

Agenda
Huron-Clinton Metropolitan Authority
Board of Commission Meeting
June 11, 2026 – 1:00 p.m.
Stony Creek Metropark and via Zoom (for the public)

<https://metroparks.zoom.us/j/85351260223>

Meeting ID: 853 5126 0223 / Passcode: 512836
Dial by your location: +1 305-224-1968 (US) / +1 301-715-8592 (Washington, D.C)

1. Call to Order
2. Chairman's Statement
3. Public Participation
4. Approval – May 14, 2026 Regular Meeting & Closed Session Minutes
5. Approval – June 11, 2026 Full Agenda

Consent Agenda

6. Approval – June 11, 2026 Consent Agenda

- A. Approval – May 2026 Financial Statements **pg. #8**
- B. Approval – May 2026 Appropriation Adjustments **pg. #67**
- C. Report – Monthly Major Maintenance **pg. #69**
- D. Report – Monthly Capital Project Fund **pg. #71**
- E. Purchases
 1. Report - Total spend and vendor locations **pg. #73**
 2. Report - Purchases over \$10k/under \$25k **pg. #75**
 3. Approval – Electric Golf Cart Fleet, Kensington Metropark **pg. #76**
 4. Approval – Phragmites Control Contract Renewal **pg. #77**
 5. Approval - Willow Maintenance Garage Lift **pg. #79**
- F. Approval – CLEMIS Authority Interlocal Participation Agreement/Resolution **pg. #80**
- G. Report – Interpretive Services Department Update **pg. #137**
- H. Approval – Moment Strategies Contract Renewal **pg. #160**

Regular Agenda

7. Reports

A. Administrative

1. Report – Climate Action Plan Quarterly Report **pg. #161**

B. Financial Department

1. Approval – 2026/27 Tax Levy Report **pg. #231**
2. Report – Monthly Financial Report **pg. #234**

C. Department Updates

1. Report – DEI Update **pg. #247**
2. Report – Marketing Update **pg. #255**
3. Report - Planning and Development Update **pg. #263**
4. Report – Natural Resources Update **pg. #274**

8. Public Participation
9. Other Business
10. Leadership Update
11. Commissioner Comments
12. Motion to Adjourn

The next regular Metroparks Board meeting will take place
Thursday July 9, 2026 – 1:00 p.m.
[Lake St. Clair Metropark](#)

Agenda
Huron-Clinton Metropolitan Authority
Board of Commission Meeting
May 14, 2026 – 1:00 p.m.
Indian Springs Metropark *(Zoom not available due to technical difficulties)*

A regular meeting of the Huron-Clinton Metropolitan Authority's Board of Commissioners was held on Thursday, May 14, 2026 at Indian Springs Metropark.

Commissioners Present:

John Paul Rea
Tiffany Taylor
Stephen Pontoni
Robert W. Marans
William Bolin
Jaye Quadrozzi
Bernard Parker

Staff Officers Present:

Chief Executive Officer
Chief Operating Officer
Chief Financial Officer

Amy McMillan
Mike Lyons
Shedreka Miller

Others:

Miller, Canfield, Paddock & Stone

Steve Mann

Absent:

None

1. Call to Order

Commissioner Rea called the meeting to order at 1:01pm.

2. Chairman's Statement

Commissioner Rea presented a tribute to Commissioner Marans, celebrating 40 years of service to the HCMA Board of Commissioners.

3. Public Participation

None

4. Approval – April 9, 2026 Regular Meeting & Closed Session Minutes

Motion by Commissioner Bolin, support from Commissioner Quadrozzi that the Board of Commissioners approve the regular meeting and closed session minutes as submitted.

Motion carried unanimously.

5. Approval – May 14, 2026 Full Agenda

Motion by Commissioner Taylor, support from Commissioner Quadrozzi that the Board of Commissioners approve the full agenda as submitted.

Motion carried unanimously.

Consent Agenda

6. Approval – May 14, 2026 Consent Agenda

Motion by Commissioner Quadrozzi, support from Commissioner Marans that the Board of Commissioners approve the consent agenda as submitted.

Motion carried unanimously.

Regular Agenda

7. Closed Session – to consider material exempt from discussion or disclosure by state or federal statute, pursuant to section 8(h) of the Open Meetings Act.

Motion by Commissioner Bolin, support from Commissioner Pontoni to convene in closed session for the purpose of discussing material exempt from discussion or disclosure by state of federal statutes.

Roll Call Vote:

Voting Yes: Taylor, Quadrozzi, Rea, Marans, Parker, Bolin, Pontoni

Voting No: None

Absent: None

Motion carried unanimously.

8. Closed Session – to consider material exempt from discussion or disclosure by state or federal statute, pursuant to section 8(h) of the Open Meetings Act.

Motion by Commissioner Marans, support from Commissioner Quadrozzi to convene in closed session for the purpose of discussing material exempt from discussion or disclosure by state of federal statutes.

Roll Call Vote:

Voting Yes: Taylor Quadrozzi, Rea, Marans, Parker, Bolin, Pontoni

Voting No: None

Absent: none

Motion carried unanimously.

Motion by Commissioner Pontoni, support from Commissioner Bolin to authorize staff to secure the NOAA funds to be deployed to the Flat Rock Dam.

Motion carried unanimously.

Motion by Commissioner Bolin, support from Commissioner Quadrozzi to amend the existing purchase agreement with the City of Flat Rock for an August 11th, 2026 close date.

Motion carried unanimously.

9. Reports

A. Administrative

1. Report – State Park Saunas Pilot Partnership

Motion by Commissioner Quadrozzi, support from Commissioner Marans that the Board of Commissioners receive and file the State Park Saunas Pilot Partnership as submitted.

Motion carried unanimously.

B. Financial Department

1. Approval - 2025 Pension Valuation, GASB 67/68 and 2026 Contribution

Discussion: Chief of Finance, Shedreka Miller presented the 2025 Pension Valuation, GASB 67/68 and 2026 Contribution.

Motion by Commissioner Marans, support from Commissioner Pontoni that the Board of Commissioners approve the 2025 Pension Valuation, GASB 67/68 and 2026 Contribution as submitted.

Motion carried unanimously.

2. Approval – 2025 Retiree Health Care Trust Valuation, GASB 74/75, 2026 Contribution

Discussion: Chief of Finance, Shedreka Miller presented the 2025 Retiree Health Care Trust Valuation, GASB 74/75, 2026 Contribution

Motion by Commissioner Bolin, support from Commissioner Quadrozzi that the Board of Commissioners approve the 2025 Retiree Health Care Trust Valuation, GASB 74/75, 2026 Contribution as submitted.

Motion carried unanimously.

3. Report – Monthly Financial Report

Discussion: Chief of Finance, Shedreka Miller presented the Monthly Financial Report.

Motion by Commissioner Quadrozzi, support from Commissioner Taylor that the Board of Commissioners receive and file the Monthly Financial Report as submitted.

Motion carried unanimously.

C. Engineering

1. Approval – Lake St. Clair Office Administration/Concession Building Roof Replacement

Discussion: Chief of Engineering Services, Mike Henkel presented the Lake St. Clair Office Administration/Concession Building Roof Replacement.

Motion by Commissioner Pontoni, support from Commissioner Marans that the Board of Commissioners approve the Lake St. Clair Office Administration/Concession Building Roof Replacement as submitted.

Motion carried unanimously.

2. Approval – Change Order #5 Authorization – Lake Erie Wave Pool Renovation

Discussion: Chief of Engineering Services, Mike Henkel presented the Change Order #5 Authorization – Lake Erie Wave Pool Renovation.

Motion by Commissioner Marans, support from Commissioner Quadrozzi that the Board of Commissioners approve the Change Order #5 Authorization – Lake Erie Wave Pool Renovation as submitted.

Motion carried unanimously.

3. Approval – Proposal Kensington Golf Course Electrical Design Services

Discussion: Chief of Engineering Services, Mike Henkel presented the Proposal Kensington Golf Course Electrical Design Services.

Motion by Commissioner Pontoni, support from Commissioner Marans that the Board of Commissioners approve the Proposal Kensington Golf Course Electrical Design Services as submitted.

Motion carried unanimously.

4. Approval – High Priority Electrical Service Upgrade – Lake St. Clair

Discussion: Chief of Engineering Services, Mike Henkel presented the High Priority Electrical Service Upgrade – Lake St. Clair

Motion by Commissioner Bolin, support from Commissioner Quadrozzi that the Board of Commissioners approve the High Priority Electrical Service Upgrade – Lake St. Clair as submitted.

Motion carried unanimously.

10. Public Participation

None.

11. Other Business

None.

12. Leadership Update

Chief Executive Officer, Amy McMillan stated we will be bringing a deeper dive into the budget in regard to weather and a mid-year status report next year. McMillan stated the displays around the room are from the legislative event, highlighting our work and the 4 projects that have been submitted for appropriations.

13. Commissioner Comments

Commissioner Rea stated he had the opportunity to attend the legislative event in Lansing and it was an impressive event.

Commissioner Pontoni stated the legislative event was great, it will now be shared out across the capitol and build momentum. Commissioner Pontoni thanked Commissioner Marans for his years of service.

Commissioner Quadrozzi stated she hopes the sauna project at Stony Creek moves forward.

Commissioner Parker stated he would like to hear what we are doing for Juneteenth and hopes it will be publicized.

Commissioner Bolin thanked Commissioner Marans and stated it shows a great example of leadership.

Commissioner Marans stated he was totally surprised about the special presentation.

14. Motion to Adjourn

Motion by Commissioner Quadrozzi, support from Commissioner Taylor that the Board of Commissioners adjourn the regular meeting.

The meeting adjourned at 3:05pm.

Respectfully submitted,

Micaela Vasquez

Micaela Vasquez
Executive Services Administrator

HURON-CLINTON METROPOLITAN AUTHORITY
General Fund
Changes in Fund Balance

	Original 2026 Budget	Amended 2026 Budget	05/31/2026	Prior Year 05/31/2025	Difference	% Change	2026 Remaining Balance
Revenues							
Property taxes	\$ 43,740,602	\$ 43,968,739	\$ 43,968,739	\$ 42,123,619	\$ 1,845,120	4.38%	\$ -
Park operations	25,911,797	25,911,797	8,114,881	12,759,197	(4,644,316)	-36.40%	17,796,916
Administrative Office operations	59,402	62,977	103,870	196,719	(92,848)	-47.20%	(40,893)
Grants	72,500	87,500	47,000	50,890	(3,890)	-7.64%	40,500
State Sources	733,706	787,211	829,153	49,819	779,334	1564.34%	(41,942)
Donations	-	6,622	40,778	41,813	(1,036)	-2.48%	(34,156)
Foundation Support	8,820	2,500	11,748	37,670	(25,922)	-68.81%	(9,248)
Interest	750,000	750,000	125,546	349,838	(224,292)	-64.11%	624,454
Sale of capital assets	125,000	125,000	-	190,000	(190,000)	-100.00%	125,000
Transfer In	-	130	130	279	(149)	-53.36%	-
Total revenues	71,401,827	71,702,476	53,241,845	55,799,844	(2,557,999)	-4.58%	\$ 18,460,631
Expenditures							
Capital	2,866,253	2,882,876	1,568,572	1,882,974	(314,403)	-16.70%	1,314,304
Major maintenance	1,632,644	2,037,847	275,419	218,979	56,440	25.77%	1,762,429
Park operations	47,318,264	47,475,571	14,318,612	14,386,348	(67,736)	-0.47%	33,156,959
Administrative office	17,155,243	17,272,045	4,882,021	4,715,348	166,673	3.53%	12,390,025
Transfer Out	8,242,649	11,072,258	11,081,187	12,733,901	(1,652,714)	-12.98%	(8,929)
Total expenditures	77,215,053	80,740,598	32,125,809	33,937,550	(1,811,741)	-5.34%	48,623,717
Net changes in fund balance	\$ (5,813,226)	\$ (9,038,121)	\$ 21,116,036	\$ 21,862,295	\$ (746,258)	-3.41%	
Fund balance, beginning of year	46,105,889	46,105,889					
Fund balance, end of year	\$ 40,292,663	\$ 37,067,767	67,221,925		\$ (3,224,895)	-8.00%	

General Fund Balance Sheet

Through 05/31/26

Summary Listing

Classification	Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category Governmental Funds				
Fund Type General Fund				
Fund 10 - General Fund				
ASSETS				
<i>ASSETS</i>				
<i>CASH</i>				
Comerica Bank/Park Acct (LSC)	59,221.57	56,633.36	2,588.21	4.57
PNC Bank (KMP)	251,953.44	160,195.71	91,757.73	57.28
PNC Bank (W/LH)	86,918.78	60,440.19	26,478.59	43.81
PNC Bank (HM/IS)	110,100.61	90,835.20	19,265.41	21.21
Huntington Banks Of Mich (SC)	111,375.21	72,427.66	38,947.55	53.77
Comerica Bank/Park Acct (LE)	63,134.08	54,548.63	8,585.45	15.74
Comerica Bank/Operating	10,013,075.81	7,047,979.14	2,965,096.67	42.07
Petty Cash	3,450.00	3,250.00	200.00	6.15
Change Funds	77,950.00	68,950.00	9,000.00	13.05
Comerica Flexible Spending Account	35,048.36	33,794.65	1,253.71	3.71
<i>CASH Totals</i>	<u>\$10,812,227.86</u>	<u>\$7,649,054.54</u>	<u>\$3,163,173.32</u>	<u>41.35%</u>
<i>INVESTMENTS</i>				
Money Market	3,051,147.95	4,893,171.39	(1,842,023.44)	(37.64)
Bank of Ann Arbor/CD	3,334,233.02	3,151,818.33	182,414.69	5.79
Flagstar Bank/C.D.	2,836,803.51	2,708,929.43	127,874.08	4.72
Michigan First Credit Union/C.D.	2,243,141.40	2,153,221.26	89,920.14	4.18
Public Service Credit Union	1,635.33	1,635.33	.00	.00
CIBC Bank/C.D.	1,103,561.76	1,050,316.54	53,245.22	5.07
Comerica Bank Govt Fund	8,417,951.79	8,104,212.75	313,739.04	3.87
Comerica-Business Money Market	7,333,258.58	6,553,096.24	780,162.34	11.91
Horizon Bank CD	1,574,949.35	1,502,448.09	72,501.26	4.83
Huron Valley Bank CD	4,932,524.18	4,289,220.37	643,303.81	15.00
Liberty Bank CD	3,278,632.74	3,198,134.29	80,498.45	2.52
Horizon Bank Money Market	271,777.78	267,892.20	3,885.58	1.45
U S TREASURY/AGENCIES	8,947,748.62	15,944,814.92	(6,997,066.30)	(43.88)
<i>INVESTMENTS Totals</i>	<u>\$47,327,366.01</u>	<u>\$53,818,911.14</u>	<u>(\$6,491,545.13)</u>	<u>(12.06%)</u>
<i>TAXES RECEIVABLE - COUNTIES</i>				
Livingston County	21,457.64	21,139.64	318.00	1.50
Macomb County	617,724.65	774,941.43	(157,216.78)	(20.29)
Oakland County	776,777.84	1,187,717.29	(410,939.45)	(34.60)
Washtenaw County	63,658.75	33,298.22	30,360.53	91.18
Wayne County	1,847,559.39	1,720,155.45	127,403.94	7.41

General Fund Balance Sheet

Through 05/31/26
Summary Listing

Classification	Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category Governmental Funds				
Fund Type General Fund				
Fund 10 - General Fund				
ASSETS				
<i>ASSETS</i>				
<i>TAXES RECEIVABLE - COUNTIES</i>				
Next Year Tax Levy Recv All Counties	.18	(403,144.64)	403,144.82	100.00
<i>TAXES RECEIVABLE - COUNTIES Totals</i>	\$3,327,178.45	\$3,334,107.39	(\$6,928.94)	(0.21%)
<i>OTHER ASSETS</i>				
Long Term Receivable	3,512,971.00	3,575,500.00	(62,529.00)	(1.75)
Accounts Receivable-Other	107,964.42	93,898.00	14,066.42	14.98
Due From Other Funds	2,751,736.06	833,882.74	1,917,853.32	229.99
Due From Grants	7,680.00	2,868.00	4,812.00	167.78
Prepaid Expenditures	66,482.19	(.03)	66,482.22	221,607,400.00
Self Insurance Retention Deposit	634,491.15	629,979.50	4,511.65	.72
Warehouse Control	428,632.52	381,716.98	46,915.54	12.29
<i>OTHER ASSETS Totals</i>	\$7,509,957.34	\$5,517,845.19	\$1,992,112.15	36.10%
<i>ASSETS Totals</i>	\$68,976,729.66	\$70,319,918.26	(\$1,343,188.60)	(1.91%)
ASSETS TOTALS	\$68,976,729.66	\$70,319,918.26	(\$1,343,188.60)	(1.91%)
LIABILITIES AND FUND EQUITY				
LIABILITIES				
<i>LIABILITIES</i>				
<i>CURRENT LIABILITIES</i>				
Deferred Operating Revenue	142,014.33	134,809.36	7,204.97	5.34
Current Liabilities	1,511.65	7,080.88	(5,569.23)	(78.65)
Vouchers Payable	158,867.34	164,547.37	(5,680.03)	(3.45)
Deposits Payable	49,307.00	40,207.00	9,100.00	22.63
Acc Payroll/Benefits Pay	(2,263,098.13)	(2,904,311.33)	641,213.20	22.08
Court Ordered W/H Payable	478.61	293.50	185.11	63.07
Federal Withhold Tax Pay	2.66	2.66	.00	.00
Social Security Tax Pay	(811.59)	(811.59)	.00	.00
State Income Tax Payable	(5.51)	(5.51)	.00	.00
Union Dues Payable	1,972.98	3,254.00	(1,281.02)	(39.37)
Deferred Compensation Payable	(33.46)	(33.46)	.00	.00
HMCP Foundation	.00	(2,750.00)	2,750.00	100.00
State Sales Tax Payable	16,883.71	14,599.02	2,284.69	15.65
Deferred Revenue	3,717,306.00	3,832,233.00	(114,927.00)	(3.00)
Flexible Spending Account-Dep Care W/H	8,256.17	7,968.39	287.78	3.61

General Fund Balance Sheet

Through 05/31/26
Summary Listing

Classification	Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category Governmental Funds				
Fund Type General Fund				
Fund 10 - General Fund				
LIABILITIES AND FUND EQUITY				
LIABILITIES				
<i>LIABILITIES</i>				
<i>CURRENT LIABILITIES</i>				
Flexible Spending Account-Health W/H	6,242.92	5,276.99	965.93	18.30
Health Savings Account W/H	1,420.00	220.00	1,200.00	545.45
Emp DC Pension Contribution Payable	14.10	14.10	.00	.00
Seas DC ICMA Pens Plan	(2.07)	(2.07)	.00	.00
Voluntary Dependent Life	(802.05)	(556.00)	(246.05)	(44.25)
<i>CURRENT LIABILITIES Totals</i>	<u>\$1,839,524.66</u>	<u>\$1,302,036.31</u>	<u>\$537,488.35</u>	<u>41.28%</u>
<i>LIABILITIES Totals</i>	<u>\$1,839,524.66</u>	<u>\$1,302,036.31</u>	<u>\$537,488.35</u>	<u>41.28%</u>
LIABILITIES TOTALS	<u>\$1,839,524.66</u>	<u>\$1,302,036.31</u>	<u>\$537,488.35</u>	<u>41.28%</u>
FUND EQUITY				
<i>FUND BALANCE</i>				
<i>NONSPENDABLE FUND BALANCE</i>				
Inventory	330,952.33	348,755.15	(17,802.82)	(5.10)
Prepaid	551,275.90	132,187.90	419,088.00	317.04
<i>NONSPENDABLE FUND BALANCE Totals</i>	<u>\$882,228.23</u>	<u>\$480,943.05</u>	<u>\$401,285.18</u>	<u>83.44%</u>
<i>RESTRICTED FUND BALANCE</i>				
Lake St. Clair Marina Grant Reserve	453,884.84	395,777.86	58,106.98	14.68
Hudson Mills Canoe Livery Reserve	36,591.70	36,591.70	.00	.00
Purpose Restriction	111,580.44	98,122.44	13,458.00	13.72
<i>RESTRICTED FUND BALANCE Totals</i>	<u>\$602,056.98</u>	<u>\$530,492.00</u>	<u>\$71,564.98</u>	<u>13.49%</u>
<i>ASSIGNED FUND BALANCE</i>				
Compensated Balances	3,373,049.65	3,352,899.47	20,150.18	.60
Planned Use of Fund Balance	9,413,000.00	14,320,048.00	(4,907,048.00)	(34.27)
<i>ASSIGNED FUND BALANCE Totals</i>	<u>\$12,786,049.65</u>	<u>\$17,672,947.47</u>	<u>(\$4,886,897.82)</u>	<u>(27.65%)</u>
<i>COMMITTED FUND BALANCE</i>				
Land	4,686,129.25	4,686,129.25	.00	.00
Encumbrances	525,433.22	1,503,892.82	(978,459.60)	(65.06)
Reserve For Restricted Funds	292,809.50	465,009.50	(172,200.00)	(37.03)
<i>COMMITTED FUND BALANCE Totals</i>	<u>\$5,504,371.97</u>	<u>\$6,655,031.57</u>	<u>(\$1,150,659.60)</u>	<u>(17.29%)</u>
<i>UNASSIGNED FUND BALANCE</i>				
Reserve Future Contingen.	32,328,109.05	26,763,401.79	5,564,707.26	20.79

General Fund Balance Sheet

Through 05/31/26
Summary Listing

Classification	Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category Governmental Funds				
Fund Type General Fund				
Fund 10 - General Fund				
FUND EQUITY				
FUND BALANCE				
<i>UNASSIGNED FUND BALANCE Totals</i>	\$32,328,109.05	\$26,763,401.79	\$5,564,707.26	20.79%
<i>FUND BALANCE Totals</i>	\$52,102,815.88	\$52,102,815.88	\$0.00	0.00%
FUND EQUITY TOTALS Prior to Current Year Changes	\$52,102,815.88	\$52,102,815.88	\$0.00	0.00%
Prior Year Fund Equity Adjustment	6,081,637.07			
Fund Revenues	(53,241,835.45)			
Fund Expenses	32,125,809.26			
FUND EQUITY TOTALS	\$67,137,205.00	\$52,102,815.88	\$15,034,389.12	28.86%
LIABILITIES AND FUND EQUITY	\$68,976,729.66	\$53,404,852.19	\$15,571,877.47	29.16%
Fund 10 - General Fund Totals	\$0.00	\$16,915,066.07	(\$16,915,066.07)	(100.00%)
Fund Type General Fund Totals	\$0.00	\$16,915,066.07	(\$16,915,066.07)	(100.00%)
Fund Category Governmental Funds Totals	\$0.00	\$16,915,066.07	(\$16,915,066.07)	(100.00%)
Grand Totals	\$0.00	\$16,915,066.07	(\$16,915,066.07)	(100.00%)

General Fund Revenue Budget Performance

Fiscal Year to Date 05/31/26

Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund								
Function 2 - Transfer								
REVENUE								
<i>Revenue</i>								
6000	Transfer In - Capital Project Fund							
6000.80	Transfer In - Capital Project Fund	130.09	.00	.00	130.09	.00	100	278.93
	6000 - Transfer In - Capital Project Fund Totals	\$130.09	\$0.00	\$0.00	\$130.09	\$0.00	100%	\$278.93
	<i>Revenue Totals</i>	<i>\$130.09</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$130.09</i>	<i>\$0.00</i>	<i>100%</i>	<i>\$278.93</i>
	REVENUE TOTALS	\$130.09	\$0.00	\$0.00	\$130.09	\$0.00	100%	\$278.93
	Function 2 - Transfer Totals	\$130.09	\$0.00	\$0.00	\$130.09	\$0.00	100%	\$278.93
Function 8 - Operations								
REVENUE								
<i>Revenue</i>								
4300	Revenue-Self Operated	25,318,038.99	3,722,466.30	.00	8,042,008.98	17,276,030.01	32	7,979,365.51
4301	Revenue-Concessionaire	148,532.00	1,878.00	.00	9,316.60	139,215.40	6	12,723.53
4302	Non-taxable Food/Sundry sales	461,532.00	62,192.04	.00	96,796.68	364,735.32	21	91,134.28
4399	Contra Revenue	(16,306.00)	(18,144.00)	.00	(33,241.00)	16,935.00	204	(34,138.00)
4450	Donations	6,622.00	16,735.00	.00	40,585.61	(33,963.61)	613	29,230.54
4460	Foundation Support	2,500.00	4,467.00	.00	10,783.50	(8,283.50)	431	20,805.15
	<i>Revenue Totals</i>	<i>\$25,920,918.99</i>	<i>\$3,789,594.34</i>	<i>\$0.00</i>	<i>\$8,166,250.37</i>	<i>\$17,754,668.62</i>	<i>32%</i>	<i>\$8,099,121.01</i>
	REVENUE TOTALS	\$25,920,918.99	\$3,789,594.34	\$0.00	\$8,166,250.37	\$17,754,668.62	32%	\$8,099,121.01
	Function 8 - Operations Totals	\$25,920,918.99	\$3,789,594.34	\$0.00	\$8,166,250.37	\$17,754,668.62	32%	\$8,099,121.01
Function 9 - Administration								
REVENUE								
<i>Revenue</i>								
4200	Property Tax-Current	43,851,020.76	7,708.80	.00	43,851,020.76	.00	100	41,937,527.96
4210	Property Tax Prior	117,718.29	1,400.83	.00	117,718.29	.00	100	257,954.64
4300	Revenue-Self Operated	62,977.00	71,123.61	.00	103,860.25	(40,883.25)	165	178,162.99
4400	Grant Revenue	87,500.00	32,000.00	.00	47,000.00	40,500.00	54	6,890.00
4410	State Sources	787,211.20	41,739.36	.00	829,152.69	(41,941.49)	105	49,818.75
4450	Donations	.00	92.00	.00	192.00	(192.00)	+++	1,160.00
4460	Foundation Support	.00	964.86	.00	964.86	(964.86)	+++	.00
4470	Sponsorship Revenue	.00	.00	.00	.00	.00	+++	3,000.00
4500	Interest Income	750,000.00	65,090.68	.00	125,546.14	624,453.86	17	128,701.56
5000	Sale of Capital Assets	125,000.00	.00	.00	.00	125,000.00	0	190,000.00
	<i>Revenue Totals</i>	<i>\$45,781,427.25</i>	<i>\$220,120.14</i>	<i>\$0.00</i>	<i>\$45,075,454.99</i>	<i>\$705,972.26</i>	<i>98%</i>	<i>\$42,753,215.90</i>
	REVENUE TOTALS	\$45,781,427.25	\$220,120.14	\$0.00	\$45,075,454.99	\$705,972.26	98%	\$42,753,215.90
	Function 9 - Administration Totals	\$45,781,427.25	\$220,120.14	\$0.00	\$45,075,454.99	\$705,972.26	98%	\$42,753,215.90

General Fund Revenue Budget Performance

Fiscal Year to Date 05/31/26

Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
	Fund 10 - General Fund Totals	\$71,702,476.33	\$4,009,714.48	\$0.00	\$53,241,835.45	\$18,460,640.88		\$50,852,615.84
	Grand Totals	\$71,702,476.33	\$4,009,714.48	\$0.00	\$53,241,835.45	\$18,460,640.88		\$50,852,615.84

General Fund Revenue Budget by Organization

Through 05/31/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 2 - Transfer							
Location 100 - Administrative Office							
Activity 990 - General							
Category 70 - Other	130.09	.00	.00	130.09	.00	100	278.93
Activity 990 - General Totals	\$130.09	\$0.00	\$0.00	\$130.09	\$0.00	100%	\$278.93
Location 100 - Administrative Office	\$130.09	\$0.00	\$0.00	\$130.09	\$0.00	100%	\$278.93
Function 2 - Transfer Totals	\$130.09	\$0.00	\$0.00	\$130.09	\$0.00	100%	\$278.93
Function 8 - Operations							
Location 100 - Administrative Office							
Activity 380 - Outside Lease/Rent							
Category 10 - Site Operations	309,037.00	9,494.97	.00	125,469.39	183,567.61	41	122,659.88
Activity 380 - Outside Lease/Rent Totals	\$309,037.00	\$9,494.97	\$0.00	\$125,469.39	\$183,567.61	41%	\$122,659.88
Activity 590 - Tolling							
Category 10 - Site Operations	460,330.00	44,509.00	.00	202,172.00	258,158.00	44	213,987.00
Activity 590 - Tolling Totals	\$460,330.00	\$44,509.00	\$0.00	\$202,172.00	\$258,158.00	44%	\$213,987.00
Activity 990 - General							
Category 30 - Sundry	.00	91.50	.00	91.50	(91.50)	+++	30.00
Activity 990 - General Totals	\$0.00	\$91.50	\$0.00	\$91.50	(\$91.50)	+++	\$30.00
Location 100 - Administrative Office	\$769,367.00	\$54,095.47	\$0.00	\$327,732.89	\$441,634.11	43%	\$336,676.88
Location 102 - Lake St. Clair							
Activity 531 - Pool							
Category 10 - Site Operations	260,000.00	18,627.16	.00	18,627.16	241,372.84	7	.00
Category 20 - Food/Beverage	1,200.00	60.00	.00	109.33	1,090.67	9	1.83
Activity 531 - Pool Totals	\$261,200.00	\$18,687.16	\$0.00	\$18,736.49	\$242,463.51	7%	\$1.83
Activity 540 - Dockage/Boat Storage							
Category 10 - Site Operations	120,000.00	3,152.34	.00	56,155.84	63,844.16	47	58,010.50
Category 20 - Food/Beverage	3,701.00	153.00	.00	283.03	3,417.97	8	589.08
Category 30 - Sundry	400.00	33.01	.00	33.01	366.99	8	23,232.67
Activity 540 - Dockage/Boat Storage	\$124,101.00	\$3,338.35	\$0.00	\$56,471.88	\$67,629.12	46%	\$81,832.25
Activity 565 - Plaza Concession							
Category 10 - Site Operations	35,000.00	.00	.00	.00	35,000.00	0	.00
Activity 565 - Plaza Concession Totals	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	0%	\$0.00
Activity 590 - Tolling							
Category 10 - Site Operations	2,084,950.00	319,243.00	.00	726,936.00	1,358,014.00	35	719,857.00
Activity 590 - Tolling Totals	\$2,084,950.00	\$319,243.00	\$0.00	\$726,936.00	\$1,358,014.00	35%	\$719,857.00

General Fund Revenue Budget by Organization

Through 05/31/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 102 - Lake St. Clair							
Activity 630 - Activity Center Rental							
Category 10 - Site Operations	42,500.00	3,800.00	.00	43,300.00	(800.00)	102	73,100.00
Activity 630 - Activity Center Rental	\$42,500.00	\$3,800.00	\$0.00	\$43,300.00	(\$800.00)	102%	\$73,100.00
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	54,001.00	10,585.00	.00	40,565.00	13,436.00	75	72,517.50
Activity 640 - Shelter Reservations	\$54,001.00	\$10,585.00	\$0.00	\$40,565.00	\$13,436.00	75%	\$72,517.50
Activity 655 - Par 3/Foot Golf							
Category 10 - Site Operations	78,480.00	15,490.00	.00	19,912.00	58,568.00	25	14,685.00
Category 20 - Food/Beverage	700.00	.00	.00	25.18	674.82	4	25.74
Category 30 - Sundry	1,000.00	192.00	.00	242.45	757.55	24	234.32
Activity 655 - Par 3/Foot Golf Totals	\$80,180.00	\$15,682.00	\$0.00	\$20,179.63	\$60,000.37	25%	\$14,945.06
Activity 660 - Disc/Adventure Golf							
Category 10 - Site Operations	44,000.00	4,173.18	.00	4,173.18	39,826.82	9	4,406.00
Activity 660 - Disc/Adventure Golf	\$44,000.00	\$4,173.18	\$0.00	\$4,173.18	\$39,826.82	9%	\$4,406.00
Activity 670 - Trackless Train							
Category 10 - Site Operations	300.00	1,225.00	.00	1,425.00	(1,125.00)	475	400.00
Activity 670 - Trackless Train Totals	\$300.00	\$1,225.00	\$0.00	\$1,425.00	(\$1,125.00)	475%	\$400.00
Activity 700 - Special Events							
Category 10 - Site Operations	49,900.00	1,255.00	.00	8,465.00	41,435.00	17	9,490.00
Activity 700 - Special Events Totals	\$49,900.00	\$1,255.00	\$0.00	\$8,465.00	\$41,435.00	17%	\$9,490.00
Activity 880 - Interpretive Center/Mill							
Category 10 - Site Operations	40,350.00	5,710.50	.00	20,168.61	20,181.39	50	15,815.50
Category 30 - Sundry	1,000.00	96.19	.00	345.50	654.50	35	228.91
Activity 880 - Interpretive Center/Mill	\$41,350.00	\$5,806.69	\$0.00	\$20,514.11	\$20,835.89	50%	\$16,044.41
Activity 990 - General							
Category 10 - Site Operations	4,000.00	5.00	.00	6,034.04	(2,034.04)	151	1,317.78
Category 20 - Food/Beverage	.00	.00	.00	.00	.00	+++	117.95
Category 70 - Other	600.00	25.00	.00	25.00	575.00	4	375.00
Activity 990 - General Totals	\$4,600.00	\$30.00	\$0.00	\$6,059.04	(\$1,459.04)	132%	\$1,810.73
Activity 991 - Joint Government Maint							
Category 10 - Site Operations	179,135.00	.00	.00	179,135.00	.00	100	145,366.00
Activity 991 - Joint Government Maint	\$179,135.00	\$0.00	\$0.00	\$179,135.00	\$0.00	100%	\$145,366.00
Location 102 - Lake St. Clair Totals	\$3,001,217.00	\$383,825.38	\$0.00	\$1,125,960.33	\$1,875,256.67	38%	\$1,139,770.78

General Fund Revenue Budget by Organization

Through 05/31/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 104 - Kensington							
Activity 535 - Sprayzone							
Category 10 - Site Operations	295,934.00	18,997.00	.00	20,997.00	274,937.00	7	6,731.00
Category 20 - Food/Beverage	.00	.00	.00	.00	.00	+++	201.36
Category 30 - Sundry	2,546.00	180.23	.00	180.23	2,365.77	7	48.83
Activity 535 - Sprayzone Totals	\$298,480.00	\$19,177.23	\$0.00	\$21,177.23	\$277,302.77	7%	\$6,981.19
Activity 538 - Beach							
Category 20 - Food/Beverage	131,770.00	11,309.14	.00	11,309.14	120,460.86	9	3,869.93
Activity 538 - Beach Totals	\$131,770.00	\$11,309.14	\$0.00	\$11,309.14	\$120,460.86	9%	\$3,869.93
Activity 540 - Dockage/Boat Storage							
Category 10 - Site Operations	69,973.00	2,766.63	.00	67,441.63	2,531.37	96	67,000.00
Activity 540 - Dockage/Boat Storage Totals	\$69,973.00	\$2,766.63	\$0.00	\$67,441.63	\$2,531.37	96%	\$67,000.00
Activity 550 - Boat Rental							
Category 10 - Site Operations	213,546.00	26,111.25	.00	26,111.25	187,434.75	12	15,574.75
Category 20 - Food/Beverage	16,248.00	2,487.25	.00	2,487.25	13,760.75	15	1,609.49
Category 30 - Sundry	731.00	137.73	.00	137.73	593.27	19	48.57
Activity 550 - Boat Rental Totals	\$230,525.00	\$28,736.23	\$0.00	\$28,736.23	\$201,788.77	12%	\$17,232.81
Activity 560 - Excursion Boat							
Category 10 - Site Operations	40,282.00	4,538.00	.00	6,038.00	34,244.00	15	3,194.00
Activity 560 - Excursion Boat Totals	\$40,282.00	\$4,538.00	\$0.00	\$6,038.00	\$34,244.00	15%	\$3,194.00
Activity 580 - Cross Country Skiing							
Category 10 - Site Operations	6,606.00	.00	.00	10,973.00	(4,367.00)	166	7,389.00
Category 20 - Food/Beverage	40.00	.00	.00	15.12	24.88	38	18.87
Activity 580 - Cross Country Skiing Totals	\$6,646.00	\$0.00	\$0.00	\$10,988.12	(\$4,342.12)	165%	\$7,407.87
Activity 590 - Tolling							
Category 10 - Site Operations	2,963,709.00	494,757.00	.00	1,241,084.00	1,722,625.00	42	1,247,321.00
Activity 590 - Tolling Totals	\$2,963,709.00	\$494,757.00	\$0.00	\$1,241,084.00	\$1,722,625.00	42%	\$1,247,321.00
Activity 615 - Group Camping							
Category 10 - Site Operations	7,245.00	990.00	.00	3,850.00	3,395.00	53	3,160.00
Category 30 - Sundry	450.00	25.00	.00	100.00	350.00	22	75.00
Activity 615 - Group Camping Totals	\$7,695.00	\$1,015.00	\$0.00	\$3,950.00	\$3,745.00	51%	\$3,235.00
Activity 635 - Mobile Stage							
Category 10 - Site Operations	5,400.00	.00	.00	5,100.00	300.00	94	2,400.00
Activity 635 - Mobile Stage Totals	\$5,400.00	\$0.00	\$0.00	\$5,100.00	\$300.00	94%	\$2,400.00

General Fund Revenue Budget by Organization

Through 05/31/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 104 - Kensington							
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	115,650.00	36,862.50	.00	82,610.00	33,040.00	71	72,050.00
Activity 640 - Shelter Reservations	\$115,650.00	\$36,862.50	\$0.00	\$82,610.00	\$33,040.00	71%	\$72,050.00
Activity 650 - Golf Course							
Category 10 - Site Operations	1,311,882.00	198,257.62	.00	304,442.24	1,007,439.76	23	350,286.94
Category 20 - Food/Beverage	251,103.00	39,483.00	.00	56,581.97	194,521.03	23	61,690.76
Category 30 - Sundry	33,111.00	4,656.40	.00	7,387.29	25,723.71	22	7,226.29
Activity 650 - Golf Course Totals	\$1,596,096.00	\$242,397.02	\$0.00	\$368,411.50	\$1,227,684.50	23%	\$419,203.99
Activity 660 - Disc/Adventure Golf							
Category 10 - Site Operations	91,370.00	9,552.65	.00	25,107.65	66,262.35	27	29,436.00
Category 20 - Food/Beverage	1,800.00	.00	.00	.00	1,800.00	0	1,630.00
Category 30 - Sundry	17,000.00	173.88	.00	298.05	16,701.95	2	346.85
Activity 660 - Disc/Adventure Golf	\$110,170.00	\$9,726.53	\$0.00	\$25,405.70	\$84,764.30	23%	\$31,412.85
Activity 700 - Special Events							
Category 10 - Site Operations	26,800.00	5,197.42	.00	8,144.42	18,655.58	30	5,473.00
Category 20 - Food/Beverage	4,800.00	.00	.00	.00	4,800.00	0	3,147.38
Category 30 - Sundry	1,400.00	.00	.00	1,405.00	(5.00)	100	1,405.00
Activity 700 - Special Events Totals	\$33,000.00	\$5,197.42	\$0.00	\$9,549.42	\$23,450.58	29%	\$10,025.38
Activity 880 - Interpretive Center/Mill							
Category 10 - Site Operations	23,620.00	5,615.50	.00	27,030.50	(3,410.50)	114	25,008.50
Category 30 - Sundry	5,000.00	3,281.08	.00	3,897.08	1,102.92	78	4,642.47
Activity 880 - Interpretive Center/Mill	\$28,620.00	\$8,896.58	\$0.00	\$30,927.58	(\$2,307.58)	108%	\$29,650.97
Activity 881 - Farm Learning Center							
Category 10 - Site Operations	33,941.00	10,611.98	.00	18,762.76	15,178.24	55	30,997.85
Category 20 - Food/Beverage	127,100.00	19,200.79	.00	37,150.92	89,949.08	29	34,167.21
Category 30 - Sundry	16,000.00	288.73	.00	3,158.28	12,841.72	20	7,535.97
Activity 881 - Farm Learning Center	\$177,041.00	\$30,101.50	\$0.00	\$59,071.96	\$117,969.04	33%	\$72,701.03
Activity 882 - Mobile Learning Center							
Category 10 - Site Operations	11,000.00	1,050.00	.00	17,424.50	(6,424.50)	158	17,802.00
Activity 882 - Mobile Learning Center	\$11,000.00	\$1,050.00	\$0.00	\$17,424.50	(\$6,424.50)	158%	\$17,802.00
Activity 990 - General							
Category 10 - Site Operations	8,600.00	17,300.00	.00	17,760.00	(9,160.00)	207	12,435.00
Category 20 - Food/Beverage	50.00	.00	.00	.00	50.00	0	13.75
Category 70 - Other	3,400.00	230.00	.00	230.00	3,170.00	7	2,282.90

General Fund Revenue Budget by Organization

Through 05/31/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 104 - Kensington							
Activity 990 - General Totals	\$12,050.00	\$17,530.00	\$0.00	\$17,990.00	(\$5,940.00)	149%	\$14,731.65
Activity 991 - Joint Government Maint							
Category 10 - Site Operations	3,300.00	.00	.00	.00	3,300.00	0	7,295.78
Activity 991 - Joint Government Maint	\$3,300.00	\$0.00	\$0.00	\$0.00	\$3,300.00	0%	\$7,295.78
Location 104 - Kensington Totals	\$5,841,407.00	\$914,060.78	\$0.00	\$2,007,215.01	\$3,834,191.99	34%	\$2,033,515.45
Location 106 - Lower Huron/Will/Oakwoods							
Activity 531 - Pool							
Category 10 - Site Operations	80,000.00	5,586.00	.00	5,586.00	74,414.00	7	946.00
Category 20 - Food/Beverage	27,500.00	2,047.59	.00	2,047.59	25,452.41	7	901.36
Category 30 - Sundry	1,200.00	122.61	.00	122.61	1,077.39	10	51.88
Activity 531 - Pool Totals	\$108,700.00	\$7,756.20	\$0.00	\$7,756.20	\$100,943.80	7%	\$1,899.24
Activity 532 - Waterpark							
Category 10 - Site Operations	825,000.00	.00	.00	.00	825,000.00	0	.00
Category 20 - Food/Beverage	121,200.00	.00	.00	.00	121,200.00	0	.00
Category 30 - Sundry	4,000.00	.00	.00	.00	4,000.00	0	.00
Activity 532 - Waterpark Totals	\$950,200.00	\$0.00	\$0.00	\$0.00	\$950,200.00	0%	\$0.00
Activity 550 - Boat Rental							
Category 10 - Site Operations	9,500.00	213.75	.00	213.75	9,286.25	2	136.00
Category 20 - Food/Beverage	150.00	.00	.00	.00	150.00	0	.00
Activity 550 - Boat Rental Totals	\$9,650.00	\$213.75	\$0.00	\$213.75	\$9,436.25	2%	\$136.00
Activity 590 - Tolling							
Category 10 - Site Operations	1,096,870.00	135,001.00	.00	306,203.00	790,667.00	28	292,996.00
Activity 590 - Tolling Totals	\$1,096,870.00	\$135,001.00	\$0.00	\$306,203.00	\$790,667.00	28%	\$292,996.00
Activity 610 - Family Camping							
Category 10 - Site Operations	54,200.00	13,360.00	.00	32,695.00	21,505.00	60	500.00
Category 30 - Sundry	4,500.00	831.60	.00	831.60	3,668.40	18	6.60
Activity 610 - Family Camping Totals	\$58,700.00	\$14,191.60	\$0.00	\$33,526.60	\$25,173.40	57%	\$506.60
Activity 615 - Group Camping							
Category 10 - Site Operations	2,200.00	450.00	.00	1,325.00	875.00	60	1,040.00
Category 30 - Sundry	200.00	23.58	.00	23.58	176.42	12	70.74
Activity 615 - Group Camping Totals	\$2,400.00	\$473.58	\$0.00	\$1,348.58	\$1,051.42	56%	\$1,110.74
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	83,700.00	27,940.00	.00	57,965.00	25,735.00	69	60,475.00
Activity 640 - Shelter Reservations	\$83,700.00	\$27,940.00	\$0.00	\$57,965.00	\$25,735.00	69%	\$60,475.00

General Fund Revenue Budget by Organization

Through 05/31/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 106 - Lower Huron/Will/Oakwoods							
Activity 650 - Golf Course							
Category 10 - Site Operations	900,000.00	192,703.51	.00	230,359.51	669,640.49	26	212,104.00
Category 20 - Food/Beverage	203,000.00	40,691.50	.00	46,995.73	156,004.27	23	42,666.54
Category 30 - Sundry	17,900.00	4,625.77	.00	5,705.66	12,194.34	32	5,365.43
Activity 650 - Golf Course Totals	\$1,120,900.00	\$238,020.78	\$0.00	\$283,060.90	\$837,839.10	25%	\$260,135.97
Activity 660 - Disc/Adventure Golf							
Category 10 - Site Operations	3,700.00	641.00	.00	1,655.00	2,045.00	45	279.00
Activity 660 - Disc/Adventure Golf Totals	\$3,700.00	\$641.00	\$0.00	\$1,655.00	\$2,045.00	45%	\$279.00
Activity 700 - Special Events							
Category 10 - Site Operations	9,600.00	2,170.00	.00	2,530.00	7,070.00	26	815.00
Category 20 - Food/Beverage	2,500.00	350.00	.00	350.00	2,150.00	14	.00
Category 30 - Sundry	1,400.00	.00	.00	1,405.00	(5.00)	100	1,405.00
Activity 700 - Special Events Totals	\$13,500.00	\$2,520.00	\$0.00	\$4,285.00	\$9,215.00	32%	\$2,220.00
Activity 880 - Interpretive Center/Mill							
Category 10 - Site Operations	16,000.00	3,306.00	.00	3,474.00	12,526.00	22	6,398.00
Category 20 - Food/Beverage	150.00	.00	.00	.00	150.00	0	.00
Category 30 - Sundry	2,700.00	347.91	.00	1,293.28	1,406.72	48	1,283.32
Activity 880 - Interpretive Center/Mill Totals	\$18,850.00	\$3,653.91	\$0.00	\$4,767.28	\$14,082.72	25%	\$7,681.32
Activity 882 - Mobile Learning Center							
Category 10 - Site Operations	10,000.00	512.50	.00	4,162.50	5,837.50	42	8,203.75
Activity 882 - Mobile Learning Center Totals	\$10,000.00	\$512.50	\$0.00	\$4,162.50	\$5,837.50	42%	\$8,203.75
Activity 884 - Community Outreach Interpretive							
Category 10 - Site Operations	1,500.00	100.00	.00	1,450.00	50.00	97	6,108.83
Activity 884 - Community Outreach Totals	\$1,500.00	\$100.00	\$0.00	\$1,450.00	\$50.00	97%	\$6,108.83
Activity 990 - General							
Category 10 - Site Operations	2,700.00	26.51	.00	5,179.85	(2,479.85)	192	34.73
Category 70 - Other	1,200.00	.00	.00	1,046.89	153.11	87	1,206.40
Activity 990 - General Totals	\$3,900.00	\$26.51	\$0.00	\$6,226.74	(\$2,326.74)	160%	\$1,241.13
Location 106 - Lower Huron/Will/Oakwoods Totals	\$3,482,570.00	\$431,050.83	\$0.00	\$712,620.55	\$2,769,949.45	20%	\$642,993.58
Location 108 - Hudson Mills/Dexter/Delhi							
Activity 550 - Boat Rental							
Category 10 - Site Operations	64,500.00	.00	.00	.00	64,500.00	0	.00
Activity 550 - Boat Rental Totals	\$64,500.00	\$0.00	\$0.00	\$0.00	\$64,500.00	0%	\$0.00

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Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 108 - Hudson Mills/Dexter/Delhi							
Activity 590 - Tolling							
Category 10 - Site Operations	569,531.00	75,919.00	.00	209,515.00	360,016.00	37	211,045.00
Activity 590 - Tolling Totals	\$569,531.00	\$75,919.00	\$0.00	\$209,515.00	\$360,016.00	37%	\$211,045.00
Activity 615 - Group Camping							
Category 10 - Site Operations	3,600.00	(10.00)	.00	1,390.00	2,210.00	39	980.00
Category 30 - Sundry	1,000.00	47.16	.00	188.64	811.36	19	452.29
Activity 615 - Group Camping Totals	\$4,600.00	\$37.16	\$0.00	\$1,578.64	\$3,021.36	34%	\$1,432.29
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	26,500.00	4,200.00	.00	13,900.00	12,600.00	52	14,300.00
Activity 640 - Shelter Reservations	\$26,500.00	\$4,200.00	\$0.00	\$13,900.00	\$12,600.00	52%	\$14,300.00
Activity 650 - Golf Course							
Category 10 - Site Operations	930,500.00	148,291.24	.00	226,451.78	704,048.22	24	226,264.44
Category 20 - Food/Beverage	157,120.00	21,970.21	.00	35,496.09	121,623.91	23	35,169.44
Category 30 - Sundry	24,320.00	3,866.05	.00	6,445.76	17,874.24	27	7,207.90
Activity 650 - Golf Course Totals	\$1,111,940.00	\$174,127.50	\$0.00	\$268,393.63	\$843,546.37	24%	\$268,641.78
Activity 660 - Disc/Adventure Golf							
Category 10 - Site Operations	30,500.00	4,004.00	.00	12,292.00	18,208.00	40	15,746.00
Category 30 - Sundry	300.00	48.11	.00	82.07	217.93	27	105.65
Activity 660 - Disc/Adventure Golf	\$30,800.00	\$4,052.11	\$0.00	\$12,374.07	\$18,425.93	40%	\$15,851.65
Activity 700 - Special Events							
Category 10 - Site Operations	7,100.00	1,400.00	.00	5,075.20	2,024.80	71	3,326.00
Category 20 - Food/Beverage	300.00	.00	.00	.00	300.00	0	640.00
Activity 700 - Special Events Totals	\$7,400.00	\$1,400.00	\$0.00	\$5,075.20	\$2,324.80	69%	\$3,966.00
Activity 880 - Interpretive Center/Mill							
Category 10 - Site Operations	8,700.00	912.00	.00	6,758.00	1,942.00	78	5,872.00
Category 30 - Sundry	3,679.00	2,299.05	.00	3,670.05	8.95	100	3,823.00
Activity 880 - Interpretive Center/Mill	\$12,379.00	\$3,211.05	\$0.00	\$10,428.05	\$1,950.95	84%	\$9,695.00
Activity 990 - General							
Category 10 - Site Operations	200.00	1,061.00	.00	1,174.00	(974.00)	587	5,153.00
Category 20 - Food/Beverage	4,000.00	610.41	.00	1,174.79	2,825.21	29	1,844.58
Category 30 - Sundry	550.00	27.35	.00	31.12	518.88	6	83.93
Category 70 - Other	2,900.00	200.00	.00	320.00	2,580.00	11	430.00
Activity 990 - General Totals	\$7,650.00	\$1,898.76	\$0.00	\$2,699.91	\$4,950.09	35%	\$7,511.51

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Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 108 - Hudson Mills/Dexter/Delhi							
Activity 991 - Joint Government Maint							
Category 10 - Site Operations	4,500.00	17,000.00	.00	17,000.00	(12,500.00)	378	.00
Activity 991 - Joint Government Maint	\$4,500.00	\$17,000.00	\$0.00	\$17,000.00	(\$12,500.00)	378%	\$0.00
Location 108 - Hudson	\$1,839,800.00	\$281,845.58	\$0.00	\$540,964.50	\$1,298,835.50	29%	\$532,443.23
Location 109 - Stony Creek							
Activity 537 - Ripslide							
Category 10 - Site Operations	152,000.00	844.00	.00	844.00	151,156.00	1	2,534.00
Activity 537 - Ripslide Totals	\$152,000.00	\$844.00	\$0.00	\$844.00	\$151,156.00	1%	\$2,534.00
Activity 538 - Beach							
Category 10 - Site Operations	106,250.00	9,980.25	.00	9,980.25	96,269.75	9	4,109.16
Category 20 - Food/Beverage	208,452.00	24,445.67	.00	24,445.67	184,006.33	12	11,691.31
Category 30 - Sundry	13,500.00	1,200.44	.00	1,200.44	12,299.56	9	419.75
Activity 538 - Beach Totals	\$328,202.00	\$35,626.36	\$0.00	\$35,626.36	\$292,575.64	11%	\$16,220.22
Activity 540 - Dockage/Boat Storage							
Category 10 - Site Operations	60,000.00	.00	.00	39,600.00	20,400.00	66	39,600.00
Activity 540 - Dockage/Boat Storage	\$60,000.00	\$0.00	\$0.00	\$39,600.00	\$20,400.00	66%	\$39,600.00
Activity 550 - Boat Rental							
Category 10 - Site Operations	156,200.00	13,660.50	.00	13,660.50	142,539.50	9	10,551.00
Category 20 - Food/Beverage	19,000.00	2,245.00	.00	2,245.00	16,755.00	12	1,416.30
Category 30 - Sundry	1,400.00	188.55	.00	188.55	1,211.45	13	58.44
Activity 550 - Boat Rental Totals	\$176,600.00	\$16,094.05	\$0.00	\$16,094.05	\$160,505.95	9%	\$12,025.74
Activity 580 - Cross Country Skiing							
Category 10 - Site Operations	6,660.00	.00	.00	7,342.00	(682.00)	110	5,364.00
Category 20 - Food/Beverage	300.00	.00	.00	426.50	(126.50)	142	290.00
Activity 580 - Cross Country Skiing	\$6,960.00	\$0.00	\$0.00	\$7,768.50	(\$808.50)	112%	\$5,654.00
Activity 590 - Tolling							
Category 10 - Site Operations	2,531,290.00	376,261.00	.00	878,701.00	1,652,589.00	35	877,144.00
Activity 590 - Tolling Totals	\$2,531,290.00	\$376,261.00	\$0.00	\$878,701.00	\$1,652,589.00	35%	\$877,144.00
Activity 610 - Family Camping							
Category 10 - Site Operations	63,000.00	9,677.50	.00	20,852.50	42,147.50	33	16,625.00
Category 20 - Food/Beverage	4,800.00	528.00	.00	528.00	4,272.00	11	474.55
Category 30 - Sundry	15,672.00	1,500.11	.00	1,532.11	14,139.89	10	1,795.44
Activity 610 - Family Camping Totals	\$83,472.00	\$11,705.61	\$0.00	\$22,912.61	\$60,559.39	27%	\$18,894.99

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Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 109 - Stony Creek							
Activity 635 - Mobile Stage							
Category 10 - Site Operations	2,800.00	.00	.00	2,300.00	500.00	82	1,200.00
Activity 635 - Mobile Stage Totals	\$2,800.00	\$0.00	\$0.00	\$2,300.00	\$500.00	82%	\$1,200.00
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	107,925.00	27,825.00	.00	66,247.50	41,677.50	61	64,762.50
Activity 640 - Shelter Reservations	\$107,925.00	\$27,825.00	\$0.00	\$66,247.50	\$41,677.50	61%	\$64,762.50
Activity 650 - Golf Course							
Category 10 - Site Operations	1,320,000.00	197,952.23	.00	295,522.73	1,024,477.27	22	319,164.98
Category 20 - Food/Beverage	306,900.00	41,940.49	.00	58,174.93	248,725.07	19	62,420.01
Category 30 - Sundry	27,000.00	3,803.57	.00	6,788.42	20,211.58	25	6,892.48
Activity 650 - Golf Course Totals	\$1,653,900.00	\$243,696.29	\$0.00	\$360,486.08	\$1,293,413.92	22%	\$388,477.47
Activity 660 - Disc/Adventure Golf							
Category 10 - Site Operations	28,300.00	6,121.00	.00	9,803.00	18,497.00	35	8,374.00
Category 20 - Food/Beverage	2,000.00	373.00	.00	444.00	1,556.00	22	292.00
Category 30 - Sundry	560.00	22.65	.00	22.65	537.35	4	40.58
Activity 660 - Disc/Adventure Golf	\$30,860.00	\$6,516.65	\$0.00	\$10,269.65	\$20,590.35	33%	\$8,706.58
Activity 700 - Special Events							
Category 10 - Site Operations	1.00	.00	.00	.00	1.00	0	.00
Category 20 - Food/Beverage	6,501.00	.00	.00	120.00	6,381.00	2	180.00
Category 30 - Sundry	1,400.00	.00	.00	1,405.00	(5.00)	100	1,405.00
Activity 700 - Special Events Totals	\$7,902.00	\$0.00	\$0.00	\$1,525.00	\$6,377.00	19%	\$1,585.00
Activity 880 - Interpretive Center/Mill							
Category 10 - Site Operations	29,305.00	1,232.50	.00	10,937.12	18,367.88	37	20,307.57
Category 30 - Sundry	500.00	.00	.00	.00	500.00	0	.00
Activity 880 - Interpretive Center/Mill	\$29,805.00	\$1,232.50	\$0.00	\$10,937.12	\$18,867.88	37%	\$20,307.57
Activity 882 - Mobile Learning Center							
Category 10 - Site Operations	15,000.00	2,275.00	.00	10,857.50	4,142.50	72	8,634.50
Activity 882 - Mobile Learning Center	\$15,000.00	\$2,275.00	\$0.00	\$10,857.50	\$4,142.50	72%	\$8,634.50
Activity 990 - General							
Category 10 - Site Operations	52,122.00	2,170.00	.00	14,980.00	37,142.00	29	40,363.00
Category 20 - Food/Beverage	122.00	.00	.00	.00	122.00	0	41.99
Category 30 - Sundry	1,750.00	165.00	.00	220.00	1,530.00	13	10.00
Category 70 - Other	.00	28.70	.00	316.70	(316.70)	+++	.00
Activity 990 - General Totals	\$53,994.00	\$2,363.70	\$0.00	\$15,516.70	\$38,477.30	29%	\$40,414.99

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Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 109 - Stony Creek							
Activity 991 - Joint Government Maint							
Category 10 - Site Operations	18,260.00	.00	.00	18,260.00	.00	100	.00
Activity 991 - Joint Government Maint	\$18,260.00	\$0.00	\$0.00	\$18,260.00	\$0.00	100%	\$0.00
Location 109 - Stony Creek Totals	\$5,258,970.00	\$724,440.16	\$0.00	\$1,497,946.07	\$3,761,023.93	28%	\$1,506,161.56
Location 112 - Lake Erie							
Activity 540 - Dockage/Boat Storage							
Category 10 - Site Operations	193,800.00	24,419.00	.00	51,107.00	142,693.00	26	52,554.00
Category 20 - Food/Beverage	2,900.00	158.18	.00	158.18	2,741.82	5	172.55
Category 30 - Sundry	100.00	.00	.00	.00	100.00	0	9.44
Activity 540 - Dockage/Boat Storage	\$196,800.00	\$24,577.18	\$0.00	\$51,265.18	\$145,534.82	26%	\$52,735.99
Activity 590 - Tolling							
Category 10 - Site Operations	595,000.00	82,668.00	.00	297,769.00	297,231.00	50	301,069.00
Activity 590 - Tolling Totals	\$595,000.00	\$82,668.00	\$0.00	\$297,769.00	\$297,231.00	50%	\$301,069.00
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	11,500.00	1,400.00	.00	5,900.00	5,600.00	51	7,300.00
Activity 640 - Shelter Reservations	\$11,500.00	\$1,400.00	\$0.00	\$5,900.00	\$5,600.00	51%	\$7,300.00
Activity 650 - Golf Course							
Category 10 - Site Operations	880,000.00	155,577.56	.00	238,151.56	641,848.44	27	226,133.00
Category 20 - Food/Beverage	242,000.00	40,296.29	.00	58,812.01	183,187.99	24	57,384.37
Category 30 - Sundry	25,300.00	5,746.12	.00	10,176.19	15,123.81	40	8,493.01
Activity 650 - Golf Course Totals	\$1,147,300.00	\$201,619.97	\$0.00	\$307,139.76	\$840,160.24	27%	\$292,010.38
Activity 700 - Special Events							
Category 10 - Site Operations	1,000.00	400.00	.00	650.00	350.00	65	300.00
Category 20 - Food/Beverage	1,800.00	.00	.00	.00	1,800.00	0	25.00
Category 30 - Sundry	1,400.00	.00	.00	1,405.00	(5.00)	100	1,405.00
Activity 700 - Special Events Totals	\$4,200.00	\$400.00	\$0.00	\$2,055.00	\$2,145.00	49%	\$1,730.00
Activity 880 - Interpretive Center/Mill							
Category 10 - Site Operations	12,500.00	2,380.00	.00	7,110.00	5,390.00	57	4,799.72
Category 20 - Food/Beverage	200.00	.00	.00	.00	200.00	0	50.70
Category 30 - Sundry	4,750.00	206.63	.00	458.36	4,291.64	10	557.39
Activity 880 - Interpretive Center/Mill	\$17,450.00	\$2,586.63	\$0.00	\$7,568.36	\$9,881.64	43%	\$5,407.81
Activity 990 - General							
Category 10 - Site Operations	400.00	7.00	.00	310.00	90.00	78	20.00
Category 20 - Food/Beverage	.00	.00	.00	.00	.00	+++	36.25

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Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 112 - Lake Erie							
Activity 990 - General							
Category 70 - Other	700.00	190.00	.00	139.75	560.25	20	190.00
Activity 990 - General Totals	\$1,100.00	\$197.00	\$0.00	\$449.75	\$650.25	41%	\$246.25
Location 112 - Lake Erie Totals	\$1,973,350.00	\$313,448.78	\$0.00	\$672,147.05	\$1,301,202.95	34%	\$660,499.43
Location 113 - Wolcott							
Activity 590 - Tolling							
Category 10 - Site Operations	42,215.00	7,172.00	.00	14,707.00	27,508.00	35	15,679.00
Activity 590 - Tolling Totals	\$42,215.00	\$7,172.00	\$0.00	\$14,707.00	\$27,508.00	35%	\$15,679.00
Activity 615 - Group Camping							
Category 10 - Site Operations	7,050.00	280.00	.00	3,975.00	3,075.00	56	3,760.00
Activity 615 - Group Camping Totals	\$7,050.00	\$280.00	\$0.00	\$3,975.00	\$3,075.00	56%	\$3,760.00
Activity 630 - Activity Center Rental							
Category 10 - Site Operations	15,000.00	2,550.00	.00	10,800.00	4,200.00	72	6,550.00
Activity 630 - Activity Center Rental	\$15,000.00	\$2,550.00	\$0.00	\$10,800.00	\$4,200.00	72%	\$6,550.00
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	9,375.00	3,162.50	.00	5,087.50	4,287.50	54	5,500.00
Activity 640 - Shelter Reservations	\$9,375.00	\$3,162.50	\$0.00	\$5,087.50	\$4,287.50	54%	\$5,500.00
Activity 700 - Special Events							
Category 10 - Site Operations	700.00	150.00	.00	350.00	350.00	50	.00
Activity 700 - Special Events Totals	\$700.00	\$150.00	\$0.00	\$350.00	\$350.00	50%	\$0.00
Activity 880 - Interpretive Center/Mill							
Category 10 - Site Operations	250.00	40.00	.00	377.00	(127.00)	151	620.00
Category 30 - Sundry	1.00	.00	.00	.00	1.00	0	.00
Activity 880 - Interpretive Center/Mill	\$251.00	\$40.00	\$0.00	\$377.00	(\$126.00)	150%	\$620.00
Activity 881 - Farm Learning Center							
Category 10 - Site Operations	98,200.00	1,748.18	.00	33,215.47	64,984.53	34	37,908.51
Category 20 - Food/Beverage	1,200.00	165.25	.00	548.00	652.00	46	1,170.46
Category 30 - Sundry	4,000.00	1,421.83	.00	4,784.29	(784.29)	120	1,354.82
Activity 881 - Farm Learning Center	\$103,400.00	\$3,335.26	\$0.00	\$38,547.76	\$64,852.24	37%	\$40,433.79
Activity 990 - General							
Category 10 - Site Operations	800.00	.00	.00	.00	800.00	0	1,000.00
Activity 990 - General Totals	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0%	\$1,000.00
Location 113 - Wolcott Totals	\$178,791.00	\$16,689.76	\$0.00	\$73,844.26	\$104,946.74	41%	\$73,542.79

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Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 115 - Indian Springs							
Activity 590 - Tolling							
Category 10 - Site Operations	343,069.00	74,313.00	.00	157,035.00	186,034.00	46	163,376.00
Activity 590 - Tolling Totals	\$343,069.00	\$74,313.00	\$0.00	\$157,035.00	\$186,034.00	46%	\$163,376.00
Activity 630 - Activity Center Rental							
Category 10 - Site Operations	82,000.00	77,400.00	.00	118,100.00	(36,100.00)	144	97,700.00
Activity 630 - Activity Center Rental	\$82,000.00	\$77,400.00	\$0.00	\$118,100.00	(\$36,100.00)	144%	\$97,700.00
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	12,045.00	4,050.00	.00	6,750.00	5,295.00	56	6,950.00
Activity 640 - Shelter Reservations	\$12,045.00	\$4,050.00	\$0.00	\$6,750.00	\$5,295.00	56%	\$6,950.00
Activity 650 - Golf Course							
Category 10 - Site Operations	1,166,666.99	221,232.00	.00	343,824.50	822,842.49	29	329,935.50
Category 20 - Food/Beverage	217,492.00	39,125.79	.00	57,096.19	160,395.81	26	50,607.24
Category 30 - Sundry	29,884.00	5,979.82	.00	9,400.56	20,483.44	31	7,814.87
Activity 650 - Golf Course Totals	\$1,414,042.99	\$266,337.61	\$0.00	\$410,321.25	\$1,003,721.74	29%	\$388,357.61
Activity 700 - Special Events							
Category 20 - Food/Beverage	400.00	.00	.00	317.00	83.00	79	17.13
Activity 700 - Special Events Totals	\$400.00	\$0.00	\$0.00	\$317.00	\$83.00	79%	\$17.13
Activity 883 - Environmental Disc Center							
Category 10 - Site Operations	20,825.00	168.50	.00	12,614.00	8,211.00	61	13,898.50
Category 20 - Food/Beverage	35.00	.00	.00	.00	35.00	0	22.11
Activity 883 - Environmental Disc	\$20,860.00	\$168.50	\$0.00	\$12,614.00	\$8,246.00	60%	\$13,920.61
Activity 990 - General							
Category 20 - Food/Beverage	125.00	.00	.00	.00	125.00	0	13.99
Category 70 - Other	505.00	1,110.47	.00	1,110.47	(605.47)	220	.00
Activity 990 - General Totals	\$630.00	\$1,110.47	\$0.00	\$1,110.47	(\$480.47)	176%	\$13.99
Location 115 - Indian Springs Totals	\$1,873,046.99	\$423,379.58	\$0.00	\$706,247.72	\$1,166,799.27	38%	\$670,335.34
Location 116 - Huron Meadows							
Activity 580 - Cross Country Skiing							
Category 10 - Site Operations	40,350.00	.00	.00	57,685.00	(17,335.00)	143	52,183.00
Category 20 - Food/Beverage	2,350.00	.00	.00	4,267.52	(1,917.52)	182	3,779.01
Category 30 - Sundry	50.00	.00	.00	14.25	35.75	28	3.56
Activity 580 - Cross Country Skiing	\$42,750.00	\$0.00	\$0.00	\$61,966.77	(\$19,216.77)	145%	\$55,965.57
Activity 590 - Tolling							
Category 10 - Site Operations	49,089.00	4,196.00	.00	46,101.00	2,988.00	94	41,290.00

General Fund Revenue Budget by Organization

Through 05/31/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 116 - Huron Meadows							
Activity 590 - Tolling Totals	\$49,089.00	\$4,196.00	\$0.00	\$46,101.00	\$2,988.00	94%	\$41,290.00
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	8,600.00	3,100.00	.00	5,900.00	2,700.00	69	5,100.00
Activity 640 - Shelter Reservations	\$8,600.00	\$3,100.00	\$0.00	\$5,900.00	\$2,700.00	69%	\$5,100.00
Activity 650 - Golf Course							
Category 10 - Site Operations	1,370,561.00	205,619.49	.00	334,046.99	1,036,514.01	24	345,682.80
Category 20 - Food/Beverage	211,000.00	29,088.55	.00	45,490.17	165,509.83	22	48,390.88
Category 30 - Sundry	20,400.00	4,753.98	.00	8,067.06	12,332.94	40	6,752.72
Activity 650 - Golf Course Totals	\$1,601,961.00	\$239,462.02	\$0.00	\$387,604.22	\$1,214,356.78	24%	\$400,826.40
Location 116 - Huron Meadows Totals	\$1,702,400.00	\$246,758.02	\$0.00	\$501,571.99	\$1,200,828.01	29%	\$503,181.97
Function 8 - Operations Totals	\$25,920,918.99	\$3,789,594.34	\$0.00	\$8,166,250.37	\$17,754,668.62	32%	\$8,099,121.01
Function 9 - Administration							
Location 100 - Administrative Office							
Activity 700 - Special Events							
Category 10 - Site Operations	.00	25,450.00	.00	29,920.00	(29,920.00)	+++	155,345.11
Activity 700 - Special Events Totals	\$0.00	\$25,450.00	\$0.00	\$29,920.00	(\$29,920.00)	+++	\$155,345.11
Activity 880 - Interpretive Center/Mill							
Category 10 - Site Operations	.00	964.86	.00	964.86	(964.86)	+++	.00
Activity 880 - Interpretive Center/Mill	\$0.00	\$964.86	\$0.00	\$964.86	(\$964.86)	+++	\$0.00
Activity 990 - General							
Category 10 - Site Operations	.00	.00	.00	100.00	(100.00)	+++	1,040.00
Category 70 - Other	45,781,427.25	193,705.28	.00	45,044,470.13	736,957.12	98	42,596,810.79
Activity 990 - General Totals	\$45,781,427.25	\$193,705.28	\$0.00	\$45,044,570.13	\$736,857.12	98%	\$42,597,850.79
Activity 991 - Joint Government Maint							
Category 10 - Site Operations	.00	.00	.00	.00	.00	+++	20.00
Activity 991 - Joint Government Maint	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$20.00
Location 100 - Administrative Office	\$45,781,427.25	\$220,120.14	\$0.00	\$45,075,454.99	\$705,972.26	98%	\$42,753,215.90
Function 9 - Administration Totals	\$45,781,427.25	\$220,120.14	\$0.00	\$45,075,454.99	\$705,972.26	98%	\$42,753,215.90
REVENUE TOTALS							
Fund 10 - General Fund Totals	\$71,702,476.33	\$4,009,714.48	\$0.00	\$53,241,835.45	\$18,460,640.88	74%	\$50,852,615.84
Grand Totals	\$71,702,476.33	\$4,009,714.48	\$0.00	\$53,241,835.45	\$18,460,640.88		\$50,852,615.84

General Fund Expense Budget Performance

Fiscal Year to Date 05/31/26

Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund								
Function 2 - Transfer								
EXPENSE								
<i>Expenditures</i>								
9965 Transfer Out - Capital Project Fund								
9965.80	Transfer Out - Capital Project Fund	11,072,258.00	.00	.00	11,081,186.93	(8,928.93)	100	12,733,901.00
9965 - Transfer Out - Capital Project Fund Totals		\$11,072,258.00	\$0.00	\$0.00	\$11,081,186.93	(\$8,928.93)	100%	\$12,733,901.00
<i>Expenditures Totals</i>		<i>\$11,072,258.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$11,081,186.93</i>	<i>(\$8,928.93)</i>	<i>100%</i>	<i>\$12,733,901.00</i>
EXPENSE TOTALS		\$11,072,258.00	\$0.00	\$0.00	\$11,081,186.93	(\$8,928.93)	100%	\$12,733,901.00
Function 2 - Transfer Totals		(\$11,072,258.00)	\$0.00	\$0.00	(\$11,081,186.93)	\$8,928.93	100%	(\$12,733,901.00)
Function 5 - Capital								
EXPENSE								
<i>Contractual Services</i>								
9130	Tools/Equipment	2,882,876.00	373,637.00	778,771.29	1,458,571.51	645,533.20	78	1,882,974.45
9135	Land Acquisition	.00	.00	.00	110,000.00	(110,000.00)	+++	.00
<i>Contractual Services Totals</i>		<i>\$2,882,876.00</i>	<i>\$373,637.00</i>	<i>\$778,771.29</i>	<i>\$1,568,571.51</i>	<i>\$535,533.20</i>	<i>81%</i>	<i>\$1,882,974.45</i>
EXPENSE TOTALS		\$2,882,876.00	\$373,637.00	\$778,771.29	\$1,568,571.51	\$535,533.20	81%	\$1,882,974.45
Function 5 - Capital Totals		(\$2,882,876.00)	(\$373,637.00)	(\$778,771.29)	(\$1,568,571.51)	(\$535,533.20)	81%	(\$1,882,974.45)
Function 7 - Major Maintenance								
EXPENSE								
<i>Personnel Services</i>								
9010	Full Time Wages	108,581.00	2,512.70	.00	12,803.81	95,777.19	12	31,856.29
9013	FT Benefits Pd to Emps	5,374.57	143.98	.00	719.83	4,654.74	13	1,883.47
9014	FT Benefits Pd for Emps	40,759.50	1,079.61	.00	5,397.59	35,361.91	13	13,548.39
9020	Part Time Wages	.00	.00	.00	.00	.00	+++	4,571.65
9024	PT Benefits Pd for Emps	.00	.00	.00	.00	.00	+++	418.33
<i>Personnel Services Totals</i>		<i>\$154,715.07</i>	<i>\$3,736.29</i>	<i>\$0.00</i>	<i>\$18,921.23</i>	<i>\$135,793.84</i>	<i>12%</i>	<i>\$52,278.13</i>
<i>Contractual Services</i>								
9420	Outside Services	752,319.78	88,263.08	182,934.38	256,497.28	312,888.12	58	166,700.53
9990	Unallocated Budget	1,130,812.44	.00	.00	.00	1,130,812.44	0	.00
<i>Contractual Services Totals</i>		<i>\$1,883,132.22</i>	<i>\$88,263.08</i>	<i>\$182,934.38</i>	<i>\$256,497.28</i>	<i>\$1,443,700.56</i>	<i>23%</i>	<i>\$166,700.53</i>
EXPENSE TOTALS		\$2,037,847.29	\$91,999.37	\$182,934.38	\$275,418.51	\$1,579,494.40	22%	\$218,978.66
Function 7 - Major Maintenance Totals		(\$2,037,847.29)	(\$91,999.37)	(\$182,934.38)	(\$275,418.51)	(\$1,579,494.40)	22%	(\$218,978.66)
Function 8 - Operations								
EXPENSE								
<i>Personnel Services</i>								
9010	Full Time Wages	13,125,800.00	983,426.79	.00	4,709,274.83	8,416,525.17	36	4,689,905.40
9011	Full Time Overtime	438,975.00	41,108.57	.00	178,288.87	260,686.13	41	138,924.02

General Fund Expense Budget Performance

Fiscal Year to Date 05/31/26

Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund								
Function 8 - Operations								
EXPENSE								
<i>Personnel Services</i>								
9013	FT Benefits Pd to Emps	1,008,731.00	75,337.51	.00	340,835.91	667,895.09	34	350,410.94
9014	FT Benefits Pd for Emps	7,563,673.00	564,910.98	.00	2,555,723.95	5,007,949.05	34	2,518,886.17
9020	Part Time Wages	10,660,261.50	826,478.48	.00	2,229,855.23	8,430,406.27	21	2,260,161.74
9021	Part Time Overtime	68,328.00	2,193.87	.00	21,409.70	46,918.30	31	9,292.13
9023	PT Benefits Pd to Emps	4,730.00	292.26	.00	1,261.48	3,468.52	27	1,472.63
9024	PT Benefits Pd for Emps	940,933.00	80,533.05	.00	217,951.96	722,981.04	23	214,878.20
<i>Personnel Services Totals</i>		\$33,811,431.50	\$2,574,281.51	\$0.00	\$10,254,601.93	\$23,556,829.57	30%	\$10,183,931.23
<i>Contractual Services</i>								
9110	Operating Supplies	2,184,092.22	166,583.34	33,737.63	645,093.64	1,505,260.95	31	727,314.66
9120	Maintenance Materials	.00	.00	.00	9.49	(9.49)	+++	.00
9130	Tools/Equipment	733,121.00	41,526.24	16,899.70	274,906.97	441,314.33	40	302,355.81
9140	Chemicals	662,267.00	50,849.82	15,238.60	342,029.10	304,999.30	54	366,234.44
9150	Equipment Fuel	613,252.00	69,695.34	.00	185,343.87	427,908.13	30	172,994.61
9160	Uniforms	105,473.00	2,542.51	.00	16,571.91	88,901.09	16	10,983.52
9170	Resale Merchandise	1,034,455.00	116,778.49	10,432.26	332,084.60	691,938.14	33	375,020.49
9420	Outside Services	5,204,013.68	254,186.62	753,041.89	978,833.70	3,472,138.09	33	890,060.26
9430	Insurances	667,188.00	.00	.00	347,164.77	320,023.23	52	479,604.94
9440	Utilities	2,096,824.00	148,960.77	.00	830,364.76	1,266,459.24	40	765,087.67
9450	Rents/Leases	177,385.00	12,501.20	.00	50,221.18	127,163.82	28	46,029.93
9460	Postage/Shipping	3,190.00	29.41	.00	2,351.40	838.60	74	1,822.50
9510	Memberships	11,764.00	658.46	.00	4,056.77	7,707.23	34	2,480.00
9520	Employee Development	171,516.40	10,391.22	(1,990.40)	54,162.44	119,344.36	30	62,248.00
9910	Over/Under	(902.00)	(743.87)	.00	815.00	(1,717.00)	-90	179.81
9945	Inventory Gain/Loss on Adjustment	500.00	.00	.00	.00	500.00	0	.00
<i>Contractual Services Totals</i>		\$13,664,139.30	\$873,959.55	\$827,359.68	\$4,064,009.60	\$8,772,770.02	36%	\$4,202,416.64
EXPENSE TOTALS		\$47,475,570.80	\$3,448,241.06	\$827,359.68	\$14,318,611.53	\$32,329,599.59	32%	\$14,386,347.87
Function 8 - Operations Totals		(\$47,475,570.80)	(\$3,448,241.06)	(\$827,359.68)	(\$14,318,611.53)	(\$32,329,599.59)	32%	(\$14,386,347.87)
Function 9 - Administration								
EXPENSE								
<i>Personnel Services</i>								
9010	Full Time Wages	5,918,473.00	431,914.11	.00	2,206,791.75	3,711,681.25	37	2,070,267.02
9011	Full Time Overtime	37,000.00	5,125.65	.00	8,901.05	28,098.95	24	8,878.83
9013	FT Benefits Pd to Emps	357,624.00	25,996.25	.00	127,443.51	230,180.49	36	122,077.20
9014	FT Benefits Pd for Emps	2,681,080.00	194,930.29	.00	955,278.46	1,725,801.54	36	878,128.06

General Fund Expense Budget Performance

Fiscal Year to Date 05/31/26

Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund								
Function 9 - Administration								
EXPENSE								
<i>Personnel Services</i>								
9020	Part Time Wages	343,219.00	19,179.89	.00	81,291.48	261,927.52	24	78,318.53
9021	Part Time Overtime	500.00	.00	.00	.00	500.00	0	40.50
9024	PT Benefits Pd for Emps	25,166.00	1,386.88	.00	5,481.71	19,684.29	22	5,060.15
<i>Personnel Services Totals</i>		<u>\$9,363,062.00</u>	<u>\$678,533.07</u>	<u>\$0.00</u>	<u>\$3,385,187.96</u>	<u>\$5,977,874.04</u>	<u>36%</u>	<u>\$3,162,770.29</u>
<i>Contractual Services</i>								
9110	Operating Supplies	414,132.57	27,088.03	30,845.12	111,025.13	272,262.32	34	71,253.96
9130	Tools/Equipment	239,625.34	6,349.44	1,248.59	64,153.98	174,222.77	27	113,874.57
9140	Chemicals	4,250.00	.00	.00	.00	4,250.00	0	.00
9150	Equipment Fuel	62,699.00	1,500.00	.00	7,562.89	55,136.11	12	8,480.51
9160	Uniforms	7,227.00	107.80	.00	780.54	6,446.46	11	787.15
9410	Professional Services	1,180,702.45	26,745.74	385,591.37	179,725.68	615,385.40	48	118,135.54
9420	Outside Services	5,295,419.87	218,291.81	1,031,670.27	902,262.70	3,361,486.90	37	971,314.46
9430	Insurances	193,774.00	.00	.00	106,750.03	87,023.97	55	141,984.10
9440	Utilities	158,828.00	11,084.60	.00	58,036.19	100,791.81	37	55,917.67
9450	Rents/Leases	3,400.00	.00	.00	995.39	2,404.61	29	495.39
9460	Postage/Shipping	16,500.00	.00	.00	6,622.38	9,877.62	40	6,956.19
9499	Miscellaneous	14,000.00	.00	.00	.00	14,000.00	0	.00
9510	Memberships	32,561.00	2,137.19	.00	9,736.35	22,824.65	30	13,248.36
9520	Employee Development	285,864.21	17,145.44	(700.75)	49,172.56	237,392.40	17	50,129.60
9910	Over/Under	.00	.00	.00	9.00	(9.00)	+++	.00
<i>Contractual Services Totals</i>		<u>\$7,908,983.44</u>	<u>\$310,450.05</u>	<u>\$1,448,654.60</u>	<u>\$1,496,832.82</u>	<u>\$4,963,496.02</u>	<u>37%</u>	<u>\$1,552,577.50</u>
EXPENSE TOTALS		<u>\$17,272,045.44</u>	<u>\$988,983.12</u>	<u>\$1,448,654.60</u>	<u>\$4,882,020.78</u>	<u>\$10,941,370.06</u>	<u>37%</u>	<u>\$4,715,347.79</u>
Function 9 - Administration Totals		<u>(\$17,272,045.44)</u>	<u>(\$988,983.12)</u>	<u>(\$1,448,654.60)</u>	<u>(\$4,882,020.78)</u>	<u>(\$10,941,370.06)</u>	<u>37%</u>	<u>(\$4,715,347.79)</u>
Fund 10 - General Fund Totals		<u>\$80,740,597.53</u>	<u>\$4,902,860.55</u>	<u>\$3,237,719.95</u>	<u>\$32,125,809.26</u>	<u>\$45,377,068.32</u>		<u>\$33,937,549.77</u>
Grand Totals		<u>\$80,740,597.53</u>	<u>\$4,902,860.55</u>	<u>\$3,237,719.95</u>	<u>\$32,125,809.26</u>	<u>\$45,377,068.32</u>		<u>\$33,937,549.77</u>

General Fund Expense Budget by Organization

Through 05/31/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
EXPENSE							
Function 2 - Transfer							
Location 100 - Administrative Office							
Activity 990 - General	11,072,258.00	.00	.00	11,081,186.93	(8,928.93)	100	12,733,901.00
Location 100 - Administrative Office	\$11,072,258.00	\$0.00	\$0.00	\$11,081,186.93	(\$8,928.93)	100%	\$12,733,901.00
Function 2 - Transfer Totals	\$11,072,258.00	\$0.00	\$0.00	\$11,081,186.93	(\$8,928.93)	100%	\$12,733,901.00
Function 5 - Capital							
Location 100 - Administrative Office							
Activity 140 - Information Technology	10,000.00	.00	.00	.00	10,000.00	0	.00
Activity 180 - Natural Resources	131,150.45	.00	.00	131,150.45	.00	100	.00
Activity 192 - Engineering	71,019.78	70,980.00	35,490.00	70,980.00	(35,450.22)	150	.00
Activity 730 - Police	85,197.55	.00	.00	85,061.00	136.55	100	.00
Location 100 - Administrative Office	\$297,367.78	\$70,980.00	\$35,490.00	\$287,191.45	(\$25,313.67)	109%	\$0.00
Location 102 - Lake St. Clair							
Activity 531 - Pool	.00	.00	.00	.00	.00	+++	6,683.47
Activity 730 - Police	.00	.00	.00	.00	.00	+++	8,585.21
Activity 990 - General	61,375.00	61,375.00	.00	61,375.00	.00	100	.00
Location 102 - Lake St. Clair Totals	\$61,375.00	\$61,375.00	\$0.00	\$61,375.00	\$0.00	100%	\$15,268.68
Location 104 - Kensington							
Activity 550 - Boat Rental	.00	.00	.00	.00	.00	+++	12,991.28
Activity 650 - Golf Course	684,600.00	30,400.00	.00	44,584.00	640,016.00	7	123,963.04
Activity 730 - Police	.00	.00	.00	.00	.00	+++	28,849.76
Activity 881 - Farm Learning Center	32,726.00	.00	30,045.94	.00	2,680.06	92	.00
Activity 990 - General	313,859.00	75,064.00	70,781.36	242,179.99	897.65	100	14,299.00
Location 104 - Kensington Totals	\$1,031,185.00	\$105,464.00	\$100,827.30	\$286,763.99	\$643,593.71	38%	\$180,103.08
Location 106 - Lower Huron/Will/Oakwoods							
Activity 531 - Pool	18,829.00	.00	.00	18,476.76	352.24	98	.00
Activity 650 - Golf Course	57,107.00	.00	.00	57,106.69	.31	100	8,800.00
Activity 730 - Police	46,524.00	.00	.00	46,523.40	.60	100	.00
Activity 990 - General	328,992.00	96,558.00	154,467.56	166,264.68	8,259.76	97	230,873.73
Location 106 - Lower	\$451,452.00	\$96,558.00	\$154,467.56	\$288,371.53	\$8,612.91	98%	\$239,673.73
Location 108 - Hudson Mills/Dexter/Delhi							
Activity 650 - Golf Course	75,497.00	.00	.00	75,496.93	.07	100	61,410.91
Activity 730 - Police	8,600.00	.00	8,585.21	.00	14.79	100	.00
Activity 990 - General	96,527.36	.00	96,466.96	110,000.00	(109,939.60)	214	175,185.47
Location 108 - Hudson	\$180,624.36	\$0.00	\$105,052.17	\$185,496.93	(\$109,924.74)	161%	\$236,596.38

General Fund Expense Budget by Organization

Through 05/31/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
EXPENSE							
Function 5 - Capital							
Location 109 - Stony Creek							
Activity 537 - Ripslide	.00	.00	.00	.00	.00	+++	244,024.77
Activity 538 - Beach	5,872.64	.00	5,872.64	.00	.00	100	.00
Activity 650 - Golf Course	27,692.00	.00	14,250.00	8,769.42	4,672.58	83	96,178.02
Activity 730 - Police	91,142.00	.00	.00	91,142.00	.00	100	.00
Activity 990 - General	120,037.00	22,965.00	86,411.86	28,299.97	5,325.17	96	321,137.59
Location 109 - Stony Creek Totals	\$244,743.64	\$22,965.00	\$106,534.50	\$128,211.39	\$9,997.75	96%	\$661,340.38
Location 112 - Lake Erie							
Activity 650 - Golf Course	56,851.00	.00	.00	56,850.36	.64	100	19,777.87
Activity 730 - Police	93,370.00	.00	8,585.21	84,340.50	444.29	100	.00
Activity 990 - General	131,835.00	.00	131,835.00	.00	.00	100	63,175.00
Location 112 - Lake Erie Totals	\$282,056.00	\$0.00	\$140,420.21	\$141,190.86	\$444.93	100%	\$82,952.87
Location 113 - Wolcott							
Activity 881 - Farm Learning Center	146,314.00	.00	135,979.55	.00	10,334.45	93	26,883.30
Activity 990 - General	100,675.00	.00	.00	99,707.43	967.57	99	8,761.00
Location 113 - Wolcott Totals	\$246,989.00	\$0.00	\$135,979.55	\$99,707.43	\$11,302.02	95%	\$35,644.30
Location 115 - Indian Springs							
Activity 650 - Golf Course	17,500.00	16,295.00	.00	16,295.00	1,205.00	93	134,516.86
Activity 990 - General	41,919.14	.00	.00	37,534.42	4,384.72	90	.00
Location 115 - Indian Springs Totals	\$59,419.14	\$16,295.00	\$0.00	\$53,829.42	\$5,589.72	91%	\$134,516.86
Location 116 - Huron Meadows							
Activity 650 - Golf Course	27,664.08	.00	.00	36,433.51	(8,769.43)	132	296,878.17
Location 116 - Huron Meadows Totals	\$27,664.08	\$0.00	\$0.00	\$36,433.51	(\$8,769.43)	132%	\$296,878.17
Function 5 - Capital Totals	\$2,882,876.00	\$373,637.00	\$778,771.29	\$1,568,571.51	\$535,533.20	81%	\$1,882,974.45
Function 7 - Major Maintenance							
Location 100 - Administrative Office							
Activity 192 - Engineering	126,742.33	.00	.00	.00	126,742.33	0	.00
Activity 990 - General	242,377.00	.00	.00	.00	242,377.00	0	.00
Location 100 - Administrative Office	\$369,119.33	\$0.00	\$0.00	\$0.00	\$369,119.33	0%	\$0.00
Location 102 - Lake St. Clair							
Activity 531 - Pool	13,767.00	.00	13,767.00	.00	.00	100	.00
Activity 535 - Sprayzone	16,550.00	.00	16,549.00	.00	1.00	100	.00
Activity 660 - Disc/Adventure Golf	17,400.00	.00	18,400.00	.00	(1,000.00)	106	.00
Activity 990 - General	44,531.00	22,859.52	24,844.00	22,859.52	(3,172.52)	107	137,346.33
Location 102 - Lake St. Clair Totals	\$92,248.00	\$22,859.52	\$73,560.00	\$22,859.52	(\$4,171.52)	105%	\$137,346.33

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Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
EXPENSE							
Function 7 - Major Maintenance							
Location 104 - Kensington							
Activity 535 - Sprayzone	59,648.00	.00	.00	49,442.00	10,206.00	83	.00
Activity 881 - Farm Learning Center	85,691.86	.00	3,500.00	1,719.52	80,472.34	6	.00
Activity 990 - General	344,378.14	1,712.29	.00	1,712.33	342,665.81	0	12,435.70
Location 104 - Kensington Totals	\$489,718.00	\$1,712.29	\$3,500.00	\$52,873.85	\$433,344.15	12%	\$12,435.70
Location 106 - Lower Huron/Will/Oakwoods							
Activity 532 - Waterpark	44,945.29	29,678.56	9,779.80	35,165.49	.00	100	7,339.64
Activity 880 - Interpretive Center/Mill	19,490.00	.00	.00	19,490.00	.00	100	.00
Activity 990 - General	189,260.00	14,500.00	4,250.00	14,500.00	170,510.00	10	.00
Location 106 - Lower	\$253,695.29	\$44,178.56	\$14,029.80	\$69,155.49	\$170,510.00	33%	\$7,339.64
Location 108 - Hudson Mills/Dexter/Delhi							
Activity 650 - Golf Course	166,715.13	2,024.00	.00	2,278.99	164,436.14	1	.00
Location 108 - Hudson	\$166,715.13	\$2,024.00	\$0.00	\$2,278.99	\$164,436.14	1%	\$0.00
Location 109 - Stony Creek							
Activity 650 - Golf Course	60,000.00	.00	.00	.00	60,000.00	0	25,562.43
Activity 990 - General	131,447.58	.00	71,447.58	.00	60,000.00	54	1,219.51
Location 109 - Stony Creek Totals	\$191,447.58	\$0.00	\$71,447.58	\$0.00	\$120,000.00	37%	\$26,781.94
Location 112 - Lake Erie							
Activity 540 - Dockage/Boat Storage	14,880.00	.00	.00	.00	14,880.00	0	.00
Activity 650 - Golf Course	94,072.00	6,100.00	.00	94,072.00	.00	100	14,723.18
Activity 710 - Administrative	.00	.00	.00	.00	.00	+++	73.91
Activity 880 - Interpretive Center/Mill	5,024.57	.00	.00	5,024.57	.00	100	.00
Activity 990 - General	225,000.00	.00	.00	.00	225,000.00	0	.00
Location 112 - Lake Erie Totals	\$338,976.57	\$6,100.00	\$0.00	\$99,096.57	\$239,880.00	29%	\$14,797.09
Location 113 - Wolcott							
Activity 630 - Activity Center Rental	23,228.50	.00	.00	11,330.20	11,898.30	49	.00
Activity 881 - Farm Learning Center	153.47	.00	.00	153.47	.00	100	.00
Location 113 - Wolcott Totals	\$23,381.97	\$0.00	\$0.00	\$11,483.67	\$11,898.30	49%	\$0.00
Location 115 - Indian Springs							
Activity 650 - Golf Course	.00	.00	.00	.00	.00	+++	5,950.47
Activity 710 - Administrative	.00	.00	.00	.00	.00	+++	14,241.00
Activity 990 - General	112,545.42	15,125.00	20,397.00	17,670.42	74,478.00	34	86.49
Location 115 - Indian Springs Totals	\$112,545.42	\$15,125.00	\$20,397.00	\$17,670.42	\$74,478.00	34%	\$20,277.96
Function 7 - Major Maintenance Totals	\$2,037,847.29	\$91,999.37	\$182,934.38	\$275,418.51	\$1,579,494.40	22%	\$218,978.66

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Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
EXPENSE							
Function 8 - Operations							
Location 100 - Administrative Office							
Activity 380 - Outside Lease/Rent	40,050.00	.00	.00	11,748.68	28,301.32	29	11,526.74
Activity 590 - Tolling	30,400.00	2,002.15	.00	11,877.75	18,522.25	39	15,545.78
Activity 710 - Administrative	1,496,578.15	.00	.00	.00	1,496,578.15	0	.00
Activity 990 - General	.00	.00	.00	.00	.00	+++	40.00
Location 100 - Administrative Office	\$1,567,028.15	\$2,002.15	\$0.00	\$23,626.43	\$1,543,401.72	2%	\$27,112.52
Location 102 - Lake St. Clair							
Activity 180 - Natural Resources	161,416.00	26,226.43	11,906.00	29,428.11	120,081.89	26	2,610.27
Activity 531 - Pool	464,056.00	15,495.60	12,360.00	65,614.66	386,081.34	17	81,515.69
Activity 535 - Sprayzone	12,430.00	791.04	.00	895.23	11,534.77	7	1,235.27
Activity 538 - Beach	23,803.00	.00	.00	1,117.61	22,685.39	5	5,259.11
Activity 540 - Dockage/Boat Storage	104,080.00	4,552.65	.00	12,197.42	91,882.58	12	12,946.46
Activity 565 - Plaza Concession	9,574.00	760.00	.00	8,461.68	1,112.32	88	2,451.04
Activity 590 - Tolling	160,268.00	10,573.58	.00	32,895.22	127,372.78	21	35,637.84
Activity 630 - Activity Center Rental	70,989.00	1,434.41	.00	10,718.32	60,270.68	15	25,044.30
Activity 640 - Shelter Reservations	1,100.00	407.60	.00	407.60	692.40	37	.00
Activity 655 - Par 3/Foot Golf	150,647.00	7,979.24	.00	13,294.72	137,352.28	9	18,650.84
Activity 660 - Disc/Adventure Golf	30,039.00	944.51	.00	1,230.12	28,808.88	4	1,291.51
Activity 670 - Trackless Train	45,164.00	936.82	.00	928.32	44,235.68	2	679.09
Activity 700 - Special Events	79,770.00	3,510.35	37,500.00	10,336.71	31,933.29	60	15,537.12
Activity 710 - Administrative	937,798.00	63,442.29	786.03	302,322.46	634,689.51	32	312,351.37
Activity 730 - Police	926,823.02	69,061.58	666.65	331,530.51	594,625.86	36	356,582.69
Activity 870 - Wildlife Management	18,740.00	3,207.50	13,314.00	11,040.62	(5,614.62)	130	5,226.00
Activity 880 - Interpretive Center/Mill	455,012.20	37,069.10	28,497.20	145,867.40	280,647.60	38	158,779.94
Activity 990 - General	2,043,471.64	149,847.97	.00	716,648.88	1,326,822.76	35	704,010.30
Activity 991 - Joint Government Maint	71,845.00	.00	.00	.00	71,845.00	0	12,098.94
Location 102 - Lake St. Clair Totals	\$5,767,025.86	\$396,240.67	\$105,029.88	\$1,694,935.59	\$3,967,060.39	31%	\$1,751,907.78
Location 104 - Kensington							
Activity 180 - Natural Resources	219,976.00	4,158.39	41,000.00	67,102.94	111,873.06	49	81,821.59
Activity 535 - Sprayzone	226,404.00	8,097.43	8,538.84	18,115.42	199,749.74	12	26,252.43
Activity 538 - Beach	233,140.00	25,150.45	.00	50,319.51	182,820.49	22	43,135.24
Activity 540 - Dockage/Boat Storage	3,921.00	62.71	.00	1,094.31	2,826.69	28	559.88
Activity 550 - Boat Rental	189,483.00	20,736.23	2,935.65	28,189.82	158,357.53	16	23,446.06
Activity 560 - Excursion Boat	49,605.00	2,442.04	.00	3,920.64	45,684.36	8	2,442.67
Activity 580 - Cross Country Skiing	24,630.00	.00	.00	14,027.40	10,602.60	57	13,851.82

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Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
EXPENSE							
Function 8 - Operations							
Location 104 - Kensington							
Activity 590 - Tolling	403,235.00	42,599.63	.00	132,705.26	270,529.74	33	128,349.94
Activity 615 - Group Camping	805.00	.00	.00	.00	805.00	0	110.00
Activity 635 - Mobile Stage	5,402.00	470.85	.00	470.85	4,931.15	9	.00
Activity 650 - Golf Course	959,633.00	98,665.72	7,501.22	293,519.99	658,611.79	31	328,300.79
Activity 660 - Disc/Adventure Golf	93,847.00	11,573.27	.00	23,731.08	70,115.92	25	25,884.96
Activity 700 - Special Events	130,890.00	1,035.27	51,250.00	15,734.97	63,905.03	51	18,786.66
Activity 710 - Administrative	1,186,646.00	91,472.49	3,144.12	413,429.36	770,072.52	35	411,214.21
Activity 730 - Police	1,315,998.94	103,014.34	(327.43)	505,206.85	811,119.52	38	460,068.87
Activity 870 - Wildlife Management	43,159.00	3,444.72	9,935.00	35,717.38	(2,493.38)	106	28,230.49
Activity 880 - Interpretive Center/Mill	470,338.00	32,359.09	5,250.00	153,521.53	311,566.47	34	188,356.54
Activity 881 - Farm Learning Center	1,137,027.00	90,725.56	3,750.00	413,672.97	719,604.03	37	388,099.25
Activity 882 - Mobile Learning Center	186,292.00	12,525.62	.00	55,596.65	130,695.35	30	53,888.17
Activity 990 - General	2,546,160.69	219,318.89	26,459.69	957,280.89	1,562,420.11	39	992,967.06
Activity 991 - Joint Government Maint	35,972.00	949.59	.00	949.59	35,022.41	3	1,368.71
Location 104 - Kensington Totals	\$9,462,564.63	\$768,802.29	\$159,437.09	\$3,184,307.41	\$6,118,820.13	35%	\$3,217,135.34
Location 106 - Lower Huron/Will/Oakwoods							
Activity 180 - Natural Resources	196,968.00	13,455.00	72,000.00	17,553.13	107,414.87	45	26,476.22
Activity 531 - Pool	339,775.00	21,290.48	.00	59,251.25	280,523.75	17	70,193.29
Activity 532 - Waterpark	1,186,726.00	69,974.25	3,265.53	139,031.98	1,044,428.49	12	123,960.49
Activity 550 - Boat Rental	10,372.00	.00	.00	50.75	10,321.25	0	49.88
Activity 590 - Tolling	318,775.00	19,250.74	.00	49,899.77	268,875.23	16	54,005.57
Activity 610 - Family Camping	9,850.00	438.05	.00	2,067.09	7,782.91	21	434.27
Activity 615 - Group Camping	380.00	.00	.00	178.00	202.00	47	.00
Activity 650 - Golf Course	870,939.00	78,451.86	4,167.15	238,455.65	628,316.20	28	236,646.01
Activity 660 - Disc/Adventure Golf	300.00	.00	.00	.00	300.00	0	2,000.05
Activity 700 - Special Events	49,000.00	300.93	18,025.00	2,407.65	28,567.35	42	2,675.38
Activity 710 - Administrative	970,697.00	68,650.43	1,414.85	316,951.77	652,330.38	33	309,794.21
Activity 730 - Police	1,092,047.04	71,714.45	667.47	374,708.40	716,671.17	34	394,438.30
Activity 870 - Wildlife Management	25,987.00	.00	.00	28,354.30	(2,367.30)	109	12,661.24
Activity 880 - Interpretive Center/Mill	357,632.86	24,365.86	.00	136,594.21	221,038.65	38	133,423.20
Activity 882 - Mobile Learning Center	338,614.00	24,977.08	.00	115,112.12	223,501.88	34	112,629.10
Activity 884 - Community Outreach	667,747.00	52,948.60	5,818.33	233,841.74	428,086.93	36	218,932.30
Activity 990 - General	2,546,435.36	190,376.56	8,480.43	878,958.49	1,658,996.44	35	886,302.27
Location 106 - Lower	\$8,982,245.26	\$636,194.29	\$113,838.76	\$2,593,416.30	\$6,274,990.20	30%	\$2,584,621.78

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Fund 10 - General Fund							
EXPENSE							
Function 8 - Operations							
Location 108 - Hudson Mills/Dexter/Delhi							
Activity 180 - Natural Resources	215,565.00	5,827.10	48,500.00	13,081.89	153,983.11	29	33,069.91
Activity 550 - Boat Rental	4,080.00	.00	.00	91.80	3,988.20	2	1,258.02
Activity 580 - Cross Country Skiing	7,963.00	.00	.00	368.64	7,594.36	5	345.43
Activity 590 - Tolling	119,443.00	8,720.96	.00	29,484.73	89,958.27	25	25,668.86
Activity 615 - Group Camping	1,840.00	.00	.00	.00	1,840.00	0	.00
Activity 650 - Golf Course	804,068.00	72,122.66	2,780.38	262,548.65	538,738.97	33	255,224.40
Activity 660 - Disc/Adventure Golf	18,992.00	90.00	.00	2,019.33	16,972.67	11	1,402.66
Activity 700 - Special Events	37,644.00	1,723.03	2,352.24	5,001.27	30,290.49	20	6,828.26
Activity 710 - Administrative	646,993.00	47,211.22	786.03	227,707.33	418,499.64	35	219,766.17
Activity 730 - Police	684,541.64	48,444.20	667.47	242,562.84	441,311.33	36	234,866.05
Activity 870 - Wildlife Management	16,692.50	1,800.00	11,290.00	5,400.00	2.50	100	12,791.12
Activity 880 - Interpretive Center/Mill	156,615.00	11,543.23	.00	51,899.38	104,715.62	33	50,850.48
Activity 990 - General	847,677.00	83,760.60	925.00	314,290.67	532,461.33	37	298,905.59
Activity 991 - Joint Government Maint	33,113.00	544.48	.00	4,401.40	28,711.60	13	2,377.48
Location 108 - Hudson	\$3,595,227.14	\$281,787.48	\$67,301.12	\$1,158,857.93	\$2,369,068.09	34%	\$1,143,354.43
Location 109 - Stony Creek							
Activity 180 - Natural Resources	264,556.00	19,613.87	46,600.00	64,873.19	153,082.81	42	53,755.16
Activity 537 - Ripslide	32,438.00	2,923.56	.00	2,923.56	29,514.44	9	8,522.87
Activity 538 - Beach	372,807.00	21,521.58	.00	40,882.68	331,924.32	11	52,124.12
Activity 540 - Dockage/Boat Storage	14,931.00	81.29	.00	1,901.29	13,029.71	13	1,680.78
Activity 550 - Boat Rental	118,837.00	3,448.44	.00	14,614.56	104,222.44	12	24,663.33
Activity 580 - Cross Country Skiing	6,290.00	.00	.00	5,019.38	1,270.62	80	4,344.87
Activity 590 - Tolling	196,223.00	13,707.10	.00	48,215.43	148,007.57	25	51,453.89
Activity 610 - Family Camping	36,163.00	829.64	.00	5,748.99	30,414.01	16	10,889.76
Activity 630 - Activity Center Rental	.00	.00	.00	.00	.00	+++	773.00
Activity 635 - Mobile Stage	1,000.00	.00	.00	.00	1,000.00	0	.00
Activity 650 - Golf Course	1,022,611.00	113,410.67	5,995.87	290,796.07	725,819.06	29	319,861.69
Activity 660 - Disc/Adventure Golf	31,453.00	3,524.39	.00	6,036.17	25,416.83	19	2,077.79
Activity 700 - Special Events	88,233.00	1,883.92	35,500.00	11,356.86	41,376.14	53	7,247.35
Activity 710 - Administrative	1,009,052.00	75,337.73	2,951.21	348,879.25	657,221.54	35	360,729.77
Activity 730 - Police	1,229,962.13	80,661.84	27,779.97	375,222.09	826,960.07	33	407,758.40
Activity 870 - Wildlife Management	39,764.00	2,034.90	11,550.00	34,835.51	(6,621.51)	117	23,643.40
Activity 880 - Interpretive Center/Mill	408,008.00	31,149.63	.00	138,882.62	269,125.38	34	153,953.26
Activity 882 - Mobile Learning Center	193,566.00	15,911.79	.00	72,362.75	121,203.25	37	35,925.80

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Fund 10 - General Fund							
EXPENSE							
Function 8 - Operations							
Location 109 - Stony Creek							
Activity 990 - General	2,064,106.00	152,885.58	24,300.00	727,521.93	1,312,284.07	36	697,061.37
Activity 991 - Joint Government Maint	12,992.00	860.64	.00	860.64	12,131.36	7	739.64
Location 109 - Stony Creek Totals	\$7,142,992.13	\$539,786.57	\$154,677.05	\$2,190,932.97	\$4,797,382.11	33%	\$2,217,206.25
Location 112 - Lake Erie							
Activity 180 - Natural Resources	93,624.00	.00	8,286.00	.00	85,338.00	9	8,307.15
Activity 531 - Pool	231,174.00	649.69	.00	13,226.61	217,947.39	6	15,306.66
Activity 540 - Dockage/Boat Storage	150,544.00	15,232.05	2,200.00	28,978.46	119,365.54	21	27,209.94
Activity 590 - Tolling	83,539.00	5,439.51	.00	23,678.19	59,860.81	28	22,920.42
Activity 640 - Shelter Reservations	500.00	.00	.00	.00	500.00	0	.00
Activity 650 - Golf Course	911,947.00	101,136.32	16,976.40	262,588.05	632,382.55	31	270,430.84
Activity 700 - Special Events	53,510.00	4,336.77	16,160.00	9,918.75	27,431.25	49	10,918.21
Activity 710 - Administrative	794,604.00	54,113.94	786.03	263,268.44	530,549.53	33	260,967.55
Activity 730 - Police	924,611.63	64,197.56	14,721.47	300,786.34	609,103.82	34	332,290.67
Activity 870 - Wildlife Management	29,509.00	2,963.10	13,314.00	22,594.81	(6,399.81)	122	12,488.25
Activity 880 - Interpretive Center/Mill	355,767.00	26,721.05	.00	115,428.86	240,338.14	32	126,946.59
Activity 990 - General	1,220,622.00	96,046.74	.00	466,196.60	754,425.40	38	443,694.99
Location 112 - Lake Erie Totals	\$4,849,951.63	\$370,836.73	\$72,443.90	\$1,506,665.11	\$3,270,842.62	33%	\$1,531,481.27
Location 113 - Wolcott							
Activity 180 - Natural Resources	53,624.00	.00	26,000.00	.00	27,624.00	48	2,835.54
Activity 590 - Tolling	10,095.00	.00	.00	.00	10,095.00	0	533.65
Activity 615 - Group Camping	6,417.00	574.55	.00	3,318.83	3,098.17	52	3,021.47
Activity 630 - Activity Center Rental	36,461.00	765.80	.00	7,680.65	28,780.35	21	13,391.21
Activity 700 - Special Events	7,500.00	.00	3,345.97	.00	4,154.03	45	204.48
Activity 710 - Administrative	53,816.00	3,104.64	235.81	25,486.22	28,093.97	48	22,595.98
Activity 730 - Police	100,855.00	.00	.00	2,885.70	97,969.30	3	6,019.60
Activity 880 - Interpretive Center/Mill	66,324.00	3,581.25	.00	17,033.88	49,290.12	26	22,906.01
Activity 881 - Farm Learning Center	1,130,566.00	102,280.53	4,855.91	418,698.15	707,011.94	37	407,935.02
Activity 990 - General	314,815.00	24,438.72	.00	116,309.44	198,505.56	37	110,777.40
Location 113 - Wolcott Totals	\$1,780,473.00	\$134,745.49	\$34,437.69	\$591,412.87	\$1,154,622.44	35%	\$590,220.36
Location 115 - Indian Springs							
Activity 180 - Natural Resources	205,263.00	565.61	86,000.00	22,133.80	97,129.20	53	11,469.86
Activity 535 - Sprayzone	48,158.00	4,437.84	.00	6,484.58	41,673.42	13	3,434.84
Activity 580 - Cross Country Skiing	7,344.00	.00	.00	.00	7,344.00	0	.00
Activity 590 - Tolling	77,874.00	4,478.87	.00	17,245.88	60,628.12	22	13,911.19

General Fund Expense Budget by Organization

Through 05/31/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
EXPENSE							
Function 8 - Operations							
Location 115 - Indian Springs							
Activity 630 - Activity Center Rental	33,637.00	174.82	2,567.92	3,123.54	27,945.54	17	2,873.54
Activity 650 - Golf Course	935,886.00	93,992.14	1,117.40	285,121.05	649,647.55	31	276,079.75
Activity 700 - Special Events	13,500.00	1,032.73	.00	1,393.98	12,106.02	10	1,833.87
Activity 710 - Administrative	338,934.00	20,727.59	628.82	118,796.91	219,508.27	35	121,530.47
Activity 730 - Police	124,405.00	5,356.32	.00	18,395.75	106,009.25	15	12,922.52
Activity 870 - Wildlife Management	2.00	.00	.00	.00	2.00	0	12,677.39
Activity 880 - Interpretive Center/Mill	.00	.00	.00	158.00	(158.00)	+++	.00
Activity 883 - Environmental Disc	517,975.00	38,045.60	.00	197,247.63	320,727.37	38	182,033.23
Activity 990 - General	392,971.00	23,986.83	5,440.00	156,422.77	231,108.23	41	145,887.88
Location 115 - Indian Springs Totals	\$2,695,949.00	\$192,798.35	\$95,754.14	\$826,523.89	\$1,773,670.97	34%	\$784,654.54
Location 116 - Huron Meadows							
Activity 180 - Natural Resources	84,095.00	729.30	18,000.00	24,310.53	41,784.47	50	25,338.42
Activity 580 - Cross Country Skiing	84,483.00	.00	1,293.60	49,579.22	33,610.18	60	61,090.65
Activity 590 - Tolling	2,014.00	.00	.00	.00	2,014.00	0	.00
Activity 650 - Golf Course	858,495.00	78,247.57	4,910.64	285,933.41	567,650.95	34	294,185.05
Activity 700 - Special Events	5,000.00	896.69	.00	2,691.69	2,308.31	54	3,080.20
Activity 710 - Administrative	90,397.00	5,864.12	235.81	33,807.10	56,354.09	38	33,548.90
Activity 730 - Police	203,658.00	14,983.13	.00	28,130.98	175,527.02	14	33,249.17
Activity 990 - General	303,972.00	24,326.23	.00	123,480.10	180,491.90	41	88,161.21
Location 116 - Huron Meadows Totals	\$1,632,114.00	\$125,047.04	\$24,440.05	\$547,933.03	\$1,059,740.92	35%	\$538,653.60
Function 8 - Operations Totals	\$47,475,570.80	\$3,448,241.06	\$827,359.68	\$14,318,611.53	\$32,329,599.59	32%	\$14,386,347.87
Function 9 - Administration							
Location 100 - Administrative Office							
Activity 100 - Executive	1,377,551.00	95,073.46	96,796.00	448,142.24	832,612.76	40	400,779.05
Activity 102 - Diversity, Equity &	711,000.20	38,828.87	5,500.00	170,387.72	535,112.48	25	221,218.37
Activity 110 - Finance Department	1,285,361.00	140,219.95	19,583.45	446,028.25	819,749.30	36	442,773.79
Activity 120 - Human Resource	989,851.00	59,243.04	8,000.00	344,407.18	637,443.82	36	283,062.37
Activity 130 -	2,651,776.85	106,067.97	748,086.34	543,834.67	1,359,855.84	49	540,566.61
Activity 138 - Web Design Department	.00	.00	.00	99.00	(99.00)	+++	.00
Activity 140 - Information Technology	2,286,272.00	136,086.56	33,276.79	901,507.80	1,351,487.41	41	879,565.28
Activity 150 - Purchasing Department	310,070.00	23,655.40	.00	113,537.85	196,532.15	37	103,337.75
Activity 180 - Natural Resources	758,856.00	64,322.72	22,300.00	332,189.12	404,366.88	47	317,654.70

General Fund Expense Budget by Organization

Through 05/31/26
 Prior Fiscal Year Activity Included
 Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
EXPENSE							
Function 9 - Administration							
Location 100 - Administrative Office							
Activity 190 - Planning	1,078,532.13	49,231.65	16,111.12	362,991.48	699,429.53	35	304,610.24
Activity 192 - Engineering	2,375,432.46	129,026.35	426,843.22	538,647.45	1,409,941.79	41	419,422.85
Activity 700 - Special Events	20,000.00	2,802.69	.00	13,311.96	6,688.04	67	29,770.14
Activity 710 - Administrative	886,355.00	43,585.86	15,150.00	246,442.06	624,762.94	30	386,260.65
Activity 730 - Police	949,461.80	72,685.85	25,505.40	328,269.03	595,687.37	37	291,226.01
Activity 880 - Interpretive Center/Mill	301,026.00	20,037.55	.00	84,109.77	216,916.23	28	86,976.95
Activity 990 - General	.00	.00	.00	.00	.00	+++	113.03
Activity 991 - Joint Government Maint	1,290,500.00	8,115.20	31,502.28	8,115.20	1,250,882.52	3	8,010.00
Location 100 - Administrative Office	\$17,272,045.44	\$988,983.12	\$1,448,654.60	\$4,882,020.78	\$10,941,370.06	37%	\$4,715,347.79
Function 9 - Administration Totals	\$17,272,045.44	\$988,983.12	\$1,448,654.60	\$4,882,020.78	\$10,941,370.06	37%	\$4,715,347.79
EXPENSE TOTALS	\$80,740,597.53	\$4,902,860.55	\$3,237,719.95	\$32,125,809.26	\$45,377,068.32	44%	\$33,937,549.77
Fund 10 - General Fund Totals	\$80,740,597.53	\$4,902,860.55	\$3,237,719.95	\$32,125,809.26	\$45,377,068.32		\$33,937,549.77
Grand Totals	\$80,740,597.53	\$4,902,860.55	\$3,237,719.95	\$32,125,809.26	\$45,377,068.32		\$33,937,549.77

Suppl Maj Mnt Fund Balance Sheet

Through 05/31/26
Summary Listing

Classification	Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category Governmental Funds				
Fund Type Special Revenue Funds				
Fund 20 - Supplemental Maj Mnt Fund				
ASSETS				
<i>ASSETS</i>				
<i>INVESTMENTS</i>				
Comerica Restricted Funds	6,014,910.22	5,790,733.05	224,177.17	3.87
<i>INVESTMENTS Totals</i>	<u>\$6,014,910.22</u>	<u>\$5,790,733.05</u>	<u>\$224,177.17</u>	<u>3.87%</u>
<i>ASSETS Totals</i>	<u>\$6,014,910.22</u>	<u>\$5,790,733.05</u>	<u>\$224,177.17</u>	<u>3.87%</u>
ASSETS TOTALS	<u>\$6,014,910.22</u>	<u>\$5,790,733.05</u>	<u>\$224,177.17</u>	<u>3.87%</u>
LIABILITIES AND FUND EQUITY				
LIABILITIES				
<i>LIABILITIES</i>				
<i>CURRENT LIABILITIES</i>				
Contract Retainage Payabl	(.01)	(.01)	.00	.00
<i>CURRENT LIABILITIES Totals</i>	<u>(\$0.01)</u>	<u>(\$0.01)</u>	<u>\$0.00</u>	<u>0.00%</u>
<i>LIABILITIES Totals</i>	<u>(\$0.01)</u>	<u>(\$0.01)</u>	<u>\$0.00</u>	<u>0.00%</u>
LIABILITIES TOTALS	<u>(\$0.01)</u>	<u>(\$0.01)</u>	<u>\$0.00</u>	<u>0.00%</u>
FUND EQUITY				
<i>FUND BALANCE</i>				
<i>UNASSIGNED FUND BALANCE</i>				
Reserve Future Contingen.	5,691,285.20	5,691,285.20	.00	.00
<i>UNASSIGNED FUND BALANCE Totals</i>	<u>\$5,691,285.20</u>	<u>\$5,691,285.20</u>	<u>\$0.00</u>	<u>0.00%</u>
<i>FUND BALANCE Totals</i>	<u>\$5,691,285.20</u>	<u>\$5,691,285.20</u>	<u>\$0.00</u>	<u>0.00%</u>
FUND EQUITY TOTALS Prior to Current Year Changes	<u>\$5,691,285.20</u>	<u>\$5,691,285.20</u>	<u>\$0.00</u>	<u>0.00%</u>
Prior Year Fund Equity Adjustment	(236,918.53)			
Fund Revenues	(86,706.50)			
Fund Expenses	.00			
FUND EQUITY TOTALS	<u>\$6,014,910.23</u>	<u>\$5,691,285.20</u>	<u>\$323,625.03</u>	<u>5.69%</u>
LIABILITIES AND FUND EQUITY	<u>\$6,014,910.22</u>	<u>\$5,691,285.19</u>	<u>\$323,625.03</u>	<u>5.69%</u>
Fund 20 - Supplemental Maj Mnt Fund Totals	<u>\$0.00</u>	<u>\$99,447.86</u>	<u>(\$99,447.86)</u>	<u>(100.00%)</u>
Fund Type Special Revenue Funds Totals	<u>\$0.00</u>	<u>\$99,447.86</u>	<u>(\$99,447.86)</u>	<u>(100.00%)</u>
Fund Category Governmental Funds Totals	<u>\$0.00</u>	<u>\$99,447.86</u>	<u>(\$99,447.86)</u>	<u>(100.00%)</u>
Grand Totals	<u>\$0.00</u>	<u>\$99,447.86</u>	<u>(\$99,447.86)</u>	<u>(100.00%)</u>

Supplemental Maj Mnt Fund Revenue Budget Performance

Fiscal Year to Date 05/31/26

Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 20 - Supplemental Maj Mnt Fund								
Function 9 - Administration								
REVENUE								
<i>Revenue</i>								
4500	Interest Income	.00	17,105.22	.00	86,706.50	(86,706.50)	+++	99,447.86
	<i>Revenue Totals</i>	\$0.00	\$17,105.22	\$0.00	\$86,706.50	(\$86,706.50)	+++	\$99,447.86
	REVENUE TOTALS	\$0.00	\$17,105.22	\$0.00	\$86,706.50	(\$86,706.50)	+++	\$99,447.86
	Function 9 - Administration Totals	\$0.00	\$17,105.22	\$0.00	\$86,706.50	(\$86,706.50)	+++	\$99,447.86
	Fund 20 - Supplemental Maj Mnt Fund Totals	\$0.00	\$17,105.22	\$0.00	\$86,706.50	(\$86,706.50)		\$99,447.86
	Grand Totals	\$0.00	\$17,105.22	\$0.00	\$86,706.50	(\$86,706.50)		\$99,447.86

Supplemental Maj Mnt Fund Revenue Budget by Organization

Through 05/31/26
 Prior Fiscal Year Activity Included
 Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 20 - Supplemental Maj Mnt Fund							
REVENUE							
Function 9 - Administration							
Location 100 - Administrative Office							
Activity 990 - General							
Category 70 - Other	.00	17,105.22	.00	86,706.50	(86,706.50)	+++	99,447.86
Activity 990 - General Totals	\$0.00	\$17,105.22	\$0.00	\$86,706.50	(\$86,706.50)	+++	\$99,447.86
Location 100 - Administrative Office	\$0.00	\$17,105.22	\$0.00	\$86,706.50	(\$86,706.50)	+++	\$99,447.86
Function 9 - Administration Totals	\$0.00	\$17,105.22	\$0.00	\$86,706.50	(\$86,706.50)	+++	\$99,447.86
REVENUE TOTALS	\$0.00	\$17,105.22	\$0.00	\$86,706.50	(\$86,706.50)	+++	\$99,447.86
Fund 20 - Supplemental Maj Mnt Fund Totals	\$0.00	\$17,105.22	\$0.00	\$86,706.50	(\$86,706.50)		\$99,447.86
Grand Totals	\$0.00	\$17,105.22	\$0.00	\$86,706.50	(\$86,706.50)		\$99,447.86

Capital Project Fund Balance Sheet

Through 05/31/26
Summary Listing

Classification	Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category Governmental Funds				
Fund Type Capital Projects Funds				
Fund 80 - Capital Projects Fund				
ASSETS				
ASSETS				
INVESTMENTS				
Flagstar Bank/C.D.	586,016.27	532,934.70	53,081.57	9.96
Public Service Credit Union	2,900,845.44	2,771,397.18	129,448.26	4.67
CIBC Bank/C.D.	2,302,709.52	2,205,243.91	97,465.61	4.42
Comerica Bank Govt Fund	33,254,994.58	31,415,288.64	1,839,705.94	5.86
Comerica Bank Const Sav	533,314.14	.00	533,314.14	+++
INVESTMENTS Totals	\$39,577,879.95	\$36,924,864.43	\$2,653,015.52	7.18%
OTHER ASSETS				
Due From Grants	1,458,760.00	3,170.00	1,455,590.00	45,917.67
OTHER ASSETS Totals	\$1,458,760.00	\$3,170.00	\$1,455,590.00	45,917.67%
ASSETS Totals	\$41,036,639.95	\$36,928,034.43	\$4,108,605.52	11.13%
ASSETS TOTALS	\$41,036,639.95	\$36,928,034.43	\$4,108,605.52	11.13%
LIABILITIES AND FUND EQUITY				
LIABILITIES				
LIABILITIES				
CURRENT LIABILITIES				
Due To	2,751,736.06	833,882.74	1,917,853.32	229.99
Deferred Revenue	3,958,760.00	2,500,000.00	1,458,760.00	58.35
CURRENT LIABILITIES Totals	\$6,710,496.06	\$3,333,882.74	\$3,376,613.32	101.28%
LIABILITIES Totals	\$6,710,496.06	\$3,333,882.74	\$3,376,613.32	101.28%
LIABILITIES TOTALS	\$6,710,496.06	\$3,333,882.74	\$3,376,613.32	101.28%
FUND EQUITY				
FUND BALANCE				
ASSIGNED FUND BALANCE				
Planned Use of Fund Balance	9,111,955.79	9,111,955.79	.00	.00
ASSIGNED FUND BALANCE Totals	\$9,111,955.79	\$9,111,955.79	\$0.00	0.00%
UNASSIGNED FUND BALANCE				
Reserve Future Contingen.	(9,111,955.79)	(9,111,955.79)	.00	.00
UNASSIGNED FUND BALANCE Totals	(\$9,111,955.79)	(\$9,111,955.79)	\$0.00	0.00%
FUND BALANCE Totals	\$0.00	\$0.00	\$0.00	+++
FUND EQUITY TOTALS Prior to Current Year Changes	\$0.00	\$0.00	\$0.00	+++
Prior Year Fund Equity Adjustment	(26,345,969.80)			
Fund Revenues	(11,478,767.38)			
Fund Expenses	3,498,593.29			

Capital Project Fund Balance Sheet

Through 05/31/26
Summary Listing

Classification	Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category Governmental Funds				
Fund Type Capital Projects Funds				
FUND EQUITY TOTALS	\$34,326,143.89	\$0.00	\$34,326,143.89	+++
LIABILITIES AND FUND EQUITY	\$41,036,639.95	\$3,333,882.74	\$37,702,757.21	1,130.90%
Fund 80 - Capital Projects Fund Totals	\$0.00	\$33,594,151.69	(\$33,594,151.69)	(100.00%)
Fund Type Capital Projects Funds Totals	\$0.00	\$33,594,151.69	(\$33,594,151.69)	(100.00%)
Fund Category Governmental Funds Totals	\$0.00	\$33,594,151.69	(\$33,594,151.69)	(100.00%)
Grand Totals	\$0.00	\$33,594,151.69	(\$33,594,151.69)	(100.00%)

Capital Project Revenue Budget Performance

Fiscal Year to Date 05/31/26

Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 80 - Capital Projects Fund								
Function 2 - Transfer								
REVENUE								
<i>Revenue</i>								
6000	Transfer In - General Fund							
6000.10	Transfer In - General Fund	11,072,258.00	.00	.00	11,081,186.93	(8,928.93)	100	12,733,901.00
	6000 - Transfer In - General Fund	\$11,072,258.00	\$0.00	\$0.00	\$11,081,186.93	(\$8,928.93)	100%	\$12,733,901.00
	<i>Revenue Totals</i>	\$11,072,258.00	\$0.00	\$0.00	\$11,081,186.93	(\$8,928.93)	100%	\$12,733,901.00
	REVENUE TOTALS	\$11,072,258.00	\$0.00	\$0.00	\$11,081,186.93	(\$8,928.93)	100%	\$12,733,901.00
	Function 2 - Transfer Totals	\$11,072,258.00	\$0.00	\$0.00	\$11,081,186.93	(\$8,928.93)	100%	\$12,733,901.00
Function 9 - Administration								
REVENUE								
<i>Revenue</i>								
4400	Grant Revenue	11,729,186.19	.00	.00	.00	11,729,186.19	0	40,225.26
4450	Donations	.00	.00	.00	.00	.00	+++	250,000.00
4500	Interest Income	.00	90,736.94	.00	397,580.45	(397,580.45)	+++	382,225.30
	<i>Revenue Totals</i>	\$11,729,186.19	\$90,736.94	\$0.00	\$397,580.45	\$11,331,605.74	3%	\$672,450.56
	REVENUE TOTALS	\$11,729,186.19	\$90,736.94	\$0.00	\$397,580.45	\$11,331,605.74	3%	\$672,450.56
	Function 9 - Administration Totals	\$11,729,186.19	\$90,736.94	\$0.00	\$397,580.45	\$11,331,605.74	3%	\$672,450.56
	Fund 80 - Capital Projects Fund Totals	\$22,801,444.19	\$90,736.94	\$0.00	\$11,478,767.38	\$11,322,676.81		\$13,406,351.56
	Grand Totals	\$22,801,444.19	\$90,736.94	\$0.00	\$11,478,767.38	\$11,322,676.81		\$13,406,351.56

Capital Project Revenue Budget by Organization

Through 05/31/26
 Prior Fiscal Year Activity Included
 Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year Total
Fund 80 - Capital Projects Fund							
REVENUE							
Function 2 - Transfer							
Location 100 - Administrative Office							
Activity 990 - General	11,072,258.00	.00	.00	11,081,186.93	(8,928.93)	100	14,240,507.00
Location 100 - Administrative Office	\$11,072,258.00	\$0.00	\$0.00	\$11,081,186.93	(\$8,928.93)	100%	\$14,240,507.00
Function 2 - Transfer Totals	\$11,072,258.00	\$0.00	\$0.00	\$11,081,186.93	(\$8,928.93)	100%	\$14,240,507.00
Function 5 - Capital							
Location 102 - Lake St. Clair							
Activity 538 - Beach	.00	.00	.00	.00	.00	+++	.00
Location 102 - Lake St. Clair Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Function 5 - Capital Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Function 9 - Administration							
Location 100 - Administrative Office							
Activity 990 - General	11,729,186.19	90,736.94	.00	397,580.45	11,331,605.74	3	2,345,847.12
Location 100 - Administrative Office	\$11,729,186.19	\$90,736.94	\$0.00	\$397,580.45	\$11,331,605.74	3%	\$2,345,847.12
Function 9 - Administration Totals	\$11,729,186.19	\$90,736.94	\$0.00	\$397,580.45	\$11,331,605.74	3%	\$2,345,847.12
REVENUE TOTALS	\$22,801,444.19	\$90,736.94	\$0.00	\$11,478,767.38	\$11,322,676.81	50%	\$16,586,354.12
Fund 80 - Capital Projects Fund Totals	\$22,801,444.19	\$90,736.94	\$0.00	\$11,478,767.38	\$11,322,676.81		\$16,586,354.12
Grand Totals	\$22,801,444.19	\$90,736.94	\$0.00	\$11,478,767.38	\$11,322,676.81		\$16,586,354.12

Capital Project Expense Budget Performance

Fiscal Year to Date 05/31/26

Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 80 - Capital Projects Fund								
Function 2 - Transfer								
EXPENSE								
<i>Expenditures</i>								
9965	Transfer Out - General Fund							
9965.10	Transfer Out - General Fund	130.09	.00	.00	130.09	.00	100	278.93
	9965 - Transfer Out - General Fund	\$130.09	\$0.00	\$0.00	\$130.09	\$0.00	100%	\$278.93
	<i>Expenditures Totals</i>	\$130.09	\$0.00	\$0.00	\$130.09	\$0.00	100%	\$278.93
	EXPENSE TOTALS	\$130.09	\$0.00	\$0.00	\$130.09	\$0.00	100%	\$278.93
	Function 2 - Transfer Totals	(\$130.09)	\$0.00	\$0.00	(\$130.09)	\$0.00	100%	(\$278.93)
Function 5 - Capital								
EXPENSE								
<i>Personnel Services</i>								
9010	Full Time Wages	386,129.00	52,647.60	.00	235,157.99	150,971.01	61	186,350.63
9013	FT Benefits Pd to Emps	23,586.65	3,191.03	.00	13,732.72	9,853.93	58	10,811.90
9014	FT Benefits Pd for Emps	176,862.28	23,927.66	.00	102,973.70	73,888.58	58	77,772.32
	<i>Personnel Services Totals</i>	\$586,577.93	\$79,766.29	\$0.00	\$351,864.41	\$234,713.52	60%	\$274,934.85
<i>Contractual Services</i>								
9410	Professional Services	134,046.41	15,251.59	62,123.95	62,508.30	9,414.16	93	37,541.00
9420	Outside Services	43,919,190.96	2,461,741.53	19,359,214.64	3,084,090.49	21,475,885.83	51	3,165,754.52
	<i>Contractual Services Totals</i>	\$44,053,237.37	\$2,476,993.12	\$19,421,338.59	\$3,146,598.79	\$21,485,299.99	51%	\$3,203,295.52
	EXPENSE TOTALS	\$44,639,815.30	\$2,556,759.41	\$19,421,338.59	\$3,498,463.20	\$21,720,013.51	51%	\$3,478,230.37
	Function 5 - Capital Totals	(\$44,639,815.30)	(\$2,556,759.41)	(\$19,421,338.59)	(\$3,498,463.20)	(\$21,720,013.51)	51%	(\$3,478,230.37)
	Fund 80 - Capital Projects Fund Totals	\$44,639,945.39	\$2,556,759.41	\$19,421,338.59	\$3,498,593.29	\$21,720,013.51		\$3,478,509.30
	Grand Totals	\$44,639,945.39	\$2,556,759.41	\$19,421,338.59	\$3,498,593.29	\$21,720,013.51		\$3,478,509.30

Capital Project Expense Budget by Organization

Through 05/31/26
 Prior Fiscal Year Activity Included
 Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year Total
Fund 80 - Capital Projects Fund							
EXPENSE							
Function 2 - Transfer							
Location 100 - Administrative Office							
Activity 990 - General	130.09	.00	.00	130.09	.00	100	27,924.70
Location 100 - Administrative Office	\$130.09	\$0.00	\$0.00	\$130.09	\$0.00	100%	\$27,924.70
Function 2 - Transfer Totals	\$130.09	\$0.00	\$0.00	\$130.09	\$0.00	100%	\$27,924.70
Function 5 - Capital							
Location 100 - Administrative Office							
Activity 192 - Engineering	234,713.52	.00	.00	.00	234,713.52	0	.00
Activity 990 - General	22,805.27	544.83	.00	1,054.04	21,751.23	5	5,805.88
Location 100 - Administrative Office	\$257,518.79	\$544.83	\$0.00	\$1,054.04	\$256,464.75	0%	\$5,805.88
Location 102 - Lake St. Clair							
Activity 531 - Pool	2,000,000.00	.00	.00	.00	2,000,000.00	0	.00
Activity 538 - Beach	.00	.00	.00	.00	.00	+++	.00
Activity 540 - Dockage/Boat Storage	.00	.00	.00	.00	.00	+++	.00
Activity 590 - Tolling	75,000.00	.00	.00	44,800.00	30,200.00	60	.00
Activity 880 - Interpretive Center/Mill	1,662,400.00	.00	1,000,000.00	.00	662,400.00	60	.00
Activity 940 - Heart Lab-LSC	.00	.00	.00	.00	.00	+++	.00
Activity 990 - General	17,251,722.10	1,783,237.70	10,106,439.92	2,084,365.23	5,060,916.95	71	3,760,492.30
Location 102 - Lake St. Clair Totals	\$20,989,122.10	\$1,783,237.70	\$11,106,439.92	\$2,129,165.23	\$7,753,516.95	63%	\$3,760,492.30
Location 104 - Kensington							
Activity 538 - Beach	.00	.00	.00	.00	.00	+++	36,075.00
Activity 540 - Dockage/Boat Storage	.00	.00	.00	.00	.00	+++	.00
Activity 590 - Tolling	109,400.00	.00	27,850.00	55,114.67	26,435.33	76	600.00
Activity 650 - Golf Course	200,000.00	.00	.00	.00	200,000.00	0	.00
Activity 660 - Disc/Adventure Golf	.00	.00	.00	.00	.00	+++	.00
Activity 880 - Interpretive Center/Mill	.00	.00	.00	.00	.00	+++	.00
Activity 881 - Farm Learning Center	300,000.00	.00	.00	23,790.96	276,209.04	8	.00
Activity 990 - General	970,079.66	47,938.01	611.71	81,100.10	888,367.85	8	457,171.49
Location 104 - Kensington Totals	\$1,579,479.66	\$47,938.01	\$28,461.71	\$160,005.73	\$1,391,012.22	12%	\$493,846.49
Location 106 - Lower Huron/Will/Oakwoods							
Activity 532 - Waterpark	.00	.00	.00	.00	.00	+++	.00
Activity 610 - Family Camping	98,320.70	59,832.97	.00	56,198.46	42,122.24	57	1,353,337.04
Activity 650 - Golf Course	767,406.13	277,673.53	.00	277,673.53	489,732.60	36	142,381.83
Activity 660 - Disc/Adventure Golf	50,008.05	.00	.00	.00	50,008.05	0	9,991.95
Activity 710 - Administrative	42.16	.00	.00	42.16	.00	100	.00
Activity 880 - Interpretive Center/Mill	.00	.00	.00	.00	.00	+++	.00

Capital Project Expense Budget by Organization

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Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year Total
Fund 80 - Capital Projects Fund							
EXPENSE							
Function 5 - Capital							
Location 106 - Lower Huron/Will/Oakwoods							
Activity 990 - General	2,062,796.70	9,630.91	77,596.36	38,444.59	1,946,755.75	6	2,517,586.44
Location 106 - Lower	\$2,978,573.74	\$347,137.41	\$77,596.36	\$372,358.74	\$2,528,618.64	15%	\$4,023,297.26
Location 108 - Hudson Mills/Dexter/Delhi							
Activity 590 - Tolling	.00	.00	.00	.00	.00	+++	.00
Activity 650 - Golf Course	2,019,973.02	1,673.42	.00	19,973.02	2,000,000.00	1	.00
Activity 990 - General	1,488,327.16	8,635.11	1,294,716.61	33,054.10	160,556.45	89	1,543,511.91
Location 108 - Hudson	\$3,508,300.18	\$10,308.53	\$1,294,716.61	\$53,027.12	\$2,160,556.45	38%	\$1,543,511.91
Location 109 - Stony Creek							
Activity 538 - Beach	.00	.00	.00	.00	.00	+++	.00
Activity 540 - Dockage/Boat Storage	.00	.00	.00	.00	.00	+++	.00
Activity 590 - Tolling	20,000.00	.00	.00	.00	20,000.00	0	.00
Activity 650 - Golf Course	3,176,067.34	34,864.04	67,921.47	36,307.39	3,071,838.48	3	38,740.00
Activity 990 - General	3,716,771.44	5,999.75	1,978,708.81	17,248.73	1,720,813.90	54	730,291.60
Location 109 - Stony Creek Totals	\$6,912,838.78	\$40,863.79	\$2,046,630.28	\$53,556.12	\$4,812,652.38	30%	\$769,031.60
Location 112 - Lake Erie							
Activity 531 - Pool	5,971,539.81	194,491.03	4,814,653.10	581,913.72	574,972.99	90	2,792,083.29
Activity 650 - Golf Course	197,666.44	3,988.96	.00	17,666.44	180,000.00	9	84,335.73
Activity 990 - General	.00	.00	.00	.00	.00	+++	119,803.37
Location 112 - Lake Erie Totals	\$6,169,206.25	\$198,479.99	\$4,814,653.10	\$599,580.16	\$754,972.99	88%	\$2,996,222.39
Location 113 - Wolcott							
Activity 880 - Interpretive Center/Mill	.00	.00	.00	.00	.00	+++	.00
Activity 881 - Farm Learning Center	1,150,000.00	.00	.00	.00	1,150,000.00	0	80.23
Activity 990 - General	254,989.80	128,249.15	32,078.25	128,249.15	94,662.40	63	35,492.20
Location 113 - Wolcott Totals	\$1,404,989.80	\$128,249.15	\$32,078.25	\$128,249.15	\$1,244,662.40	11%	\$35,572.43
Location 115 - Indian Springs							
Activity 650 - Golf Course	90,384.84	.00	20,762.36	1,466.91	68,155.57	25	60,711.14
Activity 710 - Administrative	.00	.00	.00	.00	.00	+++	.00
Activity 990 - General	749,401.16	.00	.00	.00	749,401.16	0	.00
Location 115 - Indian Springs Totals	\$839,786.00	\$0.00	\$20,762.36	\$1,466.91	\$817,556.73	3%	\$60,711.14
Location 116 - Huron Meadows							
Activity 650 - Golf Course	.00	.00	.00	.00	.00	+++	190,277.65
Activity 990 - General	.00	.00	.00	.00	.00	+++	.00

Capital Project Expense Budget by Organization

Through 05/31/26
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 Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year Total
Fund 80 - Capital Projects Fund							
EXPENSE							
Function 5 - Capital							
Location 116 - Huron Meadows Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$190,277.65
Function 5 - Capital Totals	\$44,639,815.30	\$2,556,759.41	\$19,421,338.59	\$3,498,463.20	\$21,720,013.51	51%	\$13,878,769.05
EXPENSE TOTALS	\$44,639,945.39	\$2,556,759.41	\$19,421,338.59	\$3,498,593.29	\$21,720,013.51	51%	\$13,906,693.75
Fund 80 - Capital Projects Fund Totals	\$44,639,945.39	\$2,556,759.41	\$19,421,338.59	\$3,498,593.29	\$21,720,013.51		\$13,906,693.75
Grand Totals	\$44,639,945.39	\$2,556,759.41	\$19,421,338.59	\$3,498,593.29	\$21,720,013.51		\$13,906,693.75

Payment Register

Payment Dates 05/01/26 - 05/31/26

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
279751	05/07/2026	Open			Accounts Payable	A Movable Feast, Inc	1,364.00	
279752	05/07/2026	Open			Accounts Payable	Acee Deucee Porta Can Inc.	955.00	
279753	05/07/2026	Open			Accounts Payable	Ajax Materials Corporation	407.40	
279754	05/07/2026	Open			Accounts Payable	Allied, Inc	2,110.87	
279755	05/07/2026	Open			Accounts Payable	American Awards & Engraving	14.00	
279756	05/07/2026	Open			Accounts Payable	Andersen, Les	616.00	
279757	05/07/2026	Open			Accounts Payable	Ann Arbor T-Shirt Company, LLC	90.00	
279758	05/07/2026	Open			Accounts Payable	AT&T	11,526.28	
279759	05/07/2026	Open			Accounts Payable	Auto-Wares	1,096.76	
279760	05/07/2026	Open			Accounts Payable	B&W Landscape Supply	1,405.00	
279761	05/07/2026	Open			Accounts Payable	Barnes, Mary	34.00	
279762	05/07/2026	Open			Accounts Payable	Brighton Ford Inc.	1,285.42	
279763	05/07/2026	Open			Accounts Payable	CDW Government	10,135.30	
279764	05/07/2026	Open			Accounts Payable	Change Fund - Kensington Joseph Fulton	4,000.00	
279765	05/07/2026	Open			Accounts Payable	Clarkston Community Schools	3,145.30	
279766	05/07/2026	Open			Accounts Payable	Comcast	222.85	
279767	05/07/2026	Open			Accounts Payable	Comcast	9,779.47	
279768	05/07/2026	Open			Accounts Payable	Consumers Energy Company	642.03	
279769	05/07/2026	Open			Accounts Payable	Crystal Clean, LLC	40.00	
279770	05/07/2026	Open			Accounts Payable	Dearborn Public Schools	750.00	
279771	05/07/2026	Open			Accounts Payable	Dearborn Public Schools	250.00	
279772	05/07/2026	Open			Accounts Payable	Detroit Circus LLC	1,200.00	
279773	05/07/2026	Open			Accounts Payable	DocuSign Inc	2,760.00	
279774	05/07/2026	Open			Accounts Payable	Drivergent Transportation	1,010.00	
279775	05/07/2026	Open			Accounts Payable	DTE Energy	440.27	
279776	05/07/2026	Open			Accounts Payable	DTE Energy	3,057.54	
279777	05/07/2026	Open			Accounts Payable	DTE Energy	2,971.41	
279778	05/07/2026	Open			Accounts Payable	DTE Energy	3,156.10	
279779	05/07/2026	Open			Accounts Payable	DTE Energy	905.54	
279780	05/07/2026	Open			Accounts Payable	Dynamic Brands	1,538.43	
279781	05/07/2026	Open			Accounts Payable	Environmental Testing and Consulting	975.00	
279782	05/07/2026	Open			Accounts Payable	Feldman Chevrolet of New Hudson	163.20	
279783	05/07/2026	Open			Accounts Payable	Ferry Farms	576.00	
279784	05/07/2026	Open			Accounts Payable	Fidelity Security Life Insurance Co.	2,002.44	
279785	05/07/2026	Open			Accounts Payable	Fire Extinguisher Sales & Service, Inc	1,164.00	
279786	05/07/2026	Open			Accounts Payable	Five Star Ace	30.32	

Payment Register

Payment Dates 05/01/26 - 05/31/26

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
279787	05/07/2026	Open			Accounts Payable	Flat Rock Automotive, Inc	1,271.43	
279788	05/07/2026	Open			Accounts Payable	Fraser Mechanical, Inc.	3,365.11	
279789	05/07/2026	Open			Accounts Payable	Friends of the Sterling Heights Public	1,000.00	
279790	05/07/2026	Open			Accounts Payable	Gallagher Fire Equipment Company	1,949.00	
279791	05/07/2026	Open			Accounts Payable	Garden City Public Schools	631.25	
279792	05/07/2026	Open			Accounts Payable	Gilford, Alex	450.00	
279793	05/07/2026	Open			Accounts Payable	Gordon Food Service	7,369.40	
279794	05/07/2026	Open			Accounts Payable	Grainger Inc	479.53	
279795	05/07/2026	Open			Accounts Payable	Graph-X Signs and Designs, Inc	9,444.50	
279796	05/07/2026	Open			Accounts Payable	Great Lakes Security Hardware	32.20	
279797	05/07/2026	Open			Accounts Payable	Greater Brighton Area	200.00	
279798	05/07/2026	Open			Accounts Payable	Green Oak Tire, Inc	232.00	
279799	05/07/2026	Open			Accounts Payable	Greenia's Outdoor Power & Sprt	434.05	
279800	05/07/2026	Open			Accounts Payable	Guernsey Dairy Stores, Inc.	284.00	
279801	05/07/2026	Open			Accounts Payable	Haley Mechanical	690.92	
279802	05/07/2026	Open			Accounts Payable	Harrell's LLC	1,977.60	
279803	05/07/2026	Open			Accounts Payable	Hartford , The	18,349.69	
279804	05/07/2026	Open			Accounts Payable	Hernandez, Madison	2,367.32	
279805	05/07/2026	Open			Accounts Payable	Highland Wash Management LLC	42.00	
279806	05/07/2026	Open			Accounts Payable	Home Pro's Ace Hardware	379.98	
279807	05/07/2026	Open			Accounts Payable	Hood, Stephen Joseph	150.00	
279808	05/07/2026	Open			Accounts Payable	Hornungs Pro Golf Sales, Inc.	635.77	
279809	05/07/2026	Open			Accounts Payable	Howell Area Chamber of Commerce	200.00	
279810	05/07/2026	Open			Accounts Payable	HP Electric , LLC	1,964.00	
279811	05/07/2026	Open			Accounts Payable	Hutson Inc of Michigan	154.56	
279812	05/07/2026	Open			Accounts Payable	Identity Source, The	11,335.76	
279813	05/07/2026	Open			Accounts Payable	Imlay City Ford	2,950.11	
279814	05/07/2026	Open			Accounts Payable	Industrial Fence & Landscaping, Inc	4,818.00	
279815	05/07/2026	Open			Accounts Payable	International Wildlife Refuge Alliance	2,000.00	
279816	05/07/2026	Open			Accounts Payable	Joe Ballor Towing Inc	369.75	
279817	05/07/2026	Open			Accounts Payable	Jonesway Collective	5,589.67	
279818	05/07/2026	Open			Accounts Payable	KaB Enterprises, Inc	47,938.01	
279819	05/07/2026	Open			Accounts Payable	Knight's Auto Supply Inc	3,124.98	
279820	05/07/2026	Open			Accounts Payable	Korneffel Co, E.C.	105,622.99	
279821	05/07/2026	Open			Accounts Payable	KTM Plumbing	4,900.00	
279822	05/07/2026	Open			Accounts Payable	Leslie Tire	288.00	

Payment Register

Payment Dates 05/01/26 - 05/31/26

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
279823	05/07/2026	Open			Accounts Payable	Lumberjack Shack, Inc.	1,731.80	
279824	05/07/2026	Open			Accounts Payable	Macomb County Treasurer	164.03	
279825	05/07/2026	Open			Accounts Payable	Macomb Group, Inc, The	566.19	
279826	05/07/2026	Open			Accounts Payable	McMaster-Carr Supply Company	569.50	
279827	05/07/2026	Open			Accounts Payable	Miracle Maintenance	2,240.00	
279828	05/07/2026	Open			Accounts Payable	Moment Strategies	12,000.00	
279829	05/07/2026	Open			Accounts Payable	Motion & Control Enterprises LLC	392.31	
279830	05/07/2026	Open			Accounts Payable	Motor City Canoe Rental	1,000.00	
279831	05/07/2026	Open			Accounts Payable	Motorola	1,199.20	
279832	05/07/2026	Voided	Incorrect	05/29/2026	Accounts Payable	Mueller, Thomas J	2,480.00	
279833	05/07/2026	Open			Accounts Payable	Nature's Brush Studio LLC	616.00	
279834	05/07/2026	Open			Accounts Payable	ODP Business Solutions. LLC	845.44	
279835	05/07/2026	Open			Accounts Payable	Parks Maintenance Inc	262.50	
279836	05/07/2026	Open			Accounts Payable	Pepsi-Cola Company	13,468.13	
279837	05/07/2026	Open			Accounts Payable	Petty Cash-Lake Erie	200.00	
279838	05/07/2026	Open			Accounts Payable	Quest Diagnostics	331.10	
279839	05/07/2026	Open			Accounts Payable	Rauhorn Electric Inc	104,661.90	
279840	05/07/2026	Open			Accounts Payable	Revels Turf & Tractor, LLC	4,539.37	
279841	05/07/2026	Open			Accounts Payable	RKA Petroleum Co's	11,288.97	
279842	05/07/2026	Open			Accounts Payable	Roberts Co.	1,167.00	
279843	05/07/2026	Open			Accounts Payable	Roseville Community Schools	594.87	
279844	05/07/2026	Open			Accounts Payable	Rosy Brothers, Inc.	155.97	
279845	05/07/2026	Open			Accounts Payable	Schneider Tire Outlet Inc	1,332.22	
279846	05/07/2026	Open			Accounts Payable	Shelby, Charter Township Of	2,081.62	
279847	05/07/2026	Open			Accounts Payable	Shelby, Charter Township Of	481.57	
279848	05/07/2026	Open			Accounts Payable	Suburban Sewer & Septic Tank	830.00	
279849	05/07/2026	Open			Accounts Payable	Sunbelt Rentals, Inc.	511.48	
279850	05/07/2026	Open			Accounts Payable	Target Specialty Products	1,324.18	
279851	05/07/2026	Open			Accounts Payable	TaylorMade Golf Company, Inc.	2,145.08	
279852	05/07/2026	Open			Accounts Payable	Uline Shipping Supplies	218.41	
279853	05/07/2026	Open			Accounts Payable	Ulliance	1,195.10	
279854	05/07/2026	Open			Accounts Payable	US Bank Equipment Finance	1,782.14	
279855	05/07/2026	Open			Accounts Payable	Van Buren , Charter Township of	3,023.27	
279856	05/07/2026	Open			Accounts Payable	Vice Sporting Goods	1,246.16	
279857	05/07/2026	Open			Accounts Payable	Vigilante Security, Inc.	10,495.59	
279858	05/07/2026	Open			Accounts Payable	Washington Elevator Co Inc	17,188.73	

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
279859	05/07/2026	Open			Accounts Payable	Waste Mgmt - East	9,663.76	
279860	05/07/2026	Open			Accounts Payable	WTA Architects, Inc	684.00	
279861	05/07/2026	Open			Accounts Payable	Zoro Corporation	1,168.02	
279862	05/07/2026	Open			Accounts Payable	Chapter 13 Trustee of Flint, Melissa A.	119.08	
279863	05/13/2026	Open			Accounts Payable	3Sixty Interactive, Inc	3,600.00	
279864	05/13/2026	Open			Accounts Payable	4imprint, Inc	4,538.40	
279865	05/13/2026	Open			Accounts Payable	Acee Deucee Porta Can Inc.	260.00	
279866	05/13/2026	Open			Accounts Payable	Adams Well Drilling	13,027.00	
279867	05/13/2026	Open			Accounts Payable	Advanced Turf Solutions	23,473.01	
279868	05/13/2026	Open			Accounts Payable	Allied, Inc	376.40	
279869	05/13/2026	Open			Accounts Payable	American Garage Door LLC	2,400.00	
279870	05/13/2026	Open			Accounts Payable	Andersen, Les	550.00	
279871	05/13/2026	Open			Accounts Payable	Applied Innovation	217.76	
279872	05/13/2026	Open			Accounts Payable	AT&T Mobility	3,032.88	
279873	05/13/2026	Open			Accounts Payable	AT&T Mobility	1,991.53	
279874	05/13/2026	Open			Accounts Payable	BDS Environmental	7,075.00	
279875	05/13/2026	Open			Accounts Payable	Brown City Elevator, Inc	5,990.01	
279876	05/13/2026	Open			Accounts Payable	Brownstown Township Water Dept	1,301.40	
279877	05/13/2026	Open			Accounts Payable	Carey and Paul Group	1,293.75	
279878	05/13/2026	Open			Accounts Payable	Carleton Equipment Co	797.61	
279879	05/13/2026	Open			Accounts Payable	Carrier, Sarah	27.56	
279880	05/13/2026	Open			Accounts Payable	Caruso Oil Change/Valvoline Express Care	314.74	
279881	05/13/2026	Open			Accounts Payable	Comcast	220.30	
279882	05/13/2026	Open			Accounts Payable	Cormic Services	1,838.17	
279883	05/13/2026	Open			Accounts Payable	Cotter, Tamera	95.00	
279884	05/13/2026	Open			Accounts Payable	DC Byers Company	2,390.00	
279885	05/13/2026	Open			Accounts Payable	DeCovich Carpet Cleaning	1,600.00	
279886	05/13/2026	Open			Accounts Payable	Depatie Fluid Power Company	136.70	
279887	05/13/2026	Open			Accounts Payable	DTE Energy	141.61	
279888	05/13/2026	Open			Accounts Payable	DTE Energy	215.83	
279889	05/13/2026	Open			Accounts Payable	DTE Energy	9,131.55	
279890	05/13/2026	Open			Accounts Payable	DTE Energy	11,234.57	
279891	05/13/2026	Open			Accounts Payable	Erie Construction, LLC	29,383.20	
279892	05/13/2026	Open			Accounts Payable	Erie Marine Contractors LLC	3,500.00	
279893	05/13/2026	Open			Accounts Payable	Fish Window Cleaning	530.00	
279894	05/13/2026	Open			Accounts Payable	FJF Door Sales Company	314.60	

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Payment Dates 05/01/26 - 05/31/26

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
279895	05/13/2026	Open			Accounts Payable	Fraser Mechanical, Inc.	3,712.50	
279896	05/13/2026	Open			Accounts Payable	Freestyle Slides, Inc	780.00	
279897	05/13/2026	Open			Accounts Payable	Goose Busters	8,079.00	
279898	05/13/2026	Open			Accounts Payable	Gordon Food Service	12,433.44	
279899	05/13/2026	Open			Accounts Payable	Grainger Inc	4,283.21	
279900	05/13/2026	Open			Accounts Payable	Hi-Tech Safe & Lock Company	232.50	
279901	05/13/2026	Open			Accounts Payable	HP Electric , LLC	480.00	
279902	05/13/2026	Open			Accounts Payable	Hubbell, Roth & Clark, Inc.	20,770.36	
279903	05/13/2026	Open			Accounts Payable	Huzzy's Car Wash	12.00	
279904	05/13/2026	Open			Accounts Payable	Inch Memorials	302.00	
279905	05/13/2026	Open			Accounts Payable	Inner City Contracting, LLC	128,249.15	
279906	05/13/2026	Open			Accounts Payable	John D Osborne Trucking Co.	1,351.18	
279907	05/13/2026	Open			Accounts Payable	John's Sanitation Inc.	290.00	
279908	05/13/2026	Open			Accounts Payable	Jurek, Courtney	500.00	
279909	05/13/2026	Open			Accounts Payable	Korneffel Co, E.C.	1,468,908.00	
279910	05/13/2026	Open			Accounts Payable	Lowe's	2,089.61	
279911	05/13/2026	Open			Accounts Payable	Lower Huron Supply Co.	4,224.11	
279912	05/13/2026	Open			Accounts Payable	Lunghamer Ford of Owosso, LLC	58,837.00	
279913	05/13/2026	Open			Accounts Payable	Lyden Oil Company	801.95	
279914	05/13/2026	Open			Accounts Payable	Macomb County Treasurer	208.81	
279915	05/13/2026	Open			Accounts Payable	Michigan Science Teachers Asso	45.00	
279916	05/13/2026	Open			Accounts Payable	Milford, Charter Township of	34,839.61	
279917	05/13/2026	Open			Accounts Payable	Millard, Joni	27.56	
279918	05/13/2026	Open			Accounts Payable	Mr. C's Car Wash #4 LLC	72.00	
279919	05/13/2026	Open			Accounts Payable	Muchmore Harrington Smalley and	6,000.00	
279920	05/13/2026	Open			Accounts Payable	Nippon Sanso Matheson, Inc	83.33	
279921	05/13/2026	Open			Accounts Payable	North Center Farm Supply Inc.	354.80	
279922	05/13/2026	Open			Accounts Payable	Occupational Health Centers of MI	1,415.00	
279923	05/13/2026	Open			Accounts Payable	ODP Business Solutions. LLC	6.53	
279924	05/13/2026	Open			Accounts Payable	Osburn Industries Inc	1,240.00	
279925	05/13/2026	Open			Accounts Payable	Oscar W Larson Co	1,590.49	
279926	05/13/2026	Open			Accounts Payable	Penchura, LLC	9,361.51	
279927	05/13/2026	Open			Accounts Payable	People Driven Technology, Inc	9,398.76	
279928	05/13/2026	Open			Accounts Payable	PK Contracting, Inc.	22,859.52	
279929	05/13/2026	Open			Accounts Payable	Plante & Moran, PLLC	62,000.00	
279930	05/13/2026	Open			Accounts Payable	PlantWise	19,365.00	

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
279931	05/13/2026	Open			Accounts Payable	Poseidon Pool Service	52,032.00	
279932	05/13/2026	Open			Accounts Payable	R&R Products, Inc.	2,307.50	
279933	05/13/2026	Open			Accounts Payable	RKA Petroleum Co's	29,125.83	
279934	05/13/2026	Open			Accounts Payable	Russ Milne Ford Inc.	1,240.29	
279935	05/13/2026	Open			Accounts Payable	Safelite Fulfillment, Inc	503.70	
279936	05/13/2026	Open			Accounts Payable	SiteOne Landscape Co	1,567.29	
279937	05/13/2026	Open			Accounts Payable	Spartan Distributors Inc	10,317.86	
279938	05/13/2026	Open			Accounts Payable	Sterling Office Systems	2,002.48	
279939	05/13/2026	Open			Accounts Payable	Suburban Bolt	39.00	
279940	05/13/2026	Open			Accounts Payable	SynaTek, LP	6,540.20	
279941	05/13/2026	Open			Accounts Payable	TaylorMade Golf Company, Inc.	282.86	
279942	05/13/2026	Open			Accounts Payable	Team Golf	1,515.94	
279943	05/13/2026	Open			Accounts Payable	Terminix Ehrlich	1,640.14	
279944	05/13/2026	Open			Accounts Payable	Torch Window Cleaning	878.00	
279945	05/13/2026	Open			Accounts Payable	Verizon Wireless	40.01	
279946	05/13/2026	Open			Accounts Payable	Washtenaw County Soil Erosion	83.00	
279947	05/13/2026	Open			Accounts Payable	Waste Mgmt - East	2,976.35	
279948	05/13/2026	Open			Accounts Payable	Water Landscapes, LLC	4,400.00	
279949	05/13/2026	Open			Accounts Payable	Webster & Garner Inc.	383.79	
279950	05/13/2026	Open			Accounts Payable	Wood, Bonnie P	945.00	
279951	05/13/2026	Open			Accounts Payable	Zoro Corporation	692.74	
279952	05/14/2026	Voided	Incorrect	05/14/2026	Accounts Payable	Erskine, Julee	3,600.00	
279953	05/21/2026	Open			Accounts Payable	Absopure Water Company	99.50	
279954	05/21/2026	Open			Accounts Payable	Advance Auto Parts AAP Financial Services	870.17	
279955	05/21/2026	Open			Accounts Payable	ALHFAM	80.00	
279956	05/21/2026	Open			Accounts Payable	Appel Environmental	7,900.00	
279957	05/21/2026	Open			Accounts Payable	Applied Innovation	1,508.80	
279958	05/21/2026	Open			Accounts Payable	Aqua-Weed Control, Inc.	17,375.00	
279959	05/21/2026	Open			Accounts Payable	Aquatic Source	5,097.16	
279960	05/21/2026	Open			Accounts Payable	Archangel Safety LLC	350.00	
279961	05/21/2026	Open			Accounts Payable	AT&T	2,470.36	
279962	05/21/2026	Open			Accounts Payable	AT&T Mobility	810.04	
279963	05/21/2026	Open			Accounts Payable	Auto-Wares	2,701.59	
279964	05/21/2026	Open			Accounts Payable	Baker's Gas & Welding Supplies	285.74	
279965	05/21/2026	Open			Accounts Payable	Big PDQ	842.00	
279966	05/21/2026	Open			Accounts Payable	Bloom Sluggett, PC	970.00	

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
279967	05/21/2026	Open			Accounts Payable	Blue Cross/Blue Shield Of Mich	279,336.86	
279968	05/21/2026	Open			Accounts Payable	Bolin Jr, William Jackson	250.00	
279969	05/21/2026	Open			Accounts Payable	Bourassa Plumbing Inc.	600.00	
279970	05/21/2026	Open			Accounts Payable	Bridgestone Golf Inc	350.91	
279971	05/21/2026	Open			Accounts Payable	Brown City Elevator, Inc	684.00	
279972	05/21/2026	Open			Accounts Payable	Cedar Crest Dairy Inc	1,251.63	
279973	05/21/2026	Open			Accounts Payable	CentralStar Cooperative	194.53	
279974	05/21/2026	Open			Accounts Payable	Change Fund - Stony Creek Julie Erskine	3,600.00	
279975	05/21/2026	Open			Accounts Payable	Chapter 13 Trustee of Flint, Melissa A.	119.08	
279976	05/21/2026	Open			Accounts Payable	Cintas Corp	330.47	
279977	05/21/2026	Open			Accounts Payable	Clinton, Kathleen	521.74	
279978	05/21/2026	Open			Accounts Payable	CMP Distributors Inc	2,135.00	
279979	05/21/2026	Open			Accounts Payable	Comcast	422.85	
279980	05/21/2026	Open			Accounts Payable	Consumers Energy Company	532.39	
279981	05/21/2026	Open			Accounts Payable	Crest Ford	252.34	
279982	05/21/2026	Open			Accounts Payable	D R Trailer/BigTex	16,227.00	
279983	05/21/2026	Open			Accounts Payable	Delta Dental	20,815.19	
279984	05/21/2026	Open			Accounts Payable	Detroit Bird Alliance	2,800.00	
279985	05/21/2026	Open			Accounts Payable	Drivergent Transportation	412.50	
279986	05/21/2026	Open			Accounts Payable	DTE Energy	625.86	
279987	05/21/2026	Open			Accounts Payable	DTE Energy	180.19	
279988	05/21/2026	Open			Accounts Payable	DTE Energy	780.34	
279989	05/21/2026	Open			Accounts Payable	Erie Marine Contractors LLC	5,000.00	
279990	05/21/2026	Open			Accounts Payable	FandC Services	910.00	
279991	05/21/2026	Open			Accounts Payable	Flat Rock Automotive, Inc	284.76	
279992	05/21/2026	Open			Accounts Payable	Fraser Mechanical, Inc.	380.00	
279993	05/21/2026	Open			Accounts Payable	Friends of the Sterling Heights Public	861.22	
279994	05/21/2026	Open			Accounts Payable	Giffels Webster	823.60	
279995	05/21/2026	Open			Accounts Payable	Gordon Food Service	5,877.12	
279996	05/21/2026	Open			Accounts Payable	Grainger Inc	6,231.80	
279997	05/21/2026	Open			Accounts Payable	Great Lakes Security Hardware	809.08	
279998	05/21/2026	Open			Accounts Payable	Guernsey Dairy Stores, Inc.	284.00	
279999	05/21/2026	Open			Accounts Payable	Harrell's LLC	6,694.87	
280000	05/21/2026	Open			Accounts Payable	Harrison Township	7,293.60	
280001	05/21/2026	Open			Accounts Payable	Hi-Tech Safe & Lock Company	87.50	
280002	05/21/2026	Open			Accounts Payable	Home City Ice Company	349.20	

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
280003	05/21/2026	Open			Accounts Payable	Home Depot	241.64	
280004	05/21/2026	Open			Accounts Payable	Home Pro's Ace Hardware	286.61	
280005	05/21/2026	Open			Accounts Payable	Hornungs Pro Golf Sales, Inc.	445.90	
280006	05/21/2026	Open			Accounts Payable	HP Electric , LLC	446.00	
280007	05/21/2026	Open			Accounts Payable	Huron Valley Guns LLC	339.96	
280008	05/21/2026	Open			Accounts Payable	Hutson Inc of Michigan	3,480.65	
280009	05/21/2026	Open			Accounts Payable	Huziak Construction, LLC, Timothy	14,900.00	
280010	05/21/2026	Open			Accounts Payable	IdentiSys Incorporated	1,348.92	
280011	05/21/2026	Open			Accounts Payable	Identity Source, The	5,924.45	
280012	05/21/2026	Open			Accounts Payable	Inch Memorials	302.00	
280013	05/21/2026	Open			Accounts Payable	Kerr's Equipment	191.28	
280014	05/21/2026	Open			Accounts Payable	Leonard's Syrups	1,249.42	
280015	05/21/2026	Open			Accounts Payable	Lunghamer Ford of Owosso, LLC	70,980.00	
280016	05/21/2026	Open			Accounts Payable	Lyden Oil Company	1,191.00	
280017	05/21/2026	Open			Accounts Payable	Marans, Robert W	250.00	
280018	05/21/2026	Open			Accounts Payable	MOSS Audio Corporation	11,646.82	
280019	05/21/2026	Open			Accounts Payable	Motor City Canoe Rental	1,000.00	
280020	05/21/2026	Open			Accounts Payable	National Rec & Park Assoc.	1,260.00	
280021	05/21/2026	Open			Accounts Payable	Nature's Brush Studio LLC	896.00	
280022	05/21/2026	Open			Accounts Payable	Nowak & Fraus Engineers	2,156.00	
280023	05/21/2026	Open			Accounts Payable	O Practice LLC DBA The Olori Network	10,000.00	
280024	05/21/2026	Open			Accounts Payable	Oakland Co Water Resources Commissioner	225.00	
280025	05/21/2026	Open			Accounts Payable	Oakland County	72.00	
280026	05/21/2026	Open			Accounts Payable	Occupational Health Centers of MI	5,776.00	
280027	05/21/2026	Open			Accounts Payable	ODP Business Solutions. LLC	98.55	
280028	05/21/2026	Open			Accounts Payable	Parker, Jr, Bernard	250.00	
280029	05/21/2026	Open			Accounts Payable	Pepsi-Cola Company	6,999.00	
280030	05/21/2026	Open			Accounts Payable	Petty Cash-Lake Erie	555.00	
280031	05/21/2026	Open			Accounts Payable	Pinckney Auto Wash LLC	35.00	
280032	05/21/2026	Open			Accounts Payable	Police Officers Association Of Michigan	289.76	
280033	05/21/2026	Open			Accounts Payable	Police Officers Labor Council	1,858.96	
280034	05/21/2026	Open			Accounts Payable	Pontoni, Stephen Vincent	250.00	
280035	05/21/2026	Open			Accounts Payable	ProPump & Controls, Inc.	277,673.53	
280036	05/21/2026	Open			Accounts Payable	Quadrozzi, Jaye	250.00	
280037	05/21/2026	Open			Accounts Payable	RKA Petroleum Co's	5,994.95	
280038	05/21/2026	Open			Accounts Payable	Roberts Co.	200.00	

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
280039	05/21/2026	Open			Accounts Payable	Romeo Printing Co Inc	228.00	
280040	05/21/2026	Open			Accounts Payable	Schoolcraft College	2,400.00	
280041	05/21/2026	Open			Accounts Payable	SEI Private Trust Company	5,128.26	
280042	05/21/2026	Open			Accounts Payable	Shaders Window Tinting	1,172.50	
280043	05/21/2026	Open			Accounts Payable	Sidock Group, Inc.	628.00	
280044	05/21/2026	Open			Accounts Payable	SiteOne Landscape Co	268.68	
280045	05/21/2026	Open			Accounts Payable	Small Wonders	500.00	
280046	05/21/2026	Open			Accounts Payable	Spence Brothers	178,908.98	
280047	05/21/2026	Open			Accounts Payable	Sumpter Township Water Dept.	275.80	
280048	05/21/2026	Open			Accounts Payable	SynaTek, LP	1,354.40	
280049	05/21/2026	Open			Accounts Payable	Target Specialty Products	7,667.00	
280050	05/21/2026	Open			Accounts Payable	Taylor, Tiffany	250.00	
280051	05/21/2026	Open			Accounts Payable	TaylorMade Golf Company, Inc.	282.86	
280052	05/21/2026	Open			Accounts Payable	Textron E-Z-GO LLC	1,399.33	
280053	05/21/2026	Open			Accounts Payable	Trillium Academy	1,000.00	
280054	05/21/2026	Open			Accounts Payable	Trinity Transportation	1,563.04	
280055	05/21/2026	Open			Accounts Payable	U Wash	125.00	
280056	05/21/2026	Open			Accounts Payable	UKG Kronos Systems, LLC	3,237.42	
280057	05/21/2026	Open			Accounts Payable	Uline Shipping Supplies	59.45	
280058	05/21/2026	Open			Accounts Payable	US Foods	15,306.01	
280059	05/21/2026	Open			Accounts Payable	Vermont Systems Inc (VSI)	4,171.56	
280060	05/21/2026	Open			Accounts Payable	Vigilante Security, Inc.	225.00	
280061	05/21/2026	Open			Accounts Payable	Washington Elevator Co Inc	3,282.47	
280062	05/21/2026	Open			Accounts Payable	Washtenaw County Soil Erosion	2,000.00	
280063	05/21/2026	Open			Accounts Payable	Waste Mgmt - East	273.50	
280064	05/21/2026	Open			Accounts Payable	Wayne County Health Department	1,176.00	
280065	05/21/2026	Open			Accounts Payable	Weingartz Supply Company	9,442.90	
280066	05/21/2026	Open			Accounts Payable	Wilson Sporting Goods Company	19,937.30	
280067	05/21/2026	Open			Accounts Payable	Young Supply Company	162.60	
280068	05/28/2026	Open			Accounts Payable	Absopure Water Company	261.25	
280069	05/28/2026	Open			Accounts Payable	Advanced Safe and Lock	1,936.00	
280070	05/28/2026	Open			Accounts Payable	Aflac Group Insurance	5,691.70	
280071	05/28/2026	Open			Accounts Payable	Ajax Materials Corporation	275.80	
280072	05/28/2026	Open			Accounts Payable	Andersen, Les	550.00	
280073	05/28/2026	Open			Accounts Payable	AT&T Mobility	36.24	
280074	05/28/2026	Open			Accounts Payable	Aventric Technologies	471.00	

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
280075	05/28/2026	Open			Accounts Payable	Axon Enterprises	2,410.20	
280076	05/28/2026	Open			Accounts Payable	Barham, Timothy L	600.00	
280077	05/28/2026	Open			Accounts Payable	Big PDQ	2,961.09	
280078	05/28/2026	Open			Accounts Payable	Blue Water Sportsman Association	700.00	
280079	05/28/2026	Open			Accounts Payable	Brighton Ford Inc.	797.55	
280080	05/28/2026	Open			Accounts Payable	CardConnect	3,150.00	
280081	05/28/2026	Open			Accounts Payable	Consumers Energy Company	611.24	
280082	05/28/2026	Open			Accounts Payable	Cummins Inc	2,265.21	
280083	05/28/2026	Open			Accounts Payable	DTE Energy	1,479.66	
280084	05/28/2026	Open			Accounts Payable	DTE Energy	8,398.54	
280085	05/28/2026	Open			Accounts Payable	DTE Energy	6,211.70	
280086	05/28/2026	Open			Accounts Payable	DTE Energy	10,181.52	
280087	05/28/2026	Open			Accounts Payable	DTE Energy	9,328.37	
280088	05/28/2026	Open			Accounts Payable	DTE Energy	193.74	
280089	05/28/2026	Open			Accounts Payable	DTE Energy	2,619.21	
280090	05/28/2026	Open			Accounts Payable	Edgewater Resources LLC	8,524.50	
280091	05/28/2026	Open			Accounts Payable	Egis BLN USA Inc	5,536.55	
280092	05/28/2026	Open			Accounts Payable	Erie Construction, LLC	57,342.30	
280093	05/28/2026	Open			Accounts Payable	Ferguson Enterprises, Inc	11.97	
280094	05/28/2026	Open			Accounts Payable	FM Clark Plumbing Inc	29,678.56	
280095	05/28/2026	Open			Accounts Payable	Fraser Mechanical, Inc.	963.90	
280096	05/28/2026	Open			Accounts Payable	Garden City Public Schools	293.45	
280097	05/28/2026	Open			Accounts Payable	GEI Consultants of Michigan, P.C.	4,541.00	
280098	05/28/2026	Open			Accounts Payable	Gilbert, Tyler	140.00	
280099	05/28/2026	Open			Accounts Payable	Gordon Food Service	7,197.42	
280100	05/28/2026	Open			Accounts Payable	Graph-X Signs and Designs, Inc	3,206.20	
280101	05/28/2026	Open			Accounts Payable	Greene, Nicholas Scott	600.00	
280102	05/28/2026	Open			Accounts Payable	Guernsey Dairy Stores, Inc.	319.00	
280103	05/28/2026	Open			Accounts Payable	H2O Energy LTD	40,000.00	
280104	05/28/2026	Open			Accounts Payable	HP Electric , LLC	1,160.00	
280105	05/28/2026	Open			Accounts Payable	Hubbell, Roth & Clark, Inc.	21,029.36	
280106	05/28/2026	Open			Accounts Payable	Hutchison, John	625.40	
280107	05/28/2026	Open			Accounts Payable	Joe Ballor Towing Inc	425.00	
280108	05/28/2026	Open			Accounts Payable	K&M Car Wash	695.94	
280109	05/28/2026	Open			Accounts Payable	K&M Tire	863.98	
280110	05/28/2026	Open			Accounts Payable	Kaltz Excavating Co Inc	26,899.94	

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
280111	05/28/2026	Open			Accounts Payable	Knight's Auto Supply Inc	2,699.84	
280112	05/28/2026	Open			Accounts Payable	Kush Paint Company	1,292.60	
280113	05/28/2026	Open			Accounts Payable	Lincoln Park Public Schools	373.68	
280114	05/28/2026	Open			Accounts Payable	Lowe's	1,186.68	
280115	05/28/2026	Open			Accounts Payable	Lunghamer Ford of Owosso, LLC	61,375.00	
280116	05/28/2026	Open			Accounts Payable	MacAllister Machinery Co., Inc	96,558.00	
280117	05/28/2026	Open			Accounts Payable	Major Group, LLC, The	2,500.00	
280118	05/28/2026	Open			Accounts Payable	Martini Golf Tees, Inc.	633.60	
280119	05/28/2026	Open			Accounts Payable	Masserant's Feed & Grain Inc.	513.00	
280120	05/28/2026	Open			Accounts Payable	MES Service Company LLC	543.74	
280121	05/28/2026	Open			Accounts Payable	Metro Environmental Services, Inc.	3,965.00	
280122	05/28/2026	Open			Accounts Payable	Midwest Golf & Turf	2,267.18	
280123	05/28/2026	Open			Accounts Payable	National Trails LLC	1,279.65	
280124	05/28/2026	Open			Accounts Payable	ODP Business Solutions. LLC	64.89	
280125	05/28/2026	Open			Accounts Payable	Pink Pro Services LLC	3,190.00	
280126	05/28/2026	Open			Accounts Payable	Pitney Bowes	190.20	
280127	05/28/2026	Open			Accounts Payable	Public Sector Consultants, Inc	9,175.00	
280128	05/28/2026	Open			Accounts Payable	Quality Incentive Company	250.00	
280129	05/28/2026	Open			Accounts Payable	Ray Wiegand's Nursery Inc	374.36	
280130	05/28/2026	Open			Accounts Payable	Redford Lock Security Solutions	738.00	
280131	05/28/2026	Open			Accounts Payable	Refrigeration Service Plus	381.00	
280132	05/28/2026	Open			Accounts Payable	RKA Petroleum Co's	25,133.11	
280133	05/28/2026	Open			Accounts Payable	Rosati, Schultz, Joppich & Amtsbuechler,	7,940.00	
280134	05/28/2026	Open			Accounts Payable	Roseville Community Schools	1,066.59	
280135	05/28/2026	Open			Accounts Payable	SEI Private Trust Company	2,752,595.00	
280136	05/28/2026	Open			Accounts Payable	SEI Private Trust Company	93,988.00	
280137	05/28/2026	Open			Accounts Payable	SEMCO Energy	1,074.98	
280138	05/28/2026	Open			Accounts Payable	TaylorMade Golf Company, Inc.	848.58	
280139	05/28/2026	Open			Accounts Payable	United Custom Distribution	252.00	
280140	05/28/2026	Open			Accounts Payable	VelocityEHS	5,106.75	
280141	05/28/2026	Open			Accounts Payable	Warren Consolidated Schools	248.40	
280142	05/28/2026	Open			Accounts Payable	Warren Woods Public Schools	501.90	
280143	05/28/2026	Open			Accounts Payable	Webster & Garner Inc.	4,130.92	
280144	05/28/2026	Open			Accounts Payable	Whitmore Lake Public School District	10,291.20	
280145	05/28/2026	Open			Accounts Payable	Wildtype Design Native Plants	1,235.08	
280146	05/28/2026	Open			Accounts Payable	WTA Architects, Inc	13,173.49	

Payment Register

Payment Dates 05/01/26 - 05/31/26

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference	
Bank Account 1-Comerica - Comerica Bank Checking									
Payment Type Check									
280147	05/28/2026	Open			Accounts Payable	Zoro Corporation	552.35		
Payment Type Check Totals							397 Payments	\$7,150,127.40	
Payment Type EFT									
8314	05/04/2026	Open			Accounts Payable	Fifth Third Bank	140,691.68		
8315	05/04/2026	Open			Accounts Payable	Fintech	148.82		
8318	05/04/2026	Open			Accounts Payable	Rave Associates	226.00		
8319	05/04/2026	Open			Accounts Payable	O&W, INC.	265.20		
8320	05/04/2026	Open			Accounts Payable	O&W, INC.	(24.00)		
8321	05/04/2026	Open			Accounts Payable	O&W, INC.	323.80		
8322	05/01/2026	Open			Accounts Payable	Daniel L Jacob & Co., Inc	227.80		
8323	05/01/2026	Open			Accounts Payable	Great Lakes Wine & Spirits LLC	222.24		
8324	05/04/2026	Open			Accounts Payable	O&W, INC.	604.80		
8325	05/01/2026	Open			Accounts Payable	Rave Associates	593.00		
8326	05/01/2026	Open			Accounts Payable	O&W, INC.	414.55		
8327	05/05/2026	Open			Accounts Payable	Michigan , State of	691.60		
8328	05/05/2026	Open			Accounts Payable	Great Lakes Wine & Spirits LLC	403.20		
8329	05/05/2026	Open			Accounts Payable	Petitpren Inc.	335.30		
8330	05/05/2026	Open			Accounts Payable	Michigan , State of	304.20		
8331	05/06/2026	Open			Accounts Payable	Rave Associates	212.60		
8332	05/06/2026	Open			Accounts Payable	O&W, INC.	175.85		
8333	05/06/2026	Open			Accounts Payable	West Side Beer Distributing	81.90		
8334	05/08/2026	Open			Accounts Payable	Equitable - Individual	5,775.00		
8335	05/08/2026	Open			Accounts Payable	Michigan , State of	42,792.00		
8336	05/08/2026	Open			Accounts Payable	MISDU	2,432.60		
8337	05/08/2026	Open			Accounts Payable	United States Treasury	265,873.09		
8338	05/08/2026	Open			Accounts Payable	Vantagepoint Transfer Agents	10,475.94		
8339	05/08/2026	Open			Accounts Payable	Vantagepoint Transfer Agents	34,778.71		
8340	05/08/2026	Open			Accounts Payable	HCMA Flexible Spending	1,139.22		
8341	05/08/2026	Open			Accounts Payable	Health Equity Employer Services	19,942.03		
8342	05/08/2026	Open			Accounts Payable	Vantagepoint Transfer Agents	1,426.84		
8343	05/08/2026	Open			Accounts Payable	Vantagepoint Transfer Agents	52,502.77		
8344	05/06/2026	Open			Accounts Payable	Michigan , State of	610.80		
8345	05/06/2026	Open			Accounts Payable	O&W, INC.	329.90		
8346	05/06/2026	Open			Accounts Payable	Rave Associates	351.40		
8347	05/06/2026	Open			Accounts Payable	Floral City Beverage, Inc	585.95		
8348	05/11/2026	Open			Accounts Payable	Michigan , State of	5,941.74		

Payment Register

Payment Dates 05/01/26 - 05/31/26

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type EFT								
8349	05/01/2026	Open			Accounts Payable	O&W, INC.	870.15	
8350	05/07/2026	Open			Accounts Payable	Daniel L Jacob & Co., Inc	372.60	
8351	05/08/2026	Open			Accounts Payable	Great Lakes Wine & Spirits LLC	408.96	
8352	05/08/2026	Open			Accounts Payable	O&W, INC.	239.70	
8353	05/08/2026	Open			Accounts Payable	O&W, INC.	(24.00)	
8354	05/13/2026	Open			Accounts Payable	Rave Associates	670.10	
8355	05/13/2026	Open			Accounts Payable	O&W, INC.	463.75	
8356	05/08/2026	Open			Accounts Payable	Tri-County Beverage	226.50	
8357	05/13/2026	Open			Accounts Payable	Great Lakes Wine & Spirits LLC	358.56	
8358	05/13/2026	Open			Accounts Payable	Rave Associates	683.85	
8359	05/13/2026	Open			Accounts Payable	O&W, INC.	277.15	
8360	05/13/2026	Open			Accounts Payable	West Side Beer Distributing	.40	
8361	05/13/2026	Open			Accounts Payable	Daniel L Jacob & Co., Inc	(.10)	
8362	05/01/2026	Open			Accounts Payable	O&W, INC.	12.00	
8363	05/13/2026	Open			Accounts Payable	Fintech	144.36	
8364	05/13/2026	Open			Accounts Payable	Rave Associates	380.80	
8365	05/13/2026	Open			Accounts Payable	O&W, INC.	527.29	
8366	05/15/2026	Open			Accounts Payable	Michigan , State of	204.00	
8367	05/15/2026	Open			Accounts Payable	Premium Dist Of Michigan	494.00	
8368	05/15/2026	Open			Accounts Payable	Tri-County Beverage	217.00	
8369	05/15/2026	Open			Accounts Payable	Petitpren Inc.	326.00	
8370	05/18/2026	Open			Accounts Payable	West Side Beer Distributing	562.40	
8371	05/18/2026	Open			Accounts Payable	O&W, INC.	606.30	
8372	05/18/2026	Open			Accounts Payable	Rave Associates	385.00	
8373	05/18/2026	Open			Accounts Payable	West Side Beer Distributing	360.40	
8374	05/18/2026	Open			Accounts Payable	Daniel L Jacob & Co., Inc	241.70	
8375	05/18/2026	Open			Accounts Payable	Rave Associates	556.00	
8376	05/18/2026	Open			Accounts Payable	O&W, INC.	367.89	
8377	05/22/2026	Open			Accounts Payable	Equitable - Individual	5,775.00	
8378	05/22/2026	Open			Accounts Payable	HCMA Flexible Spending	1,139.22	
8379	05/22/2026	Open			Accounts Payable	Health Equity Employer Services	19,017.03	
8380	05/22/2026	Open			Accounts Payable	Michigan , State of	46,705.29	
8381	05/22/2026	Open			Accounts Payable	MISDU	2,374.80	
8382	05/22/2026	Open			Accounts Payable	United States Treasury	280,574.10	
8383	05/22/2026	Open			Accounts Payable	Vantagepoint Transfer Agents	10,417.24	
8384	05/22/2026	Open			Accounts Payable	Vantagepoint Transfer Agents	33,673.80	

Payment Register

Payment Dates 05/01/26 - 05/31/26

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type EFT								
8385	05/22/2026	Open			Accounts Payable	Vantagepoint Transfer Agents	52,179.90	
8386	05/22/2026	Open			Accounts Payable	Vantagepoint Transfer Agents	4,120.13	
8387	05/21/2026	Open			Accounts Payable	West Side Beer Distributing	808.60	
8388	05/21/2026	Open			Accounts Payable	O&W, INC.	1,027.80	
8389	05/21/2026	Open			Accounts Payable	Rave Associates	396.20	
8390	05/26/2026	Open			Accounts Payable	Premium Dist Of Michigan	496.80	
8391	05/22/2026	Open			Accounts Payable	Michigan , State of	456.00	
8392	05/22/2026	Open			Accounts Payable	Daniel L Jacob & Co., Inc	152.05	
8393	05/22/2026	Open			Accounts Payable	O&W, INC.	117.69	
8394	05/26/2026	Open			Accounts Payable	O&W, INC.	433.69	
8395	05/26/2026	Open			Accounts Payable	Floral City Beverage, Inc	1,169.05	
8396	05/26/2026	Open			Accounts Payable	O&W, INC.	828.50	
8397	05/26/2026	Open			Accounts Payable	Rave Associates	514.20	
8398	05/26/2026	Open			Accounts Payable	Floral City Beverage, Inc	380.40	
8399	05/26/2026	Open			Accounts Payable	O&W, INC.	399.29	
8400	05/26/2026	Open			Accounts Payable	Michigan , State of	913.80	
8401	05/22/2026	Open			Accounts Payable	M4 C.I.C., LLC	675.00	
8402	05/22/2026	Open			Accounts Payable	O&W, INC.	432.20	
8403	05/22/2026	Open			Accounts Payable	O&W, INC.	1,263.60	
8404	05/22/2026	Open			Accounts Payable	Daniel L Jacob & Co., Inc	366.40	
8405	05/22/2026	Open			Accounts Payable	Fabiano Bros. Inc	282.40	
8406	05/22/2026	Open			Accounts Payable	Fabiano Bros. Inc	334.15	
8407	05/22/2026	Open			Accounts Payable	Premium Dist Of Michigan	178.60	
8408	05/22/2026	Open			Accounts Payable	Premium Dist Of Michigan	458.45	
8409	05/22/2026	Open			Accounts Payable	Rave Associates	514.50	
8410	05/22/2026	Open			Accounts Payable	Tri-County Beverage	368.90	
8411	05/29/2026	Open			Accounts Payable	Fabiano Bros. Inc	225.95	
8412	05/29/2026	Open			Accounts Payable	Premium Dist Of Michigan	371.65	
8413	05/29/2026	Open			Accounts Payable	Premium Dist Of Michigan	47.40	
8414	05/29/2026	Open			Accounts Payable	Rave Associates	487.40	
8415	05/29/2026	Open			Accounts Payable	Michigan , State of	304.20	
8434	05/27/2026	Open			Accounts Payable	Michigan , State of	204.00	
Payment Type EFT Totals							101 Payments	\$1,071,374.67
Bank Account 1-Comerica - Comerica Bank Checking Totals							498 Payments	\$8,221,502.07

Payment Register

Payment Dates 05/01/26 - 05/31/26

Bank Account **PR - Comerica Bank Payroll**

Payment Type **Check**

<u>Status</u>	<u>Count</u>	<u>Transaction Amount</u>	<u>Reconciled Amount</u>
Open	378	119,176.05	.00
Voided	1	44.80	.00
Stopped	0	.00	.00
Totals	379	\$119,220.85	\$0.00

Payment Type **EFT**

<u>Status</u>	<u>Count</u>	<u>Transaction Amount</u>	<u>Reconciled Amount</u>
Open	1781	1,591,627.55	\$0.00
Voided	1	\$536.68	\$0.00
Totals	1,782	\$1,592,164.23	\$0.00

Bank Account **PR - Comerica Bank Payroll** Totals

<u>Status</u>	<u>Count</u>	<u>Transaction Amount</u>	<u>Reconciled Amount</u>
Open	2159	1,710,803.60	.00
Voided	2	581.48	.00
Stopped	0	.00	.00
Totals	2,161	\$1,711,385.08	\$0.00

John Paul Rea
Chairman

Amy McMillan
Director

HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Shedreka Miller, Chief of Finance
Subject: Approval – May Appropriation Amendments
Date: June 5, 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve the May 2026 Appropriation Amendments as recommended by Shedreka Miller, Chief of Finance.

Background: The Metroparks ERP system provides a work-flow process to facilitate departmental budget management. Requested transfers are initiated by Department staff and routed to the appropriate Department Head/District Superintendent for review and approval. Finance provides a final review of the approved requests to verify that they do not negatively impact Fund Balance.

For the month of May, \$106,082 was transferred between general fund accounts. Transfers were also processed within the capital project fund totaling \$132,893. In addition, \$11,500 of fund balance was used to fund 2026 expenditures. Tax adjustments resulted in a net decrease to fund balance of \$9,110.

The result of these changes can be seen by Accounting Function and Location in the attached chart.

Huron-Clinton Metropolitan Authority
May 2026 Appropriation Transfer Summary

Location	Expense Increase	Expense Decrease/Revenue Increase	Difference
General Fund Transfers			
Major Maintenance			
Lake St. Clair	13,767	-	13,767
Kensington	-	79,393	(79,393)
Total	\$ 13,767	\$ 79,393	\$ (65,626)
Operations			
Administrative Office	-	4,350	(4,350)
Lake St. Clair	33,868	-	33,868
Kensington	12,853	-	12,853
Lower Huron/Willow	4,354	-	4,354
Hudson Mills	688	-	688
Stony Creek	2,553	-	2,553
Lake Erie	29,808	8,650	21,158
Huron Meadows	1,750	1,750	-
Total	\$ 85,874	\$ 14,750	\$ 71,124
Administrative			
Total	\$ 6,441	\$ 11,939	\$ (5,498)
Total General Fund Transfers			
Total	\$ 106,082	\$ 106,082	\$ -
Capital Project Fund Transfers			
Administrative	544	132,893	(132,349)
Lake St. Clair	55,755	-	55,755
Kensington	8,589	-	8,589
Lower Huron/Willow/Oakwoods	17,953	-	17,953
Hudson Mills	21,387	-	21,387
Stony Creek	7,979	-	7,979
Lake Erie	20,686	-	20,686
Total	\$ 132,893	\$ 132,893	\$ -
Tax Adjustment			
Tax Year	Revenue Decrease	Revenue Increase	Net
Current	7,709		7,709
Prior	1,401		1,401
Total	\$ 9,110	\$ -	\$ 9,110

HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Shedreka Miller, Chief of Finance
Subject: Report – Monthly Major Maintenance Project
Date: June 2, 2026

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file the Major Maintenance report as submitted by Shedreka Miller and staff.

Background: The Metroparks track the costs associated with periodic or infrequent repairs or maintenance that do not meet the criteria for capitalization in a function of our chart of accounts known as major maintenance. We utilize a project accounting system to budget, record and report these costs. To provide the Board of Commissioners and the broader public with improved information surrounding major maintenance projects we have developed a monthly Major Maintenance Status Report.

This report is modeled after the revised Capital Project Fund report. The format includes the location, project title from the budget document, a brief description of the work, the original budget funding, the current amended budget, year-to-date transactions, life-to-date transactions, life-to-date encumbrance balance, the remaining budget and the project status.

Most major maintenance repairs are completed within one year. Occasionally projects require additional time to complete.

As of the end of May, few projects have been started with year-to-date expenses at 19.0% of the total budget.

Attachment: May 2026 Major Maintenance Status Report

Major Maintenance Status Report

5/31/2026

			Original	Carry Over							
Location	Project Title	Project Description	Budget Funding	Budget Funding	Amended Budget	Year to Date Transactions	Life to Date Transactions	Life to Date Encumbrance	Remaining Budget	Project Status	
Administrative Office	ADA Initiatives Authority Wide		120,000	-	0	0	0	0	0		
Administrative Office	Authority Wide Road/Park Striping		19,000	-	0	0	0	0	0		
Administrative Office	CAP Initiatives Authority Wide		120,000		0	0	0	0	0		
Lake St Clair	Roadway Painting			22,481	22,481	22,860	22,860	0	(379)		
Lake St Clair	Main Sewage Pump Impeller & Cutter Wheel Replacements		14,000		14,000	0	0	13,905	95		
Lake St Clair	Pump Relacements at Adventure Golf		12,000		17,400	0	0	18,400	(1,000)		
Lake St Clair	Pump Repairs at Spray Pad		15,000		16,550	0	0	16,549	1		
Lake St Clair	Replace Double Glass Doors at Beach Grill		15,000		8,050	0	0	0	46,116		
Lake St Clair	Pump Replacement at Point Restroom		-	-	0	0	0	10,939	(10,939)		
Lake St Clair	Pool Waterline Repair		-	-	13,767			13,767			
Kensington	Dam Safety Logs	Aluminum Stop Logs for Dam Safety			0	0	63,425	0	0		
Kensington	Martindale Beach Splash N Blast PIP Surfacing	Martindale Beach Splash N Blast PIP Surfacing		10,206	10,206	0	10,206	0	0		
Kensington	Drainage System at Farm Center	Drainage System at Farm Center		62,151	63,871	1,720	20,126	0	43,744		
Kensington	Boat Launch Repairs/Boat House Demo	Boat Launch Repairs/Boat House Demo			0	0	73	0	0		
Kensington	Farm Center Office Repair	Emergency Repair - Tree fell through roof of building		3,500	21,821	0	0	3,500	18,321		
Kensington	Splash N Blast Pump Refurbishment			49,442	49,442	49,442	49,442	0	0		
Kensington	Hike Bike Trail Boardwalk Joist Repairs				6,328	1,712	6,053	0	275		
Kensington	Carryover Project -Dam Concrete Repair		247,000		0	0	0	0	0		
Kensington	Unexpected Maintenance Repairs		250,000		0	0	0	0	0		
Lower Huron	Turtle Cove UV Light Replacement			9,780	9,780	0	0	9,780	0		
Lower Huron	Turtle Cove Pool Repairs				5,487	5,487	262,745	0	0		
Lower Huron	Old Lower Huron Park Office Demolition				0	0	0	0	0		
Lower Huron	Turtle Cove Pipe and Surge Tank Repairs		-	-	29,679	29,679	29,679	0	0		
Lower Huron	Additional Chlorine Tank to add to Main Tank at Turtle Cove		25,000		0	0	0	0	0		
Lower Huron	Demolish Old Park Office		50,000		0	0	0	0	0		
Lower Huron	Removal of East Bend Fishing Pier		50,000		0	0	0	0	0		
Lower Huron	Tulip Tree Comfort Station Doors		15,000		0	0	0	0	0		
Hudson Mills	Rebudget - Replace Siding & Roof at Golf Course, Chem Bldg	Rreplace old t1-11 siding with steel siding and fix roof leak around windows		160,000	166,715	2,279	21,522	0	145,193		
Stony Creek	Dam Safety Logs	Aluminum Stop Logs for Dam Safety		51,698	51,698	0	12,563	51,698	0		
Stony Creek	Rebudget-Installation of Generator at Park Office	Install generator at park office			0	0	0	0	0		
Stony Creek	Golf Cart Barn Alterations	Alterations for Cart Barn			0	0	3,546	0	0		
Stony Creek	Golf Tee Repair		60,000		60,000	0	0	0	60,000		
Stony Creek	CAP Tree Planting				19,750	0	0	19,750	0		
Stony Creek	Carryover Project - Generator Installation		30,000		0	0	0	0	0		
Stony Creek	Carryover Project - Remove Overlook at Nature Center		30,000		0	0	0	0	0		
Willow	Pool Playground PIP/Surface Repairs	Update surface area at playground			0	0	9,600	0	0		
Willow	ADA Concrete Work, Woodscreek & Willow Plaza			18,750	18,750	14,500	0	4,250	14,500		
Oakwoods	Drain Repair in Bathroom at Oakwoods Nature Center		50,000		19,490	19,490	19,490	0	0		
Lake Erie	Museum Wall Repair	Repair of leaning portion retaining wall			5,025	5,025	27,261	0	0		
Lake Erie	Replace electric wiring at Marina boat docks	Upgrade existing wiring to marina pedestals			14,880	0	33,788	0	14,880		
Lake Erie	Window Replacement & Siding at Park Office				0	0	0	0	0		
Lake Erie	Golf Course Pump House Upgrades			94,072	94,072	94,072	94,072	0	0		
Lake Erie	Gutter Replacement at Maintenance Building		15,000		0	0	0	0	0		
Lake Erie	Replace Shade Structure Canopies at Wave Pool		70,000		0	0		0	0		
Lake Erie	Replacement of Bathhouse Lockers		140,000		0	0		0	0		
Wolcott	Emergency Well Replacement at Camp Rotary		-	11,229	11,229	11,330	11,330	0	(102)		
Wolcott	Replace Entry Doors on Camp Rotary Building		12,000		12,000	0	0	0	12,000		
Wolcott	Dairy Barn Roof Replacement		-	0	153	153	153				
Indian Springs	Bunker Renovation at Golf Course				0	0	90,700	0	0		
Indian Springs	Culvert Repair			-	2,545	2,545	21,614	0	0		
Indian Springs	Iron Filtration Repair/Upgrade at EDC		50,000		15,125	15,125	15,125	20,397	(20,397)		
Indian Springs	Park Office Improvements-Siding, Roof, Window replacements		60,000		0	0	0	0	0		
			\$ 1,469,000	\$ 493,308	\$ 780,293	\$ 275,419	\$ 825,373	\$ 182,934	\$ 322,309		

HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Shedreka Miller, Chief of Finance
Subject: Report – Monthly Capital Project Fund
Date: June 2, 2026

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file the Capital Project Fund report as submitted by Shedreka Miller and staff.

Background: In 2018, the Board of Commissioners approved the creation of a capital project fund. To improve the information provided on specific capital improvement projects Finance is working on developing a monthly performance report.

The following columns of data are provided by project:

- Life-To-Date Total Project Budget
- Year-To-Date Total Project Expenditures
- Life-To-Date Total Project Expenditures
- Current Project Encumbrances (Funds committed through the purchase order process)
- Balance (Life-To-Date Budget less Life-To-Date Expenditures and Current Encumbrances)

This information has now been augmented to include the original budget. In addition, a page has been added which provides a more detailed description of the project as well as the current status of the project and the current estimate of what year the project will be completed. It is anticipated that this additional information will allow the Board of Commissioners as well as the general public to stay up-to-date on the capital project work underway throughout the Metroparks.

Expenditures during May were related to considerable amounts of contractual services. The following projects having significant amounts of contracted expenses during the month:

- Lake St Clair – North Marina Renovation Design
- Lake St Clair – Electrical Upgrade Phase II-Pool/Spray Pad/Pump Station
- Lower Huron – Walnut Grove Campground Renovation
- Willow – Golf Course Pumphouse Upgrades
- Lake Erie – Wave Pool Renovation

Attachment: May 2026 Capital Project Fund Update

Capital Project Status Report

As of 05/31/2026

Location	Project Title	Original Budget	Amended Budget	Year to Date Transactions	Life to Date Transactions	Life to Date Encumbrance	Remaining Budget	Available Grant Funding
Admin Office	Boiler Replacement	100,000	32,709	1,054	10,958	0	21,751	
Lake St Clair	Electrical Grid Replacement	802,216	2,606,501	92,033	2,581,527	0	24,974	
Lake St Clair	Wood Bridge near Interpretive Center Replacement	62,000	370,436	34,547	211,540	139,696	19,200	
Lake St Clair	North Marina Renovation Design	600,000	9,665,386	1,646,386	1,988,148	6,529,227	1,148,012	294,000
Lake St Clair	Greening the Parking Lot-ELGE State High Water	1,875,000	3,553,754	38,013	103,358	2,549,708	900,688	1,500,000
Lake St Clair	North Marina Renovation Construction	6,000,000	0	0	0	0	0	5,000,000
Lake St Clair	West Boardwalk Redevelopment	1,000,000	1,206,252	2,125	6,252	0	1,200,000	500,000
Lake St Clair	MS4 Drainage Reconstruction	125,000	125,000	0	0	0	125,000	
Lake St Clair	Admin/Food Bar Building Roof Replacement	-	525,329	13,482	25,451	0	499,878	
Lake St Clair	Exit Road Re-Paving	1,200,000	4,674	0	0	0	4,674	
Lake St Clair	Daysail Trail Development	1,200,000	1,206,367	2,187	6,431	0	1,199,936	500,000
Lake St Clair	Hike Bike Trail Repairs between Fishing Piers & Gazebo	200,000	0	0	0	0	0	
Lake St Clair	Phase I - Secondary Electrical Services Park Wide	-	1,014,886	(5,480)	951,106	63,780	0	
Lake St Clair	Phase II - Electrical Services Upgrade - Park Wide	-	604,127	234,173	321,259	217,559	65,309	
Lake St Clair	Phase III-Electrical Service Upgrade Park Wide	-	185,046	26,900	26,900	168,746	(10,600)	
Lake St Clair	Prefabricated Tollbooth Installation	-	75,000	44,800	44,800	0	30,200	
Lake St Clair	Replacement & Repair to Pool, Decking & Restroom, Showers	2,000,000	2,000,000	0	0	0	2,000,000	
Lake St Clair	North Marina Comfort Station	-	0	0	0	0	0	
Lake St Clair	Boardwalk Repair at Marsh	140,000	140,000	0	0	0	140,000	
Lake St Clair	East Boardwalk - Ramp Reconstruction	140,000	140,000	0	0	0	140,000	
Lake St Clair	Nature Center Renovations	-	162,400	0	0	0	162,400	
Lake St Clair	Nature Center Infrastructure Improvements-Exhibits	-	1,500,000	0	0	1,000,000	500,000	
Kesington	Accessible Path from N Hickory Shelter to Restroom	65,000	66,273	0	1,273	0	65,000	
Kesington	Accessible Path from S Martindale Shelter to Vault & Beach	85,000	85,954	0	954	0	85,000	
Kesington	Accessible Path from N Martindale Shelter to Beach	30,000	30,354	0	354	0	30,000	
Kesington	Install EV Charging Station	67,000	67,000	0	0	0	67,000	
Kesington	Tollbooth Replacement	75,000	75,000	55,115	55,715	0	19,285	
Kesington	Bike Path Retaining Wall new Shore Fishing	600,000	600,000	0	0	0	600,000	
Kesington	Farm Building Office Damage Repair	300,000	300,000	23,791	23,791	0	276,209	
Kesington	Cart Barn Electrification at Golf Course	200,000	200,000	0	0	0	200,000	
Kesington	Boardwalk Repair at I-96	110,000	123,080	81,100	81,100	612	41,368	
Kesington	Replacement Tollbooth & Electrical Hookup	35,000	35,000	0	0	27,850	7,150	
Delhi	Delhi Launch & Take Out Renovations	306,000	1,006,589	14,369	161,197	848,382	(2,990)	306,000
Dexter-Delhi	River Terrace Phase 1-Redecking at Dexter Hruon	180,000	213,482	0	381	213,101	0	
Dexter-Delhi	Well Installation for Water at Kayak Launch	-	5,993	5,993	5,993	0	0	
Lower Huron	Walnut Grove Campground Improvements	784,600	1,458,256	56,198	1,428,789	0	29,467	450,000
Lower Huron	Off Leash Dog Area Development	330,800	630,513	228	630,741	0	(228)	
Lower Huron	Demolish Old Park Office Building	-	42	42	42	0	0	
Hudson Mills	Accessible Access to Activity Center Shelter	40,000	68,178	0	39,194	28,984	0	
Hudson Mills	Convert Gas Storage Tanks for Above Ground	150,000	127,273	0	4,301	0	122,971	
Hudson Mills	Splash Pad Construction	1,000,000	0	0	0	0	0	
Hudson Mills	Well Installation for Water at Kayak Launch	25,000	25,000	0	0	0	25,000	
Hudson Mills	Maintenance Building/Cart Barn Office Reconstruction	220,000	232,517	12,692	12,692	0	219,825	
Hudson Mills	Cart Path Improvements & Resurfacing	2,000,000	2,019,973	19,973	19,973	204,250	1,795,750	
Stony Creek	Golf Course Pumphouse & Irrigation System Replacement	1,000,000	3,114,391	36,307	274,631	67,921	2,771,838	
Stony Creek	Reflection Nature Trail Improvements	931,200	2,220,406	17,249	232,883	1,978,709	8,814	465,600
Stony Creek	Hike Bike Path & Bridge Replacement btwn Winter Cove & Mt Vernon	800,000	85,082	0	5,082	0	80,000	
Stony Creek	Install Electricity at 4th Tollbooth	20,000	20,000	0	0	0	20,000	
Stony Creek	Install EV Charging Station	67,000	67,000	0	0	0	67,000	
Stony Creek	Shared Use Trail Bridge Main Loop	245,000	245,000	0	0	0	245,000	
Stony Creek	West Branch Road Overlay	400,000	400,000	0	0	0	400,000	
Stony Creek	South Dam Embarkment Rip Rap	800,000	800,000	0	0	0	800,000	
Stony Creek	Golf Course Pumphouse Electrical Relocation	300,000	300,000	0	0	0	300,000	
Stony Creek	Restroom Well Replacements	120,000	120,000	0	0	0	120,000	
Willow	Washago Pond Restoration	903,697	928,656	0	41,904	0	886,752	
Willow	Accessible Path from Fox Meadows N & S Shelters to Pool	65,000	65,074	0	74	0	65,000	
Willow	Golf Course Pumphouse Upgrades	260,000	264,097	0	4,364	0	259,733	
Willow	UST Fuel Pump Removal & Replacement at Golf Course	230,000	230,000	0	0	0	230,000	
Willow	Big Bend Fishing Area Improvements	-	85,241	38,217	85,241	0	0	
Willow	Big Bend Fishing Dock	762,000	762,000	0	5,618	0	756,382	300,000
Willow	Pumphouse Upgrades at Golf Course	360,000	374,947	277,674	374,947	0	0	
Willow	Redesign Disc Golf Course	60,000	60,000	0	9,992	0	50,008	
Oakwoods	Flat Rock Dam Removal Feasibility	755,000	781,961	0	543,003	108	238,850	730,000
Oakwoods	Hike Bike Trail Reconstruction 2024	-	535,106	0	457,618	77,488	1	
Lake Erie	Wave Pool Renovation	4,000,000	8,785,027	581,914	3,661,375	4,814,653	308,999	
Lake Erie	Convert Cart Barn to Electric Carts	180,000	203,507	17,666	23,507	0	180,000	
Wolcott	Farm to Mill Trail Connector	1,000,000	1,001,033	0	1,033	0	1,000,000	
Wolcott	Schmidt Property Demolition	-	270,128	0	165,128	10,337	94,662	
Wolcott	Replace Roof on Mile Barn	150,000	150,080	0	80	0	150,000	
Wolcott	Parcel Clean Up & Restoration	-	149,990	128,249	128,249	21,741	0	
Indian Springs	Golf Course Pump House Upgrades	150,000	583,710	0	34,309	0	549,401	
Indian Springs	Electrical Conversion at Golf Building	230,000	341,586	0	252,668	20,762	68,156	
Indian Springs	Golf Maintenance UST Removal	-	1,634	1,467	1,634	0	0	
Indian Springs	Underground Fuel Tank Removal, Install Above Ground Tank	200,000	200,000	0	0	0	200,000	
		36,036,513	55,633,998	3,498,463	15,047,560	18,983,614	\$ 21,602,825	\$ 10,045,600



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Amy McMillan, Chief Executive Officer
Project Title: Purchases – Total Spent and Vendor Locations
Date: June 4th, 2026

Action Requested: Receive and File

That the Board of Commissioners receive and file the update for total spent and vendor locations as submitted by Chief Executive Officer Amy McMillan and staff.

Background: Each month the Purchasing Department summarizes the total amount spent on capital equipment purchases, major maintenance, and park projects and includes the location of vendors, either within or outside the Metroparks five-county region as well as the effect of DEI, living wage, and the Metroparks local preference policy.

Attachment: Award Requests



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Amy McMillan, Chief Executive Officer
Project Title: Update - Purchases over \$10,000
Date: June 4th, 2026

Action Requested: Receive and File

That the Board of Commissioners receive and file the update for purchases over \$10,000, up to, and including \$25,000 as submitted by Chief Executive Officer Amy McMillan and staff.

Background: On May 9, 2013, the Board approved the updated financial policy requiring the Director to notify the Board of purchases exceeding \$10,000, up to, and including \$25,000.

The following list contains purchases exceeding the \$10,000 threshold:

<u>Vendor</u>	<u>Description</u>	<u>Price</u>
O Practice The Olori Network	Advisory and Coaching	\$10,000.00
Macomb Mechanical	RPZ Replacement	\$12,360.00
Davey Resource Group	LE and LSC Green Infrastructure	\$15,192.00
MOSS Audio Corporation	Annual Support	\$10,996.82
Kennedy Industries	Indian Springs Well Filtration Parts	\$20,397.00
Macomb Mechanical	Valve Waterline Replacement	\$13,767.00
Allen Lewis Agency	Marketing Services	\$23,875.00
West Marine Pro	Life Vest Jacket Adult Child	\$11,850.00
Left Hand Agency	Marketing Services	\$10,000.00



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Neil Eby, Purchasing Supervisor
Project No: ITB 2026-013
Project Title: Electric Golf Cart Fleet
Location: Kensington Metropark Golf Course
Date: June 4th, 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve the purchase of a new electric golf cart fleet for the Kensington Metropark Golf Course, in the amount of \$613,753.60 from the lowest responsive and responsible bidder, Midwest Golf & Turf of Commerce, MI, as recommended by Neil Eby, Purchasing Supervisor and staff.

Fiscal Impact: Funds will come from the Board approved 2026 Capital Equipment budget which allowed \$640,000 for this purchase. The total of \$613,753.60 is \$26,246.40 in favor of the budget.

Scope of Work: Midwest Golf & Turf will furnish and deliver 80 Club Car Tempo lithium-Ion electric golf carts to the Kensington Metropark golf course and provide transport of the existing fleet of carts from the golf course to the Kensington Metropark service yard. Kensington's existing fleet will be sold at the first available auction after delivery of the new carts. Delivery will occur in early November, near the conclusion of the 2026 golf season, and are intended to be available for the start of the 2027 season, pending completion of the cart barn electrification upgrade project, currently on-going.

Background: The proposed purchase was competitively bid. HCMA published the Invitation to Bid (ITB 2026-013) on the Michigan Intergovernmental Trade Network's website on April 16th, 2026, which provided notice of the solicitation to 455 vendors. Of the 455 notified vendors, 29 downloaded the ITB documents and three submitted bids, which are summarized below:

Vendor	Location	Price
Bravo 3 Partners, LLC	Sheridan, WY	\$1,103,860
Midwest Golf & Turf	Commerce, MI	\$613,754
Textron Inc.	Augusta, GA	\$639,600

The Purchasing Department requests approval to proceed with the purchase.

HURON-CLINTON METROPOLITAN AUTHORITY



To: Board of Commissioners
From: Neil Eby, Purchasing Supervisor
Project No: ITB 2024-016
Project Title: Phragmites Control Contract Renewal
Location: Huron Meadows, Indian Springs, Wolcott Mill, Stony Creek, Kensington, Hudson Mills, Lower Huron, Willow, Oakwoods, Lake Erie, Lake St. Clair, Rouge Park, Palmer Park, Chandler Park, Maheras-Gentry Park, Stein Park, Riverfront Lakewood East, & Historic Ft. Wayne Park
Date: June 4th, 2026

Action Requested: Motion to Approve

Notice to the Board of Commissioners that the Purchasing Department in coordination with the Department of Natural Resources requests approval to renew contracts for the 2026 season with pre-qualified contractors, Aqua-Weed Control, Inc., of Holly, MI (\$7,000), PLM Lake and Land Management Corp., of Morrice, MI (\$24,700), Stantec of Brighton, MI (\$60,000), Natural Community Services, of West Bloomfield, MI (\$13,000), and Superior Invasive Plant Solutions of Shepherd, MI (\$3,620), for a combined not-to-exceed total of \$108,320 to provide phragmites control at various locations throughout the Metroparks and City of Detroit Parks. The one-year contract renewal will represent year three of a potential five-year contract.

Fiscal Impact: Funds for vegetation management are budgeted in the 2026 Natural Resources Budgets by park location.

Scope of Work: The contractor(s) will be responsible for the chemical treatment of approximately 300 acres of phragmites located in coastal wetlands authority-wide at Huron Meadows, Indian Springs, Wolcott Mill, Stony Creek, Kensington, Hudson Mills, Lower Huron, Willow, Oakwoods, Lake Erie, and Lake St. Clair Metroparks. Additionally, treatments will occur at parks in the City of Detroit based upon priority and not-to-exceed budget amount.

Treatment will occur after the majority of phragmites plants have tasseled (while plants are supplying nutrients to the rhizome), between August 15th and October 15th, 2026, or prior to the date of the first killing frost, whichever comes first.

Contractor Assignments:

Park	Budget	Contractor
Huron Meadows	\$ 2,000.00	Aqua Weed Control
Indian Springs	\$ 5,000.00	Aqua Weed Control
Wolcott Mill	\$ 4,000.00	PLM
Stony Creek	\$ 10,700.00	PLM
Detroit Parks	\$ 10,000.00	PLM
Kensington	\$ 1,620.00	Superior Invasives
Hudson Mills	\$ 2,000.00	Superior Invasives
Lower Huron	\$ 5,000.00	Natural Community
Willow	\$ 5,000.00	Natural Community
Oakwoods	\$ 3,000.00	Natural Community
Lake Erie	\$ 40,000.00	Stantec
Lake St. Clair	\$ 20,000.00	Stantec

Process: HCMA issued a Request for Qualifications through the BidNet website on June 20, 2024, which provided notice to 331 vendors. 36 vendors downloaded the solicitation and seven submitted bids. The list of qualified vendors was derived from responses to this solicitation and was the result of an evaluation process conducted by key staff from the Metroparks' Natural Resources Department. HCMA staff negotiated with the qualified vendors and awarded contracts to various vendors from the pre-qualified list, in accordance with the Metroparks Purchasing Policy.

The Purchasing Department requests approval to proceed with the contract renewals.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Neil Eby, Purchasing Supervisor
Project No: 71026.203
Project Title: Willow Maintenance Garage Lift
Location: Willow Metropark
Date: June 8th, 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve the purchase of one rotary model SL212N1110 twin post, in-ground vehicle lift in the amount of \$43,345.00 from the sole-source provider, Allied Inc., of Ann Arbor, MI, as recommended by Neil Eby, Purchasing Supervisor and staff.

Fiscal Impact: The purchase is unbudgeted. Funds will come from the 2026 Lower Huron Metropark unallocated major maintenance account, utilizing remaining funds from the Turtle Cove chlorine tank project (approximately \$20,000), and from the Oakwoods drain line repair project (approximately \$30,000).

Scope of Work: Allied Inc., will be responsible for providing and installing one rotary model SL212N1110 twin post, in-ground vehicle lift and all necessary components for operation. Additionally Allied Inc. will be responsible for the removal of the existing lift, and all renovation and restoration work including saw cutting, trenching, removal of concrete, excavation, backfill, new concrete pouring, assembly, filling with hydraulic fluid, and start up testing.

Background: Allied Inc. is the sole source provider for the Rotary brand lift HCMA is requesting to purchase. The lift is an often-utilized piece of equipment aiding maintenance staff in the safe and efficient repairs of equipment, and currently there is no available for use.

The Purchasing Department requests approval to proceed with this purchase.



To: Board of Commissioners
From: Amy McMillan, Chief Executive Officer
Subject: Approval – CLEMIS Authority Interlocal Participation Agreement/Resolution
Date: June 5, 2026

Action Requested: Motion to Approve

Background: The CLEMIS Authority is now its own independent government entity, separate from Oakland County. The existing contract with Oakland County will come to an end on September 30, 2026, and will need a new agreement directly with the Authority in place to maintain the agency's trusted access to CLEMIS services.

PARTICIPATION AGREEMENT

Courts and Law Enforcement Management Information System (CLEMIS) Authority

By execution of this Participation Agreement by the Participant and the CLEMIS Authority, the Participant, Oakland County, the Initial Participants, and each other Participant under the CLEMIS Interlocal Agreement enter into an agreement incorporating the Interlocal Agreement initially between Oakland County, the Charter Township of Bloomfield, and the Charter Township of White Lake creating the Courts and Law Enforcement Management Information System (CLEMIS) Authority by this reference (available at <https://www.clemisauthority.org/forms/>). A reference copy of the CLEMIS Interlocal Agreement must be attached. This Participation Agreement also includes the contents of this cover page and incorporates the CLEMIS Main Services Agreement. Capitalized terms used but not defined in this agreement are as defined in the CLEMIS Interlocal Agreement.

PARTICIPANT	
Full Legal Name: Notice Address: (choose Delivery Address or both Delivery Address and Email)	<input type="checkbox"/> Delivery Address: <input type="checkbox"/> Email:

ATTACHMENTS <i>(attach)</i>	
The following attachments are included with this agreement.	
Authorizing Resolution	<input type="checkbox"/> An authorizing resolution in substantially the form as provided in exhibit B of the CLEMIS Interlocal Agreement has been adopted by the governing body of the Participant and a copy is attached.
CLEMIS Main Services Agreement	<input type="checkbox"/> A copy of the CLEMIS MSA is attached.
CLEMIS Interlocal Agreement	<input type="checkbox"/> A copy of the CLEMIS Interlocal Agreement is attached.

SIGNATURES	
Each party is signing this Participation Agreement on the date stated below that party's signature. The date of this Participation Agreement and the Main Services Agreement will be the date this Participation Agreement is signed by the last party to sign it (as indicated by the date associated with that party's signature).	
Participant: [PUBLIC AGENCY NAME] By: _____ Name: _____ Title: _____ Date: _____	Authority: COURTS AND LAW ENFORCEMENT MANAGEMENT INFORMATION SYSTEM (CLEMIS) AUTHORITY By: _____ Name: _____ Executive Director Date: _____

MAIN SERVICES AGREEMENT

This Main Services Agreement (“**MSA**”) contains the standardized terms for the provision of services by the Authority to the Public Agency. This MSA and each Order Form constitute the agreement between the Authority and the Public Agency (this “**Agreement**”). Capitalized terms are defined in context or in Section 1.

1 Definitions

(a) For purposes of this Agreement, the following definitions apply:

- (1) “**Acceptable Use Policy**” means the Acceptable Use Policy made available through the Authority website, as it may be amended from time to time.
- (2) “**Agreement**” is defined in the preamble.
- (3) “**Authority**” means the Courts and Law Enforcement Management Information System (CLEMIS) Authority created as a public body corporate and politic under the Interlocal Agreement.
- (4) “**Business Day**” means a day that is not a Saturday, Sunday, or a state public holiday under 1865 PA 124, as amended, MCL 435.101 to 435.103.
- (5) “**Confidential Information**” means information disclosed by or on behalf of one party (as discloser) to the other party (as recipient) under this Agreement, in any form, which: (A) the discloser identifies to recipient as “confidential” or “proprietary”; or (B) should be reasonably understood as confidential or proprietary due to its nature and the circumstances of its disclosure. The Authority’s Confidential Information includes technical or performance information about the Service, and the Public Agency’s Confidential Information includes Public Agency Data. Confidential Information does not include information subject to disclosure under the Freedom of Information Act, 1976 PA 442, as amended, MCL 15.231 to 15.246 (“**FOIA**”).
- (6) “**Documentation**” means the Authority’s usage documentation for the Service. This documentation may include terms and conditions, including pricing or payment terms, that are specific to particular functionality in the Service.
- (7) “**DPA**” is defined in Section 4(c).
- (8) “**Effective Date**” means the effective date of the first Order Form executed by the Public Agency.
- (9) “**Interlocal Agreement**” means the Interlocal Agreement, filed with the Office of the Great Seal on October 23, 2025, and any amendments thereto, between the County of Oakland, the Charter Township of Bloomfield, the Charter Township of White Lake, and any subsequent Participants thereunder.

- (10) “**Law**” means all laws, regulations, executive orders, rules, court orders, or other binding requirements of a government authority that apply to a party.
- (11) “**Order Form**” means a Public Agency Order Form related to the provision of the Service, Support, or Professional Services.
- (12) “**Personal Data**” means Public Agency Data relating to an identified or identifiable natural individual.
- (13) “**Points of Contact**” means the individuals designated by the Public Agency as a primary contact and a secondary contact for the Public Agency.
- (14) “**Professional Services**” means system setup, configuration, training, data migration, or other professional services that the Authority furnishes to the Public Agency related to the Service.
- (15) “**Public Agency**” means the legal entity that executes an Order Form.
- (16) “**Public Agency Data**” means any data, contents, or information that the Public Agency (including its Users and Technology Partners) submits to its Service accounts or generates by or through the Service. “Public Agency Data” includes, but is not limited to, public safety data.
- (17) “**Public Agency Materials**” means materials and resources that the Public Agency makes available to the Authority in connection with Professional Services.
- (18) “**Security Measures**” means that term as defined in the Security Measures made available through the Authority website.
- (19) “**Service**” means the service provided by the Authority for the exchange and access to public safety software data, as described in more detail in this Agreement and the Documentation.
- (20) “**Statement of Work**” means a statement of work for Professional Services that is executed by the parties.
- (21) “**Support**” means support for the Service as described in Section 5.
- (22) “**Support Policy**” means the support policy made available through the Authority website.
- (23) “**Suspension Event**” is defined in Section 12.
- (24) “**Taxes**” is defined in Section 11(g).
- (25) “**Technology Partner**” means a third-party technology vendor to the Public Agency that has been identified in an Order Form (or otherwise in writing by the Public Agency) to be authorized, in accordance with this Agreement, to submit data to or receive data from the Service on the Public Agency’s behalf.
- (26) “**Term**” means the term for the Public Agency’s use of the Service as identified in an Order Form.

- (27) **“Trials and Betas”** mean access to the Service (or Service features) on a free, trial, beta, or early access basis.
 - (28) **“Usage Data”** means the Authority’s technical logs, data, and learnings about a Public Agency’s use of the Service, excluding Public Agency Data.
 - (29) **“User”** means an employee or contractor of the Public Agency that the Public Agency allows to use the Service.
 - (30) **“Virus”** means viruses, malicious code, malware, or similar harmful materials.
- (b) Capitalized terms not defined in this Agreement shall have the meaning prescribed to them in the Interlocal Agreement.

2 **Service**

- (a) **Data Sharing.** As specified in an Order Form, the Public Agency will upload Public Agency Data into the Service, including by means of a Technology Partner product. The Public Agency hereby authorizes the sharing of Public Agency Data with other public agencies that use the Service, subject to the terms of this Agreement and the Order Form.
- (b) **Data Access.** Subject to this Agreement, the Public Agency may authorize Users within its organization to access and use the Service for governmental and public safety purposes during the Term. The Public Agency’s access rights include the right to permit Users within the Public Agency’s organization to access the Service in accordance with the terms of applicable Order Forms. The Public Agency shall comply with the Documentation and applicable policies in accessing and using the Service.
- (c) **Technology Partners.** As specified in the applicable Order Form, Public Agency Data may be provided to or received from a Technology Partner through an integration with the Service. The Public Agency’s use of a Technology Partner product is governed by the Public Agency’s agreement with the Technology Partner, and the Authority is not responsible or liable for the performance of Technology Partner products, including their use of Public Agency Data.

3 **Users**

The Public Agency may permit Users to use the Service on its behalf. Users must be employees or contractors of the Public Agency. The Public Agency is responsible for provisioning and managing its User accounts, for its Users’ actions through the Service and for their compliance with this Agreement. The Public Agency shall ensure that Users keep their login credentials confidential, and the Public Agency shall promptly notify the Authority upon learning of any compromise of User accounts or credentials.

4 **Data**

- (a) Subject to this Agreement, the Authority will access and use Public Agency Data only to: (1) provide and maintain the Service, Support, and Professional Services under this Agreement; and (2) provide certain Public Agency Data to a third party

(e.g., an insurance company) as has been specifically approved in writing by the Public Agency, in an Order Form or otherwise.

- (b) The Authority shall implement and maintain the Security Measures. The Public Agency shall not submit to the Service any data controlled under the United States International Traffic in Arms regulations.
- (c) The parties shall adhere to any Data Processing Addendum (“**DPA**”) identified on an Order Form.
- (d) The Authority may collect Usage Data and use it to operate, improve, and support the Service and for other lawful governmental or public safety purposes, including benchmarking and reports. However, except as otherwise required by applicable law, the Authority shall not disclose Usage Data externally unless it is: (1) deidentified so that the Usage Data does not identify the Public Agency, its Users, or any other person; and (2) aggregated with data across other participants.
- (e) The Public Agency is the owner of all Public Agency Data and is required to provide Public Agency Data in a format agreed by the parties and as required by applicable Law. The Public Agency is responsible for ensuring the accuracy and currency of its Public Agency Data. Except as otherwise provided in this Agreement, the Public Agency shall have access to Public Agency Data at all times.
- (f) During a Term, the Public Agency may create reports of its Public Agency Data from the Service (or the Authority will otherwise make the Public Agency Data available to the Public Agency) as described in the Documentation.
- (g) The Authority will not store credit card account numbers and associated security information. Credit card data will be handled by a credit card data processor, subject to its terms, conditions, and policies.
- (h) The Authority shall comply with FOIA. However, pursuant to Section 5(9) of FOIA, 1976 PA 442, as amended, MCL 15.235(9), the Authority is not considered to be in possession of, retain, or be the custodian of a public record stored on behalf of the Public Agency. If the Authority receives a written request for a public record that is stored on behalf of the Public Agency, the Authority shall, within ten (10) business days after receipt of the request, give written notice to the requesting person identifying the Public Agency and stating that the requesting person must submit the request to the Public Agency.
- (i) Pursuant to the Enhanced Access to Public Records Act, 1996 PA 462, as amended, MCL 15.441 to MCL 15.445 (the “**EAPRA**”), the Authority may make Public Agency Data immediately available for public inspection, purchase, or copying by digital means. As a condition to the Authority providing enhanced access under the EAPRA, the Public Agency must first identify the Public Agency Data subject to the EAPRA and adopt an enhanced access policy that complies with the EAPRA. The Public Agency is responsible for ensuring that the fees for providing enhanced access that appear on the fee schedule maintained by the Authority pursuant to Section 11(b) of this MSA do not exceed a “reasonable fee” as that term is defined in the EAPRA, or that the Public Agency has established different reasonable fees in an Order Form.

5 **Support**

- (a) The Authority shall provide Support for the Service as described in the Support Policy.

6 **Statements**

- (a) Each party states the following:
 - (1) that it has the legal power and authority to enter into this Agreement;
 - (2) that it will use industry-standard measures to avoid introducing Viruses into the Service; and
 - (3) that it is not listed on any United States government list of prohibited or restricted parties.
- (b) The Public Agency states it is the owner of Public Agency Data, has the right to provide Public Agency Data with the Service, and grants the Authority the right to use Public Agency Data specified in this Agreement, without violating nonparty intellectual property, privacy, or other rights.
- (c) The Authority states the following:
 - (1) THE SERVICE IS PROVIDED ON AN “AS IS” AND “AS AVAILABLE” BASIS. THE AUTHORITY EXPRESSLY DISCLAIMS ALL WARRANTIES OF ANY KIND, WHETHER EXPRESS OR IMPLIED, INCLUDING, BUT NOT LIMITED TO, THE IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, TITLE, AND NON-INFRINGEMENT.
 - (2) The Authority makes no warranty that: (i) the Service will meet the Public Agency’s requirements; (ii) the Service will be uninterrupted, timely, secure, or error-free; or (iii) the results that may be obtained by the Service will be accurate or reliable.
 - (3) Any material or data downloaded or otherwise obtained through the use of the Service is accessed at the Public Agency’s discretion and risk. The Public Agency will be solely responsible for any damage to its computer system or loss of data that results from the downloading of any material.

7 **Usage**

- (a) The Public Agency shall comply with the Acceptable Use Policy and the Documentation.
- (b) Except as explicitly permitted in this Agreement, the Public Agency shall not and shall not permit others to do any of the following:
 - (1) sell, sublicense, distribute, or rent the Service or the data from the Service (in whole or part), excluding Public Agency Data;
 - (2) grant non-Users access to the Service or use the Service to provide a hosted or managed service to others;

- (3) reverse engineer, decompile, or seek to access the source code of the Service, except to the extent these restrictions are prohibited by Law, and then only upon advance written notice to the Authority;
- (4) copy, modify, create derivative works of, or remove proprietary notices from the Service;
- (5) conduct security or vulnerability tests of the Service, interfere with its operation, or circumvent its access restrictions;
- (6) use the Service to develop a product that competes with the Service.

8 **Auditing**

Upon the Authority's written request, the Public Agency shall provide a signed certification: (a) verifying the Service is being used in accordance with the terms of this Agreement; and (b) listing the locations in which the Service is accessed, number of Users, and any other information reasonably requested by the Authority. The Authority may, at the Authority's expense and not more than once annually, audit the Public Agency's use of the Service and compliance with this Agreement. The audit will be conducted during business hours and will not interfere with the Public Agency's activities. The Public Agency shall provide the Authority or its auditor with all reasonable information and assistance required to enable the Authority to determine whether the Public Agency is in compliance with this Agreement. If the audit reveals that the Public Agency has underpaid fees to the Authority, the Public Agency will be invoiced for the underpaid fees based upon the Authority's price list at the time the fees would have otherwise been incurred. If the Public Agency does not pay the underpaid fees within thirty (30) days after the invoice date, the Public Agency will be charged with interest at a rate of one and one-half percent (1.5%) per month or partial month until paid. If the audit reveals that the Public Agency has underpaid fees totaling five percent (5%) or more of the fees due in any year, the Public Agency shall reimburse the Authority for all reasonable expenses associated with the audit.

9 **Professional Services**

The Authority shall perform Professional Services as described in an Order Form or Statement of Work, which may identify additional terms or milestones for the Professional Services. The Public Agency shall give the Authority access within five (5) business days to Public Agency Materials reasonably needed by the Authority for Professional Services, and the Authority shall use the Public Agency Materials only for purposes of providing Professional Services. Except as otherwise expressly stated in an Order Form or Statement of Work, the Professional Services shall not include travel or lodging expenses. The Public Agency may use code or other deliverables that the Authority provides as part of Professional Services only in connection with the Public Agency's authorized use of the Service under this Agreement.

10 **Purchase of Third Party Products**

The Authority may from time to time facilitate the purchase by the Public Agency of third party products. The Authority's role will be limited to facilitating payment and the execution by the Public Agency of the applicable agreement with the third party product

vendor. The Authority will not be a party to this agreement with the third party product vendor, and will not have any responsibility or liability related to the performance of the third party product.

11 **Fees; Payment**

- (a) **Authorized Representatives.** The Public Agency shall provide the Authority with current written authorization identifying representatives who are authorized to execute Order Forms, including any limitations on their authority. The Public Agency shall promptly notify the Authority of any changes to authorized representatives. The Authority may rely on such written authorizations until notified of changes.
- (b) **Fee Schedules and Updates.** Current fee schedules shall be maintained by the Authority in a separate fee schedule document and made available through the Authority website. The Authority may update fee schedules from time to time with at least one hundred and twenty (120) days' notice, provided that the updated fee schedules shall not take effect until the next Term, consistent with this Section 11.
- (c) **Payment Terms.** Unless the Order Form states otherwise, all amounts are due within sixty (60) days after the invoice date. Late payments are subject to a charge of 1.5% per month or the maximum amount allowed by Law, whichever is less. Fees and expenses are not refundable, except as expressly provided in this Agreement.
- (d) **Appropriations and Budget Limitations.** All payment obligations under this Agreement and any Order Forms are subject to annual appropriation of funds by the Public Agency's governing body. If sufficient funds are not appropriated, the Public Agency may terminate the affected Order Form upon thirty (30) days' written notice to the Authority without penalty, provided that the Public Agency has made good-faith efforts to obtain necessary appropriations.
- (e) **Fee Disputes.** If the Public Agency disputes an invoice, the Public Agency shall notify the Authority within the payment period, and the parties must seek to resolve the dispute over a thirty (30)-day discussion period. The Public Agency is not required to pay disputed amounts during the discussion period but will timely pay all undisputed amounts. After the discussion period, either party may pursue any available remedies.
- (f) **Taxes.** Unless the Public Agency is tax-exempt, the Public Agency is responsible for any sales, use, goods and services, value-added, withholding, or similar taxes or levies that apply to its Order Forms, whether domestic or foreign ("**Taxes**"), other than any income tax payable by the Authority. Fees do not include Taxes.

12 **Suspension**

The Authority may suspend the Public Agency's access to the Service and related services due to a Suspension Event, but where practicable, the Authority shall give the Public Agency prior notice so that the Public Agency may seek to resolve the issue and avoid suspension. The Authority is not required to provide prior notice in exigent circumstances or for a suspension made to avoid material harm or violation of Law. Once a Suspension

Event is resolved, the Authority shall promptly restore the Public Agency's access to the Service in accordance with this Agreement. For purposes of this Section 12, "**Suspension Event**" means: (a) Except during fee disputes as described in Section 11(f), the Public Agency's account is thirty (30) days or more overdue; (b) the Public Agency is in breach of Section 7; or (c) the Authority believes the Public Agency's use of the Service risks material harm to the Service or others.

13 **Term; Termination**

- (a) Each Term will last for an initial twelve (12)-month period unless the Order Form states otherwise. Each Term will renew for successive periods unless: (1) the parties agree on a different renewal Order Form; or (2) either party notifies the other of non-renewal at least thirty (30) days prior to the end of the current Term.
- (b) This Agreement starts on the Effective Date and continues until the end of all Terms, unless sooner terminated in accordance with its terms. If no Term is in effect, either party may terminate this Agreement for any or no reason with notice to the other party.
- (c) Either party may terminate the applicable Order Form (in whole or in part) or this Agreement (together with all Order Forms) if the other party does one or more of the following:
 - (1) is in material breach of an Order Form or this Agreement and the breach remains uncured thirty (30) or more days after notice; or
 - (2) ceases operation without a successor.
- (d) Upon termination or cancellation of this Agreement, the Authority shall provide a copy of Public Agency Data to the Public Agency in an electronic format and time period determined by the Authority. Upon written confirmation from the Public Agency that it received its data, the Authority may delete Public Agency Data, and each party shall delete any Confidential Information of the other in its possession or control. If the Authority incurs any costs in copying Public Agency Data, the Public Agency shall be responsible for such costs and shall reimburse the Authority according to the terms of an invoice provided by the Authority. The Authority may waive these costs in its sole discretion.
- (e) The Public Agency's right to use the Service, Support, and Professional Services ends upon any termination or expiration of the applicable Order Form or this Agreement, subject to this Section 13.
- (f) Except where an exclusive remedy is provided, exercising a remedy under this Agreement, including termination, does not limit other remedies a party may have.
- (g) Sections 1, 4, 7, 8, 11, 13, 14, and 17 through 33, will survive the termination of this Agreement.

14 **U.S. Government Public Agencies**

To the extent applicable, the Service is "commercial computer software" or a "commercial item" for purposes of Federal Acquisition Regulation (FAR) 12.212 and for

Defense Federal Acquisition Regulation Supplement (DFARS) 227.7202. Use, reproduction, release, modification, disclosure, or transfer of the Service is governed solely by the terms of this Agreement, and all other use is prohibited.

15 **Trials and Betas**

The Authority may offer optional Trials and Betas. Use of Trials and Betas is permitted only for the Public Agency's internal evaluation during the period designated by the Authority on the Order Form (or if not designated, thirty (30) days). Either party may terminate the Public Agency's use of Trials and Betas at any time for any reason. Trials and Betas may be inoperable, incomplete, or include features never released. Notwithstanding anything else in this Agreement, the Authority offers no warranty, indemnity, SLA, or Support for Trials and Betas and its liability for Trials and Betas will not exceed \$1,000.

16 **Subcontractors**

- (a) The Authority may use subcontractors and permit them to exercise its rights and fulfill its obligations under this Agreement, but the Authority remains responsible for their compliance with this Agreement and for the Authority's overall performance under this Agreement.
- (b) Section 16(a) does not limit any additional terms for subprocessors under a Data Protection Addendum.
- (c) Technology Partners are not subcontractors under this Agreement.

17 **Intellectual Property**

- (a) Neither party grants the other any rights or licenses not expressly set out in this Agreement.
- (b) Except for the Authority's express rights in this Agreement, as between the parties, the Public Agency retains all intellectual property and other rights in Public Agency Data and Public Agency Materials provided to the Authority.
- (c) Except for the Public Agency's express rights in this Agreement, as between the parties, the Authority and its licensors retain all intellectual property and other rights in the Service, Professional Services deliverables, and related Authority technology.
- (d) If the Public Agency provides the Authority feedback regarding improvement or operation of the Service, the Authority may use the feedback without restriction or obligation.

18 **Confidentiality**

- (a) A party receiving Confidential Information shall:
 - (1) use Confidential Information only to fulfill its obligations and exercise its rights under this Agreement;
 - (2) not disclose Confidential Information to nonparties without the other party's prior approval, except as permitted in this Agreement;

- (3) protect Confidential Information using at least the same precautions the party receiving Confidential Information uses for its own similar information, with no less than a reasonable standard of care.
- (b) A party receiving Confidential Information may disclose the Confidential Information to its employees, agents, contractors, and other representatives with a legitimate need to know (including, for the Authority, any subcontractors), if the party receiving the Confidential Information remains responsible for its compliance with this Section 18 and is bound to confidentiality obligations no less protective than those included in this Section 18.
- (c) Confidentiality obligations under this Section 18 do not apply to information that the party receiving the information can document: (1) is or becomes public knowledge through no fault of the recipient; (2) it rightfully knew or possessed, without confidentiality restrictions, before receipt from the disclosing party; (3) it rightfully received from a nonparty without confidentiality restrictions; or (4) it independently developed without using or referencing Confidential Information.
- (d) The parties acknowledge that a breach of this Section 18 may cause substantial harm for which monetary damages are an insufficient remedy. Upon a breach of this Section 18, the party disclosing the Confidential Information may seek appropriate equitable relief, including an injunction, in addition to other remedies.
- (e) A party receiving Confidential Information may disclose Confidential Information to the extent required by Law, including FOIA. If permitted by Law, the party receiving Confidential Information shall provide the party disclosing Confidential Information with reasonable advance notice of the required disclosure and reasonably cooperate, at the disclosing party's expense, to obtain confidential treatment for the Confidential Information.

19 **Liability Limitations**

- (a) Except when prohibited by law, the Authority's entire liability arising out of or related to this Agreement will be subject to a cap of the amounts paid or payable by the Public Agency to the Authority under this Agreement in the twelve (12) months immediately preceding the first incident giving rise to liability.
- (b) Neither party will have any liability arising out of or related to this Agreement for indirect, special, incidental, reliance, or consequential damages or damages for loss of use, lost profits, or interruption of business, even if informed of the possibility of any in advance.

20 **Mutual Compliance with Laws**

- (a) Each party shall comply with all Laws that apply to its performance under this Agreement, including, but not limited to, the C.J.I.S. Policy Council Act, 1974 PA 163, as amended, MCL 28.211 to 28.216.
- (b) Through this Agreement, the parties commit that they will operate all software solutions in conformance with the CJIS Security Policy ("**CJISSECPOL**") Version 6.0 and any successor brought into effect by the Federal Bureau of Investigation

(the “FBI”) during the term of this Agreement, but excluding draft versions of CJISSECPOL released for comment or review and similar proposed policy versions that may be released by the FBI but not finally adopted.

- (c) In accordance with CJISSECPOL, certain control requirements apply to personnel with unescorted access to unencrypted criminal justice information, including the parties’ personnel operating these solutions. These controls include:
 - (1) PS-3 (Personal Screening), mandating that the criminal justice agency using the Service conduct a fingerprint-based record check on the parties’ personnel;
 - (2) AT-3 (Awareness and Training), mandating that the parties’ personnel complete annual CJIS Security Awareness Training; and
 - (3) SA-9 (External System Services), mandating that the parties’ personnel sign the CJIS Security Addendum.

21 **Catastrophic Event**

- (a) If a Catastrophic Event prevents a party from complying with any one or more obligations under this Agreement, that inability to comply is not a breach if: (1) that party uses Reasonable Efforts to perform those obligations; (2) that party’s inability to perform those obligations is not due to its failure to: (A) use Reasonable Efforts to protect itself against events or circumstances of the same type as that Catastrophic Event; or (B) develop and maintain a reasonable contingency plan to respond to events or circumstances of the same type as that Catastrophic Event; and (3) that party complies with its obligations under Section 21(b).
- (b) If a Catastrophic Event occurs, the noncomplying party shall promptly notify the other party of the occurrence of that Catastrophic Event, its effect on performance, and how long the noncomplying party expects it to last. Thereafter, the noncomplying party shall update that information as reasonably necessary. During a Catastrophic Event, the noncomplying party shall use Reasonable Efforts to limit damages to the other party and to resume its performance under this Agreement.
- (c) For purposes of this Section 21, the following definitions apply:
 - (1) “**Catastrophic Event**” means, with respect to a party, any event or circumstance, whether or not foreseeable, that was not caused by that party (other than a strike or other labor unrest that affects only that party, an increase in prices or other change in general economic conditions, a change in law, or an event or circumstance that results in that party’s not having sufficient funds to comply with an obligation to pay money) and any consequences of that event or circumstance.
 - (2) “**Reasonable Efforts**” means, with respect to a given obligation, the efforts, consistent with the practice of other non-state governmental entities in Michigan and their vendors with respect to a Catastrophic

Event, that a reasonable person in the party's position would use to comply with that obligation as promptly as possible.

22 **Governmental Function; Immunity**

The parties performance of their obligations under this Agreement is a governmental function of providing criminal justice and public safety services to serve the public and to provide aid for persons and property. The parties intend that nothing in this Agreement be interpreted as a waiver by any party of any governmental immunity available to a party under Laws.

23 **Nonparties**

Except as expressly provided in this Agreement, this Agreement does not create for any party and is not intended to create by implication or otherwise, any direct or indirect obligation, duty, promise, benefit, right to be indemnified (such as contractually, legally, equitably, or by implication), right to be subrogated to any party's rights in this Agreement, or any other right.

24 **Non-Assignment**

No party may assign any of its rights or delegate any of its obligations under this Agreement without the prior written consent of the other party.

25 **Authority Name Changes**

The Authority may change its name from time to time as provided in Section 5.6 of the Interlocal Agreement. Any such name change shall not require amendment of this Agreement, and all references to the Authority by its former name shall be deemed to refer to the Authority as renamed.

26 **Modification; Waiver**

- (a) Subject to Sections 26(d) and 26(e), no amendment of this Agreement will be effective unless it is in writing, approved by the governing body of the Authority, and signed by an authorized officer of the Public Agency.
- (b) The parties may amend the quantities or other items on an Order Form by mutual written agreement.
- (c) No waiver under this Agreement will be effective unless it is in writing and signed by the party granting the waiver. A waiver granted on one occasion will not operate as a waiver on other occasions.
- (d) With notice to the Public Agency, the Authority may modify the Support Policy or Security Measures to reflect new features or changing practices, but the modifications must not be retroactive or materially decrease the Authority's overall obligations during a Term.
- (e) An Order Form may not modify any other part of this Agreement unless the Order Form specifically identifies the provisions that it modifies.

27 **Notice**

- (a) A notice or other communication under this Agreement will be effective if it is in writing and received by the party to which it is addressed. It will be deemed to have been received as follows:
- (1) if a paper copy is delivered by a delivery organization that allows users to track deliveries, upon receipt as stated in the tracking system;
 - (2) if a paper copy is delivered by another means, when the intended recipient or a representative of the intended recipient signs for it;
 - (3) if it is delivered by email, when the intended recipient acknowledges by notice in accordance with this Section 27 (but without need for further acknowledgement) having received that message, except that a read receipt or an automatic reply will not constitute acknowledgement of a message for purposes of this Section 27; or
 - (4) if the intended recipient rejects or otherwise refuses to accept it, or if it cannot be delivered because of a change in address for which no notice was given, then upon that rejection, refusal, or inability to deliver.
- (b) For a notice under this Agreement to be valid, it must be addressed using the information in the Order Form for that party or any other information stated by that party in a notice in accordance with this Section 27.
- (c) If a notice addressed to a party is received after 5:00 p.m. on a Business Day at the location specified in the address for that party, or on a day that is not a Business Day at the location specified in the address for that party, then the notice will be deemed to have been received at 9:00 a.m. on the next Business Day.

28 **Points of Contact**

In addition to notice contact information, the Public Agency shall designate on the Order Form contact information for one individual to act as a primary contact person and a second individual to act as a secondary contact person for the Public Agency for communications relating to the Service and its operation and use. The Public Agency shall notify the Authority of any change in the Public Agency's primary contact person or secondary contact person by notifying the Authority pursuant to Section 27.

29 **Severability**

The parties acknowledge that if a dispute between the parties arises out of this Agreement or the subject matter of this Agreement, they would want the court to interpret this Agreement as follows:

- (a) with respect to any provision that it holds to be unenforceable, by modifying that provision to the minimum extent necessary to make it enforceable or, if that modification is not permitted by law, by disregarding that provision;
- (b) if an unenforceable provision is modified or disregarded in accordance with this Section 29, by holding that the rest of the Agreement will remain in effect as written;

- (c) by holding that any unenforceable provision will remain as written in any circumstances other than those in which the provision is held to be unenforceable; and
- (d) if modifying or disregarding the unenforceable provision would result in failure of an essential purpose of this Agreement, by holding the entire Agreement unenforceable.

30 **Electronic Signatures**

- (a) If this Agreement is an Electronically Signed Document, all of the following apply:
 - (1) the Authority states that the intention of an individual signing on behalf of the Authority on the Electronically Signed Document is to attribute the individual's signature to the Electronically Signed Document, and that the Electronic Signature on the Electronically Signed Document is the signer's signature to the Electronically Signed Document;
 - (2) The Public Agency states that the intention of an individual signing on behalf of the Public Agency on the Electronically Signed Document is to attribute the individual's signature to the Electronically Signed Document, and that the Electronic Signature on the Electronically Signed Document is the signer's signature to the Electronically Signed Document;
 - (3) the parties acknowledge that the Electronic Signatures on all Electronically Signed Documents are legally binding; and
 - (4) each party hereby waives all rights to repudiate the authenticity or validity of an Electronic Signature on an Electronically Signed Document to the extent the repudiation is based in whole or in part on the fact that the signature is not in an original handwritten form using physical ink and paper.
- (b) The Electronic Signatures in Global and National Commerce Act of 2000 (E-SIGN), as amended, 15 USC 7001 to 7031, or the Uniform Electronic Transactions Act, 2000 PA 305, as amended, MCL 450.831 to 450.849, or both, as applicable, govern an Electronic Signature on this Agreement. The Uniform Computer Information Transactions Act (UCITA) does not govern an Electronic Signature on this Agreement.
- (c) For purposes of this Section 30, the following definitions apply:
 - (1) **"Electronic Signature"** means any form of signature provided on behalf of a party other than an original handwritten signature, including any type of image created in any manner (whether electronically or otherwise), which image could reasonably be interpreted as an indication of the signer's intent to sign the document.
 - (2) **"Electronically Signed Document"** means any document received by a party in connection with this Agreement, or the correction or amendment of any such document, to which an Electronic Signature is affixed, attached, or otherwise logically associated.

31 **Governing Law**

Michigan law governs this Agreement.

32 **Jurisdiction and Venue**

Except as otherwise required by law or court rule, as the exclusive means of bringing an adversarial proceeding to resolve any dispute arising out of this Agreement or the subject matter of this Agreement, a party may bring the proceeding in the courts of the State of Michigan.

33 **Entire Agreement**

This Agreement is the entire understanding between the parties with respect to the subject matter of this Agreement and supersedes all other agreements, whether oral or written, between the parties.

4916-4051-6262.1



INTERLOCAL AGREEMENT

This interlocal agreement is between OAKLAND COUNTY, a Michigan body corporate organized under 1973 PA 139, as amended, MCL 45.551 to 45.573 (the “**County**”), the CHARTER TOWNSHIP OF BLOOMFIELD, a Michigan body corporate organized under The Charter Township Act, 1947 PA 359, as amended, MCL 42.1 to 42.34 (“**Bloomfield Township**”), the CHARTER TOWNSHIP OF WHITE LAKE, a Michigan body corporate organized under The Charter Township Act, 1947 PA 359, as amended, MCL 42.1 to 42.34 (“**White Lake Township**”), and each other “**Public Agency**” (as defined in section 1.1(a)(35)) that becomes a “**Participant**” (as defined in section 1.1(a)(29)) pursuant to this agreement.

In 1968, the County created an information system for courts and law enforcement (the “**CLEMIS System**”) (as defined in section 1.1(a)(13)) to address the inability of criminal justice and public safety agencies to electronically share data in a timely manner.

Since its creation, the CLEMIS System, which is operated and maintained by the County’s Department of Information Technology, has expanded to become a multi-faceted, regional public safety information management system used by the County and many other Public Agencies. The CLEMIS System is composed of several software applications.

The purpose of the CLEMIS System is to provide innovative technology and related services to criminal justice and public safety agencies to enable the sharing of data and the improved delivery of criminal justice and public safety services. Public Agencies using the CLEMIS System have realized lower costs and efficiencies in providing criminal justice and public safety services, thereby providing first responders additional time to serve and protect residents.

The County has the power, privilege, and authority under Michigan law to provide criminal justice and public safety services.

Bloomfield Township, White Lake Township, and each Participant also each have the power, privilege, and authority to provide criminal justice and public safety services.

Section 28 of article 7 of the Michigan Constitution of 1963 and the Urban Cooperation Act of 1967, 1967 (Ex Sess) PA 7, as amended, MCL 124.501 to 124.512, authorize a Public Agency to exercise jointly with any other Public Agency any power, privilege, or authority that the Public Agencies share in common and that each might exercise separately.

The parties want to jointly exercise powers related to criminal justice and public safety services and create a new intergovernmental entity to operate and manage the CLEMIS System.

The parties therefore agree as follows:

ARTICLE 1
DEFINITIONS

1.1 **Defined Terms**

- (a) For purposes of this agreement, the following definitions apply:
- (1) **“Act 7”** means the Urban Cooperation Act of 1967, 1967 (Ex Sess) PA 7, as amended, MCL 124.501 to 124.512.
 - (2) **“Assumed Liabilities”** means that phrase as defined in section 6.2(a)(8).
 - (3) **“Authority”** means the Courts and Law Enforcement Management Information System (CLEMIS) Authority created as a public body corporate and politic under section 3.1.
 - (4) **“Authority Board”** means that phrase as defined in section 4.1.
 - (5) **“Authorizing Resolution”** means that phrase as defined in section 9.1(b).
 - (6) **“Bloomfield Township”** means the Charter Township of Bloomfield, a Michigan body corporate organized under The Charter Township Act, 1947 PA 359, as amended, MCL 42.1 to 42.34.
 - (7) **“Budget Act”** means the Uniform Budgeting and Accounting Act, 1968 PA 2, as amended, MCL 141.421 to 141.440a.
 - (8) **“Business Day”** means a day other than a Saturday, Sunday, or legal holiday observed by the State of Michigan.
 - (9) **“Cash and Cash Equivalents”** means that phrase as defined in section 6.2(c)(1).
 - (10) **“C.J.I.S. Act”** means the C.J.I.S. Policy Act, 1974 PA 163, as amended, MCL 28.211 to 28.215.
 - (11) **“CLEMIS Authority”** means the Courts and Law Enforcement Management Information System (CLEMIS) Authority created as a public body corporate and politic under section 3.1.
 - (12) **“CLEMIS Main Services Agreement”** or **“CLEMIS MSA”** means the services agreement provided for in section 3.5.
 - (13) **“CLEMIS System”** means the criminal justice information system for courts and law enforcement created by the County, operated and maintained as “CLEMIS” by the County’s Department of Information Technology before February 1, 2026, and transferred to and operated and maintained by the Authority pursuant to this agreement after January 31, 2026.
 - (14) **“Contracts”** means that term as defined in section 6.2(c)(2).
 - (15) **“Copyrights”** means that term as defined in section 6.2(c)(5)(C).

- (16) **“County”** means Oakland County, a Michigan body corporate organized under 1973 PA 139, as amended, MCL 45.551 to 45.573.
- (17) **“County I.T. Services Agreement”** means that phrase as defined in section 6.7(a).
- (18) **“Criminal Justice Agency”** means a court or other Public Agency, or any subunit of the court or Public Agency, that engages in the administration of criminal justice pursuant to a law or executive order and that allocates a substantial part of its annual budget for the administration of criminal justice. Criminal Justice Agency includes a state or federal inspector general office.
- (19) **“Effective Date”** means the effective date of this agreement as provided under section 10.1.
- (20) **“Executive Committee”** means the executive committee of the Authority Board created under section 4.5.
- (21) **“Executive Director”** means the executive director of the Authority provided for under section 4.12.
- (22) **“Initial Participants”** includes the County, Bloomfield Township, and White Lake Township.
- (23) **“Intellectual Property”** means that phrase as defined in section 6.2(c)(3).
- (24) **“Intellectual Property Agreements”** means that phrase as defined in section 6.2(c)(4).
- (25) **“Intellectual Property Assets”** means that phrase as defined in section 6.2(c)(5).
- (26) **“Nonparty Claim”** means that phrase as defined in section 11.2(f)(1).
- (27) **“OMA”** means the Open Meetings Act, 1976 PA 267, as amended, MCL 15.261 to 15.275, as defined in section 4.3.
- (28) **“Operations”** means that term as defined in section 6.2(a)(7).
- (29) **“Participant”** means a party to this agreement other than the Initial Participants.
- (30) **“Participation Agreement”** means an agreement with a Participant in the form provided at exhibit A.
- (31) **“Participation Form”** means that phrase as defined in section 9.1(a).
- (32) **“Patents”** means that term as defined in section 6.2(c)(5)(A).
- (33) **“Person”** means an individual, corporation, limited liability company, partnership, association, trust, or other entity or organization, including a governmental entity.

- (34) **“Proceeding”** means any judicial, administrative, or arbitration action, suit, claim, investigation, or proceeding.
- (35) **“Public Agency”** means a political subdivision of the State of Michigan or of another state of the United States or of Canada, including a state government; a county, city, village, township, charter township, school district, single or multipurpose special district, or single or multipurpose public authority; a provincial government, metropolitan government, borough, or other political subdivision of Canada; an agency of the United States government; or a similar entity of any other state of the United States and of Canada. As used in this section 1.1(a)(35), agency of the United States government includes an Indian tribe recognized by the federal government before 2000 that exercises governmental authority over land within the State of Michigan.
- (36) **“Representative”** means that term as defined in section 11.2(f)(2).
- (37) **“Tangible Personal Property”** means that phrase as defined in section 6.2(a)(6).
- (38) **“Trademarks”** means that term as defined in section 6.2(c)(5)(B).
- (39) **“Trade Secrets”** means that phrase as defined in section 6.2(c)(5)(G).
- (40) **“Transfer Agreement”** means that phrase as defined in section 6.2(a).
- (41) **“Transfer Date”** means that phrase as defined in section 6.2(a).
- (42) **“Transferred Assets”** means that phrase as defined in section 6.2(a)(7).
- (43) **“White Lake Township”** means the Charter Township of White Lake, a Michigan body corporate organized under The Charter Township Act, 1947 PA 359, as amended, MCL 42.1 to 42.34.

ARTICLE 2
PURPOSE

2.1 Purpose of Agreement

The purpose of this agreement is to create and empower a public body corporate and politic to implement the powers, privileges, and authorities of each of the parties with respect to the subject matter of this agreement, including the operation of a public safety management information system for court and law enforcement purposes.

2.2 Method for Exercise of Power

The Authority will exercise power under this agreement as provided in this agreement.

2.3 **Management and Direction**

The Executive Committee has the responsibility, authority, and right to manage and direct on behalf of the public the functions or services performed or exercised under this agreement to the extent provided in this agreement.

ARTICLE 3 CREATION OF AUTHORITY

3.1 **Creation of CLEMIS Authority**

The Courts and Law Enforcement Management Information System (CLEMIS) Authority is hereby created as a separate legal entity for the purpose of exercising the powers, privileges, and authorities under this agreement and applicable law, including executing the provisions of this agreement. The Authority is a public body corporate and politic. The Authority may use the name "CLEMIS Authority".

3.2 **Principal Office**

The principal office of the Authority will be at a location determined by the Executive Committee.

3.3 **Title to Authority Assets**

Unless otherwise expressly provided in this agreement, all property of the Authority is owned by the Authority as a separate legal entity and public body corporate and politic, and no party has any ownership interest in property of the Authority.

3.4 **Tax-Exempt Status**

- (a) The Authority must not be operated for profit.
- (b) No part of any earnings of the Authority may inure to the benefit of a Person other than the Initial Participants or the Participants.
- (c) The parties intend that the activities of the Authority are tax exempt as governmental functions carried out by an instrumentality or political subdivision of government under section 115 of the Internal Revenue Code of 1986, as amended, 26 USC 115, or any corresponding provisions of any future federal tax code.
- (d) The parties also intend that the activities of the Authority are governmental functions carried out by a political subdivision of the State of Michigan, exempt to the extent provided under Michigan law from taxation, including all of the following:
 - (1) income taxes under the City Income Tax Act, 1964 PA 284, as amended, MCL 141.501 to 141.787;
 - (2) sales taxes under the General Sales Tax Act, 1933 PA 167, as amended, MCL 205.51 to 205.78;
 - (3) use taxes under the Use Tax Act, 1937 PA 94, as amended, MCL 205.91 to 205.111;

- (4) income taxes under the Income Tax Act of 1967, 1967 PA 281, as amended, MCL 206.1 to 206.847; and
- (5) property taxes under The General Property Tax Act, 1893 PA 206, as amended, MCL 211.1 to 211.155.

3.5 **CLEMIS Main Services Agreement**

After January 31, 2026, each party also must be a party to a CLEMIS Main Services Agreement (“**CLEMIS MSA**”) between the party and the Authority relating to the use of the CLEMIS System by that party. The Authority may enter into a CLEMIS MSA with a Public Agency that is not an Initial Participant or a Participant.

3.6 **Statements of Fact**

- (a) Each party states that it has taken all action and secured all approvals required to permit the party to enter into this agreement.
- (b) Each party states that the individual signing this agreement on behalf of the party has the legal authority to sign this agreement and to bind the party to the terms of this agreement.
- (c) The verb used to introduce a statement of fact in this agreement is not intended to affect the remedies available for inaccuracy of that statement of fact.

ARTICLE 4 GOVERNANCE

4.1 **Authority Board**

- (a) A board is created for the Authority (the “**Authority Board**”) as required by section 7(1) of Act 7, MCL 124.507(1). The Authority Board includes all of the following members:
 - (1) one member appointed by the governing body of the County;
 - (2) one member appointed by the governing body of Bloomfield Township;
 - (3) one member appointed by the governing body of White Lake Township;
 - (4) one member appointed by the governing body of each Participant;
 - (5) one member appointed by the county executive of the County (the “**County Executive**”) who is an employee or officer of the County;
 - (6) one member appointed by the County Executive who is an employee or officer of the Office of the Oakland County Sheriff; and
 - (7) 15 other members appointed by the County Executive.
- (b) All of the following apply to a member of the Authority Board appointed under section 4.1(a):

- (1) each member must be appointed for a term of four years unless the member is being appointed to fill a vacancy caused for a reason other than the expiration of a term;
 - (2) a member may be removed from the Authority Board at the will of the appointing authority for the member;
 - (3) a vacancy caused for a reason other than the expiration of a term must be filled by the appointing authority for the vacating member for the remainder of the vacating member's unexpired term; and
 - (4) a member may continue to serve after the expiration of the member's term until a successor is appointed and qualified.
- (c) Before entering upon the duties as a member of the Authority Board, each member of the Authority Board must take and subscribe to the oath of office required by section 1 of article 11 of the Michigan Constitution of 1963. A copy of each oath of office must be filed with the clerk of the County.
- (d) An appointing authority under section 4.1(a) shall notify the Executive Committee of any appointments made under section 4.1(a).

4.2 **Authority Board Powers**

The Authority Board shall review the annual audit of the Authority, may evaluate the performance of the Authority, and shall, if required by law, review acts of the Executive Committee. The Authority Board may advise the Executive Committee on all matters relating to the Authority, including the Authority's budget and amendments to this agreement.

4.3 **Authority Board Meetings**

The County Executive shall convene the initial meeting of the Authority Board. The Authority Board shall hold at least one annual meeting at the place, date, and time determined by the Authority Board. Meetings of the Authority Board must comply with the Open Meetings Act, 1976 PA 267, as amended, MCL 15.261 to 15.275 (the "**OMA**"). Public notice of the time, date, and place of Authority Board meetings must be provided in the manner required by the OMA.

4.4 **Authority Board Quorum and Voting**

A majority of the members of the Authority Board then in office will constitute a quorum for the transaction of Authority Board business. The Authority Board shall act by a majority vote of the members appointed and serving at the time of the vote. Members of the Authority Board shall not engage in proxy voting.

4.5 **Executive Committee**

- (a) An executive committee of the Authority Board (the "**Executive Committee**") is hereby created.

- (b) The Executive Committee consists of the following nine members of the Authority Board:
 - (1) the member of the Authority Board appointed by the County Executive under section 4.1(a)(5); and
 - (2) eight members appointed by the County Executive, including all of the following:
 - (A) two members of the Authority Board representing cities, townships, or villages;
 - (B) one member of the Authority Board representing counties; and
 - (C) five members of the Authority Board representing other Public Agencies.
- (c) The initial terms of office of the members of the Executive Committee appointed under section 4.5(b)(2) will be as follows:
 - (1) two members appointed for a term of four years;
 - (2) two members appointed for a term of three years;
 - (3) two members appointed for a term of two years; and
 - (4) two members appointed for a term of one year.
- (d) After the initial terms under section 4.5(b)(2), subsequent appointments of members of the Executive Committee appointed under section 4.5(b)(2) will be for terms of four years. The County Executive shall fill a vacancy on the Executive Committee caused other than by expiration of a term in the same manner as the original appointment under section 4.5(b)(2) for the balance of the unexpired term.
- (e) A member of the Executive Committee may continue to serve after the expiration of the member's term until a successor is appointed and qualified.
- (f) To serve as a member of the Executive Committee, a person must be a member of the Authority Board.
- (g) Before entering upon the duties as a member of the Executive Committee, each member of the Executive Committee must take and subscribe to the oath of office required by section 1 of article 11 of the Michigan Constitution of 1963. A copy of each oath of office must be filed with the clerk of the County.

4.6 **Executive Committee Powers**

Except as otherwise provided in section 4.2, the Executive Committee shall exercise the powers of the Authority. The Executive Committee shall appoint the Executive Director of the Authority. The Executive Committee has the power to manage and direct on behalf of the public the functions or services performed under this agreement. The Executive

Committee is responsible for compliance by the Authority with rules and procedures applicable to the Authority under the C.J.I.S. Act.

4.7 **Executive Committee Meetings**

The member of the Executive Committee described in section 4.5(b)(1) shall convene the initial meeting of the Executive Committee and shall serve as chairperson of the Executive Committee. The Executive Committee shall meet regularly at the place, date, and time as the Executive Committee determines, but not less than quarterly. Meetings of the Executive Committee must comply with the OMA. Public notice of the time, date, and place of Executive Committee meetings must be given in the manner required by the OMA.

4.8 **Executive Committee Quorum and Voting**

A majority of the members of the Executive Committee then in office constitutes a quorum for the transaction of business. The Executive Committee shall act by a majority vote of its members. Members of the Executive Committee shall not engage in proxy voting.

4.9 **Bylaws**

The Executive Committee may adopt bylaws consistent with this agreement and applicable law governing the activities of the Executive Committee.

4.10 **Committees**

- (a) The Executive Committee shall establish a Finance Committee as an advisory body consisting of members of the Authority Board to advise the Executive Committee not less than once per year on fees and other charges sufficient to pay the expenses of the CLEMIS System and the Authority.
- (b) The Executive Committee may establish other committees consisting of members of the Authority Board to advise the Executive Committee on matters relating to the Authority and this agreement.

4.11 **Advisory Groups**

The Executive Committee may establish advisory groups consisting of individuals representing parties to this agreement and persons or entities to which the Authority provides services to advise the Executive Committee on matters relating to the Authority, including a user advisory group.

4.12 **Executive Director**

The Executive Committee shall appoint the chief executive officer of the Authority (the “**Executive Director**”). The Executive Director shall administer all programs, funds, personnel, contracts, and all other administrative functions of the Authority, subject to oversight of the Executive Committee. The Executive Director shall receive compensation as determined by the Executive Committee. All terms and conditions of the Executive Director’s employment, including length of service, must be specified in a written contract between the Executive Director and the Authority. The Executive Director will serve at the pleasure of the Executive Committee, and the Executive Committee may remove or

discharge the Executive Director by a vote of at least a majority of the members of the Executive Committee.

4.13 Fiduciary Duty

The members of the Authority Board, the Executive Committee, and the Executive Director are under a fiduciary duty to conduct the activities and affairs of the Authority in the best interests of the Authority, including the safekeeping and use of all Authority money and other Authority assets for the benefit of the Authority. The members of the Authority Board, the Executive Committee, and the Executive Director shall discharge this duty in good faith, with the care an ordinarily prudent individual in a like position would exercise under similar circumstances.

4.14 Compensation

The members of the Authority Board and the Executive Committee will receive no compensation for the performance of their duties. A member of the Authority Board or the Executive Committee may engage in private or public employment, or in a profession or business. Members of the Authority Board and the Executive Committee may be reimbursed by the Authority for expenses incurred (such as travel and meals) relating to the performance of official duties of the Authority.

4.15 Ethics and Conflicts of Interest

The Executive Committee shall adopt ethics policies governing the conduct of Authority Board members, the Executive Committee, and the officers and employees of the Authority. The policies must be no less stringent than those provided for public officers and employees under 1973 PA 196, as amended, MCL 15.341 to 15.348. Members of the Authority Board, the Executive Committee, and the officers and employees of the Authority will be deemed to be public servants under 1968 PA 317, as amended, MCL 15.321 to 15.330, and are subject to any other applicable laws with respect to conflicts of interest. The Executive Committee shall establish policies and procedures requiring disclosure of relationships that may give rise to conflicts of interest.

4.16 Fees and Charges

The Executive Committee shall establish fees and other charges sufficient with other resources to pay the expenses of the CLEMIS System and the Authority. When establishing fees and other charges, the Executive Committee shall consider any recommendation from the Finance Committee required by section 4.10(a).

**ARTICLE 5
POWERS OF AUTHORITY**

5.1 General Powers

(a) In carrying out its purposes and otherwise executing this agreement, the Authority may perform, or perform with any Person, as applicable, any power, privilege, or authority that the parties share in common and that each might exercise separately

to the fullest extent permitted by Act 7 and other applicable law. The enumeration of a power in this agreement is not a limitation upon the powers of the Authority.

- (b) Among other things, the Authority may do all of the following:
 - (1) make or enter into contracts;
 - (2) employ agencies or employees;
 - (3) acquire, construct, manage, maintain, or operate buildings, works, or improvements;
 - (4) acquire, own, hold, operate, maintain, lease, or sell real or personal property and dispose of, divide, or distribute any property;
 - (5) incur debts, liabilities, or obligations that, except as expressly authorized by the parties, do not constitute the debts, liabilities, or obligations of any of the parties;
 - (6) cooperate with a Public Agency or an agency or instrumentality of the Public Agency;
 - (7) make loans from the proceeds of gifts, grants, assistance funds, or bequests in order to further its purposes;
 - (8) form other entities necessary to further the purposes of this agreement; and
 - (9) sue and be sued in the name of the Authority.
- (c) The Authority may not bind a party to this agreement, unless otherwise agreed to by the party.
- (d) The Authority may not levy a tax.

5.2 **Additional Powers**

- (a) The Authority also may do all of the following:
 - (1) employ, engage, compensate, transfer, or discharge necessary personnel, subject to the provisions of applicable law;
 - (2) fix and collect charges, rates, rents, fees, loan repayments, loan interest rates, or other charges on loans;
 - (3) promulgate necessary rules and provide for their enforcement by or with the assistance of the parties to accomplish the purposes of this agreement;
 - (4) accept gifts, grants, assistance funds, or bequests and use the same for the purposes of this agreement;
 - (5) apply for and accept grants, loans, or contributions from any source and secure grants, loans, or other contributions;
 - (6) make claims for federal or state aid payable to a party on account of the execution of this agreement, with the consent of the party;

- (7) determine the manner of responding for any liabilities that might be incurred through performance of the Agreement and insure against any such liability;
 - (8) adjudicate disputes or disagreements, the effects of failure of the parties to pay their shares of the costs and expenses agreed to by the parties, and the rights of the other parties in such cases;
 - (9) engage auditors to perform independent audits of the financial statements of the Authority;
 - (10) invest surplus funds or proceeds of grants, gifts, or bequests and adopt an investment policy in connection therewith;
 - (11) employ legal, financial, and technical experts, other officers, agents, or employees, and accept voluntary provision of such services and functions from donor individuals and entities;
 - (12) study, develop, and prepare reports or plans the Authority considers necessary to further the purposes of this agreement and to monitor and evaluate performance under this agreement; and
 - (13) indemnify, as permitted by law, and procure insurance indemnifying any members of the Authority Board, Executive Committee, or officers or employees of the Authority from personal loss or accountability from liability asserted by any Person for any acts or omissions of the Authority.
- (b) The Authority may enter into agreements, contracts, or arrangements with a Public Agency or other Person necessary or appropriate to assist the Authority in carrying out its duties and functions.
 - (c) The Authority may accept gifts, grants, bequests, and other donations for use in performing the Authority's functions. Money or property accepted must be used as directed by the donor in accordance with applicable law, rules, and procedures. The Authority may receive local, state, and federal funds to accomplish its purposes.
 - (d) The Authority may form and own other legal entities to further the purposes of this agreement. The Authority may cooperate with a Public Agency, an instrumentality of that Public Agency, or other legal or administrative entities created under Act 7.

5.3 **Bonds or Notes; Limitation**

- (a) The Authority shall not issue any type of bond in its own name, except as provided in this section 5.3, or in any way indebted a party except as expressly authorized by that party.
- (b) The Authority may borrow money and issue bonds or notes in its name for local public improvements or for economic development purposes, but the Authority must not borrow money or issue bonds or notes for an amount that, together with the total outstanding bonded indebtedness of the Authority, exceeds 2 mills of the taxable value of the taxable property within the geographic areas of the parties as

determined under section 27a of The General Property Tax Act, as amended, 1893 PA 206, MCL 211.27a, unless otherwise authorized by Act 7.

- (c) Bonds or notes issued by the Authority are the debt of the Authority and not of the parties.
- (d) Bonds or notes issued by the Authority are for an essential public and governmental purpose. Pursuant to section 7(7) of Act 7, MCL 124.507(7), bonds or notes, together with the interest on the bonds or notes and income from the bonds or notes, are exempt from all taxes.
- (e) Bonds or notes issued by the Authority are subject to the Revised Municipal Finance Act, 2001 PA 34, as amended, MCL 141.2101 to 141.2821.

5.4 **Criminal Justice Agency**

- (a) The Authority may exercise the powers, privileges, and authorities of a Criminal Justice Agency. The Authority is hereby designated to perform criminal justice functions and authorized to perform the administration of criminal justice.
- (b) The Authority shall comply with applicable state and federal laws relating to criminal justice information, including the C.J.I.S. Policy Act, 1974 PA 163, as amended, MCL 28.211 to 28.215 (the “**C.J.I.S. Act**”), and applicable provisions of the state administrative rules promulgated pursuant to the C.J.I.S. Act.
- (c) To the extent permitted by applicable law, the Authority may obtain an originating agency identifier (ORI) assignment from the Criminal Justice Information Services Division of the Federal Bureau of Investigation.

5.5 **Limitation on Political Activity**

The Authority shall not spend any public funds on political activities. This section 5.5 is not intended to prohibit the Authority from engaging in activities permitted under the Michigan Campaign Finance Act, 1976 PA 388, as amended, MCL 169.201 to 169.282.

5.6 **Name of Authority and System**

The Executive Committee may change the name of the Authority and the name used for the CLEMIS System. The Executive Committee shall notify each party to this agreement of a name change under this section 5.6. A name change under this section 5.6 is effective upon a date provided by the Executive Committee after notice required by this section is provided.

ARTICLE 6 CONTRIBUTIONS BY COUNTY

6.1 **Startup Advance**

Not less than 10 Business Days after the Effective Date, the County shall transfer to the Authority \$250,000.00 for the initial startup costs of the Authority.

6.2 Transfer of CLEMIS System Assets to Authority

- (a) Subject to section 6.2(b), effective February 1, 2026 (the “**Transfer Date**”), the County shall transfer to the Authority all of the following both owned by the County and relating to the CLEMIS System, as provided in a transfer agreement between the County and the Authority entered into before the Transfer Date (the “**Transfer Agreement**”):
- (1) Cash and Cash Equivalents, including money relating to the CLEMIS System in County internal fund numbers FND53500 (CLEMIS) and FND53100 (Fire Records Management);
 - (2) accounts or notes receivable owned by the County, and any security, claim, remedy, or other right related to each such account or note receivable;
 - (3) inventory, finished goods, raw materials, work in progress, packaging, supplies, parts, and other inventories (including consumables);
 - (4) Contracts;
 - (5) Intellectual Property Assets;
 - (6) furniture, fixtures, equipment, machinery, tools, vehicles, office equipment, supplies, computers, telephones, and other tangible personal property (the “**Tangible Personal Property**”);
 - (7) any permits or licenses issued by a governmental authority held by the County and required for the conduct of the operations of the CLEMIS System (the “**Operations**”) or for the ownership and use of the assets transferred under the Transfer Agreement (“**Transferred Assets**”);
 - (8) any rights to any actions of any nature available to or being pursued by the County to the extent related to the Operations, the Transferred Assets, or liabilities assumed by the Authority under the Transfer Agreement (the “**Assumed Liabilities**”), whether arising by way of counterclaim or otherwise;
 - (9) any prepaid expenses, credits, advance payments, claims, security, refunds, rights of recovery, rights of set-off, rights of recoupment, deposits, charges, and fees;
 - (10) any of the County’s rights under warranties, indemnities, and all similar rights against other Persons to the extent related to any assets transferred under the Transfer Agreement;
 - (11) any insurance benefits, including rights and proceeds, arising from or relating to the Operations, the Transferred Assets, or the Assumed Liabilities;
 - (12) copies of any records, including books of account, ledgers, and general, financial, and accounting records, CLEMIS System user lists, user purchase

histories, user agreements, supplier lists, quality control records and procedures, user complaints and inquiry files, research and development files, records and data, strategic plans, internal financial statements, marketing and promotional surveys, material and research, and files relating to the Intellectual Property Assets and the Intellectual Property Agreements; and

- (13) the goodwill and the going concern value of the Operations.
- (b) The Transfer Agreement may designate assets retained by the County and not transferred to the Authority.
- (c) For purposes of this section 6.2, the following definitions apply:
 - (1) **“Cash and Cash Equivalents”** means any cash and cash equivalents (including commercial paper, certificates of deposit, and other bank deposits, treasury bills, short-term investments, and all other marketable securities), investment accounts, and other similar cash items, less uncleared checks, wires, automated clearinghouse (ACH) settlements, and drafts.
 - (2) **“Contracts”** means any contracts, licenses, instruments, notes, commitments, undertakings, joint ventures, donation agreements, and any other agreements, commitments, and legally binding arrangements, whether written or oral, including any legally binding amendments to the preceding.
 - (3) **“Intellectual Property”** means Intellectual Property both owned by the County and used or held for use in the conduct of the operations of the CLEMIS System as currently conducted or proposed to be conducted, and all (A) royalties, fees, income, payments, and other proceeds now or later due or payable to the County relating to the Intellectual Property, and (B) claims and causes of action relating to the Intellectual Property, whether accruing before, on, or after the Transfer Date, including any rights to and claims for damages, restitution, and injunctive and other legal or equitable relief for past, present, or future infringement, misappropriation, or other violation of applicable law.
 - (4) **“Intellectual Property Agreements”** means any license, sublicense, consent to use agreement, settlement, coexistence agreement, covenant not to sue, waiver, release, permission, or other agreement, written or oral, relating to Intellectual Property that is used or held for use in the conduct of the Operations as currently conducted or proposed to be conducted to which the County is a party, beneficiary, or otherwise bound.
 - (5) **“Intellectual Property Assets”** means any rights in, arising out of, or associated with any of the following in any jurisdiction:

- (A) issued patents and patent applications (whether provisional or non-provisional), including divisional, continuations, continuations-in-part, substitutions, reissues, reexaminations, extensions, or restorations of any of the preceding and other government issued indicia of invention ownership (including certificates of invention, petty patents, and patent utility models) (“**Patents**”);
- (B) trademarks, service marks, brands, certification marks, logos, trade dress, trade names, and other similar indicia of source or origin, and the goodwill connected with the use of and symbolized by, and all registrations, applications for registration, and renewals of, any of the foregoing (“**Trademarks**”);
- (C) copyrights and works of authorship, whether or not copyrightable, and all registrations, applications for registration, and renewals of any of the preceding (“**Copyrights**”);
- (D) internet domain names (including “clemis.org”) and social media accounts or user names (including handles), whether or not Trademarks, any associated web addresses, URLs, websites and web pages, social media sites, and pages, and any content and data on or relating to the websites and web pages, social media sites, and pages, whether or not Copyrights;
- (E) mask works, and any registrations, applications for registration, and renewals of the registrations or applications for registration;
- (F) industrial designs, and all Patents, registrations, applications for registration, and renewals;
- (G) trade secrets, know-how, inventions (whether or not patentable), discoveries, improvements, Technology, business and technical information, databases, data compilations and collections, tools, methods, processes, techniques, and other confidential and proprietary information and any related rights (“**Trade Secrets**”);
- (H) computer programs, operating systems, applications, firmware, and other code, including all source code, object code, application programming interfaces, data files, databases, protocols, specifications, and other related documentation;
- (I) rights of publicity; and
- (J) any other intellectual or industrial property and proprietary rights.

6.3 **Other Assets**

On the Transfer Date, in addition to other assets transferred by the County to the Authority, the County shall transfer \$9,750,000.00 to the Authority.

6.4 **Liabilities and Contingencies**

On the Transfer Date, the County shall transfer to the Authority and the Authority shall assume the liabilities and contingencies of the County relating to the CLEMIS System as detailed in the Transfer Agreement.

6.5 **County Property and Facilities**

Beginning on the Transfer Date, and continuing through September 30, 2027, the County shall provide the Authority with the use of County facilities and property needed for the operation of the CLEMIS System by the Authority as provided in the Transfer Agreement, including a separately executed lease agreement. The Authority may enter into agreements with the County for the use of County property and facilities effective after September 30, 2027.

6.6 **County Telecommunications and Network Equipment and Services**

Beginning on the Transfer Date and continuing through September 30, 2027, the County shall provide the Authority with the use of the County telecommunications and network equipment and services as provided in the Transfer Agreement. The Authority may enter into agreements with the County for the use of County telecommunications and network equipment effective after September 30, 2027.

6.7 **County I.T. Services Agreements**

- (a) By October 3, 2025, the County shall notify each Public Agency that is a party to an agreement for information technology services with the County providing the Public Agency with access to the CLEMIS System (each a “**County I.T. Services Agreement**”) of the cancellation of the County I.T. Services Agreement by the County effective February 1, 2026.
- (b) When providing notice to a Public Agency under section 6.7(a), the County shall provide the Public Agency with information provided by the Authority regarding the transfers provided under this agreement and instructions on how the Public Agency may enter into an agreement with the CLEMIS Authority for continued access to the CLEMIS System after January 31, 2026.
- (c) If the County enters into a County I.T. Services Agreement after the Effective Date, the County I.T. Services Agreement must provide for the termination of the County I.T. Services Agreement effective February 1, 2026.
- (d) The County and the Authority may enter into agreements and execute other documents necessary to effectuate this section 6.7.

6.8 **Other Revenue**

After January 31, 2026, the County shall transfer to the Authority money paid to the County and attributable to the CLEMIS System. A transfer under this section 6.8 must be paid to the Authority within 15 Business Days after the end of the month in which money is paid to the County.

6.9 **Nonparty Consents**

To the extent that the County's rights under any agreement or permit that is a Transferred Asset under the Transfer Agreement, or any other Transferred Asset under the Transfer Agreement, may not be assigned to the Authority without the consent of another Person, and the consent has not been obtained as of the Transfer Date, it is the intent of the parties that this Agreement not be construed to assign the Transferred Asset to the Authority if the attempted assignment would constitute a breach of the agreement or permit or be unlawful, and the County shall use reasonable efforts to obtain any required consent as promptly as possible. If any consent is not obtained or if any attempted assignment would be ineffective or would impair the Authority's rights under the Transferred Asset in question, so that the Authority would not effectively acquire the benefit of the rights relating to the Transferred Asset, the County, to the extent permitted by applicable law and the Transferred Asset, shall act after the Transfer Date as the Authority's agent to obtain for the Authority the benefits under the Transferred Asset and shall cooperate to the extent permitted by applicable law and the Transferred Asset in any other reasonable arrangement designed to provide the benefits to the Authority.

ARTICLE 7 EMPLOYEES

7.1 **Employer of Personnel**

- (a) The Authority must function as the employer of any employees of the Authority and has the responsibility, authority, and right to manage and direct the employees of the Authority.
- (b) No employment relationship exists between the Authority and an employee of an Initial Participant or a Participant.

7.2 **Transfer of County Employees**

- (a) On the Transfer Date, the County shall transfer to the Authority each employee of the County indicated in the Transfer Agreement that remains an employee of the County on January 31, 2026. Upon transfer to the Authority, the employees transferred under this section 7.2(a) will each be an employee of the Authority and not employees of the County.
- (b) On the Transfer Date, the County shall detail (as provided in this section 7.2(b)) to the Authority each employee of the County indicated in the Transfer Agreement that remains an employee of the County on January 31, 2026. Employees of the County detailed to the Authority under this section 7.2(b) are not employees of the Authority and remain employees of the County. Employees described in this section 7.2(b) will continue within the County's merit system (as applicable to any County merit system employee), and the County's compensation and benefit system, including wages, retirement benefits, seniority, medical leave, vacation, healthcare, and other benefits, with those costs paid by the Authority while the employee is detailed to the Authority. Employees detailed under this section 7.2(b) are subject to direction and

supervision in the performance of tasks by the Authority, but the County will function as the employer of the employees detailed under this section 7.2(b) and will otherwise have the responsibility, authority, and right to manage and direct the employees. The Authority and the County may enter into agreements relating to the detail of employees under this section 7.2(b).

ARTICLE 8 RECORDS AND FINANCES

8.1 **Authority Records**

- (a) The Authority shall keep and maintain at the principal office of the Authority all documents and records of the Authority.
- (b) The records of the Authority must include a copy of this agreement, each Participation Agreement, any amendments to this agreement, and any amended and restated agreement.
- (c) The Authority shall make the records of the Authority available to the parties.
- (d) The records and documents of the Authority must be maintained until termination of this agreement. Upon termination of this agreement, the records and documents of the Authority must be transmitted to the County.

8.2 **Freedom of Information Act**

The Authority shall comply with the Freedom of Information Act, 1976 PA 442, as amended, MCL 15.231 to 15.246.

8.3 **Uniform Budgeting and Accounting Act**

- (a) The Authority shall be subject to and comply with the Uniform Budgeting and Accounting Act, 1968 PA 2, as amended, MCL 141.421 to 141.440a.
- (b) Unless otherwise designated by the Executive Committee, the Executive Director shall serve as the chief administrative officer of the Authority for purposes of the Budget Act.
- (c) The Executive Committee shall prepare all budgets and budget amendments and the Executive Committee shall approve all budgets and budget amendments for the Authority for each fiscal year of the Authority.

8.4 **Financial Statements and Reports**

- (a) The Authority shall prepare, or cause to be prepared, at the Authority's expense, audited financial statements (balance sheet, statement of revenue and expenses, statement of cash flows, and changes in fund balance) on an annual basis.
- (b) The audited financial statements must be prepared in accordance with generally accepted accounting principles and accompanied by a written opinion of an independent certified public accounting firm.

- (c) A copy of the annual financial statement and report must be filed with the Michigan Department of Treasury and the Authority shall make a copy available to the Authority Board, the Executive Committee, and each of the parties.

8.5 **Deposits and Investments**

The Authority shall deposit and invest money of the Authority not otherwise employed in carrying out the purposes of the Authority in accordance with an investment policy adopted by the Executive Committee that is consistent with applicable law.

8.6 **Disbursements**

Disbursements of money of the Authority must be in accordance with the budget for the Authority adopted by the Executive Committee, consistent with any guidelines or disbursement policies established by the Executive Committee, and in accordance with applicable law.

8.7 **Audits**

- (a) The Executive Committee may establish a dedicated audit committee for the purpose of overseeing the accounting and financial reporting processes of the Authority and audits of its financial statements and making recommendations to the Authority Board on approval of the annual audit.
- (b) If an audit committee is established, the Executive Committee shall establish specific duties and obligations for the audit committee and standards and qualifications for membership of that committee.
- (c) The Executive Committee may require at least one member of an audit committee to be specifically knowledgeable about financial reports.

ARTICLE 9 ADMISSION OF PARTICIPANTS

9.1 **Admission Procedure**

- (a) After the Effective Date, a Public Agency may become a Participant by submitting to the Authority a participation agreement signed by the Public Agency in the form included at exhibit A (a “**Participation Form**”) in a manner consistent with this section 9.1 and any procedures adopted by the Executive Committee.
- (b) A Participation Form must be accompanied by a resolution of the governing body of the Public Agency in substantially the form provided at exhibit B (the “**Authorizing Resolution**”).
- (c) A Participation Form also must be accompanied by a CLEMIS MSA signed by the Public Agency.
- (d) The Executive Director may approve or deny a request from a Public Agency to become a Participant. If the Executive Director approves the request from the Public Agency, the Executive Director shall sign the Participation Form and the CLEMIS

MSA submitted by the Public Agency and transmit a signed copy of the Participation Form and the CLEMIS MSA to the Public Agency.

- (e) A Public Agency approved under section 9.1(d) shall do both of the following:
 - (1) File a copy of (A) the Participation Form signed by the Public Agency and the Authority, (B) a copy of the Authorizing Resolution for the Public Agency, and (C) this agreement with the county clerk of each county in which the Public Agency is located; and
 - (2) Notify the Authority of the Public Agency's compliance with section 9.1(e)(1).
- (f) After notification under section 9.1(e)(2), the Authority shall file a copy of (A) the Participation Form signed by the Public Agency and the Authority, (B) a copy of the Authorizing Resolution for the Public Agency, and (C) this agreement with the clerk of the County.
- (g) If the Executive Director does not approve a request from a Public Agency under this section 9.1, the Public Agency is not a Participant.

9.2 **Admission Date**

The effective date of admission of a Participant is the day on which sections 9.1(e) and 9.1(f) are complied with for the Participant.

9.3 **Admission not an Amendment**

The admission of an additional Participant is not otherwise an amendment to this agreement.

ARTICLE 10 TERM, DURATION, WITHDRAWAL, AND TERMINATION

10.1 **Effective Date**

- (a) This agreement is effective beginning on the day (the "**Effective Date**") that all of the following are satisfied:
 - (1) this agreement is approved by the township board of Bloomfield Township;
 - (2) this agreement is approved by the township board of White Lake Township;
 - (3) this agreement is approved by the board of commissioners of the County;
 - (4) this agreement is signed by the supervisor of Bloomfield Township;
 - (5) this agreement is signed by the supervisor of White Lake Township;
 - (6) this agreement is signed by the County Executive;
 - (7) a copy of this agreement is filed with the clerk of the County; and
 - (8) a copy of this agreement is filed with the Secretary of State.

10.2 **Term**

- (a) This agreement is effective beginning on the Effective Date and continues for an initial term of 15 years (the “**Initial Term**”).
- (b) After the Initial Term, the agreement is extended in five-year increments unless not extended by joint action of the parties.
- (c) The term of this agreement also ends upon one or more of the following:
 - (1) withdrawal by all parties under sections 10.3 and 10.4;
 - (2) withdrawal by the County under section 10.3;
 - (3) withdrawal by all Initial Participants and Participants under section 10.4; or
 - (4) the Transfer Agreement is not approved and effective before February 1, 2026.

10.3 **Withdrawal by County**

The County may withdraw as a party to this agreement upon 18 months’ notice of its withdrawal to the Authority. The Authority by the vote of at least three-fourths of the serving members of the Executive Committee may waive the notice period under this section 10.3.

10.4 **Withdrawal by Others**

Initial Participants and Participants other than the County may withdraw from this agreement upon six months’ notice to the Authority. The withdrawal of an Initial Participant or Participant other than the County will not terminate or otherwise affect this agreement as to the remaining parties if the County and at least one additional Initial Participant or Participant remains a party to this agreement.

10.5 **Termination or Expiration of CLEMIS MSA**

After January 31, 2026, if an Initial Participant or a Participant terminates the CLEMIS MSA between the Initial Participant or Participant and the Authority or the CLEMIS MSA between the Initial Participant or Participant and the Authority expires, the Initial Participant or the Participant’s status as a party to this agreement expires upon the termination or expiration of the CLEMIS MSA.

10.6 **Disposition upon Termination**

- (a) As soon as possible after termination of this agreement, the Authority shall wind up its affairs as follows:
 - (1) all of the Authority’s debts, liabilities, and obligations to its creditors and all expenses incurred in connection with the termination of the Authority and distribution of its assets must be paid first; and
 - (2) title to all property and assets owned by the Authority must be distributed as directed by the Executive Committee, which may include transfer of the property and assets to the County.

ARTICLE 11
ADDITIONAL PROVISIONS

11.1 **Legal Compliance**

Each party shall comply with the laws and regulations applicable to its activities under this agreement.

11.2 **Relationship and Responsibilities of Parties**

- (a) No party is responsible for the acts of the Authority or of the Representatives of any other party, whether acting separately or in conjunction with the implementation of this agreement. The parties are only bound and obligated under this agreement as expressly agreed by each party under this agreement and no party may otherwise obligate any other party because of this agreement.
- (b) Each party is responsible for any Nonparty Claims brought against that party and for the acts or omissions of its Representatives arising out of this agreement.
- (c) Except as otherwise provided in this agreement, for any dispute arising out of this agreement, each party shall seek its own legal representation and bear the costs of that representation.
- (d) The parties hereby acknowledge that no party is legally authorized to indemnify any other party or the Authority. The parties hereby acknowledge that the Authority is not legally authorized to indemnify any party.
- (e) A party will not be liable to another party or any other Person for any consequential, incidental, indirect, special, or punitive damages arising out of this agreement regardless of whether the party was informed of the possibility of those damages.
- (f) For purposes of this section 11.2, the following definitions apply:
 - (1) **“Nonparty Claim”** means any Proceeding brought by someone other than a party against one or more parties that arises out of this agreement.
 - (2) **“Representative”** means, with respect to a party, any of that party’s officers, employees, agents, consultants, advisors, or other representatives.

11.3 **Nonparties**

Except as expressly provided in this agreement, this agreement does not create for any Person and is not intended to create by implication or otherwise, any direct or indirect obligation, duty, promise, benefit, right to be indemnified (such as contractually, legally, equitably, or by implication), right to be subrogated to any party’s rights in this agreement, or any other right.

11.4 **Governmental Function**

The parties acknowledge that the performance of this agreement is the governmental function of providing criminal justice and public safety services to serve and to provide aid for persons and property.

11.5 No Waiver of Governmental Immunity

The parties believe that nothing in this agreement is a waiver by any party of any governmental immunity provided under Act 7 or other law.

11.6 Non-Assignment

No party may assign any of its rights or delegate any of its obligations under this agreement without the prior written consent of the other parties.

11.7 Modification; Waiver

- (a) No amendment of this agreement will be effective unless it is in writing, approved by the governing body of each party, and signed by an authorized officer of the party.
- (b) Each party hereby consents to the filing by the Authority of an amendment under section 11.7(a) approved by each party to the amendment on behalf of each party to the amendment.
- (c) No waiver under this agreement will be effective unless it is in writing and signed by the party granting the waiver. A waiver granted on one occasion will not operate as a waiver on other occasions.

11.8 Notice

- (a) A notice or other communication under this agreement will be effective if it is in writing and received by the party to which it is addressed. It will be deemed to have been received as follows:
 - (1) if a paper copy is delivered by a delivery organization that allows users to track deliveries, upon receipt as stated in the tracking system;
 - (2) if a paper copy is delivered by another means, when the intended recipient or a representative of the intended recipient signs for it; or
 - (3) if it is delivered by email, when the intended recipient acknowledges by notice in accordance with this section 11.8 (but without need for further acknowledgement) having received that message, except that a read receipt or an automatic reply will not constitute acknowledgement of a message for purposes of this section 11.8; and
 - (4) if the intended recipient rejects or otherwise refuses to accept it, or if it cannot be delivered because of a change in address for which no notice was given, then upon that rejection, refusal, or inability to deliver.
- (b) For a notice under this agreement to be valid, it must be addressed using the information below for that party or any other information stated by that party in a notice in accordance with this section 11.8:

To County:	Oakland County
	2100 Pontiac Lake Rd
	Waterford, MI 48328-2762

To Bloomfield Township	Charter Township of Bloomfield 4200 Telegraph Rd Bloomfield Township, MI 48302-2038
To White Lake Township	White Lake Police Department 7525 Highland Rd White Lake, MI 48383-2938
To a Participant:	To the address provided by the Participant in the Participation Agreement for that Participant.

- (c) If a notice addressed to a party is received after 5:00 p.m. on a Business Day at the location specified in the address for that party, or on a day that is not a Business Day at the location specified in the address for that party, then the notice will be deemed to have been received at 9:00 a.m. on the next Business Day.

11.9 Severability

The parties acknowledge that if a dispute between the parties arises out of this agreement or the subject matter of this agreement, they would want the court to interpret this agreement as follows:

- (1) with respect to any provision that it holds to be unenforceable, by modifying that provision to the minimum extent necessary to make it enforceable or, if that modification is not permitted by law, by disregarding that provision;
- (2) if an unenforceable provision is modified or disregarded in accordance with this section 11.9, by holding that the rest of the contract will remain in effect as written;
- (3) by holding that any unenforceable provision will remain as written in any circumstances other than those in which the provision is held to be unenforceable; and
- (4) if modifying or disregarding the unenforceable provision would result in failure of an essential purpose of this agreement, by holding the entire contract unenforceable.

11.10 Electronic Signatures

- (a) If a Participation Agreement is an Electronically Signed Document, all of the following apply:
- (1) the Authority states that the intention of the individual signing on behalf of the Authority on the Electronically Signed Document is to attribute the individual's signature to the Electronically Signed Document, and that the Electronic Signature on the Electronically Signed Document is the signer's signature to the Electronically Signed Document;

- (2) each Participant states that the intention of the individual signing on behalf of the Participant on the Electronically Signed Document is to attribute the individual's signature to the Electronically Signed Document, and that the Electronic Signature on the Electronically Signed Document is the signer's signature to the Electronically Signed Document;
 - (3) the parties acknowledge that the Electronic Signatures on all Electronically Signed Documents are legally binding; and
 - (4) each party hereby waives all rights to repudiate the authenticity or validity of an Electronic Signature on an Electronically Signed Document to the extent the repudiation is based in whole or in part on the fact that the signature is not in an original handwritten form using physical ink and paper.
- (b) The Electronic Signatures in Global and National Commerce Act of 2000 (E-SIGN), as amended, 15 USC 7001 to 7031, or the Uniform Electronic Transactions Act, 2000 PA 305, as amended, MCL 450.831 to 450.849, or both, as applicable, govern an Electronic Signature on this agreement or a Participation Agreement for a Participant. The Uniform Computer Information Transactions Act (UCITA) does not govern an Electronic Signature on this agreement or a Participation Agreement for a Participant.
- (c) For purposes of this section 11.10, the following definitions apply:
- (1) **“Electronic Signature”** means any form of signature provided on behalf of a party other than an original handwritten signature, including any type of image created in any manner (whether electronically or otherwise), which image could reasonably be interpreted as an indication of the signer's intent to sign the document.
 - (2) **“Electronically Signed Document”** means any document received by a party in connection with this agreement or a Participation Agreement for a Participant, or the correction or amendment of any such document, to which an Electronic Signature is affixed, attached, or otherwise logically associated.

11.11 **Counterparts**

If the parties sign this agreement in several counterparts, each will be deemed an original, but all counterparts together will constitute one instrument.

11.12 **Governing Law**

Michigan law governs any adversarial Proceeding arising out of this agreement.

11.13 **Jurisdiction and Venue**

Except as otherwise required by law or court rule, as the exclusive means of bringing an adversarial Proceeding to resolve any dispute arising out of this agreement or the subject matter of this agreement, a party may bring the Proceeding in the Southern Division of the

United States District Court for the Eastern District of Michigan, the 6th Circuit Court of the State of Michigan, or the 50th District Court of the State of Michigan.

11.14 Scope of Agreement; Entire Agreement

This agreement (including for each Participant the Participation Agreement for that Participant) is the entire understanding between the parties with respect to the subject matter of this agreement and supersedes all other agreements, whether oral or written, between the parties.

11.15 Date of Agreement


The date of this agreement will be the date this agreement is signed by the last of the Initial Participants to sign it (as indicated by the date associated with each Initial Participant's signature). If an Initial Participant signs this agreement but fails to date its signature, the date the County receives that Initial Participant's signature will be deemed to be the date that Initial Participant signed this agreement.

Each Initial Participant is signing this agreement on the date stated opposite the Initial Participant's signature.

[signature pages follow]

OAKLAND COUNTY

Date: 10/8/25, 2025

By: 
David T. Woodward
Chairperson of the County Board of
Commissioners


Date: 10/7/25, 2025

By: 
David Coulter
County Executive

CLEMIS INTERLOCAL AGREEMENT
CLEMIS AUTHORITY

CHARTER TOWNSHIP OF BLOOMFIELD

Date: SEPTEMBER 9, 2025

By: 
Mike McCready
Township Supervisor

CHARTER TOWNSHIP OF WHITE LAKE

Date: 8-21-25, 2025

By:



Rik Kowall
Township Supervisor

EXHIBIT A
FORM FOR PARTICIPATION IN COURTS AND LAW ENFORCEMENT MANAGEMENT
INFORMATION SYSTEM (CLEMIS) INTERLOCAL AGREEMENT



PARTICIPATION AGREEMENT
Courts and Law Enforcement Information System (CLEMIS) Authority

By execution of this Participation Agreement by the Participant and the CLEMIS Authority, the Participant, Oakland County, the Initial Participants, and each other Participant under the CLEMIS Interlocal Agreement enter into an agreement incorporating the interlocal agreement initially between Oakland County, the Charter Township of Bloomfield, and the Charter Township of White Lake creating the Courts and Law Enforcement Management Information System (CLEMIS) Authority by this reference (available at <https://www.clemis.org/forms/>). A reference copy of the CLEMIS Interlocal Agreement must be attached. This agreement also includes the contents of this cover page. Capitalized terms used but not defined in this agreement are as defined in the CLEMIS Interlocal Agreement.

PARTICIPANT	
Full Legal Name: Notice Address: (choose Delivery Address or both Delivery Address and Email)	<input type="checkbox"/> Delivery Address: <input type="checkbox"/> Email:

ATTACHMENTS <i>(attach)</i>	
The following attachments are included with this agreement.	
Authorizing Resolution	<input type="checkbox"/> An authorizing resolution in substantially the form as provided in exhibit B of the CLEMIS Interlocal Agreement has been adopted by the governing body of the Participant and a copy is attached.
CLEMIS Main Services Agreement	<input type="checkbox"/> An executed copy of the Cover Page for the CLEMIS MSA between the Participant and the CLEMIS Authority is attached.

SIGNATURES	
Each party is signing this participation agreement on the date stated below that party's signature. The date of this agreement will be the date this agreement is signed by the last party to sign it (as indicated by the date associated with that party's signature).	
Participant: [PUBLIC AGENCY NAME] By: _____ Name: _____ Title: _____ Date: _____	Authority: COURTS AND LAW ENFORCEMENT MANAGEMENT INFORMATION SYSTEM (CLEMIS) AUTHORITY By: _____ Name: _____ Executive Director Date: _____

EXHIBIT B
FORM FOR RESOLUTION FOR GOVERNING BODY OF PARTICIPANT

[NAME OF PARTICIPANT]
[Name of Governing Body of Participant]

RESOLUTION
Participation in CLEMIS Authority Interlocal Agreement

[Name of Participant] (the "Public Agency"), is a "public agency" as that term is defined under section 2(e) of the Urban Cooperation Act of 1967, 1967 (Ex Sess) PA 7, as amended, MCL 124.502(e).

Under section 28 of article 7 of the Michigan Constitution of 1963 and the Urban Cooperation Act of 1967, 1967 (Ex Sess) PA 7, as amended, MCL 124.501 to 124.512 ("Act 7"), a public agency may exercise jointly with any other public agency any power, privilege, or authority that the public agencies share in common and that each might exercise separately.

The Public Agency possesses the powers, privileges, and authorities to perform various activities relating to courts and law enforcement management information systems.

The Public Agency wants to exercise powers, privileges, and authorities jointly with Oakland County, the Charter Township of Bloomfield, the Charter Township of White Lake, and other participating public agencies under an interlocal agreement creating the Courts and Law Enforcement Management Information System (CLEMIS) Authority (the "CLEMIS Interlocal Agreement") and become a participating public agency under and party to the CLEMIS Interlocal Agreement.

The Public Agency also wants to use the services of the CLEMIS System operated by the Courts and Law Enforcement Management Information System (CLEMIS) Authority (the "Authority") by entering into a services agreement with the Authority.

The [name of governing body] of the Public Agency therefore resolves as follows:

- that the interlocal agreement between Oakland County, the Charter Township of Bloomfield, the Charter Township of White Lake, and other participating public agencies creating the CLEMIS Interlocal Agreement is hereby approved;
- that the Public Agency is hereby authorized to enter into a participation agreement with the Authority to enter into and become a party to the CLEMIS Interlocal Agreement;
- that the Public Agency is hereby authorized to enter into the CLEMIS Main Services Agreement (the "CLEMIS MSA") between the Public Agency and the Authority;
- that the [designated officer of the Public Agency] of the Public Agency is hereby authorized and directed to transmit a copy of this resolution to the Authority and execute the participation agreement for the CLEMIS Interlocal Agreement and the CLEMIS MSA on behalf of the Public Agency; and
- that the [designated officer of the Public Agency] of the Public Agency is hereby authorized and directed to file a copy of the participation agreement for the CLEMIS Interlocal Agreement, including the CLEMIS Interlocal Agreement, on behalf of the Public Agency with the clerk of each county in which the Public Agency is located.

Certification

I, [Public Agency governing body clerk/secretary name], [secretary/clerk] of the [governing body of Public Agency] (the "Board") of the [Public Agency Name] (the "Public Agency"), hereby certify all of the following:

- (1) that this resolution of the Board was adopted at a meeting of the Board held on [date];
- (2) that the resolution remains in effect;
- (3) that the meeting was held in compliance with the Open Meetings Act, 1976 PA 267, as amended, MCL 15.261 to 15.275; and
- (4) that the minutes of the meeting were kept and have been or will be made available as required by the Open Meetings Act, 1976 PA 267, as amended, MCL 15.261 to 15.275.

Date: _____

By: _____

Name: _____
[Secretary/Clerk]



September 18, 2025

RESOLUTION #2025-5723 _ 25-32

Sponsored By: Gwen Markham

Executive's Office - Formation of the Courts & Law Enforcement Management Information System (CLEMIS) Authority

Chair and Members of the Board:

WHEREAS the Courts & Law Enforcement Management Information System (CLEMIS) is a multifaceted, regional public safety information system, which provides mission critical technology and vital information to governmental entities at an affordable cost and is operated, maintained, and subsidized by the Oakland County Department of Information Technology; and

WHEREAS CLEMIS was created in approximately 1968 to address the inability of criminal justice/public safety agencies to electronically share data in a timely/real time manner; and

WHEREAS CLEMIS is used by approximately 250 governmental entities across ten counties in Michigan; and

WHEREAS the State of Michigan encourages governmental entities to share services with each other for efficiency and cost savings; and

WHEREAS CLEMIS must be modernized to become an independent, self-sustaining operation that continues to provide affordable and accessible solutions to governmental entities; and

WHEREAS to accomplish these objectives a separate legal entity must be formed pursuant to State law; and

WHEREAS pursuant to the Urban Cooperation Act, Public Act 7 of 1967, MCL 124.501, et seq., and the Interlocal Agreement, attached as Schedule A, Bloomfield Township, Oakland County, and White Lake Township will form a separate legal entity; and

WHEREAS the County Executive recommends that the Oakland County Board of Commissioners approve and execute the attached Interlocal Agreement.

NOW THEREFORE BE IT RESOLVED that the Oakland County Board of Commissioners approves the attached Interlocal Agreement and directs its Chairperson and requests the County Executive to each execute the attached Interlocal Agreement on behalf of Oakland County and file the executed Interlocal Agreement with the Oakland County Clerk and the Oakland County Clerk shall file the Agreement with the Office of the Great Seal of the Michigan Secretary of State.

BE IT FURTHER RESOLVED that the Oakland County employees identified in the attached Schedule B, shall be assigned/detailed to the new separate legal entity and retain full benefits and rights as an Oakland County employee, as long as they remain an Oakland County employee; the full cost of such assignment/detail of personnel to be reimbursed to Oakland County.

BE IT FURTHER RESOLVED that the Oakland County employees identified in attached Schedule C

will be transferred to the divisions set forth therein.

BE IT FURTHER RESOLVED that those Oakland County positions assigned/detailed to the new separate legal entity, identified in Schedule B, shall be deleted if the position becomes vacant.

BE IT FURTHER RESOLVED that Oakland County shall account for the new separate legal entity and any financial transfers to the new separate legal entity in a manner consistent with the accounting and financial reporting standards for state and local governments established by the Government Accounting Standards Board.

BE IT FURTHER RESOLVED that ten million dollars (\$10,000,000.00) be transferred from the Strategic Investment Plan Fund Balance (383554) to the new separate legal entity, and the transfer shall be executed pursuant to the attached Interlocal Agreement as approved by this resolution.

Chair, the following Commissioners are sponsoring the foregoing Resolution: **Gwen Markham**.



David Woodward, Commissioner

Date: September 18, 2025



David Coulter, Oakland County Executive

Date: September 19, 2025



Lisa Brown, County Clerk / Register of Deeds

Date: September 30, 2025

COMMITTEE TRACKING

2025-09-10 Finance - Recommend to Board

2025-09-18 Full Board - Adopt

Motioned by Commissioner Gwen Markham seconded by Commissioner Robert Hoffman to adopt the attached Resolution: Formation of the Courts & Law Enforcement Management Information System (CLEMIS) Authority.

Yes: Ann Erickson Gault, Michael Gingell, Marcia Gershenson, Robert Hoffman, Brendan Johnson, Christine Long, Penny Luebs, Gwen Markham, William Miller III, Angela Powell, Robert Smiley, Yolanda Smith Charles, Michael Spisz, Linnie Taylor, Philip Weipert, David Woodward (16)

No: Charles Cavell, Kristen Nelson (2)

Abstain: None (0)

Absent: Karen Joliat (1)

Passed

ATTACHMENTS

1. CLEMIS Authority Position Schedule B and C

2. Resolution 25-014 CLEMIS Interlocal Agreement
 3. CLEMIS Participation Agreement
 4. 4897-1642-7050.10 - CLEMIS Authority Interlocal Agreement
-

STATE OF MICHIGAN)
COUNTY OF OAKLAND)

I, Lisa Brown, Clerk of the County of Oakland, do hereby certify that the foregoing resolution is a true and accurate copy of a resolution adopted by the Oakland County Board of Commissioners on September 18, 2025, with the original record thereof now remaining in my office.

In Testimony Whereof, I have hereunto set my hand and affixed the seal of the Circuit Court at Pontiac, Michigan on Thursday, September 18, 2025.



Lisa Brown, Oakland County Clerk / Register of Deeds

PRESENT:

Supervisor Mike McCreedy	Trustee Mark Antaki
Clerk Martin Brook	Trustee Neal Barnett
Treasurer Michael Schostak	Trustee Christopher Kolinski
	Trustee Valerie Murray

ABSENT:

ITEM 3. Consider Approval of the CLEMIS Authority Formation Interlocal Agreement

Police Chief James Gallagher presented on the proposed formation of the CLEMIS Authority. Chief Gallagher was accompanied by Bo Chang, Interim Director of CLEMIS.

CLEMIS (Courts and Law Enforcement Management Information System) was originally established in 1968 by Oakland County in collaboration with several local police departments. Bloomfield Township is one of the founding members. CLEMIS serves as a data-sharing platform among law enforcement agencies to support crime-solving efforts and public safety services. The system, however, has not been modernized since its creation.

The agreement was reviewed by our Township attorney. Chief Gallagher requested that Bloomfield Township continue its leadership role in CLEMIS and approve the Interlocal Agreement to move forward in creating the CLEMIS Authority.

MOTION by Barnett and SUPPORT by Murray to APPROVE the CLEMIS Authority Formation Interlocal Agreement with an Amendment to Mail all Notices Pursuant to the Agreement to the Township Police Department and Township Supervisor ([Exhibit 1](#)).

A voice vote was called.

MOTION DECLARED ADOPTED 7-0.

I, **MARTIN C. BROOK**, TOWNSHIP CLERK of the Charter Township of Bloomfield, County of Oakland, Michigan, do hereby certify the foregoing is a true and correct copy of a resolution adopted by the Board at its regular meeting held on the 8th day of September 2025.



MARTIN C. BROOK
BLOOMFIELD TOWNSHIP CLERK

**CHARTER TOWNSHIP OF WHITE LAKE
OAKLAND COUNTY, MICHIGAN**

RESOLUTION #25-014

APPROVE OAKLAND COUNTY CLEMIS INTERLOCAL AGREEMENT

At the regular meeting of the Township Board of the Charter Township of White Lake, County of Oakland, Michigan, held in Township Annex Hall, 7527 Highland Road, in accordance with the Open Meetings Act, Public Act 267 of 1976 as amended, on the 19th day of August, 2025, at 6:30 p.m., with those present and absent being:

Present: Rik Kowall, Anthony L. Noble, Mike Roman, Scott Ruggles,
Andrea C. Voorheis, and Liz Smith.

Absent: Steve Anderson.

The following preamble and resolution were offered by Clerk Noble and seconded by Supervisor Kowall.

WHEREAS, the Township Board has considered the Oakland County CLEMIS Interlocal (the "Agreement"), attached as Exhibit A.

WHEREAS, the Township has the authority to enter into Interlocal agreements under the Urban Cooperation act of 1967, 1967 (Ex Sess) PA 7, as amended, MCL 124.501 to 124.512. The Township may exercise jointly with any other public agency any power, privilege, or authority that the public agencies share in common and that each might exercise separately. The Township possesses the powers, privileges, and authorities to perform various activities relating to courts and law enforcement management information systems ("CLEMIS").

WHEREAS, the Township wants to exercise powers, privileges, and authorities jointly with Oakland County and the Charter Township of Bloomfield under the Agreement creating the CLEMIS Authority as an Initial Participant. The Agreement parties will be expanded at a later date to include other Participants who agree to the terms of the Agreement;

WHEREAS, the Authority will be a separate legal entity that will have the authority to enter into contracts, hire employees, accept grants, borrow money and exercise other authority outlined in the Agreement. The Authority is not authorized to levy a tax.

WHEREAS, the Agreement transfers the functions of the CLEMIS System from Oakland County to the CLEMIS Authority, with the Township designated as an Authority Board member.

WHEREAS, the day to day responsibilities of the CLEMIS System will be overseen by an Executive Board and an Executive Director. The Executive Committee will be comprised of 9 members from the Authority Board who are appointed by the County Executive. The Executive

Committee is required to establish fees and other charges sufficient to pay for the expenses of the CLEMIS System and Authority among other responsibilities outlined in the Agreement;

WHEREAS, as part of the transfer of the assets and liabilities of CLEMIS from the County, the Authority shall receive \$250,000 from the County for the initial startup costs of the Authority and the County will transfer \$9,750,000.00 to the Authority on February 1, 2026, as well as the CLEMIS System. The County will also transfer certain employees, which will be outlined in a Transfer Agreement;

WHEREAS, the County shall provide the Authority with the use of County facilities, property, and the County telecommunications and network, needed to operate the CLEMIS system through September 30, 2027. The Authority may enter into agreements with the County for use of County property and facilities and network after September 20, 2027;

WHEREAS, the Agreement will not be effective until it is approved by both White Lake and Bloomfield Townships, the County Board of Commissioners, is signed by the Township Supervisors and the County Executive and is filed with the County and the Secretary of State.

WHEREAS, the Agreement is for an initial term of 15 years, which may be extended in 5 year increments. The Township may withdraw from the Authority upon providing 6 months advance notice. The County may withdraw from the Agreement upon providing 18 months advance notice. If the County withdraws from the Agreement, the Agreement terminates.

WHEREAS, the Township Board has determined that it will benefit the Township to enter into the Agreement.

NOW, THEREFORE, the Township Board of the Charter Township of White Lake, Oakland County resolves as follows:

1. The Township Board resolves to approve the Agreement, attached as Exhibit A to this Resolution, in substantially the same form as presented.
2. The Township Board authorizes the Township Supervisor to execute the Agreement on behalf of the Township.

A vote on the foregoing resolution was taken and was as follows:

AYES:	6
NAYS:	0
ABSENT:	1


RESOLUTION DECLARED ADOPTED BY VOICE VOTE.

CLERKS CERTIFICATION

STATE OF MICHIGAN)
)§§
COUNTY OF OAKLAND)

I, Anthony L. Noble, duly qualified Clerk of the Charter Township of White Lake, County of Oakland, State of Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted at a meeting of the Township Board held on the 19^h day of August 2025, the original of which resolution is on file in my office

IN WITNESS WHEREOF, I have hereunto affixed my official signature on this 22nd day of September, 2025.

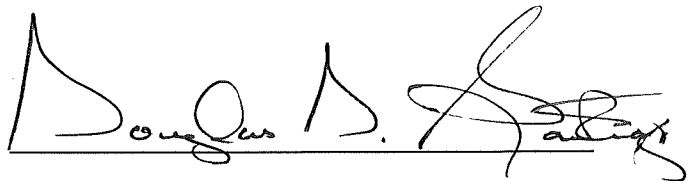


Anthony L. Noble, Clerk MiPMC
Charter Township of White Lake

ACKNOWLEDGMENT

STATE OF MICHIGAN)
)§§
COUNTY OF OAKLAND)

The foregoing Certified Record was acknowledged before me by Anthony L. Noble, the duly authorized Clerk of White Lake Township, Michigan, on September 22, 2025.



DOUGLAS D. SANTIAGO
NOTARY PUBLIC, STATE OF MI
COUNTY OF OAKLAND
MY COMMISSION EXPIRES May 18, 2028
ACTING IN COUNTY OF

Exhibit A

(Agreement Attached)



**HURON-CLINTON METROPOLITAN
AUTHORITY**

To: Board of Commissioners
From: Jennifer Jaworski, Chief of Interpretive Services
Subject: Interpretive Services Monthly Report
Date: June 5, 2026

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file the monthly Interpretive Services Report as recommended by Chief of Interpretive Services, Jennifer Jaworski and staff.



HURON-CLINTON METROPARKS

INTERPRETIVE SERVICES MONTHLY REPORT

June 2026

Administrative Office
13000 High Ridge Drive
Brighton, MI 48114



[METROPARKS.COM](https://www.metroparks.com)



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LISTEN & CONNECT

- Create listening opportunities that help the Metroparks understand resident needs
- Increase access to Metroparks services for Wayne County and City of Detroit with a physical presence and customized programming
- Increase transparency and accountability for progress against goals and objectives through master and departmental plans that benchmark and measure progress
- Increase engagement with Metroparks services
- Increase access to Metroparks services for underserved communities with customized programming

MAINTAIN & INVEST

- Develop a formal partnership strategy using collective impact to amplify our resources and investments in Southeast Michigan and beyond
- Research opportunities for investment in capital projects
- Increase revenue from philanthropic and public sector sources
- Study revenue opportunities across current and new programs
- Build a portfolio of new services for hard to reach and underserved residents
- Create a talent strategy to attract and retain the intellectual and human capital needed to achieve the vision

CONSERVE & STEWARD

- Create a resiliency plan for built and natural environment by December of 2023
- Increase outdoor education opportunities with a focus of skill building for more effective and durable environmental stewardship

DESCRIPTION

Listen and Connect

Increase access to Metroparks services for Wayne County and City of Detroit with a physical presence and customized programming.

- Supplemental Science: Training Teachers to Use Experiential Outdoor Investigations to Generate Student Learning and Enthusiasm for Science

Increase engagement with Metroparks services.

- Community Outreach Events

Increase access to Metroparks services for underserved communities with customized programming.

- Supplemental Science: Training Teachers to Use Experiential Outdoor Investigations to Generate Student Learning and Enthusiasm for Science
- GOAL Scholarship funding
- After school science clubs
- Science and Stewardship in the Heart of the Great Lakes

Maintain and Invest

Increase revenue from philanthropic and public sector sources.

- PNC
- Young Foundation
- NOAA BWET
- EGLE Watershed Council Grant for the Rain Garden
- Towsley GOAL grant

Build a portfolio of new services for hard to reach and underserved residents.

- Michigan Activity Pass
- Library Partnerships

Create a talent strategy to attract and retain the intellectual and human capital needed to achieve the vision.

- Winter Workshop

Conserve and Steward

Increase outdoor education opportunities with a focus of skill building for more effective and durable environmental stewardship.

- Programming Connections to Strategic Plan & Climate Action Plan

COMMUNITY ENGAGEMENT

Library Network

Michigan Activity Pass

- The Michigan Activity Pass (MAP) program gives library card holders free and discounted access to museums and cultural amenities throughout the state. You can check out a daily Metroparks pass like you would a library book and redeem one MAP pass per week with your library card and have 7 days to use it after it's been checked out.
 - 1080 passes were checked out in May 2026
 - 588 redeemed in May 2026.
 - Comparing 2025 data
 - 944 were checked out in May.
 - 503 redeemed in May.



Students learned about the history of the Detroit River, Lake Sturgeon, and water quality at Ralph C. Wilson Park.

COMMUNITY ENGAGEMENT

Community Outreach Event Programming Below is a summary of the Community Outreach Event programming for the month of May.

Date	Event Name	Location	Organization	City	County	Zip Code	Participants	Brief Description of Event
5/1/2026	Outstanding Owls	Arno Elementary	Allen Park Public Schools	Allen Park	Wayne	48101	14	Owl adaptations for pre-k!
5/1/2026	Crawling Cuties	Arno Elementary	Allen Park Public Schools	Allen Park	Wayne	48101	16	Insect program for pre-k
5/1/2026	Plant Parts and Cycles	The School at Marygrove Elementary	Detroit Public Schools Community District	Detroit	Wayne	48221	15	Participants learned about importance of plants, plant parts and functions, and seed dispersal through lecture and hands-on activities
5/1/2026	Outstanding Owls	7500 Fox	Arno Elementary	Allen Park	Wayne	48101	14	Students learned about Owl adaptations with a story, puppetshow, song and biofacts
5/1/2026	Crawling Cuties	7500 Fox	Arno Elementary	Allen Park	Wayne	48101	16	Preschool age students learned about insect adaptations with a story, puppet show, dramatic play, songs, biofacts and live animals
5/2/2026	Romulus Eco Fair	Romulus Athletic Center	Romulus Garden Club	Romulus	Wayne	48174	50	This is an event where eco friendly organizations and vendors come out to share their resources and information. Several plant vendors, eco vendors, and watershed organizations were present.
5/2/2026	Introduction to Rain Gardens	Romulus Athletic Center	Romulus Garden Club	Romulus	Wayne	48174	27	Presented an introduction to rain garden program at the Eco-Fair. Participants learned about the basics of how to install a rain garden and the benefits.
5/2/2026	Introduction to Rain Gardens	Clinton-Macomb Public Library	Clinton-Macomb Public Library	Clinton Township	Macomb	48038	16	Presented an introduction to rain garden. Participants learned about the basics of how to install a rain garden and the benefits.
5/2/2026	Sturgeon Day and Fish Fest	Milliken State Park	Detroit Riverfront Conservancy	Detroit	Wayne	48243	479	Participants decorated small wooden fish shapes to take and interacted with animal furs of mammals found along the riverfront and learned about the Metro Parks and programming
5/2/2026	Eco Fair	33175 Ann Arbor Trail	Nankin Mills	Westland	Wayne	48185	146	Families learned about Mammals of Michigan, and received information about Metro Parks amenities.
5/4/2026	Wayne Metro Afterschool	Grandport Elementary	Wayne Metro	Ecorse	Wayne	48229	10	Students learned about food webs, the life cycle, facts, and anatomy of lake sturgeon. They were able to see and interact with our ambassador sturgeon.
5/4/2026	B-Wet 8th Grade Field Trip	Lake St. Clair Metropark	Mt. Clemens Middle School	Mt. Clemens	Macomb	48045	17	8th Grade students went on a boat ride on Lake St. Clair to view the Black Tern potential habitat and learn about human impact on the boat. Then the students worked with Detroit Bird Alliance to create black tern nesting platforms. *numbers also recorded in Lake St. Clair ROI
5/4/2026	Michigan in the Civil War	Oakmont Sterling	Oakmont	Sterling Heights	Macomb	48314	16	During the American Civil War, President Lincoln exclaimed "Thank God for Michigan!" Michigan sent waves of volunteers to fight for the cause of the Union from 1861-1865. Local soldiers served our country with distinction from the first to the last days of this nation-altering war.

Date	Event Name	Location	Organization	City	County	Zip Code	Participants	Brief Description of Event
5/4/2026	Eggsploration Part II	Dooley Little Learners	Fraser Public Schools	Fraser	Macomb	48066	104	Eggs II - the chicks have hatched! Find out what's next in the life of a chick.
5/4/2026	Eggsploration Part II	Dooley Little Learners	Fraser Public Schools	Fraser	Macomb	48066	104	Eggs II - the chicks have hatched! Find out what's next in the life of a chick.
5/5/2026	Michigan Mammals	Cedarbrook Northville	Cedarbrook Northville	Plymouth	Wayne		16	The American Bison is our national mammal...Michigan is home to a variety of mammals..including bison! Mammals range in diversity and adaptations. Some are very small, others are very large, but all mammals share some key common features. Pelts, mounts, and skulls tell the story of mammals in our state.
5/5/2026	Michigan Mammals	Cedarbrook Northville	Cedarbrook Northville	Plymouth	Wayne		19	The American Bison is our national mammal...Michigan is home to a variety of mammals..including bison! Mammals range in diversity and adaptations. Some are very small, others are very large, but all mammals share some key common features. Pelts, mounts, and skulls tell the story of mammals in our state.
5/5/2026	Michigan Mammals	Cedarbrook Northville	Cedarbrook Northville	Plymouth	Wayne		9	The American Bison is our national mammal...Michigan is home to a variety of mammals..including bison! Mammals range in diversity and adaptations. Some are very small, others are very large, but all mammals share some key common features. Pelts, mounts, and skulls tell the story of mammals in our state.
5/5/2026	Eggsploration Part II	Lakeshore Early Childhood	Lakeshore School District	Saint Clair Shores	Macomb	48082	60	Eggs II - the chicks have hatched! Find out what's next in the life of a chick.
5/5/2026	Eggsploration Part II	Lakeshore Early Childhood	Lakeshore School District	Saint Clair Shores	Macomb	48082	57	Eggs II - the chicks have hatched! Find out what's next in the life of a chick.
5/5/2026	Cold-Blooded Creatures	Gudith Elementary	Woodhaven-Brownstown School District	Brownstown Charter Twp	Wayne	48193	83	Students learned about reptiles and amphibians through interaction with live animals and activities
5/6/2026	Outstanding Owls	Hanley International Academy	Charter	Hamtramck	Wayne	48212	89	We'll explore "wide-eyed owls" with all their neat features, from hooked beaks to silent wings to oh-so-sharp talons, through movement, artifacts and taxidermy. We'll also listen to the sounds of Michigan owls and try to mimic them!
5/6/2026	MS/HS SSL	WAY West	Charter	Detroit	Wayne	48228	17	Students learned about natural disasters in Michigan and interacted with stream table. They created their own burn boards to learn about wildfires and controlled burns.
5/6/2026	Master Rain Gardener Course	Ecorse Public Library	Ecorse Public Library	Ecorse	Wayne	48229	6	First of five MRG classes held at Ecorse Public Library. This class is covered by the EGLE Rain Garden Grant.
5/6/2026	Eggsploration Part I	Detroit Achievement Academy	Detroit Achievement Academy	Detroit	Wayne	48225	67	Eggsploration: Let's explore the mysteries of the egg: why does an egg have a hard shell? will my grocery store eggs hatch? What happens inside of the egg before the chick hatches?
5/6/2026	Eggsploration Part II	Cheyenne Elementary School	Chippewa Valley Schools	Macomb Township	Macomb	48044	19	Eggs II - the chicks have hatched! Find out what's next in the life of a chick.
5/6/2026	Plant Parts and Cycles	Arno Elementary	Allen Park Public Schools	Allen Park	Wayne	48101	82	Students learned about importance of plants, plant parts and functions, and seed dispersal through lecture and hands-on activities
5/6/2026	Crawling Cuties	23000 Valerie	Sayre Elementary	South Lyon	Oakland	48178	22	Preschool age students learned about insect adaptations with a story, puppet show, dramatic play, songs, biofacts and live animals
5/7/2026	7th Grade Supplemental Science Lessons	John R. King	DPSCD	Detroit	Wayne	48227	37	Students learned about invasive species and how climate change effects their relationship to native species through simulation.
5/7/2026	4th Grade Supplemental Science Lessons	John R. King	DPSCD	Detroit	Wayne	48227	80	Students continued learning about sounds waves by exploring tuning forks

Date	Event Name	Location	Organization	City	County	Zip Code	Participants	Brief Description of Event
5/7/2026	MS/HS SSL	WAY Southwest	Charter	Detroit	Wayne	48209	18	Students learned about natural disasters in Michigan and interacted with stream table. They created their own burn boards to learn about wildfires and controlled burns.
5/7/2026	Introduction to Rain Gardens	Royal Oak Public Library	Royal Oak Public Library	Royal Oak	Oakland	48067	14	Presented an introduction to rain garden. Participants learned about the basics of how to install a rain garden and the benefits.
5/7/2026	Eggsploration Part I	Pattengill Elementary School	Berkley Public Schools	Berkley	Oakland	48072	51	Eggsploration: Let's explore the mysteries of the egg: why does an egg have a hard shell? will my grocery store eggs hatch? What happens inside of the egg before the chick hatches?
5/7/2026	Eggsploration Part II	Northwood Elementary School	Royal Oak Schools	Royal Oak	Oakland	48073	75	Eggs II - the chicks have hatched! Find out what's next in the life of a chick.
5/7/2026	Crawling Cuties	Rose Pioneer Elementary	Holly Area School District	Holly	Oakland	48442	55	Students learned about the properties of insects and different type of insects through lecture, songs, dress-up and other activities
5/7/2026	Crawling Cuties	30181 Kent Lake	Kent Lake Elementary	South Lyon	Oakland	48178	23	Preschool age students learned about insect adaptations with a story, puppet show, dramatic play, songs, biofacts and live animals
5/7/2026	Crawling Cuties	56755 Rice St	Dolsen Elementary	New Hudson	Oakland	48165	21	Preschool age students learned about insect adaptations with a story, puppet show, dramatic play, songs, biofacts and live animals
5/8/2026	5th Grade Field Trip @ DRFC	Ralph C. Wilson Centennial Park	Detroit Riverfront Conservancy	Detroit	Wayne	48243	47	Students learned about the history of the Detroit River, Lake Sturgeon, and water quality at Ralph C. Wilson
5/8/2026	Eggsploration Part II	MacDonald Elementary School	Anchor Bay Schools	Casco Township	Macomb	48064	79	Eggs II - the chicks have hatched! Find out what's next in the life of a chick.
5/8/2026	Eggsploration Part II	Higgins Elementary School	L'anse Creuse Schools	New Baltimore	Macomb	48051	89	Eggs II - the chicks have hatched! Find out what's next in the life of a chick.
5/8/2026	Insects Everywhere	Wegienka Elementary	Woodhaven-Brownstown School District	Flat Rock	Wayne	48134	78	Students learned about the properties of insects and different type of insects through lecture, songs, dress-up and other activities
5/8/2026	Crawling Cuties	7806 Salem Rd	Salem Elementary	Salem	Oakland	48175	20	Preschool age students learned about insect adaptations with a story, puppet show, dramatic play, songs, biofacts and live animals
5/9/2026	Family Fishing Frenzy	Heritage Park	Canton Leisure Services	Canton	Wayne	48188	215	Participants decorated small wooden fish shapes to take and interacted with animal furs of mammals found along the riverfront and learned about the Metroparks and programming
5/10/2026	Planting fo Pollinators	Commerce Township Public Library	Commerce Township Public Library	Commerce Township	Oakland	48382	34	Program at the library focused on native plants and the benefits they give to pollinators. We talked about plant parts, pollinators, and then we made native seed balls to take home.
5/11/2026	MS/HS SSL	WAY West	Charter	Detroit	Wayne	48228	13	Students worked on their science fair projects
5/11/2026	Wayne Metro Afterschool	Bunche Elementary	Wayne Metro	Ecorse	Wayne	48229	28	Students learned about food webs, the life cycle, facts, and anatomy of lake sturgeon. The were able to see and interact with with our ambassador sturgeon.
5/11/2026	B-Wet School Visit All Grades	Mt. Clemens Middle School	Mt. Clemens Middle School	Mt. Clemens	Macomb	48045	66	Students looked over their data they collected over the past several months. Then we started working on rough drafts of our science symposium poster projects. *Numbers recorded in Lake St. Clair ROI as well
5/11/2026	Michigan Mammals	Cedarbrook Bloomfield	Cedarbrook Bloomfield	Bloomfield Hills	Oakland		18	The American Bison is our national mammal...Michigan is home to a variety of mammals...including bison! Mammals range in diversity and adaptations. Some are very small, others are very large, but all mammals share some key common features. Pelts, mounts, and skulls tell the story of mammals in our state.

Date	Event Name	Location	Organization	City	County	Zip Code	Participants	Brief Description of Event
5/11/2026	Michigan Mammals	Cedarbrook Bloomfield	Cedarbrook Bloomfield	Bloomfield Hills	Oakland		27	The American Bison is our national mammal...Michigan is home to a variety of mammals..including bison! Mammals range in diversity and adaptations. Some are very small, others are very large, but all mammals share some key common features. Pelts, mounts, and skulls tell the story of mammals in our state.
5/11/2026	Eggsploration Part II	Anchor Bay Early Childhood Center	Anchor Bay Schools	Casco Township	Macomb	48047	88	Eggs II - the chicks have hatched! Find out what's next in the life of a chick.
5/11/2026	Weather Science	Garden City Middle School	Garden City Schools	Garden City	Wayne	48135	27	Students learned about weather and climate through lecture, demonstrations and group activities taking weather measurements
5/11/2026	We're Fond of Ponds	680 Harmon Street	Holy Name Catholic School	Birmingham	Oakland	48009	33	Preschool age students learned about animals living in a pond with a story, dramatic play, songs, biofacts, live animals and a short hike to a pond.
5/12/2026	8th Grade Supplemental Science Lessons	John R. King	DPSCD	Detroit	Wayne	48227	92	Students created a map of the schoolyard
5/12/2026	Cold-Blooded Creatures	Camp Hazelwood	Hazel Park Schools	Hazel Park	Oakland	48030	22	This up-close look at Michigan's reptiles and amphibians is sure to satisfy the most curious budding herpetologist (one who studies reptiles and amphibians). Students will learn to categorize herps as reptiles or amphibians by observing physical features and life cycles. Students will also learn about reptile and amphibian habitats, populations, diets and adaptations for survival in this hands-on program.
5/12/2026	Nature Hike	Camp Hazelwood	Hazel Park Schools	Hazel Park	Oakland	48030	22	Nature hike in the woods at Camp Hazelwood. Plant ID, general nature.
5/12/2026	Cold-Blooded Creatures	Camp Hazelwood	Hazel Park Schools	Hazel Park	Oakland	48030	22	This up-close look at Michigan's reptiles and amphibians is sure to satisfy the most curious budding herpetologist (one who studies reptiles and amphibians). Students will learn to categorize herps as reptiles or amphibians by observing physical features and life cycles. Students will also learn about reptile and amphibian habitats, populations, diets and adaptations for survival in this hands-on program.
5/12/2026	Nature Hike	Camp Hazelwood	Hazel Park Schools	Hazel Park	Oakland	48030	22	Nature hike in the woods at Camp Hazelwood. Plant ID, general nature.
5/12/2026	Michigan Mammals	Neinas Dual Language Academy	Detroit Public Schools Community District	Detroit	Wayne	49209	38	Students learned about local and Michigan mammals through mounts and study skins and activities
5/12/2026	We're Fond of Ponds	850 Spencer	Brighton Head Start	Brighton	Livingston	48116	16	Preschool age students learned about animals living in a pond with a story, puppet show, dramatic play, songs, biofacts and live animals
5/13/2026	Crawling Cuties	Arno Elementary	Allen Park Public School	Allen Park	Wayne	48101	79	Bugs are our friends! Children will get up close and personal with insects, spiders and more as they observe the many important jobs that these clever, captivating, crawling creatures perform. We will read a buggy story and through singing and dramatic play activities, students will discover what physical features all insects have.

Date	Event Name	Location	Organization	City	County	Zip Code	Participants	Brief Description of Event
5/13/2026	Family Science/STEM Night	Neinas Dual Language Academy	DPSCD	Detroit	Wayne	48209	70	Students and their families searched through a water sample for macroinvertebrates and viewed them under a microscope.
5/13/2026	Master Rain Gardener Course	Ecorse Public Library	Ecorse Public Library	Ecorse	Wayne	48229	6	Second of five MRG classes held at Ecorse Public Library. This class is covered by the EGLE Rain Garden Grant. Friends of the Detroit River came to talk about a Story of a Rain Garden and the resources they have available.
5/13/2026	Introduction to Rain Gardens	Detroit Public Library Campbell Branch	Detroit Public Library	Detroit	Wayne	48209	3	Presented an introduction to rain garden. Participants learned about the basics of how to install a rain garden and the benefits. This program is funded by the EGLE Rain Garden Grant
5/13/2026	Eggsploration Part II	Warren Civic Library	Warren Civic Library	Warren	Macomb	48093	24	Eggs II - the chicks have hatched! Find out what's next in the life of a chick.
5/13/2026	Birds of Prey	Camp Hazelwood	Hazel Park Schools	Hazel Park	Oakland	48030	22	Explore the adaptations that make hawks, eagles, falcon and owls some of the most effective predators in the Great Lakes region! Students will use photos, video, sound recordings and taxidermy mounts to identify these birds and learn about their hunting and feeding behaviors in different habitats.
5/13/2026	Insect Sweeping	Camp Hazelwood	Hazel Park Schools	Hazel Park	Oakland	48030	22	Students will discover this branch of the Arthropods according to their grade level. Insect life cycles, adaptations, habitats and interesting facts will be the focus. After an indoor discussion with various insect examples, students will go outdoors on a catch and release insect hunt.
5/13/2026	Birds of Prey	Camp Hazelwood	Hazel Park Schools	Hazel Park	Oakland	48030	22	Explore the adaptations that make hawks, eagles, falcon and owls some of the most effective predators in the Great Lakes region! Students will use photos, video, sound recordings and taxidermy mounts to identify these birds and learn about their hunting and feeding behaviors in different habitats.
5/13/2026	Insect Sweeping	Camp Hazelwood	Hazel Park Schools	Hazel Park	Oakland	48030	22	Students will discover this branch of the Arthropods according to their grade level. Insect life cycles, adaptations, habitats and interesting facts will be the focus. After an indoor discussion with various insect examples, students will go outdoors on a catch and release insect hunt.
5/13/2026	Lake Erie Water Festival	IHM Motherhouse	River Raisin Institute	Monroe	Monroe	48162	145	Students engaged in a STEM activity to determine the amount of fresh water on earth and learned about the role wetlands play in Michigan's environment.
5/13/2026	We're Fond of Ponds	1450 Byron	Voyager Elementary	Howell	Livingston	48843	26	Preschool age students learned about animals living in a pond with a story, puppet show, dramatic play, songs, biofacts and live animals
5/14/2026	MS/HS SSL	WAY Southwest	Charter	Detroit	Wayne	48209	14	Students worked on their science fair projects
5/14/2026	Crawling Cuties	Gudith Elementary	Woodhaven/Brownstown Public School	Riverview	Wayne	48193	36	Young 5s and GSRP classes learning about reptiles and amphibians
5/14/2026	Wayne Metro Afterschool	Ann Visger Elementary	River Rouge School District	River Rouge	Wayne	48218	23	Sturgeon program
5/14/2026	Michigan Mammals	Pomeroy Rochester	Pomeroy Rochester	Rochester Hills	Oakland		11	The American Bison is our national mammal...Michigan is home to a variety of mammals...including bison! Mammals range in diversity and adaptations. Some are very small, others are very large, but all mammals share some key common features. Pelts, mounts, and skulls tell the story of mammals in our state.

Date	Event Name	Location	Organization	City	County	Zip Code	Participants	Brief Description of Event
5/14/2026	Life Cycles: When I was a Baby	55885 Schoenherr	Beacon Tree Elementary	Shelby Township	Macomb	48315	46	Preschool students learned about the life cycles of song birds, butterflies and opossums through a puppet show, dramatic play, singing and biofacts.
5/15/2026	MS/HS SSL	WAY West	Charter	Detroit	Wayne	48228	2	Students worked on their science fair projects
5/15/2026	MS/HS SSL	WAY Southwest	Charter	Detroit	Wayne	48209	4	Students worked on their science fair projects
5/15/2026	The Plants We Eat	Gudith Elementary	Woodhaven/Brownstown Public School	Riverview	Wayne	48193	63	Preschool through first grade students will have fun learning about the plants w
5/15/2026	5th Grade Supplemental Science Lessons	John R. King	DPSCD	Detroit	Wayne	48227	68	Students started their t-shirt and shoe designs
5/15/2026	Eggsploration Part II	Edison Elementary School	Fraser Public Schools	Fraser	Macomb	48076	51	Eggs II - the chicks have hatched! Find out what's next in the life of a chick.
5/15/2026	Creatures of the Marsh	Arno Elementary	Allen Park Public Schools	Allen Park	Wayne	48101	81	Students learned about the plants and animals inhabiting wetlands and learned about the role wetlands play in Michigan's environment.
5/16/2026	Huron River Days	Riverside Park	City of Ann Arbor	Ann Arbor	Washtenaw	48105	184	Participants learned about beaver, muskrat, and mink by touching furs, and skulls
5/16/2026	PLT/WILD Combo Workshop	Oakwoods Metropark	Huron-Clinton Metroparks	New Boston	Wayne	48164	4	Teachers learned about PLT & WILD activities and resources they can do at their school. \$60/person
5/16/2026	Spring into Wilson	Ralph C Wilson	Detroit Riverfront Conservancy	Detroit	Wayne	48226	198	Live sturgeon and fish-themed crafts and activities
5/16/2026	Native Plant Swap	Detroit Public Library Sherwood Forest Branch	Detroit Public Library	Detroit	Wayne	48221	40	We hosted a Native Plant Swap at the library. We purchased the plants from Wildtype. Many folks from past Master Rain Gardener Classes visited as well as several other people from the neighborhood. Several folks brought plants to swap. Xerces Society came to give out information about pollinators and pass out seeds.
5/16/2026	Eggsploration Part II	Harrison Township Library	Harrison Township Library	Harrison Township	Macomb	48045	22	Eggs II - the chicks have hatched! Find out what's next in the life of a chick.
5/16/2026	Dexter Garden Club Plant Sale	Downtown Dexter Gazebo	Dexter Garden Club	Dexter	Washtenaw	48130	168	Participants learned about the Metroparks and local Michigan wildlife through mounts and study skins
5/16/2026	MISD - Pre-K for All event	44001 Garfield Rd	MISD	Chesterfield	Macomb	48038	235	Families of preschool-aged children learned about wetland animals, and about Metropark amenities.
5/17/2026	The Henry Ford Touch a Truck	Greenfield Village	The Henry Ford	Dearborn	Wayne	48124	849	Participants learned about the Metroparks and local Michigan wildlife through mounts and study skins
5/18/2026	WAY(s) Science Fair	WAY West	Charter	Detroit	Wayne	48228	38	Students presented their science projects
5/18/2026	Wayne Metro Afterschool	Lincoln Park Middle School	Wayne Metro	Lincoln Park	Wayne	48146	15	Students learned about food webs, the life cycle, facts, and anatomy of lake sturgeon. The were able to see and interact with with our ambassador sturgeon.
5/18/2026	B-Wet School Visit All Grades	Mt. Clemens Middle School	Mt. Clemens Middle School	Mt. Clemens	Macomb	48045	70	Students worked on their science symposium posters. *Numbers all recorded in the Lake St. Clair ROI
5/18/2026	5th Grade Supplemental Science Lessons	John R. King	DPSCD	Detroit	Wayne	48227	73	Students finished their t-shirt and shoe designs
5/18/2026	Michigan Mammals	Cedarbrook Rochester	Cedarbrook Rochester	Rochester Hills	Oakland		16	The American Bison is our national mammal...Michigan is home to a variety of mammals..including bison! Mammals range in diversity and adaptations. Some are very small, others are very large, but all mammals share some key common features. Pelts, mounts, and skulls tell the story of mammals in our state.

Date	Event Name	Location	Organization	City	County	Zip Code	Participants	Brief Description of Event
5/18/2026	Michigan Mammals	Cedarbrook Rochester	Cedarbrook Rochester	Rochester Hills	Oakland		25	The American Bison is our national mammal...Michigan is home to a variety of mammals..including bison! Mammals range in diversity and adaptations. Some are very small, others are very large, but all mammals share some key common features. Pelts, mounts, and skulls tell the story of mammals in our state.
5/18/2026	Eggsploration Part II	Eisenhower Elementary School	Fraser Public Schools	Fraser	Macomb	40826	64	Eggs II - the chicks have hatched! Find out what's next in the life of a chick.
5/19/2026	8th Grade Supplemental Science Lessons	John R. King	DPSCD	Detroit	Wayne	48227	98	Students evaluated environmental needs in their schoolyard and completed end of year evaluations
5/19/2026	Cold-Blooded Creatures	Camp Hazelwood	Hazel Park Schools	Hazel Park	Oakland	48030	24	This up-close look at Michigan's reptiles and amphibians is sure to satisfy the most curious budding herpetologist (one who studies reptiles and amphibians). Students will learn to categorize herps as reptiles or amphibians by observing physical features and life cycles. Students will also learn about reptile and amphibian habitats, populations, diets and adaptations for survival in this hands-on program.
5/19/2026	French & the Fur Trade	Camp Hazelwood	Hazel Park Schools	Hazel Park	Oakland	48030	24	Students will experience the people, the furs, the culture and the challenges of life as a voyageur as they participate in the commerce of 1750's Fort Michilimackinac.
5/19/2026	Cold-Blooded Creatures	Camp Hazelwood	Hazel Park Schools	Hazel Park	Oakland	48030	24	This up-close look at Michigan's reptiles and amphibians is sure to satisfy the most curious budding herpetologist (one who studies reptiles and amphibians). Students will learn to categorize herps as reptiles or amphibians by observing physical features and life cycles. Students will also learn about reptile and amphibian habitats, populations, diets and adaptations for survival in this hands-on program.
5/19/2026	French & the Fur Trade	Camp Hazelwood	Hazel Park Schools	Hazel Park	Oakland	48030	24	Students will experience the people, the furs, the culture and the challenges of life as a voyageur as they participate in the commerce of 1750's Fort Michilimackinac.
5/19/2026	Lake Saint Clair Water Festival	Macomb Community College Center Campus	LSCWF Committee	Clinton Township	Macomb	48038	128	Students engaged in a STEM activity to determine the amount of fresh water on earth and learned about the role wetlands play in Michigan's environment.
5/19/2026	Shells, Scales and Pollywog Tails	9525 E. Highland Rd	Hartland Head Start	Howell	Livingston	48843	28	Preschool - aged students learned about amphibian and reptile adaptations through a story, puppet show, songs, dramatic play, biofacts, and live animals.
5/20/2026	We're Fond of Ponds	Arno Elementary	Allen Park School District	Allen Park	Wayne	48101	85	Check out what's going on down at the pond! From food webs and frog calls to amphibian and insect metamorphosis, children will get a taste of all kinds of pond life as they view and touch artifacts, participate in pond-themed activities, and interact with live animals

Date	Event Name	Location	Organization	City	County	Zip Code	Participants	Brief Description of Event
5/20/2026	We're Fond of Ponds	Arno Elementary	Allen Park School District	Allen Park	Wayne	48101	85	Check out what's going on down at the pond! From food webs and frog calls to amphibian and insect metamorphosis, children will get a taste of all kinds of pond life as they view and touch artifacts, participate in pond-themed activities, and interact with live animals
5/20/2026	Master Rain Gardener	Ecorse Public Library	Ecorse Public Library	Ecorse	Wayne	48229	6	Third of five MRG classes held at Ecorse Public Library. This class is covered by the EGLE Rain Garden Grant.
5/20/2026	4th Grade Supplemental Science Lessons	John R. King	DPSCD	Detroit	Wayne	48227	89	4th grade students helped lead 2nd grade students in a schoolyard exploration activity
5/20/2026	Nature Hike	Camp Hazelwood	Hazel Park Schools	Hazel Park	Oakland	48030	24	Nature hike in the woods at Camp Hazelwood. Plant ID, general nature.
5/20/2026	Birds of Prey	Camp Hazelwood	Hazel Park Schools	Hazel Park	Oakland	48030	24	Explore the adaptations that make hawks, eagles, falcon and owls some of the most effective predators in the Great Lakes region!
5/20/2026	Nature Hike	Camp Hazelwood	Hazel Park Schools	Hazel Park	Oakland	48030	24	Nature hike in the woods at Camp Hazelwood. Plant ID, general nature.
5/20/2026	Birds of Prey	Camp Hazelwood	Hazel Park Schools	Hazel Park	Oakland	48030	24	Explore the adaptations that make hawks, eagles, falcon and owls some of the most effective predators in the Great Lakes region!
5/21/2026	7th Grade Supplemental Science Lessons	John R. King	DPSCD	Detroit	Wayne	48227	43	Students measured temperature, humidity, light intensity, wind speed, and soil color in the schoolyard
5/21/2026	How Water Works	Brummer Elementary	South Lyon School District	South Lyon	Oakland	48178	85	Students learned about the water cycle and all the water in the world. Then we learned about the story of a water droplet going through the water cycle and used clouds in a bottle to figure out how a cloud is formed. Students took their own journey as a water droplet through the water cycle.
5/21/2026	5th Grade SSLs - SEMIS Community Forum	John R. King	DPSCD	Detroit	Wayne	48227	7	Students gave a presentation on what they learned about trash and pollution to other students from local schools
5/21/2026	People of the Three Fires	West Utica Elementary School	Utica Community Schools	Shelby Township	Macomb	48317	66	Students will explore the lives of pre-statehood Ojibwa, Odawa and Potawatomi peoples during this hands-on program. Our presenter uses artifacts, replicas, graphics and interactive activities to help students discover American Indian lifeways, tools, technologies, and modern language contributions.
5/21/2026	Birds of Prey	Lindemann Elementary	Allen Park Public Schools	Allen Park	Wayne	48101	105	Participants learned about birds of prey using mounts and activities
5/21/2026	We're Fond of Ponds	3613 Green Brier Blvd	Green House Montessori	Ann Arbor	Washtenaw	48105	45	Preschool age students learned about animals living in a pond with a story, puppet show, dramatic play, songs, biofacts and live animals
5/22/2026	The French and the Fur Trade	Miller Elementary	Plymouth-Canton Community Schools	Canton	Wayne	48187	74	Participants learned about Great Lakes Fur Trade through first person interpretation and hands on activities
5/23/2026	Family Astronomy Night	Lake Erie Metropark	HCMA	Brownstown Towns	Wayne	48173	15	Participants engaged in a number of astronomy related activities: moon phases, solar system, the origin of constellations, acted out a greek legend and visited the planetarium

Date	Event Name	Location	Organization	City	County	Zip Code	Participants	Brief Description of Event
5/26/2026	Rain Garden Tour	Ecorse Public Library	Ecorse Public Library	Ecorse	Wayne	48229	4	Took a tour of a local residential rain garden for the Master Rain Gardener Class to learn about the parts of a rain garden and the installation process.
5/26/2026	Michigan Mammals	MVH Chesterfield	MVH Chesterfield	Chesterfield Township	Macomb		30	The American Bison is our national mammal...Michigan is home to a variety of mammals...including bison! Mammals range in diversity and adaptations. Some are very small, others are very large, but all mammals share some key common features. Pelts, mounts, and skulls tell the story of mammals in our state.
5/26/2026	Cold-blooded Creatures	Camp Hazelwood	Hazel Park Schools	Hazel Park	Oakland	48220	30	This up-close look at Michigan's reptiles and amphibians is sure to satisfy the most curious budding herpetologist (one who studies reptiles and amphibians). Students will learn to categorize herps as reptiles or amphibians by observing physical features and life cycles. Students will also learn about reptile and amphibian habitats, populations, diets and adaptations for survival in this hands-on program.
5/26/2026	Nature Hike	Camp Hazelwood	Hazel Park Schools	Hazel Park	Oakland	48220	30	Nature hike in the woods at Camp Hazelwood. Plant ID, general nature.
5/26/2026	Cold-blooded Creatures	Camp Hazelwood	Hazel Park Schools	Hazel Park	Oakland	48220	30	This up-close look at Michigan's reptiles and amphibians is sure to satisfy the most curious budding herpetologist (one who studies reptiles and amphibians). Students will learn to categorize herps as reptiles or amphibians by observing physical features and life cycles. Students will also learn about reptile and amphibian habitats, populations, diets and adaptations for survival in this hands-on program.
5/26/2026	Nature Hike	Camp Hazelwood	Hazel Park Schools	Hazel Park	Oakland	48220	30	Nature hike in the woods at Camp Hazelwood. Plant ID, general nature.
5/26/2026	The French and the Fur Trade	Field Elementary	Plymouth-Canton Community Schools	Canton	Wayne	48170	84	Participants learned about Great Lakes Fur Trade through first person interpretation and hands on activities
5/26/2026	French and the Fur Trade	425 Farnsworth	Dublin Elementary	White Lake	Oakland	48386	69	3rd grade classes learned about the French and the Fur Trade history of Michigan through a first-person interpretive program.
5/27/2026	Master Rain Gardener Course	Ecorse Public Library	Ecorse Public Library	Ecorse	Wayne	48229	6	Fourth of Five Master Rain Gardener Classes held at Ecorse Public Library. This is a class covered by the EGLE Rain Garden Grant.
5/27/2026	4th Grade Supplemental Science Lessons	John R. King	DPSCD	Detroit	Wayne	48227	82	Students dissected owl pellets and completed their end of the year surveys
5/27/2026	Birds of Prey	Camp Hazelwood	Hazel Park Schools	Hazel Park	Oakland	48220	30	Explore the adaptations that make hawks, eagles, falcon and owls some of the most effective predators in the Great Lakes region!
5/27/2026	French & the Fur Trade	Camp Hazelwood	Hazel Park Schools	Hazel Park	Oakland	48220	30	Students will experience the people, the furs, the culture and the challenges of life as a voyageur as they participate in the commerce of 1750's Fort Michilimackinac.
5/27/2026	Birds of Prey	Camp Hazelwood	Hazel Park Schools	Hazel Park	Oakland	48220	30	Explore the adaptations that make hawks, eagles, falcon and owls some of the most effective predators in the Great Lakes region!

Date	Event Name	Location	Organization	City	County	Zip Code	Participants	Brief Description of Event
5/27/2026	French & the Fur Trade	Camp Hazelwood	Hazel Park Schools	Hazel Park	Oakland	48220	30	Students will experience the people, the furs, the culture and the challenges of life as a voyageur as they participate in the commerce of 1750's Fort Michilimackinac.
5/27/2026	Michigan Mammals	Arno Elementary	Allen Park Public Schools	Allen Park	Wayne	48101	76	Students learned about local and Michigan mammals through mounts and study skins and activities
5/27/2026	We're Fond of Ponds	44390 Palmer	Montessori Academy of Canton	Canton	Wayne	48188	36	Preschool age students learned about animals living in a pond with a story, puppet show, dramatic play, songs, biofacts and live animals
5/28/2026	5th Grade Supplemental Science Lessons	John R. King	DPSCD	Detroit	Wayne	48227	71	Students completed their end of the year surveys and participated in a wrap up discussion
5/28/2026	7th Grade Supplemental Science Lessons	John R. King	DPSCD	Detroit	Wayne	48227	39	Students measured temperature, humidity, light intensity, wind speed, and soil color in the schoolyard and compared to last week's location
5/28/2026	Disciplinary Literacy in Action	Schoolcraft College	Wayne RESA	Livonia	Wayne	48152	189	Teachers, administrators, and academic consultants took part in sessions on 3P learning (Place, project, and problem) and partnering with local organizations
5/28/2026	Michigan Mammals	Willowbrook Hills Auburn Hills	Willowbrook Hills Auburn Hills	Auburn Hills	Oakland		13	The American Bison is our national mammal...Michigan is home to a variety of mammals..including bison! Mammals range in diversity and adaptations. Some are very small, others are very large, but all mammals share some key common features. Pelts, mounts, and skulls tell the story of mammals in our state.
5/28/2026	Outstanding Owls	22700 Sibley	Gudith Elementary	Brownstown	Wayne	48193	75	Students learned about Owl adaptations with a story, puppetshow, song and biofacts
5/29/2026	Michigan Mammals	The Sanctuary at St. Joseph's	Trinity	Ypsilanti	Washtenaw		11	The American Bison is our national mammal...Michigan is home to a variety of mammals..including bison! Mammals range in diversity and adaptations. Some are very small, others are very large, but all mammals share some key common features. Pelts, mounts, and skulls tell the story of mammals in our state.
5/29/2026	Michigan Mammals	Grace Senior Living	Grace	Rochester Hills	Oakland		12	The American Bison is our national mammal...Michigan is home to a variety of mammals..including bison! Mammals range in diversity and adaptations. Some are very small, others are very large, but all mammals share some key common features. Pelts, mounts, and skulls tell the story of mammals in our state.
5/29/2026	Insects Everywhere	Bennie Elementary	Allen Park Public Schools	Allen Park	Wayne	48101	81	Students learned about the properties of insects and different type of insects through lecture, songs, dress-up and other activities
5/29/2026	We're Fond of Ponds	7100 Milford Rd	Rose Pioneer Elementary	Holly	Oakland	48509	50	Preschool age students learned about animals living in a pond with a story, puppet show, dramatic play, songs, biofacts and live animals

8079

PROGRAMMING

Below highlights the programming hours held at each of the Interpretive Centers as well as programming conducted by the Community Outreach Interpretive staff.

School Programming at Interpretive Center

Number of school programs hours: 571

Number of students: 14,578 students

Public Programming

Number of programs hours: 158

Number of participants: 3,641 participants

Out of Park Programs

Number of programs hours: 8

Number of participants: 301 participants

Senior Programs:

Number of program hours: 14

Number of participants: 237 participants

Scout Programs:

Number of programs hours: 10

Number of participants: 227 participants

Outreach Programming

School Programs

Number of school programs hours: 201

Number of students per hour: 5,219 students

Events

Number of event hours: 63

Number of participants: 2,753

TOTAL Programs Hours: 1,025

TOTAL Participants: 26,956



Mother's Day Brunch at Wolcott Mill
Metropark Farm Center.



PROGRAMMING

Programming Connections to Strategic Plan

Programs and Events

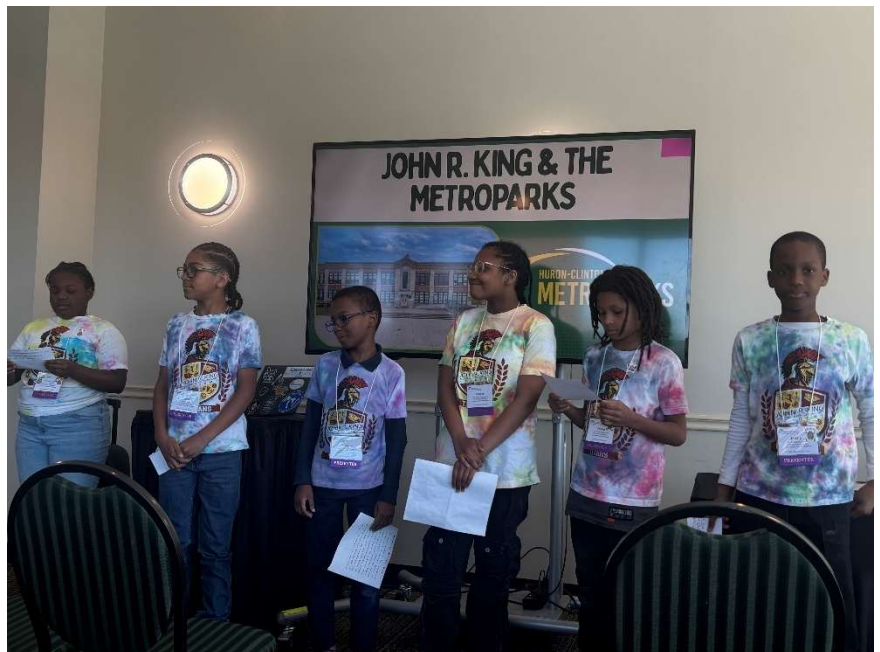
SEMIS Community Coalition

The SEMIS (Southeast Michigan Stewardship Coalition) has built transformative partnerships among teachers, students, local organizations, and community members since 2008. The strength of the SEMIS Coalition Community Forum is its focus on student voices and student-led sessions. The Community Forum provides students and educators with the opportunity to share their work in a conference setting with students in the position of educators. Sessions led by youth provide leadership and presenting opportunities for students, as well as learning between SEMIS Coalition member schools, families and communities.

5th grade students gave a presentation on what they learned about trash and pollution to other students from local schools.



Students presenting at SEMIS Community Coalition.



Native Plant Sales

Hudson Mills: We had a very successful native plant sale on Saturday with 205 participants. We sold out by 10:45am. We made over our revenue goals. We want to order more plants for next year and made notes on the plants that sold the fastest. Shrubs were very popular and sold first. We also had a native plant resource table where we printed out flyers for the upcoming Metropark master gardener courses.

Kensington Nature Center: 249 people attended the native plant sale and the nature center sold out by 1 pm on Saturday.



Hudson Mills Metropark Native Plant Sale.

Detroit Public Library: Sherwood Forest Branch: We hosted a Native Plant Swap at the library. We purchased the plants from Wildtype. Many folks from past Master Rain Gardener Classes visited as well as several other people from the neighborhood. Several folks brought plants to swap. Xerces Society came to give out information about pollinators and pass out seeds.

Supplemental Science Programs

Mt. Clemens Middle School Students went on a boat ride on Lake St. Clair to learn about black tern habitats and human impact. Then students headed to Lake St. Clair Metropark and performed air quality tests. Detroit Bird Alliance gave us a presentation on Black Terns and we made Black Tern Nesting Platforms.



Mt. Clemens Middle School students on a boat ride to see Black Tern Nesting Platforms.

GRANTS

Grants Ongoing

1. **PNC \$7,500, Supporting Science Discovery in Early Learners**

The project will offer early childhood teachers engaging in science-based education programs at schools where at least half of the children are eligible for the National School Lunch Program. Programs will leave children with positive science experiences and give teachers programs that integrate into their curriculum needs.

A quantitative goal is to provide an average of 2 - 3 school visits per week during the school year to under-resourced schools in the Metroparks service area (Livingston, Macomb, Oakland, Washtenaw, and Wayne counties) to achieve 83 programs per year. At this level the Mobile Learning Center will reach approximately 1,500 children with programs, assuming class sizes of about 18 students based on last year's program numbers.

2. **Young Foundation: \$2,500, Growing Excitement for Science in Early Learners**

The project provides early childhood teachers with engaging science-based education programs at schools where at least half of the children are eligible for the National School Lunch Program, with a focus on Oakland County. Programs will leave children with positive science experiences and give teachers programs that integrate into their curriculum needs. Teachers will receive a pre-visit video to prepare students for the classroom visit and a follow-up program survey.

3. **Towsley Foundation: \$10,000 for Get Out and Learn Scholarships**

Get Out And Learn offers scholarships to cover transportation for in-person field trips or outreach programs at your school. All program fees are included in the scholarship in addition to the cost of transportation to and from a Metropark. Qualifying schools must be able show data from the Center for Educational Performance and Information that they are at least 50% economically disadvantaged.

4. **NOAA – BWET: \$77,610 Science and Stewardship in the Heart of the Great Lakes**

The primary goal of the project is to develop environmentally minded middle school students that have the knowledge and inclination to be stewards of their local watershed and recognize its place in the Great Lakes watershed. Under this goal, emerges two subgoals of the project:

- To develop in MCCSD middle school students, a lifelong connection to the Great Lakes, an understanding of the many roles and responsibilities each person has in stewardship of local and global environments, and how the practices of science can empower an understanding of and solve complex environmental challenges such as climate change.
- To develop in middle school teachers at MCCSD and across southeast Michigan, the knowledge and confidence about Great Lakes watersheds, climate change science, and incorporating MWEs to support authentic student engagement.

5. EGLE NPS - Watershed Council Support Prog. \$29,230 Expanding Community Resiliency through Rain Gardens

This project will demonstrate the effectiveness of green infrastructure practices to reduce stormwater flow, namely rain gardens, at both the homeowner and community level. Through participation in rain garden education classes, equity communities in the Detroit River and Rouge River watersheds will increase stormwater resiliency through the creation of rain gardens. The project will also provide hands-on job experience and employment opportunities for the Detroit Stormwater Specialist Training workforce graduates who will help with the installation of community gardens and maintenance of the Lake Erie Metropark rain garden.





To: Board of Commissioners
From: Danielle Mauter, Chief of Marketing and Communications
Subject: Metroparks Public Relations and Strategic Relationship Building
Date: 6/4/2026

Action Requested: Motion to Approve

That the Board of Commissioners approve a contract extension with Moment Strategies for professional services of public relations, strategic relationship building and crisis communications support in the amount of up to \$202,000 over 12 months as detailed below as recommended by Chief of Marketing and Communications, Danielle Mauter and staff. If approved, work will continue starting June 12 - resulting in \$112,000 of that work billed this budget year and \$90,000 will be budgeted and billed next budget year – both from the marketing budget.

Moment Strategies brings a wealth of experience and expertise as well as a unique approach to this work. The Metroparks are recommending work with a firm to help us achieve some of our larger Strategic Plan goals and get us to the “next level” of awareness and partnership.

The main goals of this work will be continuing and executing the strategy developed over the last three years by Moment Strategies for:

1. Strategic communications through collaborating with Metroparks staff to support messaging efforts around major projects and initiatives. This extension would expand their support by Moment Strategies providing a communications professional to serve as a part of Client’s communications team and directly manage and execute public relations initiatives as directed by the Chief of Marketing and Communications.
2. Executive positioning tied to establishing the CEO and other Leadership Team members as high-profile business leaders in the region ultimately bolstering the reputation of the Metroparks as leaders.
3. Strategic Relationship Building – establish further strategic relationships with corporate and philanthropic organizations and community groups aimed at generating additional revenue long-standing partnerships and greater brand affinity while supporting public health and community outcomes.
4. Crisis Communications support and project-based media relations assistance as needed to supplement internal Metroparks staff efforts.

In order to find the most qualified firm for this work in 2023, the Metroparks team, identified 11 firms throughout the region that do interesting work that seemed to align with our priorities and goals for this body of work. A time was scheduled time to meet with seven of those firms to talk about our priorities and goals and, also, to determine which might be a good fit for our overall efforts. Metroparks invited five of those seven to submit proposals and meet with our broader leadership team. The review team reviewed proposals, asked follow up questions and the board approved the recommendation at that time to move forward with Moment Strategies. This review process was reviewed also by legal to assure it met the requirements of our procurement process for professional services.

We are now seeking approval to extend Moment Strategies contract to allow them to continue with the groundwork they have laid through the Metroparks and Me efforts and others.



**HURON-CLINTON METROPOLITAN
AUTHORITY**

To: Board of Commissioners
From: Jennifer Jaworski, Chief of Interpretive Services
Subject: Climate Action Plan Quarterly Update
Date: June 5, 2026

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file Climate Action Plan Quarterly Update as recommended by Chief of Interpretive Services, Jennifer Jaworski and staff.



**HURON-CLINTON
METROPARKS**
CLIMATE ACTION
Q2 UPDATE
2026



[METROPARKS.COM](https://www.metroparks.com)

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BACKGROUND

BACKGROUND:

This Climate Action Plan ('CAP') is the Huron-Clinton Metroparks' formal plan for explicitly focusing on climate impacts the Metroparks have and how we will work toward a climate- positive future. We prioritized five goals for this plan, which include 89 near-term goals (5 years) and 41 long-term goals (10 years). Each action within each goal will include an update on progress thus far.

We recognize the time and financial commitments for this CAP's efforts overall and within each goal. Overall, financial commitments will be examined and detailed early in the plan's timeline and will be a continual check-in point for action prioritization and feasibility studies. We are taking a general approach of climate progress and curiosity with this CAP, centering learning, feasibility analyses, pilot areas, and ensuing actions / redirections as we implement actions and learn about their interactions.

This CAP is a "living document," meaning that adjustments are expected and encouraged as the work progresses and we learn how to refine our efforts in future plan versions. This plan is meant to be flexible and amenable to the uncertainty of climate change in the years to come. We will monitor progress on these actions and toward these goals with continuous tracking, re-evaluation, and updates. Action and metrics across multiple goals have been refined and adjusted as staff have investigated and applied what they have learned. This is noted with strikethrough within the text as well as added revised language.

Progress on Metroparks staffs' overall climate-positive awareness, engagement, and behaviors will be assessed as well. Financial metrics and considerations will be tracked annually and considered in action updates. In 2027, a progress report and evaluation will be compiled to inform the direction of the 2028 Climate Action Plan, and to identify any changes or needed shifts in major areas of focus. The CAP will be updated every five years (e.g., 2028, 2033, 2038), aligning with planning standards set by the National Recreation and Park Association's Commission for Accreditation of Park and Recreation Agencies (CAPRA).

FINANCIAL

The financial impacts of the Metroparks' climate actions are being considered across the suite of efforts, as well as for individual actions. However, significant financial considerations and detailing are needed both in this initial stage and over the five years of climate action outlined in this plan. We recognize this and will act on four main areas of financial planning to support the work of this plan in an intentional manner. These efforts will be led by the Finance Department.

First, we aim to build the capacity of the Finance department to support the CAP goals. This will include seeking training on financing climate actions and educating Metroparks staff on the connections between climate action innovation and financing.

Second, we will create a financial plan for the CAP, in winter 2023/2024. This will be based on a detailed review of the goals and actions and the estimated costs of implementing them. Doing so may highlight groups of actions within each timeline that can be supported together. These types of considerations will be communicated to the CAP Team, Metroparks governance, and staff as appropriate, for adjustments and prioritizations in implementing the actions. Budgeting efforts will be identified in support of this financial plan, such as reserving allotted amounts for climate goals, evaluating capital and major maintenance impacts resulting from this plan, and evaluating the savings/additional costs regarding climate actions to determine the net costs. Within this financial plan, we recognize the ongoing impacts of climate change and will try to account for these. For example, longer summers and shorter winters will change the needs and operating dates of facilities. We will consider the impact that changing seasons have on operations when budgeting staff and material expenses and operating revenues each year.

Third, we will explore alternate sources of funding for our climate actions. At this initial stage of exploration, examples of those sources might be revenue bonds and/or grants. It also includes evaluating the potential for subsidizing climate actions with funding from revenue-generating projects. We will consider in what ways the Metroparks might pursue alternate sources of income to offset tolling losses with increased public transportation. We will also assess investments and financial institutions for climate-related risks and take steps to mitigate those risks.

Fourth, we will revise the Metroparks' purchasing policy. This will include updates to incorporate our climate goals, partnerships in support of these, and incentives for companies with a climate-smart practice. When purchasing, we will consider and promote climate-friendly options, taking into consideration climate impacts, waste generated, and per unit costs. For example, we will encourage buying in bulk, buying low packaging options, and buying green options.

What has been done:

- The Finance Subcommittee has identified additional tools that could be used to provide more detailed metrics on electric vehicles.
- The Finance Subcommittee has created a CAP equipment preference survey which will be distributed to maintenance employees in June.

GOAL 1. EDUCATION & ENGAGEMENT

Increase and embed climate action education across all areas of the Metroparks through sharing of knowledge, engaging with others, collaborating with partners, and forming connections with stakeholders, to make real world difference across the Metroparks and throughout our region.

Objective 1: Beginning in 2024, provide an annual education to all Metroparks staff on issues of climate resilience, climate equity, stewardship, and adaptation.

Near-term Actions

- Action 1.1: Identify topics and trainers for staff training.
- The subcommittee is planning a new format for in-person Lunch and Learn sessions to take place in each district.

- The subcommittee identified and scheduled the following CAP related topics where field staff knowledge could be increased - air quality, staff impacts during air quality action days, water quality, emissions reduction efforts and electric equipment, threatened species preservation and how to ID invasive and dangerous plants in each district, plus what to do when they are identified. Each station will be led by Metroparks staff who are leaders in these areas.

100%

100% of the action has been completed and ongoing.

- Action 1.2: Offer in-house training in collaboration with partners, opportunities to attend webinars or other local conferences, and access to climate education resources for the purpose of expanding knowledge to incorporate into daily work.

- In-person Lunch and Learns will be held June 2026 in each district, at Kensington Metropark, Lake St. Clair Metropark, and Lower Huron Metropark. This will provide an opportunity for training Metropark staff who spend the majority of their work time away from a desk. Staff can expect free lunch and “open house style” stations for hands-on learning.

100%

100% of the action has been completed and ongoing.

- Action 1.3: Hold workshops for staff and speaker series to educate why climate smart practices are implemented.
 - The subcommittee members crafted and provided a detailed toolkit to rollout to staff This included:

LUNCH ON US: CLIMATE ACTION PLAN IN ACTION

Take a break and enjoy a free lunch from Bigalora (Wood Fired Pizza & Handmade Gelato)—then stick around to explore quick interactive stations focused on Metroparks climate actions, earn prizes and leave with a FREE Reusable Water Bottle. One event per district, attend the one that works best for you!

METROPARKS STAFF EVENT OPEN TO ALL PARK STAFF & POLICE

JUNE 3 | KENSINGTON @ Maintenance Building

JUNE 16 | LAKE ST. CLAIR @ TWAC

JUNE 24 | LOWER HURON @ Turtle Cove Outdoor Area

Drop In Anytime Between 11 a.m. - 1 p.m.

WELCOME TO
METROPARKS



- The Education and Engagement tool kit
 - Slides with information for supervisors to share with staff
 - One-slide for seasonal trainings
 - Slide deck for larger departmental meetings
 - Slides with information for supervisors to share with staff
 - Updates to staff flier and information
 - Presentation at an Operation Meeting
 - Multiple mentions on morning Leadership calls
 - Multiple mentions to include in staff orientation training
 - Presentation at an Operation Meeting
 - Follow up email to Operation meeting attendees
 - Multiple mentions on morning Leadership calls
 - Multiple mentions to include in staff orientations
 - Positive feedback from supervisors who have used the materials
 - CAP Education and Engagement Toolkit, originally rolled out in 2024, was reviewed at the Operations Meeting in April 2025.
 - CAP information is shared with new hires at seasonal training courses in each district.
- The Climate Action Training Form was updated for 2025 to simplify the training documentation process. It was created for staff to record their training related to Climate Action. An updated flier with QR code was distributed to staff and posted in common areas.
 - Climate Action Training Documentation Log link on Sharepoint has been updated for 2026
 - 3 Climate Action-related training courses have been reported on the Training Documentation Log, and are all related to Education and Engagement/General Climate Action Plan
 - Additionally, 194 staff, including those classified as Provisional, Seasonal, Full Time, and 40-80.
 - have completed LMS Stormwater Training on the LMS system.
 - CAP training documentation will be shared at a future Operations meeting, along with reminders about the CAP Toolkit resources available.
 - An initiative to improve employee opportunities for recycling in their workspace and help staff feel more engaged in recycling is taking place, led by the Waste and Recycling Committee.
 - A survey was emailed to all employees for input.

100%

100% of the action has been completed and ongoing.

Metrics of Success

- Four educational workshops (speaker series) will be provided about climate initiatives, conducted by industry leaders, and aimed to increase the knowledge of Metroparks staff, regardless of job classification.
- By 2025, two Learning Management System (LMS) trainings will be identified and made available for staff.
 - Metroparks EHS Compliance Specialist examined LMS Training options available that relate to the Climate Action Plan.

- LMS Trainings that are currently assigned to staff and relate to the CAP are:
 - Stormwater Pollution: Baseline Best Management Practices-every 2 years
 - ENV-3.2 Spill Prevention/Control/Countermeasures – SPCC
 - Currently these climate and health and safety-related LMS are assigned:
 1. SPCC Training – Park Maintenance Workers and Golf Course Maintenance Workers
 2. Stormwater Training – all staff
 3. Heat Stress Training – all staff
- The Education and Engagement Committee has discussed adding or creating a training specific to our needs, but it is currently in the idea stage.
- Additional modules are available through the LMS system but not currently assigned to staff. These include:
 - Environmental Awareness
 - Environmental Awareness: Land Pollution (Microlearning)
 - Environmental Awareness: Water Pollution (Microlearning)
 - Environmental Awareness: Air Pollution (Microlearning)
 - Energy Efficiency at Home
 - Energy Efficiency: General Improvements
 - Energy Efficiency: Poor Energy Efficiency Indicators
 - Energy Efficiency: Sealing and Insulating Your Home
 - Sewage/ Wastewater/ Waterline Maintenance
 - Stormwater Pollution Prevention for Industrial Operations
 - Stormwater Pollution: Advanced Best Management Practices (Microlearning)
 - Stormwater Pollution: Water Pollution Regulations (Microlearning)
 - Universal Waste Management

Objective 2: Beginning in 2024, provide collective engagement tools across every department within the Metroparks on issues of climate resilience, climate equity, stewardship, and adaptation on an annual basis.

Near-term Actions

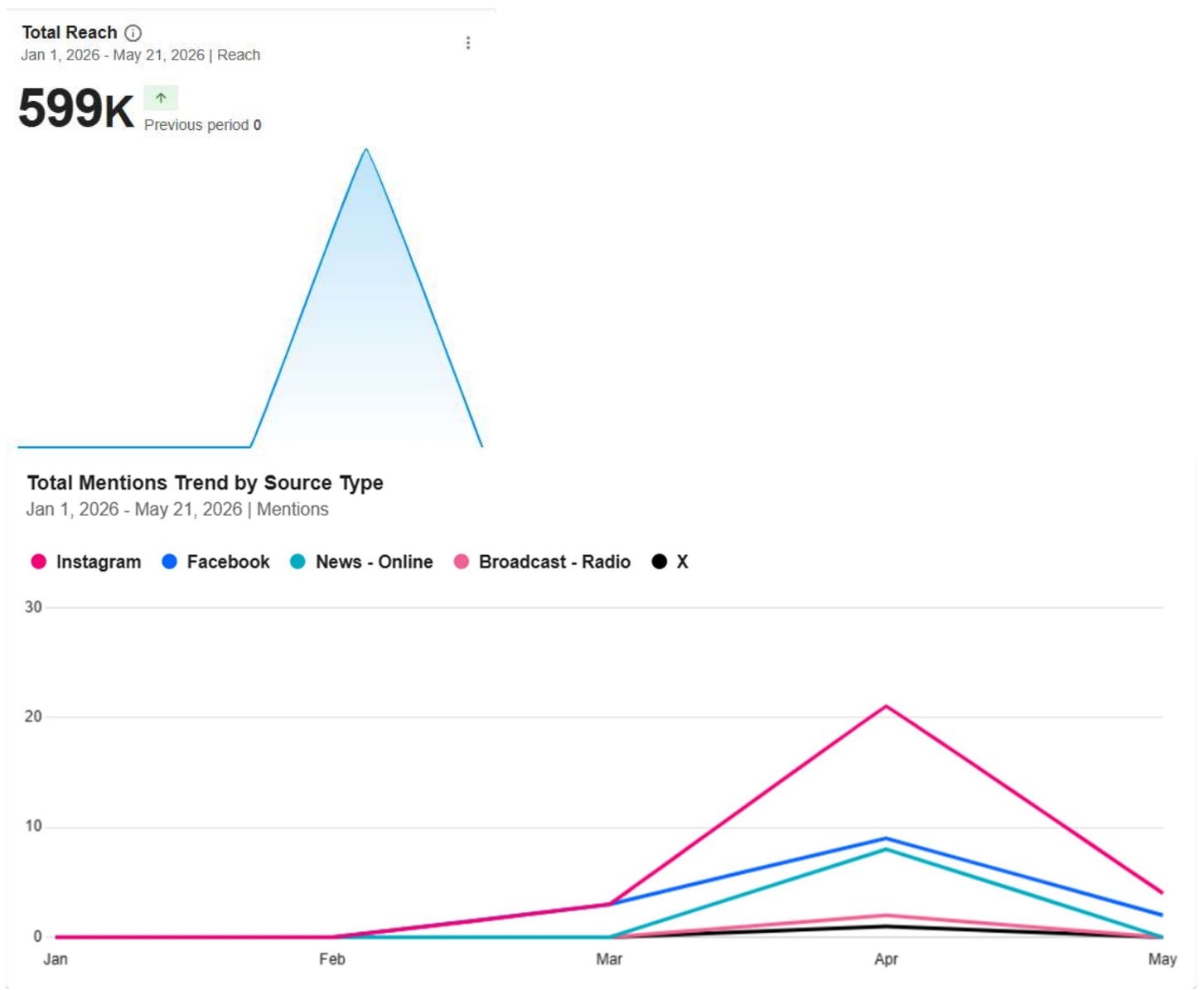
- Action 2.1: Create storytelling pieces around why the Metroparks have adopted a CAP, to be shared on all communication channels. Example engagement tools include public events in underrepresented communities, blogs, surveys, story maps, social media and traditional communication strategies. These will incorporate stories/engagements from the public and be developed by every department.
 - The 2026 Blog Schedule has been created. Blogs are being written and published online.
 - A full report on these efforts and public engagement will be included with the Quarter 2 Climate Action Report.

100%

100% of the action has been completed and ongoing.

- Action 2.2: Collaborate with other departments, partners, and the community to create an annual story collection process about topics including but not limited to: Clean Air Action Days, prescribed burns, burning tree debris, environmental justice, mental health and wellness, composting/food waste, recycling, Leave No Trace campaigns, and reducing energy and fuel consumption.
 - 12-month calendar of a blog post schedule is complete with the following identified: date, topic, person writing, organization partnership.
 - Writing Blog series on Environment and Climate action. This is shared over social media channels. The Metroparks are also tagging other organizations climate related posts.
- New software to track and understand the interaction of the public with social media posts, blogs and other web-based communication was adopted in early 2026. Due to the timing, there is a gap in reporting, where current data was recorded beginning April 1, 2026. The reporting structure on Quarterly Reports is now changing and moving forward, based on the information the software provides. The information below includes Metroparks posts, as well as reposts and mentions by other social media users.

CAP – Q1 & Q2 Social Analytics Report




1	Instagram	28	<div style="width: 52.8%; background-color: #e91e63;"></div>	52.8%
2	Facebook	14	<div style="width: 26.4%; background-color: #3498db;"></div>	26.4%
3	News - Online	8	<div style="width: 15.1%; background-color: #00bcd4;"></div>	15.1%
4	Broadcast - Radio	2	<div style="width: 3.77%; background-color: #e91e63;"></div>	3.77%
5	X	1	<div style="width: 1.89%; background-color: #333;"></div>	1.89%






Facebook Mentions:


Facebook Mentions | Jan 1, 2026 - May 21, 2026

Related Mentions



Huron-Clinton Metroparks
Facebook | May 20, 5:00 PM


Buzz into World Bee Day with a new appreciation for one of nature's hardest workers! 🐝 🌻 Did you know that North America is home to 4,000 species of bees in diverse shapes, sizes, colors, and hab... 

CAP

Neutral

1

12



Huron-Clinton Metroparks
Facebook | May 6, 5:00 PM

12 Months of the Metroparks: May 🌿 🌸 May is full of movement in the natural world, and there's no better place to experience it than your Metroparks. From peak bird migration and nesting season t...

CAP

Neutral

2

18

👁️ Facebook Mentions | Jan 1, 2026 - May 21, 2026


Related Mentions

CAP

Neutral

2

18




Clinton River Watershed Council
Facebook | Apr 27, 8:00 PM

, Charter Township of Shelby - Government, City of Auburn Hills, [Huron-Clinton Metroparks](#), [Macomb County](#), MI, Lake St Clair CISMA, Royal Oak

CAP

Neutral



Huron-Clinton Metroparks
Facebook | Apr 26, 10:00 AM

At Lake St. Clair Metropark, this sturgeon-inspired photo frame brings together art, education, and environmental action. 🌊 Created in collaboration with Detroit-based artist Halima Afi Cassells,...

CAP

Neutral

5

3

63

Related Mentions

Neutral 5 3 63 7

Huron-Clinton Metroparks
Facebook | Apr 22, 1:00 PM

Earth Day has been celebrated for over 50 years, but caring for our parks isn't just a one-day thing. That care shows up in the small choices we make every time we visit. Using the right bins, cle...

CAP Neutral 1 1 12 7

Clinton River Watershed Council
Facebook | Apr 17, 6:00 PM

up are invited to join the **Huron-Clinton Metroparks** on April 19 for an **Earth Day** clean up at **Lake St. Clair Metropark**. Volunteers will help

CAP earthday, EarthDay, Huron-Clinton Metroparks, Earth Day, Lake St. Clair Metropark
Neutral

Related Mentions

Huron-Clinton Metroparks
Facebook | Apr 15, 5:00 PM

Spring is sounding off in your Metroparks! From the calls of spring peepers to the piercing songs of early birds like killdeer, the season comes alive through sound before you even see it. Le...

CAP Neutral 4 70 7

Clinton River Watershed Council
Facebook | Apr 14, 12:02 PM

and see a complete list of events at <https://www.crw.org/clinton-clean-up>. #ClintonCleanup #EarthDay #ClintonRiver **Huron-Clinton Metroparks**

CAP earthday, Earth Day, Wolcott Mill Metropark, EarthDay, Huron-Clinton Metroparks
Neutral

Related Mentions

Huron-Clinton Metroparks
Facebook | Apr 10, 4:00 PM

The Wood Duck was recently designated as Michigan's first official state duck! Once facing extinction in the 19th century, the species has made a comeback thanks to the Migratory Bird Treaty A...

CAP #YourMetroparks Repost Neutral 4 2 89 7

Huron-Clinton Metroparks
Facebook | Apr 8, 5:00 PM

Planning your spring gardening tasks? Now's the perfect time to think about how your yard can help protect pollinators and reduce stormwater runoff. From rain barrels to native plants and rain ...

CAP Neutral 4 16 7

Huron-Clinton Metroparks
Facebook | Apr 1, 5:00 PM

April brings returning birds, early wildflowers, and the first butterflies of the season. It's one of the best times to get outside and see nature come back to life. See what to look for this mo...

CAP Neutral 2 29 7

Related Mentions

- Huron-Clinton Metroparks**
Facebook | Mar 31, 5:00 PM

Good news: thanks to funding from the Michigan Invasive Species Grant Program, the Metroparks have conducted intensive surveys across several parks over the past three years—and we haven't detected...

CAP **Lanternfly**

Neutral 2 29
- Huron-Clinton Metroparks**
Facebook | Mar 20, 10:00 AM

Happy World Frog Day! 🐸 Did you know Michigan is home to 14 species of frogs and toads? Their songs are one of the best signs that spring has arrived in the Metroparks! Learn more about our amphib...

CAP

Neutral 20 3 91
- Huron-Clinton Metroparks**
Facebook | Mar 19, 12:00 PM

March in Michigan is a mix of melting snow, muddy paths, and hints of green returning—but it's also a critical time for pollinators and wildlife still sheltering in leaves and stems. Before you sta...

CAP

Neutral 5 1 28

Themes/partners	Topic	Publish date
Phenology Series	Intro to Phenology Series- January phenology	1.1.2026
Stormwater Series	Stormwater Solutions: Being Salt Savvy	1.7.2026
Life under the snow	Life Under the Snow	1.14.2026
CAP	Winter garden tasks	1.21.2026
Parks in Partnership	Girl Scouts of SE Michigan	1.28.2026
Phenology Series	Phenology Series- February phenology	2.4.2026
Habitats of SE Michigan	Prairies	2.11.2026
CAP	Climate impacts on maple sugaring	2.18.2026
Parks in Partnership	Library Network	2.25.2026
Phenology Series	Phenology Series- March phenology	3.4.2026
What's Inside....?	Galls	3.11.2026
CAP	Plastic litter problems, compost screening	3.18.2026
Parks in Partnership	Chief Pontiac Programs	3.25.2026
Phenology Series	Phenology Series- April phenology	4.1.2026
Stormwater Series	TOPIC TBD	4.8.2026
Deer vegetation enclosures	Deer vegetation surveys	4.15.2026
CAP	Areas of Concern and H2O quality -LSC	4.22.2026
Parks in Partnership	Detroit Bird Alliance and Huron Valley Audubon	4.29.2026
Phenology Series	Phenology Series- May phenology	5.6..2026
Habitats of SE Michigan	Mesic southern forests	5.13.2026
CAP	Impacts of climate on threatened/endangered spp	5.20.2026
Parks in Partnership	Friends of the Rouge	5.27.2026
Phenology Series	Phenology Series- June phenology	6.3.2026
What's Inside....?	Crayfish tunnels	6.10.2026
CAP	Water stewardship in action	6.17.2026
Parks in Partnership	Clinton River Watershed Council	6.24.2026
Phenology Series	Phenology Series- July phenology	7.1.2026
Stormwater Series	TOPIC TBD	7.8.2026
Eagles in the Great lakes	Eagles made a huge comeback	7.15.2026
CAP	Carbon Study dashboard	7.22.2026
Parks in Partnership	Friends of the Detroit River	7.29.2026
Phenology Series	Phenology Series- August phenology	8.5.2026
Habitats of SE Michigan	Lakes and ponds	8.12.2026
CAP	Big Belly trash and recycling, paper purchase reduc	8.19.2026
Parks in Partnership	Detroit Parks Coalition	8.26.2026
Phenology Series	Phenology Series- September phenology	9.2.2026
Migration	Raptors	9.9.2026
What's Inside....?	Owl pellets	9.16.2026
CAP	Climate Action Conference	9.23.2026
Parks in Partnership	Huron River Watershed Council	9.30.2026
Phenology Series	October phenology	10.7.2026
Stormwater Series	TOPIC TBD	10.14..2026
CAP	Habitat Heroes	10.21.2026
Parks in Partnership	Detroit Riverfront Conservancy	10.28.2026
Phenology Series	Phenology Series- November phenology	11.4.2026
Habitats of SE Michigan	Marshes and swamps	11.11.2026
CAP	Public transit with WAVE	11.18.2026
Parks in Partnership	Gratitude for our Partners	11.25.2026
Phenology Series	Phenology Series- December phenology	12.2.2026
Sleeping through winter	Hibernation, torpor, brumation	12.9.2026
What's Inside....?	Wasp nests	12.16.2026
CAP	Year in Review- looking back at progress	12.23.2026
Parks in Partnership	St Suzanne-Cody Rouge Resource Center	12.30.2026
A year full of wildlife	Actions to take to see/enjoy wildlife	1.6.2027
* Backyards for wildlife 2027 series		
*winter sowing		

100%

100% of the action has been completed and ongoing.

Metrics of Success

- 100% Complete and Ongoing: Collaboratively create a monthly engagement, combined annually as a story collection (12 stories).
- 100% Complete and Ongoing: Provide four educational workshops or speaker series events about climate initiatives, conducted by industry leaders, aimed to increase the knowledge of Metroparks staff and visitors.

Objective 3: Integrate concepts of climate change into existing and new programs at the Metroparks and throughout our region.

Near-term Actions

- Action 3.1: Increase Green School participants across the five-county region by 10% by 2028.
 - First step is to determine how many green schools the Metroparks work with currently.
 - Met with Michigan Green Schools Coordinator Samantha Lichtenwald on September 6, 2024, to learn baseline information about the MI Green Schools program.
 - We learned that in 2024 each county had this many schools participate:
 - Macomb – 81 schools certified
 - Oakland – 92 schools certified
 - Wayne – 57 schools certified
 - Livingston – 11 schools certified
 - Washtenaw – 18 schools certified
 - Schools are certified on an annual basis, so the numbers in each county change annually, which may create challenges for our metric of increasing green schools by 10% by 2028.
 - Metroparks CAP goal is to increase number of green schools 10% by 2028; this would be 26 more schools certified. This is a moving target based on the number of schools that apply each year, because the designation is only for one year.
 - The recommendation is that the committee discuss the metric needs to be clarified or rewritten.
 - Update:
After discussion at several CAP EE Team meetings, the recommendation is to **remove Action 3.1 from Objective 3**. EGLE leads Michigan Green Schools program. Metroparks interpretive programs will continue to support teachers who are looking for programming to support their Green Schools Certification.

- Action 3.2: Increase teacher training opportunities by 10% by 2028, by offering accredited continuing professional development to improve teachers' personal understanding and ability to incorporate current data and science of our changing climate and its impacts into classroom instruction.

100%

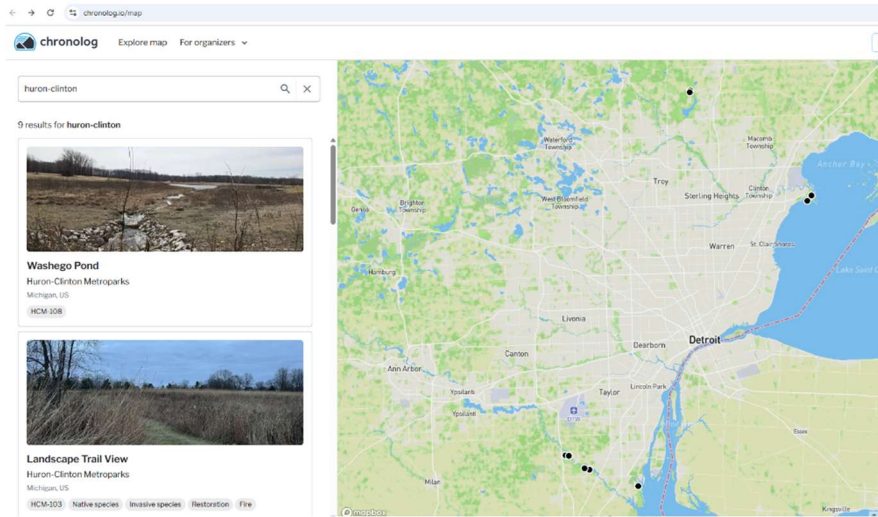
100% of the action has been completed and ongoing.

- Action 3.3: Collaboratively develop new programs by 2025, that allow students to research climate change effects (e.g., green-up/green-down, water quality, invasive species).
 - Evaluation of current programs has begun. Some processes are in place however more work will be done throughout the year.
 - BWET Grant activities will focus on water quality.
 - Environmental Outreach Interpreter has scheduled several rain garden and water quality programs in 2026.

100%

100% of the action has been completed and ongoing.

- Action 3.4: Beginning in 2024, address climate action in exhibits and programs.
 - A process for tagging in Rec Trac for stormwater and climate action public programming and facility programs has been implemented.
 - Rain Garden Program continued in 2026 with an emphasis on providing stormwater management in a changing climate in equity emphasis areas of Wayne County.
- Action 3.5: Beginning in 2024, create an images-based community science project.
 - Photo Stations (Chronolog) locations have been identified and installed in the following Metroparks, Stony Creek, Lk. St. Clair and Dexter Huron, Willow, Oakwoods and Lake Erie
 - 12 Chronologs are installed.
 - <https://www.chronolog.io/project/HCM>



100%

100% of the action has been completed and ongoing.

- Action 3.6: Beginning in 2024, staff will consider climate action best practices when planning and implementing programming.
 - Audit of stormwater and climate action tag usage when programs are booked in RecTrac.
 - Conduct 50% of programs annually as part of the center repertoire of public offerings.

Metrics of Success

- ~~Removed : Number of Green School participants increased by 10%.~~
 - ~~Removed this metric, after learning more about this EGLE Program.~~
- Number of teacher education programming offered by 10%, and feedback received from participants. Staff becomes certified to lead MEECS Climate Change Curriculum
- Internal audit conducted of interpretive programs and displays for climate relevant messaging.
- Conducted 50% programs annually as part of the center repertoire of public offerings.
 - Rectrac Tags implemented to begin regular recording of CAP and Stormwater programs
 - Evaluation of current programs for messaging is ongoing
- Climate change messaging incorporated in new interpretive exhibits as the feature of the exhibit or as a supplement to the core message AND Climate change messaging incorporated in programs (including special events, interpretive programming, etc.)
 - Photo Stations are installed and activated, for visitors to take images within the parks over time
 - Rain Garden programming

Objective 4: By 2028, host an Interpretive Regional Climate Action Conference, encouraging Interpreters and educators from across the region to attend and present on climate-related programming that they conduct. This would introduce staff to potentially new, innovative ways of presenting climate programming.

Near-term Actions

- Action 4.1: Work with partnering organizations to host a Climate Action Conference for formal and informal educators by 2028.

The **Winter Workshop** was held at the Environmental Discovery Center on Friday, January 16, 2026, with a theme of "Connecting with Nature: Inspiring a Lifelong Passion for the Natural World," participants enjoyed sessions led by their peers on how to better connect program participants with the natural resources of southeast Michigan.

85 participants attended from the following organizations:

- Michigan Department of Natural Resources
- DZS - Detroit Zoo and Belle Isle Nature Center
- For-Mar Nature Preserve - Genesee County Parks
- Nankin Mills - Wayne County Parks
- Oakland County Parks
- University of Michigan
- Chippewa Nature Center
- Holly Township Parks & Recreation
- Clinton River Watershed Council
- Huron River Watershed Council
- Oak Nature Center
- EGLE - Department of Environment, Great Lakes, and Energy



Winter Workshop at the Environmental Discovery Center at Indian Springs Metropark.

Sessions offered include:

- Creating Accessible Interpretive Programming
- From Passion to Pathways: Empowering Teens Through Zoo-Based Programming
- Utilizing Nourished by Nature to Pursue a Love for the Natural World
- Create a Healthier Cafeteria by Reducing Waste, Lowering Costs, and Cutting Carbon Emissions
- The Nature of Empathy: Inspiring Connection Through Interpretation
- Exploring to Learn: Student-Centered Exploration Routines in Elementary School Environmental Education Field Trips
- Natural Start: Nature for Early Childhood



- Growing Good Gardeners
 - Thinking Outside of the Box: Using Cardboard in Adaptive Environmental Education
 - EGLE Classroom Tools for Interpretation
- Climate Action Conference: The conference takes place September 21, 2026. Planning and inviting speakers are currently underway. Conference session line-up is expected to be finalized by August 2026. Program evaluations will be completed after the program to assess how topics were received and other things to include in future conferences.

100%

100% of the action has been completed and ongoing.

Metrics of Success

- Host climate action conference by 2028.
 - Created and Hosted a Regional Informal Educators Climate Action Workshop
- Conference evaluations were conducted.

Long-term Actions

- Action 4.2: Expand/ramp up Climate Action Conference based on feedback from previous conference to increase effectiveness and ensure learning-outcomes are up to date.

0%

0% of the action has been completed and ongoing.

GOAL 2. PRESERVATION AND CONSERVATION OF NATURAL RESOURCES

Protect and enhance natural resources to ensure longevity of important ecosystems in a changing climate, to preserve these resources for the benefit of future generations.

Near-term Actions

- Action 5.1: Identify important habitats natural communities and determine which ecosystem types are most threatened by climate change. Habitats natural communities will be identified and ranked by 2028.
 - Staff created an inventory of the natural communities' assets in GIS.
 - A survey is currently being conducted to determine updates to the natural communities and changes that may have occurred. The survey is open for staff input until September 13, 2024.
 - Survey was completed, review of results ongoing.
 - Define and identify natural areas that are remnant or restored natural communities based on current AGOL map. Update the Natural Community layer to reflect these differences. Rank Natural Communities based on Global Rank and State Rank and include climate threats based on community abstracts.
 - Natural Areas Crew have written a management plan for Hudson Mill's wet-mesic prairie. Management work started over the winter by NAC and continued into Q3 with contractors treating invasive plants.
 - Identified eleven elemental occurrences through data sharing with Michigan Natural Features Inventory.
 - Using GIS to identify important habitats including acres and state ranking of natural communities, work ongoing.
 - Discussed funding and project scope with MNFI. Identify important habitats and determine which ecosystem types are most threatened by climate change. Habitats will be identified and ranked by 2028. Discussion included some background information about a previous, outdated MNFI survey that is over 20 years old. If we want to have an accurate accounting of natural communities, we will need to hire MNFI or comparable consultants to perform additional surveys on the highest ranked units. This action has a few more years to complete, but we talked about having a few parks each year to complete the task. Josh Cohen, the lead ecologist at MNFI, was part of the original inventory, and has expressed interest in leading another survey at the parks.
- Action 5.2: Create a formal review process for the Natural Resources Department to assess the impact of trails and development on natural areas with multi-departmental review, to be implemented on new developments, repair work, etc., by 2028.
 - Develop a standard operating procedure that includes if this, then that type of checklist for use by other departments during project planning, expansion, construction.
 - The formal review will include identifying issues such as soil compaction, impact to trees, fragmenting habitats, and disturbances bringing in invasive species.
 - Tree Standards and Site Restoration Plan will capture this effort. This plan is in an early draft form.
 - A site visit was held to assess a connector trail through Huron Meadows Metropark. NR Staff was unavailable and will do a desktop review and separate site visit to assess impact on natural areas.

- Natural Resources and Planning elaborated on several trail changes, including Hudson Mills, Huron Meadows and Stony Creek.
 - Natural Resources staff attended site visit to survey future trail design at Huron Meadows Metropark alongside park, planning, and engineering staff.
- Action 5.3: Identify specific tree species that are vulnerable to a changing climate and select suitable replacements (for all new plantings) that will preserve ecosystem integrity under changing conditions. These trees should be used in all landscaping, project design, and restoration efforts by 2028.
 - Research continues to identify trees vulnerable to climate change and best practices.
 - Tree and Site Restoration Plan is being written by the Natural Resources Dept.
 - This guide will include:
 - Tree restoration standards, guiding principles, best practices for planting/location, and a list of native trees.
 - A quick reference guide will be created to include as an appendix in bid documents.
 - Reference material will be included for staff (e.g. engineering, planning, purchasing, maintenance supervisors)
 - Appendices to specific department needs e.g. "I need to replace a tree" "I'm bidding a project, what is required" "A patron is wishing to donate a tree."
 - Annual, no mow areas, bioswales, include seed mixes, donation trees as an addendum.
 - Work has continued to progress on this document.
 - Created a "Tree Tracker" form for planting trees. To be used by all staff in all parks for submittal after work completed. Will assist in tracking towards our planting goals.
 - 140 trees were planted around Lake St Clair Nature Center, bringing the total to 500 between fall and spring plantings.



Planting trees at Lake St. Clair Metropark Nature Center area.

Metrics for Success

- ~~A ranked list of important habitats, vulnerable to climate threat by 2028.~~
- Revised: Create a list of natural communities and rank their vulnerability climate threat by updated criteria low, medium, high by 2028.
- ~~Formal review process for trail development established by 2028.~~
- Revised: Create formal review process for trails and development of new projects by 2028. Planning (grant applications or project development, Engineering and Park Maintenance should consult with Natural Resources during project planning.
- All landscaping, project design, and restoration efforts are utilizing suitable tree species by 2028. Training will be conducted for all staff in tree planting best practices for using the Tree Standards Guide.

Long-term Actions

~~Action 5.4: Create an~~ Develop “eyes-in-the-field” type apps or programs for endangered rare and declining, invasive species reporting, documentation and community science. ~~by crowdsourcing data collection and helping educate staff and the public. This would include a portal for invasive species identification and reporting, similar to the Midwest Invasive Species Information Network. Target pilot app or program for internal use and testing by 2028, and release for public use by 2033.~~

- Conversations included discussion on using a pre-existing app like iNaturalist, which uses citizen science to count and monitor species in specific areas. Visitors and staff can submit photos of plants, animals, fungi, etc to iNaturalist projects created by staff. Projects can be made for each park, or even sections of a park if more specific data is desired.
 - Incorporated iNaturalist Bioblitz into Lake Erie Family Campout in August.
- Discussed using Survey123 for collecting flora and fauna observations at multiple parks.
- Recovered admin access to iNaturalist.
- Incorporated iNaturalist Bioblitz into Lake Erie Family Campout in August.
- Provided a link to HCMA Nature Center staff to directly report Eastern Massasauga Rattlesnake (EMR) siting to MNFI through Survey123.
- Purchased multiple Chronolog stations. 9 chronologs have been installed in 2025 across multiple Metroparks. <https://www.chronolog.io/map>.
- Natural Areas crew is formatting their 2025 invasive species data to be uploaded to MISIN.



Lake Erie Metropark, Riley Creek overlook chronology station. In 2025, 95 pictures from 82 contributors have been uploaded from this location.

- ⊖ Action 5.5: Develop habitat or species management plan for critical threatened and endangered species, incorporating climate change strategies. ~~identified within the Metroparks, with a section devoted to climate change pressures and strategies to mitigate~~

~~them by 2028. We will begin to address species of special concern by 2033. Each plan will be reviewed and approved by the Board of Commissioners. Actions will be identified and integrated into relevant park master plans and budgeted on a prioritized annual basis.~~

- The committee has assessed current work done by the Natural Resources department. A species lists different management areas throughout all Metroparks. Natural Resource staff annually survey for presence/absence of threatened and endangered (plant) species. In 2023, a management plan was created for the Eastern Prairie Fringed Orchid at Lake Erie Metropark, which includes information on the pressures of climate change.
 - A management plan was implemented for Eastern Prairie Fringed Orchid (EPFO) in 2023. By following this plan, NAC found a record number of orchids in 2025 with a count of 114 individual plants.
 - Applied for permits and funding for ongoing monitoring and restoration of EPFO.
- Eastern Massasauga Rattlesnake surveys started at Kensington, Hudson Mills, Indian Springs Metroparks. Natural Resources staff will assist Michigan Natural Features Inventory (MNFI) in surveying likely habitat for two weeks in April. MNFI will continue surveys throughout the summer.
- Reviewing the threatened and endangered species database.
- MDNR State Wildlife Action Plan which expired in 2025; however, the draft of the new plan is expected soon – MNFI wrote their report, and it will get used as the basis of MDNR State Wildlife Action Plan, which will then be incorporated into our larger habitat and species management plans.

Metrics for Success

- Identify apps or programs and create education opportunities for staff and park users by 2028.
- Identify one priority species per year, find appropriate species management plan(s) and highlight climate threats (based on listing or SWAP) and incorporate them into park management plans.

Objective 6: integrate our land management best practices to align with the changing climate and adapt habitat management strategies and plans for on-the-ground work consistent with best management practices.

Near-term Actions

- Action 6.1: Identify staff training needs associated with this objective.
 - Preservation and Conservation of Natural Resources subcommittee completed a survey for potential educational needs. CAP Education and Engagement survey completed, and results will provide better insight.
 - Results: 1. Climate change, how it affects fieldwork e.g suitable native species selection for landscaped areas. 2. Workdays to educate community partners and volunteers for best management practices. 3. Training with new equipment and why we are reducing emissions, thinking greener in general. 4. Educate best management practices for field rotation, no till farming, cover crop planting etc. 5. Composting practices. 6. Innovative carbon storage solutions. 7. Fuel assessment and carbon release, related to prescribed fires and burning tree debris; internal and park visitors.

- Evaluation will occur to monitor need of new training opportunities.
- A question has been included in 2025 Employee Engagement Survey about Climate Action Plans awareness and needs for training.
- Several staff attended The Stewardship Network conference to learn about many natural resources topics such as drone use, emerging tree diseases, prescribed fire, wildlife management, and prairie chickens. Additionally, they received continuing education credits for pesticide licenses.

100%

100% of this action has been completed and ongoing.

- Action 6.2: Create and enact an Early Detection and Rapid Response (EDRR) survey protocol, to detect and respond to emerging invasive species threats, specific to each Metropark by 2028.

- Current EDRR surveys underway:
 - Lake St Clair – Water Primrose
 - Wolcott Mill – Spotted Lanternfly/tree of heaven
 - Stony Creek – Spotted Lanternfly/TOH, Swallow-wort, Porcelainberry
 - Indian Springs – Spotted Lanternfly/TOH, Swallow-wort
 - Kensington - Spotted Lanternfly/TOH, Swallow-wort, Siltgrass survey (found, 2025)
 - Huron Meadows – Tree of Heaven
 - Hudson Mills – Siltgrass survey (found, August 2024)
 - Dexter-Huron – Stilgrass survey (not yet found)
 - Delhi – Japanese Stiltgrass (known population)
 - Lower Huron
 - Willow
 - Oakwoods
 - Lake Erie – Frogbit, Flowering Rush

Stiltgrass



- Staff are working on a Stiltgrass literature review and protocols to develop a stiltgrass survey best management plan; this will hopefully translate to other locations and species.
- In August 2024, Natural Resources staff found a new population of Japanese Stiltgrass in the northern section of Hudson Mills Metropark. After initial observation, staff completed extensive surveys, two rounds of treatment, and notified park neighbors of the new invasive plant in the region. Plans include one more round of treatment and coordinating with power line companies to slow the spread. Stiltgrass was first found in Michigan in 2017 in Washtenaw County. Previous known populations exist at Delhi Metropark, and continuing treatment has resulted in smaller populations.
- In 2025, staff found a Stiltgrass population at Kensington Metropark and immediately surveyed and treated in September.
- MSU completing research at Lower Huron and Huron Meadows to surveying tree of heaven stands and the threat of invasive new Spotted Lanternfly (SLF) in SE Michigan. SLF surveys continued through 2025 by contractor (Superior Invasives), paid for by MISGP grant.
- Update:
 - Number of acres surveyed by Superior Invasives for SLF at Kensington, Stony

- Creek, Indian Springs, Wolcott Mills – 791 acres
 - Hours spent treating Tree-of-Heaven (preferred host for SLF) – 52 hours
 - Acres surveyed and/or treated for Tree-of-Heaven – 43 acres
 - Number of acres treated for Stiltgrass between Hudson Mills, Delhi - None found in Delhi 2024; 1 acre ROW in Hudson Mills
 - Acres surveyed for beech leaf disease – 27 acres
 - Acres of porcelain berry treated – 2 acres
 - Hours spent treating porcelain berry – 23 hours
 - Discussion to develop the EDRR survey protocol to be specific to each species rather than to each Metropark since we don't know what will show up where.
 - Partners from EGLE and LSC CISMA surveyed and found water primrose at Lake St Clair and Lake Erie Metroparks. Treatment of this watch-list invasive species was completed in September.
 - Through a MISGP grant, a contractor continued surveying for Spotted Lanternfly at Kensington, Indian Springs, Stony Creek and Wolcott Mill Metroparks. As match for the MISGP grant, the NAC treated tree of heaven, the preferred host plant for spotted lanternfly.
 - NAC surveyed for Lesser Celandine along high-risk areas, such as Huron River.
- Action 6.3: Develop and implement a framework for assessing and reviewing fieldwork, monitoring ecosystems, and identifying the need to adjust practices based on climate changes by 2028.
- Staff are evaluating a variety of practices such as southern hardiness zones for tree plantings, reducing emissions, evaluating if the prioritization of management units will change and equipment needed (Blowers, chainsaws, mowers).

A	Carbon Storage Baseline
B	Fuel Assessment and Carbon Release
C	Emissions Reduction from No-Mow Areas
D	Fleet and Equipment Emissions Baseline
E	Transition to Electric Fleet
F	Facility Emissions Baseline

- Deliverables at the conclusion of this Carbon Emissions report will include an executive summary, results, and recommendations for further study, as well as guiding principles and high-level coherent actions for strategy development.
- Action 6.4: Seek training opportunities for Metroparks staff to learn about climate change and how it affects their fieldwork. ~~Training will include suitable native species selection for landscaped areas.~~
- The Environmental Discovery Center hosted a Winter Interpreters Workshop this January with a theme of Interpretive Preparedness: A Focus on Resilience in Interpretation. The EDC is hosting the workshop again in 2026.
 - Natural Resources attended conferences and trainings related to oak wilt, stewardship, and others related to climate change.
 - Many subcommittee members participated in Earth Week Virtual Happy Hour, touching on several subjects from committee work

- Several staff attended The Stewardship Network conference to learn about many natural resources topics such as drone use, emerging tree diseases, prescribed fire, wildlife management, and prairie chickens. Additionally, they received continuing education credits for pesticide licenses.

100%

100% of the action has been completed and ongoing.

- Action 6.5: Use community partnerships and volunteer workdays to educate the public on changing best management practices and share lessons learned.
 - Continue collaboration between Natural Resources and Interpretative Services for volunteer workdays.
 - Outreach and Subcommittee members attended Belleville High School Career Panel; broadcast to entire school - 1800 students and staff.
- Action 6.6: Develop a policy of mowing reduction on Clean Air Action Days, to include as an update to the established mowing plan. This policy should identify and suggest the mowing of select critical areas, as needed, on Clean Air Action Days, forgo regular mowing during these days, and communicate to the public why mowing may be reduced in certain areas.
 - In the 2025 update of the Mowing Plan includes procedure relevant to Clean Air Action Days and designate "critical areas" with assistance from operations. <https://www.michigan.gov/egle/newsroom/mi-environment/2024/03/01/ozone-season-starts-march-1>
 - Staff are having conversations about what could be included in a Standard Operating procedure for Clean Air Action Days. Staff were asked to think about what they can do to address this, and a survey will be sent after Labor Day to gather more input.
 - Metropark Supervisors were welcome to fill out a Survey.
 - Standard Operating Procedure for Clean Air Action Days approved and will be implemented in 2026.

Metrics of Success

- Staff whose work intersects with habitat management will participate in one professional development opportunity per year to learn about best management practices associated with climate change.
- ~~EDRR survey protocol specific to each Metropark created.~~ Identify one emerging invasive threat annually and survey for it; create a follow-up protocol if detected.
- ~~Framework for assessing fieldwork and adjusting practices based on climate threats developed.~~ Assess one climate change factor per year, how it might impact field work, and propose options for field staff to adapt to the change when it occurs.
- ~~Identified staff will attend three climate-related training sessions by 2028.~~ Participation in one or more climate-adaptation workshops annually.
- ~~Host volunteer days specific to educating the public on the reasons for changing best management practices for ecosystem management in a changing climate.~~ Develop standard climate-based talking points and/or best management practices to include in volunteer events.

- 100% completed: Policy regarding mowing on Clean Air Action Days created and implemented.
- Pilot three types of low-emission equipment across park operations.
- Ongoing: Development of a communication strategy with the Marketing Department to communicate park actions (or non-actions) to the public.

Long-term Actions

- Action 6.7: Evaluate potential changes in equipment, reduction of 2-cycle engines, and guidance on more restrictive emission standards (e.g., California's).
 - Working with Transportation Subcommittee to create a "catalog" of battery-operated small tools (i.e. string trimmers, chainsaws etc.). Information from their inventoried items.
- Action 6.8: Identify ways to address these changes in purchasing policy and vendor offers.
- Action 6.9: Seek grant funding to assist in this conversion.

Objective 7: Enhance, expand, and restore natural areas and strengthen the ability of ecosystems to combat pressures of climate change.

Near-term Actions

- Action 7.1: Improve Forest health and increase tree canopy cover to create healthy habitat, improve air filtration, and increase carbon storage in the Metroparks.
 - Staff will take thoughtful approach when assessing forest health, for example, thin maples from oak/hickory forest to encourage oak regeneration.
 - Staff are beginning to identify forests that will benefit from maple thinning and are creating procedure to monitor.
 - Contracted work in flood plain forests
 - 360 trees planted at Lake St. Clair Metropark to offset canopy loss from cottonwood removals and in the spring 2026, they will return and plant 140 more.
 - Prescribed burns conducted in high quality forests to maintain and improve the habitat.
 - Carbon storage study quantified carbon storage levels in natural communities throughout the Metroparks to create a baseline.
 - 140 trees were planted around Lake St Clair Nature Center, bringing the total to 500 between fall and spring plantings
- Action 7.2: Review known sensitive habitats and identify the habitats with the most potential for improvement. Update ranking system and prioritize three management units per district for targeted restoration by 2028.
 - Natural Areas Crew have written a management plan for Hudson Mill's wet-mesic prairie. Management work started over the winter by NAC and continued into Q3 with contractors treating invasive plants.
 - High quality area data has been acquired and is being reviewed to prioritize future management.

- Action 7.3: Enhance selected no-mow zones with pollinator-friendly grassland and savanna species.
 - Already completed in 2024
 - Sprayed turf grass over 4.25 acres at Lake St Clair Metropark and seeded with pollinator-friendly species in 2022 and 2023. Once established, we will continue in adjacent no-mow areas.
 - Natural Area Crew annually collects and processes seeds, in addition to seeds being purchased. For 2024, there are plans to enhance the Wolcott Metropark North Branch Trails (old Golf Course), which is currently designated an annual mow area.
 - Lake Erie GLRI project is creating bioswales throughout the park, where previously it was regularly mowed or annually mowed.
 - Natural Resources is working with Kensington staff to incorporate seed ball distribution into family campout, which will hopefully improve no-mow areas.
 - Additional enhancements completed in 2024, Lake St Clair (Point), Wolcott Mill (NB Trails), Hudson Mills (Entrance fields, monarda prairie), Kensington (adj Farm Center), Willow (expanding Big Bend restoration), Lake Erie (tree planting and bioswale improvements).
 - The Mow Plan has been updated 2025-2027.
 - 2025 Mow Plan update shows we have decreased turf areas by 2% or 75 acres, decreased Annual Spot Mow by 1% or 39 acres, and increased Natural Areas by 3% or 191 acres. Staff continued to enhance several projects, including Lake St Clair shoreline and point, Hudson Mills entrance fields, Lake Erie shoreline.
 - Natural Areas Crew spread native flower seeds in management units that underwent prescribed burns this fall.

Metrics of Success

- Expanded softened shoreline along inland lakes by 5% by 2028, up to 90% total natural shoreline makeup.
- Met a 10% increase in natural shoreline cover through restoration of great lakes shoreline by 2028, and 20% by 2033.
- Converted 100 acres of no-mow area to pollinator-friendly grassland and savanna habitats by 2028, and 200 acres by 2033.
- Updated habitat ranking system, with three management units per district prioritized for targeted restoration by 2028.

Long-term Actions

- Action 7.4: Restoration efforts ongoing to target 2033.



Natural Areas Crew spread native flower seeds.

Objective 8: protect existing and acquire additional undeveloped lands as a resource to buffer ecosystems and infrastructure from the pressures of surrounding land use and effects of climate change. Consider divestment of undesired parcels and reinvestment in acquisition of critical parcels.

Near-term Actions

- Action 8.1: Review the current land acquisition/divestment policy (conducted by the Natural Resources Department leadership), and update if needed.
 - Land Acquisition and Divestment Plan was approved at the August 2024 Board meeting.
 - The Land Acquisition and Divestment Plan was drafted in May 2020. The plan was recently updated during the final team meeting regarding the stormwater parcel assessment project in Wayne County. The property acquisition team (Director, Deputy Director, Executive Assistant, Chief of Planning & Development, and Chief of Natural Resources) reviewed the updated acquisition language to include stormwater management as a consideration when reviewing parcels for acquisition.

100%

100% of the action has been completed.

- Action 8.2: Identify adjacent land managers and coordinate conservation of buffer ecosystems across boundaries, to be included in all ecosystem management plans by 2028.
 - In 2024,
 - Staff has begun making a list of potential adjacent land managers for management plans.
 - Met with partners from Ann Arbor area on surveying, monitoring, and treating Stiltgrass on landscape scale. Talked about surveying on neighboring property (Scio Twp) and creating best management plans for surveying.
 - With funding from EPA-GLRI, HCMA staff worked across boundaries to remove invasive species and engage with volunteers at Lake Erie Metropark and Wyandot of Anderdon Nation's Six Points property.
- Action 8.3: Acquire an additional 1000 acres, preferring contiguous parcels, by 2028, for the specific purpose of maintaining as undeveloped land.
 - Storymap drafted by planning department prioritizes parcels for acquisition in Wayne County based on stormwater storage, filtering, etc.
- Action 8.4: Identify areas totaling 200 acres within currently developed lands that can be converted back to undeveloped areas by 2028.
 - The Mow Plan has been updated 2025-2027.
 - A section of Kensington Group Camp has been converted, 6 acres
 - 2025 Mow Plan update shows we have decreased turf areas by 2% or 75 acres
- Action 8.5: Identify properties within Metroparks' ownership that are underutilized and good candidates for divestment, according to established acquisition and divestment strategy plan.

- Action 8.6: Prioritize climate resiliency of parcel acquisition.
 - Storymap drafted by planning department prioritizes parcels for acquisition in Wayne County based on stormwater storage, filtering, etc.
 - Joined technical advisory committee for Huron River Watershed Council, looking at feasibility of a water fund that would protect land to improve water quality in the region. This will have an emphasis on climate change.

Metrics of Success

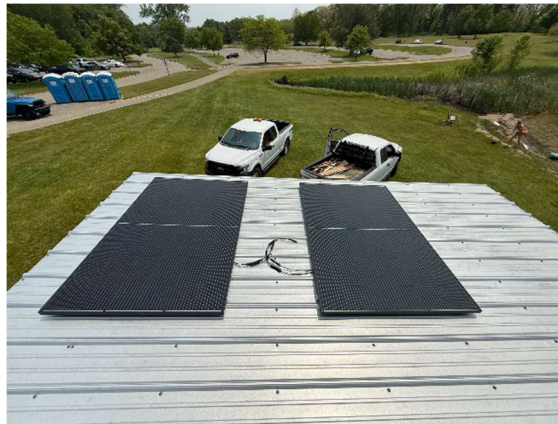
- 100% Completed: Review current land acquisition/divestment policy, with policy recommendation for Board of Commissioners consideration (if needed).
- 10% Completed/Ongoing: List developed of adjacent land managers and conservation of buffer ecosystems.
- 0% Completed: 1000 acres of land acquired for preservation by 2028.
- 40% Completed: 200 acres of land converted from developed to undeveloped by 2028.
- 0% Completed/Ongoing: Acres of mowed turf decreased.

Long-term Actions

- Action 8.7: Decrease regularly mowed areas within the Metroparks by 5% by 2033.
 - <https://www.metroparks.com/wp-content/uploads/2023/07/Metroparks-Mow-Plan-2023.pdf>
 - 2025 Mow Plan update shows we have decreased turf areas by 2% or 75 acres, decreased Annual Spot Mow by 1% or 39 acres, and increased Natural Areas by 3% or 191 acres.

- Action 8.8: Implement a cover crop planting policy, field rotation, and no till farming; seek equipment needed and training for staff; and identify best management practices for staff and conditions for leased land.
 - Staff determined how broad cover crop planting strategy will apply and create a definition for the Metroparks. For example, current farming practices within the Metroparks or if it is expanded to other areas of the parks or to leased lands. Examples could include stipulation in leasing contracts for cover crop usage, fertilizer/chemical limits, or no-till practices in order to lease lands. Additionally, other areas of the park such as beaches could benefit from cover crops in the winter to help keep sand from blowing away.
 - Committee conversations include collaboration between departments to ask Ag Equipment dealers to provide demo units of specialized planters needed for cover crop and no-till planting.
 - Industry professionals or MSU Extension could provide training for staff to develop a plan using the most recent science-based practices. In addition, it's possible to partner with other ag organizations to host demonstrations/field days to showcase environmentally friendly agricultural practices.
 - Staff attended training on Cover Crop/Soil Health Improvement, which covered best practices that inspired future ideas and shared many resources to help towards implementation.
 - Researched and priced out equipment that would be necessary to implement no till farming.
 - Staff has identified of the 125 acres of agriculture at Wolcott Farm, 85 is currently no-till, 35 is cover crop, and only 4 acres have been tilled. In summary, 96% is either no-till or cover crop in 2025.

- Action 8.9: Identify potential locations for solar, wind, and other green energy generation installations.
 - Solar panel study completed at Willow Metropark Golf Course.
 - Engineering added Solar panel studies to cart barn projects during the design phase.
 - Solar panels will be located at Stony Creek Metropark, Eastwood Beach, on the Paddle Shack. The panels will be mounted to the roof of the building.
 - The system will not be attached to grid and is self-powered with the ability to charge the batteries off a small suitcase generator if needed on cloudy days.
 - Metroparks and visitors will benefit of less noise pollution and lower carbon emissions emitted from the generator. A solar calculator to determine the required battery sizes and what type of draw we would have from the equipment in the facility. There should be a surplus available each day under normal conditions.



Staff installed two solar panels and four lithium iron phosphate batteries, and one charger/inverter to be installed at Stony Creek, Eastwood Beach, paddle shack.

Feedback from staff on how the solar panels are working:

- “The staff love how quiet it is to work the paddle shack this season. We have not had any issues with power this season.” J. Erskine
 - Staff is working out an issue with the firmware as the controller getting stuck on 100% charge.
- Action 8.10: Implement conversion of developed land back to undeveloped.
 - A section of Kensington Group Camp has been converted, 6 acres
 - 2025 Mow Plan update shows we have decreased turf areas by 2% or 75 acres

Objective 9: Build strategies into all “existing and future” plans to incorporate climate adaptation resilience.

Near-term Actions

- Action 9.1: Develop a policy with standards for selecting vegetation or trees for planting, selecting native species that are hardy or resilient to climate pressures by 2024.
 - Natural Resources staff are creating a Tree and Site Restoration guide that will include suitable replacements for new plantings, including species vulnerable to a changing climate. Additionally, native plants in gardens, rain gardens that will require less water and maintenance and will provide for pollinators.
- Action 9.2: Advocate for local climate monitoring efforts, to incorporate future climate models and projections into climate resilience planning beginning in 2023. Examples of climate monitoring data sources to be used include FEMA’s Hazard Mitigation Plan, the EPA, USGS, and the State Senate.
 - Staff is identifying potential data sources. One source is the State of Michigan historical climate change data: <https://www.michigan.gov/mdhhs/safety-injury-prev/environmental-health/topics/mitracking/climate-change>
- Action 9.3: Create regional partnerships to define mutual goals for integrating climate resilience plans and identifying funding sources by 2025.
 - Joined technical advisory committee for Huron River Watershed Council, looking at feasibility of a water fund that would protect land to improve water quality in the region. This will have an emphasis on climate change.

Metrics of Success

- Development of policy with standards for selecting vegetation or trees for planting and presented to the Board of Commissioners for consideration.
- If adopted by the Board of Commissioners, policy implemented on all internal and contracted projects by 2028.
- All lands leased by the Metroparks will hold lessee to internal standards according to the CAP by 2028.
- Development of a database of regional partners and mutual goals for integrating climate resiliency plans and funding strategies.

Long-term Actions

- Action 9.4: Incorporate climate resilience and impact analysis into infrastructure development and maintenance planning.
- Action 9.5: Review all current natural resources plans and incorporate specific strategies to combat climate change.

Objective 10: Increase capacity for carbon storage in natural areas and pursue projects for the intentional storage of carbon.

Near-term Actions

- Action 10.1: Identify a consultant and/or partner to assess the level of carbon currently stored in the Metroparks.
 - Update: RFP was awarded to CIS during the October board meeting.
 - Through proposed audit methods detailed in the proposal, CIS will be responsible for the assessment and establishment of the following:

A	Carbon Storage Baseline
B	Fuel Assessment and Carbon Release
C	Emissions Reduction from No-Mow Areas
D	Fleet and Equipment Emissions Baseline
E	Transition to Electric Fleet
F	Facility Emissions Baseline

- Deliverables at the conclusion of this report will include an executive summary, results, and recommendations for further study, as well as guiding principles and high-level coherent actions for strategy development.
- Next Step:
 - IT is determining best practices on tracking Metropark data for future use. Then high-level carbon emissions goals will be written for the organization.

100%

100% of the action has been completed.

- Action 10.2: Develop policy governing composting practices in internal operations by 2028.
 - This overlaps with Waste Sub-committee. There is a proposed pilot project for composting at Kensington in 2025.
 - Working with Waste sub-committee on composting at Wolcott for education in spring 2025.
 - BMPs are being formalized from Kensington Farm Center to share across the system with a pilot project testing 3 composting recipes.
- Action 10.3: Identify the education necessary to support innovative carbon storage solutions.
 - Committee participated in the Education and Engagement committee survey to identify high priority education topics. The intention is to have the subcommittee fill out the survey together to identify training needs within their CAP goal.
 - Survey to identify topics sent to subcommittee chairs. The intention is to have the subcommittee fill out the survey together to identify training needs within the CAP goal.
 - The identified topics include:
 - No mow areas
 - Reducing emission
 - Park connectivity projects

- Climate Action funding
- Transitioning to EV
- Runoff and Storm Drains
- Waste and Recycling
- Plant Selection
- Maintenance resources
- Climate Change predictions
- Transit opportunities
- Metroparks role in the regional
- Mitigating climate change on a small scale
- How is the world being impacted
- Best practices for communicating with the public regarding climate change
- Other

100%

100% of the action has been completed.

- Action 10.4: Partner to plant 10,000 native trees across the Metroparks’ five-county area by 2028 (2,000 bare root saplings per year).
 - 2023-2024: 2500 trees were planted in the Metroparks.
 - 836 trees were planted in 2025 throughout the five-county area.
 - In the spring of 2026, the Natural Area Crew and volunteers will return to Lake St. Clair Metropark and plant 140 more saplings.



The Natural Area Crew and volunteers planting saplings.

- Action 10.5: Incorporate fuel assessment and carbon release into planning related to prescribed fire and burning of tree debris. Provide education and rationale internally and broadly to Metropark visitors on these practices.
 - Staff are exploring the possibilities of alternatives to burning logs/brush. They are reaching out to partner organizations about their research into carbon release from prescribed burning as well as incorporate fuel load into burn prescriptions (low/medium/high) and compare to amount of carbon stored in healthy ecosystem to carbon release in prescribed fire.
 - Update: RFP was awarded to CIS during the October board meeting.
 - Through proposed audit methods detailed in the proposal, CIS will be responsible for the assessment and establishment of the following:

A	Carbon Storage Baseline
B	Fuel Assessment and Carbon Release
C	Emissions Reduction from No-Mow Areas
D	Fleet and Equipment Emissions Baseline
E	Transition to Electric Fleet
F	Facility Emissions Baseline

- Deliverables at the conclusion of this report will include an executive summary, results, and recommendations for further study, as well as guiding principles and high-level coherent actions for strategy development.
- IT is determining best practices on tracking Metropark data for future use. Then high-level carbon emissions goals will be written for the organization.



75% of the action has been completed.

Metrics of Success

- 100% Completed/Ongoing: Create and finalize a report on current carbon levels stored in the Metroparks.
- Completed employee training(s) on carbon storage issues and strategies within the Metroparks.
- Ongoing: Composting policy created by 2028.
- 10,000 trees planted.
- Prescribed fire and burning plans updated by 2028.

Long-term Actions

- Action 10.6: Engage in carbon offsetting, provide sink for vehicles or other emissions.
- Action 10.7: Protect, expand, and improve tree canopy coverage.
 - Contracted work in flood plain forests
 - 360 trees planted at Lake St. Clair Metropark to offset canopy loss from cottonwood removals.
 - Prescribed burns conducted in high quality forests to maintain and improve the habitat.
 - Carbon storage study quantified carbon storage levels in natural communities throughout the Metroparks to create a baseline.
- Action 10.8: Evaluate forestry management practices to selectively develop and harvest stands of timber for carbon storage initiative funding.
- Action 10.9: Address procurement policies, local sources, food operations, and materials, to reduce transportation carbon costs and footprints.
 - Staff is exploring the possibility of having Metropark farms have the ability to produce consumable goods. Strategic plans could be developed to help offset items purchased with items grown/produced in house. Examples could include vegetables, annual and perennial flowers, pumpkins, Maple Syrup, and Ice Cream.
- Action 10.10: Evaluate opportunity to purchase, or provide, Regional Carbon Banking or Credits.

GOAL 3. WATER QUALITY

Enhance built and natural stormwater infrastructure in preparation for increasingly intense storms and promote the protection of water quality.

Objective 11: Beginning in 2024, provide annual education opportunities to staff on issues of stormwater management and water conservation.

Near-term Actions

- Action 11.1: Develop methods of communication with and for Metroparks staff related to stormwater management and water conservation.
 - Attended the Education and Engagement committee meeting and discussed opportunities for lunch and learn engagement.
 - The Metroparks environment and climate section of blog authored by Interpretive Department staff which highlights the following water quality initiatives as part of the blog cycle.
 - One blog relating to Water Quality has been shared to the Environment & Climate section of our blog so far this year. They are:
 - <https://www.metroparks.com/stormwater-solutions-being-salt-savvy/>
 - <https://www.metroparks.com/earth-day-is-every-day-in-your-metroparks/>
 - <https://www.metroparks.com/parks-in-partnership-michigan-vernal-pool-partnership/>
 - <https://www.metroparks.com/stormwater-solutions-spring-gardening-plan/>
 - LMS Training Stormwater Management
- Action 11.2: Offer staff in-house training, opportunities to attend webinars or other local conferences, and access to water quality resources for the purpose of expanding knowledge to incorporate into daily work.
 - Sub Committee members will continue to research training opportunities and coordinate with the Education and Engagement committee.
 - Sub Committee members hosted and completed two Master Rain Gardner Courses this year.
 - One online partner course held in partnership with the Metro Detroit Master Rain Gardeners Group, Washtenaw County, Friends of the Rouge, Friends of the Detroit River, the Clinton River Watershed Council, Huron River Watershed Council, Oakland County Water Resources Commissioner, River Raisin Watershed Council, Friends of the Detroit River and Alliance of Downriver Watersheds.
 - One in person course held at the Detroit Public Library Sherwood Forest Branch.
 - Staff are in the middle of an in-person course being held at Ecorse Public Library.
 - Hosted a plant swap to give away free Native Plants at Sherwood Forest Public Library. These plants were specifically picked to help reduce erosion and stormwater runoff.
 - Introduction to Rain Garden programs have been hosted at: Clinton-Macomb Public Library, Royal Oak Public Library, Detroit Public Library.

- Staff presented at Saline Public Library a children’s program call “A Stormwater Journey through Your Watershed”
- Hosted the Michigan Natural Shoreline Partnership’s Contractor Training at Lake St Clair Metropark. The two-day class will be followed with a field day in June to install a natural shoreline at Stony Creek’s Eastwood Beach. This was attended by select HCMA staff and professionals from across the state.

Metrics of Success

- Four educational experiences provided by Natural Resources Department and Planning and Development for staff across the Metroparks, in coordination with education goals/objectives about climate initiatives, conducted by industry leaders, and aimed to increase the knowledge of Metroparks staff, regardless of job classification.
- Metroparks staff have participated in at least one workshop/webinar/continuing education seminar with a climate initiative focus that pertains to their department. Training will be selected by departmental lead or designated committees.
- Staff can demonstrate learning by incorporating it into their work responsibilities (i.e., transfer of knowledge).
- By 2025, two Learning Management System training courses will be identified and scheduled for staff participation.

Long-term Actions

- Action 11.3: Demonstration projects for long-term living labs.

Objective 12: Adopt innovative strategies to capture and manage stormwater in preparation for more severe storms and educate the public about these efforts.

Near-term Actions

- Action 12.1: Identify internal education needs related to stormwater management, including financial considerations.
 - Water Quality Subcommittee completed a survey (results in meeting #2 summary) for potential educational needs. CAP Education survey completed, and results will provide better insight. Committee will discuss projects and equipment in upcoming meetings to be proactive on 2026 budget items.
 - Staff are participating the LMS training: Stormwater Pollution, Baseline Management Practices.
 - On-going Natural Resources and Planning and Development Departments along with Park Maintenance staff have begun to develop long-term maintenance/stewardship training for staff following green infrastructure projects implemented.
 - EGLE Watershed Council Grant: Expanding Community Resiliency through Rain Gardens
 - Goals:

- Demonstrate the effectiveness of green infrastructure practices to reduce stormwater flow, namely rain gardens, at both the homeowner and community level. Objective: Conduct 6 Master Rain Gardener courses for 100 participants (80 in-person and 20 online), 10 Rain Garden-101 programs for 100 participants, and 4 stormwater educational booths at major community events. Total individuals reached in class setting is 200; additional reach will be achieved through event booths.
- Increase the stormwater resiliency of equity communities in the Detroit River and Rouge River watersheds through the creation of rain gardens. Objective: A minimum of 35 rain gardens, collecting a total estimated 875,000 gallons per year, will be created by participants that have attended a Master Rain Gardener course. At least 5% of participants will volunteer to help maintain an already established community rain garden.
- Provide hands-on job experience and employment opportunities for the Detroit Stormwater Specialist Training (SWST) workforce graduates. Objective: The project will contract with the St. Suzanne Cody Rouge Community Resource Center to hire SWST graduates to install 5 home rain gardens and maintain the existing rain garden at Lake Erie Metropark.
- Partners include St. Suzanne Cody Rouge Community Resource Center (Cody Center), Detroit Public Library (DPL) and its branch locations, Washtenaw County Water Resources – Commissioner’s Office (WCWR).
- Staff working with Workforce group for Lake Erie Rain Garden maintenance in May of 2026. Staff to research expanding the project to additional sites.
- Focusing on creating a stormwater inventory of existing green infrastructure.

- Action 12.2: Work with partners and/or consultants to identify options and determine the viability of each.
 - Worked with Stormwater consultant’s regional stormwater plan. Planning department and Leadership are working on next steps.
 - The draft report from stormwater consultants Drummond & Carpenter, which will highlight opportunities to improve stormwater management and partnerships was presented to the project team on February 5, 2025. A project spreadsheet by the consultants is being placed on the CAP sharepoint landing site for any potential projects staff would prioritize for the consultants to generate 10 project profiles to assist with the identified grant opportunities.
 - The following project profiles generated.
 - Phragmites treatment across all applicable parks
 - General invasive species control across all 13 Metroparks
 - SC- Addressing TMDLs
 - General stormwater infrastructure repairs across all parks
 - Ken- Farm Center Stormwater Improvements
 - LH- Erosion Control issues on the Huron River
 - Willow- Washago Restoration
 - LSC- Black Creek Marsh Restoration
 - LSC- Huron Point Shoreline Restoration
 - Willow- Trail Restoration between Willow and Oakwoods
 - WM- North Branch Restoration
 - WM- North Branch Greenway Plan
 - The following projects have been identified for 2026 Capital Improvement/Major Maintenance as Climate Action Plan projects:
 - Parking lot lighting upgrade to LED or abandonment (Kensington Nature Center) \$26k

- Salt spreader (Kensington Metropark) \$14k
- Shoreline restoration maintenance at Lake Erie, funding will help with maintenance, which includes treating invasive plants and adding native seeds/plugs \$20k
- Pump Station at Lower Huron Walnut Grove: Issues need to put septic system to catch debris from going through the entire system \$20k
- Shoreline restoration maintenance at Lake St. Clair restoration, funding will help with maintenance, which includes treating invasive plants and adding native seeds/plugs. \$20k
- The following projects have been identified as potential 2027 Capital Improvement/Major Maintenance as Water Quality projects:
 - Stony Creek Warehouse drain system/oil separator.
 - Stony Creek salt barn drainage
- Staff looking into grants and other opportunities for installation of rain barrels and discussion of green infrastructure of “elevated rain gardens”.
- Create an inventory of stormwater and green infrastructure so that we can document maintenance and come up with workflow – rain gardens, buffers, bioswales, culverts, etc.
- Held meetings with GIS on mapping of existing green infrastructure, located existing green infrastructure at Kensington Martindale Beach parking lot, Lower Huron maintenance parking lot, Lower Huron Turtle Cove (bio swale & detention pond), Hudson Mills golf parking lot, Lake St. Clair parking lot bioswales.
- Outfall survey, mapping and inspecting RFP awarded for Stony Creek, Huron Meadows, and Lake Erie Metroparks.
- Action 12.3: Based on the findings, develop a pilot project utilizing innovative strategies (e.g., green roof, permeable pavement, bioswales, increase culverts).
 - Add green infrastructure training for Water Quality Subcommittee members in order to prioritize a list of potential pilot projects (rain garden/bioswale, shoreline stabilization, riparian buffers).
 - As part of the EGLE Watershed Council Grant the Metroparks will provide hands-on job experience and employment opportunities for the Detroit Stormwater Specialist Training (SWST) workforce graduates.
 - The project will contract with the St. Suzanne Cody Rouge Community Resource Center to hire SWST graduates to install 5 home rain gardens and maintain the existing rain garden at Lake Erie Metropark.
 - Kensington Metropark Farm Center Sugar Bush Restoration Project. RFP was awarded to GEI consultants at the November 2025 board meeting.
 - Drummond & Carpenter project profiles that focus on these types of GI strategies.
 - Investigate a method to communicate the location and maintenance schedule of green infrastructure with park staff via GIS to allow budgeting and maintenance history for green infrastructure.
- Action 12.4: Create a list of 5-10 projects where innovative strategies might be employed, including financial analysis.

- Water Quality Committee will be involved in the 10 project profiles developed by Drummond & Carpenter.
 - The following project profiles generated.
 - Phragmites treatment across all applicable parks
 - General invasive species control across all 13 Metroparks
 - SC- Addressing TMDLs
 - General stormwater infrastructure repairs across all parks
 - Ken- Farm Center Stormwater Improvements
 - LH- Erosion Control issues on the Huron River
 - Willow- Washago Restoration
 - LSC- Black Creek Marsh Restoration
 - LSC- Huron Point Shoreline Restoration
 - Willow- Trail Restoration between Willow and Oakwoods
 - WM- North Branch Restoration
 - WM- North Branch Greenway Plan

BLACK CREEK MARSH RESTORATION

LAKE ST. CLAIR

Project Description
 The Huron-Clinton Metropark Authority has been restoring coastal wetland in the Black Creek Marsh since 2012 through practices such as dredging and large-scale Phragmites control. However, continued restoration efforts are critical to improving conditions within the marsh. Coastal wetland restoration efforts may include:

- **Hydraulic restoration:** Improve the hydraulic connection between Black Creek Marsh and the Clinton River.
- **Habitat restoration:** Manage invasive species, restore native vegetation, and increase spawning and rearing habitat for vital fish communities.
- **Water quality restoration:** Stabilize streambanks to reduce sedimentation and utilize best management practices to reduce nutrient and sediment loads.

Cost Estimate

- \$250 - \$8,500/acre
- Cost to vary depending on final restoration design



Plan Alignment

- CAP: Goals 2 & 3
- SWMP

Potential Partners

- US Army Corps of Engineers
- Great Lakes Commission
- Clinton River Watershed Council
- Macomb County Public Works Office
- Michigan Department of Natural Resources

Funding Sources

- Five Star and Urban Waters Restoration Program (NFWF)
- North American Wetlands Conservation Act Grants (USFWS)
- Great Lakes Restoration Initiative (USEPA)
- Regional Conservation Partnership Program (NRCS)
- Watershed and Flood Prevention Operations Program (NRCS)
- Transformational Habitat Restoration and Coastal Resilience Grants (NOAA)
- Fred A. and Barbara M. Erb Family Foundation Grants
- Ralph C. Wilson Jr. Foundation Healthy Community Grants
- Sustain Our Great Lakes (NFWF)
- Southeast Michigan Resilience Fund (NFWF)
- National Coastal Resilience Fund (NFWF)
- James E. Dutton Foundation
- DTE Energy Foundation

- Action 12.5: Present pilot project to the Board of Commissioners.
 - Prioritized this action to year 3-5.

Metrics of Success

- Provision of stormwater management education to all Metropark staff.
- Connected with partners and/or consultants to assist in the identification of suitable options.
- Development of a list of innovative stormwater management strategies.
 - Strategy list presented to and approved by the Board of Commissioners.
- Development of stormwater management pilot project and assessment.

Long-term Actions

- Action 12.6: Plan an additional five projects with potential to innovate and provide information to the public.

- Action 12.7: Result of pilot projects communicated to public and partner agencies.

Objective 13: Become a prominent stormwater management partner in the region.

Near-term Actions

- Action 13.1: Identify important stormwater corridors, documenting and providing staff with locations, jurisdictions, and responsibilities by 2028. This documentation includes description of the opportunities, challenges, and possible solutions.
 - ERB Foundation Grant Project completed and next steps to be considered.
 - SEMCOG Green Infrastructure Subcommittee

- Action 13.2: Actively research and identify innovative global and regional strategies for stormwater treatment methods and adapt to the Metroparks system. These strategies should be incorporated into all stormwater partnerships.
 - SEMCOG Green Infrastructure Sub-Committee will follow innovative and regional strategies for stormwater treatment.
 - Policy development in conjunction with other regional entities for HCMA development projects to successfully incorporate GSI into construction methods and standards.

- Action 13.3: Share at least 20 articles or blog posts with the public related to stormwater climate action by 2028.
 - 4 Blogs have been completed in 2025 focusing on rain gardens and shoreline softening. A total of 12 blogs have been written on rain gardens and shoreline softening since 2024. Blog posts can be found on the Environment and Climate section of blog at <https://www.metroparks.com/category/environment-climate/>
 - [2/21/24 Rain Gardens – Putting Your Yard to Work for You \(And Your Community\)!](#)
 - [3/13/24 No-Mow May is not just a catchy phrase... it is a mindset!](#)
 - [3/27/24 Parks in Partnership Highlight: Michigan Natural Shoreline Partnership](#)
 - [5/15/24 Water Wise: Empowering Students Through Stormwater Education](#)
 - [6/12/24 Beach Management: Combating E. coli](#)
 - [6/28/24 Softened Shorelines, Cleaner Water for All](#)
 - [7/31/24 Parks in Partnership: Michigan Sea Grant](#)
 - [11/27/24 Parks in Partnership: Six Rivers Land Conservancy](#)
 - [1/8/25 Softened Shorelines Protect Water Quality and Improve Habitat](#)
 - [1/31/25 Rain Gardens: Your Neighborhood Superhero](#)
 - [8/27/25 Expanding Community Resiliency through Rain Gardens](#)
 - [11/12/25 Fall Leaves and Stormwater: Managing the Season Mindfully](#)
 - [2026 earth-day-is-every-day-in-your-metroparks/](#)
 - [2026 parks-in-partnership-michigan-vernal-pool-partnership/](#)
 - [2026 stormwater-solutions-spring-gardening-plan/](#)

Metrics of Success

- An internal document created that identifies stormwater corridors and related responsibilities.
- Regional standard policy created for engineering standards.
- Stormwater management partnerships created, joined, or facilitated.

Long-term Actions

- Action 13.4: Identify existing local and regional stormwater partnerships and how the Metroparks can collaborate. Identify stormwater management gaps in the region and partnerships that need to be created to address these gaps in stormwater leadership.
 - Natural Resources Dept continues to work with a technical advisory committee for the Huron River Watershed Council. The goal of the TAC includes, but is not limited to, advising on the development of a land prioritization model that emphasizes water quality and climate resilience benefits, and evaluates ecosystem services within the Huron River Watershed Council.
- Action 13.5: Create an internal policy establishing a regional Metroparks standard for stormwater management, adhering to or exceeding individual county engineering standards.
- Action 13.6: Develop plans or recommendations for maintenance of stormwater corridors by 2033, implementing them (e.g., resolving conflicts and reroutes) after 2033.

Objective 14: Adopt a practice of strategic water usage that minimizes stress on and protects regional water resources.

Near-term Actions

- Action 14.1: Determine the current level of water use in the Metroparks, including golf courses, water features, buildings, etc.
 - Currently Water Quality Subcommittee determining by meeting #4 (February 28, 2024) on a tentative schedule to complete a water inventory system wide. Staff will determine the level of effort to complete checklists for all water usage and provide a gap study of those facilities/water features/water resources that need water metering installed to determine water usage baseline in 2024.
 - Staff determined to implement a pilot project at Kensington to estimate the metering of water usage throughout the park. i.e., Water wells and including the irrigation system.
 - As part of this pilot, staff discovered the need to update the inventory of the active water well location within GIS prior to providing consultants with this data.
 - Understanding meter and system based on pipe inventory and a scope for plumbing contractor is the recommendation from this subcommittee. Staff will work on the scope of this recommendation. Staff has met with potential contractors and received two quotes for meter equipment.
 - Groundwater smart metering pilot project Kensington continues with one staff meeting in January.
 - This project is temporarily paused due to project volume within the engineering department; it is anticipated this will be in que for 2026.

- Action 14.2: Identify innovative strategies and the financial viability to reduce water usage.
 - SEMCOG Green Infrastructure Sub Committee
 - Multiple departments collectively participate in continuing education that include water usage strategies.
 - DNRTF/LWCF grants scoring system incorporates reduction of water usage in the scoring for sustainable design (total of 20 points). Planning and Development department researching the reduction of water usage for future grant submittals.
 - Best Practices implemented through NPDES Non-Point Stormwater Permit administered by the Natural Resources Department that are related to water reduction.

- Action 14.3: Create an inventory of water usage (the draw of water on natural or municipal water resources) within facilities, buildings, bathrooms, splash pads, pools, etc., and install sub-meters to monitor and actively manage water usage rates by 2028.
 - Groundwater smart metering project Kensington -on pause.

- Action 14.4: Collect rainwater runoff from buildings and store rainwater to irrigate landscaped areas.
 - Stony Creek Nature Center has 2 rain barrels installed and collected just over 20,000 gallons of rainwater for irrigation in 2025.
 - Lake St. Clair Park Office has three rain barrels installed and collected 42,500 gallons of rainwater for irrigation in 2025.

- Action 14.5: Establish targets for water use reduction.
 - Groundwater smart metering project Kensington- on pause.

- Action 14.6: Reduce irrigation of landscapes, implementing resilient plantings and identifying areas to reduce turf.
 - Groundwater smart metering pilot project Kensington -on pause.
 - Installation of natural shoreline at Stony Creek Metropark using native plants.
 - Installation of rain garden and bioswales at Lake Erie Metropark using native plants.
 - Natural Resources staff met with each district to review mow plans and identified areas to transition turf to annual spot mow or natural area. Maps will also be updated to reflect projects completed in the past two years, such as Willow Big Bend Restoration Project and Natural Shoreline Installation at Eastwood Beach, Stony Creek.
 - The Mow Plan has been updated 2025-2027.
 - 2025 Mow Plan update shows we have decreased turf areas by 2% or 75 acres, decreased Annual Spot Mow by 1% or 39 acres, and increased Natural Areas by 3% or 191 acres
 - In 2026, we anticipate construction of an additional 90 feet of natural shoreline at Stony Creek's Eastwood beach using native plantings will reduce shoreline erosion and provide infiltration of runoff before reaching surface water.

- Action 14.7: Evaluate potential for irrigation with gray water using cisterns, rain barrels, and other local stormwater storage elements.
 - Prioritize to years 2-5.

- Action 14.8: Install timer and motion sensor faucets, waterless or low volume urinals and toilets, dual flush valves (low versus full volume flush), and other water use reduction equipment on all new facilities by 2028.
 - 2024:
 - New construction facility Willow Park Office
 - Various bathroom updates throughout the system
 - New construction facility Stony Creek Boat Launch

Metrics of Success

- Anticipated completion timeframe, 2028: Create and measure inventory of metered water usage.
- Anticipated completion timeframe, 2028: Development of water use reduction strategies, each including a financial analysis.
- Anticipated completion timeframe, 2028: Implementation of pilot projects to collect rainwater runoff from buildings to be reused onsite.
- Anticipated completion timeframe, 2028: Installation of water saving equipment in new facilities.
- Anticipated completion timeframe, 2028: Policies created to address water usage.

Long-term Actions

- Action 14.9: Dedicate staff and resources to maintain water utility installations and hardware. Evaluate potential for retrofit on existing facilities by 2033.

- Action 14.10: Evaluate splash pads and other aquatic facilities' ability to capture, filter, and reuse water in operation. In new facilities or infrastructure, show preference on design of systems with reuse of water.

- Action 14.11: Develop 1) a policy to use compressed air to blow grass clippings off mowing equipment and golf carts and 2) best management practices of washing equipment off into turf areas, where water can infiltrate rather than being conveyed into storm or municipal sewer.

Objective 15: Monitor and protect quality of water resources adjacent to and in close proximity of the Metroparks from pollution, erosion, contamination, and other detrimental effects exacerbated (i.e., accelerated or increased) by climate change.

Near-term Actions

- Action 15.1: Actively monitor and treat algal blooms, identify trends, and establish survey protocol and areas at Kent and Stony Lakes by 2028.

- Roughly 375 acres of surface water have been treated in 2025 at Stony Creek, Kensington, Hudson Mills, and Lake Erie Marina. The goal of treatment is to decrease the amount of invasive aquatic plants (curlyleaf pondweed, water milfoil) and algae. A final treatment is scheduled for Stony Creek and Kent Lake.
- Action 15.2: Identify and evaluate potential training for staff to have certification for soil erosion and sedimentation control authority over Metroparks projects to ease administration of stormwater improvement projects.
 - Engineering Department SESC Standards implemented on every construction project 1 acre in size or within 500 feet of a watercourse through SESC Permit administration through outside agencies. The committee identified a cost feasibility study needed to determine if this should be administered internally as a SESC Authority, not started yet.
- Action 15.3: Identify and design stormwater green infrastructure that will capture or filter an additional 10 million gallons annually by 2028.
 - Installation of 1350 square feet of natural shoreline at Stony Creek's Eastwood beach using native plantings will reduce shoreline erosion and provide infiltration of run-off before reaching surface water.
 - Through funding from EPA and GLRI, bioswales and a rain garden were installed at Lake Erie Metropark by converting ditches and turf grass into native plantings. This will capture 2.8 million gallons stormwater.
 - Lake St. Clair "Greening of the Parking Lot" project is currently out for bid with construction anticipated in mid-2026.
 - Overall work area is 22.1 acres. 63 proposed trees (net).
 - Converted 13,344 sf (0.3 ac) of paved parking to turf parking
 - Remove 71,577 sf (1.6 ac) of pavement to create 1.1 acre of green space and 0.5 acre of open water
 - Remove 20,274 sf (0.5 ac) of pavement to construct curbed vegetated islands within the parking lot
 - Proposed 0.5 acre of native vegetation to be planted around the perimeter of the open water
 - Natural Resources Department completed site visits to Stony Creek Metropark to plan for 2026 projects including Eastwood Beach's shoreline restoration.
 - Awarded Green Infrastructure Management Contract to Davey Resource Group to help manage bioswales, rain gardens, grow zones, and natural shorelines at Lake Erie and Lake St Clair Metroparks. Work will begin at the end of June.
- Action 15.4: Create public education pieces surrounding nutrient pollution (e.g., *Escherichia coli* or *E. coli*), related closures and reasons for closures, and methods the Metroparks are pursuing to reduce nutrient loads and keep lakes open.
 - NPDES Non-Point Source Stormwater Permit related measures for public education administered by the Natural Resources department.
 - Natural Resources department annually participates in goose management, which is in coordination with DNR best management practices and permitting.
 - Natural Resources Dept. joined the Clinton River Public Advisory Council for the Beach Closings Subcommittee for the Clinton River Area of Concern.

Metrics of Success

- Anticipated completion timeframe, 2028: Community monitoring plan for algal blooms created.
- Benchmark current stormwater captures using the EPA National Stormwater Calculator.
- Anticipated completion timeframe, 2028: Increase the gallons of stormwater treated or captured annually, including increased storage based on pre- and post-construction capacity on stormwater projects.
- Published blog and/or social media posts educating nutrient pollution and the Metroparks' efforts to reduce it.
- Based on analysis, installed and/or retrofitted stormwater infrastructure to best manage stormwater within the Metroparks.

Long-term Actions

- Action 15.5: Address critically eroded shoreline areas identified in the Stormwater Management Plan, restoring 30% of these areas by 2028, and 60% of these areas by 2033.
- Action 15.6: Create a stormwater plan element that identifies and prioritizes facilities and proposes to capture 100% of rainfall of a two-year, 24-hour storm event in all developed areas of the parks. Target 10 projects within this element to be installed by 2033.

Objective 16: Partner with regional organizations, including government agencies, watershed councils, non-profits, and corporate and philanthropic organizations to identify alignment and advance mutual goals of water quality protection in a changing climate.

Near-term Actions

- Action 16.1: Identify regional organizations who share mutual goals of water quality protection and establish meaningful partnerships centered on water quality in each of our service counties.
 - Stormwater consultants, Drummond & Carpenter, provided draft report which highlighted opportunities to improve stormwater management and Partnerships. HCMA is in partnership with Washtenaw County Water Resources Commission, Friends of the Detroit River, Oakland County Water Resources Commission, River Raisin Watershed Council, Rain Catchers Collective: Clinton River Watershed Council, Friends of the Rouge, and Huron River Watershed Council to share education with the community on stormwater management through the Southeast Michigan Master Rain Gardener Class.
 - Staff from Operations, Interpretive, and Natural Resources are members of the Clinton River Area of Concern Public Advisory Committee's subgroup on Beach Closings. This subcommittee focuses on improving the water quality and monitoring efforts at Lake St Clair in order to minimize the number of summer beach closings due to high e. coli counts.

- Natural Resources Dept continues to work with a technical advisory committee for the Huron River Watershed Council. The goal of the TAC includes, but is not limited to, advising on the development of a land prioritization model that emphasizes water quality and climate resilience benefits, and evaluates ecosystem services within the Huron River Watershed Council.

100%

100% of the action has been completed.

- Action 16.2: Participate in professional groups, to meet potential partners and collaborate on water quality issues.
 - Planning and Development Dept. joined the SEMCOG Green Infrastructure Sub Committee.

- Staff from Operations, Interpretive, and Natural Resources are members of the Clinton River Area of Concern Public Advisory Committee's subgroup on Beach Closings. This subcommittee focuses on improving the water quality and monitoring efforts at Lake St Clair in order to minimize the number of summer beach closings due to high e. coli counts.



- Natural Resources Dept continues to work with a technical advisory committee for the Huron River Watershed Council. The goal of the TAC includes, but is not limited to, advising on the development of a land prioritization model that emphasizes water quality and climate resilience benefits, and evaluates ecosystem services within the Huron River Watershed Council.

100%

100% of the action has been completed.

- Action 16.3: Identify funding opportunities that support partnerships around water quality.
 - The draft report from stormwater consultants Drummond & Carpenter, includes a project spreadsheet by the consultants to seek grant opportunities.
 - Planning and Development Dept. has developed a 5-Year Grant Plan that incorporates these grant opportunities identified.
 - Developed partnership with the St. Suzanne Cody Rouge Community Resource Center, Friends of the Rouge, and the Sierra Club Michigan Chapter with their Detroit Stormwater Specialist Training.
 - Natural Resources Dept continues to work with a technical advisory committee for the Huron River Watershed Council. The goal of the TAC includes, but is not limited to, advising on the development of a land prioritization model that emphasizes water quality and climate resilience benefits, and evaluates ecosystem services within the Huron River Watershed Council.

- Action 16.4: Seek to be included or represented on boards pertaining to matters of water quality.

Metrics of Success

- Anticipated completion timeframe, 2028: Form a minimum of one partnership per county in the Metroparks service region focused of water quality.
- Anticipated completion timeframe, 2028: Identified and pursued funding opportunities to enhance partnerships.

Long-term Actions

- Action 16.5: Create a Strategic Partnership Matrix that identifies high, medium, and low priority partners in this work. Then create the plan to engage and nurture those partnerships.
- Action 16.6: Engage with the Metroparks' lobbying firm to connect with existing and potential partnerships.

Objective 17: Advocate for the protection of water resources.

Near-term Actions

- Action 17.1: Work with our Lobbying firm to engage and inform the Metroparks Caucus on pursuing action on Metropark priorities concerning water quality.

Metrics of Success

- 0% Complete: Annual Metroparks Caucus letter issued.

Long-term Actions

- Action 17.2: Seek Board of Commissioners resolutions that support goals pertaining to water quality protection, formalizing Metroparks support for internal and external water quality initiatives.

GOAL 4. TRANSPORTATION

Reduce carbon emissions associated with transportation vehicle miles traveled and provide equitable transportation options to and within the Metroparks to help mitigate the impacts of climate change.

Objective 18: Identify and evaluate efforts to reduce the vehicle miles traveled by Metroparks staff and reduce current levels of carbon emissions emitted.

Near-term Actions

- Action 18.1: Establish the current carbon emissions baseline and provide recommendations on ways to reduce it.
 - RFP was awarded to CIS during the October 2024 board meeting.
 - Through proposed audit methods detailed in the proposal, CIS will be responsible for the assessment and establishment of the following:

A	Carbon Storage Baseline
B	Fuel Assessment and Carbon Release
C	Emissions Reduction from No-Mow Areas
D	Fleet and Equipment Emissions Baseline
E	Transition to Electric Fleet
F	Facility Emissions Baseline

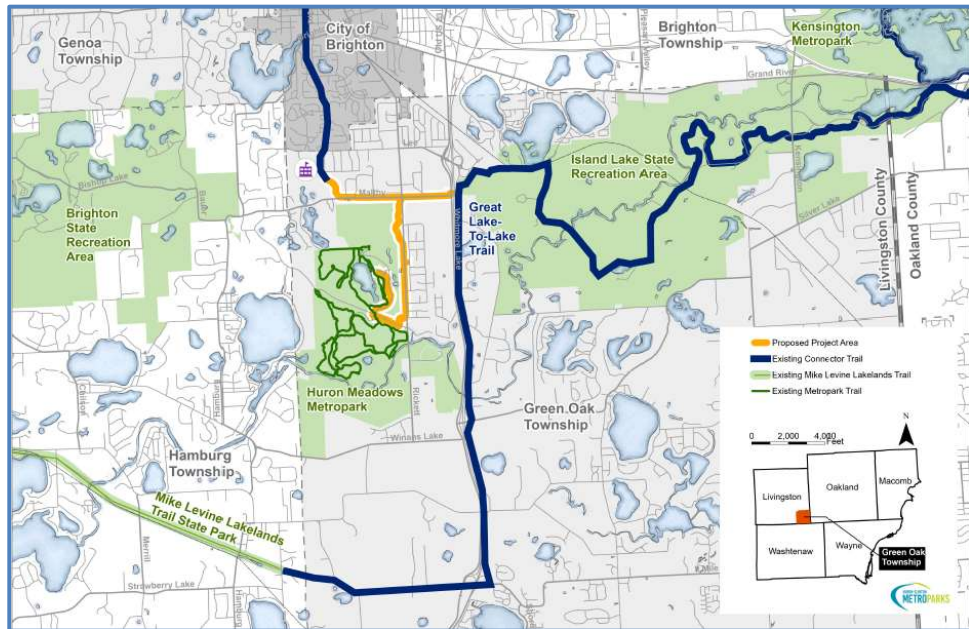
- Deliverables at the conclusion of this report will include an executive summary, results, and recommendations for further study, as well as guiding principles and high-level coherent actions for strategy development.
- We will further define the metric once we have the carbon emissions document to assist as a guide. One metric may be to set percentage reductions over time, such as comparing the baseline year with future years.

100%

100% of the action has been completed.

- Action 18.2: Advocate, promote, and incentivize alternatives to autocentric development patterns through close coordination between state, county, and local governments.

- In 2025, the committee worked on further defining specific actions and metrics associated with this action item that is already a regular park of our work within Metroparks.
- A TAP application was submitted for the Metroparks to State Park Connector. The application was for \$8,064,206 and would connect Huron Meadows to Island Lake State Park via a non-motorized trail connection and a pedestrian bridge over US-23.



- HCMA just received confirmation funding is now available to initiate the design phase of the Metroparks to State Park connector between Huron Meadows Metropark and Island Lake Recreation Area.
- Planning staff are working with the DNR, LCRC, and MDOT on the establishment of a cost-share agreement for the pedestrian bridge. Green Oak Township is agreeable to conduct maintenance on the trail along Maltby Road Right of Way.
- Brighton Schools will be sending a support letter for the trail to go to Scranton Middle School so it will go all the way to Lee Rd, which will allow the trail to go from downtown Brighton to Huron Meadows and on to Island Lake.
- Metroparks staff met with consultants the first part of May to review the trail alignment that will be on Huron Meadows property and survey work will take place soon to assist with final alignment.
- Starting in 2026, Planning staff are updating the Master Plans for each of the 13 parks by 2027. The Master Plans will further define regional trail expansion goals for the 13 individual parks, which will allow HCMA to establish short and long-term goals associated with the expansion on regional connections.
- Continue to track bicycle and pedestrian access to parks, open spaces, and natural areas with potential metrics of both miles of paved hike-bike paths, percentage of the long-range non-motorized network vision completed for the Metroparks and surrounding communities, and percentage of parks and open spaces with bicycle and pedestrian access.
- Serve as a regional leader in the Southeast Michigan working with partners to implement the regional connectivity of non-motorized trails and transit routes.
- Action 18.3: Calculate emissions reductions made by creating new no-mow areas.
 - RFP was awarded to CIS during the October 2024 board meeting.

- Through proposed audit methods detailed in the proposal, CIS will be responsible for the assessment and establishment of the following:

A	Carbon Storage Baseline
B	Fuel Assessment and Carbon Release
C	Emissions Reduction from No-Mow Areas
D	Fleet and Equipment Emissions Baseline
E	Transition to Electric Fleet
F	Facility Emissions Baseline

- Deliverables at the conclusion of this report will include an executive summary, results, and recommendations for further study, as well as guiding principles and high-level coherent actions for strategy development.
- The calculation used to determine carbon emissions reductions associated with mow reductions will be provided as part of the ongoing carbon emissions study. Natural Resources will then update their annual mow reduction report to include carbon emissions reductions data.



- The Mow Plan has been updated 2025-2027.



New annual mow areas.

100%

100% of the action has been completed.

Metric of Success:

- Study and development of associated recommendations and phased implementation.
- Miles of trail completed.
- The number of additional acres added to the "no-mow" list per year and associated carbon emissions reduction.

Long-term Actions

- Action 18.4: Revise parking requirements, including reduction of parking and consideration of options for reducing reliance on single-occupancy vehicles and switching to climate-friendly travel options.
- Action 18.5: Support and participate in state, regional, and local infrastructure planning with a unified approach to planning for transportation investments.

Objective 19: Explore the viability of using an EV fleet and developing EV charging infrastructure by 2033.

Near-term Actions

- Action 19.1: Pilot program with two EVs with EV infrastructure and collect usage data.
- RFP was awarded to CIS during the October 2024 board meeting.
 - Through proposed audit methods detailed in the proposal, CIS will be responsible for the assessment and establishment of the following:

A	Carbon Storage Baseline
B	Fuel Assessment and Carbon Release
C	Emissions Reduction from No-Mow Areas
D	Fleet and Equipment Emissions Baseline
E	Transition to Electric Fleet
F	Facility Emissions Baseline

- Deliverables at the conclusion of this report will include an executive summary, results, and recommendations for further study, as well as guiding principles and high-level coherent actions for strategy development.
- The purchase of 2 EVs with supporting charging stations, the collection of data, and the establishment of a data review process to guide future decisions.
- The data should help establish a future metric related to the pace of transition and what we recommend transitioning to (EV, Hybrid, both, neither). Having the data in 2025 will drive what we do in 2026. The information will be made available in advance of the development of the fleet replace procedure.

- In addition to the two EVs purchased in 2024, HCMA purchased three hybrid vehicles in 2025 and two Hybrid Ford Explorers for the police department, two hybrid Ford Mavericks for the Field Engineers, and one Hybrid F-150 for Stony Creek Maintenance in 2026.



- Planning will be submitting a grant for the development of a EV Station Feasibility Study that will assist in the development of a plan to increase EVs vehicles for staff and charging stations for the public.

- In 2026, HCMA also intends to acquire two Hybrid Ford Explorer Interceptors for the police department, two Hybrid Ford Mavericks for the engineering department, and one Hybrid Ford F-150 for Stony Creek Maintenance.

- Action 19.2: Conduct an analysis to understand barriers to moving to electric, unexpected costs or savings, and expected carbon emission reductions.
 - RFP was awarded to CIS during the October 2024 board meeting.
 - Through proposed audit methods detailed in the proposal, CIS will be responsible for the assessment and establishment of the following:

A	Carbon Storage Baseline
B	Fuel Assessment and Carbon Release
C	Emissions Reduction from No-Mow Areas
D	Fleet and Equipment Emissions Baseline
E	Transition to Electric Fleet
F	Facility Emissions Baseline

- Deliverables at the conclusion of this report will include an executive summary, results, and recommendations for further study, as well as guiding principles and high-level coherent actions for strategy development.
- The purchase of 2 EVs with supporting charging stations, the collection of data, and the establishment of a data review process to guide future decisions.
- Metric: This action will be accomplished in a combination of ways: we will identify barriers to moving to electric vehicles and equipment through the establishment of pilot programs that will include documenting usage, associate expenses, and expected carbon emissions reductions provided in a variety of ways (manufacturer information, carbon study information, usage calculations, Total Cost of Ownership comparisons). The analysis will be completed by the end of 2025.
- The completion of the first EV annual report will achieve the initial objective. However, data collecting and comparing the various vehicle options will be an ongoing process. The information will be made available in advance of the development of the fleet replace procedure.

- Action 19.3: Replace internal combustion engine equipment such as mowers and golf carts with electric options as equipment ages out.
 - Metroparks procured two electric greens mowers as an alternative to fuel powered greens mowers. These pieces of equipment will be utilized and evaluated in the Western District to determine if we want to continue to move in this direction as part of our equipment replacement process.
 - In 2026 with Board approval, HCMA intends to purchase 3 Hybrid Toro Greens Mowers, an Electric Beverage Cart for Indian Springs, and will be considering additional EV utility vehicles.
 - 5 of 7 golf cart fleets have been converted to electric fleets. The remaining two fleets, Kensington and Hudson Mills, will be converted in the next two fleet replacement cycles. All fleets will be electrified by 2028.
 - Metric: The gradual purchase of gasoline powered alternative equipment (example #1: turning one golf course over to electric carts annually until all 7 courses have been converted. Example #2: transitioning to electric greens mowers at one course per year if we find having electric mowers is value added and not cost prohibitive through the pilot (2025: Huron Meadows).
 - Next Step: Determine what our pace of transition should be for the individual pieces of equipment (carts, mowers, tractors, UTVs). There should be a different pace depending on the type of equipment and individual benefits from transitioning. In some cases, it may be determined that transitioning away from fuel powered is not a viable option at this time.
 - Future Step: Compare equipment purchased from year to year to show the addition of electric powered equipment being used in the field in comparison to past years (for example, the purchase of an electric powered pole saw at Huron Meadows pictured below).



Lake Erie Metropark- New Electric Golf Cart Fleet

- Early reports from the staff at Huron Meadows have found the electric greens mowers to be great alternatives to their fuel powered counterpart with the added benefit of no damage associated with hydraulic line leaks or noise.



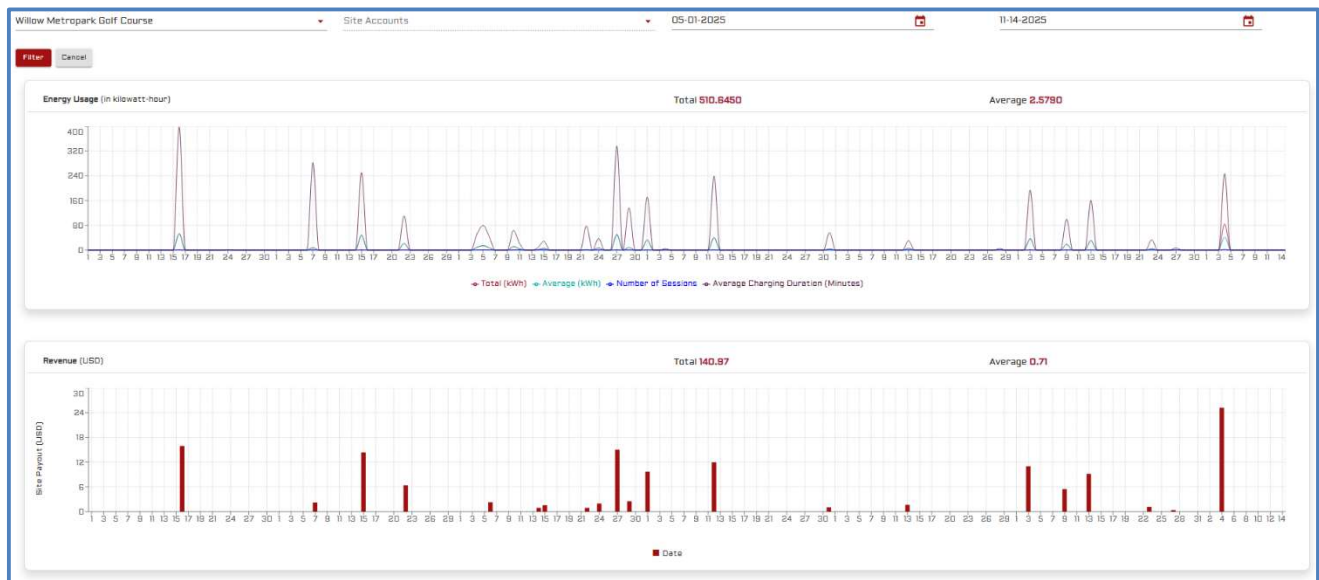
- A review of data from our Faster System has been conducted to establish a baseline for fuel and battery-operated hand tools (backpack blower, trimmers, chain saws). Over time, we will be able to report the number of conversions that are occurring. It will also help us provide a list of preferred alternatives to fuel powered equipment.

100%

100% of the action has been completed.

- Action 19.4: Provide EV charging infrastructure for public use.
 - Two charging stations were installed at the Willow Golf Course in 2024. This year, we will be developing a process to collect, document, and review usage data to determine the frequency of usage. In addition, we will establish basic costs associated with the installation of EV charging stations, while keeping in mind every location is unique so costs can vary significantly. We will develop a report that includes usage data, startup costs, and long-term costs that can be used when considering the expansion of EV charging infrastructure to other locations.
 - HCMA will evaluate the potential of adding public EV charging stations at Kensington’s Golf Course as part of the cart barn electrical design and upgrade needed to support the future electric fleet.
 - Metric: The implementation of a pilot program at the Willow Golf Course and the development of a schedule (3 times annually) to review Red-E usage data to see if there is sufficient usage to justify program expansion to other Districts in 2026.
 - Metric 2: Identify the next location to consider expanding the program supported by information gathered through the pilot. One option may be to add charging stations at Kensington’s Golf Course as part of the upcoming cart barn electrification project planned for the Fall of 2026/Spring of 2027.





100%

100% of the action has been completed.

Metrics of Success

- 100% Complete: Initial EV usage data collected.
- 90% Complete: EV infrastructure analysis.
- 90% Complete: Some internal combustion engine equipment has been replaced with electric options as equipment ages out.
 - The gradual purchase of gasoline powered alternative equipment (example #1: turning one golf course over to electric carts annually until all 7 courses have been converted. Example #2: transitioning to electric greens mowers at one course per year (2025: Huron Meadows.)
- 100% Complete: EV charging infrastructure in place for public use in at least one location per district by 2028.
 - Updated metrics:
 - The implementation of a pilot program at the Willow Golf Course and the development of a schedule (3 times annually) to review Red-E usage data to see if there is sufficient usage to justify program expansion to other Districts in 2026.
 - Identify the next location to consider expanding the program supported by information gathered through the pilot.

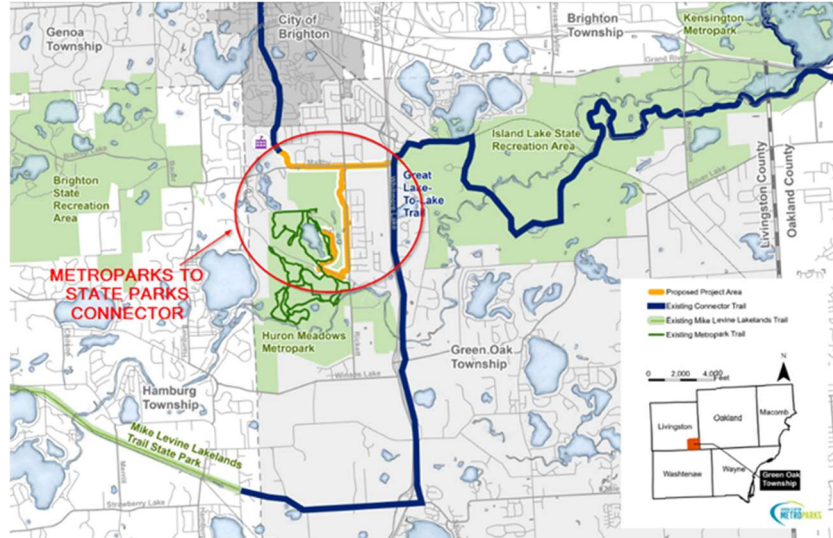
Long-term Actions

- Action 19.5: Act on the findings of the pilot program, such as installing EV infrastructure for the public in all parks by 2033.
- Action 19.6: After evaluation of pilot program, transition Metroparks fleet (police, maintenance, operations, and administrative vehicles) to EV.

Objective 20: Increase connectivity within our parks.

Near-term Actions

- Action 20.1: Based on a trail gap study, identify connectivity options between disconnected Metroparks by 2024.
 - The Metroparks Trail Gap Study has been completed in the summer 2024 and will be used a guide moving forward to develop connections between the parks. The study provides preliminary cost estimates for each gap and will break down the larger gaps into smaller sections to phase funding and construction. Planning has been leading this project since 2023.
 - Current Project: The US-23 Gap has transitioned from the study to the design phase. This project will ultimately connect Brighton State Rec. Area, Huron Meadows, Island Lake RA, and Kensington Metropark.
 - A TAP application was submitted for the Metroparks to State Park Connector. The application was for \$8,064,206 and will connect Huron Meadows to Island Lake State Park via a non-motorized trail connection and a pedestrian bridge over US-23.
 - In addition, a grant has been submitted for the design of the Gap between Lower Huron Metropark, French Landing Twp Park and on to the 275 non-motorized pathway.



100%

100% of the action has been completed.

- Action 20.2: Identify partners to address trail gaps by 2024.
 - Metric: Partners were identified as part of the trail gap study, and the lists will be continually reviewed and updated when sections of trail gaps are identified as short-term development priorities. Metric has been completed and is now a part of Planning's routine work.

100%

100% of the action has been completed and ongoing.

Metrics of Success

- 100% Complete: Completion of the study and identification of options between Metroparks by 2024.

- Partners were identified as part of the trail gap study, and the lists will be continually reviewed and updated when sections of trail gaps are identified as short-term development priorities. Metric has been completed and is now a part of Planning's routine work.
- Development of a non-motorized infrastructure funding strategy by 2025
- Development of a trail connectivity plan that includes partners input to prioritize segments for detailed engineering design/construction.

Long-term Actions

- Action 20.3: Complete at least one trail gap identified by 2033.
- Action 20.4: Continue to expand the length of trail networks (hike-bike, nature, and rustic trails) to increase ability for non-motorized movement within Metroparks.
- Action 20.5: Complete all trail gaps identified by 2050, and all Metroparks are connected via non-motorized trails.

Objective 21: Increase access to the Metroparks by centering environmental justice through every transit investment.

Near-term Actions

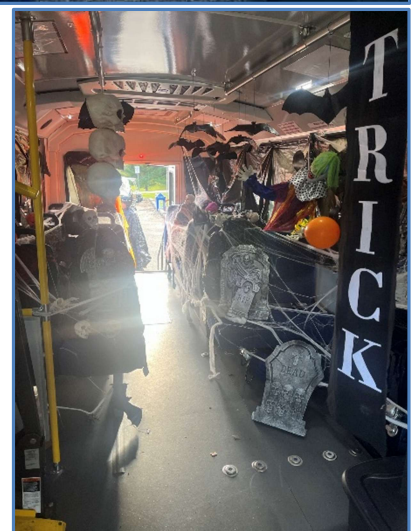
- Action 21.1: Partner with existing public transit agencies to develop efficient and equitable transportation to the Metroparks by 2026.
 - Metropark Express is a transit program in partnership with Smart and Harrison Township. Visitors can take the weekend Summer Shuttle for Harrison Township residents and seasonal boaters to and from popular destinations within Lake St. Clair Metropark for free.
 - Metric: The identification and promotion of what is presently available to each Metropark and then build upon what exists where it is mutually beneficial to do so. In addition, establish public transit utilization metrics to measure current and future usage of the existing services provided.

- The Huron-Clinton Metroparks supported WAVE in applying and receiving a AAACF Community Foundation grant. WAVE was awarded this \$7500 grant; WAVE will be able to work in partnership with the Metroparks to support public transportation initiatives by promoting greater accessibility to residents throughout the region. The Metroparks have a common desire for the public to utilize the parks and trails safely and efficiently with public transportation.



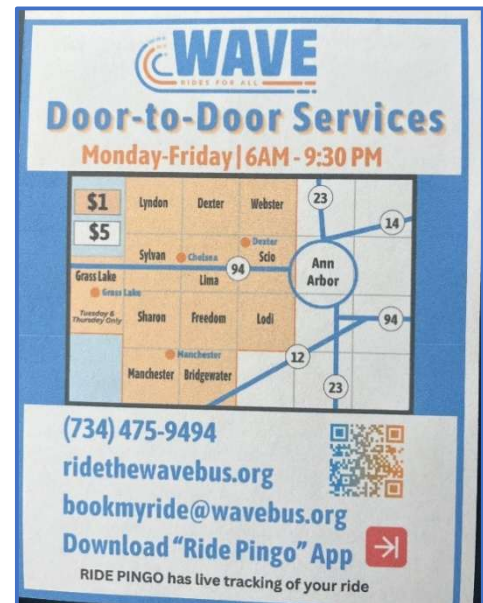
- AAACF's Community Foundation grant will be used towards planning, marketing, and fare pass give aways for Hudson Mills, Dexter-Huron, and Delhi Metroparks and similarly with the Border-to-Border Trail.

- WAVE was also an event sponsor at our annual Hudson Mills Thrills at the Mills. The WAVE will be at Hudson Mills for the Trunk or Treat Event in October. They will have a table with lots of free swag to hand out and their Haunted Bus for kids to walk through.



- We will be working closely with WAVE in 2026 in the development of a plan that encourages the use of public transit to park facilities and programs.
- Discussions continue between Metroparks staff and WAVE to strengthen the partnership. We are working on providing WAVE buses to groups we have partnered with (youth and senior organizations) so they are able to attend select events (Turntables & Tunes, Splash Movie Night).

- HCMA staff have learned all Metroparks have some level of door-to-door public transit service being provided. It is important to continue to promote these opportunities and strengthen relationships with service providers to help lead to future fixed routes, which are demand based.
 - Continued implementation of the recommendations outlined in the OHM Consultants Lake St. Clair Transit Access Plan when opportunities arise.
 - The continued implementation of the DRAFT Transit Master Plan 2025, which is reflective of the overall Metroparks system transit initiatives when opportunities arise.
- Action 21.2: Identify locations to support public transit, including strategically placed destination/origin points by 2028.
 - In 2020, a Park Access Plan was completed. This plan identified existing conditions and future recommendations. The subcommittee will use this plan to identify next steps within this action. This action has been scheduled for discussion in 2025.
 - Lake St. Clair currently has 4-5 locations identified in the park already as public transit drop points and are used for on-call SMART routes and the internal HCMA shuttle.
 - Currently, there are no identified drop points at Stony Creek or Wolcott due to the locations being outside of the public transit service area. However, locations will be identified if there becomes future interest by the public transit entity to expand service to these locations.
 - As part of the HCMA Master Planning process, potential public transit drop points within the West and Southern District will be evaluated and documented. Currently, public transit does provide service to the parks, but specific drop points have not been identified.
 - Update:
 - It has been determined that public transit organizations are already providing drop-offs and pick-ups throughout our parks.
 - It is Metroparks opinion that the current situation satisfies the need and does not limit public transit entities or visitors to specific locations, rather they can be picked up and dropped off where desired by them.
 - Metric: Identification of at least one potential drop point that is ADA accessible within each Metropark.



- Action 21.3: Explore viability for public transit discounts to and from the Metroparks, including a financial impact analysis by 2028.
 - In 2025, the committee assessed existing public transit offerings throughout the five-county region and reviewed current fee structures and discounts available to riders.
 - As nonprofit entities, the committee learned that public transit access to the park system is already being provided at a very low cost, often free or between \$1 and \$2 per ride.
 - Update:
 - Based on these findings, the committee determined that a financial impact analysis is not necessary at this time because the service is already occurring and there would be no additional financial impact for the service to continue.

- If there is a societal shift resulting in a significant increase in public transit usage as a primary means of entering the parks, a financial impact analysis may become necessary, and this action will be revisited.

Metrics of Success

- Establishment of Public Transportation Service partnerships or Circulator or Commuter service in all three park districts by 2030.

Updated: The identification and promotion of what is presently available to each Metropark and then build upon what exists where it is mutually beneficial to do so. In addition, establish public transit utilization metrics to measure current and future usage of the existing services provided.

- 100% of equity population zip codes within the Metroparks' five counties have access to transit service within a 10-minute walk to visiting Metroparks by 2030.
- Transit incentive programs increase visitation from community members living in equity zones by 25% by 2030.

Objective 22: Create an internal EV transit system within the Metroparks that have the highest vehicle counts.

Near-term Actions

~~Action 22.1: Partner with existing public transit agencies to develop alternative vehicle transit opportunities for visitors to travel within the Metroparks by 2028.~~

Action 22.1 (Revised): Partner with existing public transit agencies and private organizations to develop alternative vehicle transit opportunities for visitors to travel within the Metroparks by 2028.

- The subcommittee has determined that Actions 21.1 – 21.3 need to be accomplished prior to working on this action. This action has been scheduled for discussion in 2025.
- Metric: OHM Transit Access Study by 2028.
- In 2026, the subcommittee will discuss adjusting or eliminating this, as public transit is already available to Metroparks and fixed routes are demand based.

~~○ Action 22.2: Pilot circulator services at Kensington and Stony Creek Metroparks by 2028.~~

- The subcommittee has determined that Actions 21.1 – 21.3 need to be accomplished prior to working on this action. This action has been scheduled for discussion in 2025.
- Update:
 - Remove Action 22.2 and combine with Action 22.1
- Metric: OHM Transit Access Study by 2028.
- In 2026, the subcommittee will discuss adjusting or eliminating this action.

Metrics of Success

- Establishment of Public Transportation Service partnerships with EV transit.
- Pilot project implemented and completed.
- Infrastructure (bus stops, charging stations, and staff) available to support an internal EV transit system.

Objective 23: Explore the viability of micro-mobility modes of transportation within Metroparks.

Near-term Actions

- Action 23.1: Conduct an assessment on the viability of micro-mobility options, including a financial analysis, including our own bike-rental facilities by 2025.
 - A micro-mobility Subcommittee will assess current facilities and identify gaps within the Metropark system.
 - The micro-mobility subcommittee developed a survey for Operations Managers/Supervisors to complete.
 - A survey was also developed and completed by the locations within Metroparks that presently rent bikes or have a concession bike rental agreement.
 - It will be used to determine needs within the existing operations and potential opportunities to expand. It will help show the value of this service and why it is important.
 - The survey helped establish revenues and expenses associated with the various rentals, as well as usage information.
 - In 2024, the committee did extensive research on the availability of micro-mobility opportunities, including two demo days (Type 1 and Type 2 electric bikes).
 - The Transportation Committee's target was to have 23.1 and 23.2 wrapped up early enough in 2024 so any parks considering expanding or adding micro-mobility opportunities can develop proposals to align with the 2025 budget cycle. The committee was successful in doing this.
 - 3 Parks within the Metroparks already offer rental bikes (Hudson Mills, Stony, and Willow)
 - Lake St. Clair offers rental bikes through vendor: Simple Adventures.
 - Update OHM Transit Access Study by 2028.

100%

100% of the action has been completed.

- Action 23.2: Identify other areas in the Metroparks where it could be feasible to expand our bike-rentals by 2025.
 - In 2024 the committee developed a survey which was completed by Metroparks that don't presently offer bike rentals.
 - It was determined that four parks offer rental bikes and four additional Metroparks have trail connections to locations that do. This means 8 of the 13 Metroparks have direct access to rental bike opportunities and five do not (Huron Meadows, Kensington, Indian Springs, Lake Erie, Wolcott). Of these five, three locations expressed interest in offering rental bike opportunities at some point in the future. A feasibility review of each location would need to occur before implementation. It would also need to be determined if we should pursue self-operations or implementation through a vendor contract. See Action 23.3 for additional.

100%

100% of the action has been completed.

- Action 23.3: Where the Metroparks do not have bike-rental facilities, if viable, partner with e-scooters, e-bikes, and other micro-mobility vendors to provide access for a more affordable mode of transportation within the Metroparks.

- Destination Cyclery will be providing a 2025 usage report and making payment to HCMA under a 10% gross revenue agreement. Based on preliminary usage provided, the pilot was successful and we anticipate growth in 2026 as knowledge of the opportunity expands.
- The 2026 contract with Destination Cyclery has been approved. The agreement extends the timeframe by expanding the shoulder seasons and provides the options of one additional bike rack near the Baywoods trailhead.
- Metric: Initiation of a pilot at Hudson Mills, Dexter-Huron, Delhi, and Kensington in 2025.



Bike rentals at Kensington Metropark through Destination Cyclery.

100%

100% of the action has been completed.

Metrics for Success

- Expanded bike-rental facilities (Metroparks owned or through vendors) throughout the Metroparks by 2028.
 - Update OHM Transit Access Study by 2028.
- 10% increase in micro-mobility rentals by 2028.

GOAL 5. WASTE MANAGEMENT, RECYCLING, AND COMPOSTING

Decrease the amount of waste going to landfills by increasing efforts internally and with the public to refuse, reduce, reuse, repurpose, and recycle materials.

Objective 24: Increase waste diversion rates internally, including vendors, through reducing, reusing, and recycling.

Near-term Actions

- Action 24.1: Determine current levels of waste as a baseline by year-end 2024 and provide options for reduction with potential financial impacts.
 - In 2024, Baseline waste levels were established
 - In early 2025, Waste Management updated their dashboard to show analytics, create reporting, and to adjust services. The platform has a diversion dashboard, a tonnage dashboard, a roll-off efficiency dashboard, and a green facts dashboard. This tool is useful for staff that is responsible for scheduling waste and recycling services, and administrative staff for reporting purposes.
 - Overall, landfill diversion rates (i.e. recycling not going to a landfill) ranged throughout the parks. Some increased, some decreased. We do know that contamination was an issue as staff, and the public were learning more about our new single-stream recycling capabilities.
 - Total diversion rates for 2025 (January 1 – December 31) = 196 tons
 - This equates to 520 MtCO2 Equivalent saved
 - In 2025, about 1400 tires across all districts have been recycled.
- Action 24.2: Educate and/or share resources with staff on waste management strategies and solicit suggestions to get input across levels and departments by 2025.
 - The committee is working on a form for employees to submit what type of recycling resources they need for their workspace. This should increase participation (volume) and reduce contamination by sharing resources on what can and cannot be recycled.
 - We received a dozen requests from staff across the system for small and large recycling bins, and stickers for their existing bins. We ordered 42 bins and 50 stickers. The CAP committee has spent just over \$2000 on recycling bin materials.
 - Field trip planned for July 16th at the Waste Management Detroit Materials Recycling Facility.
- Action 24.3: Reduce dependency on single use products:
 - Increase the number of water bottle filling stations in the Metroparks by 20% by 2028. Ensure that staff have reasonable access to filling stations to avoid plastic water bottle usage (e.g., filling station needed at Kensington boat rental) by 2028.
 - Hudson Mills installed a new water bottle filling station in the Activity Center as of early

2026.

- Water bottle filling stations are planned for two upcoming grant projects at Lake St. Clair.
- Looking at Pepsi contract: could be options for cups and straws
 - Cups on the golf course haven't been successful – too weak. It was likely soy-based the straws were not successful.
- Neil turned on a SmartCart feature through ODP, our paper vendor, so that when staff orders paper from any location, that it automatically gives a recommendation for a more-sustainable option.
- Action 24.4: Encourage staff to identify areas where material can be reused and work with Metroparks' farm centers to identify best management practices and opportunities to better manage waste by 2025.
 - BMPs were implemented in 2024 with the NextCycle grant and are being documented and shared with Kensington Metropark Farm Center Wolcott Mill Metropark Farm Center. Recipes for compost may have to be adjusted depending on input.
 - Pat is identifying which models of compost screeners would work best at Kensington Farm Center. Once identified, planning staff will assist in finding grant funds. Compost screeners are needed for finished product and for incremental, for instance to get rid of plastic objects from lake weeds.
 - Update: RRS Compost Feasibility study at Kensington Metropark Farm Center is complete and recipes are identified.
- Action 24.5: Create new recycling opportunities to reduce waste by adding recycling for aluminum by 2028.
 - The Big Belly Recycling and Trash Compactors are officially in their pilot year. We will provide metrics in the following quarters.
 - Adam shared out the best practice for ink recycling with the Kensington Warehouse. Janet shared it out with Park Support Specialists and IT.
 - Nancy is visiting the Padnos facility to see if there's an opportunity to recycle florescent bulbs and lithium batteries.
 - During the electronic recycling event we partnered with DZS on, we had 1,699 participants and filled 6.5 semi-trailers.



The Metroparks partnered with the Detroit Zoo for the Electronic Recycling Event.

- Action 24.6: Update purchasing policies to improve the sustainability of purchased products:
 - Purchasing is looking at adjusting what we're buying so that we're purchasing more in the mid-green and light green categories.

Metrics of Success

- Completed assessment and benchmarking of current waste and recycling.
- Vendors encouraged to use more sustainable products by sharing purchasing power, with the goal of reducing waste going to a landfill by 20% by 2028.
- Increased recycling rates. Use baselines from the 2020-2023 recycling program, with a goal of increasing recycling rates 10% every year from 2024-2028.
- Annual waste and recycling report – included into CAP's annual report in December.
- Track EI-Kay water bottle fillers for report.
- Have attended or provided recycling resources/bins to at least five outreach events with our community partners by 2028.
- Staff from at least two departments have attended recycling or sustainability-related conferences annually.
- Staff from at least two departments have contributed to at least five blog posts related to waste management and recycling by 2028.
- Contamination rates in recycling have been reduced by at least 10% annually.
- Landfill waste has been reduced by 20% by 2028. This is the ultimate metric of success to show the above actions are working.

Long-term Actions

- Action 24.7: Create at least one composting facility in each district, to ensure composting opportunities are an asset for park operations.
 - Next Cycle application was accepted for composting feasibility. RRS conducted the feasibility study.
 - A kick-off meeting was held on the pilot composting project. The plan is to identify what we are missing in terms of staff resources and capital equipment, which would lead to a grant opportunity on needs.
 - EGLE awarded \$5000 to kickstart this pilot project as a result. Funds will be used to address site needs for the sorting and storage of compostables and implementation of developed recipes.
 - BMPs are being formalized from Kensington Farm Center to share across the system with a pilot project testing 3 composting recipes.
 - Staff identified the need for a screener (capital equipment) but unclear as to which model would work best. Working on finding a mobile screener and a quote – then looking for grant opportunities to off-set initial purchase.

- Action 24.8: Add compost bins for capturing food waste by concession areas by 2030.
 - The feasibility and scale of this food waste diversion was assessed in Kensington Metropark in
 - Since June 2025, staff at Wolcott Farm Center have composted over 100 pounds of food waste internally in the staff break room. Next steps include a public collection bin planned for the picnic shelter with accompanying signage and messaging.
 - Further education of patrons on properly sorting food waste, recyclable, and non-recyclable will be necessary before systemwide implementation of food waste collection and composting.

- Update:
The Metroparks explored several vendors and concepts to find a pilot for food waste. At the current time, there is not enough volume at one single location or staff to try a pilot. It would require consolidation of food waste across the system to get enough volume for effective processing.

MONITORING AND REVISING

This CAP is a “living document,” meaning that adjustments are expected and encouraged as the work progresses and we learn how to refine our efforts in future versions of this plan. For example, actions seen now as easily accomplishable may require more concentrated efforts than anticipated. Others seen now as large challenges may prove otherwise and thus free up capacity for a new metric of success or further work on other actions. Because this plan is wide-reaching across the breadth of the Metroparks and the benefits they provide, we may also learn along the way that actions and goals have more connections and impacts to each other than originally thought. This may mean that priorities are adjusted to account for these synergies, or ripple effects, among efforts. Finally, within the five-year timeline of this plan, changes may occur that impact the Metroparks, the region and residents they serve. We write this plan in the spirit of flexibility to our dynamic world and our current knowledge about climate change.

This has been a departments-wide, parks-wide effort, and responsibility for accomplishing goals is integrated throughout our organization. Department Heads will lead the implementation of many of these actions, while capacity-building early in the timeline will encourage all staff members to understand how this plan impacts them, and how they can assist in the implementation of appropriate actions. We will report annually and at the end of this CAP’s timeline about our achievements on each of the actions. Financial metrics and considerations will be tracked annually and considered in action updates.

The CAP will be updated every five years (e.g., 2028, 2033, 2038), aligning with planning standards set by the National Recreation and Park Association’s Commission for Accreditation of Park and Recreation Agencies (CAPRA). Similarly, to other Metroparks plans, this CAP will be continually tracked, re-evaluated, and updated in the coming years.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
 From: Shedreka Miller, Chief of Finance
 Subject: Approval – 2026/27 Tax Levy Report
 Date: June 11, 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve (1) the 2026 Tax Rate Request forms at 0.2035 mills; and (2) the inclusion of “net” tax revenues of \$45,406,694 in the 2027 Budget as recommended by Shedreka Miller and staff.

Summary: Final 2026 Taxable Value figures used for the calculation of the Metroparks 2027 tax revenues have been received from the county treasurer’s offices. At this time, it is necessary for the Board of Commissioners to certify the requested tax levy rate of 0.2035 mills for each county.

Background: The calculation of the Metroparks tax levy millage rate is controlled by the “Headlee” Millage Reduction Formula (Michigan Compiled Law 211.34d) and Proposal A (1994 Public Act 415). Once the Metroparks tax levy rate is calculated, it is applied to the “taxable values” throughout the five counties of Livingston, Macomb, Oakland, Washtenaw and Wayne.

The Metroparks “taxable value” for the five counties for 2026 is \$230.3 billion, an increase of \$11.1 billion (5.07 percent) from the 2025 value of \$219.2 billion. The Metroparks taxable value showed an overall positive trend, with all five counties having increased from the previous year. Each county showed a steady increase around average of 5.0%. The overall 5.0% increase is slightly lower than last year’s overall increase.

In applying the 2026 taxable value figures to the Headlee Millage Reduction Factor calculation formula, with the permitted inflation rate multiplier of 1.027, the Metroparks will be permitted to levy 0.2035 mills for 2026. This year, The Metroparks had their levy rate decrease due to the MRF calculation being under 1.000. The Metroparks is currently levying 81 percent of the original authorized millage of .2500 mills. This results in an annual loss of \$10,710,240 in tax revenue due to the Headlee Reduction.

In applying the 0.2035 millage rate against the district’s 2026 “taxable value” figures, anticipated “gross” tax revenues for 2027 will be \$46,871,694. The breakdown by county is as follows:

	2026/27 Levy	%	2025/26 Levy	%	Change
Livingston	\$ 2,825,563	6.0%	\$ 2,717,423	6.0%	4.0%
Macomb	\$ 8,487,465	18.1%	\$ 8,158,583	18.1%	4.0%
Oakland	\$ 17,971,109	38.3%	\$ 17,281,436	36.6%	4.0%
Washtenaw	\$ 5,245,493	11.2%	\$ 4,994,393	10.8%	5.0%
Wayne	\$ 12,342,064	26.3%	\$ 11,888,767	28.3%	3.8%
Total	\$ 46,871,694	100.0%	\$ 45,040,602	100.0%	4.1%

2025/2026 Tax Levy Report

Page Two

As the Authority has done for the last several years, staff recommends that the Metroparks estimate the amount of “captured” tax revenues and potential tax refunds and adjust the anticipated gross tax revenues down at the start of the budget year. This is due to (1) the number of tax abatement programs which include Downtown Development Authorities (DDA), Local Development Finance Authorities (LDFA), Tax Incremental Finance Authorities (TIFA), Brownfield, and Neighborhood Enterprise Zones; (2) the large number of communities that are utilizing them; and (3) the amounts of Metroparks tax revenue that is being captured and refunded.

By booking this adjustment at the beginning of the budget year, we are able to have a more accurate picture of the actual amount of tax revenue that should ultimately be collected in 2027. Based on trends from the last five years of data from the amount of Metroparks tax revenue captured and refunded, the following breakdown details the “net” tax revenues recommended to be used for the 2027 Budget.

	2026/27 Gross Tax Levy	Estimated Captured Taxes	2026/27 Net Tax Levy
Livingston	\$ 2,825,563	\$ (35,000)	\$ 2,790,563
Macomb	8,487,465	(80,000)	8,407,465
Oakland	17,971,109	(525,000)	17,446,109
Washtenaw	5,245,493	(75,000)	5,170,493
Wayne	12,342,064	(750,000)	11,592,064
Tax Levy Total	46,871,694	(1,465,000)	45,406,694

The 2026 Budget was prepared based on anticipated net tax revenues of \$43,740,602. The recommended net tax revenue for 2027 is \$45,406,694 an increase of \$1,666,092. For 2027, the Metroparks budgeted revenue will surpass the previous peak year.

The Metroparks have received confirmation of the calculations of the 2026 tax millage rate and revenues from the State Department of Treasury, Assessment and Certification Division. At this time, it is necessary for the Board to certify the 2026 tax levy rate for each county.

Attachment: 2020 – 2027 Tax Revenue Trends

**Property Tax Levy
Historical Data 2020-2027
Huron-Clinton Metroparks Authority**

	2020	2021	2022	2023	2024	2025	2026	2027
Livingston County	1,950,597	2,038,199	2,118,025	2,220,172	2,388,969	2,561,752	2,682,423	2,790,563
<i>% of Total</i>	6.0%	6.0%	6.1%	6.1%	6.1%	6.1%	6.1%	6.1%
Macomb County	5,994,474	6,237,818	6,422,987	6,760,726	7,233,232	7,750,755	8,103,583	8,407,465
<i>% of Total</i>	18.4%	18.4%	18.5%	18.5%	18.5%	18.5%	18.5%	18.5%
Oakland County	12,452,525	12,941,291	13,302,827	14,027,955	15,087,121	16,107,216	16,771,436	17,446,109
<i>% of Total</i>	38.2%	38.2%	38.4%	38.4%	38.5%	38.5%	38.3%	38.4%
Washtenaw County	3,654,791	3,854,737	3,922,261	4,136,341	4,404,703	4,688,178	4,919,393	5,170,493
<i>% of Total</i>	11.2%	11.4%	11.3%	11.3%	11.2%	11.2%	11.2%	11.4%
Wayne County	8,566,222	8,817,507	8,876,422	9,363,588	10,040,868	10,768,742	11,263,767	11,592,064
<i>% of Total</i>	26.3%	26.0%	25.6%	25.6%	25.6%	25.7%	25.8%	25.5%
Total Adjusted Levy	\$ 32,618,609	\$ 33,889,552	\$ 34,642,522	\$ 36,508,782	\$ 39,154,893	\$ 41,876,643	\$ 43,740,602	\$ 45,406,694
	4.47%	3.90%	2.22%	5.39%	7.25%	6.95%	4.45%	4.26%



To: Board of Commissioners
From: Shedreka Miller, Chief of Finance
Subject: Report – Monthly Financial Report
Date: June 5, 2026

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file this report as recommended by Chief of Finance Shedreka Miller and staff.

Attachment: Monthly Financial Report



HURON-CLINTON METROPARKS MAY FINANCIAL RECAP

JUNE 2026

Administrative Office
13000 High Ridge Drive
Brighton, MI 48814



[METROPARKS.COM](https://www.metroparks.com)



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EXECUTIVE SUMMARY

MAY 2026 FINANCIAL RESULTS

Tax revenue for 2026 is expected to increase by \$1.8 million compared to last year. It is expected that all revenue will be collected.

For the month of May 2026, operating revenue increased by \$480,264 or 14.5% compared to last year. The year-to-date park operating revenue of \$8.2 million is \$67,129 higher compared to 2025 and \$302,029 lower compared to the 5-year average. No significant changes to administrative revenue took place during May.



Tolling revenue increased for both daily and annual sales in comparison to 2025. May daily permit sales are 11.0% higher than in 2025. May annual permit sales are 8.5% higher than in 2025. Year-to-date tolling revenue is \$3,541 or 0.1% lower than 2025 figures.

Tolling and golf are the largest contributors to park operating revenue in May 2026. Combined, tolling and golf made up 85% of park operating revenue. Tolling and golf each generated \$1.6 million. All other park operating activities produced over \$569,800.

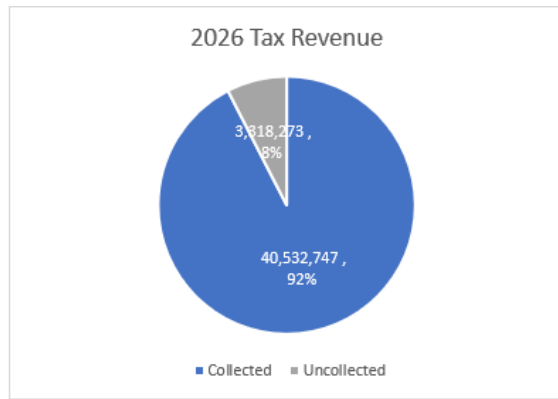
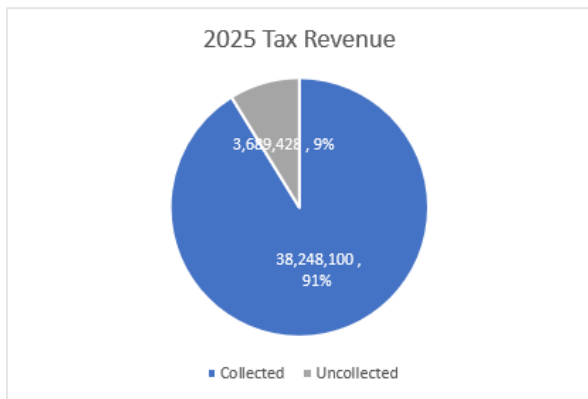
Overall, year-to-date general fund expenditures are \$1.8 million or 5% lower compared to 2025.

In summary, the Metroparks continue to be well positioned financially. Year-to-date revenues are slightly higher than last year and are strong. May revenues are higher than those of 2025 and the 5-year average, while expenditures continue to fall within the planned budget.

ADMINISTRATIVE REVENUE

Metroparks administrative revenue consists of all revenue sources that are not generated directly by park operations. Tax revenue accounts for the majority and is the single largest source of revenue for the Metroparks.

At the end of May, total tax revenue recognized by the Metroparks increased from 2025 by \$1.8 million. The amount of revenue collected as of May month end is higher compared to 2025 May month end. In May 2025, we collected 91% of taxes owed, while in 2026 that amount was higher at 92%.

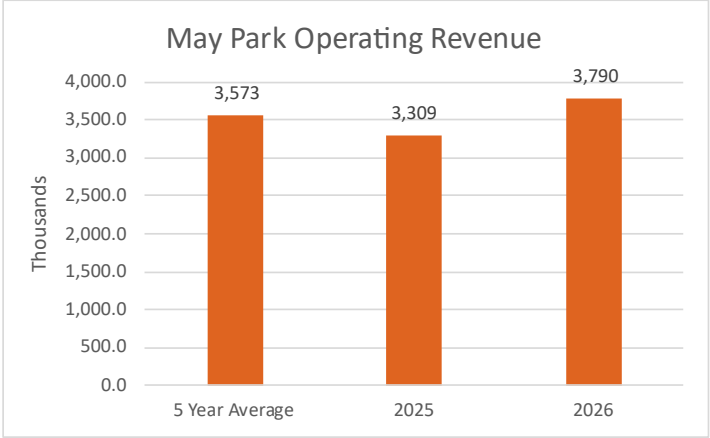


PARK OPERATING REVENUE

BY ACTIVITY

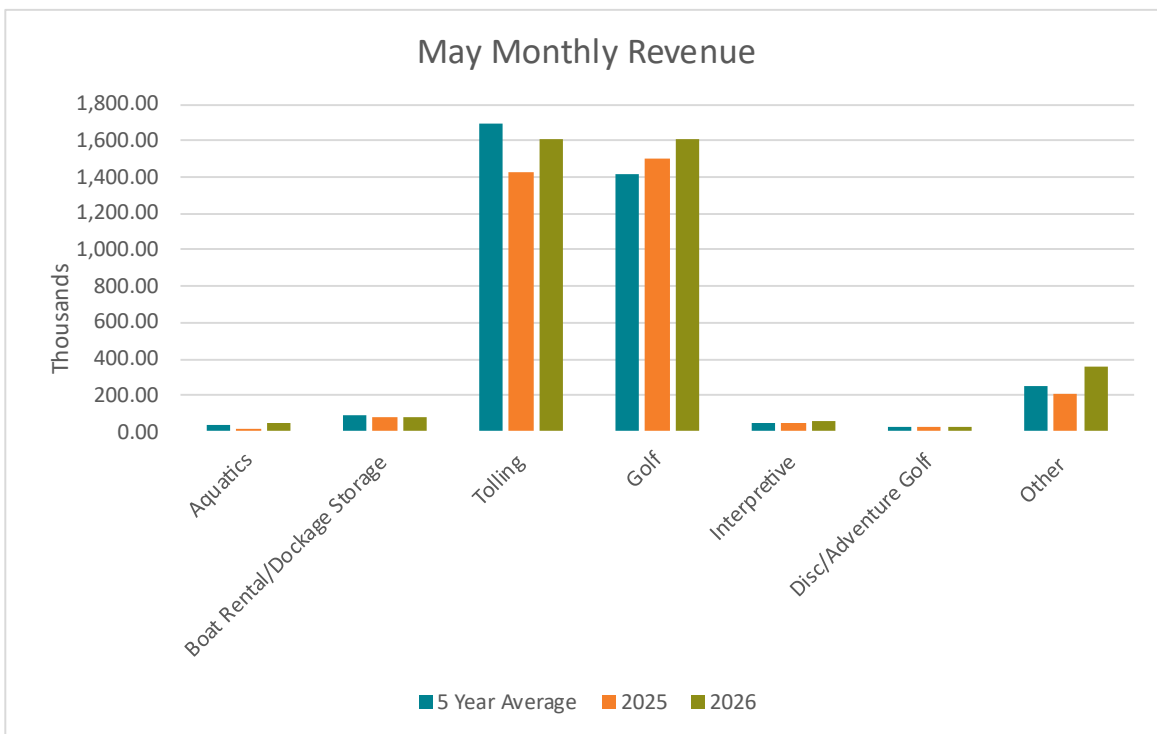
The parks generated \$3.8 million in revenue during May 2026 compared to \$3.3 million in 2025. The 5-year average for operating revenue was \$3.6 million.

May park operating revenue increased by \$480,264 or 14.5% compared to 2025 and increased by \$216,999 or 6.1% compared to the 5-year average.



Breaking down park operating revenue by the activity, the most significant source of revenue is tolling. The \$1.6 million generated was higher than 2025 by \$185,486 or 13% and lower than the 5-year average by \$82,025 or 5%.

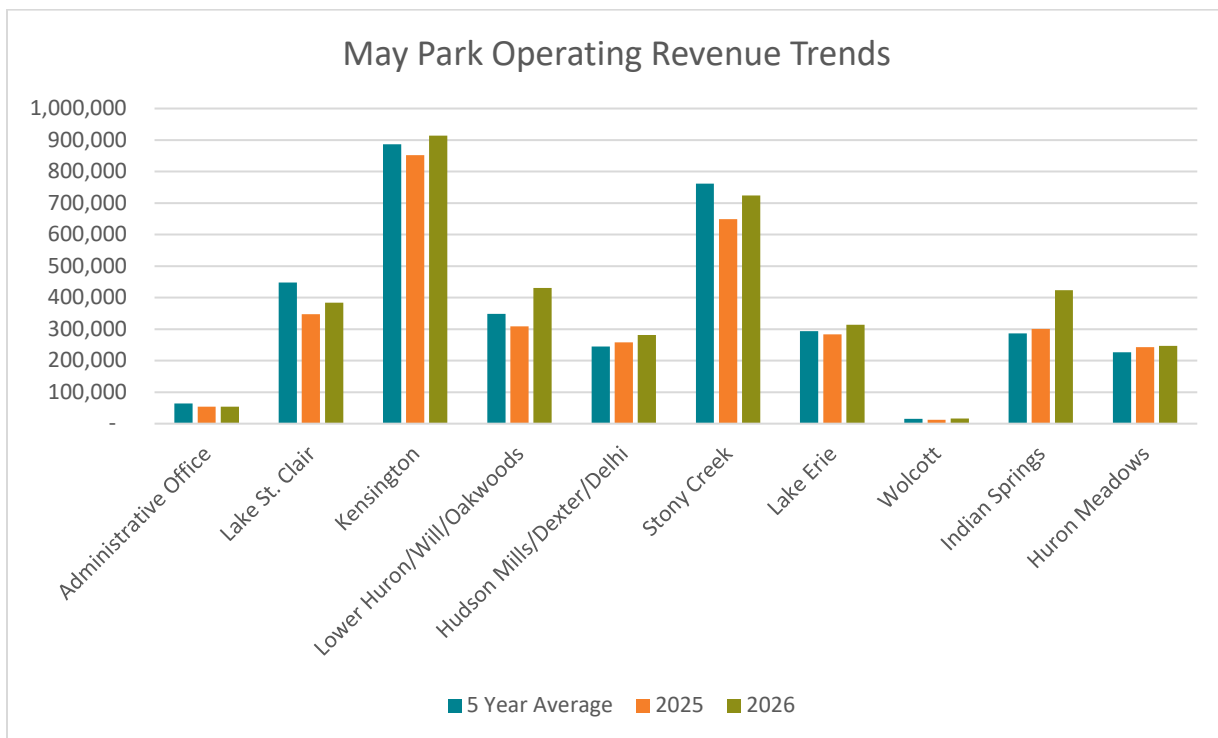
Golf and other revenue were the second and third largest sources of operating revenue for the month. The other category consists of special events, camping, shelter reservations, facility rentals, and any additional leases/rentals. Golf revenue was higher than 2025 by \$98,819 or 7% and higher than the 5-year average by \$185,503 or 13%. Other revenue was \$150,043 or 71.6% higher than 2025 and \$108,496 or 43% higher than the 5-year average.



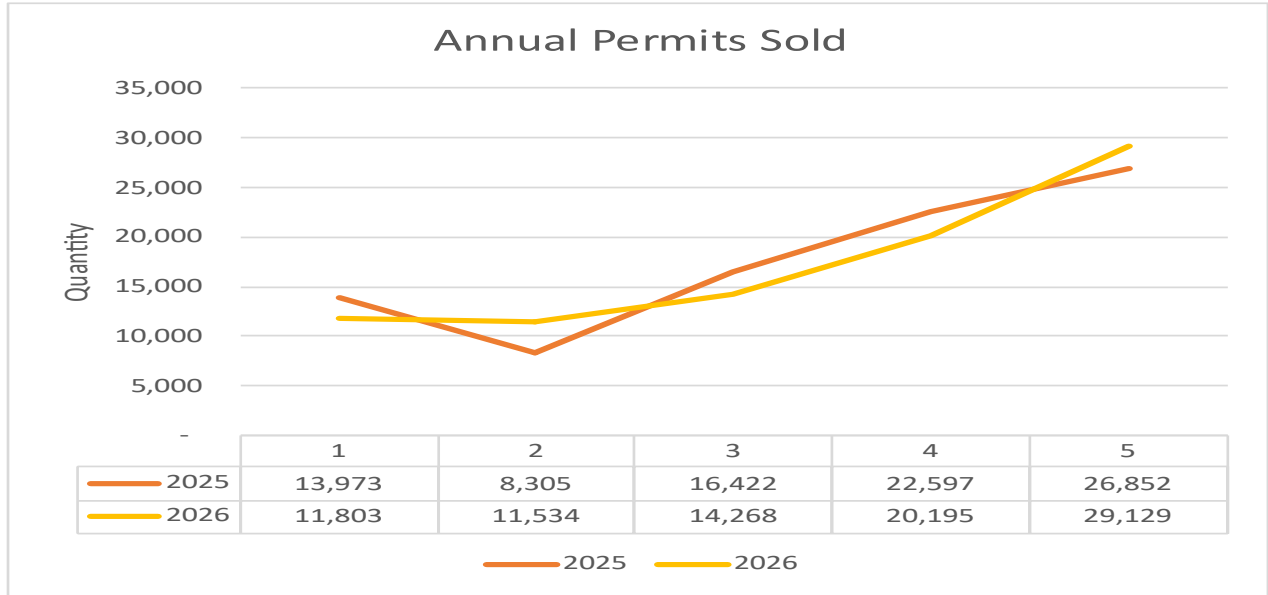
BY LOCATION

Kensington, Lower Huron/Willow/Oakwoods, and Stony Creek generated the most revenue for May 2026. May operating revenue for Kensington, Lower Huron/Willow/Oakwoods, and Stony Creek was \$914,061, \$724,440, and \$431,051.

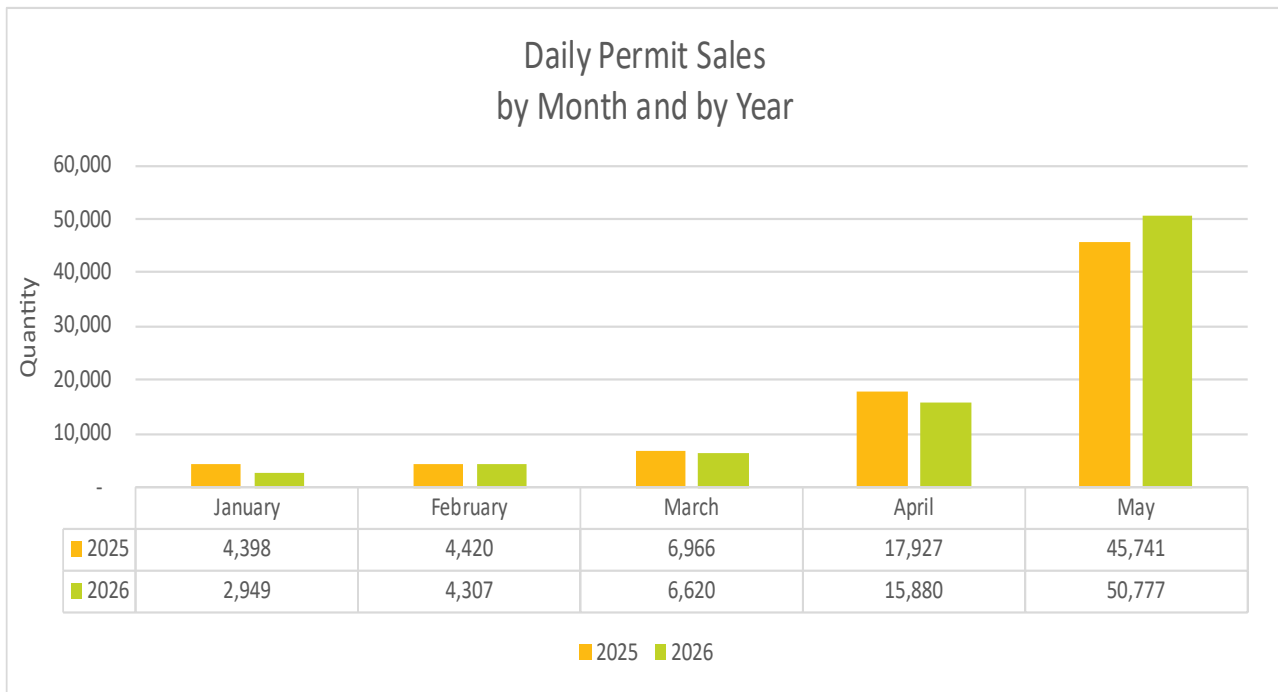
In the chart below, the variance between 2026 and 2025 figures range between an increase of \$122,384 and an increase of \$174. The variance between 2026 and the 5-year average ranges between an increase of \$137,308 and a decrease of \$63,561. The changes are reflected in the chart below:



The following charts graphically represent the trends and shifts in annual and daily permit sales. Year-to-date annual permit sales for 2026 are down 1.4% from 2025. Annual permit sales for May 2026 increased by 8.5% compared to 2025.

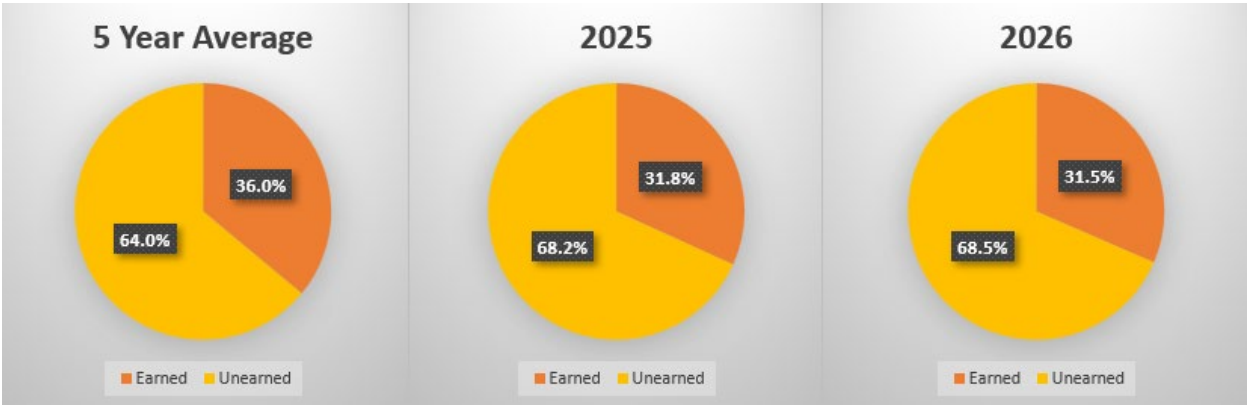


Daily permit sales in May increased by 11.0% compared to 2025. Year-to-date daily permit sales for 2026 are 1% higher compared to 2025.



Considering year-to-date revenue, the parks show an increase in revenue compared to the prior year and a decrease in revenue compared to the 5-year average.

The pie charts below reflect the revenue earned at the end of May compared to the budgeted revenue not yet earned.



At the end of May 2026, we generated 31.5% of budgeted operating revenue. We were around 31.8% and 36.0% for 2025 and the 5-year average.

EXPENDITURES

ADMINISTRATIVE OFFICE

Overall, year-to-date Administrative Office expenditures are higher than 2025 by \$166,673 or 3.5%.

MAJOR MAINTENANCE AND CAPITAL

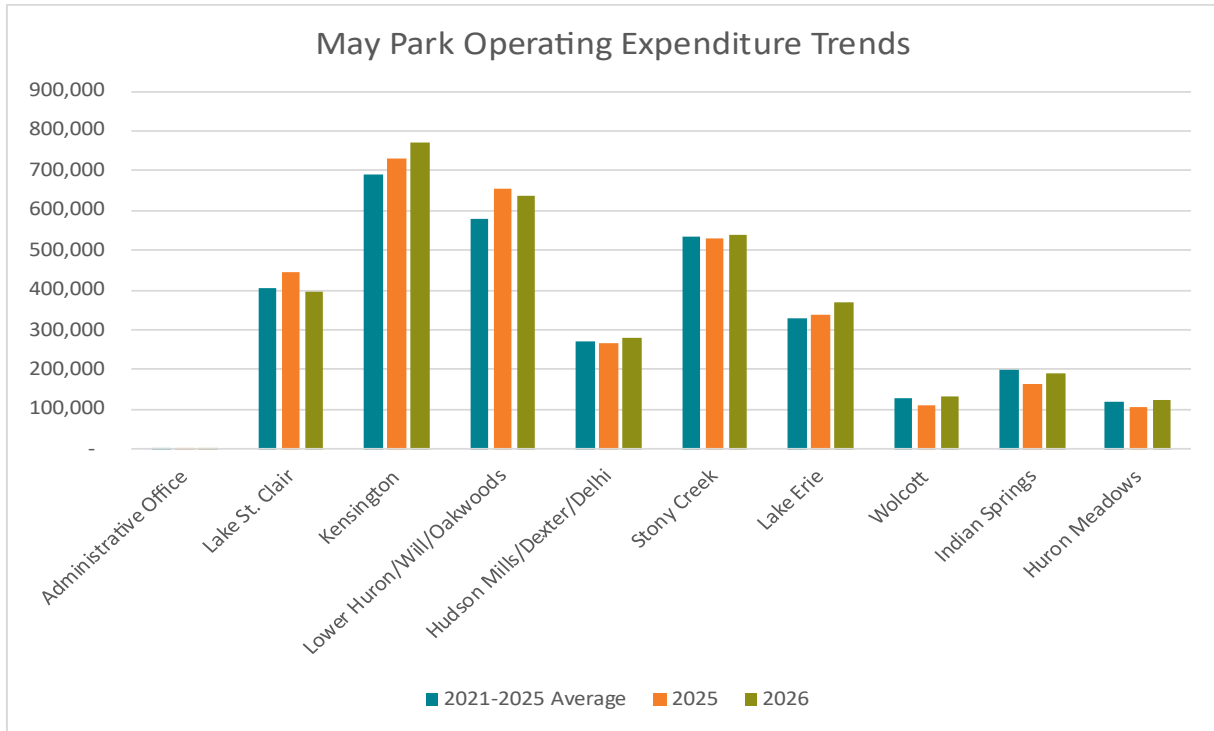
As of the end of May, 22% of major maintenance projects have been either received or contracted for. May payments for major maintenance totaled \$91,999 or 4.5% of the annual major maintenance budget.

Approximately 81% percent of planned capital equipment and land acquisition purchases have been either paid for or encumbered. Payments during the month of May totaled \$373,637 or 13.0% of the capital equipment and land acquisition budget.

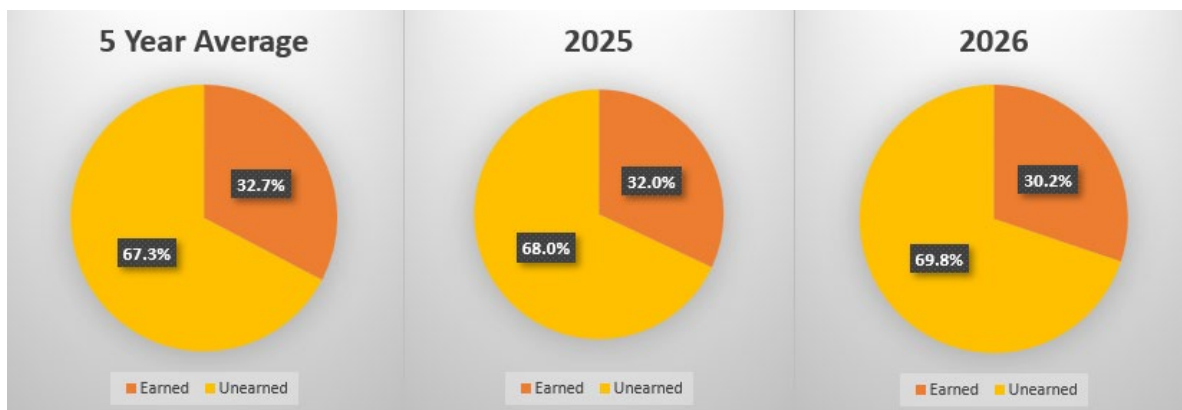
PARK OPERATIONS

Overall, year-to-date park operation expenditures are \$67,736 or 0.5% lower than the 2025 year-to-date level. Changes in insurances make up most of the decrease. Chemical, equipment fuel, and utility expenses are being closely monitored to assess whether cost increases are occurring at an unsustainable rate. Compared to 2025, chemical expenses are \$24,205 lower, while equipment fuel and utility expenses are \$12,349 and \$65,277 higher.

Looking at individual parks for the month of May, the variance in operating expenditures between 2026 and 2025 ranges between an increase of \$38,931 and a decrease of \$50,169.



At the end of May, we used 30.2% of the annual budget, the amount was 32.0% for 2025 and 32.7% for the 5-year average.





To: Board of Commissioners
From: Artina Carter, Chief of Diversity, Equity and Inclusion
Subject: Report – DEI Monthly Update
Date: June 4, 2026

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file the June 2026 DEI report as recommended by Chief of Diversity, Equity and Inclusion Artina Carter and staff.

Attachment: DEI Report



HURON-CLINTON METROPARKS

DEI MONTHLY REPORT

June 2026

Administrative Office
13000 High Ridge Drive
Brighton, MI 48114

METROPARKS.COM



LISTEN & CONNECT

- Create listening opportunities that help the Metroparks understand resident needs*
- Increase access to Metroparks services for Wayne County and City of Detroit with a physical presence and customized programming*
- Increase transparency and accountability for progress against goals and objectives through master and departmental plans that benchmark and measure progress*
- Increase engagement with Metroparks services*
- Increase access to Metroparks services for underserved communities with customized programming*

MAINTAIN & INVEST

- Develop a formal partnership strategy using collective impact to amplify our resources and investments in Southeast Michigan and beyond*
- Research opportunities for investment in capital projects*
- Increase revenue from philanthropic and public sector sources*
- Study revenue opportunities across current and new programs*
- Build a portfolio of new services for hard to reach and underserved residents*
- Create a talent strategy to attract and retain the intellectual and human capital needed to achieve the vision*

CONSERVE & STEWARD

- Create a resiliency plan for built and natural environment by December of 2023*
- Increase outdoor education opportunities with a focus of skill building for more effective and durable environmental stewardship*

STRATEGIC PLAN

WHAT GOAL & OBJECTIVE DOES THIS MEET?

Listen & Connect

- *Increase access to Metroparks services for Wayne County and City of Detroit with a physical presence and customized programming*
 - *Hosting and supporting multiple Juneteenth events at Lake St. Clair Metropark, Sterling Heights Public Library and Ralph C. Wilson Park.*
- *Increase engagement with Metroparks services*
 - *Drafting new Recreation Programming Committee programs for 2027-2030 in alignment with the needs identified in the community needs survey*
- *Increase transparency and accountability for progress against goals and objectives through master and department plans that benchmark and measure progress.*

Maintain & Invest

- *Create a talent strategy to attract and retain the intellectual and human capital needed to achieve the vision.*
 - *Attended meeting with HR and Park Support Specialist to better understand the seasonal hiring process (Artina)*
- *Support the Climate Action Plan (CAP); (subcommittees include)*
 - *Steering (Artina and Maria)*
 - *Finance (Artina)*
 - *Education (Maria)*
 - *Attended task force meeting to discuss in-person lunch and learn logistics*
 - *Preservation and Conservation of Natural Resources (Maria)*

DEI DEPARTMENT

DEPARTMENT SPECIFIC WORK

- *Attended ADA National Symposium (virtual)*
 - *Preparing for Emergencies under the ADA Means Including the Whole Community*
 - *2010 ADA Standards for Accessible Design Pt. 1 of 2*
 - *2010 ADA Standards for Accessible Design Pt 2 or 2*
 - *Plain Language: How Your Written Communication May Be a Barrier to Access*
 - *Regulatory Crystal Ball*
 - *ADA & Effective Communication: Title II & Title III*
- *Serve as Chair of the ADA Compliance and EEA Committees (Artina)*
 - *ADA Compliance Committee*
 - *Led quarterly meeting at Indian Springs*
 - *Artina and Maddie Hernandez shared knowledge and resources from the National ADA Symposium*
 - *Discussed process for submission and approval of ADA projects*
 - *Purchased and distributed weight measurement tools for committee members to use in area accessibility assessments*
 - *Continued to work on the Accommodation Request SOP with Maddie Hernandez (Lake Erie), Jason Smith (Wolcott) and IT (Sanjay Khunger and Brad Felder)*
 - *EEA Committee*
 - *Conducted in-depth analysis of SEMCOG data and crafted multiple documents translating data for efficient and effective internal use.*
 - *Created a first draft proposal reviewing the current EEA Zip Code listing used by the Metroparks and introducing the opportunity to create a formal process and timeline for updating this list to ensure our work is intentionally and strategically aligned in the long-term.*
 - *Disseminated materials from April in-person work session;*

currently in the 30-day time period during which committee members are completing their second EEA community engagement assignment on understanding local resources and opportunities.

- Held strategy and planning session between EEA Committee co-chairs and administrator, planning work for the summer and moving into the committee reconvening in the fall.
- June Jubilee event preparation
 - Identified and purchased books for the event giveaway
 - Purchased supplies needed for the event's activities
 - Coordinated event logistics with staff and performers
- Attended 2026 Virtual ADA Symposium (Artina) for ADA Coordinator training and shared resources with the ADA Compliance Committee
- Attended Black Summers: Growing up in the Urban Outdoors book release event at Alfred Brush Ford Park (Maria). This locally written and published book will be one of the giveaways at the June Jubilee event at Lake St. Clair on June 19th.
- Onboarded with Articulate 360 and Canva for the purpose of creating microlearning modules. (Kayla)

CROSS-DEPARTMENT COLLABORATIONS

- Equity Emphasis Area Committee
 - Held strategy and planning session between EEA Committee co-chairs (Artina and Alison Lum) and administrator (Kayla), planning work for the summer and moving into the committee reconvening in the fall.
- Artina, Maria, Kayla, Danielle Mauter, Hilary Simmet, Jennifer Jaworski, and Maddie Hernandez reviewed and discussed guidance on writing event/program descriptions to more clearly communicate accessibility information to the public.
 - A guidance document will be created and added to the existing event/program planning, submission and evaluation process and instructions
- Active membership on the Recreation Programming committee (Kayla)

- *Drafting new programs for 2027-2030 in alignment with the needs identified in the community needs survey.*
- *Active membership on Climate Action Committees*
 - *Steering committee (Artina and Maria)*
 - *Finance (Artina)*
 - *Received approval to launch the Equipment Preference survey to assess staff preferences between gas and electric/battery powered equipment*
 - *Education and Engagement (Maria)*
 - *Attended task force meeting to coordinate in-person lunch and learn logistics.*
- *Hosted the 2026 June Jubilee: Gather, Reflect, Celebrate meeting*
 - *Coordinated final logistics for the event*
 - *Purchased craft activities and supplies needed for event*
 - *Added event information to the Metroparks website, calendar and blog, sent invitations to identified senior organizations and groups for Get Out and Play grant*
- *Partnered with IT to develop an AI Speaker Series*
 - *Series Purpose*
 - *The Metroparks' AI Education Series (tentative name) provides a foundational understanding of AI to strengthen our organization's collective digital literacy. This series prepares our staff to confidently transition from **introductory concepts** to **active implementation** of our new AI strategy. The purpose of this series is to build a shared, organization-wide understanding and a common vocabulary of **Artificial Intelligence** to participate in informed decision-making, identify meaningful use cases, and adopt AI solutions responsibly and effectively.*
 - *Co-wrote and submitted the series proposal for approval*
 - *Developed the Staff Usage and Learning Needs survey*
 - *Created list of potential speakers*
 - *Expected start date: August 2026*

COMMUNITY COLLABORATIONS

- *Supporting a partnership with Sterling Heights Library on multiple events including Juneteenth.*
- *Collaborating with Detroit Riverfront Conservancy on Juneteenth event at Ralph C. Wilson Park.*



HURON-CLINTON
METROPARKS



To: Board of Commissioners
From: Danielle Mauter, Chief of Marketing and Communications
Subject: May Marketing Report
Date: 6/5/2026

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file May Marketing Report as recommended by Chief of Marketing and Communications, Danielle Mauter, and staff.



HURON-CLINTON METROPARKS MARKETING REPORT

May 2026

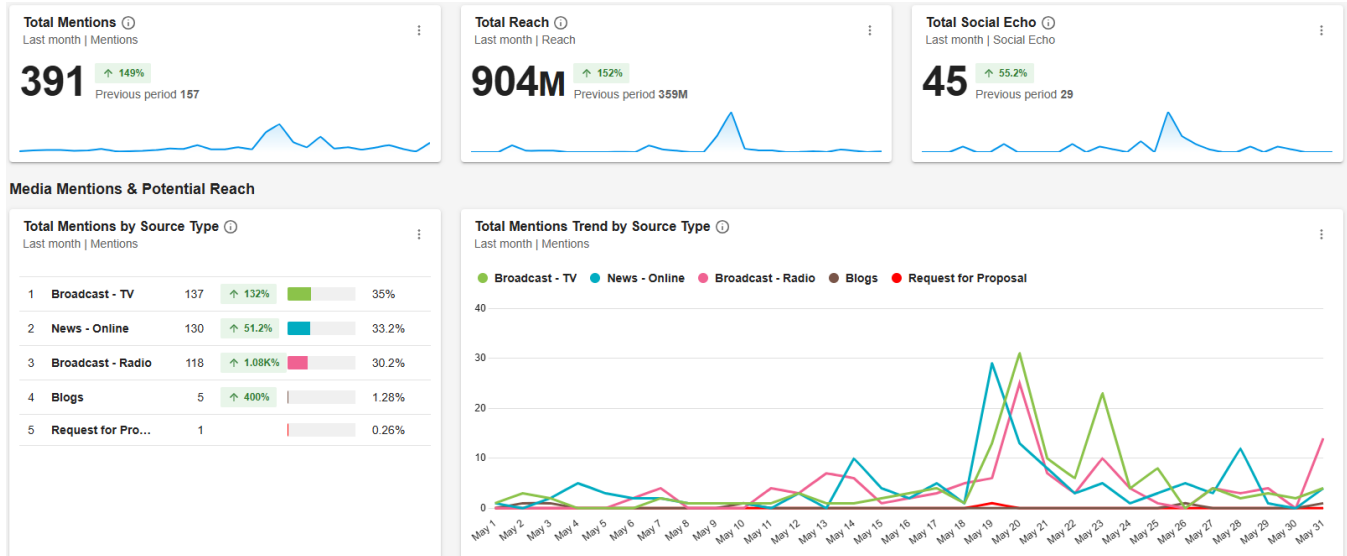
Administrative Office
13000 High Ridge Drive
Brighton, MI 48814



[METROPARKS.COM](https://www.metroparks.com)

MAY 2026

Media Mentions – Earned Media Contributing to Brand Awareness



Peaks can be attributed to:

- Water safety month media
- Storm damage reporting after strong storms ahead of Memorial Day weekend
- Kensington Art Fair media
- WWJ mentions related to podcast partnership for Your Metroparks, Your Stories
- WXYZ mentions related to partnership for Your Metroparks, Your Stories

Park Attendance and Pass Sales

As part of the Marketing Plan north star and goals, we are monitoring overall park attendance and annual pass sales. Right now overall attendance and pass sales are down. Winter months were very cold this year and April was very rainy. Part of this decline could be attributed to weather, but we are also cognizant of economy pressures that could be impacting attendance decisions. However, May was a very good month with car counts being higher than last May and bringing car counts YTD closer to what they were in 2025 – though still down slightly. Both Daily and Annual pass sales for the month of May are up as compared to 2025. Daily pass sales YTD are up, while annual passes overall YTD remain down.

We will continue to monitor these factors as we start implementing and optimizing campaigns throughout the year with new messaging and tactics.

Overall Car Counts

	January	February	March	April	May
2025	130,664	135,691	189,008	256,621	354,464
2026	117,223	134,936	176,571	241,891	322,426
YTD		252,159 (down from 266,355 in 2025)	428,730 (down from 455,363 in 2025)	670,621 (down from 711,984 in 2025)	1,025,085 (down from 1,034,410 in 2025)

Annual Pass Sales (note that pass sale period since November has resulted in 113,223. Compared to 141,563 of 2025 Annual Passes Nov-Apr. We are down 28,340)

	January	February	March	April	May
2025	13,973	8,305	16,427	23,246	26,843
2026	11,803	11,534	14,233	20,338	29,531
YTD		23,337 (up from 22,278 in 2025)	37,570 (down from 38,752 in 2025)	57,908 (down from 61,998 in 2025)	87,167 (down from 88,841 in 2025)

Nov 2025 – May 2026 = 200,390 annual passes sold compared to 230,404. We remain about 30,000 annual passes down in this sale period as compared to last.

Daily Pass Sales

	January	February	March	April	May
2025	4,398	4,420	6,926	17,463	42,086
2026	2,949	4,307	6,457	15,410	48,117
YTD		7,256 (down from 8,818 in 2025)	13,713 (down from 15,791 in 2025)	29,123 (down from 33,254 in 2025)	77,243 (up from 75,340 in 2025)

Visitation from Equity Emphasis Areas (as measured by scan data)

January – May 2026: 132,678 out of 383,962 total scans (**34.55% of total scans come from EEA**)

January – May 2025: 135,769 out of 397,518 total scans (**34.15% of total scans come from EEA**)

Visitation in total is down in 2026 YTD. Visitation specifically from EEAs is also down, however, the percentage of visitation from EEAs as compared to the whole is consistent and slightly higher with 2025 – indicating we are performing the same as in 2025 in this area in 2026 so far this year.

Program Registration

As part of the Marketing Plan’s north star and goals, we are continuing to monitor overall program registration and enrollment rates.

Through May, the year-to-date enrollment rate is 55.4%, representing 336 programs with 5,407 registered participants, compared to a 62.9% enrollment rate and 6,583 total participants during the same period in 2025.

May registrations were lower in 2026 compared to 2025. One factor impacting registration totals was a strategic decision in 2026 to place greater emphasis on alternative program formats, including several “festival-style” interpretive programs that did not require registration and therefore are not reflected in registration data. Examples include the Raptor Festival at LSC Nature Center, which drew 735 participants, and Frog Fest at Stony Creek Nature Center, which had 250 participants.

March 2026 registrations were also influenced by a continued shift toward more flexible, “festival-style” programming formats that do not require advance registration and therefore are not reflected in registration totals. This was especially evident in Maple Sugaring programming at Kensington Farm Center, where registration was no longer required in 2026 as it had been in previous years. Instead, the program was designed as a more informal drop-in experience, allowing visitors to participate throughout the day without registering in advance. While this change reduced the number of recorded

registrations, it reflects a broader strategic shift toward offering more accessible, high-volume programs that engage participants in ways not fully captured through traditional registration data.

Golf Rounds Played

Golf season is officially underway. As part of the marketing plan, we are working to increase golf rounds played by 1% over the 3-year average.

Rounds Played YTD through April

2026	64,984
2025	68,692

Additional Revenue

The 2026 Marketing Plan includes goals around increasing revenue tied to bulk annual pass sales, Sponsorships and Pop-Up Shop pilots. YTD we have secured the following.

- AARP Trail Challenge Sponsorship with collaborative promotion efforts - \$3,000
- Humana Senior Outreach Program and Meet Up Sponsorship - \$25,000
- 341 Annuals passes for 2026 have been sold through the bulk sales process, resulting in \$12,215.

Total Additional Revenue Secured YTD = \$40,215

Social Media Metrics

The 2026 Marketing Plan outlines efforts to grow our reach, engagement and influence on social media – particularly leveraging a new full-time position added to the department in 2026. This new position was filled in March of 2026 and has on-boarded and began immediately focusing on setting social media baselines and focusing on strategy and growth.

For May, Facebook, Instagram and YouTube data was analyzed. Key findings:

This was a strong growth month for Facebook performance. Visibility, reach, and engagement improved substantially, especially through Reels and timely informational content.

The data suggests our audience is most responsive to: Helpful real-time information, educational environmental content, short-form video storytelling, and interactive and curiosity-based themes

Maintaining a Reel-heavy strategy while continuing timely community updates should help sustain momentum and further increase engagement in future reporting periods.

Instagram Key Findings

- Reels represented the strongest-performing content format this month.
- Video views increased by **216%** month-over-month.
- Seasonal and educational content performed the best
- Increased frequency and strong Reel performance contributed to higher content distribution: post reach increased by 135%
- Engagement quality improved (nearly doubled) month-over-month
- Generic/informational posts, naturally, had lower engagement
- 35-44 was our biggest audience group, and Detroit was our top city (huge jumps here)

Facebook Key Findings

- Reels represented the strongest-performing content format this month.

- The highest-performing post of the month was a park closure update due to high audience relevance.
- We experienced substantial audience growth during the reporting period.
- Paid support significantly expanded visibility this month.
- While total page engagements were slightly lower overall, post-level engagement nearly doubled.

May Projects On-Going

With the approved Marketing Plan at the February board meeting, the marketing team is working heavily on building out the strategy changes outlined in the plan.

- Onboarding and training a new Social Media and Content Manager
- Working sessions to refine target audiences campaign plans and campaign artworks
- Signage and map/brochure projects
- Onboarding an upgraded media monitoring and social media management software platform
- Coordinating disc golf worlds championship communications plans with event organizer and partners
- Updating email marketing structure to reflect new strategy – started in May
- Developing Recreation Services plan for 2026
- Developing earned media for Water Safety Month as well as education/supplemental science, off leash dog area grand opening and disc golf events.
- Working with staff across the system to plan and implement an in-person, open house style, CAP lunch and learn event in each district this summer.
- Coordinating and filming media segments with WXYZ and WWJ
- Implementing and scheduling the partnership with Audacy for podcast to radio structure. The first episode aired in May and the topic is trails and trail challenge featuring Amy and 3 visitors with very different stories. One uses Metroparks trails as a runner after being hit by a car as a roadside runner. She finds the safety we offer to be a big draw and now uses the Metroparks with her family and dog too. One has been a trail runner for years – using us as a training ground for hundreds of marathons and now in older years as a biking destination when he can't run as many miles as he use to. The third found Trail Challenge by chance in a facebook women's group last summer and became a first-time visitor using the parks as a tool for her sobriety challenge at a difficult time of life. Now she is a "super fan", attending programs and spending lots of time in parks. Listen to the full podcast at: <https://www.audacy.com/wwjnewsradio/podcasts/2bf80c69d113972cd013b1751f2bca52/episodes/your-metroparks-your-stories-v-8360706>
- Everyone in the Pool Winter Swim Lessons are ongoing. Everyone in the Pool Summer planning is making progress.
- Trail Challenge (<https://www.metroparks.com/trailchallenge/>) has officially launched for 2026! We already have 845 registrations (both public and staff) only a month into the program. Goal for 2026 is 1,500 registrations.

New this year are bonus challenges to earn additional incentives. One is to submit their favorite Metroparks stories to our new "Your Metroparks, Your Stories" page of the website. This page allows us to collect more visitor testimonials and photos to use in future promotional efforts – not just for Trail Challenge. These "real life stories" are more authentic and resonate with audiences better than any "generated ad" ever could. They also get posted to that webpage. We are already seeing great stories coming in over the weekend there:

<https://www.metroparks.com/metropark-stories/>

- The marketing team has launched a new social media driven Art Challenge as well. This was created to tap into some social media trends we were seeing among younger audiences as an “online community way” of encouraging more creative practices. Each month will have a different theme and offer guest judges with an opportunity for participants to win prizes. There is a page on the website to house information about it even though it will be primarily driven through social media for awareness of its existence. Staff are also welcome to participate if they would like to: <https://www.metroparks.com/art/>

We received 14 submissions for May and a winner was selected by judges and shared to social media. For June and beyond we are also adding a “youth” judging category after receiving several child submissions.

- We have launched a new sign request form. It has been revamped to address impacted staff’s feedback from late last year. The new form now also has built in process workflows intended to keep everyone more informed. The new form is already linked on Sharepoint intranet and ready for use.
- We began rollout of the updated Volunteer SOP organization wide
- We have started lining up several photo and video shoots to capture new content for ad campaigns, website and social media. We are capturing more visitor stories and a wider range of featured target audiences’ faces.





HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Janet Briles, Chief of Planning and Development
Project Title: Planning and Development Department Monthly Update
Date: June 11, 2026

Action Requested: Receive and file

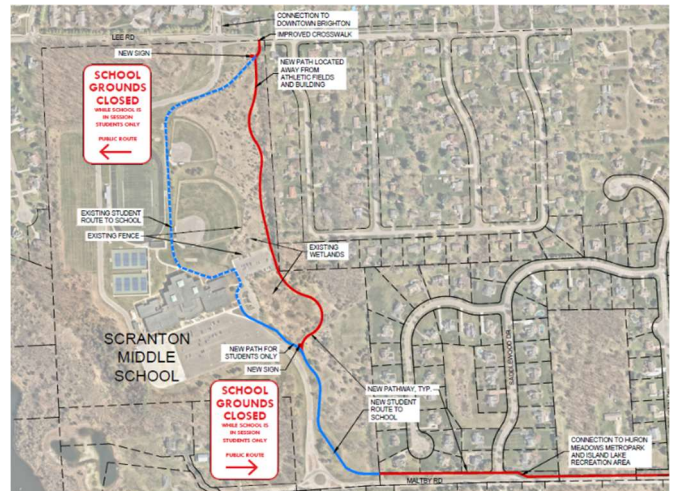
That the Board of Commissioners receive and file the Planning & Development Department Monthly Update as recommended by Chief of Planning and Development Janet Briles and staff.

Executive Summary

The following are highlights of the activities of the Planning & Development Dept from May, 2026:

Project/Initiative Implementation

- Planning staff are working on developing plans for accessibility improvements at Huron Meadows. Improvements include concrete repairs and additions to Sunset Ridge and Cedar Ridge picnic shelters and parking lots. *Supports Strategic Plan Goals: Maintain & Invest*
- Met with staff at Scranton Middle School to walk through the property and find an alignment from Maltby Rd up to Lee Rd. Brighton Area Schools passed a resolution to approve the partnership. *Supports Strategic Plan Goals: Listen & Connect, Maintain & Invest*



Grant Projects

- Provided a tour to DNR Recreation Grant staff of the Lake Erie Bathhouse Renovation project and the Lake Erie Fish Cleaning Station Development project. Thank you to Jan Newboles for making the tour extra special!
- We received a grant for \$2,925 to conduct a study on Eastern Prairie Fringed Orchid at Lake Erie Metropark through the Michigan Botanical Society – Smith Fund
- We received a \$50,000 grant to renovate Trapper’s Run Nature Trail at Lake Erie with ADA railings and wheelchair guards.
- Stony Creek staff are in the process of getting 50 trees planted with support from our Green Macomb grant
Supports Strategic Plan Goals: Listen & Connect, Maintain & Invest, Stewardship



Eastern Prairie Fringed Orchid



PLANNING AND DEVELOPMENT MONTHLY REPORT

June 2026

Administrative Office
13000 High Ridge Drive
Brighton, MI 48114








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COLOR KEY:	
Dark Yellow	System Wide
Teal	Eastern District
Gold	Southern District
Red	Western District












OTHER DEPARTMENT INPUT KEY	
	Natural Resources and Regulatory Compliance
	Planning and Development
	Diversity, Equity and Inclusion
	Interpretive Services and Community Outreach
	Engineering

Monthly Summary





In June, the Planning Team is focusing on Eastern District master plan development including plan format, public engagement, employee feedback analysis, and project inclusion. Public engagement will take place at June events including Girls on the Run at Lake St. Clair, Wolcott Mill Farm Center Field Trip days, Stony Creek's Friday night concerts, and meetings with several local municipalities.



Administration & Community Relations

Location	Description	Dept. Input	Activities this Month
SYSTEM-WIDE	Community Survey		Working with Great Lakes Marketing for additional data & analysis
	Tollbooth scanning reports		Working with IT and Southern District to identify best car counters
	Foundation administrative tasks		Audit is in process
	Sign request processing/signage transition plans		Marketing has the new sign request form live – planning will add sign installation details so that park staff receive them automatically when a sign is constructed and ready to be installed
	CAPRA Planning Ch. 3		Drafting master plans with required CAPRA sections
	Commemorative trees and benches		Administrative tasks
	Grant Applications and Administration		Lead multi-department effort to track and maintain grant associated tasks; staff drafted a grant plan for 2025-2030
LSC	LSCNC Renovation	Various	Approved on March BOC agenda
Detroit	Metroparks Water Garden	Marketing	Incorporating Metroparks 14 th park into Planning documentation
Del	Border-to-Border trail design and construction		Property issue resolved – working with WCPRC on next steps for design, and a 2027 DNR grant submittal
Liv. Co.	Livingston County Parks & Open Space Advisory Committee		Attendance at regular POSAC meetings
	Friends of the Lakelands Trail Steering Committee		Represent HCMA as a participating steering committee member that meets monthly – received letter of support for TAP grant
IS	Revamping trail signage at Indian Springs		Planning 2026 improvements

Studies, Initiatives, & Facility Concept Plans

Location	Description	Dept. Input	Actions this Month
SYSTEM-WIDE	Mulch contract	Various	Contractor adjustments completed but all invoices have been paid
	ADA Transition Plan Updates		Provided DEI a list of project updates completed in 2025 across park system; helping to review and develop options for 2026
	Visitor count program	Various	Discussing strategy with application steering committee on best pedestrian and vehicle counters: vehicle counters need to be purchased in the Southern District
	Transit Access in Parks	Various	Provided trail connection prospects to SEMCOG and met with RTA; WAVE received a grant to help promote transit to Hudson Mills, Dexter-Huron, Delhi.
	Climate Action Plan	Various	Janet is lead on Waste/Recycling committee; Laura sits on Preservation & Conservation committee
	ESRI ArcGIS Administration	Various	Collaborating with marketing, engineering, natural resources, and IT on workplan
LSC	Transit Planning for Access to LSC		Met with SMART to discuss partnership
LE	Fish Cleaning Station	Various	Concept plan submitted with grant application, waiting on DNR feedback from late May site visit
	Bathhouse Renovation		Concept plan submitted with grant application, waiting on DNR feedback from late May site visit
	Marina building study		Included as potential long-term waterways grant project in 5-Year Rec Plan
HMI	Northwest Passage Feasibility Study Review	Various	Discussed at kick-off meeting with non-motorized trail gap feasibility study to be considered as a connector trail

New Grants/Fundraising Initiatives

Location	Description	Expected Response Time	Actions this Month
Sys	MCWCF Police Rescue Ropes	June	Worked with Police to secure grant for ropes for search and rescue operations
LSC	EGLE High Water Grant: Greening the Parking Lot	June 2026	Another application sent in for Lots D & E, construction will begin on C soon from previous EGLE High Water grant
	Green Macomb	2026	Applied for 50 trees – trees are being planted this Spring at Stony Creek
	Phragmites Management – GLC. Active Adaptive Mgmt. Program	Summer 2026	Proposal was recommended for funding; waiting on GLC to verify via genetic testing that LE phragmites are an invasive variety
LE	Fish Cleaning Station Development - MDNR TF '26	2027	DNR site visit in May; scoring and supplemental information to be received in September
	Bathroom Renovation - DNR LWCF '26	2027	DNR site visit in May; scoring and supplemental information to be received in September
	Michigan Coastal Management Program – Trapper's Run	Late Summer 2026	Proposal was recommended for funding; will receive official word later this year
	E. Prairie Fringed Orchid Study - Smith Fund of Mi Botanical Society	2026	Deer browse & habitat study for the federally threatened and state-endangered orchid
HMe	State Park to Metropark Connector - TAP Application	2026	Project scope has expanded through Scranton Middle School up to Lee Road. Waiting for a decision from MDOT TAP.

Project Implementation/Administration

Location	Description	Project Deadline	Actions this Month
System-wide	GOAL Education Programs – Towsley Foundation	June '26	Programming ongoing
	Preschool Programs – PNC Foundation	Feb. '27	Programming ongoing; PNC to donate volunteer-made bird houses & bee houses to Metroparks
	Preschool Programs in Oakland Co. – Young Foundation	July '26	Final programs this month
	Metroparks Trail Connectors	Ongoing	Integrating Gap 4 (Indian Springs to Stony Creek) and Gap 5 (Wolcott Mill to Macomb Orchard Trail) into Eastern District Master Plans
	Swim Program - CFSEM	Sept. '26	Youth and adult swim programs at Detroit Area YMCA's and Annapolis HS in Dearborn are ongoing; also lifeguard training
LSC	Daysail Area Trail Development – LWCF '23	March '27	Revised design plans submitted to DNR for approval
	LSC North Marina - DNR Waterways Grant/MEDC Grant	July '26	Work complete; close-out in process
	LSC North Marina - State Appropriation Funds	Dec. '26	Work is underway
	LSC Electric Grid – FEMA grant	Sept. '27	FEMA approved scope changes; single source procurement process complete
	LSC Bathhouse Renovation – LWCF '25	June '28	Construction beginning
	West Boardwalk Accessibility Improvements – LWCF '22	June '26	Revised design plans submitted to DNR for approval
	LSC Parking Lot "C" - EGLE High Water Infrastructure	June '27	Work to begin this month
SC	Education Programs @ Mt. Clemens MS; Teacher Workshops – NOAA B-WET	Sept '26	6th/7th grade field trip to LSC; 8th grade will boat on the lake & build tern platforms while learning about climate change and watersheds; NOAA representative attended lake program in May
	Reflection Trail Renovations – LWCF '22	June '26	Requesting an extension through end of 2026
	Inwood Trails Phragmites Management – GLC PAMF '25	July '26	Phragmites management units received 2 nd glyphosate treatment; sample collection and reporting results to GLC

Project Implementation Continued

	Description	Deadline	Actions this Month
LE	Rain Garden Programs – EGLE Watershed Council	Dec. '26	Rain garden classes ongoing, most at Detroit Area libraries; LE rain garden maintenance via Detroit Stormwater Specialists Training program participants.
OAK	Dam Feasibility Study	--	Board received and filed feasibility study; waiting on transfer of ownership to City of Flat Rock
WIL	Big Bend Fishing Area Renovation - DNR TF '22	Aug. '26	Permits approved; preparing design for submission to DNR
LH	Off-leash Dog Area – DNR LWCF '20	--	Project closed; June 13 Grand Opening event
DEL	Delhi Launch Area Renovation – DNR TF '22	Aug. '26	Phased construction will begin this summer – signs have arrived
HMe	Livingston Co. Trails Connector Design – Federal Appropriation	Sept. '26	Design is underway
KEN	EGLE Recycling grant	Jan. '27	Big Belly compactors were delivered to Kensington; 2026 will be first year in operation to see how this pilot project works, with reports are good so far!

Looking Ahead...

In the next month, the Planning Department will:

- Begin interviews to fill a vacant position for a System Planner
- Continue public engagement for Master Plans
- Help host the Grand Opening for the Lower Huron Off-Leash Dog Area

Grant Updates - June 2026

In Progress

Grant program		LB/MN	Project/Park	Amount	Match	Due Date	Applicant	Notes
SEMCOG Community Green Infrastructure Grant		MN	WOL - area south of W. Branch Tr.	TBD	-	8/21/2026	HCMA	Restore for SW retention - fallow & active agriculture, grassland, and floodplain forest

Grant Applications Awaiting Response

Grant program	Project #	LB/MN	Project/Park	Request	Match	Submitted	Applicant	Notes
USDOT ATIIP		MN	LH Connection to I-275 Metro Trail	\$168,000	\$42,000	7/17/2024	HCMA	Project will support engineering design of the connector; award notice September 2026
MCWCF - Loss Prevention Grant Program		MN	Police Search & Rescue PPE	\$4,810	-	3/11/2026	HCMA	Rope Rescue Gear
MDNR - Trust Fund '26		MN	LE - Fish Cleaning Station	\$400,000	\$400,000+	3/27/2026	HCMA	Preliminary scores received and supplemental information submitted in September '26
Great Lakes Commission - PAMF		MN	LSC Phragmites Treatment	\$35,000		4/15/2026	HCMA	Recommended for funding; grant executed after confirmation of genetic testing
Initiative for Resilient Great Lakes Coasts		MN	WM - Restoration design services	Design	-	4/23/2026	HCMA	Design for wetland restoration at Wolcott N. Branch Trail area; decision in July '26
MDOT Transportation Alternatives Program		Dept.	Liv. Co. Connector Tr. Construction	\$4 million	\$1.1 M	6/17/2025	HCMA	Cost share agreements for engineering phases with LCRC approved by BOC in March
MI Coastal Management Prog. - FY '27		LB	LE - Trapper's Run Trail	\$50,000	\$40,000	12/23/2026	HCMA	Restore boardwalk sections for safety/accessibility; funding recommended to NOAA
MDNR - Land & Water '26		LB	LE- Wave Pool Bathhouse	\$500,000	\$500,000	4/1/2026	HCMA	Update 1980s building & increase accessibility; architect hired to flush out design
EGLE High Water Infrastructure		LB	LSC Parking lot "D"	\$450,000	\$450,000	4/10/2026	HCMA	Opportunity to pursue Greening of Lot D
EGLE Community Energy Management Program		LB	Systemwide EV Charging Feasibility S	\$50,000	\$0	5/22/2026	HCMA	Rolling deadline. Grants support \$5k-\$50K
Urban & Community Forestry Assistance Grant		LB	Southern District- Tree Planting	\$75,000	\$0	5/18/2026	HCMA	118 trees for Willow and Oakwoods
SEMCOG Transportation Alternatives Prog.		LB	Liv. Co. Connector Tr. Construction	\$4 million	\$1.1 M	6/18/2025	HCMA	Cost share agreements for engineering phases with LCRC approved by BOC in March

Grant Administration

Grant program	Project #	Mgmt	Park/Project	Award Amt	Match	Deadline	Applicant	Updates
NOAA GLs Fish Habitat Restoration '22	51123.117	MN/MH	Flat Rock Dam Feasibility	\$745,000	\$25,000	9/30/2025	GLFC	Dam ownership to be transferred to Flat Rock--waiting on finalization
MDNR Trust Fund '22	50522.130	MN/RW	DEL Take-out Renovation	\$300,000	\$302,600	8/28/2026	HCMA	Preconstruction meeting end of May; phased construction to begin in June
Fed. Community Project via DOT - FY23		MN/JB	Liv. Co. Connector Trails Design	\$900,000	-	9/30/2026	HCMA	Funding approved for design
MDNR Trust Fund '24		MN/KS	Wil - Fishing Platform	\$300,000	\$462,000	10/31/2026	HCMA	Design is undergoing department review before submission to DNR
NOAA B-WET '24	90024.1184	MN/EP	Watershed/Climate Education	\$77,610	-	9/30/2026	HCMA	Middle school science symposium @ LSC - June; preparing for summer teacher workshops
CFSEM '24 - General Grant Program		MN/DM	Swim Program	\$77,320	-	9/30/2026	HCMA	Feb. - May '26, Dearborn Hts Annapolis HS offered 78 youth free swim lessons & swim gear
GLC Phrag. Adaptive Mgmt Framework '25		MN/KC	SC Phragmites Mgmt. Project	\$44,000	-	7/31/2026	HCMA	Phragmite management sites to receive 2st glyphosate treatment in early June
EGLE Watershed Council Grants '25		MN/EP	LE & Detroit area	\$29,230	-	12/1/2026	HCMA	Hosting Mstr Rain Gardener classes @ Det. Public Library branches; native plant swaps
Young Foundation '25		MN/LP	Early childhood at-school programs	\$2,500	-	7/30/2026	MF	Programming to Oakland Co. low-income preschools nearly complete
PNC Foundation '26		MN/LP	Early childhood at-school programs	\$7,500	-	2/28/2027	MF	Low-income preschool programs ongoing
Michigan Botanical Society - Smith Fund		MN/KC	LE - E. Prairie Fringed Orchid study	\$3,000	-	12/30/2026	HCMA	EPFO is federally-threatened & state-endangered; habitat study to help EPFO expand @ LE
Ralph C. Wilson Jr. Foundation		JB	Southern District	\$2,682,755	-	6/15/2023	MF	Island Lake's grant will be extended through 2026
LWCF 2022		LB/JK	LSC West Boardwalk	\$500,000	\$500,000	6/30/2026	HCMA	Plans submitted to DNR for approval. Requested extension.
LWCF 2022		LB/JK	SC - Reflection Trail	\$500,000	\$500,000	6/30/2026	HCMA	Requesting extension through 2026; amendment in process
2023 DNR Waterways		LB/JK	LSC North Marina - Engineering	\$294,000	\$306,000	7/20/2026	HCMA	Close-out in process.
State Appropriation		LB/JK	LSC North Marina - Construction	\$5,000,000	\$1,000,000	12/31/2026	HCMA	Work has started.
EGLE High Water Infrastructure	50223.703	LB/AC	LSC Parking lot "C"	\$1,500,000	\$375,000	6/30/2027	HCMA	Extension approved; work to begin June 2026
LWCF'23		LB/JK	LSC Daysail Area Trail	\$500,000	\$500,000	3/1/2027	HCMA	Plans submitted to DNR for approval
FEMA grant		LB/AK	LSC Electrical Grid	\$1,349,000	\$739,000	9/17/2027	HCMA	FEMA approved scope changes; single source procurement process done
EGLE Recycling Infrastructure	25*0684	LB	KEN - Big Belly Recycling Bins	\$7,680	\$1,920	1/31/2027	HCMA	Bins fixed and installed; will close out once 6+ months of data has been accumulated
MDNR LWCF '25		LB	LSC N. Marina Bathhouse Renov.	\$500,000	\$500,000	6/30/2028	HCMA	Construction in process
Towsley Foundation		LB	GOAL	\$10,000	-	6/30/2025	MF	To support program fees & bus costs for GOAL for 2025-2026 school year



**HURON-CLINTON METROPOLITAN
AUTHORITY**

To: Board of Commissioners
From: Katie Carlisle, Chief of Natural Resources and Regulatory Compliance
Subject: Natural Resources Monthly Report
Date: June 5, 2026

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file the monthly Natural Resources Report as recommended by Chief of Natural Resources and Regulatory Compliance, Katie Carlisle, and staff.

LISTEN & CONNECT

- Create listening opportunities that help the Metroparks understand resident needs
- Increase access to Metroparks services for Wayne County and City of Detroit with a physical presence and customized programming
- Increase transparency and accountability for progress against goals and objectives through master and departmental plans that benchmark and measure progress
- Increase engagement with Metroparks services
- Increase access to Metroparks services for underserved communities with customized programming

MAINTAIN & INVEST

- Develop a formal partnership strategy using collective impact to amplify our resources and investments in Southeast Michigan and beyond
- Research opportunities for investment in capital projects
- Increase revenue from philanthropic and public sector sources
- Study revenue opportunities across current and new programs
- Build a portfolio of new services for hard to reach and underserved residents
- Create a talent strategy to attract and retain the intellectual and human capital needed to achieve the vision

CONSERVE & STEWARD

- Create a resiliency plan for built and natural environment by December of 2023
- Increase outdoor education opportunities with a focus of skill building for more effective and durable environmental stewardship

DESCRIPTION

Listen & Connect

Increase access to Metroparks services for Wayne County and City of Detroit with a physical presence and customized programming

- Natural Resources continues to collaborate with City of Detroit Parks by creating priorities for 2026 natural resources work. Upcoming work includes invasive shrub and vine management and supporting NFWF grants.

Increase transparency and accountability for progress against goals and objectives through master and departmental plans that benchmark and measure progress

- Natural Resources Crew has worked with the Planning & Development Department on updates to the Master Plans for the Eastern District.

Conserve & Steward

Increase outdoor education opportunities with a focus of skill building for more effective and durable environmental stewardship

- Natural Areas Crew hosts monthly volunteer workdays that are open to the public and private group workdays as requested. At these workdays, volunteers learn about invasive species, the importance of managing them, and some best practices for taking care of their landscape.



NATURAL RESOURCES & REGULATORY COMPLIANCE MONTHLY REPORT

JUNE 2026

Administrative Office
13000 High Ridge Drive
Brighton, MI 48814



METROPARKS.COM

SYSTEM-WIDE

ADMINISTRATIVE & COMPLIANCE

- EHS Compliance Specialist scheduled hearing tests for all three districts and testing is ongoing through the summer.
- Staff worked with Purchasing to award and kick-off a contract to survey for asbestos. The survey will take place in buildings constructed before 1980 and will result in a report of buildings with presumed asbestos containing materials.
- Mia McNinch joined the department as an Environmental Compliance Intern. She will be assisting with collecting geospatial data related to stormwater infrastructure and completing surveys that are required by our EGLE MS4 Permit (Municipal Separate Storm Sewer System).
- Staff helped plan for and participate in Climate Action Plan Lunch and Learn with an emphasis on Preservation and Conservation of Natural Resources.
- Natural Resources Crew finished hosting the annual Chainsaw Safety Training in the Eastern and Southern Districts.
- Department staff attending First Aid and CPR training.



Figure 1: Natural Areas Crew hosted volunteers at Kensington, Dexter-Huron, and Hudson Mills this month.

WESTERN DISTRICT

- On Tuesday, May 19, an intense thunderstorm with damaging winds passed through **Kensington** and Stony Creek Metroparks. At Kensington Metropark, trees were snapped and uprooted throughout the park, with a large concentration around the Golf Course, Black Locust Disc Golf Course, East Boat Launch, Martindale, West Boat Launch, Nature Center, Baywoods, Maple Beach, Island Drive, and the Hike/Bike Trail. Over the course of three weeks, Natural Resources Crew, Kensington Grounds Maintenance Crew, and support staff from Police Department, Lower Huron Grounds Crew, Kensington Buildings Crew, and Kensington Golf Course were able to address and clean up the damage.
- Natural Areas Crew treated invasive spring plants including Dames Rocket, Garlic Mustard, and Swallow-wort using mechanical and chemical methods at **Kensington, Indian Springs, Dexter-Huron, Huron Meadows, and Hudson Mills**.
- Natural Areas Crew hosted public volunteer workdays at **Hudson Mills and Kensington Metroparks**.
- Outfall surveys were completed at **Huron Meadows Metropark** through a contract with ECT. The results of this survey and report will support our EGLE MS4 permit.



Figure 2: Intense thunderstorms resulted in numerous uprooted and snapped trees throughout Kensington Metropark. Pictured here is East Boat Launch on the left and West Boat Launch on the right.

EASTERN DISTRICT

- On May 19, a severe thunderstorm with damaging winds impacted Kensington and **Stony Creek Metroparks**. Following the storm, the Natural Resources Crew conducted damage assessments and addressed immediate safety and access concerns within the Stony Creek Campground. While several areas of the parks experienced significant tree damage, most impacts were cosmetic in nature and did not present an ongoing public safety risk. After completing higher hazard storm cleanup work at Kensington, the Natural Resources Crew shifted its efforts to storm-related tree work at Stony Creek. Considerable work was completed by the Stony Creek Grounds Crew and Golf Course staff in the interim with initial support also provided by Operations and Police Department staff.
- Natural Resources staff have been working with the Phragmites Adaptive Management Framework on a grant application for phragmites treatment at **Lake St Clair Metropark**. Natural Areas Crew sampled individual phragmites plants, which will be genetically tested to confirm that they are the invasive species, as is required prior to finalizing the grant contract.
- Through collaboration with the Michigan Natural Shoreline Partnership, another 80 linear feet of natural shoreline was installed at **Stony Creek's** Eastwood Beach as part of the annual contractor training. This is the third year of the partnership at Eastwood Beach.
- Natural Areas Crew mechanically and chemically removed spring invasive plants like dames rocket, garlic mustard, and swallow-wort throughout the **Eastern District**.



Figure 3: Natural Resources Crew address hazardous trees from thunderstorms at Stony Creek's campground prior to Memorial Weekend.

SOUTHERN DISTRICT

- Natural Resources Crew ground stumps at Lower Huron prior to the opening of the new Dog Park.
- Natural Areas Crew chemically and mechanically managed spring invasive plants like garlic mustard and dames rocket at **Lower Huron, Willow, and Oakwoods Metroparks.**
- Outfall surveys were completed at **Lake Erie Metropark** through a contract with ECT. The results of this survey support our EGLE MS4 permit.



Figure 2: Natural Areas Crew prepare to chemically treat spring invasive plants like garlic mustard and dames rocket.

WHAT'S NEXT?

SYSTEM-WIDE

- Natural Areas Crew will wrap up spring invasive flower treatment and begin summer invasive plant treatment such as swallow-wort, crown vetch, and Japanese knotweed.
- Removal or trimming of hazardous trees in high-traffic areas throughout the park system.
- Removal and cleanup of trees in the river blocking or posing hazards to paddlers.
- Contractors will begin invasive shrub and vine management.
- Staff will attend the Michigan Environmental Compliance Conference in Lansing.

EASTERN DISTRICT

- Continued clean-up of storm damage throughout Stony Creek Metropark.
- Treatment of Green Infrastructure at Lake St Clair Metropark will include natural shoreline and Let it Grow Zones.

WESTERN DISTRICT

- Continuation of Eastern Massasauga Rattlesnake surveys.
- Volunteer workdays are planned for Dexter-Huron, Kensington, and Huron Meadows.

SOUTHERN DISTRICT

- Treatment of Green Infrastructure at Lake Erie Metropark will include natural shoreline, bioswales, and rain garden.
- Surveying for Eastern Prairie Fringed Orchid.

HURON-CLINTON METROPARKS MONTHLY STATISTICS

May, 2026

PARK	MONTHLY VEHICLE ENTRIES				MONTHLY TOLL REVENUE			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St Clair	52,280	48,556	53,413	-2%	\$ 321,683	\$ 267,439	\$ 321,898	0%
Wolcott Mill	5,356	5,028	4,978	8%	\$ 6,912	\$ 6,434	\$ 7,013	-1%
Stony Creek	63,254	59,571	107,511	-41%	\$ 376,741	\$ 321,238	\$ 385,712	-2%
Indian Springs	12,097	12,078	12,224	-1%	\$ 61,535	\$ 56,521	\$ 57,858	6%
Kensington	104,087	86,443	103,094	1%	\$ 494,817	\$ 482,683	\$ 528,545	-6%
Huron Meadows	11,480	11,943	12,479	-8%	\$ 4,226	\$ 3,607	\$ 3,527	20%
Hudson Mills	24,217	22,998	23,768	2%	\$ 76,779	\$ 77,747	\$ 72,442	6%
Lower Huron/Willow/Oakwoods	57,093	53,083	62,199	-8%	\$ 136,479	\$ 123,389	\$ 139,542	-2%
Lake Erie	24,600	22,726	24,736	-1%	\$ 82,668	\$ 72,776	\$ 81,094	2%
Monthly TOTALS	354,464	322,426	404,401	-12%	\$ 1,561,840	\$ 1,411,834	\$ 1,597,632	-2%

PARK	Y-T-D VEHICLE ENTRIES				Y-T-D TOLL REVENUE			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St Clair	141,113	152,599	150,399	-6%	\$ 733,369	\$ 748,564	\$ 762,554	-4%
Wolcott Mill	19,938	17,698	17,079	17%	\$ 13,718	\$ 15,699	\$ 18,715	-27%
Stony Creek	167,887	170,642	223,244	-25%	\$ 879,005	\$ 877,184	\$ 993,907	-12%
Indian Springs	28,968	30,251	31,048	-7%	\$ 144,537	\$ 158,806	\$ 159,923	-10%
Kensington	273,529	275,183	295,347	-7%	\$ 1,241,154	\$ 1,247,321	\$ 1,330,023	-7%
Huron Meadows	32,851	39,835	36,796	-11%	\$ 46,321	\$ 41,580	\$ 35,274	31%
Hudson Mills	77,738	76,159	80,719	-4%	\$ 211,299	\$ 213,047	\$ 211,681	0%
Lower Huron/Willow/Oakwoods	206,235	192,851	205,715	0%	\$ 298,611	\$ 295,066	\$ 314,199	-5%
Lake Erie	76,826	79,192	78,419	-2%	\$ 297,769	\$ 301,029	\$ 310,474	-4%
Monthly TOTALS	1,025,085	1,034,410	1,118,767	-8%	\$ 3,865,783	\$ 3,898,296	\$ 4,136,748	-7%

PARK	MONTHLY PARK REVENUE				Y-T-D PARK REVENUE			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St Clair	\$ 383,460	\$ 342,273	\$ 451,651	-15%	\$ 1,087,642	\$ 1,024,304	\$ 1,086,849	0%
Wolcott Mill	\$ 11,006	\$ 1,106	\$ 7,538	46%	\$ 44,836	\$ 43,267	\$ 46,670	-4%
Stony Creek	\$ 781,866	\$ 636,264	\$ 765,234	2%	\$ 1,609,302	\$ 1,531,260	\$ 1,707,354	-6%
Indian Springs	\$ 318,610	\$ 301,771	\$ 303,972	5%	\$ 597,613	\$ 604,035	\$ 581,035	3%
Kensington	\$ 880,842	\$ 845,653	\$ 899,512	-2%	\$ 1,959,183	\$ 2,014,511	\$ 2,089,411	-6%
Huron Meadows	\$ 246,158	\$ 241,670	\$ 247,705	-1%	\$ 497,708	\$ 502,294	\$ 475,189	5%
Hudson Mills	\$ 262,485	\$ 257,973	\$ 246,245	7%	\$ 521,125	\$ 523,640	\$ 507,834	3%
Lower Huron/Willow/Oakwoods	\$ 414,822	\$ 307,413	\$ 359,221	15%	\$ 687,581	\$ 618,894	\$ 676,321	2%
Lake Erie	\$ 313,456	\$ 282,392	\$ 298,529	5%	\$ 670,723	\$ 657,364	\$ 666,349	1%
Y-T-D TOTALS	\$ 3,612,703	\$ 3,216,515	\$ 3,579,608	1%	\$ 7,675,712	\$ 7,519,569	\$ 7,837,012	-2%

District	Y-T-D Vehicle Entries by Management Unit				Y-T-D Total Revenue by Management Unit			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Eastern	328,938	340,939	390,722	-16%	2,741,779	2,598,832	2,840,873	-3%
Western	413,086	421,428	443,911	-7%	3,575,629	3,644,480	3,653,469	-2%
Southern	283,061	272,043	284,134	0%	1,358,304	1,276,257	1,342,670	1%

HURON-CLINTON METROPARKS MONTHLY STATISTICS

May, 2026

GOLF THIS MONTH	MONTHLY ROUNDS				MONTHLY REVENUE			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Stony Creek	5,934	6,191	6,803	-13%	\$ 233,790	\$ 246,168	\$ 257,295	-9%
Indian Springs	6,006	6,040	6,114	-2%	\$ 247,574	\$ 234,520	\$ 235,084	5%
Kensington	6,382	7,138	7,021	-9%	\$ 243,859	\$ 269,409	\$ 257,374	-5%
Huron Meadows	5,887	6,054	6,360	-7%	\$ 239,372	\$ 236,833	\$ 230,168	4%
Hudson Mills	5,450	5,292	5,412	1%	\$ 174,128	\$ 168,904	\$ 161,209	8%
Willow	6,381	4,466	5,298	20%	\$ 238,021	\$ 162,786	\$ 190,017	25%
Lake Erie	5,642	5,336	5,702	-1%	\$ 201,620	\$ 181,236	\$ 189,090	7%
Total Regulation	41,682	40,517	42,709	-2%	\$ 1,578,364	\$ 1,499,855	\$ 1,520,237	4%
LSC Par 3	1,109	904	979	13%	\$ 14,829	\$ 10,386	\$ 7,418	100%
LSC Foot Golf	45	54	48	-6%	\$ 443	\$ 478	\$ 230	93%
Total Golf	42,836	41,475	43,737	-2%	\$ 1,593,636	\$ 1,510,719	\$ 1,527,885	4%

GOLF Y-T-D	GOLF ROUNDS Y-T-D				GOLF REVENUE Y-T-D			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Stony Creek	8,832	9,671	10,329	-14%	\$ 347,126	\$ 378,422	\$ 382,315	-9%
Indian Springs	9,571	10,175	9,922	-4%	\$ 383,936	\$ 388,305	\$ 370,615	4%
Kensington	10,023	11,647	11,340	-12%	\$ 374,570	\$ 445,634	\$ 413,420	-9%
Huron Meadows	10,034	10,556	10,924	-8%	\$ 385,744	\$ 402,188	\$ 389,865	-1%
Hudson Mills	8,510	8,649	8,521	0%	\$ 268,394	\$ 265,949	\$ 247,148	9%
Willow	7,740	7,619	8,289	-7%	\$ 283,060	\$ 260,256	\$ 281,263	1%
Lake Erie	8,779	8,913	9,004	-2%	\$ 307,140	\$ 292,010	\$ 290,917	6%
Total Regulation	63,489	67,230	68,329	-7%	\$ 2,349,969	\$ 2,432,764	\$ 2,375,543	-1%
LSC Par 3	1,442	1,398	1,273	13%	\$ 19,302	\$ 14,223	\$ 9,759	98%
LSC Foot Golf	53	64	61	-13%	\$ 443	\$ 556	\$ 343	29%
Total Golf	64,984	68,692	69,663	-7%	\$ 2,369,715	\$ 2,447,543	\$ 2,385,645	-1%

AQUATICS THIS MONTH	PATRONS THIS MONTH				MONTHLY REVENUE			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St. Clair	3,287	0	2,306	43%	\$ 18,687	\$ -	\$ 11,502	62%
Stony Creek Rip Slide	105	368	758	-86%	\$ 844	\$ 2,534	\$ 4,813	-82%
KMP Splash	2,274	450	1,773	28%	\$ 19,177	\$ 3,980	\$ 13,440	43%
Lower Huron	0	0	0	-	\$ -	\$ -	\$ -	-
Willow	1,466	199	1,047	40%	\$ 7,756	\$ 1,899	\$ 5,245	48%
Lake Erie	0	0	0	-	\$ -	\$ -	\$ -	-
TOTALS	7,132	1,017	5,884	21%	\$ 46,464	\$ 8,413	\$ 34,999	33%

AQUATICS Y-T-D	PATRONS Y-T-D				REVENUE Y-T-D			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St. Clair	3,287	0	2,306	43%	\$ 18,687	\$ -	\$ 11,502	62%
Stony Creek Rip Slide	105	368	758	-86%	\$ 844	\$ 2,534	\$ 4,813	-82%
KMP Splash	2,274	450	1,773	28%	\$ 21,177	\$ 6,780	\$ 15,793	34%
Lower Huron	0	0	0	-	\$ -	\$ -	\$ -	-
Willow	1,466	199	1,047	40%	\$ 7,756	\$ 1,899	\$ 5,245	48%
Lake Erie	0	0	0	-	\$ -	\$ -	\$ -	-
TOTALS	7,132	1,017	5,884	21%	\$ 48,464	\$ 11,213	\$ 37,353	30%

HURON-CLINTON METROPARKS MONTHLY STATISTICS

May, 2026

PARK	Seasonal Activities this Month				Monthly Revenue			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St. Clair								
Welsh Center	3	3	2	80%	\$ 3,800	\$ 5,300	\$ 2,800	36%
Shelters	22	64	78	-72%	\$ 10,385	\$ 16,458	\$ 20,106	-48%
Boat Launches	751	972	983	-24%	\$ -	\$ -	\$ -	-
Marina	272	194	198	37%	\$ 1,263	\$ 2,269	\$ 2,145	-41%
Mini-Golf	1,096	352	636	72%	\$ 5,168	\$ 4,406	\$ 4,710	10%
Stony Creek								
Disc Golf Daily	1,275	1,343	1,523	-16%	\$ 4,222	\$ 4,351	\$ 5,044	-16%
Disc Golf Annual	38	18	23	66%	\$ 2,256	\$ 1,080	\$ 1,360	66%
Total Disc Golf	1,313	1,361	1,545	-15%	\$ 6,478	\$ 5,431	\$ 6,404	1%
Shelters	81	82	84	-3%	\$ 18,113	\$ 18,525	\$ 18,875	-4%
Boat Rental	1,397	1,066	5,833	-76%	\$ 13,741	\$ 10,551	\$ 13,714	0%
Indian Springs								
Shelters	18	13	17	8%	\$ 2,750	\$ 1,250	\$ 1,917	43%
Event Room	2	1	2	0%	\$ 5,500	\$ 8,700	\$ 7,633	-28%
Kensington								
Disc Golf Daily	2,038	2,684	2,777	-27%	\$ 6,153	\$ 8,178	\$ 8,525	-28%
Disc Golf Annual	33	35	35	-7%	\$ 1,900	\$ 2,040	\$ 2,073	-8%
Total Disc Golf	2,071	2,719	2,813	-26%	\$ 8,053	\$ 10,218	\$ 10,598	-24%
Shelters	87	99	98	-12%	\$ 18,638	\$ 17,813	\$ 19,450	-4%
Boat Rental	1,390	972	1,207	15%	\$ 28,713	\$ 17,218	\$ 22,213	29%
Huron Meadows								
Shelters	11	7	8	43%	\$ 2,500	\$ 1,100	\$ 1,300	92%
Hudson Mills								
Disc Golf Daily	828	844	814	2%	\$ 2,484	\$ 2,532	\$ 2,442	2%
Disc Golf Annual	26	33	25	3%	\$ 1,520	\$ 1,880	\$ 1,480	3%
Total Disc Golf	854	877	839	2%	\$ 4,004	\$ 4,412	\$ 3,922	2%
Shelters	18	16	28	-35%	\$ 2,900	\$ 3,000	\$ 4,433	-35%
Canoe Rental	0	0	0	-	\$ -	\$ 1,403	\$ 468	-
Lower Huron / Willow / Oakwoods								
Disc Golf Daily	147	0	84	74%	\$ 441	\$ -	\$ 124	256%
Disc Golf Annual	2	0	1	50%	\$ 120	\$ -	\$ 80	50%
Total Disc Golf	149	0	86	74%	\$ 561	\$ -	\$ 204	175%
Shelters	41	61	64	-36%	\$ 12,005	\$ 13,025	\$ 15,158	-21%
Lake Erie								
Shelters	7	13	9	-25%	\$ 1,400	\$ 2,700	\$ 1,883	-26%
Boat Launches	2,741	2,169	2,596	6%	\$ -	\$ -	\$ -	-
Marina	0	0	0	-	\$ 24,577	\$ 22,761	\$ 25,772	-5%

HURON-CLINTON METROPARKS MONTHLY STATISTICS

May, 2026

PARK	Seasonal Activities Y-T-D				Seasonal Revenue Y-T-D			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St. Clair								
Welsh Center	24	15	20	18%	\$ 40,800	\$ 27,600	\$ 28,967	41%
Shelters	153	201	224	-32%	\$ 40,765	\$ 50,643	\$ 53,681	-24%
Boat Launches	942	1,306	1,301	-28%	\$ -	\$ -	\$ -	-
Marina	273	194	199	37%	\$ 6,263	\$ 2,354	\$ 3,518	78%
Mini-Golf	1,096	352	636	72%	\$ 5,168	\$ 4,406	\$ 4,710	10%
Stony Creek								
Disc Golf Daily	1,584	1,460	2,006	-21%	\$ 5,220	\$ 4,715	\$ 6,598	-21%
Disc Annual	78	64	80	-2%	\$ 4,656	\$ 3,840	\$ 4,773	-2%
Total Disc Golf	1,662	1,524	2,085	-20%	\$ 9,876	\$ 8,555	\$ 11,371	-13%
Shelters	243	233	262	-7%	\$ 54,324	\$ 52,514	\$ 59,067	-8%
Boat Rental	1,397	1,066	5,833	-76%	\$ 13,741	\$ 10,551	\$ 13,714	0%
Boat Launches	179	244	225	-20%	\$ -	\$ -	\$ -	-
Indian Springs								
Shelters	33	36	38	-13%	\$ 5,450	\$ 5,550	\$ 5,525	-1%
Event Room	17	14	13	28%	\$ 46,200	\$ 43,900	\$ 36,433	27%
Kensington								
Disc Golf Daily	4,051	5,843	5,903	-31%	\$ 12,488	\$ 17,710	\$ 18,423	-32%
Disc Annual	183	182	203	-10%	\$ 10,580	\$ 10,660	\$ 11,900	-11%
Total Disc Golf	4,234	6,025	6,106	-31%	\$ 23,068	\$ 28,370	\$ 30,323	-24%
Shelters	281	285	293	-4%	\$ 60,025	\$ 57,063	\$ 61,600	-3%
Boat Rental	1,390	972	1,207	15%	\$ 28,713	\$ 17,218	\$ 22,213	29%
Huron Meadows								
Shelters	22	21	21	6%	\$ 4,700	\$ 3,500	\$ 3,500	34%
Hudson Mills								
Disc Golf Daily	1,624	2,142	2,402	-32%	\$ 4,872	\$ 6,426	\$ 7,207	-32%
Disc Annual	129	162	142	-9%	\$ 7,420	\$ 9,320	\$ 8,173	-9%
Total Disc Golf	1,753	2,304	2,544	-31%	\$ 12,292	\$ 15,746	\$ 15,380	-20%
Shelters	66	70	75	-12%	\$ 12,600	\$ 13,000	\$ 13,100	-4%
Canoe Rental	0	0	0	-	\$ -	\$ 1,403	\$ 468	-
Lower Huron / Willow / Oakwoods								
Disc Golf Daily	325	53	207	57%	\$ 975	\$ 159	\$ 491	99%
Disc Annual	11	3	6	83%	\$ 600	\$ 120	\$ 320	88%
Total Disc Golf	336	56	213	58%	\$ 1,575	\$ 279	\$ 811	94%
Shelters	180	200	216	-17%	\$ 42,030	\$ 43,725	\$ 46,983	-11%
Lake Erie								
Shelters	28	28	27	5%	\$ 5,900	\$ 6,000	\$ 5,567	6%
Boat Launches	7,720	7,434	7,957	-3%	\$ -	\$ -	\$ -	-
Marina	0	0	0	-	\$ 51,265	\$ 52,708	\$ 57,446	-11%

INTERPRETIVE FACILITIES								
PARK	Monthly Patrons Served				YTD Patrons Served			
	(total program participants and non-program visitors)				(total program participants and non-program visitors)			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St Clair	21,486	21,437	21,497	0%	62,141	60,600	63,581	-2%
Wolcott Mill	3,282	4,838	3,938	-17%	12,863	14,631	13,650	-6%
Wolcott Farm	9,435	7,231	8,916	6%	23,507	22,293	23,567	0%
Stony Creek	18,084	20,357	20,140	-10%	59,977	62,135	63,946	-6%
Eastern Mobile Center	1,900	1,521	1,634	16%	7,118	5,964	6,678	7%
Indian Springs	6,951	6,040	6,942	0%	16,909	17,517	18,368	-8%
Kens NC	37,576	34,822	35,863	5%	115,754	116,990	122,243	-5%
Kens Farm	28,970	26,190	28,031	3%	82,141	84,245	86,832	-5%
Western Mobile Center	833	1,167	1,241	-33%	2,794	4,407	4,038	-31%
Hudson Mills	15,816	9,643	9,813	61%	46,872	34,320	33,024	42%
Oakwoods	16,872	15,899	16,413	3%	58,680	61,795	62,259	-6%
Lake Erie	18,304	17,196	17,669	4%	66,031	69,527	69,555	-5%
Southern Mobile Center	2,878	2,603	2,243	28%	11,629	10,196	11,678	0%
Totals	182,387	168,944	174,340	5%	566,416	564,620	579,418	-2%

PARK	Monthly Revenue				YTD Revenue			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St Clair	\$ 5,807	\$ 5,594	\$ 7,716	-25%	\$ 20,723	\$ 15,728	\$ 19,124	8%
Wolcott Mill	\$ 90	\$ -	\$ -	-	\$ 235	\$ 374	\$ 998	-76%
Wolcott Farm	\$ (323)	\$ 435	\$ 1,461	-122%	\$ 15,606	\$ 18,695	\$ 16,242	-4%
FARM TOTAL	\$ 142	\$ 1,695	\$ 3,136	-95%	\$ 20,887	\$ 28,053	\$ 27,574	-24%
Stony Creek	\$ 1,233	\$ 331	\$ 2,534	-51%	\$ 9,719	\$ 15,514	\$ 13,387	-27%
Eastern Mobile Center	\$ 2,275	\$ 1,338	\$ 1,852	23%	\$ 10,858	\$ 8,595	\$ 7,395	47%
Indian Springs	\$ 142	\$ 618	\$ 1,426	-90%	\$ 11,402	\$ 7,296	\$ 8,479	34%
Kens NC	\$ 8,726	\$ 7,471	\$ 5,553	57%	\$ 22,292	\$ 24,569	\$ 23,976	-7%
Kens Farm	\$ 2,054	\$ 2,239	\$ 3,526	-42%	\$ 12,601	\$ 30,452	\$ 31,455	-60%
Wagon Rides	\$ 1,534	\$ 1,985	\$ 2,033	-25%	\$ 2,802	\$ 4,419	\$ 4,948	-43%
FARM TOTAL	\$ 10,901	\$ 4,224	\$ 5,562	96%	\$ 22,721	\$ 35,705	\$ 36,898	-38%
Western Mobile Center	\$ 1,050	\$ 513	\$ 658	59%	\$ 5,567	\$ 4,038	\$ 4,582	21%
Hudson Mills	\$ 1,892	\$ (31)	\$ 1,795	5%	\$ 7,978	\$ 7,259	\$ 12,926	-38%
Oakwoods	\$ 3,312	\$ 3,919	\$ 2,846	16%	\$ 6,614	\$ 7,052	\$ 5,840	13%
Lake Erie	\$ 2,566	\$ 2,605	\$ 1,892	36%	\$ 7,471	\$ 5,173	\$ 5,016	49%
Southern Mobile Center	\$ 513	\$ 175	\$ 767	-33%	\$ 4,563	\$ 5,674	\$ 6,351	-28%
Totals	\$ 38,647	\$ 28,452	\$ 35,647	8%	\$ 151,028	\$ 165,030	\$ 172,545	-12%

BREAKDOWN OF ATTENDANCE	ON-SITE Programs and Attendance				OFF-SITE Programs and Attendance			
	CURRENT YEAR		PREVIOUS YEAR		CURRENT YEAR		PREVIOUS YEAR	
	Programs	Attendance	Programs	Attendance	Programs	Attendance	Programs	Attendance
Lake St Clair	121	2,565	98	2,565	12	269	4	187
Wolcott Mill	-	-	1	77	-	-	-	-
Wolcott Farm	108	2,922	112	3,259	-	-	3	261
Stony Creek	123	2,574	140	3,537	-	144	-	86
Eastern Mobile Center					30	1,677	38	1,323
Indian Springs	60	1,605	17	994	-	-	-	-
Kens NC	91	3,166	75	2,848	-	-	-	-
Kens Farm	118	2,681	110	1,878	-	-	-	-
Western Mobile Center					24	833	36	1,167
Hudson Mills	10	729	11	613	2	87	1	30
Oakwoods	48	1,056	84	1,635	4	95	-	-
Lake Erie	53	1,057	74	1,556	6	142	-	-
Southern Mobile Center					59	2,878	67	2,603
Totals	732	18,355	722	18,962	137	6,125	149	5,657

BREAKDOWN OF ATTENDANCE	OTHER VISITORS (Non-programs)	
	Current	Previous
Lake St Clair	18,652	18,685
Wolcott Mill	3,282	4,761
Wolcott Farm	6,513	3,711
Stony Creek	15,366	16,734
Indian Springs	5,346	5,046
Kens NC	34,410	31,974
Kens Farm	26,289	24,312
Hudson Mills	15,000	9,000
Oakwoods	15,721	14,264
Lake Erie	17,105	15,640
Totals	157,684	144,127

"ON-SITE" - Statistics includes both programs offered to the public and programs offered to school and scout groups.

"OFF-SITE" - Statistics includes outreach programs at schools, special events such as local fairs, or outdoor related trade shows.

"OTHER VISITORS" - Represents patrons to interpretive centers who visit to view exhibits, walk trails, and generally just enjoy the outdoors.