Agenda

Huron-Clinton Metropolitan Authority
Board of Commission Meeting
April 9, 2026 – 1:00 p.m.
Willow Metropark and via Zoom (for the public)

https://metroparks.zoom.us/j/85351260223

Meeting ID: 853 5126 0223 / Passcode: 512836
Dial by your location: +1 305-224-1968 (US) / +1 301-715-8592 (Washington, D.C)

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1. Call to Order

2. Chairman's Statement

3. Public Participation

4. Approval – March 12, 2026 Regular Meeting & Closed Session Minutes

5. Approval – April 9, 2026 Full Agenda

Consent Agenda

6. **Approval – April 9, 2026 Consent Agenda**
   - **A.** Approval – March 2026 Financial Statements **pg. #9**
   - **B.** Approval – March 2026 Appropriation Adjustments **pg. #65**
   - **C.** Report – Monthly Major Maintenance **pg. #67**
   - **D.** Report – Monthly Capital Project Fund **pg. #69**
   - **E.** Purchases
     1. Report - Total spend and vendor locations **pg. #71**
     2. Report - Purchases over $10k/under $25k **pg. #73**
     3. Approval - Cooperative Purchase of one Caterpillar Excavator **pg. #74**
     4. Approval - Cooperative Purchase of one John Deere Tractor **pg. #75**
     5. Approval - Cooperative Purchase of one Kubota RTV **pg. #76**
     6. Approval - Cooperative Purchase of one Kubota M5 Tractor **pg. #77**
     7. Approval - Cooperative Purchase of one Ventrac Tractor **pg. #78**
     8. Approval - Hook Lift Truck Bid Award **pg. #79**
     9. Approval - Invasive Shrub and Vine Control – Contract Renewal **pg. #80**
     10. Approval - No Till Seeder Bid Award **pg. #82**
     11. Approval - Lake St. Clair Nature Center Exhibits RFP Award **pg. #83**
     12. Approval - Lake St. Clair Nature Center Renovation Architectural Services **pg. #84**
   - **F.** Report – Natural Resources Department Update **pg. #85**
   - **G.** Approval – File a Claim for the Discover Card Merchant Settlement **pg. #94**
   - **H.** Approval - Hike Bike Trail Boardwalk Joist Repairs and Roofing and Siding Project Reclassification **pg. #166**

Regular Agenda

7. **Closed Session for CEO Evaluation**

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8. **Closed Session –** to consider material exempt from discussion or disclosure by state or federal statute, pursuant to section 8(h) of the Open Meetings Act.

9. **Reports**
   - **A. Administrative**
     1. Report – 2025 Annual Programs and Events Report **pg. #167**
   - **B. Financial Department**
     1. Report – Monthly Financial Report **pg. #269**
   - **C. Department Updates**
     1. Report – Interpretive Services Update **pg. #282**
     2. Report – DEI Update **pg. #299**
     3. Report – Marketing Update **pg. #307**
     4. Report - Planning and Development Update **pg. #312**
   - **D. Engineering**
     1. Approval – Change order Electrical Services Upgrade, Lake St. Clair **pg. #328**
     2. Approval - Canoe and Kayak Launch Renovations, Delhi **pg. #332**
     3. Approval - Greening the Parking Lot, Lake St. Clair **pg. #335**
     4. Approval - Reaffirm Change Order Authorization - DTE Transformer Modification, Lake St. Clair **pg. #338**
     5. Approval - Pipe and Surge Tank Repairs, Lower Huron **pg. #339**

10. Public Participation

11. Other Business

12. Leadership Update

13. Commissioner Comments

14. Motion to Adjourn

The next regular Metroparks Board meeting will take place
Thursday May 14, 2026 – 1:00 p.m.
Indian Springs Metropark

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Huron-Clinton Metropolitan Authority
Board of Commission Meeting
March 12, 2026 – 1:00 p.m.

A regular meeting of the Huron-Clinton Metropolitan Authority's Board of Commissioners was held on Thursday, March 12, 2026 at Administrative Office.

Commissioners Present:

John Paul Rea
Tiffany Taylor
Stephen Pontoni
Robert W. Marans
William Bolin
Jaye Quadrozzi
Bernard Parker

Staff Officers Present:

Chief Executive Officer	Amy McMillan
Chief Operating Officer	Mike Lyons
Chief Financial Officer	Shedreka Miller

Others:

Miller, Canfield, Paddock & Stone	Steve Mann

Absent: None

1. **Call to Order**
   Commissioner Rea called the meeting to order at 1:00pm.

2. **Chairman's Statement**
   Commissioner Rea thanked Chief Executive Officer Amy McMillan, leadership staff and Miller Canfield for the continued coordination and partnership with the City of Flat Rock. Commissioner Rea stated he has spoken with Mayor Beller about their continued progress and analysis of the Flat Rock Dam purchase. Commissioner Rea stated the City of Flat Rock is the middle of Phase 1 & Phase 2 in which they are working with the Downriver Community Conference to facilitate a number of contractors to do their due diligence on the asset. Commissioner Rea stated the City of Flat Rock is still on a trajectory to bring this matter to their board.

   Motion by Commissioner Marans, support from Commissioner Bolin to approve the amended purchase agreement which provides the City of Flat Rock with 35-day extension.

   Motion carried unanimously.

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3. **Public Participation**
   None.

4. **Approval – February 12, 2026 Regular Meeting & Closed Session Minutes**
   Motion by Commissioner Marans, support from Commissioner Quadrozzi that the Board of Commissioners approve the regular meeting and closed session minutes as submitted.

   Motion carried unanimously.

5. **Approval – March 12, 2026 Full Agenda**
   Motion by Commissioner Bolin, support from Commissioner Marans that the Board of Commissioners approve the full agenda as submitted.

   Motion carried unanimously.

Consent Agenda

6. **Approval – March 12, 2026 Consent Agenda**
   Motion by Commissioner Quadrozzi, support from Commissioner Bolin that the Board of Commissioners approve the consent agenda as submitted.

   Motion carried unanimously.

Regular Agenda

7. **Presentation - Employee of the Year Awards**
   Discussion: Employee Association President, Jason Kulongowski, District Park Superintendents Jeff Linn, Gary Hopp and Jim O'Brien and Chief of Interpretive Services, Jennifer Jaworski presented the Employee of the Year Awards to the following individuals:
   - Jon Schwark (Wolcott Mill – Farm Maintenance Specialist)
   - Aaron Jeffrey (Natural Resources Supervisor)
   - Doug Millard (Indian Springs – Golf Course Maintenance)
   - Lori Clough (Stony Creek – Community Outreach Interpreter)
   - Brian Allen (Southern District – Public Safety Attendant)

8. **Closed Session –** to consider material exempt from discussion or disclosure by state or federal statute, pursuant to section 8(h) of the Open Meetings Act.

   Motion by Commissioner Marans, support from Commissioner Quadrozzi to convene in closed session for the purpose of discussing material exempt from discussion or disclosure by state of federal statutes.

   Roll Call Vote:
   Voting Yes: Quadrozzi, Rea, Marans, Parker, Bolin, Taylor, Pontoni
   Voting No: None
   Absent: None

   Motion carried unanimously.

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9. **Reports**
The board amended the agenda to move Planning & Development and Engineering items up in the meeting.

A. **Planning & Development**

1. **Approval - Land and Water Conservation Fund application for the Lake Erie Bathhouse Renovation**
Discussion: Chief of Planning & Development, Janet Briles presented the Land and Water Conservation Fund application for the Lake Erie Bathhouse Renovation.

Motion by Commissioner Parker, support from Commissioner Taylor that the Board of Commissioners approve the Land and Water Conservation Fund application for the Lake Erie Bathhouse Renovation as submitted.

Motion carried unanimously.

2. **Approval - Michigan Natural Resources Trust Fund application for the Lake Erie Fish Cleaning Station Development**
Discussion: Chief of Planning & Development, Janet Briles presented the Michigan Natural Resources Trust Fund application for the Lake Erie Fish Cleaning Station Development.

Motion by Commissioner Bolin, support from Commissioner Quadrozzi that the Board of Commissioners approve the Michigan Natural Resources Trust Fund application for the Lake Erie Fish Cleaning Station Development as submitted.

Motion carried unanimously.

3. **Approval - Cost share agreement with Livingston County Road Commission (LCRC) for the Early Preliminary Engineering Phase of the Metroparks to State Park Connector**
Discussion: Chief of Planning & Development, Janet Briles presented the Cost share agreement with Livingston County Road Commission (LCRC) for the Early Preliminary Engineering Phase of the Metroparks to State Park Connector.

Motion by Commissioner Quadrozzi, support from Commissioner Taylor that the Board of Commissioners approve the Cost share agreement with Livingston County Road Commission (LCRC) for the Early Preliminary Engineering Phase of the Metroparks to State Park Connector as submitted.

Motion carried unanimously.

4. **Approval - Cost share agreement with LCRC for the Preliminary Engineering Phase of the Metroparks to State Park Connector**
Discussion: Chief of Planning & Development, Janet Briles presented the Cost share agreement with LCRC for the Preliminary Engineering Phase of the Metroparks to State Park Connector.

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Motion by Commissioner Quadrozzi, support from Commissioner Taylor that the Board of Commissioners approve the Cost share agreement with LCRC for the Preliminary Engineering Phase of the Metroparks to State Park Connector as submitted.

Motion carried unanimously.

5. **Approval - Approval of application for the EGLE State High Water Infrastructure Grant Program**
   Discussion: Chief of Planning & Development, Janet Briles presented the Approval of application for the EGLE State High Water Infrastructure Grant Program.

   Motion by Commissioner Taylor, support from Commissioner Quadrozzi that the Board of Commissioners approve the Approval of application for the EGLE State High Water Infrastructure Grant Program as submitted.

   Motion carried unanimously.

B. Engineering

1. **Approval - Bids - Reflection Nature Trail Improvements - Stony Creek**
   Discussion: Chief of Engineering Services, Mike Henkel presented the Bids - Reflection Nature Trail Improvements - Stony Creek.

   Motion by Commissioner Taylor, support from Commissioner Bolin that the Board of Commissioners approve the Bids - Reflection Nature Trail Improvements - Stony Creek as submitted.

   Motion carried unanimously.

2. **Approval – Bids - Greening the Parking Lot - Lake St. Clair**
   Discussion: Chief of Engineering Services, Mike Henkel presented the Bids - Greening the Parking Lot - Lake St. Clair.

   Motion by Commissioner Taylor, support from Commissioner Bolin that the Board of Commissioners approve the Bids - Greening the Parking Lot - Lake St. Clair as submitted.

   Motion carried unanimously.

3. **Approval – Kensington Farm Office Repairs**
   Discussion: Chief of Engineering Services, Mike Henkel presented the Kensington Farm Office Repairs.

   Motion by Commissioner Bolin, support from Commissioner Taylor that the Board of Commissioners approve the Kensington Farm Office Repairs as submitted.

   Motion carried unanimously.

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C. Administrative

1. **Report – Rehmann Internal Controls Assessment**
   Discussion: Rehmann Representative, Kristy Clark presented the Rehmann Internal Controls Assessment.

   Motion by Commissioner Bolin, support from Commissioner Marans that the Board of Commissioners receive and file the Rehmann Internal Controls Assessment as submitted.

   Motion carried unanimously.

2. **Policy – HCMA Cash Control Policy**
   Discussion: Chief of Finance, Shedreka Miller presented the HCMA Cash Control Policy.

   Motion by Commissioner Pontoni, support from Commissioner Parker that the Board of Commissioners receive and file the Rehmann Internal Controls Assessment as submitted.

   Motion carried unanimously.

3. **Report - 2025 Annual Programs and Events Report**
   This item has been moved to the April board meeting agenda.

4. **Report – Climate Action Plan Quarterly Update**
   Discussion: Chief of Interpretive Services, Jennifer Jaworski presented the Climate Action Plan Quarterly Update.

   Motion by Commissioner Marans, support from Commissioner Pontoni that the Board of Commissioners receive and file the Climate Action Plan Quarterly Update as submitted.

   Motion carried unanimously.

5. **Report – Natural Resources Department Update**
   Discussion: Chief of Natura Resources, Katie Carlisle presented the Natural Resources Department Update.

   Motion by Commissioner Bolin, support from Commissioner Marans that the Board of Commissioners receive and file the Natural Resources Department Update as submitted.

   Motion carried unanimously.

D. Financial Department

1. **Report – Monthly Financial Report**
   Discussion: Chief of Finance, Shedreka Miller presented the Monthly Financial Report.

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Motion by Commissioner Pontoni, support from Commissioner Parker that the Board of Commissioners receive and file the Monthly Financial Report as submitted.

Motion carried unanimously.

10. Public Participation

None.

11. Other Business

None.

12. Leadership Update

Chief Executive Officer, Amy McMillan stated tomorrow is 313 day and we are celebrating at the Detroit Riverfront.

13. Commissioner Comments

Commissioner Parker asked if we have taken any steps on how to handle ICE personnel in the parks. Chief Executive Officer, Amy McMillan stated we are in process of working with attorneys to develop protocols. Commissioner Parker asked if we are developing an actual policy, Chief Executive Officer, Amy McMillan stated we have been discussing with attorneys as this is an evolving topic, we will have a more in-depth update in April.

Commissioner Bolin stated he hopes we are working in accordance with federal law as we are a governing body.

Commissioner Rea stated we uphold the integrity of the parks and treat everyone with dignity and respect.

14. Motion to Adjourn

Motion by Commissioner Pontoni, support from Commissioner Marans that the Board of Commissioners adjourn the regular meeting.

The meeting adjourned at 3:15pm.

Respectfully submitted,

Micaela Vasquez

Micaela Vasquez
Executive Services Administrator

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HURON-CLINTON METROPOLITAN AUTHORITY

General Fund
Changes in Fund Balance

	Original 2026 Budget	Amended 2026 Budget	03/31/2026	Prior Year 03/31/2025	Difference	% Change	2026 Remaining Balance
Revenues							
Property taxes	$ 43,740,602	$ 43,940,751	$ 43,940,751	$ 42,179,333	$ 1,761,418	4.18%	$ -
Park operations	25,911,797	25,911,797	2,518,465	2,704,718	(186,253)	-6.89%	23,393,332
Administrative Office operations	59,402	62,977	26,436	123,708	(97,272)	-78.63%	36,541
Grants	72,500	87,500	15,000	4,500	10,500	233.33%	72,500
State Sources	733,706	778,706	85,203	42,000	43,203	102.86%	693,503
Donations	-	6,320	12,027	12,976	(949)	-7.32%	(5,707)
Foundation Support	8,820	2,500	4,500	15,829	(11,329)	-71.57%	(2,000)
Interest	750,000	750,000	(4,707)	(104,222)	99,515	-95.48%	754,707
Sale of capital assets	125,000	125,000	-	190,000	(190,000)	-100.00%	125,000
Transfer In	-	130	130	-	130	0.00%	-
Total revenues	71,401,827	71,665,681	46,597,805	45,168,843	1,428,962	3.16%	$ 25,067,876
Expenditures							
Capital	2,866,253	2,882,876	623,742	959,818	(336,075)	-35.01%	2,259,134
Major maintenance	1,632,644	2,112,530	191,011	180,247	10,764	5.97%	1,921,519
Park operations	47,318,264	47,360,020	7,693,484	7,887,958	(194,474)	-2.47%	39,666,536
Administrative office	17,155,243	17,431,438	2,819,421	2,681,954	137,467	5.13%	14,612,017
Transfer Out	8,242,649	10,844,549	10,844,549	12,733,901	(1,889,352)	-14.84%	-
Total expenditures	77,215,053	80,631,413	22,172,208	24,443,878	(2,271,670)	-9.29%	58,459,205
Net changes in fund balance	$ (5,813,226)	$ (8,965,732)	$ 24,425,597	$ 20,724,965	$ 3,700,632	17.86%	
Fund balance, beginning of year	46,105,889	46,105,889					
Fund balance, end of year	$ 40,292,663	$ 37,140,157	70,531,486		$ (3,152,506)	-7.82%	

General Fund Balance Sheet

Through 03/31/26
Summary Listing

Classification	Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category **Governmental Funds**				
Fund Type **General Fund**				
Fund **10 - General Fund**				
ASSETS				
ASSETS				
CASH				
Comerica Bank/Park Acct (LSC)	25,972.54	13,279.81	12,692.73	95.58
PNC Bank (KMP)	52,013.99	55,875.61	(3,861.62)	(6.91)
PNC Bank (W/LH)	7,620.00	14,227.10	(6,607.10)	(46.44)
PNC Bank (HM/IS)	34,257.15	39,955.02	(5,697.87)	(14.26)
Huntington Banks Of Mich (SC)	29,028.70	26,789.21	2,239.49	8.36
Comerica Bank/Park Acct (LE)	29,726.88	33,370.50	(3,643.62)	(10.92)
Comerica Bank/Operating	13,834,006.51	9,739,724.46	4,094,282.05	42.04
Petty Cash	3,250.00	3,250.00	.00	.00
Change Funds	66,350.00	57,950.00	8,400.00	14.50
Comerica Flexible Spending Account	31,956.83	31,783.67	173.16	.54
CASH Totals	$14,114,182.60	$10,016,205.38	$4,097,977.22	40.91%
INVESTMENTS				
Money Market	3,033,378.82	4,859,409.97	(1,826,031.15)	(37.58)
Bank of Ann Arbor/CD	3,295,287.14	3,151,818.33	143,468.81	4.55
Flagstar Bank/C.D.	2,836,803.51	2,708,929.43	127,874.08	4.72
Michigan First Credit Union/C.D.	2,243,141.40	2,153,221.26	89,920.14	4.18
Public Service Credit Union	1,635.33	1,635.33	.00	.00
CIBC Bank/C.D.	1,103,561.76	1,050,316.54	53,245.22	5.07
1St Independ Natl Bk/C.D.	.00	1,017,286.20	(1,017,286.20)	(100.00)
Comerica Bank Govt Fund	8,369,338.85	8,048,841.58	320,497.27	3.98
Comerica-Business Money Market	7,312,468.40	3,540,954.45	3,771,513.95	106.51
Horizon Bank CD	1,574,949.35	1,502,448.09	72,501.26	4.83
Huron Valley Bank CD	4,932,524.18	4,289,220.37	643,303.81	15.00
Liberty Bank CD	3,265,485.68	3,181,033.77	84,451.91	2.65
Horizon Bank Money Market	270,634.12	267,932.79	2,701.33	1.01
U S TREASURY/AGENCIES	8,946,248.62	15,944,814.92	(6,998,566.30)	(43.89)
INVESTMENTS Totals	$47,185,457.16	$51,717,863.03	($4,532,405.87)	(8.76%)
TAXES RECEIVABLE - COUNTIES				
Livingston County	254,239.43	632,919.07	(378,679.64)	(59.83)
Macomb County	4,047,336.01	1,644,614.35	2,402,721.66	146.10
Oakland County	(104,710.11)	1,813,353.19	(1,918,063.30)	(105.77)
Washtenaw County	836,129.27	781,786.53	54,342.74	6.95

General Fund Balance Sheet

Through 03/31/26
Summary Listing

Classification	Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category **Governmental Funds**				
Fund Type **General Fund**				
Fund **10 - General Fund**				
ASSETS				
ASSETS				
TAXES RECEIVABLE - COUNTIES				
Wayne County	5,807,455.25	4,498,813.61	1,308,641.64	29.09
Next Year Tax Levy Recv All Counties	(132,647.55)	(403,144.64)	270,497.09	67.10
TAXES RECEIVABLE - COUNTIES Totals	$10,707,802.30	$8,968,342.11	$1,739,460.19	19.40%
OTHER ASSETS				
Long Term Receivable	3,512,971.00	3,575,500.00	(62,529.00)	(1.75)
Accounts Receivable-Other	812,478.21	114,671.69	697,806.52	608.53
Due From Other Funds	504,390.56	2,511,018.29	(2,006,627.73)	(79.91)
Due From Grants	17,680.00	478.00	17,202.00	3,598.74
Prepaid Expenditures	67,233.99	6,624.97	60,609.02	914.86
Self Insurance Retention Deposit	628,817.50	670,507.39	(41,689.89)	(6.22)
Warehouse Control	330,244.53	302,649.24	27,595.29	9.12
OTHER ASSETS Totals	$5,873,815.79	$7,181,449.58	($1,307,633.79)	(18.21%)
ASSETS Totals	$77,881,257.85	$77,883,860.10	($2,602.25)	0.00%
ASSETS TOTALS	$77,881,257.85	$77,883,860.10	($2,602.25)	0.00%
LIABILITIES AND FUND EQUITY				
LIABILITIES				
LIABILITIES				
CURRENT LIABILITIES				
Deferred Operating Revenue	138,350.61	130,727.44	7,623.17	5.83
Current Liabilities	1,511.65	6,852.26	(5,340.61)	(77.94)
Vouchers Payable	143,654.32	631,709.33	(488,055.01)	(77.26)
Deposits Payable	44,357.00	37,807.00	6,550.00	17.32
Acc Payroll/Benefits Pay	(210,562.59)	(509,454.30)	298,891.71	58.67
Court Ordered W/H Payable	478.61	293.50	185.11	63.07
Due To	2,601,900.00	1,420,191.81	1,181,708.19	83.21
Federal Withhold Tax Pay	2.66	2.66	.00	.00
Social Security Tax Pay	(811.59)	(155.74)	(655.85)	(421.12)
State Income Tax Payable	(5.51)	(5.51)	.00	.00
Deferred Compensation Payable	(33.46)	(33.46)	.00	.00
HMCP Foundation	.00	(2,750.00)	2,750.00	100.00
State Sales Tax Payable	1,165.73	1,278.83	(113.10)	(8.84)
Deferred Revenue	4,744,749.14	3,328,685.00	1,416,064.14	42.54

General Fund Balance Sheet

Through 03/31/26
Summary Listing

Classification	Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category **Governmental Funds**				
Fund Type **General Fund**				
Fund **10 - General Fund**				
LIABILITIES AND FUND EQUITY				
LIABILITIES				
LIABILITIES				
CURRENT LIABILITIES				
Flexible Spending Account-Dep Care W/H	5,637.73	6,787.77	(1,150.04)	(16.94)
Flexible Spending Account-Health W/H	5,769.83	4,446.63	1,323.20	29.76
Health Savings Account W/H	220.00	220.00	.00	.00
Emp DC Pension Contribution Payable	14.10	14.10	.00	.00
Seas DC ICMA Pens Plan	(2.07)	(2.07)	.00	.00
Voluntary Dependent Life	(755.55)	(536.40)	(219.15)	(40.86)
CURRENT LIABILITIES Totals	$7,475,640.61	$5,056,078.85	$2,419,561.76	47.85%
LIABILITIES Totals	$7,475,640.61	$5,056,078.85	$2,419,561.76	47.85%
LIABILITIES TOTALS	$7,475,640.61	$5,056,078.85	$2,419,561.76	47.85%
FUND EQUITY				
FUND BALANCE				
NONSPENDABLE FUND BALANCE				
Inventory	330,952.33	348,755.15	(17,802.82)	(5.10)
Prepaid	551,275.90	132,187.90	419,088.00	317.04
NONSPENDABLE FUND BALANCE Totals	$882,228.23	$480,943.05	$401,285.18	83.44%
RESTRICTED FUND BALANCE				
Lake St. Clair Marina Grant Reserve	453,884.84	395,777.86	58,106.98	14.68
Hudson Mills Canoe Livery Reserve	36,591.70	37,729.97	(1,138.27)	(3.02)
Purpose Restriction	111,580.44	110,750.84	829.60	.75
RESTRICTED FUND BALANCE Totals	$602,056.98	$544,258.67	$57,798.31	10.62%
ASSIGNED FUND BALANCE				
Compensated Balances	3,373,049.65	3,352,899.47	20,150.18	.60
Planned Use of Fund Balance	9,413,000.00	14,320,048.00	(4,907,048.00)	(34.27)
ASSIGNED FUND BALANCE Totals	$12,786,049.65	$17,672,947.47	($4,886,897.82)	(27.65%)
COMMITTED FUND BALANCE				
Land	4,686,129.25	4,686,129.25	.00	.00
Encumbrances	525,433.22	1,503,892.82	(978,459.60)	(65.06)
Reserve For Restricted Funds	292,809.50	828,390.50	(535,581.00)	(64.65)
COMMITTED FUND BALANCE Totals	$5,504,371.97	$7,018,412.57	($1,514,040.60)	(21.57%)

General Fund Balance Sheet

Through 03/31/26
Summary Listing

Classification	Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category **Governmental Funds**				
Fund Type **General Fund**				
Fund **10 - General Fund**				
FUND EQUITY				
FUND BALANCE				
UNASSIGNED FUND BALANCE				
Reserve Future Contingen.	32,328,109.05	26,386,254.12	5,941,854.93	22.52
UNASSIGNED FUND BALANCE Totals	$32,328,109.05	$26,386,254.12	$5,941,854.93	22.52%
FUND BALANCE Totals	$52,102,815.88	$52,102,815.88	$0.00	0.00%
FUND EQUITY TOTALS Prior to Current Year Changes	$52,102,815.88	$52,102,815.88	$0.00	0.00%
Prior Year Fund Equity Adjustment	6,122,795.63			
Fund Revenues	(46,597,804.83)			
Fund Expenses	22,172,207.84			
FUND EQUITY TOTALS	$70,405,617.24	$52,102,815.88	$18,302,801.36	35.13%
LIABILITIES AND FUND EQUITY	$77,881,257.85	$57,158,894.73	$20,722,363.12	36.25%
Fund **10 - General Fund** Totals	$0.00	$20,724,965.37	($20,724,965.37)	(100.00%)
Fund Type **General Fund** Totals	$0.00	$20,724,965.37	($20,724,965.37)	(100.00%)
Fund Category **Governmental Funds** Totals	$0.00	$20,724,965.37	($20,724,965.37)	(100.00%)
Grand Totals	$0.00	$20,724,965.37	($20,724,965.37)	(100.00%)

General Fund Revenue Budget Performance

Fiscal Year to Date 03/31/26
Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund **10 - General Fund**								
Function **2 - Transfer**								
	REVENUE							
Revenue								
6000	**Transfer In - Capital Project Fund**							
6000.80	Transfer In - Capital Project Fund	130.09	.00	.00	130.09	.00	100	.00
	6000 - Transfer In - Capital Project Fund Totals	$130.09	$0.00	$0.00	$130.09	$0.00	100%	$0.00
	Revenue Totals	$130.09	$0.00	$0.00	$130.09	$0.00	100%	$0.00
	REVENUE TOTALS	$130.09	$0.00	$0.00	$130.09	$0.00	100%	$0.00
	Function **2 - Transfer** Totals	$130.09	$0.00	$0.00	$130.09	$0.00	100%	$0.00
Function **8 - Operations**								
	REVENUE							
Revenue								
4300	Revenue-Self Operated	25,318,038.99	903,283.08	.00	2,508,308.34	22,809,730.65	10	2,697,399.66
4301	Revenue-Concessionaire	148,532.00	6,070.00	.00	6,958.60	141,573.40	5	3,521.15
4302	Non-taxable Food/Sundry sales	461,532.00	6,682.91	.00	9,516.65	452,015.35	2	12,549.11
4399	Contra Revenue	(16,306.00)	(3,525.00)	.00	(6,319.00)	(9,987.00)	39	(8,752.00)
4450	Donations	6,320.00	11,522.37	.00	11,926.61	(5,606.61)	189	11,875.84
4460	Foundation Support	2,500.00	606.00	.00	4,500.00	(2,000.00)	180	15,829.33
	Revenue Totals	$25,920,616.99	$924,639.36	$0.00	$2,534,891.20	$23,385,725.79	10%	$2,732,423.09
	REVENUE TOTALS	$25,920,616.99	$924,639.36	$0.00	$2,534,891.20	$23,385,725.79	10%	$2,732,423.09
	Function **8 - Operations** Totals	$25,920,616.99	$924,639.36	$0.00	$2,534,891.20	$23,385,725.79	10%	$2,732,423.09
Function **9 - Administration**								
	REVENUE							
Revenue								
4200	Property Tax-Current	43,834,028.24	83,223.15	.00	43,834,028.24	.00	100	41,923,259.36
4210	Property Tax Prior	106,722.65	101,201.82	.00	106,722.65	.00	100	256,073.58
4300	Revenue-Self Operated	62,977.00	14,148.78	.00	26,436.32	36,540.68	42	123,708.39
4400	Grant Revenue	87,500.00	15,000.00	.00	15,000.00	72,500.00	17	4,500.00
4410	State Sources	778,706.00	40,203.06	.00	85,203.06	693,502.94	11	42,000.00
4450	Donations	.00	.00	.00	100.00	(100.00)	+++	1,100.00
4500	Interest Income	750,000.00	97,023.81	.00	(4,706.73)	754,706.73	-1	(104,221.55)
5000	Sale of Capital Assets	125,000.00	.00	.00	.00	125,000.00	0	190,000.00
	Revenue Totals	$45,744,933.89	$350,800.62	$0.00	$44,062,783.54	$1,682,150.35	96%	$42,436,419.78
	REVENUE TOTALS	$45,744,933.89	$350,800.62	$0.00	$44,062,783.54	$1,682,150.35	96%	$42,436,419.78
	Function **9 - Administration** Totals	$45,744,933.89	$350,800.62	$0.00	$44,062,783.54	$1,682,150.35	96%	$42,436,419.78

General Fund Revenue Budget Performance

Fiscal Year to Date 03/31/26

Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
	Fund **10 - General Fund** Totals	$71,665,680.97	$1,275,439.98	$0.00	$46,597,804.83	$25,067,876.14		$45,168,842.87
	Grand Totals	$71,665,680.97	$1,275,439.98	$0.00	$46,597,804.83	$25,067,876.14		$45,168,842.87

General Fund Revenue Budget by Organization

Through 03/31/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund **10 - General Fund**							
REVENUE							
Function **2 - Transfer**							
Location **100 - Administrative Office**							
Activity **990 - General**							
Category **70 - Other**	130.09	.00	.00	130.09	.00	100	.00
Activity **990 - General** Totals	$130.09	$0.00	$0.00	$130.09	$0.00	100%	$0.00
Location **100 - Administrative Office**	$130.09	$0.00	$0.00	$130.09	$0.00	100%	$0.00
Function **2 - Transfer** Totals	$130.09	$0.00	$0.00	$130.09	$0.00	100%	$0.00
Function **8 - Operations**							
Location **100 - Administrative Office**							
Activity **380 - Outside Lease/Rent**							
Category **10 - Site Operations**	309,037.00	19,998.04	.00	101,266.22	207,770.78	33	92,418.98
Activity **380 - Outside Lease/Rent** Totals	$309,037.00	$19,998.04	$0.00	$101,266.22	$207,770.78	33%	$92,418.98
Activity **590 - Tolling**							
Category **10 - Site Operations**	460,330.00	42,724.00	.00	111,500.00	348,830.00	24	104,184.00
Activity **590 - Tolling** Totals	$460,330.00	$42,724.00	$0.00	$111,500.00	$348,830.00	24%	$104,184.00
Activity **990 - General**							
Category **30 - Sundry**	.00	.00	.00	.00	.00	+++	20.00
Activity **990 - General** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$20.00
Location **100 - Administrative Office**	$769,367.00	$62,722.04	$0.00	$212,766.22	$556,600.78	28%	$196,622.98
Location **102 - Lake St. Clair**							
Activity **531 - Pool**							
Category **10 - Site Operations**	260,000.00	.00	.00	.00	260,000.00	0	.00
Category **20 - Food/Beverage**	1,200.00	.00	.00	49.33	1,150.67	4	1.83
Activity **531 - Pool** Totals	$261,200.00	$0.00	$0.00	$49.33	$261,150.67	0%	$1.83
Activity **540 - Dockage/Boat Storage**							
Category **10 - Site Operations**	120,000.00	30,170.22	.00	45,954.14	74,045.86	38	47,785.90
Category **20 - Food/Beverage**	3,701.00	.00	.00	130.03	3,570.97	4	193.14
Category **30 - Sundry**	400.00	.00	.00	.00	400.00	0	2,369.00
Activity **540 - Dockage/Boat Storage**	$124,101.00	$30,170.22	$0.00	$46,084.17	$78,016.83	37%	$50,348.04
Activity **565 - Plaza Concession**							
Category **10 - Site Operations**	35,000.00	.00	.00	.00	35,000.00	0	.00
Activity **565 - Plaza Concession** Totals	$35,000.00	$0.00	$0.00	$0.00	$35,000.00	0%	$0.00
Activity **590 - Tolling**							
Category **10 - Site Operations**	2,084,950.00	88,895.00	.00	266,209.00	1,818,741.00	13	310,507.00
Activity **590 - Tolling** Totals	$2,084,950.00	$88,895.00	$0.00	$266,209.00	$1,818,741.00	13%	$310,507.00

General Fund Revenue Budget by Organization

Through 03/31/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund **10 - General Fund**							
REVENUE							
Function **8 - Operations**							
Location **102 - Lake St. Clair**							
Activity **630 - Activity Center Rental**							
Category **10 - Site Operations**	42,500.00	11,000.00	.00	34,300.00	8,200.00	81	63,300.00
Activity **630 - Activity Center Rental**	$42,500.00	$11,000.00	$0.00	$34,300.00	$8,200.00	81%	$63,300.00
Activity **640 - Shelter Reservations**							
Category **10 - Site Operations**	54,001.00	8,625.00	.00	21,725.00	32,276.00	40	42,812.50
Activity **640 - Shelter Reservations**	$54,001.00	$8,625.00	$0.00	$21,725.00	$32,276.00	40%	$42,812.50
Activity **655 - Par 3/Foot Golf**							
Category **10 - Site Operations**	78,480.00	.00	.00	.00	78,480.00	0	.00
Category **20 - Food/Beverage**	700.00	.00	.00	24.24	675.76	3	25.74
Category **30 - Sundry**	1,000.00	.00	.00	.00	1,000.00	0	.00
Activity **655 - Par 3/Foot Golf** Totals	$80,180.00	$0.00	$0.00	$24.24	$80,155.76	0%	$25.74
Activity **660 - Disc/Adventure Golf**							
Category **10 - Site Operations**	44,000.00	.00	.00	.00	44,000.00	0	.00
Activity **660 - Disc/Adventure Golf**	$44,000.00	$0.00	$0.00	$0.00	$44,000.00	0%	$0.00
Activity **670 - Trackless Train**							
Category **10 - Site Operations**	300.00	.00	.00	100.00	200.00	33	300.00
Activity **670 - Trackless Train** Totals	$300.00	$0.00	$0.00	$100.00	$200.00	33%	$300.00
Activity **700 - Special Events**							
Category **10 - Site Operations**	49,900.00	1,150.00	.00	5,980.00	43,920.00	12	3,175.00
Activity **700 - Special Events** Totals	$49,900.00	$1,150.00	$0.00	$5,980.00	$43,920.00	12%	$3,175.00
Activity **880 - Interpretive Center/Mill**							
Category **10 - Site Operations**	40,350.00	6,201.00	.00	11,501.61	28,848.39	29	6,907.00
Category **30 - Sundry**	1,000.00	129.35	.00	213.06	786.94	21	83.21
Activity **880 - Interpretive Center/Mill**	$41,350.00	$6,330.35	$0.00	$11,714.67	$29,635.33	28%	$6,990.21
Activity **990 - General**							
Category **10 - Site Operations**	4,000.00	5,175.16	.00	5,175.16	(1,175.16)	129	545.87
Category **20 - Food/Beverage**	.00	.00	.00	.00	.00	+++	117.95
Category **70 - Other**	600.00	.00	.00	.00	600.00	0	250.00
Activity **990 - General** Totals	$4,600.00	$5,175.16	$0.00	$5,175.16	($575.16)	113%	$913.82
Activity **991 - Joint Government Maint**							
Category **10 - Site Operations**	179,135.00	.00	.00	179,135.00	.00	100	117,532.85
Activity **991 - Joint Government Maint**	$179,135.00	$0.00	$0.00	$179,135.00	$0.00	100%	$117,532.85
Location **102 - Lake St. Clair** Totals	$3,001,217.00	$151,345.73	$0.00	$570,496.57	$2,430,720.43	19%	$595,906.99

General Fund Revenue Budget by Organization

Through 03/31/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund **10 - General Fund**							
REVENUE							
Function **8 - Operations**							
Location **104 - Kensington**							
Activity **535 - Sprayzone**							
Category **10 - Site Operations**	295,934.00	800.00	.00	1,600.00	294,334.00	1	1,000.00
Category **20 - Food/Beverage**	.00	.00	.00	.00	.00	+++	201.36
Category **30 - Sundry**	2,546.00	.00	.00	.00	2,546.00	0	.00
Activity **535 - Sprayzone** Totals	$298,480.00	$800.00	$0.00	$1,600.00	$296,880.00	1%	$1,201.36
Activity **538 - Beach**							
Category **20 - Food/Beverage**	131,770.00	.00	.00	.00	131,770.00	0	.00
Activity **538 - Beach** Totals	$131,770.00	$0.00	$0.00	$0.00	$131,770.00	0%	$0.00
Activity **540 - Dockage/Boat Storage**							
Category **10 - Site Operations**	69,973.00	2,100.00	.00	63,075.00	6,898.00	90	65,400.00
Activity **540 - Dockage/Boat Storage**	$69,973.00	$2,100.00	$0.00	$63,075.00	$6,898.00	90%	$65,400.00
Activity **550 - Boat Rental**							
Category **10 - Site Operations**	213,546.00	.00	.00	.00	213,546.00	0	.00
Category **20 - Food/Beverage**	16,248.00	.00	.00	.00	16,248.00	0	14.50
Category **30 - Sundry**	731.00	.00	.00	.00	731.00	0	.00
Activity **550 - Boat Rental** Totals	$230,525.00	$0.00	$0.00	$0.00	$230,525.00	0%	$14.50
Activity **560 - Excursion Boat**							
Category **10 - Site Operations**	40,282.00	.00	.00	.00	40,282.00	0	.00
Activity **560 - Excursion Boat** Totals	$40,282.00	$0.00	$0.00	$0.00	$40,282.00	0%	$0.00
Activity **580 - Cross Country Skiing**							
Category **10 - Site Operations**	6,606.00	.00	.00	10,973.00	(4,367.00)	166	7,389.00
Category **20 - Food/Beverage**	40.00	.00	.00	15.12	24.88	38	18.87
Activity **580 - Cross Country Skiing**	$6,646.00	$0.00	$0.00	$10,988.12	($4,342.12)	165%	$7,407.87
Activity **590 - Tolling**							
Category **10 - Site Operations**	2,963,709.00	193,535.00	.00	460,981.00	2,502,728.00	16	451,471.00
Activity **590 - Tolling** Totals	$2,963,709.00	$193,535.00	$0.00	$460,981.00	$2,502,728.00	16%	$451,471.00
Activity **615 - Group Camping**							
Category **10 - Site Operations**	7,245.00	900.00	.00	2,060.00	5,185.00	28	1,735.00
Category **30 - Sundry**	450.00	50.00	.00	50.00	400.00	11	.00
Activity **615 - Group Camping** Totals	$7,695.00	$950.00	$0.00	$2,110.00	$5,585.00	27%	$1,735.00
Activity **635 - Mobile Stage**							
Category **10 - Site Operations**	5,400.00	(375.00)	.00	4,425.00	975.00	82	1,800.00
Activity **635 - Mobile Stage** Totals	$5,400.00	($375.00)	$0.00	$4,425.00	$975.00	82%	$1,800.00

General Fund Revenue Budget by Organization

Through 03/31/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund **10 - General Fund**							
REVENUE							
Function **8 - Operations**							
Location **104 - Kensington**							
Activity **640 - Shelter Reservations**							
Category **10 - Site Operations**	115,650.00	11,700.00	.00	27,275.00	88,375.00	24	37,962.50
Activity **640 - Shelter Reservations**	$115,650.00	$11,700.00	$0.00	$27,275.00	$88,375.00	24%	$37,962.50
Activity **650 - Golf Course**							
Category **10 - Site Operations**	1,311,882.00	10,673.00	.00	10,673.00	1,301,209.00	1	14,615.00
Category **20 - Food/Beverage**	251,103.00	1,324.04	.00	1,324.04	249,778.96	1	1,542.65
Category **30 - Sundry**	33,111.00	149.97	.00	149.97	32,961.03	0	527.12
Activity **650 - Golf Course** Totals	$1,596,096.00	$12,147.01	$0.00	$12,147.01	$1,583,948.99	1%	$16,684.77
Activity **660 - Disc/Adventure Golf**							
Category **10 - Site Operations**	91,370.00	8,151.00	.00	9,360.00	82,010.00	10	9,526.00
Category **20 - Food/Beverage**	1,800.00	.00	.00	.00	1,800.00	0	1,630.00
Category **30 - Sundry**	17,000.00	47.10	.00	47.10	16,952.90	0	105.70
Activity **660 - Disc/Adventure Golf**	$110,170.00	$8,198.10	$0.00	$9,407.10	$100,762.90	9%	$11,261.70
Activity **700 - Special Events**							
Category **10 - Site Operations**	26,800.00	1,867.00	.00	2,107.00	24,693.00	8	2,788.00
Category **20 - Food/Beverage**	4,800.00	.00	.00	.00	4,800.00	0	.00
Category **30 - Sundry**	1,400.00	1,405.00	.00	1,405.00	(5.00)	100	.00
Activity **700 - Special Events** Totals	$33,000.00	$3,272.00	$0.00	$3,512.00	$29,488.00	11%	$2,788.00
Activity **880 - Interpretive Center/Mill**							
Category **10 - Site Operations**	23,620.00	4,667.00	.00	12,405.50	11,214.50	53	17,735.50
Category **30 - Sundry**	5,000.00	146.22	.00	191.50	4,808.50	4	621.28
Activity **880 - Interpretive Center/Mill**	$28,620.00	$4,813.22	$0.00	$12,597.00	$16,023.00	44%	$18,356.78
Activity **881 - Farm Learning Center**							
Category **10 - Site Operations**	33,941.00	3,407.00	.00	4,883.24	29,057.76	14	23,930.15
Category **20 - Food/Beverage**	127,100.00	7,529.22	.00	8,013.25	119,086.75	6	7,759.75
Category **30 - Sundry**	16,000.00	2,285.92	.00	2,595.97	13,404.03	16	5,195.18
Activity **881 - Farm Learning Center**	$177,041.00	$13,222.14	$0.00	$15,492.46	$161,548.54	9%	$36,885.08
Activity **882 - Mobile Learning Center**							
Category **10 - Site Operations**	11,000.00	775.00	.00	15,582.50	(4,582.50)	142	15,973.50
Activity **882 - Mobile Learning Center**	$11,000.00	$775.00	$0.00	$15,582.50	($4,582.50)	142%	$15,973.50
Activity **990 - General**							
Category **10 - Site Operations**	8,600.00	.00	.00	.00	8,600.00	0	7,150.00
Category **20 - Food/Beverage**	50.00	.00	.00	.00	50.00	0	13.75
Category **70 - Other**	3,400.00	.00	.00	.00	3,400.00	0	106.50

General Fund Revenue Budget by Organization

Through 03/31/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund **10 - General Fund**							
REVENUE							
Function **8 - Operations**							
Location **104 - Kensington**							
Activity **990 - General** Totals	$12,050.00	$0.00	$0.00	$0.00	$12,050.00	0%	$7,270.25
Activity **991 - Joint Government Maint**							
Category **10 - Site Operations**	3,300.00	.00	.00	.00	3,300.00	0	7,295.78
Activity **991 - Joint Government Maint**	$3,300.00	$0.00	$0.00	$0.00	$3,300.00	0%	$7,295.78
Location **104 - Kensington** Totals	$5,841,407.00	$251,137.47	$0.00	$639,192.19	$5,202,214.81	11%	$683,508.09
Location **106 - Lower Huron/Will/Oakwoods**							
Activity **531 - Pool**							
Category **10 - Site Operations**	80,000.00	.00	.00	.00	80,000.00	0	.00
Category **20 - Food/Beverage**	27,500.00	.00	.00	.00	27,500.00	0	.00
Category **30 - Sundry**	1,200.00	.00	.00	.00	1,200.00	0	.00
Activity **531 - Pool** Totals	$108,700.00	$0.00	$0.00	$0.00	$108,700.00	0%	$0.00
Activity **532 - Waterpark**							
Category **10 - Site Operations**	825,000.00	.00	.00	.00	825,000.00	0	.00
Category **20 - Food/Beverage**	121,200.00	.00	.00	.00	121,200.00	0	.00
Category **30 - Sundry**	4,000.00	.00	.00	.00	4,000.00	0	.00
Activity **532 - Waterpark** Totals	$950,200.00	$0.00	$0.00	$0.00	$950,200.00	0%	$0.00
Activity **550 - Boat Rental**							
Category **10 - Site Operations**	9,500.00	.00	.00	.00	9,500.00	0	.00
Category **20 - Food/Beverage**	150.00	.00	.00	.00	150.00	0	.00
Activity **550 - Boat Rental** Totals	$9,650.00	$0.00	$0.00	$0.00	$9,650.00	0%	$0.00
Activity **590 - Tolling**							
Category **10 - Site Operations**	1,096,870.00	38,741.00	.00	103,005.00	993,865.00	9	102,072.00
Activity **590 - Tolling** Totals	$1,096,870.00	$38,741.00	$0.00	$103,005.00	$993,865.00	9%	$102,072.00
Activity **610 - Family Camping**							
Category **10 - Site Operations**	54,200.00	5,610.00	.00	5,610.00	48,590.00	10	500.00
Category **30 - Sundry**	4,500.00	.00	.00	.00	4,500.00	0	.00
Activity **610 - Family Camping** Totals	$58,700.00	$5,610.00	$0.00	$5,610.00	$53,090.00	10%	$500.00
Activity **615 - Group Camping**							
Category **10 - Site Operations**	2,200.00	385.00	.00	455.00	1,745.00	21	285.00
Category **30 - Sundry**	200.00	.00	.00	.00	200.00	0	.00
Activity **615 - Group Camping** Totals	$2,400.00	$385.00	$0.00	$455.00	$1,945.00	19%	$285.00
Activity **640 - Shelter Reservations**							
Category **10 - Site Operations**	83,700.00	7,700.00	.00	18,450.00	65,250.00	22	37,875.00
Activity **640 - Shelter Reservations**	$83,700.00	$7,700.00	$0.00	$18,450.00	$65,250.00	22%	$37,875.00

General Fund Revenue Budget by Organization

Through 03/31/26
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Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund **10 - General Fund**							
REVENUE							
Function **8 - Operations**							
Location **106 - Lower Huron/Will/Oakwoods**							
Activity **650 - Golf Course**							
Category **10 - Site Operations**	900,000.00	.00	.00	1,280.00	898,720.00	0	3,078.00
Category **20 - Food/Beverage**	203,000.00	.00	.00	.00	203,000.00	0	550.60
Category **30 - Sundry**	17,900.00	.00	.00	.00	17,900.00	0	271.04
Activity **650 - Golf Course** Totals	$1,120,900.00	$0.00	$0.00	$1,280.00	$1,119,620.00	0%	$3,899.64
Activity **660 - Disc/Adventure Golf**							
Category **10 - Site Operations**	3,700.00	232.00	.00	588.00	3,112.00	16	279.00
Activity **660 - Disc/Adventure Golf**	$3,700.00	$232.00	$0.00	$588.00	$3,112.00	16%	$279.00
Activity **700 - Special Events**							
Category **10 - Site Operations**	9,600.00	.00	.00	.00	9,600.00	0	.00
Category **20 - Food/Beverage**	2,500.00	.00	.00	.00	2,500.00	0	.00
Category **30 - Sundry**	1,400.00	1,405.00	.00	1,405.00	(5.00)	100	.00
Activity **700 - Special Events** Totals	$13,500.00	$1,405.00	$0.00	$1,405.00	$12,095.00	10%	$0.00
Activity **880 - Interpretive Center/Mill**							
Category **10 - Site Operations**	16,000.00	1,844.00	.00	(526.00)	16,526.00	-3	2,150.00
Category **20 - Food/Beverage**	150.00	.00	.00	.00	150.00	0	.00
Category **30 - Sundry**	2,700.00	539.15	.00	825.75	1,874.25	31	596.06
Activity **880 - Interpretive Center/Mill**	$18,850.00	$2,383.15	$0.00	$299.75	$18,550.25	2%	$2,746.06
Activity **882 - Mobile Learning Center**							
Category **10 - Site Operations**	10,000.00	350.00	.00	3,650.00	6,350.00	36	6,160.00
Activity **882 - Mobile Learning Center**	$10,000.00	$350.00	$0.00	$3,650.00	$6,350.00	36%	$6,160.00
Activity **884 - Community Outreach Interpretive**							
Category **10 - Site Operations**	1,500.00	300.00	.00	900.00	600.00	60	1,722.33
Activity **884 - Community Outreach**	$1,500.00	$300.00	$0.00	$900.00	$600.00	60%	$1,722.33
Activity **990 - General**							
Category **10 - Site Operations**	2,700.00	.00	.00	.00	2,700.00	0	.00
Category **70 - Other**	1,200.00	460.80	.00	1,028.39	171.61	86	321.60
Activity **990 - General** Totals	$3,900.00	$460.80	$0.00	$1,028.39	$2,871.61	26%	$321.60
Location **106 - Lower**	$3,482,570.00	$57,566.95	$0.00	$136,671.14	$3,345,898.86	4%	$155,860.63
Location **108 - Hudson Mills/Dexter/Delhi**							
Activity **550 - Boat Rental**							
Category **10 - Site Operations**	64,500.00	.00	.00	.00	64,500.00	0	.00
Activity **550 - Boat Rental** Totals	$64,500.00	$0.00	$0.00	$0.00	$64,500.00	0%	$0.00

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Fund **10 - General Fund**							
REVENUE							
Function **8 - Operations**							
Location **108 - Hudson Mills/Dexter/Delhi**							
Activity **590 - Tolling**							
Category **10 - Site Operations**	569,531.00	33,693.00	.00	89,817.00	479,714.00	16	85,141.00
Activity **590 - Tolling** Totals	$569,531.00	$33,693.00	$0.00	$89,817.00	$479,714.00	16%	$85,141.00
Activity **615 - Group Camping**							
Category **10 - Site Operations**	3,600.00	380.00	.00	860.00	2,740.00	24	550.00
Category **30 - Sundry**	1,000.00	47.16	.00	70.74	929.26	7	192.90
Activity **615 - Group Camping** Totals	$4,600.00	$427.16	$0.00	$930.74	$3,669.26	20%	$742.90
Activity **640 - Shelter Reservations**							
Category **10 - Site Operations**	26,500.00	1,600.00	.00	4,600.00	21,900.00	17	6,800.00
Activity **640 - Shelter Reservations**	$26,500.00	$1,600.00	$0.00	$4,600.00	$21,900.00	17%	$6,800.00
Activity **650 - Golf Course**							
Category **10 - Site Operations**	930,500.00	9,049.66	.00	9,049.66	921,450.34	1	11,864.30
Category **20 - Food/Beverage**	157,120.00	1,541.28	.00	1,541.28	155,578.72	1	2,236.25
Category **30 - Sundry**	24,320.00	465.53	.00	465.53	23,854.47	2	547.38
Activity **650 - Golf Course** Totals	$1,111,940.00	$11,056.47	$0.00	$11,056.47	$1,100,883.53	1%	$14,647.93
Activity **660 - Disc/Adventure Golf**							
Category **10 - Site Operations**	30,500.00	2,672.00	.00	5,712.00	24,788.00	19	6,961.00
Category **30 - Sundry**	300.00	22.64	.00	28.30	271.70	9	28.30
Activity **660 - Disc/Adventure Golf**	$30,800.00	$2,694.64	$0.00	$5,740.30	$25,059.70	19%	$6,989.30
Activity **700 - Special Events**							
Category **10 - Site Operations**	7,100.00	450.00	.00	2,975.20	4,124.80	42	1,516.00
Category **20 - Food/Beverage**	300.00	.00	.00	.00	300.00	0	640.00
Activity **700 - Special Events** Totals	$7,400.00	$450.00	$0.00	$2,975.20	$4,424.80	40%	$2,156.00
Activity **880 - Interpretive Center/Mill**							
Category **10 - Site Operations**	8,700.00	1,245.00	.00	3,676.00	5,024.00	42	4,758.00
Category **30 - Sundry**	3,679.00	1,219.00	.00	1,365.00	2,314.00	37	1,128.00
Activity **880 - Interpretive Center/Mill**	$12,379.00	$2,464.00	$0.00	$5,041.00	$7,338.00	41%	$5,886.00
Activity **990 - General**							
Category **10 - Site Operations**	200.00	12.00	.00	12.00	188.00	6	1.00
Category **20 - Food/Beverage**	4,000.00	259.38	.00	377.38	3,622.62	9	972.43
Category **30 - Sundry**	550.00	.00	.00	.00	550.00	0	49.04
Category **70 - Other**	2,900.00	.00	.00	.00	2,900.00	0	150.00
Activity **990 - General** Totals	$7,650.00	$271.38	$0.00	$389.38	$7,260.62	5%	$1,172.47

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Fund **10 - General Fund**							
REVENUE							
Function **8 - Operations**							
Location **108 - Hudson Mills/Dexter/Delhi**							
Activity **991 - Joint Government Maint**							
Category **10 - Site Operations**	4,500.00	.00	.00	.00	4,500.00	0	.00
Activity **991 - Joint Government Maint**	$4,500.00	$0.00	$0.00	$0.00	$4,500.00	0%	$0.00
Location **108 - Hudson**	$1,839,800.00	$52,656.65	$0.00	$120,550.09	$1,719,249.91	7%	$123,535.60
Location **109 - Stony Creek**							
Activity **537 - Ripslide**							
Category **10 - Site Operations**	152,000.00	.00	.00	.00	152,000.00	0	.00
Activity **537 - Ripslide** Totals	$152,000.00	$0.00	$0.00	$0.00	$152,000.00	0%	$0.00
Activity **538 - Beach**							
Category **10 - Site Operations**	106,250.00	.00	.00	.00	106,250.00	0	.00
Category **20 - Food/Beverage**	208,452.00	.00	.00	.00	208,452.00	0	.00
Category **30 - Sundry**	13,500.00	.00	.00	.00	13,500.00	0	.00
Activity **538 - Beach** Totals	$328,202.00	$0.00	$0.00	$0.00	$328,202.00	0%	$0.00
Activity **540 - Dockage/Boat Storage**							
Category **10 - Site Operations**	60,000.00	30,000.00	.00	35,200.00	24,800.00	59	31,600.00
Activity **540 - Dockage/Boat Storage**	$60,000.00	$30,000.00	$0.00	$35,200.00	$24,800.00	59%	$31,600.00
Activity **550 - Boat Rental**							
Category **10 - Site Operations**	156,200.00	.00	.00	.00	156,200.00	0	.00
Category **20 - Food/Beverage**	19,000.00	.00	.00	.00	19,000.00	0	17.80
Category **30 - Sundry**	1,400.00	.00	.00	.00	1,400.00	0	.00
Activity **550 - Boat Rental** Totals	$176,600.00	$0.00	$0.00	$0.00	$176,600.00	0%	$17.80
Activity **580 - Cross Country Skiing**							
Category **10 - Site Operations**	6,660.00	.00	.00	7,192.00	(532.00)	108	5,364.00
Category **20 - Food/Beverage**	300.00	.00	.00	426.50	(126.50)	142	290.00
Activity **580 - Cross Country Skiing**	$6,960.00	$0.00	$0.00	$7,618.50	($658.50)	109%	$5,654.00
Activity **590 - Tolling**							
Category **10 - Site Operations**	2,531,290.00	133,650.00	.00	305,735.00	2,225,555.00	12	330,426.00
Activity **590 - Tolling** Totals	$2,531,290.00	$133,650.00	$0.00	$305,735.00	$2,225,555.00	12%	$330,426.00
Activity **610 - Family Camping**							
Category **10 - Site Operations**	63,000.00	3,740.00	.00	6,895.00	56,105.00	11	5,825.00
Category **20 - Food/Beverage**	4,800.00	.00	.00	.00	4,800.00	0	.00
Category **30 - Sundry**	15,672.00	32.00	.00	32.00	15,640.00	0	.00
Activity **610 - Family Camping** Totals	$83,472.00	$3,772.00	$0.00	$6,927.00	$76,545.00	8%	$5,825.00

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Fund **10 - General Fund**							
REVENUE							
Function **8 - Operations**							
Location **109 - Stony Creek**							
Activity **635 - Mobile Stage**							
Category **10 - Site Operations**	2,800.00	700.00	.00	1,600.00	1,200.00	57	600.00
Activity **635 - Mobile Stage** Totals	$2,800.00	$700.00	$0.00	$1,600.00	$1,200.00	57%	$600.00
Activity **640 - Shelter Reservations**							
Category **10 - Site Operations**	107,925.00	10,110.00	.00	24,735.00	83,190.00	23	32,250.00
Activity **640 - Shelter Reservations**	$107,925.00	$10,110.00	$0.00	$24,735.00	$83,190.00	23%	$32,250.00
Activity **650 - Golf Course**							
Category **10 - Site Operations**	1,320,000.00	6,384.00	.00	10,291.00	1,309,709.00	1	8,267.00
Category **20 - Food/Beverage**	306,900.00	1,244.13	.00	1,244.13	305,655.87	0	1,712.54
Category **30 - Sundry**	27,000.00	278.20	.00	278.20	26,721.80	1	239.07
Activity **650 - Golf Course** Totals	$1,653,900.00	$7,906.33	$0.00	$11,813.33	$1,642,086.67	1%	$10,218.61
Activity **660 - Disc/Adventure Golf**							
Category **10 - Site Operations**	28,300.00	1,160.00	.00	2,120.00	26,180.00	7	1,320.00
Category **20 - Food/Beverage**	2,000.00	.00	.00	.00	2,000.00	0	.00
Category **30 - Sundry**	560.00	.00	.00	.00	560.00	0	.00
Activity **660 - Disc/Adventure Golf**	$30,860.00	$1,160.00	$0.00	$2,120.00	$28,740.00	7%	$1,320.00
Activity **700 - Special Events**							
Category **10 - Site Operations**	1.00	.00	.00	.00	1.00	0	.00
Category **20 - Food/Beverage**	6,501.00	.00	.00	.00	6,501.00	0	.00
Category **30 - Sundry**	1,400.00	1,405.00	.00	1,405.00	(5.00)	100	.00
Activity **700 - Special Events** Totals	$7,902.00	$1,405.00	$0.00	$1,405.00	$6,497.00	18%	$0.00
Activity **880 - Interpretive Center/Mill**							
Category **10 - Site Operations**	29,305.00	1,931.62	.00	4,598.12	24,706.88	16	15,373.75
Category **30 - Sundry**	500.00	.00	.00	.00	500.00	0	.00
Activity **880 - Interpretive Center/Mill**	$29,805.00	$1,931.62	$0.00	$4,598.12	$25,206.88	15%	$15,373.75
Activity **882 - Mobile Learning Center**							
Category **10 - Site Operations**	15,000.00	2,000.00	.00	5,925.00	9,075.00	40	4,672.00
Activity **882 - Mobile Learning Center**	$15,000.00	$2,000.00	$0.00	$5,925.00	$9,075.00	40%	$4,672.00
Activity **990 - General**							
Category **10 - Site Operations**	51,820.00	7,310.00	.00	12,460.00	39,360.00	24	26,760.00
Category **20 - Food/Beverage**	122.00	.00	.00	.00	122.00	0	41.99
Category **30 - Sundry**	1,750.00	.00	.00	55.00	1,695.00	3	.00
Category **70 - Other**	.00	288.00	.00	288.00	(288.00)	+++	.00
Activity **990 - General** Totals	$53,692.00	$7,598.00	$0.00	$12,803.00	$40,889.00	24%	$26,801.99

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Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund **10 - General Fund**							
REVENUE							
Function **8 - Operations**							
Location **109 - Stony Creek**							
Activity **991 - Joint Government Maint**							
Category **10 - Site Operations**	18,260.00	.00	.00	18,260.00	.00	100	.00
Activity **991 - Joint Government Maint**	$18,260.00	$0.00	$0.00	$18,260.00	$0.00	100%	$0.00
Location **109 - Stony Creek** Totals	$5,258,668.00	$200,232.95	$0.00	$438,739.95	$4,819,928.05	8%	$464,759.15
Location **112 - Lake Erie**							
Activity **540 - Dockage/Boat Storage**							
Category **10 - Site Operations**	193,800.00	6,331.00	.00	11,662.00	182,138.00	6	14,333.00
Category **20 - Food/Beverage**	2,900.00	.00	.00	.00	2,900.00	0	28.44
Category **30 - Sundry**	100.00	.00	.00	.00	100.00	0	.00
Activity **540 - Dockage/Boat Storage**	$196,800.00	$6,331.00	$0.00	$11,662.00	$185,138.00	6%	$14,361.44
Activity **590 - Tolling**							
Category **10 - Site Operations**	595,000.00	49,257.00	.00	115,453.00	479,547.00	19	129,173.00
Activity **590 - Tolling** Totals	$595,000.00	$49,257.00	$0.00	$115,453.00	$479,547.00	19%	$129,173.00
Activity **640 - Shelter Reservations**							
Category **10 - Site Operations**	11,500.00	1,600.00	.00	2,500.00	9,000.00	22	3,200.00
Activity **640 - Shelter Reservations**	$11,500.00	$1,600.00	$0.00	$2,500.00	$9,000.00	22%	$3,200.00
Activity **650 - Golf Course**							
Category **10 - Site Operations**	880,000.00	9,121.00	.00	11,231.00	868,769.00	1	20,226.50
Category **20 - Food/Beverage**	242,000.00	1,639.06	.00	1,639.06	240,360.94	1	4,446.83
Category **30 - Sundry**	25,300.00	377.32	.00	377.32	24,922.68	1	981.10
Activity **650 - Golf Course** Totals	$1,147,300.00	$11,137.38	$0.00	$13,247.38	$1,134,052.62	1%	$25,654.43
Activity **700 - Special Events**							
Category **10 - Site Operations**	1,000.00	.00	.00	200.00	800.00	20	200.00
Category **20 - Food/Beverage**	1,800.00	.00	.00	.00	1,800.00	0	.00
Category **30 - Sundry**	1,400.00	1,405.00	.00	1,405.00	(5.00)	100	.00
Activity **700 - Special Events** Totals	$4,200.00	$1,405.00	$0.00	$1,605.00	$2,595.00	38%	$200.00
Activity **880 - Interpretive Center/Mill**							
Category **10 - Site Operations**	12,500.00	960.00	.00	2,977.00	9,523.00	24	1,689.72
Category **20 - Food/Beverage**	200.00	.00	.00	.00	200.00	0	50.70
Category **30 - Sundry**	4,750.00	77.37	.00	155.68	4,594.32	3	199.66
Activity **880 - Interpretive Center/Mill**	$17,450.00	$1,037.37	$0.00	$3,132.68	$14,317.32	18%	$1,940.08
Activity **990 - General**							
Category **10 - Site Operations**	400.00	.00	.00	.00	400.00	0	15.00
Category **20 - Food/Beverage**	.00	.00	.00	.00	.00	+++	36.25

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Fund **10 - General Fund**							
REVENUE							
Function **8 - Operations**							
Location **112 - Lake Erie**							
Activity **990 - General**							
Category **70 - Other**	700.00	.00	.00	.00	700.00	0	.00
Activity **990 - General** Totals	$1,100.00	$0.00	$0.00	$0.00	$1,100.00	0%	$51.25
Location **112 - Lake Erie** Totals	$1,973,350.00	$70,767.75	$0.00	$147,600.06	$1,825,749.94	7%	$174,580.20
Location **113 - Wolcott**							
Activity **590 - Tolling**							
Category **10 - Site Operations**	42,215.00	3,746.00	.00	5,160.00	37,055.00	12	2,937.00
Activity **590 - Tolling** Totals	$42,215.00	$3,746.00	$0.00	$5,160.00	$37,055.00	12%	$2,937.00
Activity **615 - Group Camping**							
Category **10 - Site Operations**	7,050.00	1,035.00	.00	3,060.00	3,990.00	43	2,480.00
Activity **615 - Group Camping** Totals	$7,050.00	$1,035.00	$0.00	$3,060.00	$3,990.00	43%	$2,480.00
Activity **630 - Activity Center Rental**							
Category **10 - Site Operations**	15,000.00	750.00	.00	5,000.00	10,000.00	33	4,800.00
Activity **630 - Activity Center Rental**	$15,000.00	$750.00	$0.00	$5,000.00	$10,000.00	33%	$4,800.00
Activity **640 - Shelter Reservations**							
Category **10 - Site Operations**	9,375.00	425.00	.00	1,225.00	8,150.00	13	3,475.00
Activity **640 - Shelter Reservations**	$9,375.00	$425.00	$0.00	$1,225.00	$8,150.00	13%	$3,475.00
Activity **700 - Special Events**							
Category **10 - Site Operations**	700.00	.00	.00	.00	700.00	0	.00
Activity **700 - Special Events** Totals	$700.00	$0.00	$0.00	$0.00	$700.00	0%	$0.00
Activity **880 - Interpretive Center/Mill**							
Category **10 - Site Operations**	250.00	25.00	.00	277.00	(27.00)	111	453.00
Category **30 - Sundry**	1.00	.00	.00	.00	1.00	0	.00
Activity **880 - Interpretive Center/Mill**	$251.00	$25.00	$0.00	$277.00	($26.00)	110%	$453.00
Activity **881 - Farm Learning Center**							
Category **10 - Site Operations**	98,200.00	7,416.68	.00	28,598.13	69,601.87	29	31,811.13
Category **20 - Food/Beverage**	1,200.00	176.50	.00	209.50	990.50	17	961.56
Category **30 - Sundry**	4,000.00	1,705.40	.00	2,108.34	1,891.66	53	231.70
Activity **881 - Farm Learning Center**	$103,400.00	$9,298.58	$0.00	$30,915.97	$72,484.03	30%	$33,004.39
Activity **990 - General**							
Category **10 - Site Operations**	800.00	.00	.00	.00	800.00	0	.00
Activity **990 - General** Totals	$800.00	$0.00	$0.00	$0.00	$800.00	0%	$0.00
Location **113 - Wolcott** Totals	$178,791.00	$15,279.58	$0.00	$45,637.97	$133,153.03	26%	$47,149.39

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Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund **10 - General Fund**							
REVENUE							
Function **8 - Operations**							
Location **115 - Indian Springs**							
Activity **590 - Tolling**							
Category **10 - Site Operations**	343,069.00	19,317.00	.00	45,178.00	297,891.00	13	56,112.00
Activity **590 - Tolling** Totals	$343,069.00	$19,317.00	$0.00	$45,178.00	$297,891.00	13%	$56,112.00
Activity **630 - Activity Center Rental**							
Category **10 - Site Operations**	82,000.00	6,000.00	.00	29,200.00	52,800.00	36	83,200.00
Activity **630 - Activity Center Rental**	$82,000.00	$6,000.00	$0.00	$29,200.00	$52,800.00	36%	$83,200.00
Activity **640 - Shelter Reservations**							
Category **10 - Site Operations**	12,045.00	500.00	.00	1,400.00	10,645.00	12	2,700.00
Activity **640 - Shelter Reservations**	$12,045.00	$500.00	$0.00	$1,400.00	$10,645.00	12%	$2,700.00
Activity **650 - Golf Course**							
Category **10 - Site Operations**	1,166,666.99	11,163.50	.00	15,629.50	1,151,037.49	1	18,630.00
Category **20 - Food/Beverage**	217,492.00	2,268.00	.00	2,268.00	215,224.00	1	2,529.80
Category **30 - Sundry**	29,884.00	368.81	.00	368.81	29,515.19	1	799.03
Activity **650 - Golf Course** Totals	$1,414,042.99	$13,800.31	$0.00	$18,266.31	$1,395,776.68	1%	$21,958.83
Activity **700 - Special Events**							
Category **20 - Food/Beverage**	400.00	.00	.00	317.00	83.00	79	17.13
Activity **700 - Special Events** Totals	$400.00	$0.00	$0.00	$317.00	$83.00	79%	$17.13
Activity **883 - Environmental Disc Center**							
Category **10 - Site Operations**	20,825.00	2,834.00	.00	11,879.00	8,946.00	57	12,387.00
Category **20 - Food/Beverage**	35.00	.00	.00	.00	35.00	0	22.11
Activity **883 - Environmental Disc**	$20,860.00	$2,834.00	$0.00	$11,879.00	$8,981.00	57%	$12,409.11
Activity **990 - General**							
Category **20 - Food/Beverage**	125.00	.00	.00	.00	125.00	0	13.99
Category **70 - Other**	505.00	.00	.00	.00	505.00	0	.00
Activity **990 - General** Totals	$630.00	$0.00	$0.00	$0.00	$630.00	0%	$13.99
Location **115 - Indian Springs** Totals	$1,873,046.99	$42,451.31	$0.00	$106,240.31	$1,766,806.68	6%	$176,411.06
Location **116 - Huron Meadows**							
Activity **580 - Cross Country Skiing**							
Category **10 - Site Operations**	40,350.00	1,286.00	.00	57,685.00	(17,335.00)	143	52,183.00
Category **20 - Food/Beverage**	2,350.00	112.00	.00	4,267.52	(1,917.52)	182	3,779.01
Category **30 - Sundry**	50.00	.00	.00	14.25	35.75	28	3.56
Activity **580 - Cross Country Skiing**	$42,750.00	$1,398.00	$0.00	$61,966.77	($19,216.77)	145%	$55,965.57
Activity **590 - Tolling**							
Category **10 - Site Operations**	49,089.00	1,442.00	.00	37,271.00	11,818.00	76	33,225.00

General Fund Revenue Budget by Organization

Through 03/31/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund **10 - General Fund**							
REVENUE							
Function **8 - Operations**							
Location **116 - Huron Meadows**							
Activity **590 - Tolling** Totals	$49,089.00	$1,442.00	$0.00	$37,271.00	$11,818.00	76%	$33,225.00
Activity **640 - Shelter Reservations**							
Category **10 - Site Operations**	8,600.00	1,800.00	.00	1,800.00	6,800.00	21	1,700.00
Activity **640 - Shelter Reservations**	$8,600.00	$1,800.00	$0.00	$1,800.00	$6,800.00	21%	$1,700.00
Activity **650 - Golf Course**							
Category **10 - Site Operations**	1,370,561.00	14,084.00	.00	14,204.00	1,356,357.00	1	19,975.45
Category **20 - Food/Beverage**	211,000.00	1,266.77	.00	1,266.77	209,733.23	1	2,812.78
Category **30 - Sundry**	20,400.00	488.16	.00	488.16	19,911.84	2	410.20
Activity **650 - Golf Course** Totals	$1,601,961.00	$15,838.93	$0.00	$15,958.93	$1,586,002.07	1%	$23,198.43
Location **116 - Huron Meadows** Totals	$1,702,400.00	$20,478.93	$0.00	$116,996.70	$1,585,403.30	7%	$114,089.00
Function **8 - Operations** Totals	$25,920,616.99	$924,639.36	$0.00	$2,534,891.20	$23,385,725.79	10%	$2,732,423.09
Function **9 - Administration**							
Location **100 - Administrative Office**							
Activity **700 - Special Events**							
Category **10 - Site Operations**	.00	.00	.00	.00	.00	+++	103,056.56
Activity **700 - Special Events** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$103,056.56
Activity **990 - General**							
Category **10 - Site Operations**	.00	.00	.00	100.00	(100.00)	+++	1,000.00
Category **70 - Other**	45,744,933.89	350,800.62	.00	44,062,683.54	1,682,250.35	96	42,332,363.22
Activity **990 - General** Totals	$45,744,933.89	$350,800.62	$0.00	$44,062,783.54	$1,682,150.35	96%	$42,333,363.22
Location **100 - Administrative Office**	$45,744,933.89	$350,800.62	$0.00	$44,062,783.54	$1,682,150.35	96%	$42,436,419.78
Function **9 - Administration** Totals	$45,744,933.89	$350,800.62	$0.00	$44,062,783.54	$1,682,150.35	96%	$42,436,419.78
REVENUE TOTALS	$71,665,680.97	$1,275,439.98	$0.00	$46,597,804.83	$25,067,876.14	65%	$45,168,842.87
Fund **10 - General Fund** Totals	$71,665,680.97	$1,275,439.98	$0.00	$46,597,804.83	$25,067,876.14		$45,168,842.87
Grand Totals	$71,665,680.97	$1,275,439.98	$0.00	$46,597,804.83	$25,067,876.14		$45,168,842.87

General Fund Expense Budget Performance

Fiscal Year to Date 03/31/26
Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund **10 - General Fund**								
Function **2 - Transfer**								
	EXPENSE							
Expenditures								
9965	**Transfer Out - Capital Project Fund**							
9965.80	Transfer Out - Capital Project Fund	10,844,549.00	1,500,000.00	.00	10,844,549.00	.00	100	12,733,901.00
	9965 - Transfer Out - Capital Project Fund Totals	$10,844,549.00	$1,500,000.00	$0.00	$10,844,549.00	$0.00	100%	$12,733,901.00
	Expenditures Totals	$10,844,549.00	$1,500,000.00	$0.00	$10,844,549.00	$0.00	100%	$12,733,901.00
	EXPENSE TOTALS	$10,844,549.00	$1,500,000.00	$0.00	$10,844,549.00	$0.00	100%	$12,733,901.00
	Function **2 - Transfer** Totals	($10,844,549.00	($1,500,000.00)	$0.00	($10,844,549.00	$0.00	100%	($12,733,901.00
Function **5 - Capital**								
	EXPENSE							
Contractual Services								
9130	Tools/Equipment	2,882,876.00	257,414.38	923,441.74	623,742.22	1,335,692.04	54	959,817.59
	Contractual Services Totals	$2,882,876.00	$257,414.38	$923,441.74	$623,742.22	$1,335,692.04	54%	$959,817.59
	EXPENSE TOTALS	$2,882,876.00	$257,414.38	$923,441.74	$623,742.22	$1,335,692.04	54%	$959,817.59
	Function **5 - Capital** Totals	($2,882,876.00)	($257,414.38)	($923,441.74)	($623,742.22)	($1,335,692.04)	54%	($959,817.59)
Function **7 - Major Maintenance**								
	EXPENSE							
Personnel Services								
9010	Full Time Wages	108,581.00	3,110.17	.00	22,963.44	85,617.56	21	24,285.99
9013	FT Benefits Pd to Emps	6,425.22	169.48	.00	1,311.26	5,113.96	20	1,436.56
9014	FT Benefits Pd for Emps	48,637.78	1,270.91	.00	9,832.38	38,805.40	20	10,333.56
9020	Part Time Wages	.00	.00	.00	.00	.00	+++	73.00
9024	PT Benefits Pd for Emps	.00	.00	.00	.00	.00	+++	6.68
	Personnel Services Totals	$163,644.00	$4,550.56	$0.00	$34,107.08	$129,536.92	21%	$36,135.79
Contractual Services								
9420	Outside Services	669,634.22	(10,206.00)	411,544.03	156,904.00	101,186.19	85	144,111.20
9990	Unallocated Budget	1,279,252.00	.00	.00	.00	1,279,252.00	0	.00
	Contractual Services Totals	$1,948,886.22	($10,206.00)	$411,544.03	$156,904.00	$1,380,438.19	29%	$144,111.20
	EXPENSE TOTALS	$2,112,530.22	($5,655.44)	$411,544.03	$191,011.08	$1,509,975.11	29%	$180,246.99
	Function **7 - Major Maintenance** Totals	($2,112,530.22)	$5,655.44	($411,544.03)	($191,011.08)	($1,509,975.11)	29%	($180,246.99)
Function **8 - Operations**								
	EXPENSE							
Personnel Services								
9010	Full Time Wages	13,125,800.00	960,354.89	.00	2,738,791.80	10,387,008.20	21	2,751,406.99
9011	Full Time Overtime	438,975.00	25,967.18	.00	113,999.84	324,975.16	26	80,216.10
9013	FT Benefits Pd to Emps	1,008,731.00	66,146.91	.00	192,262.70	816,468.30	19	206,206.33

General Fund Expense Budget Performance

Fiscal Year to Date 03/31/26

Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund **10 - General Fund**								
Function **8 - Operations**								
	EXPENSE							
Personnel Services								
9014	FT Benefits Pd for Emps	7,563,673.00	495,995.78	.00	1,441,662.43	6,122,010.57	19	1,481,590.54
9020	Part Time Wages	10,660,261.50	336,908.97	.00	914,669.15	9,745,592.35	9	925,578.60
9021	Part Time Overtime	68,328.00	848.84	.00	18,424.66	49,903.34	27	5,572.89
9023	PT Benefits Pd to Emps	4,730.00	262.74	.00	736.38	3,993.62	16	843.29
9024	PT Benefits Pd for Emps	940,933.00	32,590.40	.00	89,123.25	851,809.75	9	87,682.25
	Personnel Services Totals	$33,811,431.50	$1,919,075.71	$0.00	$5,509,670.21	$28,301,761.29	16%	$5,539,096.99
Contractual Services								
9110	Operating Supplies	2,185,790.22	145,369.92	31,128.66	302,394.72	1,852,266.84	15	358,854.35
9120	Maintenance Materials	.00	.00	.00	9.49	(9.49)	+++	.00
9130	Tools/Equipment	734,405.00	64,001.72	80,447.88	137,847.07	516,110.05	30	160,910.66
9140	Chemicals	662,267.00	19,583.42	93,189.79	144,952.68	424,124.53	36	105,217.67
9150	Equipment Fuel	613,252.00	30,722.77	.00	70,861.14	542,390.86	12	81,492.43
9160	Uniforms	105,473.00	5,378.61	2,994.66	8,632.75	93,845.59	11	5,203.77
9170	Resale Merchandise	1,034,455.00	98,023.34	13,686.42	116,212.12	904,556.46	13	172,469.54
9420	Outside Services	5,076,978.33	163,768.30	582,257.49	429,840.88	4,064,879.96	20	398,013.63
9430	Insurances	667,188.00	336,126.07	.00	353,104.07	314,083.93	53	479,604.94
9440	Utilities	2,116,324.00	183,920.26	.00	553,089.66	1,563,234.34	26	526,290.01
9450	Rents/Leases	177,035.00	9,592.17	.00	26,670.81	150,364.19	15	20,687.18
9460	Postage/Shipping	3,190.00	271.04	.00	1,594.32	1,595.68	50	1,572.12
9510	Memberships	11,764.00	290.00	.00	3,318.31	8,445.69	28	2,530.00
9520	Employee Development	160,869.00	19,086.99	2,134.60	34,004.71	124,729.69	22	35,755.44
9910	Over/Under	(902.00)	(233.85)	.00	1,281.38	(2,183.38)	-142	259.27
9945	Inventory Gain/Loss on Adjustment	500.00	.00	.00	.00	500.00	0	.00
	Contractual Services Totals	$13,548,588.55	$1,075,900.76	$805,839.50	$2,183,814.11	$10,558,934.94	22%	$2,348,861.01
	EXPENSE TOTALS	$47,360,020.05	$2,994,976.47	$805,839.50	$7,693,484.32	$38,860,696.23	18%	$7,887,958.00
	Function **8 - Operations** Totals	($47,360,020.05	($2,994,976.47)	($805,839.50)	($7,693,484.32)	($38,860,696.23	18%	($7,887,958.00)
Function **9 - Administration**								
	EXPENSE							
Personnel Services								
9010	Full Time Wages	5,918,473.00	459,023.34	.00	1,274,349.88	4,644,123.12	22	1,227,534.33
9011	Full Time Overtime	37,000.00	487.20	.00	2,145.14	34,854.86	6	3,887.40
9013	FT Benefits Pd to Emps	357,624.00	26,938.66	.00	75,204.19	282,419.81	21	72,620.09
9014	FT Benefits Pd for Emps	2,681,080.00	201,997.32	.00	563,567.03	2,117,512.97	21	522,372.24
9020	Part Time Wages	343,219.00	17,509.12	.00	47,703.00	295,516.00	14	44,317.58

General Fund Expense Budget Performance

Fiscal Year to Date 03/31/26

Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund **10 - General Fund**								
Function **9 - Administration**								
	EXPENSE							
Personnel Services								
9021	Part Time Overtime	500.00	.00	.00	.00	500.00	0	.00
9024	PT Benefits Pd for Emps	25,166.00	1,166.00	.00	3,135.63	22,030.37	12	2,826.91
	Personnel Services Totals	$9,363,062.00	$707,121.64	$0.00	$1,966,104.87	$7,396,957.13	21%	$1,873,558.55
Contractual Services								
9110	Operating Supplies	410,691.13	13,315.19	14,201.27	52,427.47	344,062.39	16	28,220.82
9130	Tools/Equipment	241,625.34	13,218.47	1,382.85	53,927.00	186,315.49	23	48,120.57
9140	Chemicals	4,250.00	.00	.00	.00	4,250.00	0	.00
9150	Equipment Fuel	62,699.00	2,534.18	.00	4,421.34	58,277.66	7	4,393.56
9160	Uniforms	7,227.00	169.98	.00	610.23	6,616.77	8	242.24
9410	Professional Services	1,343,102.45	45,863.18	216,963.07	137,261.93	988,877.45	26	71,394.02
9420	Outside Services	5,293,419.87	106,440.79	970,616.50	429,150.91	3,893,652.46	26	443,064.10
9430	Insurances	193,774.00	106,750.03	.00	106,750.03	87,023.97	55	141,984.10
9440	Utilities	158,828.00	17,613.52	.00	32,810.06	126,017.94	21	34,792.49
9450	Rents/Leases	3,400.00	.00	.00	500.00	2,900.00	15	.00
9460	Postage/Shipping	16,500.00	3,167.34	.00	6,332.80	10,167.20	38	3,661.09
9499	Miscellaneous	14,000.00	.00	.00	.00	14,000.00	0	.00
9510	Memberships	31,561.00	4,705.49	.00	7,071.17	24,489.83	22	6,210.38
9520	Employee Development	287,298.00	11,101.66	(994.60)	22,044.41	266,248.19	7	26,312.00
9910	Over/Under	.00	.00	.00	9.00	(9.00)	+++	.00
	Contractual Services Totals	$8,068,375.79	$324,879.83	$1,202,169.09	$853,316.35	$6,012,890.35	25%	$808,395.37
	EXPENSE TOTALS	$17,431,437.79	$1,032,001.47	$1,202,169.09	$2,819,421.22	$13,409,847.48	23%	$2,681,953.92
	Function **9 - Administration** Totals	($17,431,437.79	($1,032,001.47)	($1,202,169.09)	($2,819,421.22)	($13,409,847.48	23%	($2,681,953.92)
	Fund **10 - General Fund** Totals	$80,631,413.06	$5,778,736.88	$3,342,994.36	$22,172,207.84	$55,116,210.86		$24,443,877.50
	Grand Totals	$80,631,413.06	$5,778,736.88	$3,342,994.36	$22,172,207.84	$55,116,210.86		$24,443,877.50

General Fund Expense Budget by Organization

Through 03/31/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund **10 - General Fund**							
EXPENSE							
Function **2 - Transfer**							
Location **100 - Administrative Office**							
Activity **990 - General**	10,844,549.00	1,500,000.00	.00	10,844,549.00	.00	100	12,733,901.00
Location **100 - Administrative Office**	$10,844,549.00	$1,500,000.00	$0.00	$10,844,549.00	$0.00	100%	$12,733,901.00
Function **2 - Transfer** Totals	$10,844,549.00	$1,500,000.00	$0.00	$10,844,549.00	$0.00	100%	$12,733,901.00
Function **5 - Capital**							
Location **100 - Administrative Office**							
Activity **140 - Information Technology**	10,000.00	.00	.00	.00	10,000.00	0	.00
Activity **180 - Natural Resources**	131,150.45	.00	131,150.45	.00	.00	100	.00
Activity **192 - Engineering**	71,019.78	.00	70,980.00	.00	39.78	100	.00
Activity **730 - Police**	90,707.55	.00	85,061.00	.00	5,646.55	94	.00
Location **100 - Administrative Office**	$302,877.78	$0.00	$287,191.45	$0.00	$15,686.33	95%	$0.00
Location **102 - Lake St. Clair**							
Activity **990 - General**	61,375.00	.00	61,375.00	.00	.00	100	.00
Location **102 - Lake St. Clair** Totals	$61,375.00	$0.00	$61,375.00	$0.00	$0.00	100%	$0.00
Location **104 - Kensington**							
Activity **650 - Golf Course**	684,600.00	.00	44,584.00	.00	640,016.00	7	123,963.04
Activity **881 - Farm Learning Center**	32,726.00	.00	.00	.00	32,726.00	0	.00
Activity **990 - General**	321,859.00	111,825.12	120,541.87	121,638.12	79,679.01	75	.00
Location **104 - Kensington** Totals	$1,039,185.00	$111,825.12	$165,125.87	$121,638.12	$752,421.01	28%	$123,963.04
Location **106 - Lower Huron/Will/Oakwoods**							
Activity **531 - Pool**	18,829.00	18,476.76	.00	18,476.76	352.24	98	.00
Activity **650 - Golf Course**	57,107.00	57,106.69	.00	57,106.69	.31	100	8,800.00
Activity **730 - Police**	46,524.00	.00	.00	46,523.40	.60	100	.00
Activity **990 - General**	328,992.00	.00	23,306.00	69,706.68	235,979.32	28	130,012.39
Location **106 - Lower**	$451,452.00	$75,583.45	$23,306.00	$191,813.53	$236,332.47	48%	$138,812.39
Location **108 - Hudson Mills/Dexter/Delhi**							
Activity **650 - Golf Course**	75,497.00	.00	.00	75,496.93	.07	100	.00
Activity **730 - Police**	8,600.00	.00	8,585.21	.00	14.79	100	.00
Activity **990 - General**	97,000.00	.00	72,090.00	.00	24,910.00	74	.00
Location **108 - Hudson**	$181,097.00	$0.00	$80,675.21	$75,496.93	$24,924.86	86%	$0.00
Location **109 - Stony Creek**							
Activity **537 - Ripslide**	.00	.00	.00	.00	.00	+++	244,024.77
Activity **538 - Beach**	5,400.00	.00	.00	.00	5,400.00	0	.00
Activity **650 - Golf Course**	27,692.00	.00	14,250.00	8,769.42	4,672.58	83	96,178.02
Activity **730 - Police**	91,142.00	.00	91,142.00	.00	.00	100	.00

General Fund Expense Budget by Organization

Through 03/31/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund **10 - General Fund**							
EXPENSE							
Function **5 - Capital**							
Location **109 - Stony Creek**							
Activity **990 - General**	120,037.00	.00	86,654.00	.00	33,383.00	72	98,495.41
Location **109 - Stony Creek** Totals	$244,271.00	$0.00	$192,046.00	$8,769.42	$43,455.58	82%	$438,698.20
Location **112 - Lake Erie**							
Activity **650 - Golf Course**	56,851.00	56,850.36	.00	56,850.36	.64	100	.00
Activity **730 - Police**	93,370.00	.00	54,156.21	38,769.50	444.29	100	.00
Activity **990 - General**	113,000.00	.00	.00	.00	113,000.00	0	.00
Location **112 - Lake Erie** Totals	$263,221.00	$56,850.36	$54,156.21	$95,619.86	$113,444.93	57%	$0.00
Location **113 - Wolcott**							
Activity **881 - Farm Learning Center**	146,314.00	.00	.00	.00	146,314.00	0	26,883.30
Activity **990 - General**	106,000.00	.00	.00	99,707.43	6,292.57	94	.00
Location **113 - Wolcott** Totals	$252,314.00	$0.00	$0.00	$99,707.43	$152,606.57	40%	$26,883.30
Location **115 - Indian Springs**							
Activity **650 - Golf Course**	17,500.00	.00	16,295.00	.00	1,205.00	93	83,803.20
Activity **990 - General**	41,919.14	.00	28,765.00	8,769.42	4,384.72	90	.00
Location **115 - Indian Springs** Totals	$59,419.14	$0.00	$45,060.00	$8,769.42	$5,589.72	91%	$83,803.20
Location **116 - Huron Meadows**							
Activity **650 - Golf Course**	27,664.08	13,155.45	14,506.00	21,927.51	(8,769.43)	132	147,657.46
Location **116 - Huron Meadows** Totals	$27,664.08	$13,155.45	$14,506.00	$21,927.51	($8,769.43)	132%	$147,657.46
Function **5 - Capital** Totals	$2,882,876.00	$257,414.38	$923,441.74	$623,742.22	$1,335,692.04	54%	$959,817.59
Function **7 - Major Maintenance**							
Location **100 - Administrative Office**							
Activity **192 - Engineering**	129,536.92	.00	.00	.00	129,536.92	0	.00
Activity **990 - General**	242,377.00	.00	.00	.00	242,377.00	0	.00
Location **100 - Administrative Office**	$371,913.92	$0.00	$0.00	$0.00	$371,913.92	0%	$0.00
Location **102 - Lake St. Clair**							
Activity **535 - Sprayzone**	15,000.00	.00	.00	.00	15,000.00	0	.00
Activity **660 - Disc/Adventure Golf**	12,000.00	.00	.00	.00	12,000.00	0	.00
Activity **990 - General**	51,481.00	.00	22,481.00	.00	29,000.00	44	131,830.56
Location **102 - Lake St. Clair** Totals	$78,481.00	$0.00	$22,481.00	$0.00	$56,000.00	29%	$131,830.56
Location **104 - Kensington**							
Activity **535 - Sprayzone**	59,648.00	(10,206.00)	.00	49,442.00	10,206.00	83	.00
Activity **881 - Farm Learning Center**	85,691.86	261.08	3,500.00	1,719.52	80,472.34	6	.00
Activity **990 - General**	476,318.40	3,361.20	68,632.15	9,318.40	398,367.85	16	.00
Location **104 - Kensington** Totals	$621,658.26	($6,583.72)	$72,132.15	$60,479.92	$489,046.19	21%	$0.00

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Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund **10 - General Fund**							
EXPENSE							
Function **7 - Major Maintenance**							
Location **106 - Lower Huron/Will/Oakwoods**							
Activity **532 - Waterpark**	15,266.73	.00	9,779.80	5,486.93	.00	100	(6,035.77)
Activity **880 - Interpretive Center/Mill**	.00	.00	.00	19,490.00	(19,490.00)	+++	.00
Activity **990 - General**	208,750.00	.00	18,750.00	.00	190,000.00	9	.00
Location **106 - Lower**	$224,016.73	$0.00	$28,529.80	$24,976.93	$170,510.00	24%	($6,035.77)
Location **108 - Hudson Mills/Dexter/Delhi**							
Activity **650 - Golf Course**	170,012.24	928.28	204,250.00	10,012.24	(44,250.00)	126	.00
Location **108 - Hudson**	$170,012.24	$928.28	$204,250.00	$10,012.24	($44,250.00)	126%	$0.00
Location **109 - Stony Creek**							
Activity **650 - Golf Course**	60,000.00	.00	.00	.00	60,000.00	0	25,525.48
Activity **990 - General**	111,697.58	.00	51,697.58	.00	60,000.00	46	.00
Location **109 - Stony Creek** Totals	$171,697.58	$0.00	$51,697.58	$0.00	$120,000.00	30%	$25,525.48
Location **112 - Lake Erie**							
Activity **540 - Dockage/Boat Storage**	14,880.00	.00	.00	.00	14,880.00	0	.00
Activity **650 - Golf Course**	94,072.00	.00	6,100.00	87,972.00	.00	100	14,378.18
Activity **880 - Interpretive Center/Mill**	5,024.57	.00	.00	5,024.57	.00	100	.00
Activity **990 - General**	225,000.00	.00	.00	.00	225,000.00	0	.00
Location **112 - Lake Erie** Totals	$338,976.57	$0.00	$6,100.00	$92,996.57	$239,880.00	29%	$14,378.18
Location **113 - Wolcott**							
Activity **630 - Activity Center Rental**	23,228.50	.00	11,228.50	.00	12,000.00	48	.00
Location **113 - Wolcott** Totals	$23,228.50	$0.00	$11,228.50	$0.00	$12,000.00	48%	$0.00
Location **115 - Indian Springs**							
Activity **650 - Golf Course**	.00	.00	.00	.00	.00	+++	307.54
Activity **710 - Administrative**	.00	.00	.00	.00	.00	+++	14,241.00
Activity **990 - General**	112,545.42	.00	15,125.00	2,545.42	94,875.00	16	.00
Location **115 - Indian Springs** Totals	$112,545.42	$0.00	$15,125.00	$2,545.42	$94,875.00	16%	$14,548.54
Function **7 - Major Maintenance** Totals	$2,112,530.22	($5,655.44)	$411,544.03	$191,011.08	$1,509,975.11	29%	$180,246.99
Function **8 - Operations**							
Location **100 - Administrative Office**							
Activity **380 - Outside Lease/Rent**	40,050.00	.00	.00	11,748.68	28,301.32	29	11,526.74
Activity **590 - Tolling**	30,400.00	1,409.05	.00	8,103.19	22,296.81	27	10,099.83
Activity **710 - Administrative**	1,489,428.00	.00	.00	.00	1,489,428.00	0	.00
Location **100 - Administrative Office**	$1,559,878.00	$1,409.05	$0.00	$19,851.87	$1,540,026.13	1%	$21,626.57
Location **102 - Lake St. Clair**							
Activity **180 - Natural Resources**	141,416.00	.00	.00	.00	141,416.00	0	.00

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Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund **10 - General Fund**							
EXPENSE							
Function **8 - Operations**							
Location **102 - Lake St. Clair**							
Activity **531 - Pool**	451,696.00	10,149.10	22,323.60	18,332.46	411,039.94	9	8,477.93
Activity **535 - Sprayzone**	12,430.00	104.19	.00	104.19	12,325.81	1	143.46
Activity **538 - Beach**	23,803.00	1,117.61	.00	1,117.61	22,685.39	5	1,540.24
Activity **540 - Dockage/Boat Storage**	104,080.00	2,417.11	.00	5,303.32	98,776.68	5	7,293.86
Activity **565 - Plaza Concession**	9,574.00	2,107.86	.00	3,057.86	6,516.14	32	635.86
Activity **590 - Tolling**	160,268.00	6,145.69	.00	16,251.98	144,016.02	10	15,856.51
Activity **630 - Activity Center Rental**	70,989.00	3,773.76	.00	7,795.11	63,193.89	11	12,021.42
Activity **640 - Shelter Reservations**	1,100.00	.00	.00	.00	1,100.00	0	.00
Activity **655 - Par 3/Foot Golf**	150,647.00	2,980.18	.00	3,082.48	147,564.52	2	4,598.81
Activity **660 - Disc/Adventure Golf**	30,039.00	187.68	.00	285.61	29,753.39	1	245.66
Activity **670 - Trackless Train**	45,164.00	.00	.00	(8.50)	45,172.50	0	.00
Activity **700 - Special Events**	79,770.00	872.90	40,000.00	3,217.40	36,552.60	54	4,957.50
Activity **710 - Administrative**	937,798.00	71,233.16	786.03	177,957.91	759,054.06	19	181,749.34
Activity **730 - Police**	925,315.00	83,676.13	2,234.22	191,668.45	731,412.33	21	212,973.07
Activity **870 - Wildlife Management**	18,740.00	1,742.00	16,798.00	6,091.12	(4,149.12)	122	1,742.00
Activity **880 - Interpretive Center/Mill**	426,515.00	35,266.40	28,497.20	78,973.66	319,044.14	25	99,473.94
Activity **990 - General**	2,043,471.64	147,453.21	4,068.25	413,134.10	1,626,269.29	20	417,416.66
Activity **991 - Joint Government Maint**	71,845.00	.00	.00	.00	71,845.00	0	4,593.59
Location **102 - Lake St. Clair** Totals	$5,704,660.64	$369,226.98	$114,707.30	$926,364.76	$4,663,588.58	18%	$973,719.85
Location **104 - Kensington**							
Activity **180 - Natural Resources**	219,976.00	13,405.33	10,000.00	49,299.68	160,676.32	27	51,766.94
Activity **535 - Sprayzone**	226,404.00	3,293.24	5,037.84	7,359.32	214,006.84	5	7,937.14
Activity **538 - Beach**	233,140.00	8,015.49	.00	21,153.01	211,986.99	9	12,085.74
Activity **540 - Dockage/Boat Storage**	3,921.00	960.64	.00	996.30	2,924.70	25	541.20
Activity **550 - Boat Rental**	189,483.00	1,275.29	.00	3,073.25	186,409.75	2	3,782.08
Activity **560 - Excursion Boat**	49,605.00	.00	.00	.00	49,605.00	0	.00
Activity **580 - Cross Country Skiing**	24,630.00	1,616.43	.00	13,700.17	10,929.83	56	13,811.82
Activity **590 - Tolling**	403,235.00	25,261.65	.00	61,056.59	342,178.41	15	57,934.05
Activity **615 - Group Camping**	805.00	.00	.00	.00	805.00	0	110.00
Activity **635 - Mobile Stage**	5,402.00	.00	.00	.00	5,402.00	0	.00
Activity **650 - Golf Course**	959,633.00	60,612.76	8,244.23	123,508.23	827,880.54	14	127,479.55
Activity **660 - Disc/Adventure Golf**	93,847.00	(2,566.81)	.00	6,322.16	87,524.84	7	18,192.14
Activity **700 - Special Events**	130,890.00	(4,102.18)	51,598.00	1,176.64	78,115.36	40	3,894.94
Activity **710 - Administrative**	1,186,646.00	95,026.71	3,144.12	234,462.75	949,039.13	20	238,619.56

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Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund **10 - General Fund**							
EXPENSE							
Function **8 - Operations**							
Location **104 - Kensington**							
Activity **730 - Police**	1,313,146.00	127,028.91	1,284.06	305,822.09	1,006,039.85	23	268,320.16
Activity **870 - Wildlife Management**	43,159.00	3,169.78	12,925.00	29,203.70	1,030.30	98	25,240.49
Activity **880 - Interpretive Center/Mill**	470,338.00	32,451.79	.00	89,965.96	380,372.04	19	86,380.77
Activity **881 - Farm Learning Center**	1,127,027.00	94,981.45	.00	227,838.01	899,188.99	20	219,224.14
Activity **882 - Mobile Learning Center**	186,292.00	11,679.00	.00	31,806.42	154,485.58	17	32,681.49
Activity **990 - General**	2,536,282.69	162,800.40	63,002.89	520,813.35	1,952,466.45	23	605,701.25
Activity **991 - Joint Government Maint**	35,972.00	.00	.00	.00	35,972.00	0	.00
Location **104 - Kensington** Totals	$9,439,833.69	$634,909.88	$155,236.14	$1,727,557.63	$7,557,039.92	20%	$1,773,703.46
Location **106 - Lower Huron/Will/Oakwoods**							
Activity **180 - Natural Resources**	196,968.00	500.80	12,480.00	1,234.60	183,253.40	7	4,904.61
Activity **531 - Pool**	339,775.00	6,652.28	19,461.60	12,925.12	307,388.28	10	25,063.65
Activity **532 - Waterpark**	1,183,460.00	14,414.99	11,885.25	54,207.18	1,117,367.57	6	42,829.27
Activity **550 - Boat Rental**	10,372.00	50.75	.00	50.75	10,321.25	0	49.88
Activity **590 - Tolling**	318,775.00	8,744.40	.00	21,542.63	297,232.37	7	20,375.20
Activity **610 - Family Camping**	9,850.00	1,060.88	.00	1,258.96	8,591.04	13	96.73
Activity **615 - Group Camping**	380.00	.00	.00	.00	380.00	0	.00
Activity **650 - Golf Course**	870,939.00	40,428.46	32,737.81	69,012.09	769,189.10	12	86,660.35
Activity **660 - Disc/Adventure Golf**	300.00	.00	.00	.00	300.00	0	2,000.05
Activity **700 - Special Events**	49,000.00	.00	19,591.00	537.72	28,871.28	41	267.00
Activity **710 - Administrative**	970,697.00	76,306.39	1,452.74	185,460.69	783,783.57	19	186,598.14
Activity **730 - Police**	1,090,959.00	87,739.45	1,762.08	230,509.37	858,687.55	21	240,854.65
Activity **870 - Wildlife Management**	25,987.00	14,442.58	.00	28,354.30	(2,367.30)	109	12,661.24
Activity **880 - Interpretive Center/Mill**	357,632.86	33,085.01	3,002.86	83,448.11	271,181.89	24	70,809.26
Activity **882 - Mobile Learning Center**	338,614.00	23,201.38	.00	66,025.10	272,588.90	19	65,474.66
Activity **884 - Community Outreach**	667,747.00	50,946.35	1,859.00	137,044.29	528,843.71	21	120,561.24
Activity **990 - General**	2,546,435.36	203,802.30	28,862.85	500,199.52	2,017,372.99	21	513,014.43
Location **106 - Lower**	$8,977,891.22	$561,376.02	$133,095.19	$1,391,810.43	$7,452,985.60	17%	$1,392,220.36
Location **108 - Hudson Mills/Dexter/Delhi**							
Activity **180 - Natural Resources**	215,565.00	1,071.03	15,975.00	3,280.02	196,309.98	9	21,904.56
Activity **550 - Boat Rental**	4,080.00	.00	.00	.00	4,080.00	0	119.75
Activity **580 - Cross Country Skiing**	7,963.00	.00	.00	368.64	7,594.36	5	345.43
Activity **590 - Tolling**	119,443.00	5,965.91	189.00	14,429.64	104,824.36	12	11,846.96
Activity **615 - Group Camping**	1,840.00	.00	.00	.00	1,840.00	0	.00
Activity **650 - Golf Course**	804,068.00	52,575.38	2,780.38	118,019.36	683,268.26	15	90,202.02

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Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund **10 - General Fund**							
EXPENSE							
Function **8 - Operations**							
Location **108 - Hudson Mills/Dexter/Delhi**							
Activity **660 - Disc/Adventure Golf**	18,992.00	1,614.76	.00	1,839.33	17,152.67	10	1,182.82
Activity **700 - Special Events**	37,644.00	.00	2,352.24	3,080.24	32,211.52	14	4,905.65
Activity **710 - Administrative**	646,993.00	53,499.54	786.03	138,561.22	507,645.75	22	132,585.56
Activity **730 - Police**	683,854.00	52,869.10	1,855.04	142,437.46	539,561.50	21	137,449.14
Activity **870 - Wildlife Management**	16,692.50	1,800.00	14,890.00	1,800.00	2.50	100	10,991.12
Activity **880 - Interpretive Center/Mill**	156,615.00	10,749.80	.00	30,109.24	126,505.76	19	29,361.38
Activity **990 - General**	843,677.00	62,518.27	28,147.70	162,352.79	653,176.51	23	165,135.26
Activity **991 - Joint Government Maint**	33,113.00	1,296.27	.00	1,296.27	31,816.73	4	227.97
Location **108 - Hudson**	$3,590,539.50	$243,960.06	$66,975.39	$617,574.21	$2,905,989.90	19%	$606,257.62
Location **109 - Stony Creek**							
Activity **180 - Natural Resources**	264,556.00	4,262.80	19,200.00	4,262.80	241,093.20	9	11,787.78
Activity **537 - Ripslide**	34,088.00	.00	.00	.00	34,088.00	0	.00
Activity **538 - Beach**	374,707.00	9,283.15	.00	14,247.01	360,459.99	4	15,489.52
Activity **540 - Dockage/Boat Storage**	14,931.00	625.09	.00	1,615.81	13,315.19	11	1,477.21
Activity **550 - Boat Rental**	118,037.00	39.24	8,534.00	2,586.09	106,916.91	9	925.20
Activity **580 - Cross Country Skiing**	6,290.00	32.63	.00	4,916.99	1,373.01	78	4,344.87
Activity **590 - Tolling**	194,723.00	11,713.82	.00	23,674.62	171,048.38	12	25,727.75
Activity **610 - Family Camping**	33,663.00	.00	.00	3,055.75	30,607.25	9	227.80
Activity **630 - Activity Center Rental**	.00	.00	.00	.00	.00	+++	599.00
Activity **635 - Mobile Stage**	3,000.00	.00	.00	.00	3,000.00	0	.00
Activity **650 - Golf Course**	1,021,861.00	51,389.74	10,395.87	90,352.48	921,112.65	10	119,018.76
Activity **660 - Disc/Adventure Golf**	31,453.00	.00	.00	2,396.92	29,056.08	8	621.00
Activity **700 - Special Events**	88,233.00	2,040.58	35,500.00	5,834.94	46,898.06	47	2,158.67
Activity **710 - Administrative**	1,009,052.00	80,358.39	2,951.21	204,422.91	801,677.88	21	211,080.53
Activity **730 - Police**	1,227,409.00	85,507.11	28,607.18	218,484.96	980,316.86	20	246,073.14
Activity **870 - Wildlife Management**	39,764.00	2,840.66	14,150.00	31,290.24	(5,676.24)	114	21,043.40
Activity **880 - Interpretive Center/Mill**	408,008.00	25,715.77	.00	79,880.45	328,127.55	20	93,109.07
Activity **882 - Mobile Learning Center**	193,566.00	16,125.98	.00	41,382.88	152,183.12	21	28,333.13
Activity **990 - General**	2,073,554.00	149,369.64	50,550.25	419,864.54	1,603,139.21	23	408,170.85
Activity **991 - Joint Government Maint**	12,992.00	.00	.00	.00	12,992.00	0	.00
Location **109 - Stony Creek** Totals	$7,149,887.00	$439,304.60	$169,888.51	$1,148,269.39	$5,831,729.10	18%	$1,190,187.68
Location **112 - Lake Erie**							
Activity **180 - Natural Resources**	73,624.00	.00	.00	.00	73,624.00	0	4,017.95
Activity **531 - Pool**	239,824.00	5,864.08	3,434.40	9,086.14	227,303.46	5	13,169.59

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Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund **10 - General Fund**							
EXPENSE							
Function **8 - Operations**							
Location **112 - Lake Erie**							
Activity **540 - Dockage/Boat Storage**	150,544.00	4,774.77	7,200.00	8,618.86	134,725.14	11	10,084.07
Activity **590 - Tolling**	83,539.00	4,207.27	.00	13,000.56	70,538.44	16	12,563.92
Activity **640 - Shelter Reservations**	500.00	.00	.00	.00	500.00	0	.00
Activity **650 - Golf Course**	903,297.00	45,412.40	20,889.54	80,209.87	802,197.59	11	110,491.27
Activity **700 - Special Events**	53,510.00	4,084.28	16,856.00	4,359.28	32,294.72	40	4,429.34
Activity **710 - Administrative**	794,604.00	62,953.26	786.03	156,048.75	637,769.22	20	158,999.68
Activity **730 - Police**	923,454.00	61,729.74	15,552.68	175,797.11	732,104.21	21	214,504.20
Activity **870 - Wildlife Management**	29,509.00	5,994.12	16,798.00	16,914.71	(4,203.71)	114	9,004.25
Activity **880 - Interpretive Center/Mill**	355,767.00	22,241.21	.00	62,736.77	293,030.23	18	87,615.38
Activity **990 - General**	1,220,622.00	105,986.21	8,148.75	276,823.14	935,650.11	23	253,646.32
Location **112 - Lake Erie** Totals	$4,828,794.00	$323,247.34	$89,665.40	$803,595.19	$3,935,533.41	18%	$878,525.97
Location **113 - Wolcott**							
Activity **180 - Natural Resources**	53,624.00	.00	7,000.00	.00	46,624.00	13	2,835.54
Activity **590 - Tolling**	10,095.00	.00	.00	.00	10,095.00	0	2.27
Activity **615 - Group Camping**	6,417.00	963.98	.00	2,145.06	4,271.94	33	2,075.01
Activity **630 - Activity Center Rental**	36,461.00	3,396.65	.00	6,249.07	30,211.93	17	11,307.17
Activity **700 - Special Events**	7,500.00	.00	.00	.00	7,500.00	0	145.98
Activity **710 - Administrative**	53,816.00	11,103.13	235.81	18,839.69	34,740.50	35	16,917.40
Activity **730 - Police**	100,855.00	2,417.17	.00	2,417.17	98,437.83	2	3,845.48
Activity **880 - Interpretive Center/Mill**	66,324.00	4,890.47	.00	10,908.01	55,415.99	16	17,256.14
Activity **881 - Farm Learning Center**	1,130,566.00	89,008.73	.00	227,316.15	903,249.85	20	224,848.36
Activity **990 - General**	314,815.00	25,836.67	2,409.25	66,128.15	246,277.60	22	60,948.26
Location **113 - Wolcott** Totals	$1,780,473.00	$137,616.80	$9,645.06	$334,003.30	$1,436,824.64	19%	$340,181.61
Location **115 - Indian Springs**							
Activity **180 - Natural Resources**	205,263.00	480.20	45,000.00	19,493.86	140,769.14	31	8,389.25
Activity **535 - Sprayzone**	48,158.00	399.21	.00	1,747.44	46,410.56	4	1,741.43
Activity **580 - Cross Country Skiing**	7,344.00	.00	.00	.00	7,344.00	0	.00
Activity **590 - Tolling**	77,874.00	3,978.17	.00	10,251.40	67,622.60	13	7,391.85
Activity **630 - Activity Center Rental**	33,637.00	930.34	.00	2,624.90	31,012.10	8	478.08
Activity **650 - Golf Course**	935,886.00	49,533.00	1,117.40	96,682.53	838,086.07	10	98,919.36
Activity **700 - Special Events**	13,500.00	322.00	.00	361.25	13,138.75	3	1,492.98
Activity **710 - Administrative**	338,934.00	33,770.22	628.82	76,289.93	262,015.25	23	77,664.91
Activity **730 - Police**	124,405.00	5,071.69	.00	7,821.58	116,583.42	6	10,568.05
Activity **870 - Wildlife Management**	2.00	.00	.00	.00	2.00	0	12,595.91

General Fund Expense Budget by Organization

Through 03/31/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund **10 - General Fund**							
EXPENSE							
Function **8 - Operations**							
Location **115 - Indian Springs**							
Activity **880 - Interpretive Center/Mill**	.00	158.00	.00	158.00	(158.00)	+++	.00
Activity **883 - Environmental Disc**	517,975.00	41,685.77	.00	117,270.21	400,704.79	23	121,003.32
Activity **990 - General**	392,971.00	37,005.37	7,864.05	99,533.80	285,573.15	27	96,565.64
Location **115 - Indian Springs** Totals	$2,695,949.00	$173,333.97	$54,610.27	$432,234.90	$2,209,103.83	18%	$436,810.78
Location **116 - Huron Meadows**							
Activity **180 - Natural Resources**	84,095.00	8,712.29	.00	23,581.23	60,513.77	28	19,895.72
Activity **580 - Cross Country Skiing**	84,483.00	8,866.36	1,293.60	48,041.18	35,148.22	58	61,000.70
Activity **590 - Tolling**	2,014.00	.00	.00	.00	2,014.00	0	.00
Activity **650 - Golf Course**	858,495.00	54,285.86	8,120.83	120,531.68	729,842.49	15	100,441.65
Activity **700 - Special Events**	5,000.00	.00	.00	.00	5,000.00	0	175.49
Activity **710 - Administrative**	90,397.00	10,735.85	235.81	22,791.36	67,369.83	25	23,860.82
Activity **730 - Police**	203,658.00	2,749.65	.00	4,644.72	199,013.28	2	23,480.92
Activity **990 - General**	303,972.00	25,241.76	2,366.00	72,632.47	228,973.53	25	45,868.80
Location **116 - Huron Meadows** Totals	$1,632,114.00	$110,591.77	$12,016.24	$292,222.64	$1,327,875.12	19%	$274,724.10
Function **8 - Operations** Totals	$47,360,020.05	$2,994,976.47	$805,839.50	$7,693,484.32	$38,860,696.23	18%	$7,887,958.00
Function **9 - Administration**							
Location **100 - Administrative Office**							
Activity **100 - Executive**	1,377,551.00	131,766.53	1,250.00	265,525.57	1,110,775.43	19	250,016.83
Activity **102 - Diversity, Equity &**	711,000.20	33,463.33	.00	92,787.50	618,212.70	13	111,989.08
Activity **110 - Finance Department**	1,285,361.00	80,804.54	25,646.31	224,851.81	1,034,862.88	19	216,646.95
Activity **120 - Human Resource**	989,851.00	86,537.72	8,000.00	203,704.29	778,146.71	21	171,581.37
Activity **130 -**	2,647,427.00	136,722.26	635,358.81	321,097.12	1,690,971.07	36	317,993.58
Activity **140 - Information Technology**	2,286,272.00	87,388.69	169,172.91	516,471.13	1,600,627.96	30	508,589.41
Activity **150 - Purchasing Department**	310,070.00	23,018.00	.00	66,317.24	243,752.76	21	59,534.90
Activity **180 - Natural Resources**	758,856.00	89,190.22	28,172.27	206,832.62	523,851.11	31	204,612.15
Activity **190 - Planning**	1,078,532.13	63,836.87	22,117.46	191,314.96	865,099.71	20	174,553.33
Activity **192 - Engineering**	2,537,832.46	104,646.43	268,258.61	324,655.38	1,944,918.47	23	244,028.17
Activity **700 - Special Events**	20,000.00	300.20	6,980.00	300.20	12,719.80	36	1,652.25
Activity **710 - Administrative**	886,355.00	98,800.96	16,320.00	166,070.62	703,964.38	21	199,268.45
Activity **730 - Police**	950,804.00	79,872.55	20,099.40	195,450.27	735,254.33	23	172,647.13
Activity **880 - Interpretive Center/Mill**	301,026.00	15,653.17	793.32	44,042.51	256,190.17	15	48,727.29
Activity **990 - General**	.00	.00	.00	.00	.00	+++	113.03

General Fund Expense Budget by Organization

Through 03/31/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund **10 - General Fund**							
EXPENSE							
Function **9 - Administration**							
Location **100 - Administrative Office**							
Activity **991 - Joint Government Maint**	1,290,500.00	.00	.00	.00	1,290,500.00	0	.00
Location **100 - Administrative Office**	$17,431,437.79	$1,032,001.47	$1,202,169.09	$2,819,421.22	$13,409,847.48	23%	$2,681,953.92
Function **9 - Administration** Totals	$17,431,437.79	$1,032,001.47	$1,202,169.09	$2,819,421.22	$13,409,847.48	23%	$2,681,953.92
EXPENSE TOTALS	$80,631,413.06	$5,778,736.88	$3,342,994.36	$22,172,207.84	$55,116,210.86	32%	$24,443,877.50
Fund **10 - General Fund** Totals	$80,631,413.06	$5,778,736.88	$3,342,994.36	$22,172,207.84	$55,116,210.86		$24,443,877.50
Grand Totals	$80,631,413.06	$5,778,736.88	$3,342,994.36	$22,172,207.84	$55,116,210.86		$24,443,877.50

Suppl Maj Mnt Fund Balance Sheet

Through 03/31/26
Summary Listing

Classification	Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category **Governmental Funds**				
Fund Type **Special Revenue Funds**				
Fund **20 - Supplemental Maj Mnt Fund**				
ASSETS				
ASSETS				
INVESTMENTS				
Comerica Restricted Funds	5,980,174.63	5,751,168.50	229,006.13	3.98
INVESTMENTS Totals	$5,980,174.63	$5,751,168.50	$229,006.13	3.98%
ASSETS Totals	$5,980,174.63	$5,751,168.50	$229,006.13	3.98%
ASSETS TOTALS	$5,980,174.63	$5,751,168.50	$229,006.13	3.98%
LIABILITIES AND FUND EQUITY				
LIABILITIES				
LIABILITIES				
CURRENT LIABILITIES				
Contract Retainage Payabl	(.01)	(.01)	.00	.00
CURRENT LIABILITIES Totals	($0.01)	($0.01)	$0.00	0.00%
LIABILITIES Totals	($0.01)	($0.01)	$0.00	0.00%
LIABILITIES TOTALS	($0.01)	($0.01)	$0.00	0.00%
FUND EQUITY				
FUND BALANCE				
UNASSIGNED FUND BALANCE				
Reserve Future Contingen.	5,691,285.20	5,691,285.20	.00	.00
UNASSIGNED FUND BALANCE Totals	$5,691,285.20	$5,691,285.20	$0.00	0.00%
FUND BALANCE Totals	$5,691,285.20	$5,691,285.20	$0.00	0.00%
FUND EQUITY TOTALS Prior to Current Year Changes	$5,691,285.20	$5,691,285.20	$0.00	0.00%
Prior Year Fund Equity Adjustment	(236,918.53)			
Fund Revenues	(51,970.91)			
Fund Expenses	.00			
FUND EQUITY TOTALS	$5,980,174.64	$5,691,285.20	$288,889.44	5.08%
LIABILITIES AND FUND EQUITY	$5,980,174.63	$5,691,285.19	$288,889.44	5.08%
Fund **20 - Supplemental Maj Mnt Fund** Totals	$0.00	$59,883.31	($59,883.31)	(100.00%)
Fund Type **Special Revenue Funds** Totals	$0.00	$59,883.31	($59,883.31)	(100.00%)
Fund Category **Governmental Funds** Totals	$0.00	$59,883.31	($59,883.31)	(100.00%)
Grand Totals	$0.00	$59,883.31	($59,883.31)	(100.00%)

Supplemental Maj Mnt Fund Revenue Budget Performance

Fiscal Year to Date 03/31/26

Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund **20 - Supplemental Maj Mnt Fund**								
Function **9 - Administration**								
	REVENUE							
Revenue								
4500	Interest Income	.00	15,915.71	.00	51,970.91	(51,970.91)	+++	59,883.31
	Revenue Totals	$0.00	$15,915.71	$0.00	$51,970.91	($51,970.91)	+++	$59,883.31
	REVENUE TOTALS	$0.00	$15,915.71	$0.00	$51,970.91	($51,970.91)	+++	$59,883.31
	Function **9 - Administration** Totals	$0.00	$15,915.71	$0.00	$51,970.91	($51,970.91)	+++	$59,883.31
	Fund **20 - Supplemental Maj Mnt Fund** Totals	$0.00	$15,915.71	$0.00	$51,970.91	($51,970.91)		$59,883.31
	Grand Totals	$0.00	$15,915.71	$0.00	$51,970.91	($51,970.91)		$59,883.31

Supplemental Maj Mnt Fund Revenue Budget by Organization

Through 03/31/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund **20 - Supplemental Maj Mnt Fund**							
REVENUE							
Function **9 - Administration**							
Location **100 - Administrative Office**							
Activity **990 - General**							
Category **70 - Other**	.00	15,915.71	.00	51,970.91	(51,970.91)	+++	59,883.31
Activity **990 - General** Totals	$0.00	$15,915.71	$0.00	$51,970.91	($51,970.91)	+++	$59,883.31
Location **100 - Administrative Office**	$0.00	$15,915.71	$0.00	$51,970.91	($51,970.91)	+++	$59,883.31
Function **9 - Administration** Totals	$0.00	$15,915.71	$0.00	$51,970.91	($51,970.91)	+++	$59,883.31
REVENUE TOTALS	$0.00	$15,915.71	$0.00	$51,970.91	($51,970.91)	+++	$59,883.31
Fund **20 - Supplemental Maj Mnt Fund** Totals	$0.00	$15,915.71	$0.00	$51,970.91	($51,970.91)		$59,883.31
Grand Totals	$0.00	$15,915.71	$0.00	$51,970.91	($51,970.91)		$59,883.31

Capital Project Fund Balance Sheet

Through 03/31/26
Summary Listing

Classification		Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category **Governmental Funds**					
Fund Type **Capital Projects Funds**					
Fund **80 - Capital Projects Fund**					
ASSETS					
ASSETS					
INVESTMENTS					
Flagstar Bank/C.D.		586,016.27	532,934.70	53,081.57	9.96
Public Service Credit Union		2,900,845.44	2,771,397.18	129,448.26	4.67
CIBC Bank/C.D.		2,302,709.52	2,205,243.91	97,465.61	4.42
Comerica Bank Govt Fund		31,184,760.12	32,116,633.99	(931,873.87)	(2.90)
Comerica Bank Const Sav		317,408.84	.00	317,408.84	+++
	INVESTMENTS Totals	$37,291,740.19	$37,626,209.78	($334,469.59)	(0.89%)
OTHER ASSETS					
Due From Other Funds		2,601,900.00	1,146,751.00	1,455,149.00	126.89
Due From Grants		1,458,760.00	3,170.00	1,455,590.00	45,917.67
	OTHER ASSETS Totals	$4,060,660.00	$1,149,921.00	$2,910,739.00	253.13%
	ASSETS Totals	$41,352,400.19	$38,776,130.78	$2,576,269.41	6.64%
	ASSETS TOTALS	$41,352,400.19	$38,776,130.78	$2,576,269.41	6.64%
LIABILITIES AND FUND EQUITY					
LIABILITIES					
LIABILITIES					
CURRENT LIABILITIES					
Vouchers Payable		123,943.19	331.83	123,611.36	37,251.41
Due To		504,390.56	2,237,577.48	(1,733,186.92)	(77.46)
Deferred Revenue		3,958,760.00	2,500,000.00	1,458,760.00	58.35
	CURRENT LIABILITIES Totals	$4,587,093.75	$4,737,909.31	($150,815.56)	(3.18%)
	LIABILITIES Totals	$4,587,093.75	$4,737,909.31	($150,815.56)	(3.18%)
	LIABILITIES TOTALS	$4,587,093.75	$4,737,909.31	($150,815.56)	(3.18%)
FUND EQUITY					
FUND BALANCE					
ASSIGNED FUND BALANCE					
Planned Use of Fund Balance		9,111,955.79	9,111,955.79	.00	.00
	ASSIGNED FUND BALANCE Totals	$9,111,955.79	$9,111,955.79	$0.00	0.00%
UNASSIGNED FUND BALANCE					
Reserve Future Contingen.		(9,111,955.79)	(9,111,955.79)	.00	.00
	UNASSIGNED FUND BALANCE Totals	($9,111,955.79)	($9,111,955.79)	$0.00	0.00%
	FUND BALANCE Totals	$0.00	$0.00	$0.00	+++
	FUND EQUITY TOTALS Prior to Current Year Changes	$0.00	$0.00	$0.00	+++
	Prior Year Fund Equity Adjustment	(26,345,969.80)			

Capital Project Fund Balance Sheet

Through 03/31/26
Summary Listing

Classification	Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category **Governmental Funds**				
Fund Type **Capital Projects Funds**				
Fund Revenues	(11,058,570.47)			
Fund Expenses	639,233.83			
FUND EQUITY TOTALS	$36,765,306.44	$0.00	$36,765,306.44	+++
LIABILITIES AND FUND EQUITY	$41,352,400.19	$4,737,909.31	$36,614,490.88	772.80%
Fund **80 - Capital Projects Fund** Totals	$0.00	$34,038,221.47	($34,038,221.47)	(100.00%)
Fund Type **Capital Projects Funds** Totals	$0.00	$34,038,221.47	($34,038,221.47)	(100.00%)
Fund Category **Governmental Funds** Totals	$0.00	$34,038,221.47	($34,038,221.47)	(100.00%)
Grand Totals	$0.00	$34,038,221.47	($34,038,221.47)	(100.00%)

Capital Project Revenue Budget Performance

Fiscal Year to Date 03/31/26

Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund **80 - Capital Projects Fund**								
Function **2 - Transfer**								
	REVENUE							
Revenue								
6000	**Transfer In - General Fund**							
6000.10	Transfer In - General Fund	10,844,549.00	1,500,000.00	.00	10,844,549.00	.00	100	12,733,901.00
	6000 - Transfer In - General Fund	$10,844,549.00	$1,500,000.00	$0.00	$10,844,549.00	$0.00	100%	$12,733,901.00
	Revenue Totals	$10,844,549.00	$1,500,000.00	$0.00	$10,844,549.00	$0.00	100%	$12,733,901.00
	REVENUE TOTALS	$10,844,549.00	$1,500,000.00	$0.00	$10,844,549.00	$0.00	100%	$12,733,901.00
	Function **2 - Transfer** Totals	$10,844,549.00	$1,500,000.00	$0.00	$10,844,549.00	$0.00	100%	$12,733,901.00
Function **9 - Administration**								
	REVENUE							
Revenue								
4400	Grant Revenue	11,729,186.19	.00	.00	.00	11,729,186.19	0	.00
4500	Interest Income	.00	81,827.89	.00	214,021.47	(214,021.47)	+++	162,756.15
	Revenue Totals	$11,729,186.19	$81,827.89	$0.00	$214,021.47	$11,515,164.72	2%	$162,756.15
	REVENUE TOTALS	$11,729,186.19	$81,827.89	$0.00	$214,021.47	$11,515,164.72	2%	$162,756.15
	Function **9 - Administration** Totals	$11,729,186.19	$81,827.89	$0.00	$214,021.47	$11,515,164.72	2%	$162,756.15
	Fund **80 - Capital Projects Fund** Totals	$22,573,735.19	$1,581,827.89	$0.00	$11,058,570.47	$11,515,164.72		$12,896,657.15
	Grand Totals	$22,573,735.19	$1,581,827.89	$0.00	$11,058,570.47	$11,515,164.72		$12,896,657.15

Capital Project Revenue Budget by Organization

Through 03/31/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year Total
Fund **80 - Capital Projects Fund**							
REVENUE							
Function **2 - Transfer**							
Location **100 - Administrative Office**							
Activity **990 - General**	10,844,549.00	1,500,000.00	.00	10,844,549.00	.00	100	14,240,507.00
Location **100 - Administrative Office**	$10,844,549.00	$1,500,000.00	$0.00	$10,844,549.00	$0.00	100%	$14,240,507.00
Function **2 - Transfer** Totals	$10,844,549.00	$1,500,000.00	$0.00	$10,844,549.00	$0.00	100%	$14,240,507.00
Function **5 - Capital**							
Location **102 - Lake St. Clair**							
Activity **538 - Beach**	.00	.00	.00	.00	.00	+++	.00
Location **102 - Lake St. Clair** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$0.00
Function **5 - Capital** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$0.00
Function **9 - Administration**							
Location **100 - Administrative Office**							
Activity **990 - General**	11,729,186.19	81,827.89	.00	214,021.47	11,515,164.72	2	2,345,847.12
Location **100 - Administrative Office**	$11,729,186.19	$81,827.89	$0.00	$214,021.47	$11,515,164.72	2%	$2,345,847.12
Function **9 - Administration** Totals	$11,729,186.19	$81,827.89	$0.00	$214,021.47	$11,515,164.72	2%	$2,345,847.12
REVENUE TOTALS	$22,573,735.19	$1,581,827.89	$0.00	$11,058,570.47	$11,515,164.72	49%	$16,586,354.12
Fund **80 - Capital Projects Fund** Totals	$22,573,735.19	$1,581,827.89	$0.00	$11,058,570.47	$11,515,164.72		$16,586,354.12
Grand Totals	$22,573,735.19	$1,581,827.89	$0.00	$11,058,570.47	$11,515,164.72		$16,586,354.12

Capital Project Expense Budget Performance

Fiscal Year to Date 03/31/26
Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund **80 - Capital Projects Fund**								
Function **2 - Transfer**								
	EXPENSE							
Expenditures								
9965	**Transfer Out - General Fund**							
9965.10	Transfer Out - General Fund	130.09	.00	.00	130.09	.00	100	.00
	9965 - Transfer Out - General Fund	$130.09	$0.00	$0.00	$130.09	$0.00	100%	$0.00
	Expenditures Totals	$130.09	$0.00	$0.00	$130.09	$0.00	100%	$0.00
	EXPENSE TOTALS	$130.09	$0.00	$0.00	$130.09	$0.00	100%	$0.00
	Function **2 - Transfer** Totals	($130.09)	$0.00	$0.00	($130.09)	$0.00	100%	$0.00
Function **5 - Capital**								
	EXPENSE							
Personnel Services								
9010	Full Time Wages	386,129.00	50,068.86	.00	119,490.95	266,638.05	31	97,885.12
9013	FT Benefits Pd to Emps	22,536.00	2,910.16	.00	6,719.12	15,816.88	30	5,689.33
9014	FT Benefits Pd for Emps	168,984.00	21,476.75	.00	50,382.69	118,601.31	30	40,924.68
	Personnel Services Totals	$577,649.00	$74,455.77	$0.00	$176,592.76	$401,056.24	31%	$144,499.13
Contractual Services								
9410	Professional Services	134,046.41	4,292.40	86,672.14	37,136.51	10,237.76	92	21,111.00
9420	Outside Services	43,647,995.34	62,228.63	19,408,451.12	425,374.47	23,814,169.75	45	2,359,134.98
	Contractual Services Totals	$43,782,041.75	$66,521.03	$19,495,123.26	$462,510.98	$23,824,407.51	46%	$2,380,245.98
	EXPENSE TOTALS	$44,359,690.75	$140,976.80	$19,495,123.26	$639,103.74	$24,225,463.75	45%	$2,524,745.11
	Function **5 - Capital** Totals	($44,359,690.75	($140,976.80)	($19,495,123.26	($639,103.74)	($24,225,463.75	45%	($2,524,745.11)
	Fund **80 - Capital Projects Fund** Totals	$44,359,820.84	$140,976.80	$19,495,123.26	$639,233.83	$24,225,463.75		$2,524,745.11
	Grand Totals	$44,359,820.84	$140,976.80	$19,495,123.26	$639,233.83	$24,225,463.75		$2,524,745.11

Capital Project Expense Budget by Organization

Through 03/31/26
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year Total
Fund **80 - Capital Projects Fund**							
EXPENSE							
Function **2 - Transfer**							
Location **100 - Administrative Office**							
Activity **990 - General**	130.09	.00	.00	130.09	.00	100	27,924.70
Location **100 - Administrative Office**	$130.09	$0.00	$0.00	$130.09	$0.00	100%	$27,924.70
Function **2 - Transfer** Totals	$130.09	$0.00	$0.00	$130.09	$0.00	100%	$27,924.70
Function **5 - Capital**							
Location **100 - Administrative Office**							
Activity **192 - Engineering**	401,056.24	.00	.00	.00	401,056.24	0	.00
Activity **990 - General**	100,509.21	.00	.00	509.21	100,000.00	1	5,805.88
Location **100 - Administrative Office**	$501,565.45	$0.00	$0.00	$509.21	$501,056.24	0%	$5,805.88
Location **102 - Lake St. Clair**							
Activity **531 - Pool**	2,000,000.00	.00	.00	.00	2,000,000.00	0	.00
Activity **538 - Beach**	.00	.00	.00	.00	.00	+++	.00
Activity **540 - Dockage/Boat Storage**	.00	.00	.00	.00	.00	+++	.00
Activity **590 - Tolling**	75,000.00	44,800.00	.00	44,800.00	30,200.00	60	.00
Activity **880 - Interpretive Center/Mill**	1,500,000.00	.00	.00	.00	1,500,000.00	0	.00
Activity **940 - Heart Lab-LSC**	.00	.00	.00	.00	.00	+++	.00
Activity **990 - General**	17,303,562.01	160,314.86	11,412,179.71	257,532.13	5,633,850.17	67	3,760,492.30
Location **102 - Lake St. Clair** Totals	$20,878,562.01	$205,114.86	$11,412,179.71	$302,332.13	$9,164,050.17	56%	$3,760,492.30
Location **104 - Kensington**							
Activity **538 - Beach**	.00	.00	.00	.00	.00	+++	36,075.00
Activity **540 - Dockage/Boat Storage**	.00	.00	.00	.00	.00	+++	.00
Activity **590 - Tolling**	109,400.00	52,856.55	27,850.00	52,856.55	28,693.45	74	600.00
Activity **650 - Golf Course**	200,000.00	.00	.00	.00	200,000.00	0	.00
Activity **660 - Disc/Adventure Golf**	.00	.00	.00	.00	.00	+++	.00
Activity **880 - Interpretive Center/Mill**	.00	.00	.00	.00	.00	+++	.00
Activity **881 - Farm Learning Center**	300,000.00	.00	.00	23,790.96	276,209.04	8	.00
Activity **990 - General**	957,000.00	.00	.00	.00	957,000.00	0	457,171.49
Location **104 - Kensington** Totals	$1,566,400.00	$52,856.55	$27,850.00	$76,647.51	$1,461,902.49	7%	$493,846.49
Location **106 - Lower Huron/Will/Oakwoods**							
Activity **532 - Waterpark**	.00	.00	.00	.00	.00	+++	.00
Activity **610 - Family Camping**	93,717.72	(10,638.05)	23,225.73	(5,746.82)	76,238.81	19	1,353,337.04
Activity **650 - Golf Course**	767,406.13	.00	277,673.53	.00	489,732.60	36	142,381.83
Activity **660 - Disc/Adventure Golf**	50,008.05	.00	.00	.00	50,008.05	0	9,991.95
Activity **710 - Administrative**	42.16	42.16	.00	42.16	.00	100	.00
Activity **880 - Interpretive Center/Mill**	.00	.00	.00	.00	.00	+++	.00

Capital Project Expense Budget by Organization

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Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year Total
Fund **80 - Capital Projects Fund**							
EXPENSE							
Function **5 - Capital**							
Location **106 - Lower Huron/Will/Oakwoods**							
Activity **990 - General**	2,042,840.12	10,928.17	77,596.36	18,260.01	1,946,983.75	5	2,517,586.44
Location **106 - Lower**	$2,954,014.18	$332.28	$378,495.62	$12,555.35	$2,562,963.21	13%	$4,023,297.26
Location **108 - Hudson Mills/Dexter/Delhi**							
Activity **590 - Tolling**	.00	.00	.00	.00	.00	+++	.00
Activity **650 - Golf Course**	2,011,315.18	8,360.67	.00	11,315.18	2,000,000.00	1	.00
Activity **990 - General**	1,233,450.95	3,268.99	242,084.43	8,294.21	983,072.31	20	1,543,511.91
Location **108 - Hudson**	$3,244,766.13	$11,629.66	$242,084.43	$19,609.39	$2,983,072.31	8%	$1,543,511.91
Location **109 - Stony Creek**							
Activity **538 - Beach**	.00	.00	.00	.00	.00	+++	.00
Activity **540 - Dockage/Boat Storage**	.00	.00	.00	.00	.00	+++	.00
Activity **590 - Tolling**	20,000.00	.00	.00	.00	20,000.00	0	.00
Activity **650 - Golf Course**	3,175,024.54	906.58	101,900.00	1,286.06	3,071,838.48	3	38,740.00
Activity **990 - General**	3,709,248.11	4,735.22	1,978,708.81	8,901.80	1,721,637.50	54	730,291.60
Location **109 - Stony Creek** Totals	$6,904,272.65	$5,641.80	$2,080,608.81	$10,187.86	$4,813,475.98	30%	$769,031.60
Location **112 - Lake Erie**							
Activity **531 - Pool**	5,876,042.58	(140,124.16)	5,172,814.93	206,503.43	496,724.22	92	2,792,083.29
Activity **650 - Golf Course**	189,291.95	5,525.81	.00	9,291.95	180,000.00	5	84,335.73
Activity **990 - General**	.00	.00	.00	.00	.00	+++	119,803.37
Location **112 - Lake Erie** Totals	$6,065,334.53	($134,598.35)	$5,172,814.93	$215,795.38	$676,724.22	89%	$2,996,222.39
Location **113 - Wolcott**							
Activity **880 - Interpretive Center/Mill**	.00	.00	.00	.00	.00	+++	.00
Activity **881 - Farm Learning Center**	1,150,000.00	.00	.00	.00	1,150,000.00	0	80.23
Activity **990 - General**	254,989.80	.00	160,327.40	.00	94,662.40	63	35,492.20
Location **113 - Wolcott** Totals	$1,404,989.80	$0.00	$160,327.40	$0.00	$1,244,662.40	11%	$35,572.43
Location **115 - Indian Springs**							
Activity **650 - Golf Course**	90,384.84	.00	20,762.36	1,466.91	68,155.57	25	60,711.14
Activity **990 - General**	749,401.16	.00	.00	.00	749,401.16	0	.00
Location **115 - Indian Springs** Totals	$839,786.00	$0.00	$20,762.36	$1,466.91	$817,556.73	3%	$60,711.14
Location **116 - Huron Meadows**							
Activity **650 - Golf Course**	.00	.00	.00	.00	.00	+++	190,277.65
Activity **990 - General**	.00	.00	.00	.00	.00	+++	.00
Location **116 - Huron Meadows** Totals	$0.00	$0.00	$0.00	$0.00	$0.00	+++	$190,277.65

Capital Project Expense Budget by Organization

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Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year Total
Fund **80 - Capital Projects Fund**							
EXPENSE							
Function **5 - Capital** Totals	$44,359,690.75	$140,976.80	$19,495,123.26	$639,103.74	$24,225,463.75	45%	$13,878,769.05
EXPENSE TOTALS	$44,359,820.84	$140,976.80	$19,495,123.26	$639,233.83	$24,225,463.75	45%	$13,906,693.75
Fund **80 - Capital Projects Fund** Totals	$44,359,820.84	$140,976.80	$19,495,123.26	$639,233.83	$24,225,463.75		$13,906,693.75
Grand Totals	$44,359,820.84	$140,976.80	$19,495,123.26	$639,233.83	$24,225,463.75		$13,906,693.75

Payment Register

Payment Dates 03/01/26 - 03/31/26

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account **1-Comerica - Comerica Bank Checking**								
Payment Type **Check**								
279005	03/05/2026	Open			Accounts Payable	Aflac Group Insurance	5,702.39	
279006	03/05/2026	Open			Accounts Payable	AIS Construction Equipment Corp	437.43	
279007	03/05/2026	Open			Accounts Payable	Anchor Industries, Inc.	5,112.00	
279008	03/05/2026	Open			Accounts Payable	Applied Innovation	168.54	
279009	03/05/2026	Open			Accounts Payable	Applied Innovation	1,773.46	
279010	03/05/2026	Open			Accounts Payable	Boyer, Dan	109.50	
279011	03/05/2026	Open			Accounts Payable	Bray, Joseph	80.00	
279012	03/05/2026	Open			Accounts Payable	Brighton Ford Inc.	3.47	
279013	03/05/2026	Open			Accounts Payable	Brown City Elevator, Inc	2,045.01	
279014	03/05/2026	Open			Accounts Payable	C. C. Catering Inc,	1,562.50	
279015	03/05/2026	Open			Accounts Payable	CardConnect	3,150.00	
279016	03/05/2026	Open			Accounts Payable	Carleton Equipment Co	1,480.94	
279017	03/05/2026	Open			Accounts Payable	Change Fund - Kensington Joseph Fulton	5,000.00	
279018	03/05/2026	Voided	Incorrect	03/18/2026	Accounts Payable	Change Fund - Lake St Clair Suzanne Knapp	7,000.00	
279019	03/05/2026	Open			Accounts Payable	Change Fund Indian Springs Metropark	2,750.00	
279020	03/05/2026	Open			Accounts Payable	Chronicle Heritage	4,000.00	
279021	03/05/2026	Open			Accounts Payable	Comcast	220.30	
279022	03/05/2026	Open			Accounts Payable	Comcast	9,674.50	
279023	03/05/2026	Open			Accounts Payable	Consumers Energy Company	10,028.86	
279024	03/05/2026	Open			Accounts Payable	Crest Ford	623.33	
279025	03/05/2026	Open			Accounts Payable	Cummins-Allison Corp.	774.70	
279026	03/05/2026	Open			Accounts Payable	Detroit Salt Company LLC	16,537.98	
279027	03/05/2026	Open			Accounts Payable	DTE Energy	289.41	
279028	03/05/2026	Open			Accounts Payable	DTE Energy	3,799.93	
279029	03/05/2026	Open			Accounts Payable	DTE Energy	4,140.31	
279030	03/05/2026	Open			Accounts Payable	DTE Energy	8,448.67	
279031	03/05/2026	Open			Accounts Payable	DTE Energy	3,012.15	
279032	03/05/2026	Open			Accounts Payable	DTE Energy	3,353.34	
279033	03/05/2026	Open			Accounts Payable	DTE Energy	37.36	
279034	03/05/2026	Open			Accounts Payable	Eric's Fresh Carpet Care	280.00	
279035	03/05/2026	Open			Accounts Payable	Fidelity Security Life Insurance Co.	1,954.62	
279036	03/05/2026	Open			Accounts Payable	Fischer Skis US, LLC	1,632.61	
279037	03/05/2026	Open			Accounts Payable	Flat Rock Automotive, Inc	1,458.91	
279038	03/05/2026	Open			Accounts Payable	FM Clark Plumbing Inc	19,490.00	
279039	03/05/2026	Open			Accounts Payable	Fraser Mechanical, Inc.	3,825.10	
279040	03/05/2026	Open			Accounts Payable	Grainger Inc	1,008.14	

Payment Register

Payment Dates 03/01/26 - 03/31/26

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account **1-Comerica - Comerica Bank Checking**								
Payment Type **Check**								
279041	03/05/2026	Open			Accounts Payable	Graph-X Signs and Designs, Inc	1,429.00	
279042	03/05/2026	Open			Accounts Payable	Graphik Concepts	273.80	
279043	03/05/2026	Open			Accounts Payable	Guernsey Dairy Stores, Inc.	641.80	
279044	03/05/2026	Open			Accounts Payable	Highland Wash Management LLC	18.00	
279045	03/05/2026	Open			Accounts Payable	Hireku, Inc dba JazzHR	5,388.00	
279046	03/05/2026	Open			Accounts Payable	Hornungs Pro Golf Sales, Inc.	803.09	
279047	03/05/2026	Open			Accounts Payable	Hutson Inc of Michigan	1,093.53	
279048	03/05/2026	Open			Accounts Payable	Imlay City Ford	5,774.75	
279049	03/05/2026	Open			Accounts Payable	John's Sanitation Inc.	180.00	
279050	03/05/2026	Open			Accounts Payable	Kerr's Equipment	393.74	
279051	03/05/2026	Open			Accounts Payable	Kiryakoza, Justin	104.95	
279052	03/05/2026	Open			Accounts Payable	Larry's Service and Towing	1,226.99	
279053	03/05/2026	Open			Accounts Payable	Lindhout Associates Architects	149.00	
279054	03/05/2026	Open			Accounts Payable	Lowe's	1,149.31	
279055	03/05/2026	Open			Accounts Payable	Lower Huron Supply Co.	1,059.22	
279056	03/05/2026	Open			Accounts Payable	Lumberjack Shack, Inc.	463.19	
279057	03/05/2026	Open			Accounts Payable	Macomb County Department of Roads	150.26	
279058	03/05/2026	Open			Accounts Payable	Michigan, State of	500.00	
279059	03/05/2026	Open			Accounts Payable	Michigan Cat	717.79	
279060	03/05/2026	Open			Accounts Payable	Mike's Pump Service, Inc.	204.00	
279061	03/05/2026	Open			Accounts Payable	Miracle Maintenance	1,920.00	
279062	03/05/2026	Open			Accounts Payable	Navia Benefit Solutions	400.00	
279063	03/05/2026	Open			Accounts Payable	nexVortex, Inc	5,139.59	
279064	03/05/2026	Open			Accounts Payable	Niemi, Andrew	700.40	
279065	03/05/2026	Open			Accounts Payable	Occupational Health Centers of MI	297.00	
279066	03/05/2026	Open			Accounts Payable	ODP Business Solutions. LLC	1,109.36	
279067	03/05/2026	Open			Accounts Payable	Pepsi-Cola Company	988.65	
279068	03/05/2026	Open			Accounts Payable	Performance Environmental Service, Inc.	650.00	
279069	03/05/2026	Open			Accounts Payable	Peter's True Value Hardware	139.97	
279070	03/05/2026	Open			Accounts Payable	Petty Cash-Admin. Office	71.61	
279071	03/05/2026	Open			Accounts Payable	Pinckney Auto Wash LLC	50.00	
279072	03/05/2026	Open			Accounts Payable	PlantWise	5,000.00	
279073	03/05/2026	Open			Accounts Payable	RKA Petroleum Co's	785.60	
279074	03/05/2026	Open			Accounts Payable	Safelite Fulfillment, Inc	847.49	
279075	03/05/2026	Open			Accounts Payable	Schaeffer Manufacturing Co.	1,324.70	
279076	03/05/2026	Open			Accounts Payable	Simmet, Hilary	58.00	

Payment Register

Payment Dates 03/01/26 - 03/31/26

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account **1-Comerica - Comerica Bank Checking**								
Payment Type **Check**								
279077	03/05/2026	Open			Accounts Payable	Spence Brothers	118,852.70	
279078	03/05/2026	Open			Accounts Payable	Sterling Office Systems	243.67	
279079	03/05/2026	Open			Accounts Payable	Tactical Encounters, Inc	400.00	
279080	03/05/2026	Open			Accounts Payable	TerryBerry Company LLC	2,712.00	
279081	03/05/2026	Open			Accounts Payable	U Wash	135.00	
279082	03/05/2026	Open			Accounts Payable	Uline Shipping Supplies	1,231.34	
279083	03/05/2026	Open			Accounts Payable	Ulliance	533.90	
279084	03/05/2026	Open			Accounts Payable	UPS	415.95	
279085	03/05/2026	Open			Accounts Payable	US Bank Equipment Finance	1,180.49	
279086	03/05/2026	Open			Accounts Payable	Vigilante Security, Inc.	15,945.12	
279087	03/05/2026	Open			Accounts Payable	Waste Mgmt - East	7,601.56	
279088	03/05/2026	Open			Accounts Payable	Zoro Corporation	1,252.20	
279089	03/12/2026	Open			Accounts Payable	Advanced Turf Solutions	5,138.24	
279090	03/12/2026	Open			Accounts Payable	Ajax Materials Corporation	1,561.95	
279091	03/12/2026	Open			Accounts Payable	Andersen, Les	550.00	
279092	03/12/2026	Open			Accounts Payable	Armorex	1,166.48	
279093	03/12/2026	Open			Accounts Payable	AT&T	11,482.11	
279094	03/12/2026	Open			Accounts Payable	AT&T Mobility	36.24	
279095	03/12/2026	Open			Accounts Payable	AT&T Mobility	478.67	
279096	03/12/2026	Open			Accounts Payable	Baker's Gas & Welding Supplies	492.61	
279097	03/12/2026	Open			Accounts Payable	Bloom Sluggett, PC	520.00	
279098	03/12/2026	Open			Accounts Payable	Blue Cross/Blue Shield Of Mich	135,315.56	
279099	03/12/2026	Open			Accounts Payable	Blum, Laura	621.78	
279100	03/12/2026	Open			Accounts Payable	Brown, Timothy F	46.42	
279101	03/12/2026	Open			Accounts Payable	Brownstown Township Water Dept	649.52	
279102	03/12/2026	Open			Accounts Payable	CentralStar Cooperative	203.56	
279103	03/12/2026	Open			Accounts Payable	Change Fund Lower Huron Holly Clegg	4,000.00	
279104	03/12/2026	Open			Accounts Payable	Chapter 13 Trustee of Flint, Melissa A.	119.08	
279105	03/12/2026	Open			Accounts Payable	Chelsea, City of	192.50	
279106	03/12/2026	Open			Accounts Payable	Comcast	222.85	
279107	03/12/2026	Open			Accounts Payable	Core & Main	160.63	
279108	03/12/2026	Open			Accounts Payable	Crest Ford	62.71	
279109	03/12/2026	Open			Accounts Payable	Depatie Fluid Power Company	39.30	
279110	03/12/2026	Open			Accounts Payable	Detroit Riverfront Conservancy, Inc.	94,699.00	
279111	03/12/2026	Open			Accounts Payable	DTE Energy	544.83	
279112	03/12/2026	Open			Accounts Payable	DTE Energy	1,380.48	

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account **1-Comerica - Comerica Bank Checking**								
Payment Type **Check**								
279113	03/12/2026	Open			Accounts Payable	DTE Energy	2,642.36	
279114	03/12/2026	Open			Accounts Payable	DTE Energy	20.51	
279115	03/12/2026	Open			Accounts Payable	DTE Energy	293.89	
279116	03/12/2026	Open			Accounts Payable	Egis BLN USA Inc	23,116.80	
279117	03/12/2026	Open			Accounts Payable	GolfNow	1,002.00	
279118	03/12/2026	Open			Accounts Payable	Harolds Frame Shop Inc.	583.00	
279119	03/12/2026	Open			Accounts Payable	Home Depot	1,634.92	
279120	03/12/2026	Open			Accounts Payable	HSI Workplace Compliance Solutions, Inc	22,000.00	
279121	03/12/2026	Open			Accounts Payable	Huron Valley Guns LLC	339.96	
279122	03/12/2026	Open			Accounts Payable	IdentiSys Incorporated	395.09	
279123	03/12/2026	Open			Accounts Payable	Imlay City Ford	626.64	
279124	03/12/2026	Open			Accounts Payable	John's Sanitation Inc.	435.00	
279125	03/12/2026	Open			Accounts Payable	K/E Electric Supply Corp.	75.50	
279126	03/12/2026	Open			Accounts Payable	Kone Inc.	333.27	
279127	03/12/2026	Open			Accounts Payable	Linde Gas & Equipment Inc.	302.30	
279128	03/12/2026	Open			Accounts Payable	Macomb County Department of Roads	89.60	
279129	03/12/2026	Open			Accounts Payable	Mast, Daniel	1,500.00	
279130	03/12/2026	Open			Accounts Payable	McMaster-Carr Supply Company	146.42	
279131	03/12/2026	Open			Accounts Payable	Michigan Hood Cleaning LLC	600.00	
279132	03/12/2026	Open			Accounts Payable	Miller, Canfield, Paddock & Stone, P.L.C.	17,556.50	
279133	03/12/2026	Open			Accounts Payable	Nature's Brush Studio LLC	336.00	
279134	03/12/2026	Open			Accounts Payable	O'Brien, James	60.00	
279135	03/12/2026	Open			Accounts Payable	ODP Business Solutions. LLC	202.62	
279136	03/12/2026	Open			Accounts Payable	Oscar W Larson Co	4,284.87	
279137	03/12/2026	Open			Accounts Payable	Pitney Bowes	123.00	
279138	03/12/2026	Open			Accounts Payable	RJ Thomas Manufacturing Co	2,180.00	
279139	03/12/2026	Open			Accounts Payable	RKA Petroleum Co's	24,608.27	
279140	03/12/2026	Open			Accounts Payable	Roberts Dairy Service, Inc	3,602.73	
279141	03/12/2026	Open			Accounts Payable	Rosy Brothers, Inc.	1,896.00	
279142	03/12/2026	Open			Accounts Payable	Schneider Tire Outlet Inc	2,364.22	
279143	03/12/2026	Open			Accounts Payable	Skye Dog LLC	2,818.46	
279144	03/12/2026	Open			Accounts Payable	Southern Truck Equipment Inc	1,236.62	
279145	03/12/2026	Open			Accounts Payable	Spartan Distributors Inc	120,062.84	
279146	03/12/2026	Open			Accounts Payable	Steves Locksmith	340.00	
279147	03/12/2026	Open			Accounts Payable	Sydney Solutions LLC	299.00	
279148	03/12/2026	Open			Accounts Payable	SynaTek, LP	997.00	

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Payment Dates 03/01/26 - 03/31/26

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account **1-Comerica - Comerica Bank Checking**								
Payment Type **Check**								
279149	03/12/2026	Open			Accounts Payable	Texacraft	5,360.99	
279150	03/12/2026	Open			Accounts Payable	TireHub, LLC	643.84	
279151	03/12/2026	Open			Accounts Payable	Titleist Golf Division	4,490.05	
279152	03/12/2026	Open			Accounts Payable	Trinity Transportation	1,382.00	
279153	03/12/2026	Open			Accounts Payable	Waste Mgmt - East	75.00	
279154	03/12/2026	Open			Accounts Payable	Weingartz Supply Company	150.62	
279155	03/12/2026	Open			Accounts Payable	West Marine Pro	43.20	
279156	03/19/2026	Open			Accounts Payable	Absopure Water Company	336.50	
279157	03/19/2026	Open			Accounts Payable	Acee Deucee Porta Can Inc.	745.00	
279158	03/19/2026	Open			Accounts Payable	Allied Building Service Company of Detroit	6,428.00	
279159	03/19/2026	Open			Accounts Payable	Alta Equipment Company	566.61	
279160	03/19/2026	Open			Accounts Payable	AT&T Mobility	1,978.81	
279161	03/19/2026	Open			Accounts Payable	AT&T Mobility	2,782.69	
279162	03/19/2026	Open			Accounts Payable	Atomic Cleaning Systems	246.87	
279163	03/19/2026	Open			Accounts Payable	Bandit Industries, Inc	646.51	
279164	03/19/2026	Open			Accounts Payable	Blue Care Network of Michigan	141,684.05	
279165	03/19/2026	Open			Accounts Payable	Bolin Jr, William Jackson	250.00	
279166	03/19/2026	Open			Accounts Payable	Change Fund - Lake Erie Metropark	4,000.00	
279167	03/19/2026	Open			Accounts Payable	Change Fund - Lake St Clair	7,000.00	
279168	03/19/2026	Open			Accounts Payable	Chris Cakes of MI	1,090.00	
279169	03/19/2026	Open			Accounts Payable	Comcast	422.85	
279170	03/19/2026	Open			Accounts Payable	Consumers Energy Company	966.51	
279171	03/19/2026	Open			Accounts Payable	Cormic Services	1,418.17	
279172	03/19/2026	Open			Accounts Payable	Crest Ford	35.38	
279173	03/19/2026	Open			Accounts Payable	DTE Energy	18,542.96	
279174	03/19/2026	Open			Accounts Payable	DTE Energy	13,709.21	
279175	03/19/2026	Open			Accounts Payable	DTE Energy	860.91	
279176	03/19/2026	Open			Accounts Payable	DTE Energy	3,116.72	
279177	03/19/2026	Open			Accounts Payable	Eric's Fresh Carpet Care	320.00	
279178	03/19/2026	Open			Accounts Payable	Erskine, Julee	39.43	
279179	03/19/2026	Open			Accounts Payable	Feldman Chevrolet of New Hudson	28.91	
279180	03/19/2026	Open			Accounts Payable	Ferguson Enterprises, Inc	2,565.11	
279181	03/19/2026	Open			Accounts Payable	First Advantage Occupational Health	89.82	
279182	03/19/2026	Open			Accounts Payable	Flat Rock Automotive, Inc	1,355.72	
279183	03/19/2026	Open			Accounts Payable	Grainger Inc	1,389.32	
279184	03/19/2026	Open			Accounts Payable	Green Oak Tire, Inc	49.84	

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account **1-Comerica - Comerica Bank Checking**								
Payment Type **Check**								
279185	03/19/2026	Open			Accounts Payable	Hartford , The	18,359.23	
279186	03/19/2026	Open			Accounts Payable	Health Advocate Solutions Inc	718.20	
279187	03/19/2026	Open			Accounts Payable	Huron Valley Guns LLC	792.90	
279188	03/19/2026	Open			Accounts Payable	Hutson Inc of Michigan	406.55	
279189	03/19/2026	Open			Accounts Payable	Huzzy's Car Wash	66.00	
279190	03/19/2026	Open			Accounts Payable	Jeffery, Aaron	39.67	
279191	03/19/2026	Open			Accounts Payable	Kerr Pump and Supply Inc	3,247.00	
279192	03/19/2026	Open			Accounts Payable	Knight's Auto Supply Inc	1,952.76	
279193	03/19/2026	Open			Accounts Payable	Larry's Service and Towing	941.66	
279194	03/19/2026	Open			Accounts Payable	Leonard's Syrups	245.42	
279195	03/19/2026	Open			Accounts Payable	Leslie Tire	557.95	
279196	03/19/2026	Open			Accounts Payable	Livingston County	355.00	
279197	03/19/2026	Open			Accounts Payable	Livingston County Treasurer	536.09	
279198	03/19/2026	Open			Accounts Payable	Lum, Alison	466.60	
279199	03/19/2026	Open			Accounts Payable	Lyden Oil Company	2,546.57	
279200	03/19/2026	Open			Accounts Payable	Macomb County Treasurer	65.42	
279201	03/19/2026	Open			Accounts Payable	Marans, Robert W	250.00	
279202	03/19/2026	Open			Accounts Payable	Martin, Laura L	86.24	
279203	03/19/2026	Open			Accounts Payable	Matrix Consulting Engineers, Inc	577.50	
279204	03/19/2026	Open			Accounts Payable	McLaughlin, Julie	117.58	
279205	03/19/2026	Open			Accounts Payable	Milford, Charter Township of	116.25	
279206	03/19/2026	Open			Accounts Payable	Mitchell, Derrick	34.22	
279207	03/19/2026	Open			Accounts Payable	Mr. C's Car Wash #4 LLC	104.00	
279208	03/19/2026	Open			Accounts Payable	Nature Discovery	605.00	
279209	03/19/2026	Open			Accounts Payable	O Practice LLC DBA The Olori Network	6,875.00	
279210	03/19/2026	Open			Accounts Payable	Occupational Health Centers of MI	4,826.00	
279211	03/19/2026	Open			Accounts Payable	ODP Business Solutions. LLC	151.43	
279212	03/19/2026	Open			Accounts Payable	Ogle's Lakeside Towing	125.00	
279213	03/19/2026	Open			Accounts Payable	Parker, Jr, Bernard	250.00	
279214	03/19/2026	Open			Accounts Payable	People Driven Technology, Inc	6,280.28	
279215	03/19/2026	Open			Accounts Payable	Peter's True Value Hardware	2,207.98	
279216	03/19/2026	Open			Accounts Payable	Pinckney Auto Wash LLC	60.00	
279217	03/19/2026	Open			Accounts Payable	Pontoni, Stephen Vincent	250.00	
279218	03/19/2026	Open			Accounts Payable	Prestige Flag	3,770.91	
279219	03/19/2026	Open			Accounts Payable	Provost, James	38.16	
279220	03/19/2026	Open			Accounts Payable	Public Sector Consultants, Inc	3,485.00	

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account **1-Comerica - Comerica Bank Checking**								
Payment Type **Check**								
279221	03/19/2026	Open			Accounts Payable	Quadrozzi, Jaye	250.00	
279222	03/19/2026	Open			Accounts Payable	Quest Diagnostics	70.95	
279223	03/19/2026	Open			Accounts Payable	R&R Products, Inc.	165.80	
279224	03/19/2026	Open			Accounts Payable	Rauhorn Electric Inc	122,368.85	
279225	03/19/2026	Open			Accounts Payable	Recreonics Inc	18,916.39	
279226	03/19/2026	Open			Accounts Payable	Richmond New Holland	439.55	
279227	03/19/2026	Open			Accounts Payable	RKA Petroleum Co's	3,775.15	
279228	03/19/2026	Open			Accounts Payable	Rosy Brothers, Inc.	2,024.68	
279229	03/19/2026	Open			Accounts Payable	Russ Milne Ford Inc.	3,563.47	
279230	03/19/2026	Open			Accounts Payable	Sani-Vac	2,650.00	
279231	03/19/2026	Open			Accounts Payable	Schoolcraft College	1,500.00	
279232	03/19/2026	Open			Accounts Payable	Sebert, Steven	36.92	
279233	03/19/2026	Open			Accounts Payable	Shelby, Charter Township Of	1,095.38	
279234	03/19/2026	Open			Accounts Payable	Shield Psychological Services	550.00	
279235	03/19/2026	Open			Accounts Payable	Shults Equipment Inc	1,407.60	
279236	03/19/2026	Open			Accounts Payable	Sidock Group, Inc.	3,838.00	
279237	03/19/2026	Open			Accounts Payable	Signorelli, Marco	34.08	
279238	03/19/2026	Open			Accounts Payable	Skwarczewski, Thomas	135.97	
279239	03/19/2026	Open			Accounts Payable	Smith, Peter	22.93	
279240	03/19/2026	Open			Accounts Payable	Smith, Ronald S	75.00	
279241	03/19/2026	Open			Accounts Payable	Spartan Distributors Inc	116,859.25	
279242	03/19/2026	Open			Accounts Payable	Sugar Bush Supplies Co Inc	1,963.40	
279243	03/19/2026	Open			Accounts Payable	Tapp, Quinn	157.11	
279244	03/19/2026	Open			Accounts Payable	Target Specialty Products	2,319.20	
279245	03/19/2026	Open			Accounts Payable	Taylor, Tiffany	250.00	
279246	03/19/2026	Open			Accounts Payable	Terminix Ehrlich	963.64	
279247	03/19/2026	Open			Accounts Payable	Titleist Golf Division	6,525.06	
279248	03/19/2026	Open			Accounts Payable	UKG Kronos Systems, LLC	2,825.44	
279249	03/19/2026	Open			Accounts Payable	Verizon Wireless	40.01	
279250	03/19/2026	Open			Accounts Payable	Vermont Systems Inc (VSI)	5,563.56	
279251	03/19/2026	Open			Accounts Payable	Warren Pipe & Supply Co	12.50	
279252	03/19/2026	Open			Accounts Payable	Waste Mgmt - East	976.43	
279253	03/19/2026	Open			Accounts Payable	Wayne County Health Department	1,114.00	
279254	03/19/2026	Open			Accounts Payable	Wayne County Health Department	471.00	
279255	03/19/2026	Open			Accounts Payable	Wayne County Health Department	471.00	
279256	03/19/2026	Open			Accounts Payable	Wayne County Health Department	503.00	

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account **1-Comerica - Comerica Bank Checking**								
Payment Type **Check**								
279257	03/19/2026	Open			Accounts Payable	Webster & Garner Inc.	5,118.95	
279258	03/19/2026	Open			Accounts Payable	Whitwam, Robert	169.94	
279259	03/19/2026	Open			Accounts Payable	Wolfe, Steve	26.21	
279260	03/19/2026	Open			Accounts Payable	WXYZ WMYD	1,800.00	
279261	03/19/2026	Open			Accounts Payable	Zoro Corporation	723.03	
279262	03/26/2026	Open			Accounts Payable	3Sixty Interactive, Inc	3,600.00	
279263	03/26/2026	Open			Accounts Payable	Advance Auto Parts AAP Financial Services	275.22	
279264	03/26/2026	Open			Accounts Payable	Advanced Safe and Lock	4,978.00	
279265	03/26/2026	Open			Accounts Payable	Ajax Materials Corporation	531.90	
279266	03/26/2026	Open			Accounts Payable	Allen Park Public Schools	210.00	
279267	03/26/2026	Open			Accounts Payable	Andersen, Les	550.00	
279268	03/26/2026	Open			Accounts Payable	Applied Innovation	185.18	
279269	03/26/2026	Open			Accounts Payable	Arrowhead Upfitters Inc.	485.00	
279270	03/26/2026	Open			Accounts Payable	AT&T	7,259.08	
279271	03/26/2026	Open			Accounts Payable	Auto-Wares	1,467.10	
279272	03/26/2026	Open			Accounts Payable	BDS Environmental	1,690.00	
279273	03/26/2026	Open			Accounts Payable	Bussone Apiaries	37.50	
279274	03/26/2026	Open			Accounts Payable	Canton Chamber of Commerce	350.00	
279275	03/26/2026	Open			Accounts Payable	Chapter 13 Trustee of Flint, Melissa A.	119.08	
279276	03/26/2026	Open			Accounts Payable	Consumers Energy Company	2,245.81	
279277	03/26/2026	Open			Accounts Payable	Detroit Regional Chamber	1,982.50	
279278	03/26/2026	Open			Accounts Payable	Different Strokes	9,079.45	
279279	03/26/2026	Open			Accounts Payable	DTE Energy	1,337.55	
279280	03/26/2026	Open			Accounts Payable	DTE Energy	9,029.00	
279281	03/26/2026	Open			Accounts Payable	DTE Energy	6,132.08	
279282	03/26/2026	Open			Accounts Payable	DTE Energy	3,159.97	
279283	03/26/2026	Open			Accounts Payable	DTE Energy	1,433.80	
279284	03/26/2026	Open			Accounts Payable	DTE Energy	165.44	
279285	03/26/2026	Open			Accounts Payable	DTE Energy	1,828.94	
279286	03/26/2026	Open			Accounts Payable	Fidelity Security Life Insurance Co.	1,968.15	
279287	03/26/2026	Open			Accounts Payable	Gallagher Fire Equipment Company	1,574.00	
279288	03/26/2026	Open			Accounts Payable	Giffels Webster	454.40	
279289	03/26/2026	Open			Accounts Payable	Gordon Food Service	896.07	
279290	03/26/2026	Open			Accounts Payable	Grainger Inc	1,632.59	
279291	03/26/2026	Open			Accounts Payable	Gunsaullus Industrial Services	9,282.00	
279292	03/26/2026	Open			Accounts Payable	Hall, Joseph C	107.30	

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account **1-Comerica - Comerica Bank Checking**								
Payment Type **Check**								
279293	03/26/2026	Open			Accounts Payable	Harrison, Donnie	369.31	
279294	03/26/2026	Open			Accounts Payable	Harrison Township	5,335.67	
279295	03/26/2026	Open			Accounts Payable	HCMA Employee Association	3,417.91	
279296	03/26/2026	Open			Accounts Payable	Home Pro's Ace Hardware	357.21	
279297	03/26/2026	Open			Accounts Payable	Hoolsema, Douglas	300.00	
279298	03/26/2026	Open			Accounts Payable	Huron Valley Guns LLC	594.93	
279299	03/26/2026	Open			Accounts Payable	Hutson Inc of Michigan	413.92	
279300	03/26/2026	Open			Accounts Payable	Identity Source, The	5,346.32	
279301	03/26/2026	Open			Accounts Payable	John's Sanitation Inc.	90.00	
279302	03/26/2026	Open			Accounts Payable	Larry's Service and Towing	595.36	
279303	03/26/2026	Open			Accounts Payable	Left Hand Agency LLC	6,476.19	
279304	03/26/2026	Open			Accounts Payable	Linde Gas & Equipment Inc.	242.01	
279305	03/26/2026	Open			Accounts Payable	Lisenby-Denson, Kayla	817.65	
279306	03/26/2026	Open			Accounts Payable	Livingston County	485.00	
279307	03/26/2026	Open			Accounts Payable	Lowe's	1,888.45	
279308	03/26/2026	Open			Accounts Payable	Lower Huron Supply Co.	1,749.22	
279309	03/26/2026	Open			Accounts Payable	Macomb County Health Dept	437.00	
279310	03/26/2026	Open			Accounts Payable	MAEOE	35.00	
279311	03/26/2026	Open			Accounts Payable	Magsil LLC	4,161.00	
279312	03/26/2026	Open			Accounts Payable	McMaster-Carr Supply Company	452.89	
279313	03/26/2026	Open			Accounts Payable	Michigan Counties Workers'	125,070.92	
279314	03/26/2026	Open			Accounts Payable	Michigan Golf Show	1,594.38	
279315	03/26/2026	Open			Accounts Payable	Michigan Municipal Risk Mgt	215,717.25	
279316	03/26/2026	Open			Accounts Payable	Moment Strategies	12,000.00	
279317	03/26/2026	Open			Accounts Payable	Muchmore Harrington Smalley and	6,000.00	
279318	03/26/2026	Open			Accounts Payable	Nowak & Fraus Engineers	13,814.00	
279319	03/26/2026	Open			Accounts Payable	Oakland County	457.80	
279320	03/26/2026	Open			Accounts Payable	Oakland County	398.00	
279321	03/26/2026	Open			Accounts Payable	Oakland County	398.00	
279322	03/26/2026	Open			Accounts Payable	Oakland County	398.00	
279323	03/26/2026	Open			Accounts Payable	Oakland County	338.20	
279324	03/26/2026	Open			Accounts Payable	Oakland County Treasurer	72.00	
279325	03/26/2026	Open			Accounts Payable	ODP Business Solutions. LLC	535.21	
279326	03/26/2026	Open			Accounts Payable	Police Officers Association Of Michigan	559.52	
279327	03/26/2026	Open			Accounts Payable	Police Officers Labor Council	1,858.96	
279328	03/26/2026	Open			Accounts Payable	Potter, Garnet	32.86	

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account **1-Comerica - Comerica Bank Checking**								
Payment Type **Check**								
279329	03/26/2026	Open			Accounts Payable	RAM Construction Services of Michigan, INC	9,200.00	
279330	03/26/2026	Open			Accounts Payable	Refrigeration Service Plus	400.00	
279331	03/26/2026	Open			Accounts Payable	Riggs, Colin	37.96	
279332	03/26/2026	Open			Accounts Payable	Rosati, Schultz, Joppich & Amtsbuechler,	3,925.00	
279333	03/26/2026	Open			Accounts Payable	SEI Private Trust Company	5,242.92	
279334	03/26/2026	Open			Accounts Payable	Spartan Distributors Inc	14,445.63	
279335	03/26/2026	Open			Accounts Payable	Sugar Bush Supplies Co Inc	909.60	
279336	03/26/2026	Open			Accounts Payable	TaylorMade Golf Company, Inc.	11,358.89	
279337	03/26/2026	Open			Accounts Payable	Titleist Golf Division	534.97	
279338	03/26/2026	Open			Accounts Payable	UPS	22.43	
279339	03/26/2026	Open			Accounts Payable	Waste Mgmt - East	248.50	
279340	03/26/2026	Open			Accounts Payable	WCI Contractors	17,200.00	
279341	03/26/2026	Open			Accounts Payable	Wensco Sign Supply	906.01	
279342	03/26/2026	Open			Accounts Payable	Whitmore Lake Public School District	4,100.00	
279343	03/26/2026	Open			Accounts Payable	Wood, Bonnie P	96.90	
279344	03/26/2026	Open			Accounts Payable	WXYZ WMYD	4,000.00	
						Payment Type **Check** Totals **340** Payments	$1,979,040.77	
Payment Type **EFT**								
8197	03/20/2026	Open			Accounts Payable	Fifth Third Bank	138,283.34	
8198	03/09/2026	Open			Accounts Payable	Fintech	148.82	
8199	03/13/2026	Open			Accounts Payable	Equitable - Individual	6,100.00	
8200	03/13/2026	Open			Accounts Payable	HCMA Flexible Spending	1,119.22	
8201	03/13/2026	Open			Accounts Payable	Health Equity Employer Services	19,502.03	
8202	03/13/2026	Open			Accounts Payable	Michigan , State of	35,655.41	
8203	03/13/2026	Open			Accounts Payable	MISDU	2,322.42	
8204	03/13/2026	Open			Accounts Payable	United States Treasury	231,759.42	
8205	03/13/2026	Open			Accounts Payable	Vantagepoint Transfer Agents	10,415.99	
8206	03/13/2026	Open			Accounts Payable	Vantagepoint Transfer Agents	37,132.19	
8207	03/13/2026	Open			Accounts Payable	Vantagepoint Transfer Agents	52,230.34	
8208	03/12/2026	Open			Accounts Payable	Michigan , State of	74.22	
8209	03/17/2026	Open			Accounts Payable	Aflex Technology (NZ) Limited	1,522.75	
8210	03/23/2026	Open			Accounts Payable	O&W, INC.	749.37	
8211	03/23/2026	Open			Accounts Payable	Michigan , State of	305.76	
8212	03/23/2026	Open			Accounts Payable	Great Lakes Wine & Spirits LLC	604.80	
8213	03/23/2026	Open			Accounts Payable	Petitpren Inc.	405.60	
8214	03/23/2026	Open			Accounts Payable	Premium Dist Of Michigan	708.20	

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account **1-Comerica - Comerica Bank Checking**								
Payment Type **EFT**								
8215	03/23/2026	Open			Accounts Payable	Rave Associates	564.80	
8216	03/23/2026	Open			Accounts Payable	Michigan , State of	852.00	
8217	03/23/2026	Open			Accounts Payable	Tri-County Beverage	378.20	
8218	03/27/2026	Open			Accounts Payable	Equitable - Individual	6,100.00	
8219	03/27/2026	Open			Accounts Payable	HCMA Flexible Spending	1,119.22	
8220	03/27/2026	Open			Accounts Payable	Health Equity Employer Services	19,527.03	
8221	03/27/2026	Open			Accounts Payable	Michigan , State of	34,817.70	
8222	03/27/2026	Open			Accounts Payable	MISDU	2,344.10	
8223	03/27/2026	Open			Accounts Payable	United States Treasury	223,710.86	
8224	03/27/2026	Open			Accounts Payable	Vantagepoint Transfer Agents	10,497.81	
8225	03/27/2026	Open			Accounts Payable	Vantagepoint Transfer Agents	37,568.61	
8226	03/27/2026	Open			Accounts Payable	Vantagepoint Transfer Agents	52,680.30	
8227	03/27/2026	Open			Accounts Payable	O&W, INC.	917.75	
8228	03/27/2026	Open			Accounts Payable	West Side Beer Distributing	1,626.15	
8229	03/30/2026	Open			Accounts Payable	Floral City Beverage, Inc	877.05	
8230	03/30/2026	Open			Accounts Payable	O&W, INC.	739.59	
8231	03/30/2026	Open			Accounts Payable	O&W, INC.	216.65	
8232	03/30/2026	Open			Accounts Payable	Daniel L Jacob & Co., Inc	432.00	
8233	03/30/2026	Open			Accounts Payable	Great Lakes Wine & Spirits LLC	408.96	
						Payment Type **EFT** Totals **37** Payments	$934,418.66	
				Bank Account **1-Comerica - Comerica Bank Checking** Totals **377** Payments			$2,913,459.43	

Payment Register

Payment Dates 03/01/26 - 03/31/26

Bank Account **PR - Comerica Bank Payroll**

Payment Type **Check**

Status	Count	Transaction Amount	Reconciled Amount
Open	119	55,480.53	.00
Voided	6	4,798.94	.00
Stopped	0	.00	.00
Totals	125	$60,279.47	$0.00

Payment Type **EFT**

Status	Count	Transaction Amount	Reconciled Amount
Open	1213	1,257,392.65	$0.00
Voided	0	$0.00	$0.00
Totals	1,213	$1,257,392.65	$0.00

Bank Account **PR - Comerica Bank Payroll** Totals

Status	Count	Transaction Amount	Reconciled Amount
Open	1332	1,312,873.18	.00
Voided	6	4,798.94	.00
Stopped	0	.00	.00
Totals	1,338	$1,317,672.12	$0.00

John Paul Rea
Chairman

Amy McMillan
Director

HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Shedreka Miller, Chief of Finance
Subject: Approval – March Appropriation Amendments
Date: April 2, 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve the March 2026 Appropriation Amendments as recommended by Shedreka Miller, Chief of Finance.

Background: The Metroparks ERP system provides a work-flow process to facilitate departmental budget management. Requested transfers are initiated by Department staff and routed to the appropriate Department Head/District Superintendent for review and approval. Finance provides a final review of the approved requests to verify that they do not negatively impact Fund Balance.

For the month of March, $12,711 was transferred between general fund accounts. Transfers were also processed within the capital project fund totaling $74,456. Tax adjustments resulted in a net increase to fund balance of $184,425.

The result of these changes can be seen by Accounting Function and Location in the attached chart.

Attachment: Appropriation Adjustments

Huron-Clinton Metropolitan Authority
March 2026 Appropriation Transfer Summary

Location	Expense Increase	Expense Decrease/Revenue Increase	Difference
General Fund Transfers			
Major Maintenance			
Administrative Office	-	4,551	(4,551)
Kensington	3,623	-	3,623
Hudson Mills	928	-	928
Total	**$ 4,551**	**$ 4,551**	**$ -**
Operations			
Kensington	1,605	3,985	(2,380)
Lower Huron/Willow	480	-	480
Stony Creek	200	2,300	(2,100)
Lake Erie	775	-	775
Wolcott	-	1,000	(1,000)
Indian Springs	5,000	-	5,000
Huron Meadows	100	100	-
Total	**$ 8,160**	**$ 7,385**	**$ 775**
Adminstrative			-
	$ -	**$ 775**	**$ (775)**
Total General Fund Transfers			
	$ 12,711	**$ 12,711**	**$ -**
Capital Project Fund Transfers			
Administrative	-	74,456	(74,456)
Lake St. Clair	32,128	-	32,128
Lower Huron/Willow/Oakwoods	12,988	-	12,988
Hudson Mills	11,630	-	11,630
Stony Creek	5,187	-	5,187
Lake Erie	12,523	-	12,523
Total	**$ 74,456**	**$ 74,456**	**$ -**

Tax Year	Revenue Decrease	Revenue Increase	Net
Tax Adjustment			
Current		83,223	(83,223)
Prior		101,202	(101,202)
Total	**$ -**	**$ 184,425**	**$ (184,425)**

HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Shedreka Miller, Chief of Finance
Subject: Report – Monthly Major Maintenance Project
Date: April 2, 2026

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file the Major Maintenance report as submitted by Shedreka Miller and staff.

Background: The Metroparks track the costs associated with periodic or infrequent repairs or maintenance that do not meet the criteria for capitalization in a function of our chart of accounts known as major maintenance. We utilize a project accounting system to budget, record and report these costs. To provide the Board of Commissioners and the broader public with improved information surrounding major maintenance projects we have developed a monthly Major Maintenance Status Report.

This report is modeled after the revised Capital Project Fund report. The format includes the location, project title from the budget document, a brief description of the work, the original budget funding, the current amended budget, year-to-date transactions, life-to-date transactions, life-to-date encumbrance balance, the remaining budget and the project status.

Most major maintenance repairs are completed within one year. Occasionally projects require additional time to complete.

As of the end of March, few projects have been started with year-to-date expenses at 13.0% of the total budget.

Attachment: March 2026 Major Maintenance Status Report

Major Maintenance Status Report

3/31/2026

Location	Project Title	Project Description	Original Budget Funding	Carry Over Budget Funding	Amended Budget	Year to Date Transactions	Life to Date Transactions	Life to Date Encumbrance	Remaining Budget	Project Status
Administrative Office	ADA Initiatives Authority Wide		120,000	-	0	0	0	0	0	
Administrative Office	Authority Wide Road/Park Striping		19,000	-	0	0	0	0	0	
Administrative Office	CAP Initiatives Authority Wide		120,000		0	0	0	0	0	
Lake St Clair	Roadway Painting			22,481	22,481	0	0	22,481	0	
Lake St Clair	Main Sewage Pump Impeller & Cutter Wheel Replacements		14,000		14,000	0	0	0	14,000	
Lake St Clair	Pump Relacements at Adventure Golf		12,000		12,000	0	0	0	12,000	
Lake St Clair	Pump Repairs at Spray Pad		15,000		15,000	0	0	0	15,000	
Lake St Clair	Replace Double Glass Doors at Beach Grill		15,000		15,000	0	0	0	15,000	
Kensington	Dam Safety Logs	Aluminum Stop Logs for Dam Safety			0	0	63,425	0	0	
Kensington	Martindale Beach Splash N Blast PIP Surfacing	Martindale Beach Splash N Blast PIP Surfacing		10,206	10,206	0	10,206	0	0	
Kensington	Drainage System at Farm Center	Drainage System at Farm Center		62,151	63,871	1,720	20,126	0	43,744	
Kensington	Boat Launch Repairs/Boat House Demo	Boat Launch Repairs/Boat House Demo			0	0	73	0	0	
Kensington	Farm Center Office Repair	Emergency Repair - Tree fell through roof of building		3,500	21,821	0	0	3,500	18,321	
Kensington	Splash N Blast Pump Refurbishment			49,442	49,442	49,442	49,442	0	0	
Kensington	Hike Bike Trail Boardwalk Joist Repairs				9,318	9,318	13,659	68,632	(72,973)	
Kensington	Carryover Project -Dam Concrete Repair		247,000		0	0	0	0	0	
Kensington	Unexpected Maintenance Repairs		250,000		0	0	0	0	0	
Lower Huron	Turtle Cove UV Light Replacement			9,780	9,780	0	0	9,780	0	
Lower Huron	Turtle Cove Pool Repairs				5,487	5,487	257,258	0	0	
Lower Huron	Old Lower Huron Park Office Demolition				0	0	0	0	0	
Lower Huron	Additional Chlorine Tank to add to Main Tank at Turtle Cove		25,000		0	0	0	0	0	
Lower Huron	Demolish Old Park Office		50,000		0	0	0	0	0	
						0				
Lower Huron	Removal of East Bend Fishing Pier		50,000		0	0	0	0	0	
Lower Huron	Tulip Tree Comfort Station Doors		15,000		0	0	0	0	0	
Hudson Mills	Rebudget - Replace Siding & Roof at Golf Course, Chem Bldg, b	Rreplace old t1-11 siding with steel siding and fix roof leak around windows		160,000	170,012	10,012	31,279	204,250	(65,517)	
Stony Creek	Dam Safety Logs	Aluminum Stop Logs for Dam Safety		51,698	51,698	0	12,563	51,698	0	
Stony Creek	Rebudget-Installation of Generator at Park Office	Install generator at park office			0	0	0	0	0	
Stony Creek	Golf Cart Barn Alterations	Alterations for Cart Barn			0	0	3,546	0	0	
Stony Creek	Golf Tee Repair		60,000		60,000	0	0	0	60,000	
Stony Creek	Carryover Project - Generator Installation		30,000		0	0	0	0	0	
Stony Creek	Carryover Project - Remove Overlook at Nature Center		30,000		0	0	0	0	0	
Willow	Pool Playground PIP/Surface Repairs	Update surface area at playground			0	0	9,600	0	0	
Willow	ADA Concrete Work, Woodscreek & Willow Plaza			18,750	18,750	0	0	18,750	0	
Oakwoods	Drain Repair in Bathroom at Oakwods Nature Center		50,000		19,490	19,490	19,490	0	0	
Lake Erie	Museum Wall Repair	Repair of leaning portion retaining wall		-	5,025	5,025	22,235	0	0	
Lake Erie	Replace electric wiring at Marina boat docks	Upgrade existing wiring to marina pedestals		-	14,880	0	33,788	0	14,880	
Lake Erie	Window Replacement & Siding at Park Office				0	0		0	0	
Lake Erie	Golf Course Pump House Upgrades			94,072	94,072	87,972	87,972	6,100	0	
Lake Erie	Gutter Replacement at Maintenance Building		15,000		0	0	0	0	0	
Lake Erie	Replace Shade Structure Canopies at Wave Pool		70,000		0	0		0	0	
Lake Erie	Replacement of Bathhouse Lockers		140,000		0	0		0	0	
Wolcott	Emergency Well Replacement at Camp Rotary		-	11,229	11,229	0	0	11,229	0	
Wolcott	Replace Entry Doors on Camp Rotary Building		12,000		12,000	0	0	0	12,000	
Indian Springs	Bunker Renovation at Golf Course				0	0	90,700	0	0	
Indian Springs	Culvert Repair			-	2,545	2,545	19,068	0	0	
Indian Springs	Iron Filtration Repair/Upgrade at EDC		50,000		15,125	0		15,125	0	
Indian Springs	Park Office Improvements-Siding, Roof, Window replacements		60,000		0	0	0	0	0	
			$ 1,469,000	$ 493,308	$ 723,231	$ 191,011	$ 744,432	$ 411,544	$ 66,456	

HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Shedreka Miller, Chief of Finance
Subject: Report – Monthly Capital Project Fund
Date: April 2, 2026

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file the Capital Project Fund report as submitted by Shedreka Miller and staff.

Background: In 2018, the Board of Commissioners approved the creation of a capital project fund. To improve the information provided on specific capital improvement projects Finance is working on developing a monthly performance report.

The following columns of data are provided by project:

- Life-To-Date Total Project Budget
- Year-To-Date Total Project Expenditures
- Life-To-Date Total Project Expenditures
- Current Project Encumbrances (Funds committed through the purchase order process)
- Balance (Life-To-Date Budget less Life-To-Date Expenditures and Current Encumbrances)

This information has now been augmented to include the original budget. In addition, a page has been added which provides a more detailed description of the project as well as the current status of the project and the current estimate of what year the project will be completed. It is anticipated that this additional information will allow the Board of Commissioners as well as the general public to stay up-to-date on the capital project work underway throughout the Metroparks.

Expenditures during March were related mostly to wage & fringe expenses with some contractual services. The following projects having significant amounts of contracted expenses during the month:

- Lake St Clair – Tollbooth Replacement
- Lake St Clair – Phase II – Electrical Services Upgrade

Attachment: March 2026 Capital Project Fund Update

Capital Project Status Report
As of 03/31/2026

Location	Project Title	Original Budget	Amended Budget	Year to Date Transactions	Life to Date Transactions	Life to Date Encumbrance	Remaining Budget	Available Grant Funding
Admin Office	Boiler Replacement	100,000	110,413	509	10,413	0	100,000	
Lake St Clair	Electrical Grid Replacement	802,216	2,543,795	72,814	2,562,308	0	(18,513)	
Lake St Clair	Wood Bridge near Interpretive Center Replacement	62,000	368,480	2,423	179,415	169,865	19,200	
Lake St Clair	North Marina Renovation Design	600,000	9,645,972	34,637	376,399	8,121,561	1,148,012	294,000
Lake St Clair	Greening the Parking Lot-ELGE State High Water	1,875,000	2,909,179	25,437	90,783	2,549,708	268,688	1,500,000
Lake St Clair	North Marina Renovation Construction	6,000,000	0	0	0	0	0	5,000,000
Lake St Clair	West Boardwalk Redevelopment	1,000,000	1,205,748	1,620	5,748	0	1,200,000	500,000
Lake St Clair	MS4 Drainage Reconstruction	125,000	125,000	0	0	0	125,000	
Lake St Clair	Admin/Food Bar Building Roof Replacement	-	515,967	3,998	15,967	0	500,000	
Lake St Clair	Exit Road Re-Paving	1,200,000	669,956	0	0	0	669,956	
Lake St Clair	Daysail Trail Development	1,200,000	1,206,055	1,812	6,055	0	1,200,000	500,000
Lake St Clair	Hike Bike Trail Repairs between Fishing Piers & Gazebo	200,000	200,000	0	0	0	200,000	
Lake St Clair	Phase I - Secondary Electrical Services Park Wide	-	1,005,646	(14,720)	941,866	63,780	(0)	
Lake St Clair	Phase II - Electrical Services Upgrade - Park Wide	-	538,818	129,512	216,598	322,220	0	
Lake St Clair	Phase III-Electrical Service Upgrade Park Wide	-	185,046	0	0	185,046	0	
Lake St Clair	Prefrabicated Tollbooth Installation	-	75,000	44,800	44,800	0	30,200	
Lake St Clair	Replacement & Repair to Pool, Decking & Restroom, Showers	2,000,000	2,000,000	0	0	0	2,000,000	
Lake St Clair	North Marina Comfort Station	-	0	0	0	0	0	
Lake St Clair	Boardwalk Repair at Marsh	140,000	140,000	0	0	0	140,000	
Lake St Clair	East Boardwalk - Ramp Reconstruction	140,000	140,000	0	0	0	140,000	
Lake St Clair	Nature Center Infrastructure Improvements-Exhibits	-	1,500,000	0	0	0	1,500,000	
Kesington	Accessible Path from N Hickory Shelter to Restroom	65,000	66,273	0	1,273	0	65,000	
Kesington	Accessible Path from S Martindale Shelter to Vault & Beach	85,000	85,954	0	954	0	85,000	
Kesington	Accessible Path from N Martindale Shelter to Beach	30,000	30,354	0	354	0	30,000	
Kesington	Install EV Charging Station	67,000	67,000	0	0	0	67,000	
Kesington	Tollbooth Replacement	75,000	75,000	52,857	53,457	0	21,543	
Kesington	Bike Path Retaining Wall new Shore Fishing	600,000	600,000	0	0	0	600,000	
Kesington	Farm Building Office Damage Repair	300,000	300,000	23,791	23,791	0	276,209	
Kesington	Cart Barn Electrificaiton at Golf Course	200,000	200,000	0	0	0	200,000	
Kesington	Boardwalk Repair at I-96	110,000	110,000	0	0	0	110,000	
Kesington	Replacement Tollbooth & Electrical Hookup	35,000	35,000	0	0	27,850	7,150	
Delhi	Delhi Launch & Take Out Renovations	306,000	770,223	8,294	155,122	0	615,101	306,000
Dexter-Delhi	River Terrace Phase 1-Redecking at Dexter Hruon	180,000	213,482	0	381	213,101	0	
Lower Huron	Walnut Grove Campground Improvements	784,600	1,453,653	(5,747)	1,366,844	23,226	63,584	450,000
Lower Huron	Off Leash Dog Area Development	330,800	630,513		630,513	0	0	
Lower Huron	Demolish Old Park Office Building	-	42	42	42	0	0	
Hudson Mills	Accessible Access to Activity Center Shelter	40,000	68,178	0	39,194	28,984	0	
Hudson Mills	Convert Gas Storage Tanks for Above Ground	150,000	127,273	0	4,301	0	122,971	
Hudson Mills	Splash Pad Construction	1,000,000	0	0	0	0	0	
Hudson Mills	Well Installation for Water at Kayak Launch	25,000	25,000	0	0	0	25,000	
Hudson Mills	Maintenance Building/Cart Barn Office Reconstruction	220,000	220,000	0	0	0	220,000	
Hudson Mills	Cart Path Improvements & Resurfacing	2,000,000	2,011,315	11,315	11,315	0	2,000,000	
Stony Creek	Golf Course Pumphouse & Irrigation System Replacement	1,000,000	3,113,348	1,286	239,609	101,900	2,771,838	
Stony Creek	Reflection Nature Trail Improvements	931,200	2,212,883	8,902	224,536	1,978,709	9,638	465,600
Stony Creek	Hike Bike Path & Bridge Replacement btwn Winter Cove & Mt Vernon	800,000	85,082	0	5,082	0	80,000	
Stony Creek	Install Electricity at 4th Tollbooth	20,000	20,000	0	0	0	20,000	
Stony Creek	Install EV Charging Station	67,000	67,000	0	0	0	67,000	
Stony Creek	Shared Use Trail Bridge Main Loop	245,000	245,000	0	0	0	245,000	
Stony Creek	West Branch Road Overlay	400,000	400,000	0	0	0	400,000	
Stony Creek	South Dam Embarkment Rip Rap	800,000	800,000	0	0	0	800,000	
Stony Creek	Golf Course Pumphouse Electrical Relocation	300,000	300,000	0	0	0	300,000	
Stony Creek	Restroom Well Replacements	120,000	120,000	0	0	0	120,000	
Willow	Washago Pond Restoration	903,697	928,656	0	41,904	0	886,752	
Willow	Accessible Path from Fox Meadows N & S Shelters to Pool	65,000	65,074	0	74	0	65,000	
Willow	Golf Course Pumphouse Upgrades	260,000	264,097	0	4,364	0	259,733	
Willow	UST Fuel Pump Removal & Replacement at Golf Course	230,000	230,000	0	0	0	230,000	
Willow	Big Bend Fishing Area Improvements	-	65,285	18,260	65,285	0	0	
Willow	Big Bend Fishing Dock	762,000	762,000	0	5,618	0	756,382	300,000
Willow	Pumphouse Upgrades at Golf Course	360,000	374,947	0	97,273	277,674	0	
Willow	Redesign Disc Golf Course	60,000	60,000	0	9,992	0	50,008	
Oakwoods	Flat Rock Dam Removal Feasibility	755,000	781,961	0	543,003	108	238,850	730,000
Oakwoods	Hike Bike Trail Reconstruction 2024	-	535,106	0	457,618	77,488	1	
Lake Erie	Wave Pool Renovation	4,000,000	8,689,530	206,503	3,285,965	5,172,815	230,750	
Lake Erie	Convert Cart Barn to Electric Carts	180,000	195,133	9,292	15,133	0	180,000	
Wolcott	Farm to Mill Trail Connector	1,000,000	1,001,033	0	1,033	0	1,000,000	
Wolcott	Schmidt Property Demolition	-	270,128	0	165,128	10,337	94,662	
Wolcott	Replace Roof on Mile Barn	150,000	150,080	0	80	0	150,000	
Wolcott	Parcel Clean Up & Restoration	-	149,990	0	0	149,990	0	
Indian Springs	Golf Course Pump House Upgrades	150,000	583,710	0	34,309	0	549,401	
Indian Springs	Electrical Conversion at Golf Building	230,000	341,586	0	252,668	20,762	68,156	
Indian Springs	Golf Maintenane UST Removal	-	1,634	1,467	1,634	0	0	
Indian Springs	Underground Fuel Tank Removal, Install Above Ground Tank	200,000	200,000	0	0	0	200,000	
		36,036,513	55,187,596	639,104	12,188,200	19,495,123	$ 23,504,272	$ 10,045,600

HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Amy McMillan, Chief Executive Officer
Project Title: Purchases – Total Spent and Vendor Locations
Date: April 2, 2026

Action Requested: Receive and File

That the Board of Commissioners receive and file the update for total spent and vendor locations as submitted by Chief Executive Officer Amy McMillan and staff.

Background: Each month the Purchasing Department summarizes the total amount spent on capital equipment purchases, major maintenance, and park projects and includes the location of vendors, either withing or outside the Metroparks five-county region as well as the effect of DEI, living wage, and the Metroparks local preference policy.

Attachment: Award Requests

Award Requests for April 2026

Vendor	Vendor Location	Description	Park Location	Total Request	Five-County	Greater Michigan	Outside Michigan	Effect of DEI, Living Wage, and Local Preference Policies
KAB Enterprises Inc	Lincoln Park, MI	Canoe and Kayak Launch Rennovations	Delhi	$848,382.18	$848,382.18			
FM Clark Plumbing, Inc	New Boston, MI	Turtle cove pipe and link seal repair	Lower Huron	$29,678.56	$29,678.56			
DTE	Detroit, MI	Transformer modification	Lake St Clair	$43,486.62	$43,486.62			
JFR Architects	Sterling Heights, MI	Design Services for Nature Center	Lake St Clair	$162,400.00	$162,400.00			
MacAllister CAT	Novi, MI	Caterpillar Excavator	Lower Huron	$96,558.00	$96,558.00			
Hutson, Inc	South Lyon, MI	John Deere Tractor	Kensington	$70,781.36	$70,781.36			
Boullion Sales, Inc	Dexter, MI	Kubota RTV	Kensington Farm Center	$30,045.94	$30,045.94			
Weingartz Supply Co.	Utica, MI	Kubota M5 Tractor	Wolcott	$82,279.55	$ 82,279.55			
Spartan Distributors	Auburn Hills, MI	Ventrac Tractor	Lower Huron	$76,258.00	$ 76,258.00			
Bob Maxey Ford	Detroit, MI	F-550 with Hook, Dump body and Flatbed body	Lake Erie	$131,835.00	$131,835.00			
Burnips Equipment	Dorr, MI	Great Plains No Till Seeder	Wolcott	$53,700.00		$ 53,700.00		
Wildtype	Mason, MI	Invasive Shrub and Vine Control	Lower Huron, Oakwoods, Kensington	$91,000.00		$ 91,000.00		
Stantec	West Olive, MI	Invasive Shrub and Vine Control	Stony Creek, Wolcott Mill, Lake St. Clair, Indian Springs, Maheras Gentry (Detroit)	$104,300.00		$104,300.00		
Plantwise	Ann Arbor, MI	Invasive Shrub and Vine Control	Palmer Park (Detroit), Willow, Huron Meadows, Hudson Mills, Dexter-Huron, Delhi	$93,500.00	$93,500.00			
Space Haus, LTD.	Chicago, IL	LSCNC Exhibit Design, Fabrication, and Install	Lake St. Clair	$1,000,000.00			$ 1,000,000.00	
			Totals:	**$2,914,205.21**	**$1,665,205.21**	**$249,000.00**	**$1,000,000.00**	
			Percent of Total Award Request:		57.14%	8.54%	34.31%	

HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Amy McMillan, Chief Executive Officer
Project Title: Update - Purchases over $10,000
Date: April 2, 2026

Action Requested: Receive and File

That the Board of Commissioners receive and file the update for purchases over $10,000, up to, and including $25,000 as submitted by Chief Executive Officer Amy McMillan and staff.

Background: On May 9, 2013, the Board approved the updated financial policy requiring the Director to notify the Board of purchases exceeding $10,000, up to, and including $25,000.

The following list contains purchases exceeding the $10,000 threshold:

Vendor	Description	Price
Flint New Holland Inc	Bush Hog Willow Metropark	$ 23,306.00
Dearborn Heights School District 7	Swim Lessons	$ 23,000.00
Advanced Turf Solutions	SC Spreader/Sprayer Stony Creek Metropark	$ 22,965.00
HIS Workplace Compliance Solutions, INC	HR Safety Skills LMS Annual Software fee	$ 22,000.00
British Swim School	Swim Lessons	$ 19,935.00
Adams Well Drilling	Iron Removal system 3 units at 3 locations HM	$ 13,027.50
Softchoice Coporation	Software and License Reporting Content Filtering	$ 12,847.50

HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
Prepared By: Neil Eby, Purchasing Supervisor
Project No: Sourcewell Contract 112624-KBA
Project Title: Cooperative Purchase of one Caterpillar Excavator
Location: Lower Huron Metropark
Date: April 2, 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve the cooperative purchase of one new Caterpillar Excavator at a total cost of $96,558.00, from MacAllister CAT of Novi, MI through the cooperative Sourcewell contract #020223-CAT as recommended by the Purchasing Department.

Fiscal Impact: Funds will come from the 2026 Board-approved Capital Equipment Budget which allowed $95,433.00 for the purchase. The additional $1,125.00 needed will come from savings realized from previous Toro equipment purchases in the Capital Equipment Budget.

Scope of Work: Furnish and deliver one new Caterpillar Model 305 Excavator.

The new Excavator will replace unit #1690 at Lower Huron Metropark.

Background: Cooperative contract pricing was obtained using Sourcewell contract# 020223-CAT, for medium-duty construction equipment.

The Purchasing Department requests approval to proceed with the purchase.

HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
Prepared By: Neil Eby, Purchasing Supervisor
Project No: MiDeal # 240000000161
Project Title: Cooperative Purchase of one John Deere Tractor
Location: Kensington Metropark
Date: April 2, 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve the cooperative purchase of one new John Deere Tractor at a total cost of $70,781.36, from Hutson, Inc of South Lyon, MI, as recommended by the Purchasing Department.

Fiscal Impact: Funds will come from the 2026 Board-approved Capital Equipment Budget which allowed $68,221.00 for purchase. The additional $2,560.36 needed will come from savings realized in the Capital Equipment Budget.

Scope of Work: Furnish and deliver one new John Deere model 4066R Compact Utility Tractor with Pallet Forks and Tines.

The new Tractor will replace unit #1814 at Kensington Metropark.

Background: Cooperative contract pricing was obtained through the MiDeal cooperative purchasing program, a state-wide cooperative that HCMA is eligible to participate in.

The Purchasing Department requests approval to proceed with the purchase.

HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
Prepared By: Neil Eby, Purchasing Supervisor
Project No: Sourcewell Contract 112624-KBA
Project Title: Cooperative Purchase of one Kubota RTV
Location: Kensington Metropark Farm Center
Date: April 2, 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve the cooperative purchase of one Kubota RTV at a total cost of $30,045.94, from Boullion Sales of Dexter, MI, as recommended by the Purchasing Department.

Fiscal Impact: Funds will come from the 2026 Board-approved Capital Equipment Budget, which allows $32,726.00 for this purchase. The total purchase price of $30,045.94 is $2,680.06 in favor of the budget.

Scope of Work: Furnish and deliver one Kubota RTV to the Kensington Farm Center.

The new Kubota RTV will replace unit #157 at the Kensington Farm Center

Background: Cooperative contracting pricing was obtained utilizing Sourcewell contract# 112624-KBA, for grounds maintenance equipment.

The Purchasing Department requests approval to proceed with the purchase.

HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
Prepared By: Neil Eby, Purchasing Supervisor
Project No: Sourcewell Contract 112624-KBA
Project Title: Cooperative Purchase of one Kubota M5 Tractor
Location: Wolcott Metropark
Date: April 2, 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve the cooperative purchase of one new Kubota M5 Tractor at a total cost of $82,279.55, from Weingartz Supply Co. of Utica, MI through the cooperative Sourcewell contract #112624-KBA as recommended by the Purchasing Department.

Fiscal Impact: Funds will come from the 2026 Board-approved Capital Equipment Budget which allowed $90,712.00 for the purchase. The purchase is $8,432.45 in favor of the budget.

Scope of Work: Furnish and deliver one new Kubota M5 Diesel Tractor.

The new Tractor will replace unit #1721 at Wolcott Metropark.

Background: Cooperative contract pricing was obtained utilizing Sourcewell contract# 112624-KBA, for ground maintenance equipment.

The Purchasing Department requests approval to proceed with the purchase.

HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
Prepared By: Neil Eby, Purchasing Supervisor
Project No: Sourcewell Contract 112624-TTC
Project Title: Cooperative Purchase of one Ventrac Tractor
Location: Lower Huron Metropark
Date: April 2, 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve the cooperative purchase of one new Ventrac Tractor at a total cost of $70,855, from Spartan Distributors of Auburn Hills, MI through the cooperative Sourcewell contract #112624-TTC as recommended by the Purchasing Department.

Fiscal Impact: Funds will come from the 2026 Board-approved Capital Equipment Budget which allowed $76,258.00 for the purchase. The purchase is $5,403.00 in favor of the budget.

Scope of Work: Furnish and deliver one new Ventrac model 4520N Tractor with a Boom Attachment.

The new Tractor will replace unit #924 at Lower Huron Metropark.

Background: Cooperative contract pricing was obtained utilizing Sourcewell contract# 112624-TTC for landscape and grounds maintenance equipment.

The Purchasing Department requests approval to proceed with the purchase.

HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
Prepared By: Neil Eby, Purchasing Supervisor
Project No: 2026-006
Project Title: Truck with Hook Lift
Location: Lake Erie Metropark
Date: April 2, 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve the award of ITB 2026-006 to Bob Maxey Ford of Detroit, MI in the amount of $131,835.00 for the purchase of one (1) new 2026 F-550 Pickup Truck with an installed hook lift system and plow with a supplied dump body and a supplied flatbed body as recommended by the Purchasing Department.

Fiscal Impact: Funds will come from the 2026 Board-Approved Capital Equipment Budget, which allowed a total of $113,000 for the truck. The additional funds needed will come from savings realized within the 2026 Capital Equipment Budget.

Scope of Work: Supply and deliver one new F-550 with an installed hook lift system and plow with both a dump body and a flatbed body for use with the truck.

Process: HCMA issued ITB 2026-006 on January 27, 2026. The ITB was posted on the Michigan Intergovernmental Trade Network (MITN) website, which provided notice of the solicitation to 661 vendors, from which 62 vendors downloaded the ITB. Seven (7) responses were received with six (6) Vendors submitting bids.

The bid is all inclusive, covering the chassis, installation of the hook lift and plow along with both the dump and flatbed bodies and delivery costs. Delivery is estimated to be completed in 6 months.

The new vehicle will replace two units, #888 and #1026 at Lake Erie.

The Purchasing Department requests approval to proceed with the purchase.

HURON-CLINTON METROPOLITAN AUTHORITY

To:	Board of Commissioners
From:	Neil Eby, Purchasing Supervisor
Project No:	RFQ 2024-009
Project Title:	Invasive Shrub and Vine Control Contract Renewal
Location:	Lower Huron, Oakwoods, Kensington, Willow, Huron Meadows, Hudson Mills, Dexter-Huron, Delhi, Stony Creek, Wolcott Mill, Lake St. Clair, Indian Springs, Palmer Park, Maheras Gentry Park
Date:	April 2, 2026

Action Requested: Motion to Approve

Notice to the Board of Commissioners that the Purchasing Department in coordination with the Department of Natural Resources requests approval to renew contracts for the 2026 season with pre-qualified contractors, Wildtype of Mason, MI in the amount of $91,000 (Lower Huron, Oakwoods, Kensington), Stantec of West Olive, MI, in the amount of $104,300 (Stony Creek, Wolcott Mill, Lake St. Clair, Indian Springs and Maheras Gentry), and Plantwise of Ann Arbor, MI, in the amount of $93,500 (Palmer Park, Willow, Huron Meadows, Hudson Mills, Dexter-Huron, and Delhi), for a total not to exceed amount of $288,800, for invasive shrub and vine treatments. The one-year contract renewal will represent year three of a potential five-year contract.

Fiscal Impact: Funds for vegetation management are budgeted in the 2026 Natural Resources Budgets by park location.

Scope of Work: Awarded contractors will be responsible for the chemical treatment of approximately 1,400 acres of various invasive shrubs and vines throughout the Metroparks. Method of treatment will include herbicide applications such as either foliar, basal bark or cut stump application to all live invasive shrubs and vines of various species specified by Metroparks Natural Resource staff within the designated treatment areas. No cut brush or brush piles will be left in plain view of public use areas. Awarded contractors shall be responsible for posting all necessary chemical treatment signs, in accordance with applicable state and local laws, codes, and regulations. In addition to treatments, a monthly progress report will be provided for all locations, including the following information:

- Number of acres treated
- Amount and type of herbicide used
- GPS generated maps of areas treated, and corresponding shapefiles and tracklogs
- Status of budget
- Estimated effectiveness of treatment (kill %)
- Site condition and debris management
- Estimated date of project Completion

- This report is to be submitted to HCMA's Chief of Natural Resources and Regulatory Compliance before the 1st of each month

A breakdown of park location and the contractor to be assigned is provided below. Work is split to ensure treatment goals are met by stated project deadlines.

Treatments will occur after June 1st, and all work is to be completed by October 30th.

Contractor Assignments:

Contractor	Park
Stantec	Stony Creek
Stantec	Wolcott Mill
Stantec	Lake St. Clair
Stantec	Indian Springs
Stantec	Maheras Gentry (Detroit)
Wildtype	Lower Huron
Wildtype	Oakwoods
Wildtype	Kensington
Plantwise	Palmer Park (Detroit)
Plantwise	Willow
Plantwise	Huron Meadows
Plantwise	Hudson Mills
Plantwise	Dexter-Huron
Plantwise	Delhi

Process: HCMA issued a Request for Qualifications through the BidNet website on March 5, 2024, which provided notice to 142 vendors, of which 30 downloaded the solicitation, and eight provided a response. The list of qualified vendors was derived from responses to this solicitation and was the result of an evaluation process conducted by key staff from the Metroparks' Natural Resources Department. HCMA staff negotiated with the qualified vendors and awarded contracts to various vendors from the pre-qualified list, in accordance with the Metroparks Purchasing Policy.

The Purchasing Department requests approval to proceed with the contract renewals.

HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
Prepared By: Neil Eby, Purchasing Supervisor
Project No: 2026-010
Project Title: No Till Seeder
Location: Wolcott Metropark
Date: April 2, 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve the award of ITB 2026-010 to Burnips Equipment Co of Dorr, MI in the amount of $53,700.00 for the purchase of one new 2026 Great Plains No Till Seeder as recommended by the Purchasing Department.

Fiscal Impact: Funds will come from the 2026 Board-Approved Capital Equipment Budget, which allowed a total of $55,602.00 for the equipment. The purchase price is $1,902.00 in favor of the budget.

Scope of Work: Supply and deliver one new Great Plains No Till Seeder to the Wolcott Farm Center.

Process: HCMA issued ITB 2026-010 on March 6, 2026. The ITB was posted on the Michigan Intergovernmental Trade Network (MITN) website, which provided notice of the solicitation to 100 vendors, from which 16 vendors downloaded the ITB. Responses were received from three vendors.

The bid includes equipment and delivery which is estimated to be in August 2026.

The Purchasing Department requests approval to proceed with the purchase.

HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
Prepared By: Neil Eby, Purchasing Supervisor
Project No: 50226.724
Project Title: Lake St. Clair Nature Center – Exhibit design, fabrication & installation
Project Type: Capital Improvement
Location: Lake St. Clair Metropark
Date: April 2, 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve the award of RFP 2026-009 to Space Haus, LTD. of Chicago, IL in the amount of $1,000,000 for new exhibit design, fabrication, and installation at the Lake St. Clair Metropark Nature Center, as recommended by the Purchasing Department.

Fiscal Impact: At the February 2026 Board of Commissioners meeting, an allocation of $1,500,000 to the Capital Improvement Fund from the general fund balance for infrastructure improvements at the Lake St. Clair Nature Center was approved. $1,000,000 for this project will come from these allocated funds in the Capital Improvement Fund.

Scope of Work: Space Haus, LTD. will be responsible for the design, fabrications, and installation of new exhibits at the Lake St. Clair Metropark Nature Center. Keeping in mind the themes and goals provided by HCMA, the contractor will collaborate with staff to align overall vision to enhance the space. Space Haus, LTD. has provided a timeline that is in line with HCMA's goal, and will include project kick off meetings, conceptual and schematic design phases, a design development and construction document phase, concluding with owner review, fabrication, and installation.

Space Haus, LTD. will also be tasked with working with an architectural contractor, hired by HCMA, and responsible for building improvement renovations at the same space, ensuring compatibility with design and structure. The project is to be completed no later than October 1st, 2028.

Process: HCMA issued RFP 2026-009 on February 10th, 2026. The RFP was posted on the Michigan Intergovernmental Trade Network (MITN) website, which provided notice of the solicitation to 778 vendors, 85 vendors downloaded the RFP, and seven vendors provided proposals.

An evaluation committee made up of Executive, Engineering, and Interpretive staff conducted a review of responses, and short-listed two vendors for an interview process.

The Purchasing Department requests approval to proceed with the award.

HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
Prepared By: Neil Eby, Purchasing Supervisor
Project No: 502-26-723P
Project Title: LSCNC Renovation Architectural Services
Location: Lake St. Clair Metropark
Date: April 2, 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve the award of RFP 502-26-723P to JFR Architects, PC., in the not-to-exceed amount of $162,400.00 for architectural services at the Lake St. Clair Metropark Nature Center, as recommended by the Purchasing Department.

Fiscal Impact: Funds will come from the 2026 Board-Approved Engineering Professional Services Budget, which allowed a total of $200,000.00 for architectural design services. The award amount is $37,600.00 in favor of the budget.

Scope of Work: JFR Architects, P.C. will provide design and construction-document services. Their scope includes reviewing existing information; developing concepts and detailed building and site plans; designing upgraded electrical and mechanical systems; and designing new dual-access indoor/outdoor restrooms. The plans produced by JFR will be used to solicit future construction services.

Process: HCMA issued RFP 502-26-723P on February 10th, 2026. The RFP was posted on the Michigan Intergovernmental Trade Network (MITN) website, which provided notice of the solicitation to 701 vendors, 86 vendors downloaded, and seven vendors provided responses.

An evaluation committee made up of Executive, Engineering, and Interpretive staff evaluated responses. Two vendors were shortlisted and invited for interviews.

JFR Architects, PC., was found to have the most responsive, and responsible proposal.

The Purchasing Department requests approval to proceed with the purchase.

HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Katie Carlisle, Chief of Natural Resources and Regulatory Compliance
Subject: Natural Resources Monthly Report
Date: April 2, 2026

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file the monthly Natural Resources Report as recommended by Chief of Natural Resources and Regulatory Compliance, Katie Carlisle, and staff.

NATURAL RESOURCES & REGULATORY COMPLIANCE MONTHLY REPORT

APRIL 2026

Administrative Office
13000 High Ridge Drive
Brighton, MI 48814

HURON-CLINTON METROPARKS

METROPARKS.COM

STRATEGIC PLAN

WHAT GOAL & OBJECTIVE DOES THIS MEET?

Natural Resources

LISTEN & CONNECT

- [ ] Create listening opportunities that help the Metroparks understand resident needs
- [x] Increase access to Metroparks services for Wayne County and City of Detroit with a physical presence and customized programming
- [x] Increase transparency and accountability for progress against goals and objectives through master and departmental plans that benchmark and measure progress
- [ ] Increase engagement with Metroparks services
- [ ] Increase access to Metroparks services for underserved communities with customized programming

MAINTAIN & INVEST

- [ ] Develop a formal partnership strategy using collective impact to amplify our resources and investments in Southeast Michigan and beyond
- [ ] Research opportunities for investment in capital projects
- [ ] Increase revenue from philanthropic and public sector sources
- [ ] Study revenue opportunities across current and new programs
- [ ] Build a portfolio of new services for hard to reach and underserved residents
- [ ] Create a talent strategy to attract and retain the intellectual and human capital needed to achieve the vision

CONSERVE & STEWARD

- [ ] Create a resiliency plan for built and natural environment by December of 2023
- [x] Increase outdoor education opportunities with a focus of skill building for more effective and durable environmental stewardship

DESCRIPTION

Listen & Connect

Increase access to Metroparks services for Wayne County and City of Detroit with a physical presence and customized programming

- Natural Resources continues to collaborate with City of Detroit Parks by creating priorities for 2026 natural resources work.

Increase transparency and accountability for progress against goals and objectives through master and departmental plans that benchmark and measure progress

- Natural Resources Crew has worked with the Planning & Development Department on updates to the Master Plans for the Eastern District.

Conserve & Steward

Increase outdoor education opportunities with a focus of skill building for more effective and durable environmental stewardship

- Natural Areas Crew hosts monthly volunteer workdays that are open to the public and private group workdays as requested. At these workdays, volunteers learn about invasive species, the importance of managing them, and some best practices for taking care of their landscape.

SYSTEM-WIDE

ADMINISTRATIVE & COMPLIANCE

- EHS Compliance Specialist has been working to implement new programs and policies, including Chainsaw Policy, Respirator Program, and Hearing Protection Program.
- A new Spill Prevention, Control, and Countermeasure (SPCC) program has been put into place at Indian Springs Metropark with the switch from underground to aboveground storage tanks.
- MS4 (Municipal Separate Storm Sewer System) bi-annual Progress Report was submitted. The goal of the MS4 program is to reduce the discharge of pollutants to surface waters of the State.
- Prepared for prescribed burn season by writing burn prescriptions, sending neighbor notification letters, and obtaining burn permits.
- Worked with Clinton River Area of Concern Public Advisory Council on creating materials to better explain the Beneficial Use Impairment related to beach closings at Lake St Clair Metropark.
- Hosted the Michigan Natural Shoreline Partnership's Contractor Training at Lake St Clair Metropark. The two-day class will be followed with a field day in June to install a natural shoreline at Stony Creek's Eastwood Beach.

Figure 1: Erick Elgin from Michigan Natural Shoreline Partnership welcomes attendees to the annual contractor training. The training consists of two days of class time at Lake St Clair Metropark and one field day at Stony Creek Metropark.

WESTERN DISTRICT

- Natural Resources Crew completed the removal of oak trees that were infected with oak wilt at **Huron Meadows Metropark**. This work typically occurs in the winter months to avoid the spread of oak wilt to healthy nearby oak trees.
- Natural Resources Crew responded to storm damage at **Kensington Metropark** by clearing downed and hazardous trees from roads and trails and by up righting a structure a **Kensington Farm Center** that had blown over during a storm.
- Natural Resources Crew conducted a prescribed burn at **Kensington Metropark** in a wetland west of the Nature Center.
- Natural Areas Crew cut invasive shrubs and vines at **Kensington Metropark and Dexter-Huron Metroparks.**

Figure 2: Natural Resources Crew respond to storm damage at Kensington Metropark.

EASTERN DISTRICT

- Natural Resources Crew removed several trees at **Stony Creek Golf Course's** Hole 17 to improve tee conditions.
- Natural Resources Crew trimmed and removed hazardous trees in **Stony Creek Metropark's** Sheldon Woods.
- A contractor conducted a prescribed burn in **Stony Creek Metropark's** Sheldon Woods.
- Natural Resources Crew cut back young cottonwood saplings from the beach plantings at **Lake St Clair Metropark**.
- Natural Areas Crew planted 140 trees in the **Lake St Clair Metropark** Marsh. This tree planting is to make up for the loss of canopy of cottonwood trees last year. Potential ongoing work includes invasive species removal and native seed spreading.

I

Figure 2: Natural Areas Crew plant trees at Lake St Clair Metropark.

SOUTHERN DISTRICT

- Natural Areas Crew and volunteers removed invasive shrubs and vines from the edge of the Butterfly Viewing Area at **Oakwoods Metropark** in order to expand the pollinator habitat. Follow-up work will include prescribed burning and spreading of native seed for more plant diversity.

Figure 2: Volunteers remove invasive shrubs and vines like Asiatic bittersweet and autumn olive at Oakwoods Metropark.

WHAT'S NEXT?

SYSTEM-WIDE

- Implementation of Respirator Protection Program for Metroparks employees.
- Hosting chainsaw training for staff in each district and implementing chainsaw policy.
- Drafting Tree Standards and Site Restoration Plan.
- Natural Areas Crew will switch with the seasons from invasive shrub and vine management to spring invasive flower pulling, including garlic mustard and dames rocket.
- Removal or trimming of hazardous trees in high-traffic areas throughout the park system.

EASTERN DISTRICT

- Removing hazardous willow trees along bike path at Lake St Clair Metropark.
- Prescribed burn planned for Huron Point at Lake St Clair Metropark and several grasslands at Wolcott Mill Metropark.
- Finishing removal of hazardous trees from high-traffic areas on Sheldon Woods at Stony Creek Metropark.
- Volunteer workday planned for Saturday, April 25 at Wolcott Mill Metropark to pull garlic mustard.
- Prepare for shoreline installation field day at Stony Creek Metropark.

WESTERN DISTRICT

- Natural Areas Crew will finish brush management at Dexter-Huron Metropark.

HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Shedreka Miller, Chief of Finance
Subject: Approval – File a Claim for the Discover Card Merchant Settlement
Date: April 2, 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve the Authority to file a claim for the Discover card merchant settlement class action settlement as recommended by Chief of Finance, Shedreka Miller, and staff.

Background: The Huron-Clinton Metropolitan Authority is eligible to participate in a pending class action settlement involving Discover Financial Services and a class of merchants. The settlement, currently scheduled for final approval on May 20, 2026, resolves longstanding allegations related to anticompetitive practices in the payment card industry.

Following information below has been retrieved from the Discover Card Merchant Class Action Settlement website:

A proposed class action settlement has been reached in three related lawsuits, CAPP, Inc. v. Discover Financial Services, Case No. 1:23-cv-04676; Lemmo's Pizzeria, LLC v. Discover Financial Services, Case No. 1:23-cv-14250; and Support Animal Holdings, LLC v. Discover Financial Services, Case No. 1:23-cv-15297, pending in the U.S. District Court for the Northern District of Illinois.

The lawsuits allege that, beginning in 2007, defendants Discover Financial Services, DFS Services LLC, and Discover Bank (together, "Discover") misclassified certain Discover-issued consumer credit cards as commercial credit cards, which in turn caused merchants and others to incur excessive interchange fees. Discover denies the claims in the lawsuits, and the Court has not decided who is right or wrong. The parties have agreed to the settlement to avoid the expense, uncertainty, and risks associated with litigation. The proposed settlement, if approved, would resolve these lawsuits and provide benefits to Settlement Class Members, including those who submit claims and do not exclude themselves.

The "Settlement Class" is defined as: All End Merchants, Merchant Acquirers, and Payment Intermediaries involved in processing or accepting a Misclassified Card Transaction during the period from January 1, 2007 through December 31, 2023. Excluded from the Settlement Class are certain people and entities listed on Exhibit A to the Settlement Agreement.

Attachment: Settlement Agreement

Several important terms are summarized below. Please refer to the Settlement Agreement for the complete definition of these and other defined terms.

An "End Merchant" is an individual or business entity that during 2007-2023 accepted a Discover Bank-issued credit card directly from a person as payment in return for the delivery of goods or services. For purposes of this settlement, there are four different types of End Merchants: Indirect End Merchant, Inactive Direct End Merchant, Managed Active Direct End Merchant, and Unmanaged Active Direct End Merchant.

A "Merchant Acquirer" is a business entity that during 2007-2023 had an agreement with Discover to facilitate Discover credit card transactions and was characterized by Discover's rules and regulations as an "Acquirer."

A "Payment Intermediary" is a business entity that during 2007-2023 processed Discover credit card transactions on behalf of other businesses, but that is neither an End Merchant nor a Merchant Acquirer.

A "Misclassified Card Transaction" means a Discover credit card transaction in which, at the time of processing and according to the records of Discover, the credit card account was classified by Discover Bank as a "commercial" credit card but should have been classified as a consumer credit card (i.e., a "rewards," "premium," or "premium plus" card).

CLASS ACTION SETTLEMENT AGREEMENT AND RELEASE

This Class Action Settlement Agreement and Release ("Agreement") is entered into by and between Plaintiffs CAPP, Inc.; Young Peoples Day Camps Inc.; Prayus Group LLC; Lemmo's Pizzeria, LLC; and Lennys Casita, LLC (collectively the "Settlement Class Representatives"), on behalf of themselves and the Settlement Class, as defined below, on one hand, and Defendants Discover Financial Services; DFS Services LLC ("DFS Services"); and Discover Bank (collectively "Discover"), on the other hand (together the "Parties").

1. RECITALS

WHEREAS, on July 19, 2023, Plaintiffs CAPP, Inc., Young Peoples Day Camps, Inc., and KMJA Day Camps, Inc. filed a putative class action lawsuit in the United States District Court for the Northern District of Illinois, styled *CAPP, Inc. et al. v. Discover Financial Services et al.*, Case No. 1:23-cv-4676 (the "CAPP Lawsuit"), and on August 11, 2023, filed an Amended Complaint naming an additional plaintiff, Prayus Group LLC, and asserting additional claims in that action;

WHEREAS, on August 14, 2023, Plaintiff Lemmo's Pizzeria, LLC filed a putative class action lawsuit in the United States District Court for the Central District of California, styled *Lemmo's Pizzeria, LLC v. Discover Financial Services et al.*, Case No. 2:23-cv-6651, and on September 5, 2023, filed a First Amended Complaint in that action, which was subsequently transferred to the United States District Court for the Northern District of Illinois and assigned Case No. 1:23-cv-14250 (the "Lemmo's Lawsuit");

WHEREAS, on August 29, 2023, Plaintiffs Support Animal Holdings, LLC and Lenny's Casita, LLC filed a putative class action lawsuit in the United States District Court for the Central District of California, styled *Support Animal Holdings, LLC et al. v. Discover Financial Services et al.*, Case No. 2:23-cv-7131, and the same day filed an Amended Complaint in that action, which was subsequently transferred to the United States District Court for the Northern District of Illinois and assigned Case No. 1:23-cv-15297 (the "Support Animal Lawsuit");

WHEREAS, on January 8, 2024, the CAPP Lawsuit, Lemmo's Lawsuit, and Support Animal Lawsuit (collectively the "Lawsuits") were deemed related and collectively assigned to the Hon. Steven C. Seeger;

WHEREAS, the Lawsuits allege that beginning in 2007, Discover incorrectly classified a portion of its consumer credit cards as commercial, which in turn caused Plaintiffs and members of the Settlement Class to incur excessive interchange fees; collectively, the Lawsuits allege claims under the federal RICO statute, 18 U.S.C. § 1962(c)-(d), and under several state consumer protection and common laws;

WHEREAS, Discover denies all claims asserted in the Lawsuits, and makes no admissions by entering this Agreement;

WHEREAS, the Parties desire to resolve all claims that are or could have been asserted in the Lawsuits regarding, or that otherwise relate to any claims brought by individuals who or entities that incurred, excessive interchange fees as a result of Discover's incorrect classification of credit cards as commercial where such credit cards should have been classified as "rewards," "premium," or "premium plus";

WHEREAS, on February 13, 2024, March 21, 2024, and May 14, 2024, the Parties participated in mediation sessions in Los Angeles, California, with the Hon. Jay C. Gandhi (Ret.) of JAMS, through which after extensive, arm's-length negotiations, the Parties reached an agreement in principle to settle on the terms and conditions embodied in this Agreement;

WHEREAS, the Parties executed a settlement agreement on June 28, 2024, which was the subject of Plaintiffs' August 27, 2024 motion for preliminary approval and which the Court granted preliminary approval of on October 22, 2024;

WHEREAS, Discover has become aware of additional data from 2007-2015 and determined the data was sufficient to support changes to the Methodology set forth in Exhibit B for calculating the MID Amount associated with a MID, and the Parties agreed that this Agreement should be modified to account for that data and the revised Methodology;

WHEREAS, in addition to the litigation that has occurred, the Parties' counsel have reviewed documents and data relating to the Lawsuits and analyzed the legal issues in the cases, the Parties' counsel have engaged in confirmatory discovery as set forth herein, and the Settlement Class Representatives and their counsel believe that the claims asserted in the Lawsuits have merit and Discover and its counsel deny and believe that they have meritorious defenses;

WHEREAS, Settlement Class Counsel believes that the proposed Settlement of the Lawsuits, as set forth herein, is in the best interest of the Settlement Class as defined herein;

WHEREAS, the Parties, Settlement Class Counsel, and Discover Counsel believe the Settlement is fair, reasonable, and adequate, and that the Settlement should be approved by the Court under Federal Rule of Civil Procedure 23(e);

WHEREAS, the Parties have concluded that continued litigation will likely be protracted and expensive, and that it is desirable that the Lawsuits be fully and finally settled in the manner and on the terms set forth in this Agreement in order to avoid the costs, delays, and uncertainties of continued litigation; and

WHEREAS, the Settlement resolves the Lawsuits in their entirety, and the parties intend this Settlement to bind the Parties and all Settlement Class Members who have not timely and validly excluded themselves, as provided herein, from the Settlement Class;

THEREFORE, Discover and the Settlement Class Representatives, on behalf of themselves and the Settlement Class, through their undersigned counsel, agree to settle the Lawsuits, subject to Court approval, under the following terms and conditions.

2. DEFINITIONS

As used in this Agreement, including in the attached exhibits, the following terms have the following meanings unless this Agreement specifically provides otherwise.

2.1. "**Active Direct End Merchant**" means a Direct End Merchant that either: (a) according to the records of DFS Services, has (i) an effective contract with DFS Services to accept Discover Credit Card Transactions as of the date of entry of the Preliminary Approval Order and has (ii) processed a Discover Credit Card Transaction within the ninety (90) days preceding the

date of entry of the Preliminary Approval Order; and/or (b) the Settlement Administrator determines to a reasonable degree of confidence is still in operation as of the date of entry of the Preliminary Approval Order and is able to locate a current corporate address as of that time.

2.2. "**Adjusted Total Non-Claimant Payment**" means the total of all Non-Claimant Payments reported by Discover pursuant to Section 3.5.1 up to but not to exceed, in the aggregate, the Total Allocated MID Amounts associated with every Non-Claimant Payment, as determined pursuant to Section 3.4. "Minimum Adjusted Total Non-Claimant Payment" means the total of all Non-Claimant Payments reported by Discover pursuant to Section 3.5.1 up to but not to exceed, in the aggregate, the Total Allocated MID Amounts associated with every Non-Claimant Payment, as determined pursuant to Section 3.4, with the exception that the Annual MID Interest Amounts are calculated (pursuant to Section 2.3 of the Methodology) up to the date of entry of the Preliminary Approval Order only.

2.3. "**Agreement**" means this Class Action Settlement Agreement and Release. For the avoidance of doubt, "Agreement" does *not* mean the Class Action Settlement Agreement and Release previously executed on June 28, 2024.

2.4. "**Allocated MID Amount**" means the portion or percentage of the MID Amount attributable to a MID Claimant or Non-Claiming Entity, as determined in accordance with Section 3.4 of this Agreement.

2.5. "**Attorneys' Fees and Expenses**" means those amount(s), to be determined by the Court, awarded to Settlement Class Counsel for: (a) attorneys' fees (not to exceed $25,000,000.00); and (b) reimbursement of litigation expenses (not to exceed $1,000,000.00).

2.6. "**Base Payment Eligible Settlement Class Member**" means a Payment Eligible Settlement Class Member whose Total Allocated MID Amounts are less than $10.00.

2.7. "**Claim**" or "**Claims**" means any and all actual or potential claims, counterclaims, cross claims, third-party claims, actions, causes of action, suits, liabilities, and demands for monetary relief, damages (whether actual, nominal, punitive, exemplary, statutory, or otherwise), injunctive relief, restitution, disgorgement, costs, fees, attorneys' fees, or penalties of any kind.

For the avoidance of doubt, "Claim" or "Claims" includes but is not limited to any cause of action asserted in the Lawsuits.

2.8. "**Claim Form**" means the electronic and/or paper form(s), substantially in the form(s) that will be agreed to by Settlement Class Counsel and Discover Counsel and attached to the Motion for Preliminary Approval, that certain Settlement Class Members, as described herein, must use to submit a Settlement Claim under this Agreement. The Claim Form shall require the following information: (a) name, mailing address, email address, and phone number; (b) TIN; (c) whether the Settlement Class Member requests payment by a method other than mailed check; and (d) confirmation that, to the best of their knowledge and belief, no other person or entity has a claim to any Settlement Payment payable to the Settlement Class Member. Claim Forms may be submitted electronically via the Settlement Website or by mail. To the extent the information is available in Discover's records, Discover will provide the Settlement Administrator with information needed to pre-populate the Claim Forms, and the Settlement Administrator shall pre-populate Claim Forms (electronic and hard copy claim forms sent with direct notices) with the following information as available (subject to modification by the claimant): (a) name; (b) mailing address; (c) email address; (d) phone number; and (e) TIN (with the first 5 numbers concealed on any hard copy forms included with notices). The Claim Form shall also permit, but shall not require, claimants to submit any additional information they wish supporting that they are a member of the Settlement Class and/or concerning what portion of a MID Amount(s) they are entitled to receive under the terms of the Settlement.[1]

2.9. "**Court**" means the United States District Court for the Northern District of Illinois.

2.10. "**Direct End Merchant**" means an End Merchant that, according to the records of DFS Services, has, or during the Relevant Period had, a written contractual relationship directly

[1] The electronic Claim Form shall provide the opportunity to provide additional information and electronic payment preference information on subsequent screens after the submission of the remaining claim information. Electronic Claim Forms shall be deemed submitted even if the claimant takes no action on such subsequent screen(s).

with Discover allowing the End Merchant to accept Discover Credit Card Transactions without the aid of entities other than Discover (such as Merchant Acquirers or Payment Intermediaries).

2.11. "**Discover**" means, individually and collectively, Discover Financial Services, DFS Services LLC, and Discover Bank.

2.12. "**Discover Counsel**" means attorneys responsible for this matter at the law firm Covington & Burling LLP.

2.13. "**Discover Credit Card Transaction**" means a transaction subject to United States pricing made for the purpose of accepting or facilitating a payment in exchange for the delivery of goods or services made using a credit card account issued by Discover Bank.

2.14. "**Discover Released Claims**" means all claims and causes of action based upon the institution, prosecution, or settlement of the Lawsuits.

2.15. "**Discover Released Parties**" means Settlement Class Counsel, the Settlement Class Representatives, and each Settlement Class Member, and any agents, representatives, trustees, trusts, executors, administrators, heirs, beneficiaries, estates, administrators, advisors, assigns, predecessors, and successors of any of the foregoing.

2.16. "**Discover Releasing Parties**" means Discover Financial Services, DFS Services LLC, and Discover Bank, along with their predecessors, successors (including without limitation acquirers of all or substantially all of their assets, stock, or other ownership interests), and assigns; the past, present, and future, direct and indirect, parents, subsidiaries, and affiliates; and the past, present, and future principals, trustees, partners, officers, directors, employees, agents, attorneys, shareholders, advisors, predecessors, successors, assigns, representatives, heirs, executors, and administrators of any of the foregoing.

2.17. "**Downstream**" means, for any given Discover Credit Card Transaction, all persons or entities participating in the transaction with a farther relational position from DFS Services. For example, in a Discover Credit Card Transaction involving DFS Services, a single Merchant Acquirer, a single Payment Intermediary, and an End Merchant, both the Payment Intermediary

and the End Merchant are Downstream from the Merchant Acquirer, and the End Merchant is Downstream from the Payment Intermediary.

2.18. "**Downstream Entities**" means all of the Downstream contractual entities involved in accepting or processing a Discover Credit Card Transaction facilitated by a particular Managed Active Direct End Merchant, Merchant Acquirer or Payment Intermediary, including all Payment Intermediaries and End Merchants.

2.19. "**Effective Date**" means the date on which all of the following events have occurred: (a) the Court has entered both the Final Approval Order and Judgment (or the substantive equivalent(s) thereof); and (b) either: (i) the time to appeal from the Final Approval Order and Judgment has expired and no appeal has been taken, or (ii) if a timely appeal of the Final Approval Order or Judgment is taken, and if the Final Approval Order and Judgment have not been reversed in any way, the date on which the Final Approval Order and Judgment are no longer subject to further direct appellate review. If Settlement Class Counsel and Discover Counsel agree in writing, the Effective Date can occur on an earlier agreed date.

2.20. "**End Merchant**" means an individual natural person or business entity that during the Relevant Period accepted a Discover Bank-issued credit card directly from a person as payment in return for the delivery of goods or services. For the avoidance of doubt, and for purposes of this Settlement, an entity characterized by Discover's rules and regulations as a "Merchant" is not necessarily an End Merchant.

2.21. "**Escrow Agent**" means the agreed-upon entity to hold the Settlement Escrow Account. The Parties agree that Citi Private Bank shall serve as Escrow Agent, subject to approval by the Court.

2.22. "**Final Approval Hearing**" means the hearing to be held by the Court for the purpose of determining whether to approve this Settlement as fair, reasonable, and adequate. The Parties agree to request that the Court hold the Final Approval Hearing two hundred ninety six (296) days after the Preliminary Approval Order is entered.

2.23. "**Final Approval Order**" means the order in substantially the form that will be agreed to by Settlement Class Counsel and Discover Counsel and attached to the Motion for Preliminary Approval, subject to any non-substantive modifications the Court may direct, that the Parties agree to seek to have entered by the Court to grant final approval of the Settlement and direct its consummation pursuant to the terms and conditions in this Agreement, approve the Release, and dismiss the Claims asserted in the Lawsuits with prejudice.

2.24. "**Inactive Direct End Merchant**" means a Direct End Merchant that is not an Active Direct End Merchant.

2.25. "**Indirect End Merchant**" means an End Merchant that is not a Direct End Merchant, including any person or entity that accepts or processes Discover Credit Card Transactions through Merchant Acquirers and/or Payment Intermediaries.

2.26. "**Judgment**" means the judgment in substantially the form that will be agreed to by Settlement Class Counsel and Discover Counsel and attached to the Motion for Preliminary Approval, subject to any non-substantive modifications the Court may direct, that the Parties agree to seek to have entered by the Court.

2.27. "**Lawsuits**" means, collectively, the CAPP Lawsuit (as defined in the Recitals), the Lemmo's Lawsuit (as defined in the Recitals), and the Support Animal Lawsuit (as defined in the Recitals).

2.28. "**Managed**" describes a Settlement Class Member that interacts with Discover through client relationship managers on a regular basis. The list of Managed entities was provided by Discover to Settlement Class Counsel and the Settlement Administrator on May 17, 2024, and is final as of June 28, 2024.

2.29. "**Managed Active Direct End Merchant Payment Details**" means information that Managed Active Direct End Merchants must provide to the Settlement Administrator to receive a Settlement Payment confirming (i) the appropriate entity name for payment; (ii) how and where such Settlement Payment should be sent by check or electronic payment; and (iii) that, to the best of the Managed Active Direct End Merchant's knowledge, there are no entities

Downstream to the Managed Active Direct End Merchant. If the Settlement Class Member cannot make the certification required by Section 2.29(iii) as to all of the MIDs associated with that Settlement Class Member, then the entity shall (a) make the certification required by Section 2.29(iii) as to any associated MIDs for which there are no Downstream entities, and the entity shall be considered for purposes of this Settlement as a Managed Active Direct End Merchant only as to those certified MIDs and, (b) shall provide the Settlement Administrator with the name and contact information for any Downstream Entity known by the Settlement Class Member to be associated with any non-certified MID(s).

2.30. "**Merchant Acquirer**" means an individual natural person or business entity that during the Relevant Period had an agreement with Discover to facilitate Discover Credit Card Transactions and was characterized by Discover's rules and regulations as an "Acquirer."

2.31. "**Merchant Acquirer Information**" means, for each Settlement Class Member that is a Merchant Acquirer and at any time during the Relevant Period, (a) a list of all of the Downstream Entities known to the Merchant Acquirer (by name, TIN, and MID) along with each Downstream Entity's last known mailing and email addresses, and (b) for each MID associated with the Merchant Acquirer and its Downstream Entities, documentation and/or other information supporting the allocation of each MID Amount between the Merchant Acquirer, on one hand, and the Downstream Entities to that MID, on the other hand, sufficient to reasonably demonstrate to the Settlement Administrator which portion of the MID Amount was paid individually by (i.e., is attributable to) the Merchant Acquirer, on one hand, as opposed to any of the Downstream Entities, on the other. Such documentation or information may include, for example, reliable data or documentation showing the Downstream Entities' pricing arrangement(s) with the Merchant Acquirer and the years in which such arrangement(s) were in effect, or that otherwise demonstrates that interchange fees caused by a Misclassified Card Transaction were or were not passed on to Downstream Entities.

2.32. "**Methodology**" means the formula set forth in Exhibit B for calculating the MID Amount associated with a MID.

2.33. "**MID**" means the merchant identifier code used by Discover in its merchant acquiring systems to identify an End Merchant, or, where no such code exists, the substitute code created by the Settlement Administrator to track the MID Amount associated with an End Merchant that cannot be linked to a code used by Discover in its merchant acquiring systems to identify an End Merchant. For the avoidance of doubt, an End Merchant may have a single MID or multiple MIDs.

2.34. "**MID Amount**" means the amount associated with a MID, as determined using the Methodology (including Section 2.4 thereof).

2.35. "**MID Claimant**" means a Settlement Class Member who is Payment Eligible in relation to a particular MID.

2.36. "**MID Claimants**" means all Payment Eligible Settlement Class Members and all Non-Claiming Entities associated with a particular MID.

2.37. "**Minimum Total Class Payout**" means $540,000,000 (five hundred forty million dollars).

2.38. "**Misclassified Card Transaction**" means a Discover Credit Card Transaction in which, at the time of processing and according to the records of Discover, the credit card account was classified by Discover Bank as a "commercial" card product but should have been classified under Discover Bank's card classification guidelines as "rewards," "premium," or "premium plus."

2.39. "**Motion for Preliminary Approval**" means the motion to be filed by Settlement Class Representatives seeking entry of the Preliminary Approval Order, as set forth in Section 5.1.

2.40. "**Motion for Final Approval**" means the motion to be filed by Settlement Class Representatives seeking entry of the Final Approval Order, as set forth in Section 5.10.

2.41. "**Non-Claimant Payment**" means a payment made or agreed to by Discover to resolve Claims regarding the Misclassified Card Transactions during the Relevant Period of a person or entity, either (i) by no earlier than July 19, 2023 (the date on which the CAPP Lawsuit was filed) and no later than the date on which Discover must submit the affidavit required by

Section 3.5.1, to any Settlement Class Member that has timely excluded itself from the Settlement Class, or (ii) by no earlier than July 19, 2023 and no later than the entry of the Preliminary Approval Order, to any person or entity who would otherwise meet the definition of a Settlement Class Member if they had not entered into an agreement with Discover to resolve the Released Claims of that person or entity (i.e., the entities listed on Exhibit A).

2.42. "**Non-Claiming Entity**" means a Merchant Acquirer, Payment Intermediary, or End Merchant that is either (a) not a Settlement Class Member, either (1) by function of the Settlement Class definition or (2) due to the person or entity's timely and valid Request for Exclusion, or (b) is not Payment Eligible.

2.43. "**Notice**" means the notice of the terms of the proposed Settlement.

2.44. "**Notice and Settlement Administration Costs**" means all fees, costs, and other expenses, without limitation, relating to the Settlement Administrator's implementation and administration of the Settlement, as well as the costs and expenses of the Escrow Agent. Notice and Settlement Administration Costs shall be paid by Discover in addition to (i.e., on top of) the Settlement Payments to Settlement Class Members.

2.45. "**Notice Date**" means the date on which the Notice Program commences, which shall occur no later than forty five (45) days after the entry date of the Preliminary Approval Order.

2.46. "**Notice Program**" means the procedures to disseminate Notice to the Settlement Class that will be agreed to by Settlement Class Counsel and Discover Counsel and attached to the Motion for Preliminary Approval.

2.47. "**Objection Deadline**" means the last day a Settlement Class Member may submit, file, or mail any objection to the Settlement. The Parties shall propose that the Court set the Objection Deadline as two hundred forty (240) days after the Court enters the Preliminary Approval Order.

2.48. "**Opt-Out Deadline**" means the last day a Settlement Class Member may validly exclude itself from the Settlement Class. The Parties shall propose that the Court set the Opt-Out Deadline as two hundred forty (240) days after the Court enters the Preliminary Approval Order.

2.49. "**Parties**" means the Settlement Class Representatives and Discover, collectively.

2.50. "**Payment Account Information**" means, where a Settlement Class Member has requested the distribution of a Settlement Payment by ACH, the routing and account number for the bank or credit union account to which they want such payment sent/credited.

2.51. "**Payment Eligible**" describes a Settlement Class Member who is eligible to receive a Settlement Payment in connection with the Settlement, either because the Settlement Class Member is a/an:

2.51.1. Unmanaged Active Direct End Merchant that has not submitted a timely and valid Request for Exclusion and has a positive Total Allocated MID Amount;

2.51.2. Managed Active Direct End Merchant that has not submitted a timely and valid Request for Exclusion and has a positive Total Allocated MID Amount and has timely provided Managed Active Direct End Merchant Payment Details;

2.51.3. Inactive Direct End Merchant, Indirect End Merchant, Merchant Acquirer, or Payment Intermediary that has not submitted a timely and valid Request for Exclusion and has submitted a timely and valid Settlement Claim.

2.52. "**Payment Intermediary**" means a business entity (or portion of that entity's business) that during the Relevant Period processed a Discover Credit Card Transaction on behalf of a Downstream Entity, but that is neither a Merchant Acquirer nor an End Merchant.

2.53. "**Payment Intermediary Information**" means, for each Settlement Class Member who is a Payment Intermediary and at any time during the Relevant Period, (a) a list of all of the Downstream Entities known to that Payment Intermediary (by name, TIN, and, if available, MID) along with each Downstream Entity's last known mailing and email addresses; and (b) for each MID associated with the Payment Intermediary and its Downstream Entities, documentation and/or other information supporting the allocation of each MID Amount between the Payment Intermediary, on one hand, and the Downstream Entities to that MID, on the other hand, sufficient to reasonably demonstrate to the Settlement Administrator which portion of the MID Amount was paid individually by (i.e., attributable to) the Payment Intermediary, on one hand, as opposed to

any of the Downstream Entities, on the other. Such documentation or information may include, for example, reliable data or documentation showing the Downstream Entities' pricing arrangement(s) with the Payment Intermediary and the years in which such arrangement(s) were in effect, or that otherwise demonstrates that interchange fees caused by Misclassified Card Transactions were or were not passed on to Downstream Entities.

2.54. "**Plaintiffs**" means, collectively, each of the named plaintiffs in the Lawsuits.

2.55. "**Preliminary Approval Order**" means the order in substantially the form that will be agreed to by Settlement Class Counsel and Discover Counsel and attached to the Motion for Preliminary Approval, subject to any non-substantive modifications as the Court may direct, that the Parties agree to seek to have the Court enter that concludes that the Court will likely be able to approve the Settlement reflected in this Agreement, orders Notice be provided to the Settlement Class, and certifies the Settlement Class for settlement purposes only.

2.56. "**Release**" means the releases and waivers described in Section 3.7 of this Agreement and in the Final Approval Order.

2.57. "**Released Claims**" means any and all Claims based in any way on conduct that occurred prior to the date of execution of this Agreement that the Settlement Class Representatives or any Settlement Class Member ever had, now have, or may have in the future had, arising out of or in any way relating to the Misclassified Card Transactions during the Relevant Period. "Released Claims" does not include any Claims based on damages that Discover shareholders may have incurred as a result of any alleged violations of any securities laws, including the claims asserted in the case styled *KBC Asset Management N.V. v. Discover Financial Services*, No. 23-cv-6788 (N.D. Ill.) and the claims asserted in the case styled *In re Discover Financial Services Derivative Litigation*, No. 23-cv-1102 (D. Del.).

2.58. "**Released Parties**" means Discover Financial Services, DFS Services LLC, and Discover Bank, with their predecessors, successors (including without limitation acquirers of all or substantially all of their assets, stock, or other ownership interests), and assigns; the past, present, and future, direct and indirect, parents, subsidiaries, and affiliates; and the past, present,

and future principals, trustees, partners, officers, directors, employees, agents, attorneys, shareholders, advisors, predecessors, successors, assigns, representatives, heirs, executors, and administrators of any of the foregoing.

2.59. "**Releasing Parties**" means the Settlement Class Representatives and each Settlement Class Member (except those who timely and validly exclude themselves from the Settlement Class pursuant to the provisions of this Agreement), on behalf of themselves and any other legal or natural persons or entities who or which may claim by, through, or under them, and any agents, representatives, trustees, trusts, executors, administrators, heirs, beneficiaries, estates, administrators, advisors, assigns, predecessors, and successors of any of the foregoing.

2.60. "**Relevant Period**" means January 1, 2007 through December 31, 2023.

2.61. "**Request for Exclusion**" means a timely request by a Settlement Class Member for exclusion from the Settlement Class made pursuant to the provisions of Section 5.7 of this Agreement.

2.62. "**Service Awards**" means any awards approved by the Court to the Settlement Class Representatives in recognition of their efforts and commitment in the Lawsuits on behalf of the Settlement Class, in amount(s) to be determined by the Court (not to exceed $7,500.00 each).

2.63. "**Settlement**" means the settlement contemplated by the terms of this Agreement.

2.64. "**Settlement Administrator**" means Epiq Class Action & Claims Solutions, Inc., subject to Court approval. The Settlement Administrator shall perform the duties and services contemplated by this Agreement and such other reasonable services to effectuate the Settlement, as are required by law, as are agreed to by the written consent of both Settlement Class Counsel and Discover Counsel, and as approved by the Court.

2.65. "**Settlement Base Payment**" means the payment to be made to qualifying Settlement Class Members based on the methodology set forth in Section 3.5.4.

2.66. "**Settlement Base Payment Maximum**" means $50,000,000.00 (Fifty Million Dollars), which is the maximum amount that Discover is obligated to pay in the aggregate as Settlement Base Payments, unless the provisions of Section 3.5.5 apply.

2.67. "**Settlement Claim**" means a claim to receive a Settlement Payment submitted in the form applicable to the Settlement Class Member as described in Sections 3.3.4 through 3.3.6 of this Agreement.

2.68. "**Settlement Claim Deadline**" means the date by which a Settlement Class Member (other than Active Direct End Merchants) must submit a Settlement Claim to the Settlement Administrator under this Agreement in order for the Settlement Claim to be deemed valid and receive a Settlement Payment. The Parties shall propose that the Court set the Settlement Claim Deadline as two hundred ninety four (294) days after the Court enters the Preliminary Approval Order.

2.69. "**Settlement Class**" means, for purposes of the Settlement and the proceedings contemplated in this Agreement for effectuating the Settlement, a settlement class under Federal Rule of Civil Procedure 23(a), 23(b)(3), and 23(e), defined as: all End Merchants, Merchant Acquirers, and Payment Intermediaries involved in processing or accepting a Misclassified Card Transaction during the Relevant Period. The entities and individuals listed on Exhibit A are excluded from the Settlement Class, even if they meet the foregoing definition.

2.70. "**Settlement Class Counsel**" means Roger N. Heller of Lieff Cabraser Heimann & Bernstein LLP, Catherine Pratsinakis of Dilworth Paxson LLP, and Taras Kick of The Kick Law Firm, APC.

2.71. "**Settlement Class Member**" means a member of the Settlement Class. Each entity with a unique TIN shall be considered a single Settlement Class Member, even if the Settlement Class Member is Payment Eligible under more than one provision of Sections 3.3.1 through 3.3.6 of this Agreement.

2.72. "**Settlement Class Representatives**" means Plaintiffs CAPP, Inc.; Young Peoples Day Camps Inc.; Prayus Group LLC; Lemmo's Pizzeria, LLC; and Lennys Casita, LLC.

2.73. "**Settlement Escrow Account**" means the escrow account managed by the Escrow Agent used to make Settlement Payments made pursuant to the Settlement.

2.74. "**Settlement Payment**" means the amount payable to a Payment Eligible Settlement Class Member, as calculated pursuant to Section 3.5 of this Agreement.

2.75. "**Settlement Website**" means the website that is to be created for notice, claims submission, and settlement administration purposes by the Settlement Administrator in the manner contemplated in this Agreement.

2.76. "**TIN**" means the Taxpayer Identification Number assigned by the Internal Revenue Service ("IRS") or Social Security Administration and used by the IRS in the administration of tax laws.

2.77. "**Total Allocated MID Amount**" means, for each Settlement Class Member or Non-Claiming Entity, the total of the Allocated MID Amount(s) for every MID associated with that Settlement Class Member or Non-Claiming Entity.

2.78. "**Total Non-Claimant Payments**" means the total aggregate amount of any Non-Claimant Payment(s) made by Discover.

2.79. "**Total Settlement Payout**" means the sum of: (a) $1,225,311,279 plus (b) the aggregate of all Annual MID Interest Amounts through the date of the Escrow Final Funding Date as set forth in Section 5.11 of this Agreement.

2.80. "**Unmanaged**" describes a Settlement Class Member that is not Managed.

3. SETTLEMENT TERMS

3.1. Certification of Settlement Class.

3.1.1. Only for the purposes of the Settlement and the proceedings contemplated herein for effectuating the Settlement, the Parties agree that Plaintiffs shall move the Court to provisionally certify the Settlement Class, as defined in Section 2.69 of this Agreement, pursuant to Federal Rule of Civil Procedure 23(a), 23(b)(3), and 23(e).

3.1.2. Only for the purposes of the Settlement and the proceedings contemplated herein for effectuating the Settlement, the Parties agree that Settlement Class Counsel shall move for the appointment of Settlement Class Representatives as representatives of the Settlement Class and the following attorneys as Settlement Class Counsel: Roger N. Heller of Lieff Cabraser Heimann & Bernstein LLP, Catherine Pratsinakis of Dilworth Paxson LLP, and Taras Kick of The Kick Law Firm, APC.

3.1.3. The Parties expressly recognize and agree that any preliminary or final order certifying the Settlement Class and appointing Settlement Class Representatives and Settlement Class Counsel shall be of no force or effect, and has no evidentiary significance, outside of enforcing or effecting the terms of this Agreement. By entering into this Agreement, Discover does not waive its right to challenge or contest the maintenance of any lawsuit against it as a class action and to oppose certification of any class other than the Settlement Class in connection with the Settlement.

3.2. **Settlement Consideration.** In consideration for the complete and final settlement of the Lawsuits, the Releases, and the other promises and covenants set forth in this Agreement, and subject to the other terms and conditions herein, Discover agrees to the implementation of the notice and claims process set forth in this Agreement and to pay the Settlement Payments as calculated pursuant to Section 3.5 of this Agreement. As set forth in further detail in this Agreement, in addition to (i.e., on top of) the Settlement Payments to Payment Eligible Settlement Class Members, Discover also agrees to pay any Court-awarded Attorneys' Fees and Expenses, any Court-awarded Service Awards, and all Notice and Settlement Administration Costs. Discover shall have no other monetary obligations under this Agreement and in connection with the Settlement.

3.3. **Settlement Claims Process.** The process by which Settlement Class Members will be entitled to receive a Settlement Payment shall be as follows:

3.3.1. Unmanaged Active Direct End Merchants. Each Unmanaged Active Direct End Merchant shall be automatically deemed Payment Eligible, and shall be issued a

Settlement Payment (calculated pursuant to Section 3.5 of this Agreement) in check form based on the then-current address information on file with Discover (unless otherwise modified in writing by the Unmanaged Active Direct End Merchant), without the need to submit a Settlement Claim.

3.3.2. Managed Active Direct End Merchants. Each Managed Active Direct End Merchant shall be automatically deemed Payment Eligible, and shall be issued a Settlement Payment (calculated pursuant to Section 3.5 of this Agreement) in the manner described in the Managed Active Direct End Merchant Payment Details without the need to submit a Settlement Claim, as long as they provide the Settlement Administrator with their Managed Active Direct End Merchant Payment Details in writing or by electronic submission by the Settlement Claim Deadline. The Settlement Administrator will make reasonable efforts to obtain (i) Managed Active Direct End Merchant Payment Details, including at least two follow up attempts at least thirty (30) days in advance of the Settlement Claim Deadline for those Managed Active Direct End Merchants that have not yet provided the Managed Active Direct End Merchant Payment Details, and (ii) the name and contact information for any Downstream Entity known by the Settlement Class Member to be associated with any non-certified MID(s). Where the Settlement Administrator receives such information from a Managed Active Direct End Merchant about a Downstream Entity associated with non-certified MID(s), the Settlement Administrator shall make reasonable efforts to obtain from such Downstream Entity the information corresponding to Section 2.29(i)-(iii) for such Downstream Entity and MID(s); if the Downstream Entity provides such information to the Settlement Administrator (including the corresponding certification in Section 2.29(iii)), in writing or by electronic submission within sixty (60) days after being contacted by the Settlement Administrator, such Downstream Entity shall be automatically deemed Payment Eligible, and shall be issued a Settlement Payment (calculated pursuant to Section 3.5 of this Agreement) without the need to submit a Settlement Claim.

3.3.3. The following process shall be used to determine which Settlement Class Members qualify as Managed Active Direct End Merchants and Unmanaged Active Direct End Merchants:

3.3.3.1. Within seven (7) days of the entry of the Preliminary Approval Order, Discover shall provide the Settlement Administrator with a list of the Active Direct End Merchants within subsection (a) of Section 2.1 of this Agreement, including for each of them: (a) name; (b) contact information; (c) TIN; and (d) associated MID(s) and MID Amount(s).

3.3.3.2. Within seven (7) days of entry of the Preliminary Approval Order, Discover shall provide the Settlement Administrator with a list of Direct End Merchants that are **not** within subsection (a) of Section 2.1 of this Agreement, including for each of them: (a) name; (b) contact information; (c) TIN; and (d) associated MID(s) and MID Amount(s). The Settlement Administrator shall work with Discover, and in consultation with Settlement Class Counsel, to identify Unmanaged Active Direct End Merchants within subsection (b) of Section 2.1 of this Agreement.

3.3.4. Inactive Direct End Merchants and Indirect End Merchants. Inactive Direct End Merchants and Indirect End Merchants that submit a valid Claim Form by the Settlement Claim Deadline shall be issued a Settlement Payment (calculated pursuant to Section 3.5 of this Agreement).

3.3.5. Merchant Acquirers: Merchant Acquirers that submit a valid Claim Form by the Settlement Claim Deadline shall be issued a Settlement Payment (calculated pursuant to Section 3.5 of this Agreement) if, in addition to the Claim Form, they provide to the Settlement Administrator their Merchant Acquirer Information within one hundred and five (105) days after the date of entry of the Preliminary Approval Order.

3.3.6. Payment Intermediaries: Payment Intermediaries that submit a valid Claim Form by the Settlement Claim Deadline shall be issued a Settlement Payment (calculated

pursuant to Section 3.5 of this Agreement) if, in addition to the Claim Form, they provide to the Settlement Administrator their Payment Intermediary Information within two hundred ten (210) days after the date of entry of the Preliminary Approval Order.

3.3.7. Additional Efforts to Obtain Merchant Acquirer Information and Payment Intermediary Information. For any Merchant Acquirers or Payment Intermediaries that do not provide on a timely basis, as applicable, Merchant Acquirer Information or Payment Intermediary Information that can be obtained through commercially reasonable means, including to the extent they provide Merchant Acquirer Information or Payment Intermediary Information that is not sufficient to reasonably demonstrate to the Settlement Administrator how to allocate MID Amounts, the Settlement Administrator shall take additional steps to try to obtain such information. Any information obtained by the Settlement Claim Deadline shall be deemed the same as if the Merchant Acquirer or Payment Intermediary had submitted such information by the deadline set forth in Sections 3.3.5 and 3.3.6 of this Agreement, and shall considered by the Settlement Administrator, including: (a) as practicable based on when the information is obtained for purposes of providing notice to the Settlement Class under Section 5.4; (b) allocating MID Amounts under Section 3.4; and (c) calculating the Settlement Payment due to Payment Eligible Settlement Class Members under Section 3.5.

3.3.8. The Parties acknowledge that a single Settlement Class Member could qualify for a Settlement Payment under multiple provisions of Section 3.3.1 – Section 3.3.6, depending on the nature of its relationship with Discover and potentially Downstream Entities. For the avoidance of doubt, a Settlement Class Member is only entitled to a Settlement Payment without submitting a Settlement Claim for the portion of any MID that arises out of the Settlement Class Member's relationship with Discover as (i) an Unmanaged Active Direct End Merchant or (ii) a Managed Active Direct End Merchant (or corresponding identified Downstream Entity associated with non-certified MID(s) pursuant to the terms of Section 3.3.2), if the Managed Active Direct End Merchant

timely provides Managed Active Direct End Merchant Payment Details; that Settlement Class Member must submit a Settlement Claim to be eligible to receive a Settlement Payment in connection with the portion of any MID that arises out of any other aspect of the Settlement Class Member's relationship with Discover. If the Settlement Class Member's relationship with Discover is covered by multiple provisions of Section 3.3.4 – Section 3.3.6, then the Settlement Class Member must provide the corresponding information for each in order for the Settlement Class Member's claim for that applicable provision to be deemed valid. All references to a Settlement Class Member's eligibility for a Settlement Payment, other than those in Section 3.5.4, shall be understood to refer individually to the portion of the Settlement Class Member's claim under each of the provisions of Sections 3.3.1 – 3.3.6, and not to any aggregate rights across those categories. Upon request from a Settlement Class Member, the Settlement Administrator shall assist the Settlement Class Member in determining which provision of Section 3.3.1 – Section 3.3.6 applies to the Settlement Class Member. If a Settlement Class Member seeks a Settlement Payment (including by submitting a Settlement Claim) under a provision of Sections 3.3.1 – 3.3.6 and the Settlement Administrator determines, based on information reasonably available to the Settlement Administrator, that the Settlement Claim should have been provided under a different provision of Section 3.3.1 – Section 3.3.6, the Settlement Administrator shall work with the Settlement Class Member as may be necessary to supplement the Settlement Claim.

3.3.9. The Settlement Administrator shall be responsible for reviewing, maintaining records of, and determining the validity or completeness (as applicable) of all submitted Claim Forms and all additional information submitted by End Merchants, Merchant Acquirers and Payment Intermediaries, including Merchant Acquirer Information and Payment Intermediary Information. The Settlement Administrator, in conjunction with the Parties, shall use responsible, adequate, and customary procedures and standards to identify and prevent the issuance of Settlement Payments to those who

submit fraudulent, untimely, or invalid Settlement Claims; may reject Settlement Claims that are invalid or evidence fraud or abuse; and shall otherwise prevent fraud, waste, and abuse in the claims process. Claim Forms that contain sufficient information for the Settlement Administrator to review and process a Settlement Claim shall not be deemed invalid solely on the basis that the claimant fails to provide information that is expressly optional or that is otherwise not necessary to process the claim or perform MID Amount allocations under Section 3.4 (e.g., phone number not included). For the avoidance of doubt, Settlement Claims submitted by Settlement Class Members shall not be deemed invalid on the basis that the Settlement Administrator determines there are no Allocated MID Amount(s) for that Settlement Class Member. Settlement Claims submitted by entities that Discover demonstrates have agreed to or received a Non-Claimant Payment shall be deemed invalid. Determination of the validity of all Settlement Claims shall occur within thirty (30) days of the date of entry of the Final Approval Order. All Settlement Claims that the Settlement Administrator deems invalid or untimely shall be identified and presented to the Parties, who shall meet-and-confer over the validity and timeliness of any such Settlement Claim(s). If the Parties cannot agree whether a Settlement Claim is valid or timely, the Settlement Administrator shall have final authority to determine whether that Settlement Claim is valid and timely.

3.4. **Allocation of MID Amounts.** Within one hundred sixty five (165) days after the Effective Date, the Settlement Administrator, in consultation with Discover, Discover Counsel, and Settlement Class Counsel, shall determine:

3.4.1. for each MID associated with any timely and valid Settlement Claim, the associated MID Claimants; and

3.4.2. the portion or percentage of the MID Amount attributable to each of the MID Claimants (i.e., the "Allocated MID Amount"), which shall be based on all information made available to the Settlement Administrator, including information gathered by the reasonable efforts of the Settlement Administrator (through the claims

process contemplated by this Settlement, follow up efforts, or otherwise), Settlement Class Counsel, or Discover (e.g., through information sharing agreements or otherwise) to obtain information sufficient to determine the allocation of the MID Amount among the MID Claimants, including any Non-Claiming Entity or Entities associated with the same MID. MID Allocations shall be based only on information sufficient to reasonably demonstrate to the Settlement Administrator that the Allocated MID Amount is properly allocated to each of the MID Claimants. In making the allocations, the Settlement Administrator may consider all available reliable evidence provided from any source. The Allocated MID Amount calculated by the Settlement Administrator for any MID Claimant shall not include any portion of the MID Amount determined by the Settlement Administrator to be payable/attributable to another MID Claimant or to a Non-Claiming Entity. By way of illustration:

3.4.2.1. the Allocated MID Amount for Merchant Acquirers (including Merchant Acquirers that are Non-Claiming Entities) may be calculated by the Settlement Administrator as the portion of the MID Amount that the Merchant Acquirer demonstrates via the Merchant Acquirer Information that it paid individually (as opposed to portions passed through to Payment Intermediaries or End Merchants);

3.4.2.2. the Allocated MID Amount for Payment Intermediaries (including Payment Intermediaries that are Non-Claiming Entities) may be calculated by the Settlement Administrator as the portion of the MID Amount that the Payment Intermediary demonstrates via the Payment Intermediary Information that it paid individually (as opposed to portions paid by a Merchant Acquirer or other Payment Intermediaries or passed through to further Payment Intermediaries or End Merchants);

3.4.2.3. the Allocated MID Amount for Class Members initially identified as Managed Active Direct End Merchants may be calculated by the Settlement

Administrator as the full MID Amount for each MID associated with the Managed Active Direct End Merchant, unless (i) the Managed Active Direct End Merchant did not make the certification required by Section 2.29(iii) as to that MID, or (ii) another MID Claimant for an associated MID submits a timely Settlement Claim for all or a portion of such MID Amount. In either case, and for that MID only, the Settlement Administrator shall determine the Allocated MID Amounts as if the Managed Active Direct End Merchant had timely submitted Settlement Claims for that MID, and the portion of any Settlement Payment any Managed Active Direct End Merchant shall be entitled to receive under Section 3.5.2 shall be based on this Allocated MID Amount;

3.4.2.4. the Allocated MID Amount for Non-Claiming Entities may be calculated by the Settlement Administrator as the portion of the MID Amount that information provided to the Settlement Administrator demonstrates was paid by the Non-Claiming Entity (as opposed to passed through to a Downstream Entity or otherwise paid by another entity). On its own, the mere fact that a Non-Claiming Entity has received or made a claim to receive a Non-Claimant Payment is not determinative. Evidence of the amount that Discover has paid, agreed to pay, or proposed to pay a Non-Claiming Entity in connection with a MID, up to the MID Amount as calculated under the Methodology, shall be considered reliable evidence that the MID Amount or, as applicable, any portion thereof should be allocated to that entity if supported by sufficient information beyond mere existence of the payment, agreement, or proposal to pay;

3.4.2.5. the Allocated MID Amount for all other End Merchants (including End Merchants that are Non-Claiming Entities) may be calculated by the Settlement Administrator as the portion of the MID Amount that the End Merchant demonstrates based on reliable evidence that it paid individually, or as any portion of the MID Amount not claimed by a Merchant Acquirer or a Payment Intermediary

(including Non-Claiming Entities that are Merchant Acquirers or Payment Intermediaries).

3.4.3. To the extent (a) sufficient Merchant Acquirer Information or Payment Intermediary Information is not provided for a MID (including following the additional efforts to obtain such information pursuant to Section 3.3.7 of this Agreement) by the Settlement Claim Deadline; (b) there is a corresponding End Merchant that has submitted a timely and valid Settlement Claim; and (c) all or any portion of the MID Amount for the MID has not been determined by the Settlement Administrator, pursuant to Section 3.4.2, to be payable to a Non-Claiming Entity based on information provided by or about the Non-Claiming Entity, the Allocated MID Amount for the End Merchant for that MID shall be equal to the full MID Amount for that MID.

3.4.4. If the Settlement Administrator cannot independently calculate the Allocated MID Amount for any MID associated with any timely and valid Settlement Claim due to incomplete or conflicting information in the Merchant Acquirer Information, Payment Intermediary Information, and any additional information obtained pursuant to Section 3.3.7 of this Agreement, the Settlement Administrator shall promptly consult with Discover, Discover Counsel, and Settlement Class Counsel regarding how the MID Amount shall be allocated among MID Claimants, including regarding the extent to which it is appropriate, in making such allocation, to account for any corresponding Non-Claimant Payments. Where it is appropriate to account for Non-Claimant Payments, in no event shall Non-Claimant Payment(s) be accounted for in excess of the Allocated MID Amount for that MID and the Non-Claimant Payment payee(s).

3.4.5. The allocations and calculations described in this Section 3.4 shall be performed in such a way that under no circumstances shall the aggregate of the Allocated MID Amount(s) for a MID (including any Allocated MID Amount(s) determined by the Settlement Administrator to be properly attributable to an Non-Claimant Payment payee) equal more than the MID Amount for that MID.

3.5. **Settlement Payment Calculation.** Within two hundred thirty (230) days after the Effective Date, and unless the Parties mutually agree to another date when this calculation may be performed for a particular Payment Eligible Settlement Class Member, the Settlement Administrator shall calculate the Settlement Payment payable to each Payment Eligible Settlement Class Member as follows:

3.5.1. Calculation of Total Non-Claimant Payments. Within one hundred thirty five (135) days after the Effective Date, Discover shall provide to the Settlement Administrator and, as directed by the Court in the Preliminary Approval Order or other Court order, to Settlement Class Counsel an affidavit verifying all Non-Claimant Payments, including a breakdown of the individual payments (by recipient and associated MIDs) comprising the Total Non-Claimant Payments. The Settlement Administrator and Settlement Class Counsel shall not further distribute this information except as directed by Court order or with Discover's written agreement. The Settlement Administrator shall then promptly calculate the "Adjusted Total Non-Claimant Payment," as defined above. In addition, within one hundred thirty five (135) days after the Effective Date, Discover shall provide to the Settlement Administrator and, as directed by the Court in the Preliminary Approval Order or other Court order, to Settlement Class Counsel an affidavit verifying all payments that Discover has proposed to pay a Non-Claiming Entity in connection with a MID, including a breakdown of the individual payments (by recipient and associated MIDs) comprising all such proposed payments.

3.5.2. Settlement Payment Calculation for Unmanaged Active Direct End Merchants and Managed Active Direct End Merchants. Unless the provisions of Sections 3.5.4, 3.5.5, or 3.5.6 apply, to the extent the Settlement Class Member is entitled to a Settlement Payment as an Unmanaged Active Direct End Merchant or Managed Active Direct End Merchant (that timely provides Managed Active Direct End Merchant Payment Details) without the need to submit a Settlement Claim, that Settlement Payment will be

equal to the MID Amount for every MID associated with that Settlement Class Member's relationship with Discover as an Active Direct End Merchant.

3.5.3. Settlement Payment Calculation for Other Payment Eligible Class Members. Unless the provisions of Section 3.5.4, 3.5.5, or 3.5.6 apply, to the extent the Settlement Class Member is entitled to a Settlement Payment as an Inactive Direct End Merchant, an Indirect End Merchant, a Merchant Acquirer, or a Payment Intermediary, the Settlement Payment will be equal to the Allocated MID Amount (as determined through the provisions of Section 3.4) for that Settlement Class Member for every MID associated with that Settlement Class Member's Settlement Claim (i.e., the "Total Allocated MID Amount").

3.5.4. Base Payments for Payment Eligible Class Members if MID-Based Settlement Payment is Less Than $10.00. If the total Settlement Payment for a Payment Eligible Settlement Class Member is calculated under Section 3.5.2 and Section 3.5.3 to be less than $10.00, then the Settlement Class Member is a Base Payment Eligible Settlement Class Member and shall receive a Settlement Class Payment calculated as follows and subject to the following limitations:

3.5.4.1. If the total Settlement Payment payable to the Settlement Class Member under the provisions of Section 3.5.2 and Section 3.5.3 is equal to or less than $0.00, then, subject to the provisions of Sections 3.5.4.3, 3.5.5, and 3.5.6, the Settlement Class Member shall receive a Settlement Base Payment of $10.00.

3.5.4.2. If the total Settlement Payment payable to the Settlement Class Member under the provisions of Section 3.5.2 and Section 3.5.3 is between $0.01 and $9.99, then, subject to the provisions of Sections 3.5.4.3, 3.5.5, and 3.5.6, the Settlement Class Member shall receive, in addition to the Settlement Payment calculated through Sections 3.5.2 and 3.5.3, a Settlement Base Payment in an amount reflecting the difference between $10.00 and the Settlement Payment owed to that Settlement Class Member under the provisions of Sections 3.5.2 and 3.5.3.

3.5.4.3. The total amount of Settlement Base Payments that Discover is obligated to pay under this Settlement Agreement shall not exceed the Settlement Base Payment Maximum, unless the provisions of Section 3.5.5 apply, in which case the amount of each Settlement Base Payment shall be increased on a pro rata basis. Otherwise, the amount of each Settlement Base Payment shall be reduced on a pro rata basis until the total amount of Settlement Base Payments reaches the Settlement Base Payment Maximum.

3.5.4.4. A Settlement Class Member is only eligible to receive a maximum of one Settlement Base Payment, regardless of how many MIDs are associated with the Settlement Class Member.

3.5.5. Increases to Settlement Payments to Meet Minimum Total Class Payout. If the total of the Settlement Payments due to all Payment Eligible Settlement Class Members under the provisions of Sections 3.5.2 through Section 3.5.4, together with the Minimum Adjusted Total Non-Claimant Payment, does not exceed the Minimum Total Class Payout, then each Payment Eligible Settlement Class Member's Settlement Payment shall be increased on a pro rata basis until the total amount of Settlement Payments, together with the Minimum Adjusted Total Non-Claimant Payments, reaches the Minimum Total Class Payout.

3.5.6. Total Settlement Payout. If the total of the Settlement Payments due to all Payment Eligible Settlement Class Members under the provisions of Sections 3.5.2 through 3.5.4, together with the Adjusted Total Non-Claimant Payment, exceeds the Total Settlement Payout, then each Payment Eligible Settlement Class Member's Settlement Payment shall be decreased on a pro rata basis until the total amount of Settlement Payments, together with the Adjusted Total Non-Claimant Payments, reaches the Total Settlement Payout.

3.5.7. **Settlement Payment Tax Implications.** Neither Settlement Class Counsel nor Discover or Discover Counsel are providing any opinion or advice as to the tax consequences

or liabilities of Settlement Class Members as a result of any payments or benefits under this Agreement. Nothing in this Agreement should be relied upon by any Settlement Class Member as the provision of tax advice. Each Settlement Class Member's tax consequences or liabilities, and the determination thereof, are the sole responsibility of the Settlement Class Member, and it is understood that each Settlement Class Member's federal, state, or foreign tax consequences or liabilities may vary depending on the particular circumstances of each individual Settlement Class Member. Settlement Class Members shall hold Discover, Discover Counsel, and Settlement Class Counsel harmless from any federal, state, or foreign tax assessments, interest, and/or penalties that result for any amounts paid or benefits provided under this Agreement, and Discover shall not be liable for the payment of any additional amounts now or in the future for any amount related to a Settlement Class Member's tax consequences.

3.5.8. **Dissolved, Deceased, or Bankrupt Settlement Class Members.** Nothing in this Agreement shall prevent a Settlement Payment from being provided, upon appropriate proof, to, or for the benefit of, an otherwise eligible Settlement Class Member, or that Settlement Class Member's successor or legal representative, notwithstanding that Settlement Class Member's dissolution, death, or bankruptcy (whether discharged or ongoing), in accordance with applicable law.

3.6. **Attorneys' Fees and Costs; Service Awards.**

3.6.1. No later than one hundred and twenty five (125) days after the date of entry of the Preliminary Approval Order, Settlement Class Counsel may file a motion with the Court requesting an award of attorneys' fees (in an amount not to exceed $25,000,000.00) and reimbursement of litigation expenses (in an amount not to exceed $1,000,000.00). Settlement Class Counsel's entitlement to Attorneys' Fees and Expenses will be determined by the Court. The Settlement is not and shall not be conditioned upon Court approval of Attorneys' Fees and Expenses. In the event the Court declines the request for Attorneys' Fees and Expenses or awards less than the amount sought, but otherwise approves the Settlement contemplated by this

Agreement, the remaining provisions of this Agreement will continue to be effective and enforceable by the Parties.

3.6.2. Settlement Class Counsel shall have the sole and absolute discretion to allocate any Attorneys' Fees and Expenses award among Plaintiffs' counsel. Discover shall have no liability or other responsibility for allocation of any Attorneys' Fees and Expenses awarded, and, in the event that any dispute arises relating to the allocation of Attorneys' Fees and Expenses, Settlement Class Counsel and Plaintiffs' counsel agree to hold Discover harmless from any and all such liabilities, costs, and expenses of such dispute.

3.6.3. Discover shall pay the Court-awarded Attorneys' Fees and Expenses in addition to (i.e., on top of) the Settlement Payments to Settlement Class Members within ten (10) days after the date of Judgment or the order awarding Attorneys' Fees and Expenses (whichever comes last), notwithstanding the existence of any timely filed objections or potential for appeal therefrom, or collateral attack on the Settlement or any part hereof. Discover shall pay any Court-awarded Attorneys' Fees and Expenses by wire to an account specified by Settlement Class Counsel. In the event this Agreement is terminated or invalidated for any reason, including if the Effective Date does not occur, or if the order awarding Attorneys' Fees and Expenses is reversed or modified on appeal, Settlement Class Counsel jointly and severally guarantee that any and all fees and expenses paid to Settlement Class Counsel will be returned to Discover within 14 days of such termination or entry of an order on appeal reversing final approval or reversing or modifying the fee and expense award.

3.6.4. Settlement Class Representatives and Settlement Class Counsel may ask the Court, as part of and at the same time as the application for Attorneys' Fee and Expenses, to award Plaintiffs Service Awards in an amount not to exceed $7,500.00 per Settlement Class Representative. Any request for Service Awards will be based on Settlement Class Representatives' time, effort, and commitment in the Lawsuits, and will not be based or conditioned upon Settlement Class Representatives' support for the Settlement. Any Service Awards awarded by the Court shall be paid by Discover, in addition to (i.e., on top of) the

Settlement Payments to Settlement Class Members, within fourteen (14) calendar days of the later of the Effective Date or the date that Discover receives all information necessary to process these payments. The Settlement is not and shall not be conditioned upon Court approval of Service Awards. In the event the Court declines the request for Service Awards or awards less than the amount sought, but otherwise approves the Settlement contemplated by this Agreement, the remaining provisions of this Agreement will continue to be effective and enforceable by the Parties.

3.6.5. Settlement Class Representatives' and Settlement Class Counsel's application for Attorneys' Fees and Expenses and Service Awards shall be promptly posted on the Settlement Website after it is filed.

3.7. **Releases and Waivers of Rights.**

3.7.1. **Release by Releasing Parties.** Upon the occurrence of the Effective Date, and in addition to and not in lieu of the preclusive effect of the dismissal of the Lawsuits with prejudice, the Releasing Parties release, relinquish, and forever discharge each of the Released Parties from any and all Released Claims. The Releasing Parties covenant and agree that they will not take any step whatsoever to assert, sue on, continue, pursue, maintain, prosecute, or enforce any Released Claim, directly or indirectly, against any of the Released Parties.

3.7.2. **Additional General Release by Plaintiffs.** Upon the Effective Date, Plaintiffs also agree to generally release, relinquish, and forever discharge Released Parties from any and all Claims that Plaintiffs could have asserted against Discover as of the date of the Execution Date, regardless of whether Plaintiffs know of any such Claim(s).

3.7.3. **Release by Discover Releasing Parties.** Upon the occurrence of the Effective Date, the Discover Releasing Parties release, relinquish, and forever discharge each of the Discover Released Parties from any and all Discover Released Claims. The Discover Releasing Parties covenant and agree that, upon the occurrence of the Effective Date, they will not take any step whatsoever to assert, sue on, continue, pursue, maintain, prosecute, or enforce any Discover Released Claim, directly or indirectly, against any of the Discover Released Parties.

3.7.4. **Releases Related to Litigation Conduct.** The Settlement Class Representatives, Settlement Class Counsel, Discover, and Discover Counsel agree to release each other from any and all Claims relating in any way to any Party or counsel's conduct in the Lawsuits, including but not limited to any Claims arising out of the institution, prosecution, assertion, or resolution of the Lawsuits. The list of Claims released by this Section 3.7.4 includes, but is not limited to, Claims for attorneys' fees, costs of suit, or sanctions of any kind except as otherwise expressly set forth in Section 3.6 of this Agreement.

3.7.5. **Possible Future Claims.** For the avoidance of doubt, the Settlement Class Representatives, Settlement Class Members, and the Releasing Parties expressly understand and acknowledge that they may hereafter discover claims presently unknown or unsuspected, or facts in addition to or different from those that they now know or believe to be true, related to the Lawsuits and/or the Release herein. Nevertheless, it is the intention of the Settlement Class Representatives in executing this Agreement to fully, finally, irrevocably, and forever release, waive, discharge, relinquish, settle, and acquit all such matters, and all Released Claims which exist, hereafter may exist, or might have existed (whether or not previously or currently asserted in any action or proceeding), on behalf of the Settlement Class Members and the Releasing Parties.

3.7.6. **Waiver of Rights.** Settlement Class Representatives, on behalf of themselves and Settlement Class Members and the Releasing Parties, understand and expressly acknowledge certain principles of law applicable in some states, including but not limited to Section 1542 of the Civil Code of the State of California, which provides: "A GENERAL RELEASE DOES NOT EXTEND TO CLAIMS THAT THE CREDITOR OR RELEASING PARTY DOES NOT KNOW OR SUSPECT TO EXIST IN HIS OR HER FAVOR AT THE TIME OF EXECUTING THE RELEASE AND THAT, IF KNOWN BY HIM OR HER, WOULD HAVE MATERIALLY AFFECTED HIS OR HER SETTLEMENT WITH THE DEBTOR OR RELEASED PARTY." Settlement Class Representatives, on behalf of themselves and Settlement Class Members and the Releasing Parties, hereby knowingly and voluntarily waive and relinquish the provisions of Section 1542 and all similar federal and state laws, rights, rules, and legal

principles as to the Released Claims. Notwithstanding the provisions of Section 1542 and all similar laws, and for the purpose of implementing a full and complete release and discharge of each and all the Released Parties from the Released Claims, Settlement Class Representatives, on behalf of themselves and Settlement Class Members and the Releasing Parties, expressly acknowledge that this Settlement is intended to include in its effect, without limitation, all Released Claims that any Settlement Class Representative or any Settlement Class Member or Releasing Party knows or suspects to exist in their favor, and all Released Claims that any Settlement Class Representative or any Settlement Class Member or Releasing Party does not know or suspect to exist in their favor at the time this Agreement is executed, whether or not concealed or hidden, as this Agreement contemplates the extinguishment of any such Released Claims.

3.7.7. **Total Satisfaction of Released Claims.** Any benefits pursuant to this Settlement are in full, complete, and total satisfaction of all of the Released Claims against the Released Parties. Such benefits are sufficient and adequate consideration for each and every term of this Release, and this Release shall be irrevocably binding upon Settlement Class Representatives and Settlement Class Members who do not submit a timely and valid Request for Exclusion from the Settlement.

3.7.8. **Release Not Conditioned on Claim or Payment.** The Release is and shall be effective with respect to all Releasing Parties, including all Settlement Class Members who do not submit a timely and valid Request for Exclusion, regardless of whether those Settlement Class Members ultimately submit a Settlement Claim, whether any such Settlement Claim is deemed timely and valid, and whether any payment to the Settlement Class Member that the Settlement Administrator issues or attempts to issue is in fact received or cashed by the Settlement Class Member.

3.7.9. **Material Term.** Settlement Class Representatives and Settlement Class Counsel agree and acknowledge that this Section 3.7 in its entirety, including its subsections, was

separately bargained for and constitutes a key, material term of the Agreement that shall be reflected in the Final Approval Order.

3.7.10. **Additional Representations by Settlement Class Counsel.** Settlement Class Counsel represent that they intend to work towards approval of the Settlement and that, as of the date of the execution of this Agreement, they do not represent any client besides Plaintiffs who intends to assert any Claims against Discover or any of the Released Parties relating to the Lawsuits or any of the Released Claims. Settlement Class Counsel further represent that they (i) have not encouraged and will not encourage any Settlement Class Member to file a Request for Exclusion from this Settlement, provided that they may present Settlement Class Members with the fact that they have the option to seek to exclude themselves from the Settlement Class consistent with the provisions of this Agreement; (ii) have not encouraged and will not encourage any Settlement Class Member to object to this Settlement, provided that they may present Settlement Class Members with the fact that they have the option to object to the Settlement; and (iii) shall not offer to represent any person or entity that submits a Request for Exclusion in connection with any Released Claim.

3.7.11. **Additional Representations by Discover and Discover Counsel.** Discover and Discover Counsel represent that they intend to work towards approval of the Settlement. Discover further represents that Discover (i) will not encourage any Settlement Class Member to file a Request for Exclusion from this Settlement; and (ii) will not encourage any Settlement Class Member to object to this Settlement.

4. SETTLEMENT ADMINISTRATION

4.1. **Settlement Administrator.** The Settlement Administrator shall be responsible for overseeing the implementation and administration of the Settlement, including but not limited to provision of Notice to the Settlement Class, administration of any Requests for Exclusion, and validation of eligibility and approval of payments to Settlement Class Members. The Parties, Discover Counsel, and Settlement Class Counsel are entitled to observe and monitor the

performance of the Settlement Administrator to assure compliance with this Settlement Agreement.

4.2. **Duties of Settlement Administrator.** In addition to the responsibilities assigned to the Settlement Administrator elsewhere in this Agreement, the duties of the Settlement Administrator include:

4.2.1. Making all reasonable efforts to administer the Settlement efficiently and to avoid unnecessary administration expenses. As soon as work commences, the Settlement Administrator shall on a regular basis provide Settlement Class Counsel and Discover Counsel with a detailed written accounting of all administration expenses, and shall respond promptly to any inquiries by Settlement Class Counsel and Discover Counsel concerning the Notice, administration of the Settlement, and all related costs and fees;

4.2.2. Providing all information to Discover and Settlement Class Counsel that Discover or Settlement Class Counsel deems necessary (including as directed by the Court in the Preliminary Approval Order or in another order information that Discover provides to the Settlement Administrator about Non-Claimant Payments) before Settlement Class Counsel or Discover can perform any of its obligations under this Agreement, including any obligations by Discover to transfer funds to the Settlement Administrator;

4.2.3. Cooperating with Discover and Settlement Class Counsel to determine the validity of all Settlement Claims, the proper allocation of all MID Amounts, and the amount of all Settlement Payments payable to Settlement Class Members under this Settlement;

4.2.4. Promptly responding to any inquiries from Settlement Class Counsel and Settlement Class Members;

4.2.5. Keeping a clear and careful record of all communications with Settlement Class Members;

4.2.6. Providing to Settlement Class Counsel and Discover Counsel interim reports upon request and, within two hundred seventy (270) days of entry of the

Preliminary Approval Order, which is thirty (30) days after the Opt-Out Deadline and Objection Deadline, a final report summarizing the number of timely Requests for Exclusion received, the names and addresses of persons or entities in the Settlement Class who submitted a Request for Exclusion, and any other pertinent information requested by Settlement Class Counsel or Discover Counsel;

4.2.7. Subject to reimbursement by Discover, paying any invoices, expenses, taxes, fees, and other costs associated with the administration of the Settlement as contemplated in this Agreement or required by law;

4.2.8. Filing tax returns for the Settlement Escrow Account and paying from the Settlement Escrow Account any Taxes owed with respect to the Settlement Escrow Account; and

4.2.9. Performing any other administrative functions reasonably necessary to effectuate this Settlement, with the consent of both Settlement Class Counsel and Discover Counsel or as approved by the Court.

4.3. **Confidentiality.** The Settlement Administrator shall administer the Settlement in accordance with the terms of this Agreement and, without limiting the foregoing, shall treat any and all documents, communications, and other information and materials received in connection with administration of the Settlement as confidential and shall not disclose any such documents, communications, or other information to any person or entity except as provided for in this Settlement Agreement, as agreed to by Settlement Class Counsel and Discover Counsel, or by order of the Court. The Settlement Administrator may communicate and share documents and information with Discover, Discover Counsel, and Settlement Class Counsel as is reasonably necessary to carry out the Settlement Administrator's duties under the Settlement.

4.4. **Payment of Notice and Settlement Administration Costs.** Notice and Settlement Administration Costs shall be paid by Discover as they are accrued and invoiced. The Settlement Administrator shall provide updated estimate(s) to the extent its estimate of the total Notice and Settlement Administration Costs materially changes.

4.5. **Effect of Failure of Settlement on Notice and Administration Costs.** In the event this Settlement is not approved or is terminated, or the Effective Date otherwise fails to occur for any reason, including without limitation if the Final Approval Order or Judgment is reversed, vacated, or materially modified following any appeal, Discover shall have no obligation to pay any further Notice and Settlement Administration Costs, other than notice and settlement administration costs actually incurred.

5. SETTLEMENT PROCEDURES

5.1. **Preliminary Approval.** Plaintiffs shall use best reasonable efforts to file a Motion for Preliminary Approval of the Settlement set forth in this Agreement pursuant to Federal Rule of Civil Procedure 23(e)(1)(b) no later than January 21, 2025. The Motion for Preliminary Approval shall seek entry of the Preliminary Approval Order substantially in the form that will be agreed to by Settlement Class Counsel and Discover Counsel and attached to the Motion for Preliminary Approval, and shall, among other things, ask the Court to (a) vacate its October 22, 2024 order granting preliminary approval of the proposed settlement dated June 28, 2024; and, (b) as set forth in this Agreement, (i) provisionally certify the Settlement Class for Settlement purposes only; (ii) direct the provision of Notice to the Settlement Class through the Notice Program; (iii) appoint the Settlement Class Representatives as representatives of the provisionally-certified Settlement Class; (iv) appoint Settlement Class Counsel as counsel for the provisionally-certified Settlement Class; (v) appoint the Settlement Administrator; (vi) approve the Parties' selection of Escrow Agent; (vii) direct Discover to share information regarding Non-Claimant Payments with Settlement Class Counsel as necessary to effectuate the terms of this Settlement; and (viii) set a date for the Final Approval Hearing. Discover has no obligation to prepare the Motion for Preliminary Approval or any papers filed in support, but may, at Discover's sole discretion, submit a memorandum in support of the Motion for Preliminary Approval. The Parties agree to take all actions and steps reasonably necessary to obtain a Preliminary Approval Order from the Court in substantially the form that will be agreed to by Settlement Class Counsel and Discover Counsel

and attached to the Motion for Preliminary Approval and to fully implement and effectuate the terms of this Agreement.

5.2. **CAFA Notice.** Discover, or the Settlement Administrator on Discover's behalf, shall serve the CAFA notice required under 28 U.S.C. § 1715 within ten (10) days of Plaintiffs' filing of the Motion for Preliminary Approval.

5.3. **Compilation of Settlement Class Member Information.**

5.3.1. The Settlement Administrator—using information provided by Discover, information provided by Settlement Class Members, and industry-standard methodologies for updating contact information—including proprietary databases beyond the National Change of Address database that are reasonably available to the Settlement Administrator—shall use its best efforts to determine for each MID the identities and contact information (including the most current mailing address and, if available, email addresses) for the corresponding End Merchant(s), Merchant Acquirer(s) (if applicable), and Payment Intermediary(ies) (if applicable).

5.3.2. The Settlement Administrator, in consultation with Discover and Settlement Class Counsel, shall be responsible for determining which Direct End Merchants are still in operation as of the date of entry of the Preliminary Approval Order (so as to qualify as Active Direct End Merchants, under subsection (b) of Section 2.1 of this Agreement) and will use its best efforts to determine for each Direct End Merchant and Indirect End Merchant current contact information as of that time.

5.3.3. Within seven (7) days after entry of the Preliminary Approval Order, Discover will provide to the Settlement Administrator (a) a list of the MIDs from Discover's records associated with each Merchant Acquirer, Payment Intermediary, and Direct End Merchant known to Discover, (b) for each MID, any related legal entity name, DBA name(s), TIN, and contact information that can reasonably be retrieved from Discover's records (including regarding Indirect End Merchants), and (c) an accounting of the aggregate of the MID Amounts applicable to each such MID. Such accounting shall provide (a) for each MID (i) the net charge volume of Discover Credit Card Transactions, and (ii) the MID Amount for that year.

5.3.4. On the Notice Date, which shall be no later than forty five (45) days after entry of the Preliminary Approval Order and thirty eight (38) days after Discover must provide information to the Settlement Administrator under Section 5.3.3, the Settlement Administrator shall provide to each Merchant Acquirer the information provided by Discover in Section 5.3.3(a)–(b) relating to such Merchant Acquirer for the purpose of enabling the Merchant Acquirer to provide the Merchant Acquirer Information. Discover and the Settlement Administrator shall use commercially reasonable efforts to obtain the Merchant Acquirer Information from each Merchant Acquirer no later than one hundred five (105) days after entry of the Preliminary Approval Order, which is sixty (60) days after the Settlement Administrator provides the information to each Merchant Acquirer.

5.3.5. No later than one hundred fifty (150) days after entry of the Preliminary Approval if the information provided by Discover under Section 5.3.3 does not include information sufficient to identify a Payment Intermediary, or on a rolling basis within forty five (45) days of processing data indicating that an entity is a Payment Intermediary, the Settlement Administrator shall provide information to each identified Payment Intermediary for the purpose of enabling the Payment Intermediary to provide the Payment Intermediary Information. Discover and the Settlement Administrator shall use commercially reasonable efforts to obtain the Payment Intermediary Information from each Payment Intermediary no later than two hundred ten (210) days after entry of the Preliminary Approval Order, which is sixty (60) days after last date by which the Settlement Administrator may provide the information to each Payment Intermediary.

5.4. **Notice to the Settlement Class.** Subject to Court approval, notice will be provided to Settlement Class Members pursuant to the Notice Program, including the provisions therein regarding efforts to locate updated contact information and to re-send notices. The Settlement Administrator will no later than forty five (45) days after entry of the Preliminary Approval Order commence to provide direct notice to all Settlement Class Members whose identities and contact information are known to Discover as of the date of the Preliminary Approval Order, and the Settlement Administrator will further attempt to provide direct notice to all other Settlement Class

Members on the timeline set forth in the Notice Program as the Settlement Administrator obtains any additional sufficient information by Settlement Class Members. Direct notices of the Settlement shall include unique IDs and PIN numbers to facilitate pre-population of information and claim submission and, unless not feasible for a particular direct notice at the time that direct notice is sent (e.g., for notices where there is insufficient time or information to practically include such information), shall prominently identify the MID(s) associated with the direct notice recipient. The Settlement Administrator shall have no obligation to attempt to provide direct notice to Settlement Class Members whose identities and contact information are obtained by the Settlement Administrator on or after two hundred seventy four (274) days after entry of the Preliminary Approval Order.

5.5. **Non-Substantive Modification of Notice Documents.** Subject to Court approval, the Parties may by mutual consent make non-substantive revisions to the Notice Program and associated documents without further individual approval by the Court.

5.6. **Contact Between Discover and Settlement Class Members.** The Settlement Class Representatives and Settlement Class Counsel specifically acknowledge that Discover has ongoing business relationships with some Settlement Class Members, including but not limited to Direct End Merchants, Indirect End Merchants, Payment Intermediaries, and Merchant Acquirers. The Settlement Class Representatives and Settlement Class Counsel do not object to Discover's communications not about this Settlement or the Lawsuits with any business, person, or entity. The Settlement Class Representatives and Settlement Class Counsel further do not object to communications about this Settlement or the Lawsuits between Managed Active Direct End Merchants, Managed Indirect End Merchants, Managed Payment Intermediaries, and Merchant Acquirers or those Settlement Class Members' counsel and Discover only in the event such entities or their counsel contacts Discover regarding such topic(s). To the extent that any other Settlement Class Members that have not submitted timely and valid Requests for Exclusion contact Discover about this Settlement or the Lawsuits, Discover shall inform such Settlement Class Member only

about the existence of the Settlement and direct the Settlement Class Member to the Settlement Website, the Settlement Administrator, and/or Settlement Class Counsel.

5.7. **Requests for Exclusion.** Settlement Class Members may exclude themselves from the Settlement Class by mailing to the Settlement Administrator a written request for exclusion that is postmarked no later than the Opt-Out Deadline. To be effective, the Request for Exclusion must include (a) the Settlement Class Member's (i) full legal name, (ii) any aliases, (iii) telephone number, (iv) mailing address, (v) email address, (vi) TIN, and, (vii) if known to the Settlement Class Member, its MID(s); (b) a clear and unequivocal statement that the Settlement Class Member wishes to be excluded from the Settlement Class; (c) a clear and unequivocal reference to the name and the case number of the lead case in the Lawsuits, e.g. "*CAPP, Inc. et al. v. Discover Bank, et al.*, Case No. 23-cv-4676"; and (d) the signature of the individual(s) authorized to act on behalf of the Settlement Class Member. Requests for Exclusion must be specific to an individual Settlement Class Member, and Settlement Class Members cannot request exclusion on behalf of any other Settlement Class Member or as a class or group. Upon the Settlement Administrator's receipt of a timely and valid Request for Exclusion, the Settlement Class Member shall be deemed excluded from the Settlement Class, shall not be considered a Settlement Class Member, and shall not be entitled to any benefits from this Settlement. Any person in the Settlement Class who submits a timely and valid Request for Exclusion is foreclosed from objecting to the Settlement or to any motions for the award of Attorneys' Fees and Expenses or Service Awards. If a Settlement Class Member has submitted a Request for Exclusion from the Class Action Settlement Agreement and Release dated June 28, 2024, that Request for Exclusion shall be deemed a Request for Exclusion from this Settlement unless the Settlement Class Member submits a written rescission of that Request for Exclusion by the Opt-Out Deadline. If a Settlement Class Member submits both a timely and valid Request for Exclusion and an Objection, the Settlement Class Member shall be treated as if they had only submitted a Request for Exclusion and not an Objection. If a Settlement Class Member submits both a timely and valid Request for Exclusion and attempts to submit a Settlement Claim, the Settlement Class Member shall be treated as if they had only submitted a

Settlement Claim and not a Request for Exclusion. The Settlement Administrator shall promptly provide copies of all timely and valid Requests for Exclusion to Settlement Class Counsel and Discover Counsel. A list of the persons in the Settlement Class who have submitted timely and valid Requests for Exclusion pursuant to this section shall be submitted in connection with the Final Approval Motion and shall be attached to the Final Approval Order or otherwise recorded by the Court.

5.8. **Challenging Requests for Exclusion.** Discover or Settlement Class Counsel may dispute the validity of any Request for Exclusion, including any attempt to request exclusion for a group or class, no later than the date of the Final Approval Hearing. Unless and until the dispute is overruled by the Court or withdrawn, disputed Requests for Exclusion shall not be considered validly executed.

5.9. **Objections.** Any Settlement Class Member who does not submit a timely and valid Request for Exclusion shall have the right to object to the Settlement or any term of the Settlement, including to any motion for Attorneys' Fees and Expenses or Service Awards, by complying with the provisions of this Section. Settlement Class Members who submit a timely and valid Objection shall remain Settlement Class Members, shall be eligible to receive Settlement Payments consistent with the terms of this Agreement, and shall be subject to the Releases in this Settlement if the Settlement is approved by the Court and becomes effective. To be considered valid, an Objection must: (a) be in writing; (b) be filed with or mailed to the Court; (c) be mailed in duplicate to the Settlement Administrator at the addresses listed in the Notice; (d) be postmarked and/or filed no later than the Objection Deadline; and (d) include: (1) the name and case number of the lead case in the Lawsuits, e.g. "*CAPP, Inc. et al. v. Discover Bank, et al.*, Case No. 23-cv-4676"; (2) the Settlement Class Member's full legal name and any aliases; telephone number; mailing address; email address; TIN; and if known to the Settlement Class Member, its MID(s); (3) the signature of the individual(s) authorized to act on behalf of the objector; (4) a description of the specific reasons for the Objection; (5) if the objector is represented by an attorney, the name, address, bar number and telephone number of counsel for the objector; and (6)

a statement of whether the objector intends to appear at the Final Approval Hearing, either in person or through counsel. Any Settlement Class Member who does not timely submit an Objection in accordance with this Section shall waive the right to object or be heard at the Final Approval Hearing and shall be forever barred from making any objection to the proposed Settlement or to any motion for Attorneys' Fees and Expenses or Service Awards.

5.10. **Motion for Final Approval Order.** By no later than one hundred and twenty five (125) days after entry of the Preliminary Approval Order, Settlement Class Representatives and Settlement Class Counsel shall file a motion seeking entry of the Final Approval Order and Judgment substantially in the form that will be agreed to by Settlement Class Counsel and Discover Counsel and attached to the Motion for Preliminary Approval, which shall specifically include provisions: (a) stating that the Court has personal jurisdiction over all Settlement Class Members, has subject matter jurisdiction over the claims asserted in the Lawsuits, and that venue is proper; (b) finally approving the Settlement pursuant to Federal Rule of Civil Procedure 23 and directing the Parties and Settlement Administrator to implement the Settlement pursuant to the terms of this Agreement, including distributing Settlement Payments to Settlement Class Members and making such other disbursements from the Settlement Escrow Account as provided by this Agreement; (c) finding that the Notice Program and Notice as distributed was the best notice practicable and fully satisfied the requirements of due process and Federal Rule of Civil Procedure 23; (d) finding that the CAFA notice provided to government entities complied with 28 U.S.C. § 1715; (e) finally certifying the Settlement Class pursuant to Federal Rule of Civil Procedure 23; (f) confirming that the Settlement Class Representatives and all Settlement Class Members who have not submitted valid Requests for Exclusion have released all Released Claims and are permanently barred and enjoined from asserting, commencing, prosecuting, or continuing any of the Released Claims against the Released Parties; (g) retaining jurisdiction relating to the administration, consummation, validity, enforcement, and interpretation of this Agreement, the Final Approval Order, and any award of Attorneys' Fees and Expenses and Service Awards; and (h) entering a judgment that dismisses the Lawsuits with prejudice, without costs to any Party, except as provided

in this Agreement, and subject to the Court's continuing jurisdiction over the Parties and settlement consideration for the purpose of enforcement of the terms of the Settlement. Discover has no obligation to prepare the Motion for Final Approval or any papers filed in support, but may, at Discover's sole discretion, submit a memorandum in support of the Motion for Final Approval. Entry by the Court of the material terms of the proposed Final Approval Order and Judgment set forth in that will be agreed to by Settlement Class Counsel and Discover Counsel and attached to the Motion for Preliminary Approval is a material term of this Settlement Agreement.

5.11. **Establishment of the Settlement Escrow Account.** The Settlement Administrator shall establish a Qualified Settlement Fund ("QSF"), to be held by the Escrow Agent, which shall be called the Settlement Escrow Account. Unless directed otherwise by Settlement Class Counsel and Discover Counsel, the Escrow Agent shall invest any funds in the Settlement Escrow Account in money market funds that invest solely in instruments issued by the US Government, for the benefit of the Settlement Class. No later than twenty three (23) days after entry of the Final Approval order, Discover shall pay the sum of One Hundred Million Dollars ($100,000,000.00) (the "First Funding Amount") into the Settlement Escrow Account. No later than ten (10) days after the Effective Date, Discover shall pay into the Settlement Escrow Account the difference between the First Funding Amount and a reasonable estimate of the aggregate total of all of Settlement Payments for all Payment Eligible Settlement Class Members, as calculated pursuant to Section 3.5 of this Agreement, as determined by the Settlement Administrator with input from the Parties (the "Second Funding Amount"). If: (a) the aggregate total of all of Settlement Payments for all Payment Eligible Settlement Class Members, as calculated pursuant to Section 3.5 of this Agreement, exceeds (b) the sum of the First Funding Amount plus the Second Funding Amount, Discover shall pay the difference into the Settlement Escrow Account no later than two hundred thirty five (235) days after the Effective Date (the "Escrow Final Funding Date"). If: (a) the aggregate total of all of Settlement Payments for all Payment Eligible Settlement Class Members, as calculated pursuant to Section 3.5 of this Agreement, is less than (b) the sum of the First Funding Amount plus the Second Funding Amount, no later than two hundred thirty five

(235) days after the Effective Date, the Settlement Administrator shall cause to be refunded to Discover, from the Settlement Escrow Account, the difference together with any interest that has accrued in the Settlement Escrow Account as of that time on such refunded portion only. The Settlement Escrow Account shall collect and reinvest any and all interest accrued thereon, if applicable. The Settlement Administrator, with the assistance of the Escrow Agent, shall (a) timely file tax returns for the Settlement Escrow Account; and (b) timely pay (i) all taxes on the income of the Settlement Escrow Account and (ii) expenses and costs incurred with taxes paid (including, without limitation, expenses of tax attorneys and accountants), subject to reimbursement by Discover. The Parties agree that the Settlement Escrow Account shall be treated as a QSF from the earliest date possible and agree to any relation-back election required to treat the Account as a QSF from the earliest date possible.

5.12. **Notice Regarding MID Allocations.** Before distributing Settlement Payments calculated pursuant to this Agreement, no later than one hundred eighty (180) days after the Effective Date, the Settlement Administrator shall provide notice to the corresponding Payment Eligible Settlement Class Members of their Total Allocated MID Amount, and, if the provisions of Section 3.5.4 apply, the estimated Base Payment Amount. The Settlement Class Member shall be provided thirty five (35) days to provide additional information for the Settlement Administrator's further consideration regarding allocations. The notice provided under this Section shall also include (a) the then-current address on file with Discover where the Settlement Payment will be sent or the Settlement Class Member's payment preference as indicated on the Settlement Class Member's Settlement Claim, Managed Active Direct End Merchant Payment Details, or updated payment instructions, as applicable, (b) the associated mailing address or Payment Account Information, as applicable, and (c) instructions for and a deadline by which the Settlement Class Member may update its payment preference, mailing address, or Payment Account Information.

5.13. **Distribution of Settlement Payments.** Within two hundred forty (240) days after the Effective Date the (the "Payment Date"), unless the Parties mutually agree to another date

when this payment may be made for a particular Payment Eligible Settlement Class Member, the Settlement Administrator shall issue the Settlement Payment due to Payment Eligible Settlement Class Members, as calculated pursuant to Section 3.5 of this Agreement (as may be updated through the process described in Section 5.12 of this Agreement) and including each Payment Eligible Settlement Class Member's pro rata share of any interest accruing on the Settlement Escrow Account funds pursuant to Section 5.11. The Settlement Administrator shall make all reasonable efforts to make Settlement Payments by the payment method elected by the Settlement Class Member or, if no alternative payment preference has been requested or if insufficient Payment Account Information has been provided, then by mailed check, sent via first class U.S. Mail (postage pre-paid). Settlement Payment checks (other than re-issued or re-mailed checks) shall be valid for 120 days. If a Settlement Payment check sent to a Payment Eligible Settlement Class Member is returned as undeliverable, the Settlement Administrator shall attempt to obtain a new mailing address and effect a second mailing. If, after a second mailing, the check is again returned as undeliverable, or if the Settlement Administrator, after reasonable efforts, is unable to determine a new mailing address, there is no obligation to take further efforts to distribute the check to that Settlement Class Member.

5.14. **Residual Settlement Payment Funds**. If there are any Settlement Payment amounts that remain in the Escrow Account 210 days after the Payment Date—consisting of Settlement Payment checks that were successfully delivered but not timely negotiated and Settlement Payments that the Settlement Administrator determines are undeliverable or that otherwise cannot be effectuated following reasonable efforts by the Settlement Administrator to contact and obtain from the Payment Eligible Settlement Class Member alternative payment information (collectively, "Residual Funds")—such Residual Funds shall be distributed to a *cy pres* recipient to be proposed by Settlement Class Counsel with input from Discover, subject to Court approval.

6. ADDITIONAL PROVISIONS AND RESERVATIONS

6.1. **No Admission of Liability or Wrongdoing.** Discover expressly disclaims and denies any wrongdoing or liability whatsoever in connection with the Lawsuits or this Agreement. This Agreement, the Settlement contemplated herein, and all statements made, acts performed, and documents executed pursuant to or in furtherance of this Agreement are not, and shall not be deemed to be, and shall not be used or construed as an admission, concession, or evidence by Discover or the Released Parties (i) of the validity of any of the Released Claims; (ii) that any person suffered compensable harm or is entitled to relief with respect to Discover's classification of credit cards or the fees Discover charged on Discover Credit Card Transactions; (iii) of any fault or omission in any civil, criminal, regulatory, or administrative proceeding in any court, administrative agency, or other tribunal; or (iv) that the case was properly brought as a class action.

6.2. **Basis for Entering Agreement and Release.** Settlement Class Counsel acknowledge that they have conducted sufficient independent investigation, discovery, and research to enter into this Agreement, including informal discovery in connection with the Parties' mediation efforts and the negotiation of this Agreement, and confirmatory discovery.

6.3. **Filing in Support of Claim or Issue Preclusion.** Any of the Released Parties may file this Agreement, the Final Approval Order, or the Judgment in any action or proceeding that may be brought in order to support a defense or counterclaim based on principles of *res judicata*, collateral estoppel, release, good faith settlement, judgment bar or reduction, or any other theory of claim preclusion or issue preclusion or similar defense or counterclaim.

6.4. **Fair, Adequate, and Reasonable Settlement.** The Parties believe this Settlement is a fair, adequate, and reasonable settlement of the Lawsuits and have arrived at this Settlement through arm's-length negotiations, taking into account all relevant factors, present and potential. This Settlement was reached after hard-fought, arm's-length negotiations that included three mediation sessions conducted by Hon. Jay C. Gandhi (Ret.).

6.5. **Cooperation.** Settlement Class Representatives, Settlement Class Counsel, Discover, and Discover Counsel agree to use their reasonable best efforts to obtain approval of the

Settlement and entry of the orders contemplated herein, and shall do nothing inconsistent therewith. The Parties and their respective counsel agree to cooperate with each other, act in good faith, and use their best efforts to effectuate the implementation of the Settlement on the terms set forth in this Agreement. In the event the Parties are not able to reach agreement on the procedure or the form or content of any document necessary to effectuate the terms of this Agreement, the Parties will attempt to resolve such dispute first through mediation, and then if mediation is unsuccessful through the Court. The Parties further agree to make all reasonable efforts to ensure the timely and expeditious administration and implementation of the Settlement and to minimize the costs and expenses occurred therein.

6.6. **Extensions of Time.** The Parties and their respective counsel reserve the right, subject to approval by the Court, to agree to any reasonable extensions of time that might be necessary to carry out any of the provisions of this Agreement.

6.7. **Modification.** The terms and provisions of this Agreement may not be amended, modified, or expanded except by written agreement of the Parties and, if preliminary approval of the Settlement has been entered by the Court, approval by the Court; provided, however, that after entry of the Final Approval Order, the Parties may by written agreement effect such amendments, modifications, or expansions of the Agreement and its implementing documents (including all exhibits hereto) without further notice to the Settlement Class or approval by the Court, if such changes are consistent with the Court's Final Approval Order and do not limit the rights of Settlement Class Members under the Settlement.

6.8. **Termination.** This Settlement may be terminated by Discover by serving on Settlement Class Counsel and filing with the Court a written notice of termination within ten (10) days (or such longer time as may be agreed between Settlement Class Counsel and Discover Counsel) after any of the following occurrences: (a) the Court rejects, materially modifies, or materially amends or changes the Settlement (with the exception of any provision of the Settlement relating to Settlement Class Counsel Attorneys' Fees and Expenses award or any Service Award); (b) the Court declines to enter without material change the material terms in the proposed

Preliminary Approval Order or the Final Approval Order and Judgment; (c) an appellate court reverses the Final Approval Order or Judgment, and the Settlement is not reinstated and finally approved without material change by the Court on remand; (d) the Effective Date does not occur; or (e) Discover does not receive the appropriate approvals authorizing Discover to perform its obligations under this Agreement by the earlier of February 28, 2025, or the date of entry of the Preliminary Approval Order. Discover is not required for any reason or under any circumstance to exercise its option to terminate the Settlement.

6.9. **Effect of Agreement if Settlement is Not Approved or Terminated.** This Agreement is entered into only for the purpose of the Settlement. If the Settlement is terminated under any of the provisions of Section 6.8, including if appropriate approvals are not obtained or if the Effective Date does not occur, then the Settlement shall be void *ab initio*, shall have no force or effect, and shall impose no obligations on the Parties except as stated herein regarding Discover's obligations under this Agreement with respect to Notice and Settlement Administration Costs. The intent of the previous sentence is that, in the event that a necessary approval is denied or the Settlement otherwise does not before effective, the Parties will revert to their *status quo ante* rights, positions, and privileges immediately prior to the date the Lawsuits were stayed on February 5, 2024, and (a) the Lawsuits will resume without prejudice to any party, (b) the Parties will bear their own costs and fees with regard to their efforts to implement the Settlement except as may be agreed to by the Parties in any subsequent agreement; (c) the proposed or actual certification of the Settlement Class will be deemed void will not be urged or considered as a factor in any further proceeding; (d) the Parties will be prohibited from using this Agreement and any settlement or mediation communications as evidence in the Lawsuits; and (e) any funds in the Settlement Escrow Account, including all interest accrued, shall be returned to Discover within seven (7) days of the termination. The Parties further agree to cooperate in asking the Court to set a reasonable schedule for the resumption of the Lawsuits.

6.10. **Finality.** The Settlement shall become final and effective on the Effective Date.

6.11. **Dismissal.** On the Effective Date, all Claims in the operative complaints in each of the Lawsuits shall be dismissed with prejudice. Dismissal of the Lawsuits with prejudice is a material term of this Agreement.

6.12. **Waiver.** There shall be no waiver of any term or condition in this Agreement absent an express writing to that effect by the Party charged with the waiver. No waiver of any term or condition in this Agreement by any Party shall be construed as a waiver of a subsequent breach or failure of the same term or condition, or as a waiver of any other term or condition of the Agreement.

6.13. **Breach and Opportunity to Cure.** If one Party considers another Party to be in breach of its obligations under this Agreement, the Party who considers the other Party to be in breach must provide that Party with written notice of the alleged breach and provide a reasonable opportunity to cure the breach before taking action to enforce any rights under this Agreement.

6.14. **Non-Disparagement.** No press release or press communication concerning the Settlement shall be initiated by Discover, Discover Counsel, Settlement Class Representatives, or Settlement Class Counsel. The Parties and their counsel may respond as appropriate to any Settlement Class Member inquiries that they receive regarding the Settlement. Neither Party nor its counsel shall disparage the other Party or their counsel, or their business or reputation, based on the subject matter or conduct of the Lawsuits in any published communications or public statements. For the avoidance of doubt, nothing in this provision or Settlement prohibits Discover from making public statements necessary to comply with legal or regulatory obligations (including without limitation disclosures that may be required under applicable stock exchange rules and securities laws), and nothing in this provision or Settlement prohibits Settlement Class Counsel from discharging their duties to Settlement Class Members; discussing this Agreement with Plaintiffs, Settlement Class Members, or the Court; disclosing public information about the Lawsuits on a resume, curriculum vitae, firm website, in other promotional materials, or in future legal filings; or responding to governmental inquiries.

6.15. **Confidentiality.** It is agreed that, until the filing of the Preliminary Approval Motion, this Agreement and its terms shall be confidential and shall not be disclosed to any person unless required by applicable disclosure or securities laws, disclosure to a Party's auditors or attorneys is required, or as agreed to by the Parties. However, this Section shall not prevent Discover, at Discover's sole discretion and without approval from Plaintiffs or Settlement Class Counsel, from disclosing such information prior to the filing of the Preliminary Approval Motion to state and federal agencies, other relevant government authorities, stock exchanges, independent accountants, actuaries, advisors, financial analysts, insurers, lawyers, or business affiliates, or from making a public statement referring to the Settlement in order to comply with legal or regulatory obligations, or to Managed Active Direct End Merchants, Managed Indirect End Merchants, Managed Payment Intermediaries, and Merchant Acquirers or those Settlement Class Members' counsel. The Parties and their counsel may also disclose the contents of this Agreement to persons or entities (such as experts, courts, co-counsel, and/or administrators) to whom the Parties agree disclosure must be made in order to effectuate the terms and conditions of the Settlement.

6.16. **Continued Confidentiality of Settlement Information.** Settlement Class Representatives and Settlement Class Counsel agree that confidential information that was made available to them solely through the settlement process, including information provided in connection with mediation, is protected by Federal Rule of Evidence 408 and any equivalent rule in other states and territories, and was made available on the condition that it not be disclosed to third parties or used for any purpose other than settlement of the Lawsuits. The Parties and their counsel agree that all such confidential information shall not be disclosed without a court order, including but not limited to any third parties (or their counsel) who have filed or are considering filing claims against Discover in other jurisdictions. The Parties and their counsel further agree to destroy all confidential material received in connection with the Lawsuits no later than seven (7) days after the Effective Date.

6.17. **Stay and Bar to Other Proceedings.** Pending determination of whether the Settlement should be granted final approval, the Parties agree not to pursue any claims or defenses

otherwise available to them in any of the Lawsuits, and no Settlement Class Member, either directly, on a representative basis, or in any other capacity, will commence or prosecute any action or proceeding against any of the Released Parties asserting any of the Released Claims, pending final approval of the Settlement.

6.18. **Voluntary Agreement.** This Agreement is executed freely, voluntarily, and without duress, pressure, or influence by, or reliance on any statements, representations, promises, or inducements made by or on behalf of the Parties or the Released Parties, or of any other person, firm, or entity, other than as set forth in this Agreement.

6.19. **Binding on Successors.** This Agreement shall bind and inure to the benefit of the respective successors, assigns, legatees, heirs, and personal representatives of each of the Parties.

6.20. **Governmental Entities.** The Parties agree and acknowledge that (a) no government or governmental entity is a party to the Lawsuits or to this Agreement, but such entities are not excluded from the Settlement Class; (b) each Party is entering into this Agreement of its own volition, and no Party is entering into this Agreement at the direction of a government or governmental entity, or was otherwise compelled by a government or governmental entity to do so; and (c) the payments made to Settlement Class Members under the Settlement are for the purpose of settling claims for restitution, compensation or/and remediation for harm or damage alleged in the Lawsuits.

6.21. **Parties Represented by Counsel.** The Parties acknowledge that they have been represented in negotiations for and in the preparation of this Agreement by independent counsel of their own choosing, that they have read this Agreement and have had it fully explained to them by such counsel, and that they are fully aware of the contents of this Agreement and of its legal effect. Settlement Class Representatives specifically acknowledge, agree, represent, and warrant that they have discussed with Settlement Class Counsel the terms of this Agreement and have received legal advice with respect to the advisability and legal effect of entering into this Agreement and the Release.

6.22. **Authorization.** Counsel for each Party warrants and represents that they are expressly authorized by the Parties whom they represent to negotiate this Agreement. The persons signing this Agreement on behalf of each Party or entity below warrant that he or she is authorized to sign this Agreement on behalf of that Party or entity. Settlement Class Counsel further represents that they are seeking to protect the interests of the Settlement Class by entering this Agreement.

6.23. **Governing Law.** This Agreement is entered into in accordance with the laws of the State of Delaware and shall be governed by and interpreted in accordance with the laws of the State of Delaware without regard to its conflict of law principles.

6.24. **Construction and Interpretation.** Neither the Parties nor any of the Parties' respective attorneys shall be deemed the drafter of this Agreement or of any particular provision herein, nor shall they argue that any particular provision should be construed against its drafter. All Parties agree that this Agreement was drafted by counsel for the Parties during extensive, arms-length negotiations.

6.25. **Severance.** If any one or more of the provisions of this Agreement shall for any reason be held invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision if Discover's counsel (on behalf of Discover) and Settlement Class Counsel (on behalf of Settlement Class Representatives and the Settlement Class) mutually agree in writing to proceed as if such invalid, illegal, or unenforceable provision had never been included in the Agreement. Any such agreement shall be reviewed and approved by the Court before it becomes effective.

6.26. **Headings.** The various headings used in this Agreement are solely for the convenience of the Parties and shall not be used to interpret this Agreement.

6.27. **Exhibits.** The exhibits to this Agreement constitute material parts of this Agreement and are incorporated by reference herein.

6.28. **Timing of Deadlines and Dates.** All dates and deadlines in this Agreement shall be computed in calendar days unless otherwise expressly provided, and in computing any period

of time herein, the day of the act or event triggering the time period shall not be included. The last day of the period shall be included, except that, if any date or deadline set by this Agreement or any Court order falls on a Saturday, Sunday, or federal holiday (as designated in Federal Rule of Civil Procedure 6(a) or by the Clerk of the Court), the next business day following the date or deadline shall be the operative date.

6.29. **Merger and Integration.** This Agreement—including the Recitals, which are contractual in nature and form a material part of this Agreement—contains the entire, complete, and integrated statement of each and every term and condition agreed to by and among the Parties, is not subject to any term or condition not provided for herein, and supersedes, extinguishes, and replaces all agreements previously reached by and among the Parties, including the Class Action Settlement Agreement and Release dated June 28, 2024. In entering into this Agreement, no Party has made or relied on any warranty or representation not specifically set forth herein.

6.30. **Further Assurances.** Each of the Parties shall execute and deliver any and all additional papers, documents, and other assurances and do any and all acts or things reasonably necessary in connection with the performance of that Party's obligations hereunder to carry out the express intent of the Parties.

6.31. **Execution Date.** This Agreement shall be deemed executed on January 21, 2025 (the "Execution Date").

6.32. **Execution and Counterparts.** This Agreement may be executed physically or electronically, and may be executed in counterparts, each of which shall constitute an original, but all of which together shall constitute one and the same instrument. The several signature pages may be collected and annexed to one or more documents to form a complete counterpart. Photocopies of executed copies of this Agreement may be treated as originals.

6.33. **Notices to the Parties and their Counsel.** Notices to the Parties or their counsel required under this Settlement Agreement shall be sent by email and first-class mail to:

For Plaintiffs and Settlement Class Representatives:

Roger N. Heller
Lieff Cabraser Heimann & Bernstein, LLP
275 Battery Street, 29th Floor
San Francisco, CA 94111
Email: rheller@lchb.com

Taras Kick
Kick Law Firm, APC
815 Moraga Drive
Los Angeles, CA 90049
Email: taras@kicklawfirm.com

Catherine Pratsinakis
Dilworth Paxson LLP
1500 Market Street, Ste. 3500E
Philadelphia PA 19102
Email: cpratsinakis@dilworthlaw.com

For Discover:

Andrew Soukup
Covington & Burling LLP
One CityCenter, 850 Tenth Street NW
Washington DC 20001
Email: asoukup@cov.com

Agreed to by:

For Plaintiffs / Settlement Class Representatives:

Signed by:
19786747AC53479...
Monte Caplan, on behalf of CAPP, Inc. — Date: 1/21/2025

DocuSigned by:
Keith Glauber
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Keith Glauber, on behalf of Young Peoples Day Camps, Inc. — Date: 1/21/2025

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KATAN PATEL
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Katan Patel, on behalf of Prayus Group LLC — Date: 1/22/2025

Jake Lemmo, on behalf of Lemmo's Pizzeria, LLC — Date

Lenny Nourafchan, on behalf of Lennys Casita, LLC — Date

For Settlement Class Counsel and Plaintiffs' counsel:

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Catherine Pratsinakis, on behalf of DILWORTH PAXSON LLP — Date: 1/21/2025

Roger N. Heller, on behalf of LIEFF CABRASER HEIMANN & BERNSTEIN LLP — Date

Taras Kick, on behalf of THE KICK LAW FIRM, APC — Date

Agreed to by:

For Plaintiffs / Settlement Class Representatives:

Monte Caplan, on behalf of CAPP, Inc.	Date
Keith Glauber, on behalf of Young Peoples Day Camps, Inc.	Date
Katan Patel, on behalf of Prayus Group LLC	Date
Jake Lemmo, on behalf of Lemmo's Pizzeria, LLC	Date
Lenny Nourafchan, on behalf of Lennys Casita, LLC	Date

For Settlement Class Counsel and Plaintiffs' counsel:

Catherine Pratsinakis, on behalf of DILWORTH PAXSON LLP	Date
Roger N. Heller, on behalf of LIEFF CABRASER HEIMANN & BERNSTEIN LLP	1/21/2025 Date
Taras Kick, on behalf of THE KICK LAW FIRM, APC	Date

Agreed to by:

For Plaintiffs / Settlement Class Representatives:

Monte Caplan, on behalf of CAPP, Inc.	Date
Keith Glauber, on behalf of Young Peoples Day Camps, Inc.	Date
Katan Patel, on behalf of Prayus Group LLC Signed by: 1EB2CEC2A1E2481...	Date 1/21/2025
Jake Lemmo, on behalf of Lemmo's Pizzeria, LLC	Date
Lenny Nourafchan, on behalf of Lennys Casita, LLC	Date

For Settlement Class Counsel and Plaintiffs' counsel:

Catherine Pratsinakis, on behalf of DILWORTH PAXSON LLP	Date
Roger N. Heller, on behalf of LIEFF CABRASER HEIMANN & BERNSTEIN LLP	Date
DocuSigned by: Taras Kick 6DE1B9718B564B2...	1/21/2025
Taras Kick, on behalf of THE KICK LAW FIRM, APC	Date

Agreed to by:

For Plaintiffs / Settlement Class Representatives:

Monte Caplan, on behalf of CAPP, Inc.	Date
Keith Glauber, on behalf of Young Peoples Day Camps, Inc.	Date
Katan Patel, on behalf of Prayus Group LLC	Date
Jake Lemmo, on behalf of Lemmo's Pizzeria, LLC	Date
Signed by: FFECB95D998C4CAC... Lenny Nourafchan, on behalf of Lennys Casita, LLC	1/21/2025 Date

For Settlement Class Counsel and Plaintiffs' counsel:

Catherine Pratsinakis, on behalf of DILWORTH PAXSON LLP	Date
Roger N. Heller, on behalf of LIEFF CABRASER HEIMANN & BERNSTEIN LLP	Date
Taras Kick, on behalf of THE KICK LAW FIRM, APC	Date

For Discover:

Signed by:
John Greene
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1/21/2025

John Greene, on behalf of Discover Bank — Date

DocuSigned by:
Jason Hanson
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1/21/2025

Jason Hanson, on behalf of DFS Services LLC — Date

Signed by:
John Greene
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1/21/2025

John Greene, on behalf of Discover Financial Services — Date

For Discover Counsel:

Signed by:
E801B0359E01496...

1/21/2025

Andrew Soukup, on behalf of COVINGTON & BURLING LLP — Date

EXHIBIT A

EXHIBIT A

- AERO OPCO LLC
- ALBERTSONS COMPANIES, INC.
- AT&T SERVICES, INC.
- BEST BUY STORES, LP
- BIG LOTS STORES LLC
- BROOKSHIRE GROCERY COMPANY
- CASEY'S GENERAL STORES, INC.
- CHARTER COMMUNICATIONS, INC.
- COMCAST CABLE COMMUNICATIONS, LLC / FANDANGO MEDIA, LLC
- DELL USA, L.P.
- DILLARDS, INC.
- DISH NETWORK, LLC
- FIRST DATA MERCHANT SERVICES LLC / FIRST DATA CANADA LTD.
- FLOOR & DECOR OUTLETS OF AMERICA, INC.
- HOBBY LOBBY STORES, INC.
- HY-VEE, INC.
- KOHL'S DEPARTMENT STORES, INC.
- K-VA-T FOOD STORES, INC.
- MARDEL, INC.
- MEIJER, INC.
- MURPHY OIL USA, INC.
- NORWEGIAN CRUISE LINE HOLDINGS LTD.
- PUBLIX
- QUIKTRIP CORPORATION
- RAYMOUR'S FURNITURE COMPANY, INC.
- RETAIL SERVICES & SYSTEMS, INC.
- ROSS STORES, INC.
- SCHNUCK'S MARKETS, INC.
- SIRIUS XM RADIO, INC.
- STARBUCKS CORPORATION
- SUPERVALU CORPORATE
- VERIZON SERVICES CORP / CELLCO PARTNERSHIP / VERIZON SOURCING LLC
- WAWA, INC.
- WEIS MARKETS, INC.
- WENDY'S INTERNATIONAL, LLC*

*Corporate-owned locations only.

EXHIBIT B

EXHIBIT B

The MID Amount associated with a particular MID shall be calculated using the following methodology.

1. Definitions

1.1. **Annual Gross Misclassified Card Transaction Volume:** the total gross number of Misclassified Card Transactions for a given period associated with a given MID, which shall be based on the information provided by Discover to the Settlement Administrator.

1.2. **Annual Net Misclassified Card Transaction Sales Volume:** the total net (sales plus adjustments minus returns) Misclassified Card Transactions in U.S. Dollars for a given period associated with a given MID, which shall be based on the information provided by Discover to the Settlement Administrator.

1.3. **Annual MID Amount:** the amount associated with a given MID for a given period, as determined by following the formula set forth in Exhibit B Section 2.1–2.2.

1.4. **Annual MID Interest Amount:** the amount associated with a given Annual MID Amount, as determined by following the formula set forth in Exhibit B Section 2.3.

1.5. **Escrow Final Funding Date:** the date of the additional payment to or refund from the Settlement Escrow Account contemplated to be made 235 days after the Effective Date pursuant to the Settlement Agreement Section 5.11.

1.6. **Expected Per Transaction Rewards MID Discount:** the blended fee rate that Discover has estimated would have been charged for sales associated with a given MID on a per sale transaction basis for Rewards card transactions for a given year if Misclassified Card Transactions were correctly classified, which shall be based on the information provided by Discover to the Settlement Administrator.

1.7. **Expected Per Transaction Premium MID Discount:** the blended fee rate that Discover has estimated would have been charged for sales associated with a given MID on a per sale transaction basis for Premium card transactions for a given year if Misclassified Card Transactions were correctly classified, which shall be based on the information provided by Discover to the Settlement Administrator.

1.8. **Expected Per Transaction Premium Plus MID Discount:** the blended fee rate that Discover has estimated would have been charged for sales associated with a given MID on a per sale transaction basis for Premium Plus card transactions for a given year if Misclassified Card Transactions were correctly classified, which shall be based on the information provided by Discover to the Settlement Administrator.

1.9. **Expected Variable Rewards MID Discount:** the blended fee rate that Discover has estimated would have been charged for sales associated with a given MID on a variable

percentage basis for Rewards card transactions for a given year if Misclassified Card Transactions were correctly classified, which shall be based on the information provided by Discover to the Settlement Administrator.

1.10. **Expected Variable Premium MID Discount:** the blended fee rate that Discover has estimated would have been charged for sales associated with a given MID on a variable percentage basis for Premium card transactions for a given year if Misclassified Card Transactions were correctly classified, which shall be based on the information provided by Discover to the Settlement Administrator.

1.11. **Expected Variable Premium Plus MID Discount:** the blended fee rate that Discover has estimated would have been charged for sales associated with a given MID on a variable percentage basis for Premium Plus card transactions for a given year if Misclassified Card Transactions were correctly classified, which shall be based on the information provided by Discover to the Settlement Administrator.

1.12. **Historic Per Transaction MID Discount:** the blended fee rate that was charged for sales associated with a given MID on a per sale transaction basis for Misclassified Card Transactions for a given year, which shall be based on the information provided by Discover to the Settlement Administrator.

1.13. **Historic Variable MID Discount:** the blended fee rate that was charged for sales associated with a given MID on a variable percentage basis for Misclassified Card Transactions for a given year, which shall be based on the information provided by Discover to the Settlement Administrator.

1.14. **Interest Rate:** the interest rate payable for a given year under this Methodology, as listed below, which is based on (a) for 2007 and 2008, the average 1-year rate from the Treasury Yield Curve; (b) for 2009 through 2024, the average 1-year Treasury Bill Rate; and (c) for 2025 as set forth below (rounded to the nearest tenth of a percent):

Year	Interest Rate
2007	4.5%
2008	1.8%
2009	0.4%
2010	0.3%
2011	0.2%
2012	0.2%
2013	0.1%

2014	0.1%
2015	0.3%
2016	0.6%
2017	1.2%
2018	2.3%
2019	2.0%
2020	0.4%
2021	0.1%
2022	2.8%
2023	5.1%
2024	4.7%
2025 and later	The average 1-Year Treasury Bill Rate for such year (or, for the year during which the Escrow Final Funding Date occurs, as of the Escrow Final Funding Date), multiplied by a fraction, the numerator of which is the number of calendar days elapsed during such year prior to the Escrow Final Funding Date, and the denominator of which is 365.

1.15. **MID:** the definition assigned to this term in the Settlement Agreement.

1.16. **MID Amount:** sum of all Annual MID Amounts and all Annual MID Interest Amounts for a given MID, except as otherwise set forth in Section 2.4.[1]

1.17. **Misclassified Card Transaction:** the definition assigned to this term in the Settlement Agreement.

1.18. **Rebalanced Rewards Sales Percentage:** 18.717%.

[1] There are rare instances where the sum of all Annual MID Amounts is less than or equal to zero, which occurs because consumer pricing for a given MID exceeds commercial pricing. In those rare instances, the MID Amount will be zero.

1.19. **Rebalanced Premium Sales Percentage:** 43.437%.

1.20. **Rebalanced Premium Plus Sales Percentage:** 37.846%.

2. *The following methodology shall be followed to determine the MID Amount associated with a particular MID.*

2.1. Calculating the Annual MID Amounts for 2011 – 2023:

- Step 1: multiply the Annual Gross Misclassified Card Transaction Volume for 2011 by the Historic Per Transaction MID Discount for 2011; then multiply the Annual Net Misclassified Card Transaction Sales Volume for 2011 by the Historic Variable MID Discount for 2011. Then add those two resulting values together.

- Step 2: multiply the Annual Gross Misclassified Card Transaction Volume for 2011 by the Rebalanced Rewards Sales Percentage; then multiply that value by the Expected Per Transaction Rewards MID Discount for 2011.

- Step 3: multiply the Annual Net Misclassified Card Transaction Sales Volume for 2011 by the Rebalanced Rewards Sales Percentage; then multiply that value by the Expected Variable Rewards MID Discount for 2011.

- Step 4: add the values from Steps 2 and 3.

- Step 5: repeat Steps 2 through 4, except use the Rebalanced Premium Sales Percentage, the Expected Per Transaction Premium MID Discount for 2011, and the Expected Variable Premium MID Discount for 2011.

- Step 6: repeat Steps 2 through 4, except use the Rebalanced Premium Plus Sales Percentage, the Expected Per Transaction Premium Plus MID Discount for 2011, and the Expected Variable Premium Plus MID Discount for 2011.

- Step 7: add the values from Steps 4 through 6.

- Step 8: subtract the value from Step 7 from the value from Step 1; this is the Annual MID Amount for 2011.

- Step 9: repeat Steps 1 through 8 for each year from 2012 through 2023 to get the Annual MID Amounts for those years, replacing the 2011 values in those Steps for the applicable values from the applicable year.

2.2. Calculating the Annual MID Amounts for 2007 –2010:

- Repeat Section 2.1 Steps 1 through 9 for each year from 2007 through 2010, except (1) for Section 2.1 Step 5 use a Rebalanced Premium Sales Percentage of 81.28%, and (2) skip Section 2.1 Step 6; except appropriate adjustments will be made to account for the fact that Premium cards started circulating on October 11, 2007 and Premium Plus cards started circulating on October 14, 2010.

2.3. Calculating the Annual MID Interest Amount:

- Step 1: for a given Annual MID Amount for a given year, multiply the Annual MID Amount by the Interest Rate for that year, assuming interest starts to accrue as of July 1 of that calendar year.

- Step 2: multiply the sum of the Annual MID Amount and the value from Step 1 by the Interest Rate for the next-in-time calendar year (e.g. if starting with the Annual MID Amount for 2007, multiply the sum of the Annual MID Amount and the value from Step 1 by the Interest Rate for 2008).

- Step 3: continue the process, multiplying the sum of the Annual MID Amount and the values from all preceding steps by the Interest Rate for the next-in-time calendar year up through the Escrow Final Funding Date.

2.4 Calculating the MID Amount:

The MID Amount associated with a particular MID shall be the sum of all Annual MID Amounts and all the Annual MID Interest Amounts to determine the MID Amount associated with a particular MID as set forth in Sections 2.1–2.3 of this Methodology; except, in the event that the MID Amount so calculated for a particular MID under Sections 2.1–2.3 of this Methodology is less than the MID Amount calculated for that MID pursuant to the previously filed Methodology (*CAPP*, ECF No. 59-1, Ex. B) (the "Original Methodology") beginning with the first month that the MID processed a Discover Credit Card Transaction according to Discover's records (including records discovered and validated only after the Original Methodology was developed and submitted to the Court) (the "Original Methodology MID Amount"), then the MID Amount for that MID will be equal to the Original Methodology MID Amount.

DISCOVER CARD MERCHANT CLASS ACTION SETTLEMENT

If you accepted or processed Discover credit cards between 2007-2023, you could be eligible to get a cash payment from a class action settlement.

A federal court authorized this notice.

****YOU MAY BE ENTITLED TO A SETTLEMENT PAYMENT****

To receive a payment, you must file a claim by May 18, 2026

For more information, read this notice, visit www.DiscoverMerchantSettlement.com, or call 1-888-655-3176.

What is this notice about? A proposed class action settlement has been reached in three related lawsuits. The lawsuits allege that, beginning in 2007, Discover misclassified certain Discover-issued consumer credit cards as commercial credit cards, which in turn caused merchants and others to incur excessive interchange fees. Discover denies the claims in the lawsuits, and the Court has not decided who is right or wrong. Instead, the proposed settlement, if approved, will resolve the lawsuits and provide benefits to Settlement Class Members.

Who is included? The Settlement Class includes all End Merchants, Merchant Acquirers, and Payment Intermediaries involved in processing or accepting a Misclassified Card Transaction during the period from January 1, 2007 through December 31, 2023. To view the full Settlement Class definition, including defined terms and excluded entities, go to www.DiscoverMerchantSettlement.com.

You are receiving this **Standard Notice** because records indicate that you are a Settlement Class Member.

What can I get? Under the proposed settlement, Discover will make payments to eligible Settlement Class Members who submit valid claims. Discover has agreed to pay between $540 million and $1.225 billion plus interest in connection with this settlement. Your settlement payment amount will be calculated based on a variety of factors, including the total estimated interchange fee overcharge for each Discover merchant identifier (or "MID") associated with you, how interchange fee charges for each MID were allocated among entities associated with the same MID, and the total aggregate dollar amount of all settlement payments. For more information, including to view the detailed calculation methodology or to review the list of MIDs associated with you, go to www.DiscoverMerchantSettlement.com.

How do I get a payment? To receive a settlement payment, you must submit a claim, postmarked or submitted online, by **May 18, 2026**. You can: (a) submit a claim form online at www.DiscoverMerchantSettlement.com, or (b) fill out the claim form enclosed with this notice and mail it to the Settlement Administrator at the address listed in the form.

The Settlement Administrator will validate claims and review all information submitted and will determine allocations and payment amounts pursuant to the terms of the settlement. Payments will be sent to eligible Settlement Class Members if and when the settlement is approved by the Court and becomes final.

What are my options? You can file a claim for a payment. Alternatively, you can exclude yourself from the settlement by opting out, in which case you will receive no payment under this settlement and retain any right you may have to sue Discover about the claims in these lawsuits or related to the Misclassified Card Transactions. To exclude yourself, mail a request for exclusion containing the information described at www.DiscoverMerchantSettlement.com, postmarked by **March 25, 2026**, to: Discover Card Merchant Settlement Exclusion Requests, c/o Epiq Class Action, PO Box 5370 Portland, OR 97228-5370. If you do not exclude yourself, and the Court approves the settlement, you will be bound by the Court's orders and judgments and will release any claims against Discover in these lawsuits or related to the Misclassified Card Transactions. If you do not exclude yourself, you can object to or comment on the settlement or Settlement Class Counsel's request for attorneys' fees, expenses, and service awards for the Settlement Class Representatives who brought the lawsuits. To object, you must submit to the Court a signed, written objection containing the information described at www.DiscoverMerchantSettlement.com by **March 25, 2026**. Visit www.DiscoverMerchantSettlement.com for more information.

What happens next? The Court will hold a hearing, currently scheduled for **May 20, 2026 at 9:30 a.m. (CT)**, at the United States District Court for the Northern District of Illinois, Courtroom 2319, 219 South Dearborn Street, Chicago, IL 60604, to decide whether to approve the settlement, attorneys' fees (not to exceed to $25 million) plus reimbursement of litigation expenses (not to exceed $1 million), and service awards of up to $7,500 to each of five Settlement Class Representatives. Under the terms of the settlement, any amounts awarded by the Court to Settlement Class Counsel and Settlement Class Representatives will be paid by Discover separate from (in other words, in addition to) settlement payments paid to Settlement Class Members. The date and time of this hearing may change without further notice, or the Court could order that this hearing be held remotely or telephonically. Check www.DiscoverMerchantSettlement.com for updates.

Who represents me? The Court has appointed Lieff Cabraser Heimann & Bernstein LLP, Dilworth Paxson LLP, and The Kick Law Firm, APC to represent the Settlement Class. Together, these lawyers are called Settlement Class Counsel. You do not need to pay these lawyers out of your pocket; instead these lawyers will apply to the Court for compensation, to be paid by Discover separate from and on top of the payments to Settlement Class Members. If you want to be represented by your own lawyer, you may hire one at your own expense.

How do I get more information? For more information, including to view copies of case documents, the full Settlement Agreement, the settlement payment calculation methodology, and Settlement Class Counsel's fee application, or to file a claim online or print out a hard copy claim form to file by mail, visit www.DiscoverMerchantSettlement.com. You can also call 1-888-655-3176 or contact Settlement Class Counsel at 1-800-971-8881.

PLEASE DO NOT CONTACT THE COURT ABOUT THIS NOTICE

To: Board of Commissioners
From: Mike Henkel Chief of Engineering Services
Project No: 704-25-402
Project Title: Hike Bike Trail Boardwalk Joist Repairs and Roofing and Siding Replacement
Date: April 9th, 2026

Action Requested: Approval

That the Board of Commissioners reclassify project 704-25-402 to 504-26-1132 Hike Bike Trail Boardwalk Joist Repairs to a capital project 2) reclassify project 708-25-036 to 508-26-233 Roof and Siding Replacement to a capital project and transfer the associated funding for the project from the major maintenance account to capital improvement fund as recommended by Chief of Engineering Services Mike Henkel and Staff.

Fiscal Impact:
Funding for both the projects will come from the capital improvement fund. Funds for the Roofing and Siding project are currently in the major maintenance account and will need to be transferred to the capital improvement fund.

Background:
Due to auditor requests and in consultation with finance the projects will need to be funded within the capital fund and classified as a capital projects.

To: Board of Commissioners
From: Danielle Mauter, Chief of Marketing and Communications; Jennifer Jaworski, Chief of Interpretive Services; James O'Brien, Western District Superintendent; Jeff Linn, Southern District Superintendent; Gary Hopp, Eastern District Superintendent; Erin Parker, Community Outreach Interpretive Supervisor; Alison Lum, Volunteer and Recreation Services Supervisor
Subject: 2025 Annual Programs and Events Report
Date: 3/5/2026

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file 2025 Annual Programs and Events Report as recommended by CEO and staff.

HURON-CLINTON METROPARKS ANNUAL PROGRAMS & EVENTS REPORT

Reporting Period: January 1 – December 31, 2025
compared to 2024 and 2023

Administrative Office
13000 High Ridge Drive
Brighton, MI 48114

HURON-CLINTON METROPARKS

METROPARKS.COM

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EXECUTIVE SUMMARY AND KEY FINDINGS

This report represents a new approach to understanding the impact of Metroparks programs and events. For the first time, program and event data from across the organization has been consolidated into a single annual report using a calendar-year reporting period. This approach provides a more complete picture of how programs and events contribute to overall park attendance, community connection, and mission delivery. This report reflects an intentional use of data—combining community survey insights with year-over-year performance measures—to guide planning decisions, assess effectiveness, and make strategic adjustments that strengthen Metroparks programming over time.

KEY FINDINGS

- **Metroparks led public programs and events brought an estimated 113,690 people to the Metroparks.** This figure is a combination of attendance at Metroparks organized programs that require registration, ticket module programs and estimates from programs that do not require registration.
    - Metroparks staff planned and organized a total of 1,131 programs and events across the system.
    - Total number of public programs that require registration offered was down 4.62%, however the total number of registered participants was up 13.68% AND total registration rate compared to full capacity was up to 67.69% with a 2027 goal of hitting 75%. Signifies more strategic and efficient approach to planning and delivering programs.
        - 38.5% of these registered participants came from Equity Emphasis Areas.
    - Programs that don't require registration drive high numbers of visitation. In 2025, Metroparks organized 282 programs and events that did not require registration that resulted in an estimated 93,698 visitors attending.
    - Total participation in Recreation Program Committee events grew from 6,963 in 2023 to 16,178 in 2025. Events and programs took place in each district and Detroit and were designed to meet a diverse set of audiences, locations, and program needs utilizing community survey data to address programming gaps.

Public Programs & Events Brought

113,690

Visitors

- **Programs and events collectively brought hundreds of thousands of visitors into the Metroparks in 2025, reinforcing their role as a key driver of park attendance and awareness.**
  - 113,690 from Metroparks organized public programs & events (both with and without registration)
  - 224,039 from outside events
- **School Programming Drove Greater Impacts Than 2024**
  - Total number of school programs delivered (1,165) and students served (54,454) both increased as compared to 2024. In 2024, 1,088 school programs were delivered and 41,155 students were served.
  - Even though total number of schools served decreased from 204 in 2024 to 178 in 2025, Metroparks impact increased with more total engagements within schools served.

Total Students Served Up 32.3%

Students Served in Equity Emphasis Areas up 38.9%

- Students served with school programs increased 32.31%. Students served in equity emphasis areas increased 38.85%.
- 52.2% of all school programs were delivered in equity emphasis areas. This was an increase of 9.11% more school programs offered in equity emphasis areas in the 2025 reporting period than the 2024 reporting period.

- **Programming Engagements with Equity Emphasis Areas reached more than 53,417 people. Up 29.26% from 2024.** This is the sum of participants or groups from Equity Emphasis that participated in school programs, community group reservations, public programs that required registration and Everyone in the Pool swim lessons. We have no way of determining how many attended programs without registration or outside events hosted in the Metroparks, so the true number is likely higher.
- **Community group program reservations increased 29.4%.** Community group program reservations in equity emphasis areas increased by 22%.
- **Outside Events drive high attendance numbers** - Outside events hosted within the Metroparks brought an estimated 224,039 visitors into the parks. A total of 480 events were hosted across the system.

480 Outside Events Hosted in the Metroparks Brought 224,039 Visitors into Parks System-wide

- 2025 established first-ever system-wide baselines for programs without registration and outside events hosted in the parks, creating new benchmarks for future planning and evaluation.
- **Everyone in the Pool programming offered 4,178 free swim lessons - Over and above the goal for 2025 by 2%.**

4,178 Free Swim Lessons Offered

85.57% of Participants from Equity Emphasis Areas

  - Expanded our reach in 2025, adding 7 new swim lesson locations through 4 new partnerships.
  - 85.57% of free swim lesson participants were from Equity Emphasis Area zip codes.
  - 52% of lesson participants left with average or high skill level in in back float. This skill is a vital component of water safety as it allows people to keep their heads above the water and float to safety.
  - Only 7% of lesson participants left with "no skill level" in back float.
  - First year for individual sponsorships of the Everyone in the Pool program, with $21,892.38 in contributions made.
- **2025 volunteer program initiatives resulted in 1,050 volunteers completing 13,197 hours of service in the Metroparks.** This represents $174,200 worth of labor benefit for the Metroparks.

COMPARING YEAR-OVER-YEAR

There are many types of programming and events the Metroparks facilitate or host. It is important to understand these distinctions in order to understand the data reported in this report. Those definitions can be found in the next section or the report.

This report uses a reporting period of January 1 – December 31 and reports on 2025 data compared to the previous two years to give a view of 3 full years of data where possible.

IMPROVING THE REPORTING PROCESS

Multiple departments, committees and staff (IT, Interpretive Services, Marketing, Operations, Recreation Program Committee, Recreation Services) worked together to create the visualizations and analyze the data that is presented in this report. Before the work of creating the report can take place, ALL staff have a part in entering data into the various Metroparks software systems that feed into this report.

This is the first year of this report. Programs and events data was pulled into a stand-alone report in this way to give board and staff a comprehensive look at all program and event efforts for the year. It is intended to paint a more complete picture of the impact programs and events in, from and with the Metroparks have.

As with any new report, there are some sections that are being reported on in this way for the very first time and therefore serve as a baseline for future years. In this report, those sections include outside events hosted in the Metroparks and programs and events that don't require registration.

PROGRAMS & EVENTS DEFINITIONS

METROPARKS PROGRAMMING DEFINITIONS

There are many types of programming and events the Metroparks facilitate or host. It is important to understand these distinctions in order to understand the data reported in this report. For all program and event types, staff used the same reporting period of January 1 – December 31.

These programs and event types are defined as follows:

Facility Module Interpretive Reservations

Broadly, these are any programs that the Interpretive Services department delivers on scheduled request. These programs are recorded in RecTrac in what is called "Facility Module". Hence the name of this category of programs and the titles on some of the visualizations on following pages. They are more specifically defined as:

- **School Programming -** All school programming conducted at interpretive centers and off-site at schools.
- **Get Out and Learn -** Program led through the interpretive department aimed at delivering school programs and field trips to under resourced schools. This program awards Metroparks scholarships to qualifying classrooms for free field trips or in-school programs.
- **Community Groups that Request the Metroparks -** All community groups and organizations that requested programming conducted at interpretive centers and off-site or at community events.
- **Get Out and Play –** Program led through the interpretive department aimed at bringing organizations from under resourced areas to the Metroparks for a summer day of fun. They are recorded in RecTrac facility module.
    - For 2025 also includes June Jubilee, Connecting Our Stories data
    - Through 2025 Get Out and Play was led by Interpretive. For 2026, that shifted under Recreation Services as part of the 2026 budget process.

Public Programs & Events

Broadly, these are programs and events that Metroparks staff organize and host that are open to the general public to attend. They are more specifically defined in the following categories.

- **Recreational:** Activity or event that supports leisure, rest, relaxation, entertainment, mental and/or physical health through athletics, sports, outdoor pursuits, and/or the arts primarily in an outdoor or natural setting. (compiled from National Recreation and Parks Association, Outdoor Industry Association)

- **Interpretive:** Applying the principles of interpretation to activities, presentations, publications, audio-visual media, signs, and exhibits. (Adapted from National Association of Interpretation)
- **Recreational Interpretive:** A program that applies the principles of interpretation to offer opportunities for people to deepen their understanding of outdoor experiences (i.e., how to correctly pack a backpack; snowshoeing, Leave No Trace, Tread Lightly). (Adapted from National Association of Interpretation)
- **Partnership:** This is a program where an individual, group, organization or business shares the investment and responsibility with the Metroparks Execution Team of the event and the promotion of it. Typically require a signed MOU that outlines specific work, roles, and responsibilities of each partner.

For the purposes of data and reporting, staff utilize different methods to track data about public programs and events as follows:

- RecTrac Activity Module – majority of programs that require registration are housed and collected here. Results in information collected from each individual participant and a roster created for each event/program that staff can use for check in.
- RecTrac Ticket Module – smaller number of programs utilize this module because of some specific customer service purposes of needing a "ticket" functionality to purchase multiple "tickets" under one name vs generating a roster of all participants. Operates more like "ticket master" where a person can buy one or multiple tickets from a batch of tickets available. We will not have names and information of the additional "people" a purchaser buys tickets for – only the purchaser.
- Programs without registration – These programs and events are a combination of programs and events that are housed on the website calendar and pop-up programs that interpretive services conducts in and around interpretive centers throughout the year, but since there is no registration component, the data of participants is not housed in RecTrac. Instead, staff have created a spreadsheet of programs that don't require registration. 2025 is the first year this was done and can serve as a baseline to build and improve from.

Outside events hosted at the Metroparks

In addition to programs and events that the Metroparks organize and host, organizations and individuals choose to utilize the Metroparks as a location for their events as well. These events are a combination of public and private events held inside the Metroparks in which Metropark staff did not plan and/or organize. Staff also do not track attendance for events they did not organize, but ask for estimates on the event hosts application and paperwork. This data has been collectively captured in this report for the first time as a spreadsheet of these events and programs throughout the system and can serve as a baseline to compare in future years.

Note About Interpretive Department Programming Numbers

The numbers in this report for interpretive department programs cannot be compared to the interpretive programming numbers historically seen in the board stats summary at the end of board packets each month. In the past, programming numbers in the board stats of board packets were reported based on programming hours. This report and the new dashboards are able to use RecTrac data in new ways and are reporting total number of programs and participants regardless of length of time of program occurrence.

FACILITY MODULE INTERPRETIVE RESERVATIONS

Broadly, these are all programs that the Interpretive Services department delivers on scheduled request. These programs are recorded in RecTrac in what is called “Facility Module”. Hence the name of this category of programs and the titles on some of the visualizations on the following pages.

These reservations are categorized by 13 different group types. The top five group types can be seen below, showing that school programs are the highest occurring reservation.

When looking at the distribution of these reservations throughout the year, we see that April and May have the highest bookings as teachers squeeze in field trips and school programs in the spring before school gets out. This is consistent over the past 3 years.

SCHOOL PROGRAMMING

For this reporting period, Metroparks continued to deliver school programming at interpretive centers and off-site at schools.

	2023	2024	2025
Total number of school programs delivered	1,125	1,088	1,165
Total number of school programs delivered in Equity Emphasis Areas	562	626	683
Total number of schools served	438	413	382
Total number of schools served in equity emphasis areas	198	204	178
Total number of students served	43,229	41,155	54,454
Total number of students served in equity emphasis areas	21,527	21,824	30,302

The data includes the following Rec Trac Group Types: School, Homeschool, STEAM/Science Club, Early Childhood, Educator, and STEAM Club.

This data shows that the Metroparks delivered more school programs and reached more students in 2025 than in 2024. Notably, the number of students served in Equity Emphasis Areas increased by 38.85% compared to the previous year. While the total number of schools served declined, this shift reflects an intentional focus by Interpretive Services on implementing supplemental science programming. Through this approach, staff engaged with the same schools and students multiple times, resulting in deeper and more sustained educational experiences, even as staff capacity limited outreach to additional schools.

Students served increased

32.3%

Students served in equity emphasis areas increased

38.9%

These repeated interactions strengthened relationships with students and educators and fostered a deeper connection to science and the outdoors. Over time, this approach supports increased awareness of environmental issues, reinforces the message that STEM pathways are accessible to all students, and helps build the foundation for long-term environmental stewardship.

Of these school programs 614 were delivered on site and 547 were delivered off-site, at schools or other locations.

When making these reservations with interpretive staff, teachers provide the address and zip code of their school. Those zip codes are mapped on the following page for all school programming delivered. The raw data behind these maps and charts can be found in Appendix 1.

52.2% of all school programs were delivered in equity emphasis areas. This was an increase of 9.11% more school programs offered in equity emphasis areas in the 2025 reporting period than the 2024 reporting period. An intentional effort is being made to increase schools served within equity emphasis areas. Staff continue to develop relationships with teachers, administrators and students to expand programming to meet the needs that schools have. Grant and board approved funding have contributed to this increase through programming like supplemental science, Get Out and Learn and others. This is having a positive impact on students' and teachers' lives and engaging more students in hands on learning than before.

When looking at school programming for early childhood through grade 12, those reservations can be broken down into different data sets. The chart below shows the reservations by grant type. GOAL is the Get Out and Learn scholarships. PNC and Young Foundation grants support Pre-K programming only.

School programs are delivered by Interpretive Services staff across the Metroparks system. Program data is reported by park; however, a single park may encompass multiple interpretive centers or include a community outreach team that supports school programming. While many programs are hosted at interpretive centers, interpretive outreach staff also deliver curriculum-based programs directly within schools. These programs are aligned with educational standards and classroom learning objectives and may take place in classrooms, schoolyards, or during special school events. By offering both on-site and in-school programming, Interpretive Services ensures more equitable access to park-based education, reaches students who may be unable to visit the parks, and strengthens partnerships with local school districts and educators.

COMMUNITY GROUPS THAT REQUEST THE METROPARKS

Community organizations may request programs and appearances from the Metroparks Interpretive Services Department. These programs take many forms, ranging from hands-on educational experiences delivered at senior centers or libraries, to scout badge programs held at schools, to appearances by the community outreach van at neighborhood resource fairs. The majority of these programs are delivered off-site by community outreach interpreters, allowing Metroparks staff to meet communities where they are.

During the 2025 reporting period, 138 organizations reserved a total of 486 programs from interpretive staff, compared to 161 organizations reserving 515 programs in 2024. This data includes programs delivered through the Metroparks Get Out and Play initiative and the June Jubilee: Connecting Our Stories event. The top five group types for these reservations in 2025 are shown below.

People reached through community group reservations increased

29.4%

Programs reserved by groups within Equity Emphasis Areas increased

22%

Top 5 Reservations by Program Setting

Top 5 Reservations by Group Type

	2023	2024	2025
Number of organizations	147	161	138
Number of organizations in equity emphasis areas	79	92	81
Number of programs reserved	409	515	486
Total number of participants	30,839	18,708	24,198
Total number of participants in equity emphasis areas	13,551	10,939	13,341

The data includes the following Rec Trac Group Types: Community Group, G.S., Prof. Development Workshop, Scouts BSA, Seniors, Special Event.

The Metroparks' approach to community programming is intentional and grounded in the development of strong partnerships with community organizations, including the Detroit Riverfront Conservancy, the Joe Louis Greenway, Ray Township Library, and Macomb County 4-H. During this period, the Metroparks engaged larger group sizes while working with fewer organizations, which contributed to an increase in the engagement with participants. Additionally, program reservations and participation are recorded using the partner organization's zip code. As a result of this intentional work, community group program participation within equity emphasis areas increased by 22%.

Of these community group programs 160 were delivered on site and 326 were delivered off-site.

These organization reservations are distributed throughout the regions as follows. The raw data behind these maps and charts can be found in Appendix 1.

Flint
Stony Creek Metropark
Wolcott Mill Metropark
Indian Springs Metropark
Waterford
Kensington Metropark
Sterling Heights
Lake St. Clair Metropark
Huron Meadows Metropark
Farmington Hills
Southfield
Novi
Livonia
Hudson Mills Metropark
Dexter-Huron Metropark
Delhi Metropark
Ann Arbor
Canton
Westland
Dearborn Heights
Detroit
Windsor
Lower Huron Metropark
Taylor
Willow Metropark
Oakwoods Metropark
Lake Erie Metropark
Adrian
Toledo
Huron-Clinton Metroparks
HCMA Counties
Equity Emphasis Area Zip Codes
Community Group Reservations by Zipcode
1 - 3
4 - 6
7 - 14
15 - 25
26+
HURON-CLINTON METROPARKS

PUBLIC PROGRAMS AND EVENTS

Metroparks organize and host a wide range of programs and events throughout the year that are open to the public. These offerings are promoted through the Metroparks website calendar and targeted marketing efforts to encourage awareness, registration, and participation. Programs and events are intentionally planned using insights from community survey data and past program performance to align offerings with community interests and needs. Each year, performance is reviewed and program schedules are adjusted to improve attendance, participation, and overall impact.

PROGRAMS THAT REQUIRE REGISTRATION (ACTIVITY MODULE)

For reporting and data analysis purposes, the majority of programs that require registration are managed through the RecTrac Activity Module. This system allows the Metroparks to collect participant-level information and generate rosters for each program, providing staff with accurate attendance expectations and the ability to analyze participant characteristics such as age and zip code.

The data visualizations in the following section reflect only programs that require registration. As a result, participation totals, enrollment rates, demographic insights, and geographic analyses presented here are based exclusively on registered programs.

	2023	2024	2025
Total programs offered (that required registration)	1,083	887	846
Total participants registered	16,765	15,645	17,786
Total participants registered from equity emphasis areas	5,917	6,161	6,845

There was a decrease in the total number of programs offered that required registration, but an increase in total number of participants and total number of participants from equity emphasis areas. This signifies that staff were

more strategic with program and event offerings by offering fewer, but attracting a larger number of participants. It can be attributed to staff evaluating program offerings and removing programming that was performing lower than anticipated in order to focus efforts in higher performing programs AND utilizing community survey data to offer events and programs aligned to areas and topics of interest. Overall this signals a more efficient approach to programming where staff time is focused on fewer programs, but higher quality and impact.

You can see above a progressive increase over time of participants from equity emphasis areas as well.

These programming numbers do not include swim lessons because many of them are registered through our partner groups and are reported on separately, later in this report.

In the 2025 reporting period, 38.5% of registered participants came from equity emphasis areas.

There is a goal in the Metroparks marketing plan to increase the annual programming enrollment rate to 75% by 2027. In 2024, the enrollment rate was 52.14%. In 2025 it grew to 67.69%. This is showing incremental growth towards a longer-term goal.

These public programs registrations are distributed across the park system as follows:

Public programs in the Metroparks are organized by a variety of staff, and can be categorized as interpretive, recreational, interpretive recreational or partnered programs. Some are organized by interpreters, but a growing number are organized by operations staff or staff from other departments. Interpretive programs still make up the majority of programs that require registration. That breakdown can be seen here.

These programs reach a variety of ages. Young children and parent aged groups make up the majority of attendance. This is not surprising as the majority of programs were geared towards these ages.

These programs are broken down by type and subtype of programming as follows.

Registrations by month, quarter and year illustrate the higher registrations for maple sugaring programs and programs around Easter, Halloween/Fall and Holiday/Santa.

TICKET MODULE PROGRAMS

Only a handful of public programs utilize this module because of some specific customer service purposes of needing a “ticket” functionality to purchase multiple “tickets” under one name vs generating a roster of all participants. Operates more like “ticket master” where a person can buy one or multiple tickets from a batch of tickets available. We will not have names and information of the additional “people” a purchaser buys tickets for – only the purchaser.

This is the first year we have included this module in the program reporting. There is not comparison numbers for this purpose. It is a smaller number of total participants than compared to Activity Module in RecTrac, but for the importance of an “all-inclusive” view of programs and events efforts in this report, it is notable that it is another 2,206 registered participants to programming overall.

For 2025, the programs using this module included:

- Holiday Lights at the Farm – Wolcott Mill Metropark Farm Center: ***1,665 tickets. Combination of Adults and Children.***
- MetroBarks Pool Pawty – Willow Metropark: ***131 tickets***
- Thrills at the Mills – Hudson Mills Metropark: ***410 tickets. Combination of Adults, Children and trunks***

2,206 Tickets “sold” in 2025. Combination of ages and prices (including free tickets).

PROGRAMS WITHOUT REGISTRATION

In 2025, Metroparks staff delivered a wide range of programs and events that did not require registration. These offerings took place at nearly every park across the system and represented a diverse mix of programming, ranging from small-scale, nature-based interpretive experiences—such as pop-up Blanding's turtle feeding programs at Kensington Metropark—to large-scale community events, including the Summer Concert Series at Lake St. Clair Metropark and fireworks celebrations. Collectively, these programs spanned hands-on, small-group experiences as well as major events that drew thousands of attendees.

As defined earlier in the report, programs and events without registration include both scheduled offerings listed on the website calendar and spontaneous pop-up programs conducted by Interpretive Services in and around interpretive centers throughout the year. Because these programs do not require registration, participant data is not captured in RecTrac. Instead, staff compiled this information through a dedicated spreadsheet. The 2025 reporting period marks the first year this data has been collected in this way and establishes a baseline from which future reporting and data collection can continue to improve.

The overarching goal of these programs was to provide a broad and inclusive range of opportunities that appeal to multiple audiences while driving park attendance and awareness. The information below summarizes the combined totals of all programs without registration offered in 2025 and highlights select examples. A park-by-park breakdown of these programs is included in Appendix 2.

Metroparks Programs & Events Without Registration	2025
Total Number of programs and events	**282**
Total Estimated Number of participants	**93,698**
Interpretive Detail	
Total Number of programs	230
Total Estimated Number of participants	22,021
Western District Detail	
Total Number of programs	9
Total Estimated Number of participants	20,739
Eastern District Detail	
Total Number of programs	37
Total Estimated Number of participants	23,638
Southern District Detail	
Total Number of programs reserved	6
Total Estimated Number of participants	27,300

Interpretive Services Highlights

During 2025, the Interpretive Services Department hosted 230 events and programs that did not require registration, with 22,021 people participating. While some events were scheduled and promoted on our calendar, others were spontaneous pop-up programs that had to be "discovered" by visitors during their visits in the parks. Here are a few standout highlights from what we offered in 2025.

The Great Skeleton Scavenger Hunt
Indian Springs Metropark

This program was offered as Self-guided hike during the month of October 2025 at Indian Springs Metropark.

Program description: Out from the muck and slime, just in time for Halloween, skeletons have climbed! Grab your family, friends and your courage and come find these skeletons in The Great Skeleton Scavenger Hunt. Your first stop is the Environmental Discovery Center where you will pick up your skeleton scavenger hunt map and form. Then head out on the nature trails to spot as many skeletons as you can. Remember to pay attention to what you see them doing. Bring your scavenger hunt form back to the Environmental Discovery Center between 9am and 4:30pm to see if you won a prize.

- 137 surveys were completed
  - 100 people surveyed responded "no, I have not attended a previous program."
  - 21 people surveyed responded "yes, I have attended a previous program." 26 people surveyed responded "n/a, to attending a previous program."
- The event ran October 11th-31st
- Participants represented a wide range of ages, from seniors, adults without children, and families with children
- Participation in the scavenger hunt was concentrated on Saturdays and Sundays, with between 35 and 100 (busy day on 10/18!) completing the skeleton hunt. There was steady but low participation during the week, with an average of 15 participants each day.
- Many participants told staff they visited the park specifically for the program, either because they heard about it from family/friends, on social media or had participated in 2024
- Favorite skeletons included the one under the discovery pond and the turtle.
- Participants enjoyed the variety of prizes, which included bookmarks, notebooks, enamel pins, and stickers

Pop-up programs
Nature Center and Farm Centers

Pop-up programs, also known as “Roving Interpretation”, took place across many of our centers. These spontaneous experiences occurred when interpretive staff noticed increased visitor activity in nature centers or near popular areas, such as animal pens at our farm centers. Many of these impromptu programs focused on animal care, offering memorable moments like bottle-feeding baby animals at the farm, feeding Ranger the red-tailed hawk, and hosting animal meet-and-greet opportunities.

Hawkfest
Lake Erie Metropark

Program Description: HAWKFEST is a two-day celebration for the whole family, focusing on birds of prey (eagles, hawks, falcons, and owls) and the annual fall hawk migration over Lake Erie Metropark. Join us for an awesome weekend of games, crafts, guest speakers, and fun. Live birds of prey will be on hand! You do not want to miss this!

This weekend celebration brings together a variety of community partners, including the Michigan Hawking Club, the DNR Outdoor Adventure Center, Reg Pettibone of the Ho-Chunk Nation performing Dance of the Eagle, the Detroit River International Wildlife Refuge, the Macomb Audubon Society, and many others. Approximately 4,000 people attended this annual event.

Recreation Programming Highlights

During 2025, staff from various disciplines came together in each of the three districts to offer a broad range of recreational programs without registration as well. A total of 52 recreational programs without registration drew a combined attendance of 71,677. Some of these programs have been embedded within Metroparks for a long time, like our fireworks displays. However, many of the programs offered that contributed to significant attendance increases are relatively new to Metroparks and were developed through community survey recommendations and the cross-departmental Recreational Program Committee. For example, the Stony Creek Night of the Dragon and Kensington Blue Moon at the Beach which have a combined attendance of 6,500. Below are a few highlights from each district:

Western District Programs

Blue Moon at the Beach- Kensington Metropark

Metroparks staff developed and hosted the third annual Blue Moon at the Beach Event held at Kensington's Maple Beach on August 2nd, 2025. The event was expanded to include an astronomy themed drone show provided by Michigan based Firefly Drone Shows. With the addition of the drone show, the event grew from having 400 attendees in 2024 to 4,000 in 2025 (900% increase). The event was developed as part of new programs initiative Metroparks developed through a community survey focused on program and event offerings. The evens core activities include a themed concert, drone show, and telescope/binocular night sky viewing. In 2026, the event will be held in conjunction with the PDGA Pro Worlds Championship which will be hosted at Kensington Metropark August 26-30, 2026.

The Metroparks Youth Golf Clinics- Huron Meadows Metropark

Metroparks staff developed and hosted two youth golf clinics in 2025 for ages 6-13. The two events were three days each with 30 total participants (1:3 ratio) held in June and July at Huron Meadows golf course. The clinics focused on full swing, short game, putting, and course etiquette. Staff also provided lunch, goodie bags and a free club. This was the first year for the clinics which were extremely well received, and we look forward to building upon the program.

Night of the Dragon- Indian Springs Metropark

Metroparks staff developed and hosted the third annual Night of the Dragon Event held at Indian Springs on September 20th, 2025. The Renaissance themed event had 450 participants in attendance that enjoyed a broad range of activities: axe throwing, safe archery, crafting, bounce houses, tavern, and themed performances (juggling, aerialists, fire breathers). As the sky darkened, patrons could participate in night sky viewing with programs lead by the Oakland Astronomy Club and Metroparks Interpretive Services. The event was developed as part of the new programs initiative Metroparks developed through a community survey focused on program and event offerings.

Southern District Programs

Trunk or Treat- Lake Erie Metropark

The event was held on October 26th with 250 children and more than 600 patrons in total attending. There were more than 35 trunks to visit, including participation from the Metroparks, Brownstown Police and Fire, Al Petri and Sons Bikes and the Gibraltar Police Department.

Food and Tunes- Willow Metropark

The Southern District hosted two Food and Tunes events in 2025 on July 26 and August 23. The genre of music was Country for the first event and Alternative Rock for the second. The events had more than 700 patrons in attendance.

Movie in the Park- Lower Huron Metropark

The Metroparks hosted an annual movie night at Lower Huron on August 9th. We partnered with Van Buren Township Parks and Recreation to provide crafts for the kids prior to the show. More than 300 participants enjoyed the evening.

Eastern District Programs

Shelden Mt. Bike Fest- Stony Creek Metropark

Shelden Mt. Bike Fest is an annual event taking place since 2022. Stony Creek's Shelden Trails are a very popular attraction, used by tens of thousands of mountain bike riders annually. The Mt. Bike Festival celebrates the mountain biking community, by bringing together vendors, biking clubs and ride groups to share in an atmosphere with music, food, drinks and bonfires. Riders can also take advantage of our professional photographer who captured action photos of riders doing jumps.

Wolcott Mill Family Campout- Wolcott Metropark

The Wolcott Mill Family Campout welcomes guests to the Camp Rotary Campground. Guests are treated to a variety of activities and games, highlighted by interpretive program opportunities at the Wolcott Farm Center. The 2025 event hosted 40 people to this fun family event.

Sunday Night Concerts- Lake St. Clair Metropark

Every Sunday evening, from Memorial weekend to Labor Day weekend, Lake St. Clair's Thomas Welsh Activity Center becomes a concert in the park venue. Hundreds of people come out weekly to dance the night away to the tunes of local and regional bands as they perform on the stage inside the activity center. From big band, to rock, to country, there is a night of music for everyone.

RECREATION PROGRAM COMMITTEE

The Recreation Programs Committee was formed in 2022 to address gaps that existed in current programming and events as identified in the Community Survey at that time. Over a period of 6 months, programs and events were established, budgets set, and partnerships suggested. The committee was tasked with piloting these programs for three years and continually evaluating and tweaking for success.

In 2023, 23 new programs and events were proposed that directly addressed a high priority programming need from the Community Survey. In 2024, programming was increased to 26. Due to challenges with some of the original suite of programming, some modifications were made to better meet the established goals. In 2025, small changes and a few additions were made, and a total of 29 events and programs took place.

The high priority programs as established by the survey and current programs included:

- Movies in the Park
- Art/Photography
- Pet- Friendly
- Camping
- Fishing
- Concerts
- Aquatic Fitness
- Astronomy

These programs and events have been mostly successful, both in terms of patrons served and growth, across the three-year cycle of programming. Programs such as the Trail Challenge, where patrons visit each of the parks and earn rewards, has grown from 498 participants in 2023 to over 1,100 participants in 2025. Family Campouts, a high-priority in the Community Needs Assessment, grew each year as the demand for camping grew. Camping was added at 2 additional locations and expanded at others in 2025. Lake St. Clair Metropark added the ability to rent a tent and cots in 2024 to further reduce barriers to camping for their campers. Those tents and cots were then used again in 2025 at both Lake St. Clair and Wolcott Mill's campouts.

Programming in Detroit, where the Metroparks has not had an established park presence in the city until the opening of the Ralph C. Wilson Jr. Centennial Park in October of 2025, has been successful in reaching audiences in the City. Programming and events in Detroit have included Movies in the Park at several locations, family campouts at Historic Fort Wayne, an artist in residency program at Eliza Howell Park, and even supporting the Jit Festival (which morphed into Tec Troit in 2024 and 2025).

The summary numbers in the chart below show the results of these committee driven recreational events and programs. It is important to note that these programs are also captured in the total programming numbers within the above sections of the report. If they

required registration, they are captured in those totals. If they did not require registration, they are captured in those numbers. This narrative section and chart call out is included to bring emphasis to this three-year cross-departmental effort of using data to drive greater recreational programming results.

Recreation Programs and Events	2023	2024	2025
Total Number of events	29	26	27
Total Number of participants	6,978	7,331	16,178
Detroit			
Total Number of events	7	5	5
Total Number of participants			4,949
Western District			
Total Number of events	7	8	9
Total Number of participants	2,546	1,958	6,169
Eastern District			
Total Number of events	7	6	6
Total Number of participants	2,497	2,253	2,748
Southern District			
Total Number of events	7	6	6
Total Number of participants	1,437	2,177	1,198
Self Guided Across Entire System ***(Trail Challenge)***			
Total Number of Events	1	1	1
Total Number of Participants	498	943	1,114

Notes: Some data are missing from major events due to staffing changes resulting in lost numbers, so the totals reflected here are lower than actual numbers of participants.

Areas of Growth and Improvement

One of the tasks of the Recreation Programs Committee was to facilitate programming and events for three years, with that data reflecting 2023-2025. Three years was established as a baseline to give each event time to learn and grow, as well as accommodate for things outside of the event's control like bad weather or unexpected road construction. Along with these more typical bumps in the road, there were several additional unexpected challenges. Consistent data collection across the events and programs has been an ongoing concern. Expectations were set between 2023 and 2024 that all programs and events that didn't rely on registration would use a "clicker counter" to track participants and make comparing events both consistent and equivalent across events.

A few new events were added each year because of Metroparks staff desire to offer something at their location or to respond to a specific gap in programming. A Family Campout was added at Wolcott Farm Center in 2024 and repeated in 2025. This replaced the Family Campout at Stony Creek Metropark when that event was deemed a poor fit because of staff resistance to the event. Another Family Campout was added to Lower Huron Metropark in 2024 to accommodate more campers (though it was paused for planned renovations to the campground in 2025). A drone show was added to the Blue Moon at the Beach concert programming at Kensington in 2025, expanding an already successful event with more than 400 participants to 3,500 people.

OUTSIDE EVENTS HOSTED IN THE METROPARKS

The Metroparks are the host site to a variety of events, 5K runs, tournaments, church or corporate gatherings, etc. that take place in the parks. Metroparks staff play no role in planning or promoting them. The Metroparks primary role in these events is serving as a host site and space for them, the organization or individual, to have a successful event. These events are a combination of public and private events held inside the Metroparks in which Metropark staff did not plan and/or organize. Staff also do not track attendance or promote for events they did not organize, but ask for estimates on the event hosts' application and paperwork to help plan for required park support. The events draw large numbers of visitors into the parks and contribute to overall attendance for the year.

This data has been collectively captured in this report for the first time as a spreadsheet of these events and programs throughout the system and can serve as a baseline to compare in future years.

The Metroparks hosted a wide variety of events from groups outside of the park system in 2025. There were a wide array of events across the entire park system. Examples include:

- fishing tournaments
- dog lure coursing events
- middle school/high school/ college cross country
- adaptive cycling
- church baptisms
- rowing regattas
- disc golf tournaments
- 5K/10K fundraising walks
- learn to ski programs
- weddings at the event centers
- Boy Scout Jamborees
- volleyball leagues
- the boat show
- Kensington Art Fair
- And so many more!

These events ranged in attendance of a few dozen to thousands. The events brought back familiar faces as well as new patrons experiencing the Metroparks for the very first time. The information below summarizes the combined impact of these programs hosted and highlights a few from each district. A park-by-park breakdown of the events is included in Appendix 3.

Outside Events Hosted in Metroparks	2025
Total number of events	**480**
Total estimated number of participants	**224,039**
Western District Detail	
Total Number of events	210
Total estimated number of participants	95,781
Eastern District Detail	
Total Number of events	179
Total estimated number of participants	82,093
Southern District Detail	
Total Number of events	91
Total estimated number of participants	46,165

Kensington Metropark

Kensington Art Fair- The Metropark Art Fair returned to Kensington in 2025 and was held on May 24- 26 (Memorial Weekend). The art show had over 100 artists from across the country and several food vendors. New this year, there was a large sandcastle sculpture constructed on the beach for the public's enjoyment. The event estimated having over 15,000 in attendance over the 3-day event that draws attendance from throughout the region. (https://www.kensingtonartfair.com/)

Indian Springs Metropark

Running Venture Events- Running Ventures hosts two races at Indian Springs each year with approximately 420 total participants in 2025. The events were held on June 7th and October 27th and provide support to local and global non-profit organization. The June 7th event was called Runs on Plants and promoted plant-based living. The October 27th event was called the Coffee Classics Run, both included a 5k and 8k option. (https://runningventure.com/runs-on-plants/)

Hudson Mills Metropark

Unified 5k (Adaptability Race)- Hudson Mills hosted the Unified 5k on August 23rd, 2025. It is the first AdaptX event hosted in Michigan. There were 200 participants in the event that utilized the 3 mile paved loop. AdaptX is a non-profit organization with the goal of creating access to better health and fitness for individuals with disabilities through education, research, advocacy, and scholarship (https://unified5k.org/race/dexter-mi/).

Lake Erie Metropark:

Saginaw Bay Walleye Tournament-The tournament returned to Lake Erie for its annual tournament on April 4-6. There were 158 registered boats with over 600 participants throughout the event. There were participants from throughout the Midwest and Canada. The weigh in and awards were broadcast live on social media.

Dog Lure Coursing Events- The Michigan Gazehound Association, in addition to several other new clubs hosted their events throughout the year. There were 8 events in total with more than 650 participants.

Lake St. Clair Metropark

Girls on the Run/PACE- Each year, the last Sunday before Memorial Weekend, Lake St. Clair Metropark hosts one of the single largest events of the year. Thousands of kids and adults descend upon the park as the park host the celebratory 5K as the culmination of a year long program. Girls on the Run is a transformational physical activity based positive youth development program for girls in 3rd-8th grade. They teach life skills through dynamic, interactive lessons and running games. The program culminates with the girls being physically and emotionally prepared to complete a celebratory 5k running event. The goal of the program is to unleash confidence through accomplishment while establishing a lifetime appreciation of health and fitness.

Wolcott Mill, Old Skool Cross Country Race

The Old Skool Classic is a middle school aged cross-country event put on by Romeo Middle School. This mid-September event invites 20 schools with an estimated total of 800 runners and an estimated 1500 spectators. Participants utilize the beautiful rustic trails at the Historic Mill, accented by the wonderful spectator vantage points from the wooden bridge and surrounding grounds. This event is the largest one-day event held at Wolcott Mil Metropark.

Stony Creek Metropark

Mammoth March is a rustic hike utilizing 20 miles of Stony Creeks rustic trails. This hike has taken place annually in mid-August for the past three years. In 2025 1400 people participated in the adventure, bringing in many first-time guests to Stony Creek Metropark.

EVERYONE IN THE POOL PROGRAM

Executive Summary

The Huron-Clinton Metroparks is committed to water safety and drowning prevention to ensure more youth and adults in our region can safely and confidently enjoy the lakes, rivers, and pools our state has to offer. Completing the second year of the Everyone in the Pool 5-year plan, 2025 was focused on strategic growth of partnerships to offer 4,178 swim lessons, with actual attendance of 3,703 swimmers.

The Everyone in The Pool program continues to operate under the framework of the Metroparks Strategic Plan goal to listen and connect. We have taken community feedback from survey efforts and created customized partnership programs that deliver services in under-resourced communities and beyond. In addition, the Everyone in the Pool plan continues to increase the Metroparks services in equity emphasis area zip codes and builds community collaborations through partners doing great work aligned with our goals.

In 2025, 14 partner organizations were able to offer 4,178 free swim lessons across Livingston, Oakland, Macomb, Washtenaw, and Wayne counties at 31 locations, with 3,703 being the actual attendance of those lessons offered. As we continue to progress with goals that had yet to be achieved from the 5-year plan, we are pleased to have exceeded goals for swim lessons offered, and launched the Southeast Michigan Water Safety Coalition in 2025.

Key Findings

- 4,178 total free swim lessons offered – Over and above the goal for 2025 by 2%.
- Expanded our reach in 2025, adding 7 new swim lesson locations through 4 new partnerships.
- 52% of lesson participants left with average or high skill level in in back float. This skill is a vital component of water safety as it allows people to keep their heads above the water and float to safety.
- Only 7% of lesson participants left with “no skill level” in back float.
- 95% of lesson participants left with average or high skill level in entering and exiting the water independently.

- 62% of lesson participants left with high or average skill level in being able to bob five times. This swimming skill teaches them to breathe under unexpected or accidental submersion by exhaling underwater and inhaling after they emerge.
- First year for individual sponsorships of the Everyone in the Pool program, with $21,892.38 in contributions made.
- 85.57% of free swim lesson participants were from Equity Emphasis Area zip codes.
- 4 new lifeguards were certified through 2025 recruitment and training efforts. Another 10 lifeguards were certified at Annapolis High School to expand capacity for lessons with Dearborn Heights School District #7. 1 Lifeguard Instructor Trainer was certified.

Progress Towards 5-year Goals

Background

In 2021, the Huron-Clinton Metroparks collaborated with the consulting firm Counsilman Hunsaker to conduct a regional survey identifying barriers to swim instruction and gaps in water safety. The findings revealed numerous barriers, with the most significant being the prohibitively high fees associated with swim lessons. This financial burden posed a particular challenge for families of color and Detroit residents, where studies indicate that 70 percent of children had limited to no swim experience.

From 2021 to 2023, the Metroparks, in collaboration with its community partners, provided more than 4,600 children with life-saving swim lessons free of charge. Demand and interest for free swim lessons remained high, as evidenced by registration for 2023 lessons filling up within 24 hours of opening to the public.

At the end of 2023, the Metroparks board approved the Everyone in the Pool 5-year plan with 2024 being the first year of implementation, serving over 3,100 youth and adult participants in 2024 and then more than 4,100 in 2025. The expansion of the Everyone in the Pool initiative is part of the Metroparks' broader regional effort toward a future in which we have reversed the staggering statistics in southeast Michigan and at least 70% of residents possess essential swimming skills.

Progress In Each Goal

GOAL: Expand the Everyone in the Pool program to support at least 6,000 swim lessons annually by 2028. This expansion is part of our broader regional effort to reverse the existing statistic, striving towards a future in which 70% of residents in southeast Michigan possess essential swimming skills.

Objective 1: Increase the amount of free swim lessons regionally by working with additional partners and supporting additional sessions of lessons.

In 2025, we offered 4,178 swim lesson participant slots, exceeding our goal of 4,100 number of lessons offered. With a development in data collection, we are also now able to look at actual attendance of swim lesson participants who registered and attended for the lessons offered. In 2025, 3,703 swim lesson participants attended free swim lessons. As these are free programs, not all spots available are taken or used. Some result in "no-shows". We count attendance as those who had got in the water for at least one swim lesson, so of the 4,178 swim lesson participant slots available this year, 3,703 participants actually received swim lesson instruction. These reported numbers are in addition to previous numbers shared within the programming report for registered programs throughout the Metroparks.

Number of Lessons Offered Annually			
Year	***Goal***	***Actual Offered***	***Actual Attendance (new for 2025)***
2024	*3,100*	3,128	n/a
2025	*4,100*	4,178	3,703
2026	*5,100*		
2027	*6,100*		
2028	*6,100+*		

Objective 2: Expand the number of school year swim lessons the Metroparks support by at least 20% yearly in each of the five counties.

Looking at participant zip codes from swim lesson programs offered in January-May 2025 and September-December 2025, we were able to assess where participants are from in the five counties served by the Metroparks. The goal number in each county is based on being 20% higher than the previous year, starting from the 2023 (pre-five-year-plan) baseline. That is why each county is different. This assessment helps us focus our attention for 2026 and beyond in developing new partnerships during the traditional "school year" to continue to serve more swimmers in each of the five counties throughout the year and to ensure all efforts are not focused only on summer.

In 2024, the Metroparks had two ways to report on zip codes in our region due to zip codes crossing county lines. When counting participation from an individual county, we had to make some decisions on which zip codes to count within each of the counties. Using the Intersection

Method, a zip code is counted within a county if it is contained wholly within that county AND if it crosses over and is partially within the county. Therefore, any zip code that has any piece within a county is counted in that county. This means that if a zip code crosses over a county line it is counted in BOTH counties in the above chart - leading to a higher overall total in this chart than actual overall. This chart should ONLY be used to look at the impact we had in an individual county, not the program overall numbers. Using "Centroid Method", every zip code has a center point that is the total center geographically of that zip code. A zip code is counted in a county if the center point of that zip code is contained within the county boundary. This means each zip code overall is only counted once because a center point can only exist in one location. This chart shows an under count because there is one zip code we serve where the center point falls outside the boundary of one of our five counties.

In 2025, the Metroparks defined, for all reporting purposes, one county for each zip code. In the Everyone in the Pool reporting below, you will see 2024 reflective of Intersection and Centroid Methods, while starting in 2025 there is no longer two sets of data to analyze.

Lessons Supported During School Year
2024 Only Showing: Intersection Method/Centroid Method

	Livingston County		Macomb County		Oakland County		Washtenaw County		Wayne County	
Year	***Goal***	**Actual**	***Goal***	**Actual**	***Goal***	**Actual**	***Goal***	**Actual**	***Goal***	**Actual**
2024	*48*	169/51	*190*	247/184	*30*	378/118	*175*	192/167	*557*	958/824
2025	*58*	138	*228*	152	*36*	204	*210*	294	*668*	769
2026	*69*		*273*		*43*		*252*		*801*	
2027	*82*		*327*		*51*		*302*		*961*	
2028	*98*		*392*		*61*		*362*		*1,153*	

We have defined "school year" as programs offered during the months school is traditionally in session, so for 2025 this was January-May and September-December. Some of these lessons occur during the actual school day and some are offered after school or on weekends, but they all occur in indoor pools during the "traditional school year". The numbers in our zip code analysis for this goal include both adult and youth lessons offered in the school year.

In 2025, Whitmore Lake Public Schools expanded its school day efforts, serving all 1st through 4th graders, to include students from the Montessori school for elementary-aged students. Bus transportation was included in the budget costs for this program. Additionally, we worked with YMCA of Metropolitan Detroit – Detroit Swims to provide school day lessons at Detroit Public Schools Community District and Center Line High School through grant funding from the Centers for Disease Control (CDC) Foundation.

With this data, we are better able to focus our growth for the following year. For example we will work on developing partnerships in Macomb County to serve more Macomb County residents in 2026.

Objective 3: Establish a formal data collection and reporting structure for all free water safety and swim lessons organized through the Everyone in the Pool program

In 2024, the Metroparks established and utilized different methods of formal data collection and reporting, including a skills assessment evaluation, demographic data collection, and an annual reporting process. These processes continued in 2025, with a more streamlined internal data tracking process established.

We are committed to conducting an annual review of our data collection process, making necessary revisions as needed. For example, comparing both 2024 and 2025 skills assessment data collected, it is clear there are barriers to eliminate in 2026 to increase the number of post-skills assessments collected from partners. To maintain transparency and accountability, our annual report of the Everyone in the Pool program will be presented annually to the Metroparks Board of Commissioners.

GOAL: Increase the number of certified lifeguards and swim instructors in Southeast Michigan so that by 2028 Metroparks facilities and partner swim lesson facilities remain fully staffed all summer long.

Objective 1: Launch Pilot collaborative Lifeguard Training Program with YMCA in Wayne County

In collaboration with the YMCA of Metropolitan Detroit, we established a program in 2024 in which applicants interested in becoming lifeguards with the Metroparks could receive certification through the YMCA of Metropolitan Detroit. This continued into 2025, helping 4 lifeguards receive training and certification.

Objective 2: Expand lifeguard training program pilot to include all five counties we serve and explore program opportunities for junior lifeguarding and ongoing career opportunities.

In 2025, in partnerships with the YMCA of Metropolitan Detroit, we certified 4 lifeguards who were hired by the Metroparks, we continued to support Dearborn Heights School District #7 in Wayne County, certifying 10 new lifeguards to support the expansion of their swim lesson program, and certified one Lifeguard Training Instructor.

As we continue to understand the needs in our area around lifeguarding, our goal is to expand lifeguard training opportunities to serve all five counties in our service area while developing programs with partner organizations to offer teenagers and young adults.

GOAL: Increase Water Fitness Programs at the Metroparks by 20% yearly through 2028.

Though the original goal is written to look solely at the number of water fitness programs offered, we are also looking at capturing number of program participants served. 2024 was the year for us to establish baseline data points for the number of water fitness programs offered in Metroparks, which allowed us to establish future growth goals for 2025 and beyond.

Our goal for 2025 is to offer 4 water fitness programs at the Metroparks. In 2025, we continued to offer water fitness programs: two sessions of Water Aerobics at Lake St. Clair Metropark, Race the Rapids 5k at Lower Huron Metroparks Turtle Cove, and River Walkers at Lower Huron Metroparks Turtle Cove. In addition to these water fitness programs, interpretive led paddling programming was offered at Lake Erie Metropark and Hudson Mills Metropark. Below shows the total number of participants in 2025 water fitness programs and where we will look to grow in 2026.

Water Fitness Programs Numbers		
Year	***Goal of Programs/Participant Numbers***	***Actual Programs/Participant Numbers***
2024	*Establish baseline data*	3/226
2025	4/272	5/265
2026	6/318	
2027	Will be based off 2026 actuals	
2028	Will be based off 2027 actuals	

In 2025, there was an 85% registration rate for all water fitness programs, with 265 participants registered out of 313 spots available. Race the Rapids at Lower Huron had a 100% registration rate, serving 150 participants. Water Aerobics at Lake St. Clair had a 98% registration rate, serving 59 participants. River Walkers at Lower Huron had a 60% registration rate, serving 30 participants. Canal Paddle Tour at Lake Erie had a 42% registration, serving 20 participants. Paddle the Huron River at Hudson Mills had a 100% registration, serving 16 participants.

In line with this goal, we plan to expand our water fitness programs over time to encompass the water facilities at Lower Huron, Willow, Lake St. Clair, and Lake Erie Metroparks, as well as the beaches at Kensington, Lake St. Clair and Stony Creek Metroparks.

GOAL: Secure external funding of at least $500,000 annually by 2028 to expand free Everyone in the Pool Program and regional lifeguard training programs.

2025 was the first year we received individual sponsorships of the Everyone in the Pool program, with $21,892.38 in contributions made to provide free programming.

In 2024, the Metroparks was awarded grant funding through the Community Foundation of Southeast Michigan (CFSEM) and the CDC Foundation. Both grant sources are reimbursement grants and have work that began in 2024 that carried over into 2025, with the CFSEM work being extended through September 2026.

CFSEM awarded $77,320 for specified programming through September 2026 to help increase adult lessons, lifeguard trainings, and water safety instructor trainings with YMCA of Metropolitan Detroit and Dearborn Heights School District #7. In 2025, we were able to provide 125 adult swim lessons with YMCA of Metropolitan Detroit, to meet the goal of adult swim lessons funding by the CFSEM grant. We provided 179 youth swim lessons with Dearborn Heights School District #7 and YMCA of Metropolitan Detroit – Detroit Swims in 2025. With partner YMCA of Metropolitan Detroit, we were able to offer lifeguard training to 14 new lifeguards through CFSEM grant funding.

Centers for Disease Control and Prevention (CDC) Foundation awarded $50,039 through April 2025 to support swim lessons for youth ages 6-15 through partnerships within schools. In 2025, YMCA of Metropolitan Detroit – Detroit Swims offered swim lessons at Detroit Public School Community District and Center Line Schools for these youth lessons.

Overall in 2025, we received $90,439.25 in external funding for the Everyone in the Pool program.

GOAL: Create a Southeast Michigan Swim and Water Safety Coalition by end of 2025

In 2025, we held the inaugural meeting of the Southeast Michigan Water Safety Coalition, bringing together seven Everyone in the Pool partners along with Metroparks stakeholders for a discussion on regional water safety efforts, and areas of opportunity. The collaborative efforts of these partners will center on regional education in 2026, reaching beyond swim lesson participants and into communities who may not have access to swim lesson opportunities but can still benefit from water safety education. We will aim to bring together additional partners and funders to help with this effort.

2025 By the Numbers

Overall, we were able to offer 4,178 swim lessons, with 3,703 in actual attendance, across 31 sites with 14 community partners. 2025 was focused on an expansion of partners and locations, as well as expanding our school day swim lessons. 85.57% of participants were from Equity Emphasis Area Zip Codes.

Beyond our swim lesson provider partnerships, we also served 10 community organizations to provide swim lessons to specific community groups. These included Pontiac Parks and Recreation, Oakland County Sheriff PAL, Black to the Land, Detroit Public Schools Community District, Unified Sports, Association for Advancement of Deaf and Hard of Hearing, Detroit Community Sailing, Detroit Boxing Club, and more. Our partners were able to offer some new alignments with those lessons. Whitmore Lake school day lessons take place during the school day, in which transportation is covered through our partnership, paying for buses to get students to the high school where the community pool is located. We partnered with YMCA of Metropolitan Detroit to offer swim lessons to the Association for Advancement of Deaf and Hard of Hearing.

A large focus for 2025 was on creating efficiencies within the Everyone in the Pool program in order to streamline data collection and registrations. We continue to improve the process for registration and have improved communication with advanced notices and step-by-step instructions to give more support for using the registration platform. The Metroparks continue to use a text message reminder and waitlist process to help reduce absences and no-shows and maximize attendance at full capacity of the water safety and free swim lesson programs.

Additionally, to continue to determine the impact and skill progression of the participants, all partnered sites utilized a standard form to collect pre-lesson and post-lesson assessments for each swimmer. We had a 34% completion rate of pre-assessments of swim lessons offered, an increase of 7% from 2024, and a 59% completion rate of post assessments overall, a decrease of 7% from 2024. However, we collected more individual assessments in 2025 with a larger number of swim lessons offered. The pre-lesson assessment is sent to swim lesson participants to complete, which we see a lower rate of completion for pre-lesson assessments due to participants not completing the survey as instructed.

In 2026, we will continue to implement new ideas and processes to increase the number of complete assessments captured, and the accuracy of those collected.

Assessment Analysis

All partnered sites in the Everyone in the Pool program used consistent skill assessment forms in 2025, that were identical to the ones utilized in 2024. The skill assessment evaluation compares pre-lesson and post-lesson abilities, based on American Red Cross Swim Skills (level 1). This analysis allows us to see what skills are being taught and what percentage of participants are moving from no or low skill level to an average or high skill level.

In most partnered locations, the parents of participants are completing the pre-lesson skills assessment and the instructors are completing the post-lesson skills assessment. We recognize that this leads to the possibility for missing and inaccurate data, but this was a constraint at our partnered sites who felt unable to complete the forms twice. Additionally, each session we see that not all of the pre and post assessments are completed for participants. The dataset below includes 1,222 pre-lesson skills assessments (34% completion rate compared to total lessons offered, 39% completion rate compared to total actual attendance) and 2,161 post-lesson skills assessments (59% completion rate compared to total lessons offered, 66% completion rate compared to total actual attendance) from all 2025 seasons of swim lessons that totaled 4,178 lessons offered with actual attendance of 3,703 swimmers.

The skills assessments look at the following skills as defined:

- Enter Independently - Swimmer can avoid injury and build confidence by learning how to sit and slowly move into the water.
- Exit Independently - Swimmer should know how to quickly get out of the pool, whether that's using the steps or pulling themselves up and out in areas where ladders aren't available. A swimmer needs to be strong enough to exit a pool independently or be aided until they can accomplish the skill independently.
- Blow Bubbles - Blowing bubbles is the start of learning breath control. By getting into a pattern of breathing in when your face is out of the water and blowing out when your face is in the water, oxygen keeps flowing to the muscles while you swim. A swimmer should: Be comfortable with water on the face and blowing bubbles in the water.
- Bob 5 times - A perfectly executed bob is when a swimmer, who is holding on to the edge of the pool with two hands, takes a BIG breath in through their mouth and then submerges their head fully underwater while releasing air out their nose. The air exhaled through the nose becomes bubbles once your child is submerged underwater.
- Retrieve Submerged Object - Open eyes underwater and retrieved submerged objects.
- Front Glide – Perform a front glide and recover to a vertical position. In front glide position, your head is face down in the water and aligned with your arms above your head, biceps at your ears, drag is significantly decreased. Vertical: The swimmer's body is fully extended and perpendicular to the surface, with legs together and head facing downward. The head - most notably, the ears - hips and ankles are aligned.
- Back Float – Back float for 5 seconds. A floating position on one's back with arms extended out to the sides and face upward. A swimmer can lay on their back, press

down toward the bottom with your shoulders and chest, and allow your belly button to float as if it is being pulled by a string. Body is completely relaxed.

- Roll from Front to Back - BACK FLOAT- Lay on back, press down toward the bottom with shoulders and chest, allow belly button to float as if it is being pulled by a string. Body is completely relaxed. **FRONT FLOAT- Lay down face first in the water. Rollover: A swimmer can use their arms and legs to roll from front float to back float and back float to front float. This helps swimmers to be prepared if they jump or fall into the water and there isn't a wall nearby. The jump rollover float allows the swimmer to roll over and catch a breath.
- Tread Water - Swimmer is moving the legs in a bicycle motion while holding the arms out and rotating them with cupped hands. As children become stronger in the water, treading and floating become essential skills to help them swim independently.
- Alternating and simultaneous leg and arm actions on front - Swimmer is able to lie on stomach and flutter your legs THEN alternate the arms in a windmill motion. Swimmer propels themselves forward with moderate speed in a specific direction.
- Alternating and simultaneous leg and arm actions on back - Swimmer is able to use one arm pulls through the water from an overhead position to the hip, the other arm recovers above the water from the hip to the overhead position and vice versa. THEN flutter legs.
- Combine arm and leg actions on front - Also known as the front crawl, this is the classic swimming posture. Lie on your stomach and flutter your legs while alternating the arms in a windmill motion. You propel yourself forward with moderate speed in a specific direction.
- Combine arm and leg actions on back - The backstroke, or back crawl, uses alternating and opposite arm movements. As one arm pulls through the water from an overhead position to the hip, the other arm recovers above the water from the hip to the overhead position and vice versa.

ASSESSMENT ANALYSIS FOR 2025			
Swim Skill	***Percentage of participants STARTING with No or Low Skill Level***	***Percentage of participants LEAVING with No or Low Skill Level***	***Percentage of participants LEAVING with Average or High Skill Level***
Enter Independently	21.03%	3.98%	95.42%
Exit Independently	20.87%	4.03%	95.37%
Blow Bubbles	52.95%	36.42%	63.58%
Bob 5x	61.05%	37.85%	62.10%
Retrieve Submerged Object	68.41%	42.20%	57.75%
Front Glide	72.09%	47.66%	52.29%
Back Float	73.90%	47.94%	52.06%
Roll from Front to Back	80.11%	54.60%	45.35%
Tread Water	81.01%	40.35%	59.56%
Alternating and simultaneous leg and arm actions on front	67.18%	59.67%	41.14%
Alternating and simultaneous leg and arm actions on back	71.44%	56.93%	39.89%
Combine arm and leg actions on front	82.24%	60.48%	39.52%
Combine arm and leg actions on back	84.78%	61.73%	38.27%

Data Notes:

- The dataset includes 1,222 pre-lesson skills assessments (34% completion rate compared to total lessons offered, 39% completion rate compared to total actual attendance) and 2,161 post-lesson skills assessments (59% completion rate compared to total lessons offered, 66% completion rate compared to total actual attendance) from all 2025 seasons of swim lessons that totaled 4,178 lessons offered with actual attendance of 3,703 swimmers.
- Through programs funded by the CDC Foundation grant, specifically winter 2025 swim lessons provided by the YMCA of Metropolitan Detroit – Detroit Swims programming, they completed a separate assessment provided by the CDC Foundation, rather than using the Metroparks assessments.
- There is limited or no data from certain partners, which is part of the learning and takeaways from 2025 as to how we can improve the data collection process going forward. We recognize that the low completion rate of pre-lesson skills assessments skews our ability to analyze the change from start to finish. We will work to improve this in 2026.

The graphs below show the overall breakdown of skill level of each skill reported in pre and post lesson skills assessments. In the pre-assessment graph, you will notice that as skills get more difficult across the horizontal axis, more participants at low and no skill levels. This is to be expected.

In the post-assessment graph below, you notice the skill levels to be a little more evenly distributed in each skill, but if you look at the “No Skill Level” red bars across the horizontal axis you will see that very few participants left with no skill level. In fact, only 46 and 49 (2%) of swim lesson participants out of 2,161 completed post-lesson assessments, left with no skill in the easiest skills of entering and exiting the water; and only 319 students (15%) out of 2,161 completed post-lesson assessments, left with no skill in the hardest skill.

ASSESSMENT KEY FINDINGS:

- In every skill in the assessment, we noticed the number of participants with "no" or "low" skill level was fewer at the end than the beginning of lessons. This tells us that even though not all participants are leaving at high skill level, they are making progress and ending in a better place than they started – i.e. low/no skill level numbers are decreasing.
- Only 46 and 49 students (2%) out of 2,161 completed post-lesson assessments, left with no skill in the easiest skills of entering and exiting the water; and only 319 students (15%) out of 2,161 completed post-lesson assessments, left with no skill in the hardest skill.
- 52% of lesson participants left with average or high skill level in in back float. This skill is a vital component of water safety as it allows people to keep their heads above the water and float to safety.
- Only 7% of lesson participants left with "no skill level" in back float.
- 95% of lesson participants left with average or high skill level in entering and exiting the water independently.

- 62% of lesson participants left with high or average skill level in being able to bob five times. This swim skill teaches them to breathe under unexpected or accidental submersion by exhaling underwater and inhaling after they emerge.
- 63% of participants left with average or high skill level in blowing bubbles. This swim skill helps teach breath control and works to alleviate the fear of face submersion and is critical to water safety to properly learn to inhale through your mouth when your face is above water and exhale through your mouth or nose with your face is underwater as opposed to holding your breath or aspirate.

ZIP CODES & AGES SERVED

All partnered locations collect zip codes and ages from swim lesson participants. It is important to note that we did not receive back all the demographic data from partners. We received data for 96% of participants ages and zip codes, so the findings and charts on the following pages are missing 4% of participants, but still show an accurate representation of participants served in these lessons. Some of the "missing" data can be attributed to participants who registered and didn't attend lessons, while some of it could just be that data wasn't collected in error.

The majority of youth lessons Metroparks supports are geared to 5-14 year olds, but they will accept other ages. We continued though to serve both youth and adults in 2025, with 607 lessons provided to participants 18 years old and above. Our oldest Everyone in the Pool participant was 86 years old. The graph below shows the participation from various ages. All adults have been grouped together in one bar and youth ages are represented as individual bars by age. We can see that ages 6-11 are the most popular ages to enroll in swim lessons.

This is consistent with prior data from the regional swim study in 2021 that cited elementary ages being a critical age for swim lessons and water safety learning.

Below is a map that visually represents where participants came from. It is mapped by reported zip code of where participants live. You will notice they are primarily concentrated around lesson locations, which supports the swim study finding that travel distance is a barrier to participation. Additionally, you will notice that participation is concentrated in equity emphasis zip code areas. In fact, 85.57% of participants resided in equity emphasis areas. This supports the Strategic Plan objectives of delivering customized programming to underrepresented communities by meeting the following objectives: creating listening opportunities that help the Metroparks understand resident needs; increase access to Metroparks services for Wayne County and the City of Detroit with a physical presence and customized programming; increase engagement with Metroparks services; and, increase access to Metroparks services for underrepresented communities with customized programming.

Key Findings:

- Though it is increasingly important to support the development of youth swimming skills, the demand for adult swim lessons is apparent and a continued focus for the Everyone in the Pool program. These lessons served 607 adults.
- The average age of youth participants in 2024 was 8 years old.
- Ages 6-11 are the most popular ages to enroll in swim lessons. This is consistent with prior data from the regional swim study in 2021 that cited elementary ages being a critical age for swim lessons and water safety learning.
- 85.57% of participants resided in equity emphasis areas and lived near the site locations of lessons.

2025 Winter Data

We have defined winter as lessons that occurred January - May 2025. During the winter season of January - May, 878 swim lessons were offered, with 774 actual participants, through 6 partnerships at 16 locations. The following data is specific to those lessons.

Total Number of Swimmers Per Location Winter 2025 (January-May)			
Partner	***Location(s)***	***County***	***Total number of Swim Lessons Offered/Actual Participants***
City of Detroit Parks & Recreation	Adams Butzel, Patton, Heilmann, Joseph Walker, & Northwest Community Centers	Wayne	350/303
YMCA of Metropolitan Detroit – Detroit Swims	Center Line High School, DPSCD	Macomb, Wayne	156/108
Whitmore Lake Community Recreation	Whitmore Lake Community Pool	Washtenaw	182/164
Highlander Aquatic & Fitness Center	Highlander Aquatic & Fitness Center	Livingston	48/46
YMCA of Metropolitan Detroit – Adult Lessons	Macomb, Boll, Downriver, Farmington, Birmingham, and South Oakland Family YMCA's	Macomb, Wayne, Oakland	100/100
Dearborn Heights School District #7	Annapolis High School	Wayne	42/42

Age of Winter 2025 participants

For the Winter 2025 season, we served 610 youth participants and 164 adult participants. The average age of youth participants in this season was 9.05.

Zip Code Analysis – Winter 2025

Summer 2025 Data

We have defined summer as lessons that occurred June – August 2025. During the summer season, 1,983 swim lessons were offered, with 1,938 actual participants, through 11 partnerships at 27 locations.

Total Number of Swimmers Per Location Summer 2025 (June-August)			
Partner	***Location(s)***	***County***	***Total number /Actual Participants***
City of Detroit Parks & Recreation	Brennan, Adams Butzel, Coleman Young, Heilmann, Joseph Walker, & Northwest Community Centers	Wayne	425/439
Chandler Park	Chandler Park Family Aquatic Center	Wayne	60/60
Whitmore Lake Public Schools – Adult Lessons	Whitmore Lake Community Pool	Livingston, Washtenaw	36/36
Highlander Aquatic & Fitness Center	Highlander Aquatic & Fitness Center	Livingston	48/44
Friends of Rutherford Pool	Rutherford Pool	Washtenaw	212/205
Ann Arbor YMCA	Ann Arbor YMCA, Glencoe Hills Apartments, Golfside Apartments, Schooner Cove Apartments, Roundtree Apartments	Washtenaw	300/247
Oakland County Parks	Waterford Kettering	Oakland	80/103
Orion Township Parks & Recreation	Great Lakes Athletic Club	Oakland	160/160
YMCA of Metropolitan Detroit – Youth Lessons & AADHH Lessons	Macomb Family YMCA	Macomb	357/361
YMCA of Metropolitan Detroit – Adult Lessons	Macomb, Boll, Downriver, Farmington, Birmingham, and South Oakland Family YMCA's	Macomb, Wayne, Oakland	200/207
YMCA of Metropolitan Detroit – Detroit Swims	East English Village, Belle Isle	Wayne	75/46
AquaLyfe Swim School	South Lake High School	Macomb	30/30

Age of Summer 2025 participants

For the Summer 2025 season, we served 1,695 youth participants and 243 adult participants. The average age of youth participants in this season was 8.36.

Zip Code Analysis – Summer 2025

Fall 2025 Data

We have defined fall as lessons that occurred September – December 2025. During the fall season, 1,317 swim lessons were offered, with 991 actual participants, through 10 partnerships at 23 locations.

Total Number of Swimmers Per Location Fall 2025 (September-December)			
Partner	***Location(s)***	***County***	***Total number of Swim Lessons Offered/Actual Participants***
City of Detroit Parks & Recreation	Adams Butzel, Coleman Young, Heilmann, Joseph Walker, & Northwest Community Centers	Wayne	425/256
Whitmore Lake Public Schools – Youth Lessons	Whitmore Lake Community Pool	Livingston, Washtenaw	136/136
Whitmore Lake Public Schools – Adult Lessons	Whitmore Lake Community Pool	Livingston, Washtenaw	36/31
Highlander Aquatic & Fitness Center	Highlander Aquatic & Fitness Center	Livingston	80/74
YMCA of Metropolitan Detroit – Adult Lessons	Macomb, Boll, Downriver, Farmington, Birmingham, and South Oakland Family YMCA's	Macomb, Wayne, Oakland	200/179
YMCA of Metropolitan Detroit – Youth Lessons	Macomb Family YMCA	Macomb	100/51
YMCA of Metropolitan Detroit – Detroit Swims	DPSCD Schools	Wayne	40/28
Dearborn Heights School District #7	Annapolis High School	Wayne	48/43
Aqua-Tots Swim Schools	Auburn Hills, Berkley, Sterling Heights, & Troy Aqua-Tots Swim Schools	Macomb, Oakland	70/70
British Swim School of Ann Arbor	TownePlace Suites - Ann Arbor	Washtenaw	32/30
Ann Arbor YMCA	Ann Arbor YMCA	Washtenaw	30/27
Orion Township Parks and Recreation	Orion Recreation Center	Oakland	120/66

Age of Fall 2025 participants

For the Fall 2025 season, we served 781 youth participants and 210 adult participants. The average age of youth participants in this season was 8.31.

Zip Code Analysis – Fall 2025

VOLUNTEER PROGRAM

2025 Overview

In 2025 the Metroparks Volunteer Program supported the mission, vision and strategic priorities by engaging individual and group volunteers in meaningful activities and projects that complement the efforts of staff to expand what is possible in a single year.

In 2025, over 1,050 volunteers served 13,197 hours to assist Metroparks staff with various needs across the Metroparks – from land management and invasive species removal, to lending support to Interpretive Centers' programs and recreation events, on the golf courses, and through Eagle Scout service projects. Dedicated volunteers play a vital role in providing positive experiences in the outdoors for Southeast Michigan residents and beyond.

1,050 Volunteers

13,197 Hours

We thank our dedicated volunteers for their support of the Metroparks, allowing us to accomplish more than staff hours alone can manage, providing larger regional impacts and helping to foster the environmental stewards of tomorrow. We underwent a process of redeveloping and revitalizing the Volunteer Program in 2025 and look forward to engaging even more volunteers in 2026.

By the Numbers: Volunteer Impact

In 2025, the Metroparks engaged 1,050 volunteers who put in 13,197 of hours of service.

When valued at an entry level part-time employee wage, volunteer service represents $174,200.40 worth of labor benefit ($13.20 per hour).

When valued at independent sector wages, volunteer service represents $459,123.63 worth of labor benefit ($34.79 per hour).

Volunteer Program Highlights

Metroparks volunteers support a wide variety of programs, activities, and operational functions throughout the year. Below, we have captured volunteer service in three ways: Individual Volunteers, Public Workday Volunteers, and Group Volunteers.

INDIVIDUAL VOLUNTEERS

Individual Volunteer roles are designed to support Metroparks staff in an independent capacity, to serve as a representative of the Metroparks. These include Interpretive Volunteers, Event Volunteers, and Golf Volunteers.

In 2025, we had 518 Individual Volunteers serve 8,534 hours. We should note that the total number of volunteers can reflect one person counted multiple times if doing a reoccurring project, but the total number of hours is representative of the true time served.

- Interpretive Volunteers
  - Across 7 interpretive centers throughout the Metroparks, 448 volunteers served 3,028 hours in 2025. Volunteers assisted Interpretive staff during programming, such as maple sugar programs, helped at Farm Centers, and supported events.
- Event Volunteers:
  - Night of the Dragon at Indian Springs Metropark and Treats at the Beach at Lake St. Clair Metropark engaged 13 individual volunteers who served 54 hours to lead activities at the events.
- Golf Volunteers
  - Golf volunteers play a vital role in the golfer experience on our golf courses and continued to be an asset for Metroparks golf courses in 2025. Primarily staged at the first tee, volunteers promote friendly customer service while keeping pace of play moving. They provide course knowledge to golfers while ensuring players tee off in a timely fashion. Occasionally, volunteers help with other assignments such as fixing divots on greens/tees, cleaning up driving ranges and collecting trash around the course/parking lots. In 2025, 57 individual golf volunteers put in 5,452 volunteer hours to support our golf operations.

PUBLIC WORKDAY VOLUNTEERS

Metroparks offered a variety of public volunteer days in 2025, engaging volunteers from our community to join pre-scheduled volunteer projects. The majority of these events were hosted through the Natural Resources department who facilitate monthly volunteer days to support land management and stewardship projects. The other events included Earth Day Cleanups tied to the spring holiday and Interpretive led public workdays. All these public volunteer days required registration through RecTrac activity module and allow staff to analyze participation for future improvements. Some of these charts can be seen below.

Natural Resources volunteer days included invasive shrub removal and native seed collection, vital to the sustainability of our Metroparks natural resources. Volunteers are an

essential part of our fight against invasive plant species and the continued work of restoring and conserving our natural areas. Without the work of our volunteers, many native plants, wildflowers and animals would be crowded out by invasives.

Overall in 2025, 16 public volunteer day programs were offered with 227 total registered participants. Of those, the Natural Resources department hosted 10 workdays, engaging 64 volunteers who provided 137 volunteer hours.

Registration by Park: there were Public Volunteer Workdays in 11 Metroparks in

2025.Registrations by Age: Public Workdays are popular for 26–48-year-olds.

Registrations by Month: We know that Earth Day is a favorite time of year for folks to get involved with Volunteer Activities, so we focus our efforts on hosting Earth Day specific workdays and see a spike in participation in the month of April subsequently.

GROUP VOLUNTEER PROGRAMS

Group Volunteer programs engage coordinated groups of volunteers, such as corporate volunteer workdays, partnerships with organizations, and scout projects. In 2025, group volunteer projects represented 4,993 hours of volunteer service.

Private Volunteer Workdays

Our Natural Resources team led private workdays for 20 groups in 2025, engaging 280 volunteers who served 780 volunteer hours. These private workdays helped remove invasive species over 39 acres of land throughout the Metroparks.

Partnership Volunteer Service

From Indian Springs, we partnered with volunteer divers who came to the Environmental Discovery Center to help clean the dome and windows under water. In 2025, there were 8 volunteer dive sessions, for a total of 48 hours of service.

The Metroparks partners with Clinton River Area Mountain Bike Association (CRAMBA) to support mountain bike trails at Stony Creek Metropark. In 2025, CRAMBA volunteers served 316 hours through tools-on-trails workdays and 777 hours through bike patrolling, for a total of 1,093 hours of volunteer service.

Eagle Scout Projects

Multiple scouts chose to do their community service project at the Metroparks as part of their rank certification. Scouts are responsible for the planning,

fundraising, and building of the project using volunteers under park supervision. In 2025, the Metroparks had 1 completed Eagle Scout project at Kensington Metropark group campground.

Eagle Scout Stephen Listman identified and coordinated with Park Operations Manager, Joe Fulton, to install solar-powered lighting at the group campground latrines. 12 scouts and adults supported the project. Kensington's group campground is frequently used by scouts and other youth groups. This project has been a huge benefit to campers since installation.

There are three other Eagle Scout Projects that are continuing to be worked on in 2026.

Workforce Development Volunteer Groups

Metroparks was pleased to partner with three work skills development partners that support people with disabilities to help develop skills they need to apply in future employment opportunities through volunteering at the Metroparks. We value these mutually beneficial partnerships and look forward to the continuation of these programs. In 2025, volunteers from workforce development partnership groups served a total of 2,267 hours.

Disability Network - Washtenaw Monroe Livingston partnered with Kensington Metropark Operation and Maintenance staff. 7 volunteers served for 7 weeks, with a total of 707 hours served.

Gesher Human Services partnered with Lower Huron Metropark Operation and Maintenance staff. 7 volunteers served 25 hours a week for 6 weeks, with a total of 840 hours served.

Michigan Rehabilitation Services – Macomb County and New Horizons Rehabilitation Services partnered with Wolcott Mill Metropark Farm Center and Stony Creek Metropark Nature Center Interpretive staff. Including both locations 6 volunteers served 720 hours of service.

Volunteer Program Revamp/Looking Forward to 2026

In the 2025 Marketing Plan, we laid out a goal to reestablish and revitalize the Volunteer Program at the Metroparks. This meant gathering a comprehensive understanding of the current volunteer work happening within the Metroparks, with an ability to build a complete overview of information here in the annual report, while continuing to engage volunteers to support throughout the year. In addition, we focused on collecting feedback from employees to best understand the goals of the volunteer program, the challenges within the volunteer program, and to build out a new set of practices and procedures to implement in 2026.

The focus for 2026 will be to implement the new practices and procedures for the volunteer program, consistently reviewing what is working and what changes need to be made. We will focus on increasing registration and participation in existing Public Volunteer Workdays, develop recognition and retention practices, and ensure smooth rollout of the new program procedures.

APPENDIX 1:

RAW FACILITY MODULE INTERPRETIVE RESERVATIONS DATA

Facility Module Interpretive Reservations - School Programming

FacLocation	FacClass	FacCode	Facility	Organization Name	HH City	HH State	BeginDate	Accomp. HC	Particip. HC	HeadCount	Zip Code
109-1	880	90028	Interpreter 2	Woodland Elementary	GRAYLING	MI	5/30/2025	0	0	50	49738
104-1	882	14001	Western District Mobile Learning Center 1	Walled Lake Oakland Family Services	Walled Lake	MI	1/7/2025	3	12	20	48390
106-2	884	90803	Mobile Learning Center Outreach 2	John R. King Academic and Performing Arts Academy	Detroit	MI	1/7/2025	1	25	26	48227
106-2	884	90803	Mobile Learning Center Outreach 2		Detroit	MI	1/7/2025	2	50	58	48227
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	1/8/2025	2	29	31	48228
106-2	884	90801	Mobile Learning Center Outreach 4	John R King Academy	Detroit	MI	1/8/2025	5	93	98	48227
113-1	881	90005	Interpreter 1		New Haven	MI	1/8/2025	2	46	46	48048
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	1/9/2025	2	19	18	48228
106-2	884	90803	Mobile Learning Center Outreach 2	John R. King Academic and Performing Arts Academy	Detroit	MI	1/9/2025	3	57	60	48227
106-2	884	90803	Mobile Learning Center Outreach 2	John R King Academy	Detroit	MI	1/9/2025	1	20	21	48227
109-1	880	90001	Interpreter 1	Cedarbrook Senior Living Northville	Plymouth	MI	1/9/2025	0	0	10	48170
104-1	882	14001	Western District Mobile Learning Center 1	Bedford Elementary	Dearborn H	MI	1/9/2025	11	67	80	48125
104-1	882	14001	Western District Mobile Learning Center 1	Holy Name Catholic School	Birmingham	MI	1/13/2025	3	17	25	48009
104-1	882	14001	Western District Mobile Learning Center 1	Oakland Family Services	Pontiac	MI	1/14/2025	10	38	60	48341
104-1	882	14001	Western District Mobile Learning Center 1	Little Saints Christian School	Hartland	MI	1/15/2025	4	21	30	48353
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	1/15/2025	11	11	11	48228
106-2	884	90801	Mobile Learning Center Outreach 4	John R King Academy	Detroit	MI	1/15/2025	4	65	69	48227
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	1/16/2025	15	15	15	48228
106-2	884	90801	Mobile Learning Center Outreach 4	John R King Academy	Detroit	MI	1/16/2025	1	25	26	48227
104-1	880	90008	Interpreter 1	Southeast Michigan Forest School	Canton	MI	1/16/2025	0	0	30	48187
104-1	880	90008	Interpreter 1	Deep Roots Homeschool Collaboration	Romeo	MI	1/17/2025	0	0	20	48065
104-1	882	14001	Western District Mobile Learning Center 1		Novi	MI	1/21/2025	0	0	35	48375
104-1	882	14001	Western District Mobile Learning Center 1		Royal Oak	MI	1/22/2025	0	0	71	48067
104-1	882	14001	Western District Mobile Learning Center 1	Great Lakes Academy	Pontiac	MI	1/23/2025	0	0	60	48342
113-1	881	90005	Interpreter 1		Utica	MI	1/23/2025	0	0	15	48317
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	1/23/2025	15	15	15	48228
104-1	880	90008	Interpreter 1	Livingston Secular Homeschool Community	Brighton	MI	1/23/2025	0	0	16	48116
106-2	884	90801	Mobile Learning Center Outreach 4	Weston Preparatory Academy	Detroit	MI	1/28/2025	2	14	16	48219
106-3	882	14001	Southern District Mobile Learning Center 1	Wegienka Elementary	Flat Rock	MI	1/28/2025	3	74	75	48134
109-1	882	14001	Eastern District Mobile Learning Center 1	Muneer Academy	Warren	MI	1/28/2025	11	49	60	48089
104-1	882	14001	Western District Mobile Learning Center 1	Webster Elementary	Hazel Park	MI	1/28/2025	0	0	45	48030
104-1	880	90008	Interpreter 1	Brighton Co-op Preschool	Howell	MI	1/29/2025	0	0	8	48843
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	1/29/2025	11	11	11	48228
106-2	884	90801	Mobile Learning Center Outreach 4	John R King Academy	Detroit	MI	1/29/2025	5	97	102	48227
104-1	880	90008	Interpreter 1	South Lyon Early Childhood Center	South Lyon	MI	1/29/2025	0	0	20	48178
109-1	880	90001	Interpreter 1		Washington	MI	1/29/2025	0	0	20	48094
109-1	882	14001	Eastern District Mobile Learning Center 1	Krause Elementary	Armada	MI	1/29/2025	5	125	130	48005
104-1	882	14001	Western District Mobile Learning Center 1	Great Lakes Academy	Pontiac	MI	1/30/2025	0	0	75	48342
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	1/30/2025	15	15	15	48228
106-2	884	90801	Mobile Learning Center Outreach 4	John R King Academy	Detroit	MI	1/30/2025	1	3	4	48227
106-3	882	14001	Southern District Mobile Learning Center 1	St. Anselm School	Dearborn H	MI	1/30/2025	0	0	140	48127
104-1	880	90008	Interpreter 1	Cornerstone Christian School	Brighton	MI	1/30/2025	0	0	20	48114
109-1	880	90001	Interpreter 1	Indian Hills Elementary	Washington	MI	1/30/2025	0	0	62	48095
113-1	881	90005	Interpreter 1	Merritt Academy	New Haven	MI	1/30/2025	2	47	50	48048
104-1	880	90008	Interpreter 1	South Lyon Early Childhood Center	South Lyon	MI	1/31/2025	0	0	20	48178
106-3	882	14001	Southern District Mobile Learning Center 1	Moraine Elementary	Northville	MI	1/31/2025	0	0	75	48167
104-1	882	14001	Western District Mobile Learning Center 1	Holy Name Catholic School	Birmingham	MI	2/3/2025	20	3	25	48009
104-1	882	14001	Western District Mobile Learning Center 1	Rose Pioneer Elementary	Holly	MI	2/4/2025	9	46	45	48509
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	2/4/2025	1	25	26	48227
106-2	884	90801	Mobile Learning Center Outreach 4		Detroit	MI	2/4/2025	2	42	44	48227
106-3	882	14001	Southern District Mobile Learning Center 1	Hunter Elementary School	Trenton	MI	2/4/2025	23	417	430	48183
104-1	882	14001	Western District Mobile Learning Center 1	Great Lakes Academy	Pontiac	MI	2/5/2025	10	44	75	48342
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	2/5/2025	16	16	16	48228
106-2	884	90801	Mobile Learning Center Outreach 4	John R King Academy	Detroit	MI	2/5/2025	5	103	101	48227
109-1	880	90001	Interpreter 1	Emerson Elementary	Fraser	MI	2/6/2025	0	0	43	48026
104-1	880	90008	Interpreter 1	Mitten Homeschool	Hartland	MI	2/7/2025	0	0	11	48353
109-1	882	14001	Eastern District Mobile Learning Center 1	Peace Lutheran	Utica	MI	2/7/2025	20	46	66	48316
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	2/7/2025	3	61	64	48227
106-3	882	14001	Southern District Mobile Learning Center 1	Wegienka Elementary	Flat Rock	MI	2/7/2025	6	75	75	48134
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	2/11/2025	1	29	30	48227
106-2	884	90802	Mobile Learning Center Outreach 3		Detroit	MI	2/11/2025	1	49	51	48227
104-1	882	14001	Western District Mobile Learning Center 1	Pasteur Elementary	Detroit	MI	2/11/2025	7	70	70	48221
115-1	883	90011	Interpreter 1	Holly Area Schools	Holly	MI	2/12/2025	0	0	30	48442
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	2/12/2025	16	16	16	48228
106-3	880	90021	Interpreter 1		New Bostor	MI	2/12/2025	26	24	50	48164
104-1	882	14001	Western District Mobile Learning Center 1	Sugarbush Elementary	New Baltim	MI	2/12/2025	0	0	63	48047
104-1	882	14002	Western District Mobile Learning Center 2	Great Lakes Academy	Pontiac	MI	2/14/2025	0	0	75	48342
109-1	882	14001	Eastern District Mobile Learning Center 1	Michigan Islamic Institute	Warren	MI	2/14/2025	3	99	102	48093
104-1	882	14001	Western District Mobile Learning Center 1	Brighton Miller Head Start	Brighton	MI	2/18/2025	8	35	40	48116
104-1	882	14001	Western District Mobile Learning Center 1	Little Glad Early Childhood Center	Fowlerville	MI	2/19/2025	0	0	75	48836
104-1	882	14001	Western District Mobile Learning Center 1	Little Glad Early Childhood Center	Fowlerville	MI	2/19/2025	0	0	25	48836
106-2	884	90801	Mobile Learning Center Outreach 4	WAY Academy	Detroit	MI	2/19/2025	24	24	23	48228
106-3	882	14001	Southern District Mobile Learning Center 1	McCollough-Unis Elementary School	Dearborn	MI	2/19/2025	13	131	150	48126

109-1	882	14001	Eastern District Mobile Learning Center 1	Anchor Bay Schools Lighthouse Elementary	New Baltim	MI	2/19/2025	3	72	75	48047
104-1	882	14001	Western District Mobile Learning Center 1	Voyager Elementary	Howell	MI	2/20/2025	0	0	75	48843
106-3	882	14001	Southern District Mobile Learning Center 1	Thornton Creek Elementary	Novi	MI	2/20/2025	3	82	75	48374
106-2	884	90801	Mobile Learning Center Outreach 4	WAY Academy	Detroit	MI	2/20/2025	21	21	21	48228
109-1	882	14001	Eastern District Mobile Learning Center 1	Anchor Bay Schools Lighthouse Elementary	New Baltim	MI	2/20/2025	3	72	75	48047
106-3	882	14001	Southern District Mobile Learning Center 1	Bennie Elementary	Allen Park	MI	2/21/2025	4	73	75	48101
109-1	880	90001	Interpreter 1		Clinton Tow	MI	2/21/2025	0	0	12	48038
104-1	882	14001	Western District Mobile Learning Center 1	Holly Elementary	Holly	MI	2/24/2025	9	42	45	48440
106-3	882	14001	Southern District Mobile Learning Center 1	McCollough-Unis Elementary School	Dearborn	MI	2/24/2025	10	144	150	48126
104-1	882	14001	Western District Mobile Learning Center 1	St. Albert the Great	Dearborn H	MI	2/25/2025	21	131	60	48125
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	2/26/2025	31	31	31	48228
106-2	884	90801	Mobile Learning Center Outreach 4	John R King Academy	Detroit	MI	2/26/2025	5	96	101	48227
108-1	880	90019	Interpreter 1	Detroit Achievement Academy	Detroit	MI	2/26/2025	10	52	58	48225
104-1	881	90002	Interpreter 1	Ivywood Classical Academy	Plymouth	MI	2/26/2025	0	0	168	48170
106-3	882	14001	Southern District Mobile Learning Center 1	Bedford Elementary	Dearborn H	MI	2/26/2025	6	65	70	48125
104-1	882	14001	Western District Mobile Learning Center 1	St. Albert the Great	Dearborn H	MI	2/26/2025	14	26	45	48125
104-1	880	90008	Interpreter 1	Eisenhower High School	Utica	MI	2/27/2025	0	0	35	48316
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	2/27/2025	22	22	22	48228
104-1	882	14001	Western District Mobile Learning Center 1	Wayne Metro Head Start Taylor	Taylor	MI	2/27/2025	0	31	60	48180
112-1	880	90024	Interpreter 1	Parke Lane Elementary	Grosse Ile	MI	2/27/2025	0	0	100	48138
106-3	882	14001	Southern District Mobile Learning Center 1	McCollough-Unis Elementary School	Dearborn	MI	2/27/2025	13	137	130	48126
104-1	882	14001	Western District Mobile Learning Center 1		Howell	MI	2/28/2025	7	80	88	48843
106-3	882	14001	Southern District Mobile Learning Center 1	Country Oaks Elementary	Commerce	MI	2/28/2025	4	73	60	48382
109-1	882	14002	Eastern District Mobile Learning Center 2	Steenland Elementary	Roseville	MI	3/4/2025	2	43	45	48066
104-1	881	90002	Interpreter 1	Rooted Homeschool	Howell	MI	3/5/2025	15	30	45	48855
104-1	882	14001	Western District Mobile Learning Center 1	Friends Preschool	Milford	MI	3/5/2025	8	22	30	48380
104-1	881	90003	Interpreter 2	Lincoln Consolidated Schools	Ypsilanti	MI	3/5/2025	5	20	25	48197
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	3/6/2025	25	25	25	48228
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	3/6/2025	3	60	63	48227
106-2	884	90803	Mobile Learning Center Outreach 2	John R King Academy	Detroit	MI	3/6/2025	1	15	15	48227
108-1	880	90019	Interpreter 1	Ann Arbor Christian School	Ann Arbor	MI	3/6/2025	9	22	23	48105
104-1	882	14001	Western District Mobile Learning Center 1		Howell	MI	3/7/2025	5	84	88	48843
104-1	881	90002	Interpreter 1	Gather and Grow Homeschool	Milford	MI	3/7/2025	0	0	70	48380
106-3	880	90021	Interpreter 1	Oakwood Academy	Taylor	MI	3/7/2025	14	14	14	48180
108-1	880	90019	Interpreter 1	Ann Arbor Open School	Ann Arbor	MI	3/7/2025	20	60	96	48103
109-1	880	90001	Interpreter 1		Clinton Tow	MI	3/7/2025	0	0	12	48038
106-3	882	14001	Southern District Mobile Learning Center 1	King Elementary	Ann Arbor	MI	3/10/2025	7	87	100	48105
104-1	882	14001	Western District Mobile Learning Center 1	Holy Name Catholic School	Birmingham	MI	3/10/2025	3	17	25	48009
104-1	882	14001	Western District Mobile Learning Center 1		Davisburg	MI	3/11/2025	8	37	45	48350
113-1	881	90005	Interpreter 1	St. John Lutheran Rochester	Rochester	MI	3/11/2025	17	37	116	48307
106-3	882	14001	Southern District Mobile Learning Center 1	Vandenberg Elementary	Redford	MI	3/11/2025	5	69	60	48239
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	3/11/2025	1	27	28	48227
106-2	884	90801	Mobile Learning Center Outreach 4		Detroit	MI	3/11/2025	2	53	55	48227
113-1	881	90006	Interpreter 2	Lutz Vocational School	Clinton Tow	MI	3/11/2025	4	18	29	48038
104-1	882	14001	Western District Mobile Learning Center 1	Little Highlanders at Southeast Elementary	Howell	MI	3/12/2025	9	48	60	48843
106-3	882	14001	Southern District Mobile Learning Center 1	Vandenberg Elementary	Redford	MI	3/12/2025	7	66	60	48239
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	3/12/2025	24	24	24	48228
109-1	882	14002	Eastern District Mobile Learning Center 2	John R King Academy	Detroit	MI	3/12/2025	15	96	111	48227
108-1	880	90019	Interpreter 1	Triangle Cooperative Preschool	Ann Arbor	MI	3/12/2025	0	0	26	48104
104-1	882	14001	Western District Mobile Learning Center 1	Patterson Elementary	Holly	MI	3/13/2025	6	28	30	48442
106-2	884	90801	Mobile Learning Center Outreach 4	WAY Academy	Detroit	MI	3/13/2025	20	20	20	48228
104-1	881	90002	Interpreter 1	Bluebird House	Southfield	MI	3/13/2025	5	35	40	48075
104-1	882	14001	Western District Mobile Learning Center 1		Howell	MI	3/14/2025	3	58	80	48843
113-1	881	90005	Interpreter 1	Edison Career Center	Ferndale	MI	3/14/2025	4	2	5	48220
104-1	881	90002	Interpreter 1	Plymouth Christian Academy	Canton	MI	3/14/2025	2	14	16	48187
106-3	882	14001	Southern District Mobile Learning Center 1	Roosevelt Elementary	Livonia	MI	3/14/2025	3	72	75	48154
108-1	880	90019	Interpreter 1	Dexter Community Homeschool	Dexter	MI	3/14/2025	0	0	20	48130
108-1	880	90019	Interpreter 1	Ann Arbor Orthodox Classical Academy	Dexter	MI	3/14/2025	5	10	30	48130
104-1	880	90008	Interpreter 1		Ann Arbor	MI	3/16/2025	0	0	10	48103
104-1	882	14001	Western District Mobile Learning Center 1	Little Highlanders at Southeast Elementary	Howell	MI	3/17/2025	10	38	60	48843
104-1	880	90008	Interpreter 1	Salina GSRP	Dearborn	MI	3/17/2025	0	0	32	48120
109-1	882	14002	Eastern District Mobile Learning Center 2	Weston Academy	Detroit	MI	3/18/2025	2	12	14	48219
104-1	882	14001	Western District Mobile Learning Center 1	Wegienka Elementary	Flat Rock	MI	3/18/2025	8	75	70	48134
104-1	881	90002	Interpreter 1			MI	3/18/2025	3	75	26	48105
113-1	881	90005	Interpreter 1	Richmond Middle School	Richmond	MI	3/18/2025	2	36	60	48062
104-1	881	90003	Interpreter 2		Fenton	MI	3/19/2025	4	46	72	48430
104-1	881	90004	Interpreter 3		Fenton	MI	3/19/2025	6	68	74	48430
106-3	882	14001	Southern District Mobile Learning Center 1	Walled Lake Elementary	Walled Lake	MI	3/19/2025	4	44	60	48390
104-1	880	90008	Interpreter 1	Waterford Montessori	Waterford	MI	3/19/2025	0	0	49	48329
106-2	884	90801	Mobile Learning Center Outreach 4	WAY Academy	Detroit	MI	3/19/2025	25	25	25	48228
104-1	882	14001	Western District Mobile Learning Center 1	Neinas Dual Language Learning Academy	Detroit	MI	3/19/2025	6	29	30	48209
104-1	882	14001	Western District Mobile Learning Center 1	Little Glad Early Childhood Center	Fowlerville	MI	3/20/2025	13	60	100	48836
104-1	881	90003	Interpreter 2	Priest Elementary-Middle School	Detroit	MI	3/20/2025	0	0	80	48210
104-1	881	90002	Interpreter 1	Whitmore Lake Preschool	Whitmore L	MI	3/20/2025	25	35	40	48189
104-1	880	90008	Interpreter 1	Michigan Secular Explorers	Canton	MI	3/20/2025	0	0	20	48187

108-1	880	90019	Interpreter 1	Stevenson Middle School	Westland	MI	3/20/2025	2	22	40	48186
106-3	882	14001	Southern District Mobile Learning Center 1	Meridian Elementary School	Grosse Ile	MI	3/20/2025	7	81	120	48138
104-1	882	14001	Western District Mobile Learning Center 1	Hartland Head Start	Howell	MI	3/21/2025	13	49	60	48843
104-1	881	90002	Interpreter 1			MI	3/21/2025	0	0	0	48390
104-1	882	14001	Western District Mobile Learning Center 1	Rose Pioneer Elementary	Holly	MI	3/26/2025	3	41	30	48509
104-1	881	90002	Interpreter 1	Charlotte Mason Community School	Highland Pa	MI	3/26/2025	4	18	22	48203
104-1	880	90008	Interpreter 1	Charlotte Mason Community School	Highland Pa	MI	3/26/2025	0	0	18	48203
106-3	880	90021	Interpreter 1		Southgate	MI	3/28/2025	18	22	40	48195
104-1	882	14001	Western District Mobile Learning Center 1	Fowlerville Head Start	Fowlerville	MI	3/31/2025	13	36	60	48836
104-1	880	90008	Interpreter 1	Waterford Montessori	Waterford	MI	4/1/2025	0	0	50	48329
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	4/1/2025	1	27	28	48227
106-2	884	90801	Mobile Learning Center Outreach 4		Detroit	MI	4/1/2025	2	49	51	48227
106-3	882	14001	Southern District Mobile Learning Center 1	Gudith Elementary	Brownstowr	MI	4/1/2025	12	76	75	48193
109-1	882	14002	Eastern District Mobile Learning Center 2	Steenland Elementary	Roseville	MI	4/1/2025	2	43	48	48066
104-1	882	14001	Western District Mobile Learning Center 1	Eastpointe Early Childhood Center	Eastpointe	MI	4/1/2025	9	48	75	48021
104-1	880	90008	Interpreter 1	Waterford Montessori	Waterford	MI	4/2/2025	0	0	49	48329
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	4/2/2025	20	20	18	48228
106-2	884	90801	Mobile Learning Center Outreach 4	John R King Academy	Detroit	MI	4/2/2025	5	107	112	48227
106-3	882	14001	Southern District Mobile Learning Center 1	Arno Elementary	Allen Park	MI	4/2/2025	5	75	75	48101
109-1	882	14002	Eastern District Mobile Learning Center 2	Lake Shore Public Schools	Saint Clair S	MI	4/2/2025	31	97	110	48082
104-1	882	14001	Western District Mobile Learning Center 1	Eastpointe Early Childhood Center	Eastpointe	MI	4/2/2025	0	0	75	48021
106-3	882	14001	Southern District Mobile Learning Center 1	Wixom Elementary	Wixom	MI	4/3/2025	3	76	75	48393
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	4/3/2025	20	20	18	48228
106-2	884	90801	Mobile Learning Center Outreach 4	John R King Academy	Detroit	MI	4/3/2025	1	4	4	48227
106-2	884	90803	Mobile Learning Center Outreach 2	John R King Academy	Detroit	MI	4/3/2025	1	4	5	48227
113-1	881	90005	Interpreter 1	Small Wonders 2	Warren	MI	4/3/2025	1	50	59	48093
113-2	881	90010	Historic Center 1	Steenland Elementary	Roseville	MI	4/3/2025	0	40	45	48066
104-1	882	14001	Western District Mobile Learning Center 1	Eastpointe Early Childhood Center	Eastpointe	MI	4/3/2025	13	72	75	48021
102-1	880	90016	Interpreter 1	Notre Dame Marist Academy	Pontiac	MI	4/4/2025	0	0	40	48340
106-3	882	14001	Southern District Mobile Learning Center 1	Vandenberg Elementary	Redford	MI	4/4/2025	17	139	200	48239
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	4/4/2025	3	56	59	48227
108-1	880	90019	Interpreter 1	Dexter Community Homeschool	Dexter	MI	4/4/2025	0	0	25	48130
109-1	882	14002	Eastern District Mobile Learning Center 2	McDonald Early Childhood Center	Casco	MI	4/4/2025	8	59	67	48064
113-1	881	90005	Interpreter 1	Huron Elementary	Clinton Tow	MI	4/4/2025	0	0	80	48038
113-1	881	90006	Interpreter 2	Huron Elementary	Clinton Tow	MI	4/4/2025	0	0	80	48038
115-1	883	90011	Interpreter 1		Holly	MI	4/7/2025	0	0	50	48442
106-3	882	14001	Southern District Mobile Learning Center 1	Wegienka Elementary	Flat Rock	MI	4/7/2025	4	74	76	48134
113-1	881	90005	Interpreter 1	Northwood Elementary School Royal Oak	Royal Oak	MI	4/7/2025	0	0	85	48073
109-1	882	14002	Eastern District Mobile Learning Center 2	Dooley Little Learners	Roseville	MI	4/7/2025	26	183	209	48066
102-1	880	90016	Interpreter 1	cherokee elementary	Clinton Tow	MI	4/7/2025	0	0	60	48038
104-1	882	14001	Western District Mobile Learning Center 1	Holy Name Catholic School	Birmingham	MI	4/7/2025			25	48009
104-1	882	14001	Western District Mobile Learning Center 1	Little Glad Early Childhood Center	Fowlerville	MI	4/8/2025	2	11	25	48836
109-1	882	14002	Eastern District Mobile Learning Center 2	Friends Preschool	Milford	MI	4/8/2025	8	21	29	48380
104-1	881	90002	Interpreter 1	All Star Preschool	Milford	MI	4/8/2025	0	0	15	48380
113-1	881	90006	Interpreter 2	DeKeyser Elementary	Sterling Hei	MI	4/8/2025	0	0	62	48312
113-1	881	90006	Interpreter 2	DeKeyser Elementary	Sterling Hei	MI	4/8/2025	0	0	61	48312
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	4/8/2025	1	30	31	48227
106-2	884	90801	Mobile Learning Center Outreach 4		Detroit	MI	4/8/2025	2	49	51	48227
104-1	880	90008	Interpreter 1		Macomb	MI	4/8/2025	0	0	36	48044
102-1	880	90016	Interpreter 1	cherokee elementary	Clinton Tow	MI	4/8/2025	0	0	60	48038
104-1	881	90002	Interpreter 1		Hartland	MI	4/9/2025	14	36	50	48353
109-1	882	14002	Eastern District Mobile Learning Center 2	John R King Academy	Detroit	MI	4/9/2025	15	105	120	48227
106-3	882	14001	Southern District Mobile Learning Center 1	Gudith Elementary	Brownstowr	MI	4/9/2025	5	65	70	48193
104-1	882	14001	Western District Mobile Learning Center 1		Livonia	MI	4/9/2025	0	0	30	48152
113-1	881	90006	Interpreter 2			MI	4/9/2025	21	27	44	48065
113-1	881	90005	Interpreter 1	Seminole Academy	Mount Clem	MI	4/9/2025	16	124	131	48043
102-1	880	90016	Interpreter 1		Clinton Tow	MI	4/9/2025	0	0	75	48038
106-3	882	14001	Southern District Mobile Learning Center 1	Wixom Elementary	Wixom	MI	4/10/2025	6	72	75	48393
104-1	881	90002	Interpreter 1		Hartland	MI	4/10/2025	14	36	50	48353
104-1	882	14001	Western District Mobile Learning Center 1	Country Elementary Head Start	Pinckney	MI	4/10/2025	0	0	15	48169
104-1	881	90003	Interpreter 2	Cornerstone Christian Brighton	Brighton	MI	4/10/2025	18	15	32	48114
113-1	881	90005	Interpreter 1	East China GSRP	East China	MI	4/10/2025	50	54	60	48054
104-1	882	14001	Western District Mobile Learning Center 1	Commerce Elementary	Commerce	MI	4/11/2025	0	0	75	48382
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	4/11/2025	4	4	4	48228
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	4/11/2025	3	60	62	48227
108-1	880	90019	Interpreter 1	Dexter Community Homeschool	Dexter	MI	4/11/2025	0	0	20	48130
106-3	882	14001	Southern District Mobile Learning Center 1	First Steps Preschool Little Explorers	Ann Arbor	MI	4/11/2025	91	84	50	48104
102-1	880	90016	Interpreter 1	St. Mary Catholic School	Mount Clem	MI	4/11/2025	0	0	94	48043
109-1	880	90001	Interpreter 1	Ferndale Lower Elementary	Oak Park	MI	4/14/2025	0	0	120	48237
104-1	881	90002	Interpreter 1	Ferndale Lower Elementary	Oak Park	MI	4/14/2025	0	0	0	48237
104-1	881	90003	Interpreter 2	Ferndale Lower Elementary	Oak Park	MI	4/14/2025	0	0	30	48237
104-1	882	14001	Western District Mobile Learning Center 1	Munger Elementary-Middle School	Detroit	MI	4/14/2025	5	67	60	48210
106-3	882	14001	Southern District Mobile Learning Center 1	Gudith Elementary	Brownstowr	MI	4/14/2025	4	65	75	48193
109-1	882	14002	Eastern District Mobile Learning Center 2	Anchor Bay Early Childhood Center	New Baltim	MI	4/14/2025	6	38	44	48047
109-1	882	14002	Eastern District Mobile Learning Center 2	Fox Elementary School	Macomb	MI	4/14/2025	3	16	19	48044
106-3	880	90021	Interpreter 1		Commerce	MI	4/15/2025	6	24	30	48382
115-1	883	90011	Interpreter 1	Our Lady of Refuge	West Bloom	MI	4/15/2025	0	0	60	48324

109-1	880	90001	Interpreter 1	Ferndale Lower Elementary	Oak Park	MI	4/15/2025	0	0	120	48237
104-1	881	90002	Interpreter 1	Ferndale Lower Elementary	Oak Park	MI	4/15/2025	0	0	30	48237
104-1	881	90003	Interpreter 2	Ferndale Lower Elementary	Oak Park	MI	4/15/2025	0	0	30	48237
106-2	884	90802	Mobile Learning Center Outreach 3	John R. King Academic and Performing Arts Academy	Detroit	MI	4/15/2025	1	27	28	48227
106-2	884	90802	Mobile Learning Center Outreach 3		Detroit	MI	4/15/2025	2	53	55	48227
104-1	882	14001	Western District Mobile Learning Center 1	Matrix Infinity 1 Head Start	Detroit	MI	4/15/2025	7	17	35	48213
113-2	881	90010	Historic Center 1		Washington	MI	4/15/2025	13	18	18	48094
113-1	881	90005	Interpreter 1	Steenland Elementary	Roseville	MI	4/15/2025	8	42	54	48066
109-1	882	14002	Eastern District Mobile Learning Center 2	Francis Higgins Elementary	New Baltim	MI	4/15/2025	8	69	77	48051
109-1	882	14002	Eastern District Mobile Learning Center 2	Huron Elementary	Clinton Tow	MI	4/15/2025	2	17	19	48038
104-1	882	14001	Western District Mobile Learning Center 1	Little Glad Early Childhood Center	Fowlerville	MI	4/16/2025	8	32	75	48836
115-1	883	90011	Interpreter 1	Stephanski Early Childhood Center	Waterford	MI	4/16/2025	0	0	108	48329
109-1	880	90001	Interpreter 1	George F. Roberts Elementary School	Utica	MI	4/16/2025	0	0	70	48316
113-1	881	90005	Interpreter 1	Graebner Elementary	Sterling Hei	MI	4/16/2025	0	0	96	48313
106-3	882	14001	Southern District Mobile Learning Center 1	St. Edith Catholic School	Livonia	MI	4/16/2025	2	38	40	48154
115-1	883	90011	Interpreter 1	Stephanski Early Childhood Center	Waterford	MI	4/17/2025	0	0	54	48329
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	4/17/2025	2	45	47	48227
106-2	884	90802	Mobile Learning Center Outreach 3	John R King Academy	Detroit	MI	4/17/2025	5	96	101	48227
109-1	882	14001	Eastern District Mobile Learning Center 1	Detroit Achievement Academy	Detroit	MI	4/17/2025	5	44	49	48225
106-3	882	14001	Southern District Mobile Learning Center 1	Gudith Elementary	Brownstowr	MI	4/17/2025	6	82	88	48193
104-1	882	14001	Western District Mobile Learning Center 1	Montessori Academy of Canton	Canton	MI	4/17/2025	0	0	25	48188
104-1	880	90008	Interpreter 1	Salina GSRP	Dearborn	MI	4/17/2025	0	0	48	48120
113-1	881	90005	Interpreter 1	Bennie Elementary	Allen Park	MI	4/17/2025	0	0	85	48101
109-1	880	90001	Interpreter 1	Dort Elementary	Roseville	MI	4/17/2025	0	0	27	48066
113-1	881	90006	Interpreter 2	Dort Elementary	Roseville	MI	4/17/2025	6	38	92	48066
102-1	880	90016	Interpreter 1		Roseville	MI	4/17/2025	0	0	23	48066
113-1	881	90005	Interpreter 1			MI	4/17/2025	17	16	48	48038
113-1	881	90005	Interpreter 1			MI	4/17/2025	17	16	48	48038
115-1	883	90011	Interpreter 1	Andersonville Elementary	Davisburg	MI	4/18/2025	0	0	17	48350
113-1	881	90005	Interpreter 1		Utica	MI	4/18/2025	9	12	21	48317
104-1	882	14001	Western District Mobile Learning Center 1	Hanley International Academy	Hamtramck	MI	4/18/2025	5	64	80	48212
102-1	880	90016	Interpreter 1	REACH Homeschool STEM	Clinton Tow	MI	4/18/2025	0	0	30	48038
115-1	883	90011	Interpreter 1	Stephanski Early Childhood Center	Waterford	MI	4/21/2025	0	0	36	48329
104-1	882	14001	Western District Mobile Learning Center 1	West Utica Elementary	Utica	MI	4/21/2025	4	57	75	48317
113-1	881	90005	Interpreter 1	Flickinger Elementary	Utica	MI	4/21/2025	0	0	90	48317
109-1	880	90001	Interpreter 1	Ferndale Lower Elementary	Oak Park	MI	4/21/2025	0	0	60	48237
109-1	880	90001	Interpreter 1	Oakbrook Elementary	Sterling Hei	MI	4/22/2025	0	0	20	48312
102-1	880	90016	Interpreter 1	DeKeyser Elementary	Sterling Hei	MI	4/22/2025	0	0	77	48312
109-1	882	14002	Eastern District Mobile Learning Center 2	Weston Academy	Detroit	MI	4/22/2025	2	16	18	48219
106-2	884	90801	Mobile Learning Center Outreach 4	Weston Preparatory Academy	Detroit	MI	4/22/2025	2	12	14	48219
115-1	883	90011	Interpreter 1	King High School	Detroit	MI	4/22/2025	0	0	50	48207
104-1	882	14001	Western District Mobile Learning Center 1	Wayne Metro Art Space	Dearborn	MI	4/22/2025	16	98	70	48126
109-1	880	90001	Interpreter 1	St Peter Lutheran	Richmond	MI	4/22/2025	0	0	21	48062
102-1	880	90016	Interpreter 1		Mount Clem	MI	4/22/2025	0	0	64	48043
109-1	882	14002	Eastern District Mobile Learning Center 2	Eisenhower Elementary	Fraser	MI	4/22/2025	0	0	57	48026
109-1	882	14002	Eastern District Mobile Learning Center 2	Thomas Edison Elementary School Fraser	Fraser	MI	4/22/2025	5	61	66	48026
109-1	880	90001	Interpreter 1	Flickinger Elementary	Utica	MI	4/23/2025	0	0	20	48317
106-3	882	14001	Southern District Mobile Learning Center 1	Addams Elementary School	Redford	MI	4/23/2025	0	81	200	48239
104-1	882	14001	Western District Mobile Learning Center 1	M & M Academy	Dearborn	MI	4/23/2025	10	46	70	48126
109-1	882	14002	Eastern District Mobile Learning Center 2	Ebeling Elementary School	Macomb	MI	4/23/2025	4	101	105	48044
104-1	880	90008	Interpreter 1	Webster Early Childhood Center	Hazel Park	MI	4/23/2025	0	0	12	48030
102-1	880	90016	Interpreter 1	Eisenhower Elementary	Fraser	MI	4/23/2025	0	0	34	48026
102-1	880	90017	Interpreter 2	Edison Elementary	Fraser	MI	4/23/2025	0	0	100	48026
113-1	881	90005	Interpreter 1	Orchard Primary Elementary		MI	4/23/2025	12	63	75	48003
106-3	880	90021	Interpreter 1	Clinton Community Schools	Clinton	MI	4/24/2025	2	15	15	49236
104-1	880	90008	Interpreter 1	Peanut Patch Preschool	Walled Lake	MI	4/24/2025	0	0	28	48390
104-1	882	14001	Western District Mobile Learning Center 1	Little Saints Christian School	Hartland	MI	4/24/2025	4	25	30	48353
104-1	881	90002	Interpreter 1	Ferndale Lower Elementary	Oak Park	MI	4/24/2025	0	0	60	48237
104-1	881	90003	Interpreter 2	Ferndale Lower Elementary	Oak Park	MI	4/24/2025	0	0	60	48237
115-1	883	90011	Interpreter 1	Martin Luther King Jr. High School	Detroit	MI	4/24/2025	0	0	75	48207
106-3	882	14001	Southern District Mobile Learning Center 1	Gibraltar Early Childcare	Rockwood	MI	4/24/2025	10	42	40	48173
102-1	880	90016	Interpreter 1	McCollough-Unis Elementary School	Dearborn	MI	4/24/2025	31	70	70	48126
109-1	880	90001	Interpreter 1	Steenland Elementary	Roseville	MI	4/24/2025	0	0	60	48066
113-1	881	90005	Interpreter 1	Ebeling Elementary		MI	4/24/2025	48	237	300	48044
102-1	880	90017	Interpreter 2		Eastpointe	MI	4/24/2025	0	0	72	48021
115-1	883	90011	Interpreter 1	Holly Elementary	Holly	MI	4/25/2025	0	0	65	48442
104-1	880	90008	Interpreter 1	Hilton Elementary School	Brighton	MI	4/25/2025	0	0	50	48114
104-1	882	14001	Western District Mobile Learning Center 1	Green House Montessori	Ann Arbor	MI	4/25/2025	6	40	50	48105
109-1	880	90028	Interpreter 2			MI	4/25/2025	0	0	39	48066
109-1	880	90001	Interpreter 1	St Peter Lutheran	Macomb	MI	4/25/2025	0	0	24	48042
102-1	880	90016	Interpreter 1	Arts Academy in the Woods	Fraser	MI	4/25/2025	0	0	113	48026
113-1	881	90005	Interpreter 1	Krause Elementary	Armada	MI	4/25/2025	30	250	400	48005
115-1	883	90011	Interpreter 1	Stephanski Early Childhood Center	Waterford	MI	4/28/2025	0	0	36	48329
102-1	880	90016	Interpreter 1	Naldrett Elementary	New Baltim	MI	4/28/2025	0	0	84	48047
115-1	883	90011	Interpreter 1	Our Lady of the Lakes	Waterford	MI	4/29/2025	0	0	40	48329
104-1	881	90002	Interpreter 1	Priest Elementary-Middle School	Detroit	MI	4/29/2025	0	0	80	48210
104-1	882	14001	Western District Mobile Learning Center 1	Brick Elementary	Ypsilanti	MI	4/29/2025	8	78	80	48197
109-1	880	90001	Interpreter 1		Warren	MI	4/29/2025	0	0	50	48091
113-1	881	90006	Interpreter 2	St Peter Lutheran Preschool	Macomb	MI	4/29/2025	0	0	122	48042

113-1	881	90005	Interpreter 1	Orchard Primary Elementary		MI	4/29/2025	8	45	48	48003
115-1	883	90011	Interpreter 1	Stephanski Early Childhood Center	Waterford	MI	4/30/2025	0	0	72	48329
109-1	880	90001	Interpreter 1			MI	4/30/2025	0	0	72	48316
113-1	881	90005	Interpreter 1	Havel Elementary	Sterling Hei	MI	4/30/2025	60	148	180	48313
104-1	880	90008	Interpreter 1	Detroit Achievement Academy	Detroit	MI	4/30/2025	0	0	43	48225
104-1	882	14001	Western District Mobile Learning Center 1	Wayne-Metro New Boston	New Bostor	MI	4/30/2025	9	35	30	48164
104-1	881	90002	Interpreter 1	Highview Elementary	Dearborn H	MI	4/30/2025	12	23	35	48127
102-1	880	90016	Interpreter 1	Eisenhower Elementary	Fraser	MI	4/30/2025	0	0	48	48026
106-3	882	14001	Southern District Mobile Learning Center 1	Commerce Elementary	Commerce	MI	5/1/2025	3	76	90	48382
106-2	884	90801	Mobile Learning Center Outreach 4	John R King Academy	Detroit	MI	5/1/2025	5	84	89	48227
102-1	880	90016	Interpreter 1	Carleton Elementary School	Detroit	MI	5/1/2025	0	0	82	48224
108-1	880	90019	Interpreter 1	Livingston Classical Academy	Whitmore L	MI	5/1/2025	12	22	32	48189
109-1	880	90001	Interpreter 1		Warren	MI	5/1/2025	0	0	50	48091
102-1	880	90017	Interpreter 2	Immaculate Conception Catholic Elementary School	Ira Townshi	MI	5/1/2025	0	0	21	48023
102-1	880	90018	Interpreter 3	Immaculate Conception Catholic Elementary School	Ira Townshi	MI	5/1/2025	0	0	15	48023
104-1	882	14001	Western District Mobile Learning Center 1	Beacon Tree Elementary	Shelby Tow	MI	5/2/2025	2	15	15	48315
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	5/2/2025	3	54	57	48227
104-1	880	90008	Interpreter 1	Edison Career Center	Ferndale	MI	5/2/2025			10	48220
106-3	882	14001	Southern District Mobile Learning Center 1	Garden city middle School	Garden City	MI	5/2/2025	19	345	400	48135
108-1	880	90019	Interpreter 1	Dexter Community Homeschool	Dexter	MI	5/2/2025	0	0	25	48130
115-1	883	90011	Interpreter 1	Hornung Elementary	Brighton	MI	5/2/2025	0	0	100	48116
106-3	880	90021	Interpreter 1			MI	5/2/2025	4	38	38	48103
109-1	880	90001	Interpreter 1		Warren	MI	5/2/2025	0	0	50	48091
109-1	880	90029	Interpreter 3	Royal Oak High School	Royal Oak	MI	5/2/2025	0	0	28	48073
102-1	880	90016	Interpreter 1	Green Elementary School	Roseville	MI	5/2/2025	0	0	75	48066
109-1	882	14002	Eastern District Mobile Learning Center 2	McDonald Early Childhood Center	Casco	MI	5/2/2025	8	59	67	48064
113-1	881	90007	Interpreter 3	Huron Elementary	Clinton Tow	MI	5/2/2025	0	0	90	48038
113-1	881	90030	Interpreter 4	Huron Elementary	Clinton Tow	MI	5/2/2025			90	48038
113-1	881	90005	Interpreter 1	St. Peter's Lutheran School	Eastpointe	MI	5/2/2025	50	40	44	48021
113-1	881	90006	Interpreter 2	St. Peter's Lutheran School	Eastpointe	MI	5/2/2025	50	40	88	48021
102-1	880	90016	Interpreter 1				5/2/2025	0	0	68	00000
115-1	883	90011	Interpreter 1	Holly Area Schools	Holly	MI	5/5/2025	0	0	60	48442
109-1	882	14002	Eastern District Mobile Learning Center 2	Friends Preschool	Milford	MI	5/5/2025	8	21	29	48380
106-3	882	14001	Southern District Mobile Learning Center 1	Miller Elementary	Canton	MI	5/5/2025	4	74	75	48187
109-1	880	90001	Interpreter 1		Washington	MI	5/5/2025	0	0	70	48095
113-1	881	90005	Interpreter 1	Northwood Elementary School Royal Oak	Royal Oak	MI	5/5/2025	0	0	76	48073
113-1	881	90006	Interpreter 2	New Haven High School	New Haven	MI	5/5/2025	2	6	9	48048
106-3	880	90021	Interpreter 1				5/5/2025	12	30	30	00000
115-1	883	90011	Interpreter 1	Holly Area Schools	Holly	MI	5/6/2025	0	0	60	48442
102-1	880	90016	Interpreter 1	Renaissance High School	Clarkston	MI	5/6/2025	0	0	30	48346
104-1	881	90002	Interpreter 1	Farmington Presbyterian Preschool	Farmington	MI	5/6/2025	0	0	32	48334
106-3	882	14001	Southern District Mobile Learning Center 1	Brooklands Elementary	Rochester	MI	5/6/2025	3	76	85	48307
106-2	884	90802	Mobile Learning Center Outreach 3	John R. King Academic and Performing Arts Academy	Detroit	MI	5/6/2025	1	19	20	48227
106-2	884	90802	Mobile Learning Center Outreach 3		Detroit	MI	5/6/2025	2	46	48	48227
109-1	880	90001	Interpreter 1		Hamtramck	MI	5/6/2025	9	100	50	48212
109-1	880	90028	Interpreter 2		Hamtramck	MI	5/6/2025	0	0	50	48212
104-1	880	90008	Interpreter 1	Canton Charter Academy	Canton	MI	5/6/2025	0	0	120	48187
113-1	881	90006	Interpreter 2	St. Peter Lutheran - preschool	Macomb	MI	5/6/2025	17	16	64	48042
113-1	881	90030	Interpreter 4	Mohawk Elementary	Macomb	MI	5/6/2025			66	48042
109-1	880	90029	Interpreter 3	Faith Christian	Clinton Tow	MI	5/6/2025	0	0	14	48035
106-3	880	90021	Interpreter 1				5/6/2025	20	41	40	00000
106-2	884	90801	Mobile Learning Center Outreach 4				5/6/2025	3	52	55	00000
109-1	880	90001	Interpreter 1	Hamilton Parsons Elementary	Leonard	MI	5/7/2025	0	0	19	48367
115-1	883	90011	Interpreter 1	West Bloomfield Preschool Academy	West Bloom	MI	5/7/2025	0	0	15	48324
102-1	880	90016	Interpreter 1		Grosse Poir	MI	5/7/2025	0	0	54	48236
104-1	882	14001	Western District Mobile Learning Center 1	Kent Lake Elementary	South Lyon	MI	5/7/2025	1	22	24	48178
104-1	882	14001	Western District Mobile Learning Center 1	Dolsen Elementary	New Hudso	MI	5/7/2025	2	17	23	48165
104-1	880	90008	Interpreter 1	Hartland Lake Elementary	Brighton	MI	5/7/2025	0	0	75	48114
104-1	880	90009	Interpreter 2	Hartland Lake Elementary	Brighton	MI	5/7/2025	0	0	75	48114
106-3	882	14001	Southern District Mobile Learning Center 1	Arno Elementary	Allen Park	MI	5/7/2025	8	82	75	48101
109-1	882	14001	Eastern District Mobile Learning Center 1	Lake Shore Public Schools	Saint Clair S	MI	5/7/2025	0	0	110	48082
109-1	882	14002	Eastern District Mobile Learning Center 2	Dooley Little Learners	Roseville	MI	5/7/2025	26	183	209	48066
113-1	881	90005	Interpreter 1	Little Turtle Preschool	Macomb	MI	5/7/2025	56	56	124	48044
113-1	881	90006	Interpreter 2	St. Peter Lutheran - preschool	Macomb	MI	5/7/2025	58	56	128	48042
109-1	880	90028	Interpreter 2	St Peter Lutheran Preschool	Macomb	MI	5/7/2025	0	0	72	48042
102-1	880	90016	Interpreter 1	Trinity Early Childhood	Clinton Tow	MI	5/7/2025	0	0	110	48036
106-3	880	90021	Interpreter 1				5/7/2025	34	41	41	00000
104-1	881	90002	Interpreter 1	Parker Middle School	Howell	MI	5/8/2025	9	31	40	48843
109-1	880	90001	Interpreter 1	Duncan Elementary	Utica	MI	5/8/2025	0	0	100	48315
102-1	880	90016	Interpreter 1		Grosse Poir	MI	5/8/2025	0	0	2	48236
104-1	882	14001	Western District Mobile Learning Center 1	Pearson Elementary	South Lyon	MI	5/8/2025	2	22	25	48178
104-1	882	14001	Western District Mobile Learning Center 1	Salem Elementary	Salem	MI	5/8/2025	2	22	25	48175
104-1	880	90008	Interpreter 1	Northville Presbyterian Preschool	Northville	MI	5/8/2025	0	0	11	48167
112-1	880	90024	Interpreter 1	Carr Elementary	Lincoln Park	MI	5/8/2025	20	55	75	48146
104-1	881	90003	Interpreter 2		Brighton	MI	5/8/2025	4	15	20	48116
102-1	880	90016	Interpreter 1		Warren	MI	5/8/2025	0	0	52	48091
113-1	881	90006	Interpreter 2	Fountain Elementary	Roseville	MI	5/8/2025	28	70	72	48066

113-1	881	90005	Interpreter 1	Little Turtle Preschool	Macomb	MI	5/8/2025	58	58	124	48044
108-1	880	90019	Interpreter 1				5/8/2025	0	0	6	00000
115-1	883	90011	Interpreter 1	Warda Academy	Fenton	MI	5/9/2025	0	0	20	48430
115-1	883	90012	Interpreter 2	Warda Academy	Fenton	MI	5/9/2025	0	0	20	48430
104-1	881	90002	Interpreter 1	Beechview Elementary School	Farmington	MI	5/9/2025	10	60	70	48334
109-1	880	90001	Interpreter 1	St Paul's Preschool	Rochester	MI	5/9/2025	0	0	24	48306
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	5/9/2025	3	60	63	48227
104-1	880	90008	Interpreter 1	Bartlett Elementary	South Lyon	MI	5/9/2025	0	0	150	48178
108-1	880	90019	Interpreter 1	Plymouth Scholars Charter Academy	Plymouth	MI	5/9/2025	0	0	90	48170
104-1	881	90003	Interpreter 2	shepherd of the lakes	Brighton	MI	5/9/2025	23	22	45	48114
106-3	882	14001	Southern District Mobile Learning Center 1	Bennie Elementary	Allen Park	MI	5/9/2025	3	75	75	48101
104-1	882	14001	Western District Mobile Learning Center 1	Arno Elementary	Allen Park	MI	5/9/2025	7	29	50	48101
102-1	880	90016	Interpreter 1	Hevel Elementary	Washington	MI	5/9/2025	0	0	63	48094
102-1	880	90016	Interpreter 1	Seminole Elementary	Mount Clem	MI	5/9/2025	0	0	68	48043
109-1	880	90028	Interpreter 2	Guardian Angels Catholic School	Clawson	MI	5/9/2025	0	0	27	48017
113-1	881	90005	Interpreter 1	Peck Elementary School	Center Line	MI	5/9/2025	18	64	84	48015
113-1	881	90005	Interpreter 1	Peck Elementary School	Center Line	MI	5/9/2025	18	64	81	48015
112-1	880	90024	Interpreter 1				5/9/2025	22	65	80	00000
106-3	882	14001	Southern District Mobile Learning Center 1	Brooklands Elementary	Rochester	MI	5/12/2025	4	77	85	48307
109-1	880	90028	Interpreter 2	Bridge Academy East - Global Education Excellence	Hamtramck	MI	5/12/2025	9	100	100	48212
104-1	881	90002	Interpreter 1	Emmanuel Lutheran	Dearborn	MI	5/12/2025	9	18	30	48124
104-1	880	90008	Interpreter 1	Emmanuel Lutheran	Dearborn	MI	5/12/2025	0	0	18	48124
113-1	881	90005	Interpreter 1		Brighton	MI	5/12/2025	3	18	21	48114
115-1	883	90011	Interpreter 1	Shepherd of the Lakes Lutheran	Brighton	MI	5/12/2025	0	0	26	48114
109-1	882	14002	Eastern District Mobile Learning Center 2	Anchor Bay Early Childhood Center	New Baltim	MI	5/12/2025	6	38	44	48047
109-1	882	14002	Eastern District Mobile Learning Center 2	Fox Elementary School	Macomb	MI	5/12/2025	3	16	19	48044
109-1	880	90001	Interpreter 1			MI	5/12/2025	0	0	70	48042
104-1	882	14001	Western District Mobile Learning Center 1	Holy Name Catholic School	Birmingham	MI	5/12/2025	3	20	25	48009
104-1	882	14001	Western District Mobile Learning Center 1	Howell LESA Center	Howell	MI	5/13/2025	9	41	60	48843
104-1	881	90002	Interpreter 1	Apollo Child Care Center	Highland	MI	5/13/2025	12	90	102	48357
104-1	880	90008	Interpreter 1	Apollo Child Care Center	Highland	MI	5/13/2025	0	0	90	48357
109-1	880	90001	Interpreter 1	Notre Dame Prep	Pontiac	MI	5/13/2025	0	0	36	48340
115-1	883	90011	Interpreter 1	Schoolcraft in Waterford	Waterford	MI	5/13/2025	0	0	75	48329
113-1	881	90005	Interpreter 1	Duncan elementary early childhood center	Utica	MI	5/13/2025	12	12	16	48315
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	5/13/2025	1	19	20	48227
106-2	884	90801	Mobile Learning Center Outreach 4		Detroit	MI	5/13/2025	2	52	54	48227
102-1	880	90016	Interpreter 1	University Prep Science and Math High School	Detroit	MI	5/13/2025	3	38	143	48207
102-1	880	90016	Interpreter 1	University Prep Science and Math High School	Detroit	MI	5/13/2025	2	38	70	48207
113-1	881	90030	Interpreter 4	Bennie Elementary	Allen Park	MI	5/13/2025			174	48101
102-1	880	90016	Interpreter 1	Dooley Little Learners	Roseville	MI	5/13/2025	0	0	18	48066
113-1	881	90006	Interpreter 2	Lottie Schmidt Elementary	New Baltim	MI	5/13/2025	16	36	30	48047
109-1	880	90028	Interpreter 2	St Peter Lutheran Preschool	Macomb	MI	5/13/2025	0	0	36	48042
109-1	880	90001	Interpreter 1	cherokee elementary	Clinton Tow	MI	5/13/2025	0	0	60	48038
113-1	881	90007	Interpreter 3	Teens for Tots Preschool	Clinton Tow	MI	5/13/2025	46	32	81	48036
109-1	882	14002	Eastern District Mobile Learning Center 2	Hazel Park United Oaks Elementary School	Hazel Park	MI	5/13/2025	12	60	72	48030
106-2	884	90802	Mobile Learning Center Outreach 3				5/13/2025	3	53	56	00000
104-1	880	90008	Interpreter 1	Lakewood Elementary School	White Lake	MI	5/14/2025	0	0	19	48383
115-1	883	90011	Interpreter 1	Grayson Elementary	Waterford	MI	5/14/2025	0	0	60	48329
113-1	881	90005	Interpreter 1	Peace Lutheran School	Shelby Tow	MI	5/14/2025	32	30	94	48316
113-1	881	90005	Interpreter 1	Duncan elementary early childhood center	Utica	MI	5/14/2025	32	33	34	48315
113-1	881	90006	Interpreter 2	Duncan elementary early childhood center	Utica	MI	5/14/2025	25	25	34	48315
104-1	880	90009	Interpreter 2	Roeper Lower School	Bloomfield	MI	5/14/2025	0	0	9	48304
106-2	884	90803	Mobile Learning Center Outreach 2	WAY Academy	Detroit	MI	5/14/2025	19	19	19	48228
106-2	884	90801	Mobile Learning Center Outreach 4	John R King Academy	Detroit	MI	5/14/2025	5	86	91	48227
102-1	880	90016	Interpreter 1	University Prep Science and Math High School	Detroit	MI	5/14/2025	0	36	72	48207
102-1	880	90016	Interpreter 1	University Prep Science and Math High School	Detroit	MI	5/14/2025	2	36	36	48207
104-1	882	14001	Western District Mobile Learning Center 1	Arno Elementary	Allen Park	MI	5/14/2025	5	79	75	48101
102-1	880	90016	Interpreter 1	Dooley Little Learners	Roseville	MI	5/14/2025	0	0	54	48066
113-1	881	90007	Interpreter 3	Lil Graduates	New Baltim	MI	5/14/2025	54	62	72	48047
109-1	882	14002	Eastern District Mobile Learning Center 2	Huron Elementary	Clinton Tow	MI	5/14/2025	2	17	19	48038
109-1	880	90001	Interpreter 1	cherokee elementary	Clinton Tow	MI	5/14/2025	0	0	60	48038
109-1	882	14001	Eastern District Mobile Learning Center 1	Hazel Park United Oaks Elementary School	Hazel Park	MI	5/14/2025	12	60	72	48030
109-1	880	90028	Interpreter 2	Immaculate Conception		MI	5/14/2025	0	0	17	48023
106-3	880	90021	Interpreter 1				5/14/2025	40	87	100	00000
112-1	880	90024	Interpreter 1				5/14/2025	0	0	50	00000
113-1	881	90006	Interpreter 2	Peace Lutheran School	Shelby Tow	MI	5/15/2025	36	32	102	48316
113-1	881	90005	Interpreter 1		Utica	MI	5/15/2025	84	97	185	48315
113-1	881	90005	Interpreter 1		Utica	MI	5/15/2025	84	97	185	48315
102-1	880	90016	Interpreter 1	Marion Law Academy	Detroit	MI	5/15/2025	15	32	46	48234
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	5/15/2025	15	15	14	48228
104-1	880	90008	Interpreter 1	Bates Academy	Detroit	MI	5/15/2025	0	0	108	48221

109-1	880	90001	Interpreter 1	Washington Elementary	Washington	MI	5/15/2025	0	0	65	48094
102-1	880	90016	Interpreter 1		Warren	MI	5/15/2025	0	0	120	48091
104-1	882	14001	Western District Mobile Learning Center 1	New Haven Head Start	New Haven	MI	5/15/2025	0	0	60	48048
113-1	881	90007	Interpreter 3	Clinton Valley GSRP	Mount Clem	MI	5/15/2025	28	28	64	48043
104-1	881	90002	Interpreter 1	Keith Elementary	West Bloom	MI	5/16/2025	12	46	58	48324
104-1	881	90003	Interpreter 2	Keith Elementary	West Bloom	MI	5/16/2025	12	44	56	48324
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	5/16/2025	3	60	63	48227
109-1	880	90001	Interpreter 1	Ferndale Public Schools University High School	Ferndale	MI	5/16/2025	0	0	60	48220
112-1	880	90024	Interpreter 1	Ann Visger Elementary	River Rouge	MI	5/16/2025	20	78	100	48218
108-1	880	90019	Interpreter 1	Whitmore Lake Elementary	Whitmore L	MI	5/16/2025	0	0	80	48189
104-1	880	90009	Interpreter 2	Salem Elementary School	Salem	MI	5/16/2025	0	0	75	48175
108-1	880	90019	Interpreter 1	Dexter Community Homeschool	Dexter	MI	5/16/2025	0	0	25	48130
115-1	883	90011	Interpreter 1	Hilton Elementary	Brighton	MI	5/16/2025	0	0	46	48114
104-1	882	14001	Western District Mobile Learning Center 1	Arno Elementary	Allen Park	MI	5/16/2025	5	66	75	48101
102-1	880	90016	Interpreter 1	Warren Woods Christian School	Warren	MI	5/16/2025	0	0	21	48088
102-1	880	90016	Interpreter 1	Susick Elementary	Troy	MI	5/16/2025	31	60	100	48083
109-1	882	14002	Eastern District Mobile Learning Center 2	Francis Higgins Elementary	New Baltim	MI	5/16/2025	8	69	77	48051
109-1	882	14001	Eastern District Mobile Learning Center 1	Detroit Achievement Academy	Detroit	MI	5/17/2025	5	44	49	48225
113-1	881	90005	Interpreter 1	Flickinger Elementary	Utica	MI	5/19/2025	0	0	90	48316
113-1	881	90006	Interpreter 2	Flickinger Elementary	Utica	MI	5/19/2025	0	0	90	48316
109-1	880	90001	Interpreter 1	Rochester Community Schools	Rochester	MI	5/19/2025	0	0	14	48307
106-3	882	14001	Southern District Mobile Learning Center 1	Miller Elementary	Canton	MI	5/19/2025	4	78	75	48187
104-1	880	90008	Interpreter 1	Nature and Nurture Southeast MI Homeschool	Brighton	MI	5/19/2025	0	0	10	48116
102-1	880	90016	Interpreter 1	Atwood Elementary	Macomb	MI	5/19/2025	0	0	50	48042
109-1	882	14002	Eastern District Mobile Learning Center 2	Eisenhower Elementary	Fraser	MI	5/19/2025	0	0	57	48026
109-1	882	14002	Eastern District Mobile Learning Center 2	Thomas Edison Elementary School Fraser	Fraser	MI	5/19/2025	5	61	66	48026
104-1	880	90008	Interpreter 1	West Shore Elementary	Fenton	MI	5/20/2025	0	0	75	48430
104-1	880	90009	Interpreter 2	West Shore Elementary	Fenton	MI	5/20/2025	0	0	75	48430
113-1	881	90005	Interpreter 1	Hamilton-Parsons Elementary	Leonard	MI	5/20/2025	46	128	128	48367
115-1	883	90011	Interpreter 1	Waterford Montessori Academy	Waterford	MI	5/20/2025	0	0	65	48329
106-2	884	90801	Mobile Learning Center Outreach 4	Weston Academy	Detroit	MI	5/20/2025	3	12	15	48219
104-1	882	14001	Western District Mobile Learning Center 1	Whitmore Lake Preschool	Whitmore L	MI	5/20/2025	10	47	80	48189
106-3	882	14001	Southern District Mobile Learning Center 1	Taylor Parks Elemetary	Taylor	MI	5/20/2025	3	47	50	48180
108-1	880	90019	Interpreter 1	Country Elementary School	Pinckney	MI	5/20/2025	0	0	70	48169
109-1	880	90001	Interpreter 1		Saint Clair S	MI	5/20/2025	0	0	100	48081
113-1	881	90007	Interpreter 3	Ashley Elementary School	New Baltim	MI	5/20/2025	6	27	36	48047
113-1	881	90007	Interpreter 3	Ashley Elementary School	New Baltim	MI	5/20/2025	6	27	36	48047
102-1	880	90016	Interpreter 1	Atwood Elementary	Macomb	MI	5/20/2025	0	0	50	48042
109-1	882	14002	Eastern District Mobile Learning Center 2				5/20/2025	16	100	116	00000
104-1	882	14001	Western District Mobile Learning Center 1	Dublin Elementary	White Lake	MI	5/21/2025	5	75	75	48386
115-1	883	90011	Interpreter 1	Mustard Seeds Preschool	Commerce	MI	5/21/2025			60	48382
104-1	881	90002	Interpreter 1	Friends Preschool	Milford	MI	5/21/2025	16	16	30	48380
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	5/21/2025	13	13	13	48228
106-2	884	90801	Mobile Learning Center Outreach 4	John R King Academy	Detroit	MI	5/21/2025	5	85	90	48227
106-3	880	90021	Interpreter 1		Milan	MI	5/21/2025	0	150	150	48160
104-1	880	90008	Interpreter 1	Garden city middle School	Garden City	MI	5/21/2025	0	0	50	48135
104-1	881	90003	Interpreter 2	Riverside West Academy	Dearborn	MI	5/21/2025	3	35	38	48126
106-3	882	14001	Southern District Mobile Learning Center 1	Arno Elementary	Allen Park	MI	5/21/2025	5	79	75	48101
113-1	881	90007	Interpreter 3	New Life Christian Academy	Kimball Tow	MI	5/21/2025	20	16	46	48074
109-1	880	90001	Interpreter 1		Roseville	MI	5/21/2025	0	0	43	48066
113-1	881	90006	Interpreter 2	Great Oaks Elementary School	Chesterfield	MI	5/21/2025	22	32	36	48047
109-1	880	90028	Interpreter 2	Little Turtle Early Childhood Center	Macomb	MI	5/21/2025	0	0	20	48044
113-1	881	90005	Interpreter 1	Huron Elementary	Clinton Tow	MI	5/21/2025	15	15	16	48038
109-1	882	14002	Eastern District Mobile Learning Center 2				5/21/2025	16	100	116	00000
104-1	880	90009	Interpreter 2				5/21/2025	0	0	56	00000
104-1	881	90002	Interpreter 1	Patterson Elementary	Holly	MI	5/22/2025	0	0	32	48442
104-1	880	90008	Interpreter 1	West Shore Elementary	Fenton	MI	5/22/2025	0	0	75	48430
104-1	880	90009	Interpreter 2	West Shore Elementary	Fenton	MI	5/22/2025	0	0	75	48430
104-1	881	90003	Interpreter 2	Friends Preschool	Milford	MI	5/22/2025	15	15	30	48380
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	5/22/2025	12	12	12	48228
109-1	880	90028	Interpreter 2	John R King Academy	Detroit	MI	5/22/2025	0	0	90	48227
104-1	882	14001	Western District Mobile Learning Center 1	Country Elementary Head Start	Pinckney	MI	5/22/2025	2	15	15	48169
104-1	882	14001	Western District Mobile Learning Center 1	Access Head Start	Dearborn	MI	5/22/2025	10	28	30	48120
104-1	881	90002	Interpreter 1	First Steps Preschool	Brighton	MI	5/22/2025	0	0	27	48116
113-1	881	90007	Interpreter 3	Reach Charter Academy	Roseville	MI	5/22/2025	15	65	160	48066
102-1	880	90016	Interpreter 1	Peck Elementary	Center Line	MI	5/22/2025	12	67	70	48015
113-1	881	90005	Interpreter 1	Almont Elementary School	Almont	MI	5/22/2025	22	21	43	48003
113-1	881	90006	Interpreter 2	Almont Elementary School	Almont	MI	5/22/2025	22	21	20	48003
104-1	881	90002	Interpreter 1	Three Fires Elementary	Howell	MI	5/23/2025	0	0	45	48843
104-1	881	90003	Interpreter 2	Three Fires Elementary	Howell	MI	5/23/2025	0	0	19	48843
113-1	881	90005	Interpreter 1	Trinity Lutheran Utica	Utica	MI	5/23/2025	19	34	40	48317
113-1	881	90006	Interpreter 2	Kaiser Elementary	Utica	MI	5/23/2025	15	44	52	48317
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	5/23/2025	3	62	65	48227
104-1	881	90002	Interpreter 1	First Steps Preschool	Brighton	MI	5/23/2025	0	0	12	48116
104-1	880	90008	Interpreter 1	First Steps Preschool	Brighton	MI	5/23/2025	0	0	32	48116
115-1	883	90011	Interpreter 1	Hilton Elementary	Brighton	MI	5/23/2025	0	0	48	48114
109-1	880	90001	Interpreter 1	Westwood Elementary	Warren	MI	5/23/2025	0	0	20	48093

102-1	880	90016	Interpreter 1	Pinewood Elementary	Warren	MI	5/23/2025	0	0	58	48088
102-1	880	90016	Interpreter 1	Pinewood Elementary	Warren	MI	5/23/2025	6	55	58	48088
109-1	880	90001	Interpreter 1	Leonard Elementary	Troy	MI	5/23/2025	0	0	26	48085
113-1	881	90005	Interpreter 1	Kaiser Elementary	Roseville	MI	5/23/2025	40	50	124	48066
102-1	880	90016	Interpreter 1	Fountain Elementary	Roseville	MI	5/23/2025	0	0	50	48066
104-1	880	90008	Interpreter 1	St. Patrick Catholic School	White Lake	MI	5/27/2025	0	0	40	48386
104-1	880	90008	Interpreter 1	St. Fabian School	Farmington	MI	5/27/2025	0	0	29	48334
109-1	880	90001	Interpreter 1	Stephanski Early Childhood Center	Waterford	MI	5/27/2025	118	118	118	48329
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	5/27/2025	1	22	23	48227
106-2	884	90801	Mobile Learning Center Outreach 4		Detroit	MI	5/27/2025	2	34	39	48227
106-3	882	14001	Southern District Mobile Learning Center 1	Gallimore Elementary	Canton	MI	5/27/2025	6	81	100	48187
106-3	882	14001	Southern District Mobile Learning Center 1		Plymouth	MI	5/27/2025	3	60	75	48170
113-2	881	90010	Historic Center 1	Higgins Elementary	Chesterfielc	MI	5/27/2025	0	0	95	48051
102-1	880	90016	Interpreter 1	MS South	Harrison To	MI	5/27/2025	0	0	27	48045
113-1	881	90005	Interpreter 1	Emerson Elementary	Fraser	MI	5/27/2025	0	0	118	48026
109-1	882	14002	Eastern District Mobile Learning Center 2				5/27/2025	16	72	88	00000
106-3	880	90021	Interpreter 1				5/27/2025	0	0	39	00000
104-1	881	90002	Interpreter 1	Charyl Stockwell Academy	Howell	MI	5/28/2025	0	0	30	48843
104-1	880	90008	Interpreter 1	Holly Area Schools	Holly	MI	5/28/2025	0	0	22	48442
104-1	881	90002	Interpreter 1	Hickory Woods Elementary	Novi	MI	5/28/2025	0	0	60	48377
104-1	881	90003	Interpreter 2	Hickory Woods Elementary	Novi	MI	5/28/2025	0	0	60	48377
109-1	880	90001	Interpreter 1	eagle creek academy	Oakland	MI	5/28/2025	0	0	28	48363
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	5/28/2025	15	15	15	48228
115-1	883	90011	Interpreter 1	John R King Academy	Detroit	MI	5/28/2025	0	0	100	48227
102-1	880	90016	Interpreter 1	Marcus Garvey Academy	Detroit	MI	5/28/2025	35	45	64	48214
104-1	882	14001	Western District Mobile Learning Center 1	Progress Park	Ann Arbor	MI	5/28/2025	8	12	24	48108
106-3	882	14001	Southern District Mobile Learning Center 1	Arno Elementary	Allen Park	MI	5/28/2025	4	84	75	48101
109-1	880	90001	Interpreter 1	Rodgers Elementary School	Saint Clair S	MI	5/28/2025	0	0	101	48081
113-1	881	90005	Interpreter 1	Not Just Play		MI	5/28/2025	24	24	24	48079
113-1	881	90005	Interpreter 1	Merritt Academy	New Haven	MI	5/28/2025	19	26	34	48048
113-1	881	90005	Interpreter 1	Merritt Academy	New Haven	MI	5/28/2025	19	26	45	48048
102-1	880	90016	Interpreter 1		New Baltim	MI	5/28/2025	0	0	62	48047
109-1	882	14002	Eastern District Mobile Learning Center 2	Ebeling Elementary School	Macomb	MI	5/28/2025	4	101	105	48044
109-1	882	14002	Eastern District Mobile Learning Center 2				5/28/2025	16	72	88	00000
112-1	880	90024	Interpreter 1				5/28/2025	1	41	41	00000
109-1	880	90028	Interpreter 2	Wayne Elementary	Detroit	MI	5/29/2025	0	0	30	48224
106-3	880	90021	Interpreter 1	Detroit Public Schools Community District	Detroit	MI	5/29/2025	6	30	30	48204
108-1	880	90019	Interpreter 1	Whitmore Lake Elementary School	Whitmore L	MI	5/29/2025	0	0	64	48189
106-3	882	14001	Southern District Mobile Learning Center 1	Kent Lake Elementary	South Lyon	MI	5/29/2025	35	142	120	48178
104-1	880	90008	Interpreter 1	Kent Lake Elementary	South Lyon	MI	5/29/2025	0	0	96	48178
104-1	880	90009	Interpreter 2	Kent Lake Elementary	South Lyon	MI	5/29/2025	0	0	96	48178
104-1	882	14001	Western District Mobile Learning Center 1	TGC Belleville Owen Head Start	Belleville	MI	5/29/2025	0	0	20	48111
102-1	880	90016	Interpreter 1	Endeavor Middle School	Ray	MI	5/29/2025	0	0	101	48096
113-1	881	90005	Interpreter 1	Not Just Play		MI	5/29/2025	0	0	25	48079
113-1	881	90006	Interpreter 2	Bizzy Bees Early Learning Center	Clinton Tow	MI	5/29/2025	18	28	36	48036
102-1	880	90016	Interpreter 1	Emerson Elementary	Fraser	MI	5/29/2025	5	25	25	48026
109-1	880	90001	Interpreter 1	Upland Hills School	Oxford	MI	5/29/2025	0	0	16	43370
113-1	881	90007	Interpreter 3				5/29/2025	3	9	10	00000
115-1	883	90011	Interpreter 1	Walled Lake Elementary	Walled Lake	MI	5/30/2025	0	0	48	48390
109-1	880	90001	Interpreter 1	Peace Lutheran	Utica	MI	5/30/2025	0	0	25	48316
104-1	882	14001	Western District Mobile Learning Center 1	Bartlett Elementary	South Lyon	MI	5/30/2025	0	0	25	48178
104-1	882	14001	Western District Mobile Learning Center 1	Sayre Elementary	South Lyon	MI	5/30/2025	0	0	25	48178
106-3	882	14001	Southern District Mobile Learning Center 1	Arno Elementary	Allen Park	MI	5/30/2025	4	73	75	48101
104-1	881	90002	Interpreter 1	kment Elementary	Roseville	MI	5/30/2025	12	41	53	48066
102-1	880	90016	Interpreter 1		Harrison To	MI	5/30/2025	0	0	98	48045
102-1	880	90017	Interpreter 2	Lobbestael Elementary School	Harrison To	MI	5/30/2025	0	0	45	48045
102-1	880	90017	Interpreter 2		Macomb	MI	5/30/2025	0	0	55	48044
104-1	880	90009	Interpreter 2	Southfield Christian School	Southfield	MI	5/30/2025	0	0	41	48034
104-1	880	90010	Interpreter 3	Southfield Christian School	Southfield	MI	5/30/2025	0	0	41	48034
112-1	880	90024	Interpreter 1				5/30/2025	25	84	120	00000
104-1	882	14001	Western District Mobile Learning Center 1	The Giving Tree Preschool	Warren	MI	6/2/2025	9	32	50	48091
109-1	880	90001	Interpreter 1	Mohawk Elementary	Macomb	MI	6/2/2025	65	80	80	48044
109-1	882	14001	Eastern District Mobile Learning Center 1				6/2/2025	4	97	101	00000
106-3	882	14001	Southern District Mobile Learning Center 1				6/2/2025	0	268	100	00000
115-1	883	90011	Interpreter 1	Pine Knob Elementary	Clarkston	MI	6/3/2025	0	0	33	48346
104-1	882	14001	Western District Mobile Learning Center 1	Charles Wright Academy	Detroit	MI	6/3/2025	3	48	75	48219
106-3	882	14001	Southern District Mobile Learning Center 1	Kent Lake Elementary	South Lyon	MI	6/3/2025	3	66	75	48178
104-1	880	90008	Interpreter 1	Ivywood Classical Academy	Plymouth	MI	6/3/2025	0	0	87	48170
104-1	880	90009	Interpreter 2	Ivywood Classical Academy	Plymouth	MI	6/3/2025	0	0	87	48170
109-1	880	90001	Interpreter 1	MS2TC	Warren	MI	6/3/2025	0	0	109	48092
104-1	881	90002	Interpreter 1	Birney K-8 School	Southfield	MI	6/3/2025	3	27	30	48076
113-2	881	90010	Historic Center 1	Clinton Valley Elementary	Mount Clem	MI	6/3/2025	0	0	53	48043
109-1	880	90028	Interpreter 2	Huron Elementary	Clinton Tow	MI	6/3/2025	0	0	29	48038
102-1	880	90016	Interpreter 1		Fraser	MI	6/3/2025	0	0	48	48026
102-1	880	90016	Interpreter 1	Emerson Elementary	Fraser	MI	6/3/2025	4	27	27	48026
106-3	880	90021	Interpreter 1				6/3/2025	18	75	100	00000
112-1	880	90024	Interpreter 1				6/3/2025	10	75	75	00000
104-1	880	90008	Interpreter 1	Rooted Homeschool	Howell	MI	6/4/2025	0	0	30	48855
104-1	881	90003	Interpreter 2	Dublin Elementary	White Lake	MI	6/4/2025	20	73	93	48386
115-1	883	90011	Interpreter 1	Country Oaks Elementary	Commerce	MI	6/4/2025	0	0	80	48382
104-1	881	90002	Interpreter 1	Apollo Childhood Center	Highland	MI	6/4/2025	16	16	32	48357

106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	6/4/2025	12	12	11	48228
106-3	882	14001	Southern District Mobile Learning Center 1	Memorial Elementary School	Riverview	MI	6/4/2025	6	90	95	48193
106-3	880	90021	Interpreter 1		Plymouth	MI	6/4/2025	24	60	60	48170
113-1	881	90005	Interpreter 1	Francis Higgins Elementary	New Baltim	MI	6/4/2025	36	75	77	48051
104-1	882	14001	Western District Mobile Learning Center 1	New Haven Head Start	New Haven	MI	6/4/2025	5	27	15	48048
113-1	881	90005	Interpreter 1	Seminole Academy	Mount Clem	MI	6/4/2025	40	156	180	48043
113-1	881	90006	Interpreter 2	Memphis Elementary School	Memphis	MI	6/4/2025	12	12	22	48041
109-1	880	90001	Interpreter 1	Huron Elementary	Clinton Tow	MI	6/4/2025	0	0	30	48038
115-1	883	90011	Interpreter 1	Oxbow Elementary	White Lake	MI	6/5/2025	0	0	48	48386
104-1	881	90002	Interpreter 1	Apollo Childhood Center	Highland	MI	6/5/2025	14	14	28	48357
102-1	880	90016	Interpreter 1	Defer Elementary	Grosse Poi	MI	6/5/2025	0	0	53	48230
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	6/5/2025	11	11	11	48228
104-1	881	90002	Interpreter 1	Gompers Elementary-Middle School	Detroit	MI	6/5/2025	10	40	50	48223
104-1	880	90008	Interpreter 1	Bartlett Elementary	South Lyon	MI	6/5/2025	0	0	100	48178
113-1	881	90006	Interpreter 2	Amanda Moore Elementary	Romeo	MI	6/5/2025	12	18	25	48065
113-1	881	90005	Interpreter 1	Clinton Valley Elementary School		MI	6/5/2025	40	100	134	48043
109-1	880	90001	Interpreter 1	Huron Elementary	Clinton Tow	MI	6/5/2025	0	0	29	48038
112-1	880	90024	Interpreter 1				6/5/2025	5	66	66	00000
104-1	881	90002	Interpreter 1	Fenton Early Learning Center	Fenton	MI	6/6/2025	30	30	60	48430
115-1	883	90011	Interpreter 1	Donaldson Hills Elementary	Waterford	MI	6/6/2025	0	0	41	48328
113-1	881	90005	Interpreter 1	Willow Woods Elem.	Sterling Hei	MI	6/6/2025	22	76	102	48312
102-1	880	90016	Interpreter 1	Defer Elementary	Grosse Poi	MI	6/6/2025	0	0	27	48230
106-2	884	90802	Mobile Learning Center Outreach 3	WAY Academy	Detroit	MI	6/6/2025	4	4	4	48228
104-1	880	90009	Interpreter 2	Ronald Brown Academy	Detroit	MI	6/6/2025	0	0	65	48224
108-1	880	90019	Interpreter 1	Canton Charter Academy	Canton	MI	6/6/2025	0	0	100	48187
106-3	880	90021	Interpreter 1		Flat Rock	MI	6/6/2025	40	104	104	48134
104-1	882	14001	Western District Mobile Learning Center 1	Parker School Head Start	Clinton Tow	MI	6/6/2025	1	18	15	48035
106-2	884	90802	Mobile Learning Center Outreach 3	Weston Academy	Detroit	MI	6/7/2025	8	9	17	48219
115-1	883	90011	Interpreter 1	Harvey Swanson Elementary	Ortonville	MI	6/9/2025	0	0	70	48462
102-1	880	90016	Interpreter 1		Warren	MI	6/9/2025	0	0	48	48088
102-1	880	90017	Interpreter 2		Clinton Tow	MI	6/9/2025	0	0	52	48035
104-1	880	90009	Interpreter 2	Highland Elementary	Highland	MI	6/10/2025	0	0	46	48357
113-1	881	90005	Interpreter 1		Utica	MI	6/10/2025	0	0	10	48317
104-1	881	90002	Interpreter 1	IXL Learning Center Hamburg	Whitmore L	MI	6/10/2025	0	0	35	48189
104-1	881	90003	Interpreter 2	IXL Learning Center Hamburg	Whitmore L	MI	6/10/2025	0	0	35	48189
112-1	880	90024	Interpreter 1	Chapman Elementary	Rockwood	MI	6/10/2025	25	63	63	48173
104-1	881	90002	Interpreter 1	Northville Early Childhood	Northville	MI	6/10/2025	21	20	40	48168
113-1	881	90005	Interpreter 1				6/11/2025	2	9	12	00000
106-2	884	90801	Mobile Learning Center Outreach 4				6/12/2025	10	10	10	48316
104-1	880	90008	Interpreter 1	Commonwealth Community Development Academy	Hamtramck	MI	6/12/2025	0	0	60	48212
108-1	880	90019	Interpreter 1	Kidsland Montessori	Dexter	MI	6/12/2025	0	0	30	48130
113-1	881	90005	Interpreter 1	Little People Big Minds	Clinton Tow	MI	6/12/2025	26	40	48	48038
108-1	880	90019	Interpreter 1	Dexter Community Homeschool	Dexter	MI	6/13/2025	0	0	25	48130
104-1	881	90002	Interpreter 1	IXL Learning Center Howell	Howell	MI	6/17/2025	0	0	25	48843
104-1	881	90003	Interpreter 2	IXL Learning Center Howell	Howell	MI	6/17/2025	0	0	30	48843
104-1	881	90004	Interpreter 3	IXL Learning Center Howell	Howell	MI	6/17/2025	0	0	30	48843
106-3	880	90021	Interpreter 1		Oak Park	MI	6/17/2025	0	0	55	48237
108-1	880	90019	Interpreter 1	Kidsland Montessori	Dexter	MI	6/17/2025	0	0	30	48130
104-1	881	90002	Interpreter 1	Southeast Elementary	Howell	MI	6/18/2025	6	30	36	48843
104-1	881	90003	Interpreter 2	Southeast Elementary	Howell	MI	6/18/2025	6	30	36	48843
106-2	884	90801	Mobile Learning Center Outreach 4	WAY Academy	Detroit	MI	6/18/2025	62	62	62	48228
109-1	880	90001	Interpreter 1		Columbus	MI	6/19/2025	8	20	20	48063
106-3	882	14001	Southern District Mobile Learning Center 1	Champions Preschool	Flat Rock	MI	6/23/2025	7	41	50	48134
104-1	882	14001	Western District Mobile Learning Center 1		Oak Park	MI	6/24/2025	0	0	60	48237
108-1	880	90019	Interpreter 1	Kidsland Montessori	Dexter	MI	6/24/2025	0	0	30	48130
102-1	880	90016	Interpreter 1		Southfield	MI	6/24/2025	0	0	24	48075
106-3	882	14001	Southern District Mobile Learning Center 1	GPS Solutions	Southfield	MI	6/24/2025	8	55	35	48034
106-3	882	14001	Southern District Mobile Learning Center 1	Wegienka Elementary	Brownstow	MI	6/25/2025	50	123	150	48134
102-1	880	90016	Interpreter 1	McDonald Early Childhood Center	Casco	MI	6/27/2025	0	0	37	48064
109-1	880	90001	Interpreter 1	Goddard Macomb	Macomb	MI	6/27/2025	0	0	36	48042
106-3	882	14001	Southern District Mobile Learning Center 1	GPS Solutions	Southfield	MI	7/1/2025	4	12	35	48034
115-1	883	90011	Interpreter 1			MI	7/2/2025	0	0	25	48313
104-1	881	90002	Interpreter 1	IXL Northville	Northville	MI	7/2/2025	4	46	50	48167
104-1	882	14001	Western District Mobile Learning Center 1	Gretchen's House - Dhu Varren	Ann Arbor	MI	7/3/2025	0	0	35	48103
106-3	882	14001	Southern District Mobile Learning Center 1	Nutty Scientists	Ypsilanti	MI	7/7/2025	0	0	30	48197
104-1	882	14001	Western District Mobile Learning Center 1				7/7/2025	12	47	30	00000
108-1	880	90019	Interpreter 1	Kidsland Montessori	Dexter	MI	7/8/2025	0	0	30	48130
106-3	882	14001	Southern District Mobile Learning Center 1	GPS Solutions	Southfield	MI	7/8/2025	13	38	35	48034
104-1	882	14001	Western District Mobile Learning Center 1		Livonia	MI	7/9/2025	5	43	35	48152
104-1	881	90002	Interpreter 1	Brandon Schools	Davison	MI	7/10/2025	5	30	35	48423
104-1	882	14001	Western District Mobile Learning Center 1	Kindercare - Rochester Hills	Rochester	MI	7/10/2025	5	30	40	48307
109-1	880	90001	Interpreter 1	Childtime 0639	Macomb	MI	7/10/2025	0	0	28	48042
109-1	880	90001	Interpreter 1	Guardian	Redford	MI	7/11/2025	0	0	50	48239
115-1	883	90011	Interpreter 1	Teddy Bear's Playhouse	Walled Lake	MI	7/14/2025	0	0	13	48390
106-3	882	14001	Southern District Mobile Learning Center 1	Champions Preschool	Rockwood	MI	7/14/2025	3	15	25	48173
106-3	882	14001	Southern District Mobile Learning Center 1				7/14/2025	0	0	30	00000
104-1	882	14001	Western District Mobile Learning Center 1	Plymouth-Canton Montessori	Canton	MI	7/15/2025	5	27	20	48187
106-3	882	14001	Southern District Mobile Learning Center 1	Champions Preschool Flat Rock	Flat Rock	MI	7/15/2025	3	9	25	48134
109-1	880	90001	Interpreter 1	Chippewa Valley Schools	Clinton Tow	MI	7/15/2025	0	0	31	48038
115-1	883	90011	Interpreter 1	Teddy Bear's Playhouse	Walled Lake	MI	7/16/2025	0	0	13	48390
104-1	882	14001	Western District Mobile Learning Center 1		Auburn Hills	MI	7/16/2025	12	67	60	48326

112-1	880	90024	Interpreter 1				7/16/2025	0	0	53	00000
104-1	880	90008	Interpreter 1				7/17/2025	0	0	12	00000
115-1	883	90011	Interpreter 1	Childtime - Commerce	Commerce	MI	7/18/2025	0	0	30	48382
109-1	880	90001	Interpreter 1	Guardian	Redford	MI	7/18/2025	0	0	50	48239
106-3	882	14001	Southern District Mobile Learning Center 1	Champions Preschool	Flat Rock	MI	7/21/2025	1	18	50	48134
104-1	882	14001	Western District Mobile Learning Center 1	Tot Spot	Brighton	MI	7/21/2025	5	19	60	48116
106-3	882	14001	Southern District Mobile Learning Center 1	GPS Solutions	Southfield	MI	7/22/2025	9	36	35	48034
104-1	882	14001	Western District Mobile Learning Center 1		Oak Park	MI	7/23/2025	0	0	60	48237
102-1	880	90016	Interpreter 1	Bridge Academy East - Global Education Excellence	Hamtramck	MI	7/23/2025	30	65	65	48212
104-1	881	90002	Interpreter 1	IXL Plymouth	Plymouth	MI	7/23/2025	4	24	28	48170
108-1	880	90019	Interpreter 1	Kidsland Montessori	Dexter	MI	7/23/2025	0	0	30	48130
113-1	881	90005	Interpreter 1	Lakeside KinderCare	Sterling Hei	MI	7/24/2025	0	20	31	48313
113-1	881	90005	Interpreter 1	Lakeside KinderCare	Sterling Hei	MI	7/24/2025	0	20	30	48313
102-1	880	90016	Interpreter 1				7/24/2025	0	0	9	00000
104-1	882	14001	Western District Mobile Learning Center 1	Plymouth-Canton Montessori	Canton	MI	7/25/2025	7	30	20	48187
109-1	880	90001	Interpreter 1				7/25/2025	0	0	50	00000
113-1	881	90005	Interpreter 1				7/25/2025	0	0	29	00000
104-1	882	14001	Western District Mobile Learning Center 1	Childtime - Commerce	Commerce	MI	7/28/2025	9	90	75	48382
102-1	880	90016	Interpreter 1		Grosse Poir	MI	7/28/2025	0	0	20	48236
106-3	882	14001	Southern District Mobile Learning Center 1	Champions Preschool	Flat Rock	MI	7/28/2025	2	9	25	48134
109-1	880	90001	Interpreter 1			MI	7/29/2025	0	0	18	48313
106-3	882	14001	Southern District Mobile Learning Center 1	Ritter Elementary	South Rock	MI	7/29/2025	25	109	150	48179
109-1	882	14002	Eastern District Mobile Learning Center 2				7/29/2025	48	262	310	00000
106-3	882	14001	Southern District Mobile Learning Center 1	Wegienka Elementary	Brownstowr	MI	7/30/2025	0	0	150	48134
108-1	880	90019	Interpreter 1	Kidsland Montessori	Dexter	MI	7/30/2025	0	0	30	48130
113-1	881	90005	Interpreter 1				7/30/2025	9	82	60	00000
104-1	882	14001	Western District Mobile Learning Center 1	Belleville Pre School Summer School	Belleville	MI	8/4/2025	11	45	40	48111
104-1	881	90002	Interpreter 1	Childtime - Commerce	Commerce	MI	8/5/2025	0	0	30	48382
108-1	880	90019	Interpreter 1	Kidsland Montessori	Dexter	MI	8/5/2025	0	0	30	48130
113-1	881	90005	Interpreter 1	Macomb Infant Preschool	Romeo	MI	8/5/2025	62	53	25	48065
104-1	882	14001	Western District Mobile Learning Center 1	Kindercare - Commerce	Commerce	MI	8/6/2025	4	34	25	48390
109-1	880	90001	Interpreter 1			MI	8/6/2025	0	0	35	48071
104-1	882	14001	Western District Mobile Learning Center 1	Plymouth-Canton Montessori	Canton	MI	8/8/2025	7	32	20	48187
104-1	882	14001	Western District Mobile Learning Center 1	English Oaks Montessori	White Lake	MI	8/12/2025	4	22	15	48386
115-1	883	90011	Interpreter 1	The Goddard School - Lake Orion	Lake Orion	MI	8/12/2025	0	0	60	48360
108-1	880	90019	Interpreter 1	Kidsland Montessori	Dexter	MI	8/13/2025	0	0	30	48130
104-1	882	14001	Western District Mobile Learning Center 1	St. Peter's Lutheran School	Eastpointe	MI	8/14/2025	7	50	30	48021
104-1	880	90008	Interpreter 1	Jack and Jill of America Motor City Chapter	Detroit	MI	8/16/2025	0	0	7	48221
104-1	880	90008	Interpreter 1	Jennifer's Homeschool	Plymouth	MI	8/29/2025	0	0	12	48170
102-1	880	90016	Interpreter 1	Immaculate Conception Catholic Elementary School	Ira Townshi	MI	9/9/2025	0	0	21	48023
108-1	880	90019	Interpreter 1	Rudolf Steiner School	Ann Arbor	MI	9/10/2025	0	0	22	48103
108-1	880	90019	Interpreter 1	Jamie Griffin, Homeschool	Dexter	MI	9/12/2025	0	0	24	48130
102-1	880	90016	Interpreter 1	Detroit Waldorf School	Detroit	MI	9/15/2025	0	0	21	48221
106-3	882	14001	Southern District Mobile Learning Center 1	Garden city middle School	Garden City	MI	9/15/2025	0	0	30	48135
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	9/16/2025	1	106	106	48227
108-1	880	90019	Interpreter 1	Rudolf Steiner School	Ann Arbor	MI	9/16/2025	0	0	19	48103
104-1	880	90008	Interpreter 1		Milford	MI	9/17/2025	0	0	7	48380
106-3	880	90021	Interpreter 1	Salina Intermediate School	Dearborn	MI	9/17/2025	26	77	95	48120
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	9/18/2025	1	87	88	48227
102-1	880	90016	Interpreter 1	Bridge Academy	Hamtramck	MI	9/18/2025	0	0	100	48212
108-1	880	90019	Interpreter 1	Jamie Griffin, Homeschool	Dexter	MI	9/19/2025	0	0	24	48130
104-1	880	90008	Interpreter 1	Classical Conversations		MI	9/19/2025	0	0	55	48118
115-1	883	90011	Interpreter 1	Rudolf Steiner School	Ann Arbor	MI	9/19/2025	0	0	17	48103
109-1	880	90001	Interpreter 1	Romeo, Washington, Bruce Parks and Rec	Romeo	MI	9/19/2025	0	0	20	48065
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	9/23/2025	1	107	108	48227
106-2	884	90802	Mobile Learning Center Outreach 3	John R. King Academic and Performing Arts Academy	Detroit	MI	9/23/2025	1	29	30	48227
106-2	884	90802	Mobile Learning Center Outreach 3		Detroit	MI	9/23/2025	1	46	47	48227
109-1	882	14002	Eastern District Mobile Learning Center 2	Kent Lake Elementary	South Lyon	MI	9/23/2025	4	86	90	48178
106-3	880	90021	Interpreter 1	Bird Elementarty	Plymouth	MI	9/24/2025	36	72	108	48170
104-1	880	90008	Interpreter 1	North Sashabaw	Clarkston	MI	9/25/2025	0	0	75	48346
115-1	883	90011	Interpreter 1	Gretchko Elementary	West Bloom	MI	9/25/2025	0	0	75	48324
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	9/25/2025	1	53	54	48227
106-2	884	90802	Mobile Learning Center Outreach 3	John R. King Academic and Performing Arts Academy	Detroit	MI	9/25/2025	1	72	73	48227
112-1	880	90024	Interpreter 1	Holy Redeemer Catholic School	Detroit	MI	9/25/2025	12	29	41	48209
106-3	880	90021	Interpreter 1	Rudolf Steiner School	Ann Arbor	MI	9/25/2025	4	17	21	48103
115-1	883	90011	Interpreter 1	Huron Valley Schools	Milford	MI	9/26/2025	0	0	100	48381
102-1	880	90016	Interpreter 1		Detroit	MI	9/26/2025	0	0	32	48206
113-1	881	90005	Interpreter 1	Little Turtle	Macomb	MI	9/26/2025	22	20	42	48044
115-1	883	90011	Interpreter 1	Huron Valley Schools	Milford	MI	9/29/2025	0	0	100	48381
109-1	880	90001	Interpreter 1	Ferndale Lower Elementary	Oak Park	MI	9/29/2025	0	0	50	48237
102-1	880	90016	Interpreter 1	Ferndale Upper Elementary	Oak Park	MI	9/29/2025	0	0	50	48237
108-1	880	90019	Interpreter 1	Rudolf Steiner School	Ann Arbor	MI	9/29/2025	0	0	19	48103
115-1	883	90011	Interpreter 1	Huron Valley Schools	Milford	MI	9/30/2025	0	0	100	48381

109-1	880	90001	Interpreter 1	Ferndale Lower Elementary	Oak Park	MI	9/30/2025	0	0	50	48237
102-1	880	90016	Interpreter 1	Ferndale Upper Elementary	Oak Park	MI	9/30/2025	0	0	50	48237
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	9/30/2025	1	102	103	48227
106-2	884	90802	Mobile Learning Center Outreach 3	John R. King Academic and Performing Arts Academy	Detroit	MI	9/30/2025	2	73	75	48227
106-3	880	90021	Interpreter 1	St. Matthew Lutheran School	Westland	MI	9/30/2025	34	21	34	48185
106-3	880	90021	Interpreter 1	St. Matthew Lutheran School	Westland	MI	9/30/2025	17	13	30	48185
113-1	881	90005	Interpreter 1	Chromie Elementary	Warren	MI	9/30/2025	8	95	103	48093
113-1	881	90005	Interpreter 1	Chromie Elementary	Warren	MI	9/30/2025	8	95	108	48093
109-1	880	90001	Interpreter 1			MI	10/1/2025	0	0	24	48316
109-1	880	90028	Interpreter 2			MI	10/1/2025	0	0	24	48316
106-3	882	14001	Southern District Mobile Learning Center 1	St. Pius Catholic School	Southgate	MI	10/1/2025	2	30	30	48195
115-1	883	90011	Interpreter 1	Huron Valley Schools	Milford	MI	10/2/2025	0	0	100	48381
109-1	880	90001	Interpreter 1	Ferndale Lower Elementary	Oak Park	MI	10/2/2025	0	0	50	48237
102-1	880	90016	Interpreter 1	Ferndale Upper Elementary	Oak Park	MI	10/2/2025	0	0	50	48237
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	10/2/2025	1	53	54	48227
106-2	884	90802	Mobile Learning Center Outreach 3	John R. King Academic and Performing Arts Academy	Detroit	MI	10/2/2025	1	71	72	48227
115-1	883	90011	Interpreter 1	Huron Valley Schools	Milford	MI	10/3/2025	0	0	100	48381
109-1	880	90001	Interpreter 1	Ferndale Lower Elementary	Oak Park	MI	10/3/2025	0	0	50	48237
102-1	880	90016	Interpreter 1	Ferndale Upper Elementary	Oak Park	MI	10/3/2025	0	0	50	48237
106-3	882	14001	Southern District Mobile Learning Center 1	St. Pius Catholic School	Southgate	MI	10/3/2025	3	32	30	48195
115-1	883	90011	Interpreter 1	Huron Valley Schools	Milford	MI	10/6/2025	0	0	100	48381
109-1	880	90001	Interpreter 1			MI	10/6/2025	0	0	58	48317
102-1	880	90016	Interpreter 1	University Liggit School	Grosse Poir	MI	10/6/2025	0	0	13	48236
104-1	882	14001	Western District Mobile Learning Center 1	Southwest Elementary	Howell	MI	10/7/2025	4	94	120	48843
104-1	880	90008	Interpreter 1	North Sashabaw	Clarkston	MI	10/7/2025	0	0	75	48346
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	10/7/2025	1	112	113	48227
106-2	884	90802	Mobile Learning Center Outreach 3	John R. King Academic and Performing Arts Academy	Detroit	MI	10/7/2025	2	76	78	48227
113-1	881	90005	Interpreter 1	Holy Family Regional School	Rochester	MI	10/8/2025	72	72	108	48307
106-2	884	90803	Mobile Learning Center Outreach 2	WAY Academy	Detroit	MI	10/8/2025	47	47	47	48228
104-1	882	14001	Western District Mobile Learning Center 1	Wegienka Elementary	Flat Rock	MI	10/8/2025	8	74	60	48134
109-1	880	90001	Interpreter 1	Hamilton parsons	Leonard	MI	10/9/2025	0	0	15	48367
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	10/9/2025	1	59	60	48227
106-2	884	90803	Mobile Learning Center Outreach 2		Detroit	MI	10/9/2025	38	38	38	48209
112-1	880	90024	Interpreter 1	St. Paul Christian Preschool	Trenton	MI	10/9/2025	70	69	140	48183
109-1	880	90028	Interpreter 2	Royal Oak High School	Royal Oak	MI	10/9/2025	0	0	28	48073
113-1	881	90005	Interpreter 1	Reach Charter Academy	Mount Clem	MI	10/9/2025	28	120	135	48043
113-1	881	90005	Interpreter 1	Edison Career Center	Ferndale	MI	10/10/2025	0	0	5	48220
113-1	881	90005	Interpreter 1	Edison Career Center	Ferndale	MI	10/10/2025	0	0	5	48220
108-1	880	90019	Interpreter 1	Morning Star Child Care	Dexter	MI	10/10/2025	5	27	45	48130
104-1	882	14001	Western District Mobile Learning Center 1	Green House Montessori	Ann Arbor	MI	10/10/2025	0	0	30	48105
113-1	881	90006	Interpreter 2	Clinton Valley Elementary School		MI	10/10/2025	36	90	120	48043
109-1	880	90001	Interpreter 1		Clinton Tow	MI	10/10/2025	0	0	28	48035
106-2	884	90803	Mobile Learning Center Outreach 2		Detroit	MI	10/11/2025	473	473	473	48211
104-1	880	90008	Interpreter 1	Holly Area Schools	Holly	MI	10/13/2025	0	0	30	48442
112-1	880	90024	Interpreter 1	Salina Intermediate School	Dearborn	MI	10/13/2025	16	80	100	48120
109-1	880	90001	Interpreter 1	Beck Centennial	Macomb	MI	10/13/2025	0	0	47	48042
104-1	882	14001	Western District Mobile Learning Center 1	Holy Name Catholic School	Birmingham	MI	10/13/2025	4	20	20	48009
115-1	883	90011	Interpreter 1		Howell	MI	10/14/2025	0	0	44	48843
109-1	880	90001	Interpreter 1	Trinity Lutheran Utica	Utica	MI	10/14/2025	0	0	49	48317
113-1	881	90005	Interpreter 1	St. Lawrence Catholic School	Utica	MI	10/14/2025	76	196	276	48317
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	10/14/2025	2	71	73	48227
106-2	884	90802	Mobile Learning Center Outreach 3	John R. King Academic and Performing Arts Academy	Detroit	MI	10/14/2025	1	110	111	48227
115-1	883	90011	Interpreter 1		Howell	MI	10/15/2025	0	0	44	48843
102-1	880	90016	Interpreter 1	Ferry Elementary	Grosse Poir	MI	10/15/2025	0	0	73	48236
106-2	884	90803	Mobile Learning Center Outreach 2	WAY Academy	Detroit	MI	10/15/2025	30	30	30	48228
104-1	880	90008	Interpreter 1	Highview Elementary School	Dearborn H	MI	10/15/2025	0	0	90	48127
112-1	880	90024	Interpreter 1		Dearborn	MI	10/15/2025	13	52	65	48124
113-1	881	90005	Interpreter 1		Eastpointe	MI	10/15/2025	72	72	240	48021
113-1	881	90005	Interpreter 1	Trinity Utica	Utica	MI	10/16/2025	98	98	132	48317
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	10/16/2025	1	62	63	48227
106-2	884	90802	Mobile Learning Center Outreach 3		Detroit	MI	10/16/2025	33	33	33	48209
109-1	880	90001	Interpreter 1	eagle creek academy	Oakland	MI	10/17/2025	0	0	30	48363
106-3	880	90021	Interpreter 1	Stevenson Middle School	Westland	MI	10/17/2025	2	29	31	48186
106-3	882	14001	Southern District Mobile Learning Center 1	Garden city middle School	Garden City	MI	10/17/2025	2	30	30	48135
108-1	880	90019	Interpreter 1	Jamie Griffin, Homeschool	Dexter	MI	10/17/2025	0	0	24	48130
115-1	883	90011	Interpreter 1		Howell	MI	10/20/2025	0	0	44	48843
104-1	880	90008	Interpreter 1	St. Matthew Lutheran School	Walled Lake	MI	10/20/2025	0	0	38	48390
109-1	880	90001	Interpreter 1		Roseville	MI	10/20/2025	0	0	28	48066
115-1	883	90011	Interpreter 1		Howell	MI	10/21/2025	0	0	44	48843
104-1	880	90008	Interpreter 1	North Sashabaw	Clarkston	MI	10/21/2025	0	0	75	48346
109-1	880	90001	Interpreter 1	Ferndale Lower Elementary	Oak Park	MI	10/21/2025	0	0	50	48237
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	10/21/2025	1	79	80	48227

106-2	884	90801	Mobile Learning Center Outreach 4	Weston Academy	Detroit	MI	10/21/2025	2	13	15	48219
109-1	882	14002	Eastern District Mobile Learning Center 2	Kent Lake Elementary	South Lyon	MI	10/21/2025	4	86	90	48178
113-1	881	90005	Interpreter 1		Clinton Tow	MI	10/21/2025	5	10	21	48036
104-1	880	90008	Interpreter 1	North Sashabaw	Clarkston	MI	10/22/2025	0	0	50	48346
106-2	884	90801	Mobile Learning Center Outreach 4	WAY Academy	Detroit	MI	10/22/2025	36	36	36	48228
104-1	882	14001	Western District Mobile Learning Center 1	Montessori Academy of Canton	Canton	MI	10/22/2025	5	30	25	48188
115-1	883	90011	Interpreter 1	Commerce Elementary	Commerce	MI	10/23/2025	0	0	23	48382
104-1	880	90008	Interpreter 1	North Sashabaw	Clarkston	MI	10/23/2025	0	0	88	48346
109-1	880	90001	Interpreter 1	Ferndale Lower Elementary	Oak Park	MI	10/23/2025	0	0	50	48237
102-1	880	90016	Interpreter 1		Grosse Poir	MI	10/23/2025	0	0	43	48236
106-2	884	90801	Mobile Learning Center Outreach 4		Detroit	MI	10/23/2025	23	23	23	48209
113-1	881	90005	Interpreter 1	East China GSRP	East China	MI	10/23/2025	62	78	50	48054
113-1	881	90005	Interpreter 1	East China GSRP	East China	MI	10/23/2025	64	78	75	48054
115-1	883	90011	Interpreter 1	Commerce Elementary	Commerce	MI	10/24/2025	0	0	22	48382
109-1	880	90001	Interpreter 1	Ferndale Lower Elementary	Oak Park	MI	10/24/2025	0	0	50	48237
104-1	881	90002	Interpreter 1	Edison Career Center	Ferndale	MI	10/24/2025	2	10	12	48220
104-1	880	90008	Interpreter 1	Edison Career Center	Ferndale	MI	10/24/2025	0	0	10	48220
104-1	882	14001	Western District Mobile Learning Center 1	Ypsilanti International School	Ypsilanti	MI	10/24/2025	0	0	60	48198
115-1	883	90011	Interpreter 1		Howell	MI	10/27/2025	0	0	44	48843
109-1	880	90001	Interpreter 1	St. John Lutheran Rochester	Rochester	MI	10/27/2025	0	0	42	48307
106-2	884	90801	Mobile Learning Center Outreach 4		Detroit	MI	10/27/2025	25	25	25	48209
115-1	883	90011	Interpreter 1		Howell	MI	10/28/2025	0	0	44	48843
109-1	880	90001	Interpreter 1	Plumbrook Elementary School	Sterling Hei	MI	10/28/2025	0	0	57	48313
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	10/28/2025	1	87	88	48227
104-1	882	14001	Western District Mobile Learning Center 1	Forsythe Middle School	Ann Arbor	MI	10/28/2025	0	0	50	48103
113-1	881	90005	Interpreter 1	Krause Elementary	Armada	MI	10/28/2025	136	184	184	48005
104-1	882	14001	Western District Mobile Learning Center 1	North Sashabaw	Clarkston	MI	10/29/2025	5	50	60	48346
106-2	884	90801	Mobile Learning Center Outreach 4	WAY Academy	Detroit	MI	10/29/2025	30	30	30	48228
106-3	880	90021	Interpreter 1		New Bostor	MI	10/29/2025	34	26	60	48164
104-1	880	90008	Interpreter 1	Charyl Stockwell Academy Middle School	Brighton	MI	10/29/2025	0	0	30	48116
106-3	882	14001	Southern District Mobile Learning Center 1	Arno Elementary	Allen Park	MI	10/29/2025	6	72	75	48101
113-1	881	90005	Interpreter 1	Webster Early Childhood Center	Hazel Park	MI	10/29/2025	18	29	64	48030
113-1	881	90005	Interpreter 1	Webster Early Childhood Center	Hazel Park	MI	10/29/2025	18	29	29	48030
104-1	882	14001	Western District Mobile Learning Center 1	Voyager Elementary	Howell	MI	10/30/2025	6	90	80	48843
115-1	883	90011	Interpreter 1	John R. King Academic and Performing Arts Academy	Detroit	MI	10/30/2025	0	0	60	48227
106-3	880	90021	Interpreter 1	Van Buren Public School	Belleville	MI	10/30/2025	13	13	13	48111
113-1	881	90005	Interpreter 1	Indian Hills Elementary	Washington	MI	10/30/2025	30	134	148	48095
108-1	880	90019	Interpreter 1	Jamie Griffin, Homeschool	Dexter	MI	10/31/2025	0	0	24	48130
104-1	880	90008	Interpreter 1	Tot Spot Brighton	Brighton	MI	11/3/2025	0	0	36	48116
104-1	880	90008	Interpreter 1	Hickory Woods Elementary	Novi	MI	11/5/2025	0	0	100	48377
106-2	884	90801	Mobile Learning Center Outreach 4	WAY Academy	Detroit	MI	11/5/2025	28	28	28	48228
109-1	882	14001	Eastern District Mobile Learning Center 1	Muneer Academy	Warren	MI	11/5/2025	4	58	62	48089
109-1	882	14002	Eastern District Mobile Learning Center 2	Muneer Academy	Warren	MI	11/5/2025	4	78	82	48089
104-1	882	14001	Western District Mobile Learning Center 1	Eco Early Academy	Clinton Tow	MI	11/5/2025	4	17	19	48035
113-1	881	90005	Interpreter 1	Messmore Elementary	Sterling Hei	MI	11/6/2025	64	200	225	48312
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	11/6/2025	1	59	60	48227
106-2	884	90802	Mobile Learning Center Outreach 3		Detroit	MI	11/6/2025	20	20	20	48209
106-3	882	14001	Southern District Mobile Learning Center 1	Bates Elementary	Woodhaver	MI	11/6/2025	5	65	90	48183
112-1	880	90024	Interpreter 1	Polk Elementary	Dearborn H	MI	11/6/2025	25	43	70	48125
108-1	880	90019	Interpreter 1	Ann Arbor Open School	Ann Arbor	MI	11/6/2025	0	0	50	48103
109-1	880	90001	Interpreter 1				11/6/2025	10	39	39	00000
108-1	880	90019	Interpreter 1	Jamie Griffin, Homeschool	Dexter	MI	11/7/2025	0	0	24	48130
104-1	880	90008	Interpreter 1	Hilton Elementary School	Brighton	MI	11/7/2025	0	0	32	48114
106-3	882	14001	Southern District Mobile Learning Center 1	Bennie Elementary	Allen Park	MI	11/7/2025	5	76	75	48101
109-1	880	90001	Interpreter 1	Immanuel Luthern	Macomb	MI	11/7/2025	0	0	37	48044
106-3	882	14001	Southern District Mobile Learning Center 1	Gallimore Elementary	Canton	MI	11/10/2025	5	68	75	48187
104-1	880	90008	Interpreter 1	Detroit Country Day School	Bloomfield H	MI	11/11/2025	0	0	72	48301
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	11/11/2025	1	115	116	48227
104-1	882	14001	Western District Mobile Learning Center 1	Southwest Elementary	Howell	MI	11/12/2025	4	86	120	48843
106-2	884	90801	Mobile Learning Center Outreach 4	WAY Academy	Detroit	MI	11/12/2025	25	25	25	48228
106-3	882	14001	Southern District Mobile Learning Center 1	St. Pius School	Southgate	MI	11/12/2025	3	30	30	48195
115-1	883	90011	Interpreter 1	Tau Beta School	Warren	MI	11/12/2025	0	0	60	48092
115-1	883	90011	Interpreter 1	Barber Prep Academy	Highland Pa	MI	11/13/2025	0	0	36	48203
104-1	882	14001	Western District Mobile Learning Center 1	Tot Spot Brighton	Brighton	MI	11/13/2025	5	20	28	48116
104-1	882	14001	Western District Mobile Learning Center 1	Tot Spot Brighton	Brighton	MI	11/14/2025	4	26	14	48116
109-1	880	90001	Interpreter 1				11/14/2025	2	24	24	00000
106-2	884	90801	Mobile Learning Center Outreach 4		Detroit	MI	11/17/2025	17	17	17	48209
106-3	882	14001	Southern District Mobile Learning Center 1	Garden city middle School	Garden City	MI	11/17/2025	1	30	30	48135
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	11/18/2025	1	105	106	48227
102-1	880	90016	Interpreter 1		Grosse Poir	MI	11/19/2025	0	0	44	48236
106-2	884	90801	Mobile Learning Center Outreach 4	WAY Academy	Detroit	MI	11/19/2025	21	21	21	48228
115-1	883	90011	Interpreter 1	University Prep Academy High School	Detroit	MI	11/19/2025	0	0	40	48202
106-3	882	14001	Southern District Mobile Learning Center 1	Highland Elementary School	Highland	MI	11/20/2025	5	66	60	48357
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	11/20/2025	1	53	54	48227
104-1	880	90008	Interpreter 1	Hadi Montessori	Dearborn	MI	11/20/2025	0	0	38	48128

112-1	880	90024	Interpreter 1		Flat Rock	MI	11/21/2025	8	13	21	48134
106-3	882	14001	Southern District Mobile Learning Center 1	First Steps Preschool Little Explorers	Ann Arbor	MI	11/21/2025	155	102	100	48104
106-3	882	14001	Southern District Mobile Learning Center 1	Wegienka Elementary	Flat Rock	MI	11/25/2025	4	75	80	48134
104-1	882	14001	Western District Mobile Learning Center 1	Pinewood Elementary	Warren	MI	11/25/2025	9	44	54	48088
106-3	882	14001	Southern District Mobile Learning Center 1	SHAJARA TAYYIBA SCHOOL & PRESCHOOL	Westland	MI	11/26/2025	17	98	90	48186
106-3	882	14001	Southern District Mobile Learning Center 1	Classical Conversations Sterling Heights	Sterling Hei	MI	12/1/2025	20	41	50	48313
104-1	882	14001	Western District Mobile Learning Center 1	Holy Name Catholic School	Birmingham	MI	12/1/2025	3	18	20	48009
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	12/2/2025	1	104	105	48227
106-2	884	90802	Mobile Learning Center Outreach 3	John R. King Academic and Performing Arts Academy	Detroit	MI	12/2/2025	2	82	84	48227
104-1	882	14001	Western District Mobile Learning Center 1	Oakman Elementary	Dearborn	MI	12/2/2025	4	28	30	48126
106-2	884	90801	Mobile Learning Center Outreach 4	WAY Academy	Detroit	MI	12/3/2025	0	0	27	48228
104-1	882	14001	Western District Mobile Learning Center 1		Royal Oak	MI	12/3/2025	3	54	45	48067
113-1	881	90005	Interpreter 1	Ignite Homeschool	Macomb	MI	12/3/2025	0	0	80	48044
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	12/4/2025	1	44	45	48227
106-2	884	90802	Mobile Learning Center Outreach 3	John R. King Academic and Performing Arts Academy	Detroit	MI	12/4/2025	1	77	78	48227
106-3	882	14001	Southern District Mobile Learning Center 1	Detroit Public Schools Community District	Detroit	MI	12/4/2025	1	22	23	48204
106-3	880	90021	Interpreter 1				12/4/2025	21	86	100	00000
104-1	880	90008	Interpreter 1	Bull Buddies	Bloomfield H	MI	12/5/2025	0	0	10	48302
104-1	882	14001	Western District Mobile Learning Center 1	Friends Preschool	Milford	MI	12/8/2025	6	22	25	48380
106-2	884	90801	Mobile Learning Center Outreach 4		Detroit	MI	12/8/2025	17	17	17	48209
106-3	882	14001	Southern District Mobile Learning Center 1		Detroit	MI	12/9/2025	4	60	60	48235
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	12/9/2025	2	72	74	48227
106-2	884	90802	Mobile Learning Center Outreach 3	John R. King Academic and Performing Arts Academy	Detroit	MI	12/9/2025	1	93	94	48227
104-1	882	14001	Western District Mobile Learning Center 1	Wegienka Elementary	Flat Rock	MI	12/10/2025	0	0	60	48134
112-1	880	90024	Interpreter 1	WAY Academy	Detroit	MI	12/11/2025	5	28	35	48228
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	12/11/2025	1	47	48	48227
106-2	884	90802	Mobile Learning Center Outreach 3	John R. King Academic and Performing Arts Academy	Detroit	MI	12/11/2025	1	77	78	48227
104-1	882	14001	Western District Mobile Learning Center 1	Bedford Elementary	Dearborn H	MI	12/11/2025	0	0	65	48125
104-1	882	14001	Western District Mobile Learning Center 1	Heritage Elementary	Highland	MI	12/12/2025	0	0	60	48357
106-3	882	14001	Southern District Mobile Learning Center 1	Garden city middle School	Garden City	MI	12/12/2025	1	30	30	48135
108-1	880	90019	Interpreter 1	Jamie Griffin, Homeschool	Dexter	MI	12/12/2025	0	0	24	48130
104-1	882	14001	Western District Mobile Learning Center 1	Voyager Elementary	Howell	MI	12/15/2025	4	96	80	48843
106-2	884	90801	Mobile Learning Center Outreach 4	WAY Academy	Detroit	MI	12/15/2025	22	22	22	48228
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	12/16/2025	2	72	74	48227
106-2	884	90802	Mobile Learning Center Outreach 3	John R. King Academic and Performing Arts Academy	Detroit	MI	12/16/2025	1	107	108	48227
106-2	884	90803	Mobile Learning Center Outreach 2		Detroit	MI	12/16/2025	18	18	16	48209
106-3	882	14001	Southern District Mobile Learning Center 1	Bates Elementary	Woodhaven	MI	12/16/2025	3	64	90	48183
104-1	882	14001	Western District Mobile Learning Center 1	William Ford GSRP	Dearborn	MI	12/16/2025	0	0	30	48126
106-2	884	90801	Mobile Learning Center Outreach 4	John R. King Academic and Performing Arts Academy	Detroit	MI	12/17/2025	1	62	63	48227
106-3	882	14001	Southern District Mobile Learning Center 1	Arno Elementary	Allen Park	MI	12/17/2025	5	71	75	48101
104-1	882	14001	Western District Mobile Learning Center 1	St. Augustine Catholic School	Richmond	MI	12/18/2025	2	27	30	48062
Total								**7553**	**29464**	**54454**	

Facility Module Interpretive Reservations - Community Groups

FacLocation	FacClass	Facility	Organization Name	City	State	Date	HeadCount	ZipCode
104-1	880	Interpreter 1		Wixon	MI	1/2/2025	34	48383
109-1	882	Eastern District Mobile Learning Center 2	Resilire Neuro	Troy	MI	1/3/2025	18	48083
109-1	882	Eastern District Mobile Learning Center 1	Sanctuary at St. Joseph's Village	Ypsilanti	MI	1/6/2025	14	48197
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Northville	Plymouth	MI	1/7/2025	40	48170
109-1	882	Eastern District Mobile Learning Center 2	Pomeroy Living Rochester	Rochester	MI	1/8/2025	16	48309
104-1	882	Western District Mobile Learning Center 1	Greenmead Historical Park	Livonia	MI	1/11/2025	20	48152
109-1	882	Eastern District Mobile Learning Center 1	Grosse Ile Nature and Land Conservancy	Grosse Ile	MI	1/11/2025	14	48138
106-3	880	Interpreter 1		Flat Rock	MI	1/11/2025	10	48134
106-3	880	Interpreter 1		Flat Rock	MI	1/11/2025	10	48134
109-1	880	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	1/12/2025	27	48207
113-1	881	Interpreter 1	Macomb Count 4-H	Clinton Township	MI	1/12/2025	100	48036
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	1/13/2025	38	48096
109-1	882	Eastern District Mobile Learning Center 1	Michigan Veteran Homes of Chesterfield Township	New Baltimore	MI	1/13/2025	39	48047
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	1/14/2025	60	48096
109-1	882	Eastern District Mobile Learning Center 1	The Avalon of Auburn Hills	Auburn Hills	MI	1/15/2025	18	48326
106-3	882	Southern District Mobile Learning Center 1	Clark Park Coalition	Detroit	MI	1/18/2025	100	48209
113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Brighton	MI	1/19/2025	25	48116
113-1	881	Interpreter 2	Girl Scouts of Southeastern Michigan	Brighton	MI	1/19/2025	25	48116
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Rochester	Rochester	MI	1/20/2025	42	48307
106-3	882	Southern District Mobile Learning Center 1	Friends of Rouge Park	Detroit	MI	1/25/2025	100	48228
106-3	880	Interpreter 1		Ferndale	MI	1/25/2025	10	48220
106-3	880	Interpreter 1		Ferndale	MI	1/25/2025	35	48220
106-3	880	Interpreter 1		Belleville	MI	1/25/2025	9	48111
104-1	880	Interpreter 1	Troop 40538	Dexter	MI	1/26/2025	20	48130
113-1	881	Interpreter 1	Macomb Count 4-H	Clinton Township	MI	1/26/2025	100	48036
109-1	882	Eastern District Mobile Learning Center 1	Cedarbrook Senior Living Bloomfield	Bloomfield Hills	MI	1/27/2025	17	48304
106-3	882	Southern District Mobile Learning Center 1	Belle Isle Nature Center	Detroit	MI	2/1/2025	100	48207
109-1	882	Eastern District Mobile Learning Center 1	Grosse Ile Nature and Land Conservancy	Grosse Ile	MI	2/2/2025	17	48138
109-1	882	Eastern District Mobile Learning Center 1	Sanctuary at St. Joseph's Village	Ypsilanti	MI	2/3/2025	4	48197
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	2/3/2025	60	48096
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Northville	Plymouth	MI	2/4/2025	45	48170
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	2/4/2025	60	48096
104-1	880	Interpreter 1	South Lyon Early Childhood Center	South Lyon	MI	2/5/2025	20	48178
109-1	882	Eastern District Mobile Learning Center 1		Birmingham	MI	2/5/2025	25	48009
106-3	882	Southern District Mobile Learning Center 1	Sidewalk Detroit	Detroit	MI	2/8/2025	100	48223
113-1	881	Interpreter 1	Macomb Count 4-H	Clinton Township	MI	2/9/2025	100	48036
109-1	882	Eastern District Mobile Learning Center 1	Cedarbrook Senior Living Rochester	Rochester	MI	2/10/2025	37	48307
109-1	882	Eastern District Mobile Learning Center 1	The Avalon of Auburn Hills	Auburn Hills	MI	2/13/2025	19	48326
113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	2/15/2025	25	48207
106-3	882	Southern District Mobile Learning Center 1	Canton Leisure Services	Canton	MI	2/15/2025	50	48188
113-1	881	Interpreter 2	Girl Scouts of Southeastern Michigan	Brighton	MI	2/15/2025	25	48116
106-3	882	Southern District Mobile Learning Center 1	Michigan Fisheries Education Initiative	Detroit	MI	2/16/2025	100	49207
109-1	882	Eastern District Mobile Learning Center 1	Commonwealth Senior Living at New Baltimore	New Baltimore	MI	2/19/2025	11	48047
113-1	881	Interpreter 1	Macomb Count 4-H	Clinton Township	MI	2/23/2025	100	48036
106-3	882	Southern District Mobile Learning Center 1	Detroit Public Schools Community District	Detroit	MI	2/25/2025	40	48204
106-2	884	Mobile Learning Center Outreach 4		Romulus	MI	2/25/2025	0	48174
109-1	882	Eastern District Mobile Learning Center 1		Grosse Ile	MI	2/25/2025	11	48138
109-1	882	Eastern District Mobile Learning Center 2		Grosse Ile	MI	2/25/2025	5	48138
109-1	882	Eastern District Mobile Learning Center 1	Macomb Community College	Clinton Township	MI	2/26/2025	66	48038
106-2	884	Mobile Learning Center Outreach 4	Detroit Public Library- Sherwood Branch	Detroit	MI	2/27/2025	0	48221
104-1	882	Western District Mobile Learning Center 1	Dexter Early Education Complex	Dexter	MI	2/28/2025	150	48130
106-2	884	Mobile Learning Center Outreach 4	Grosse Ile Nature and Land Conservancy	Grosse Ile	MI	3/1/2025	40	48138
109-1	882	Eastern District Mobile Learning Center 2	Harrison Township Public Library	Harrison Township	MI	3/1/2025	18	48045
109-1	880	Interpreter 1		Shelby Township	MI	3/2/2025	30	48317
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	3/3/2025	60	48096
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Northville	Plymouth	MI	3/4/2025	46	48170
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	3/4/2025	60	48096
109-1	882	Eastern District Mobile Learning Center 2	Pomeroy Living Rochester	Rochester	MI	3/5/2025	4	48309
106-2	884	Mobile Learning Center Outreach 4	Romulus Public Library	Romulus	MI	3/5/2025	25	48174
113-1	881	Interpreter 1	Macomb Count 4-H	Clinton Township	MI	3/9/2025	20	48036
109-1	882	Eastern District Mobile Learning Center 2	Sanctuary at St. Joseph's Village	Ypsilanti	MI	3/10/2025	8	48197
109-1	882	Eastern District Mobile Learning Center 2	The Avalon of Auburn Hills	Auburn Hills	MI	3/11/2025	18	48326
112-1	880	Interpreter 1				3/13/2025	25	48316
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Bloomfield	Bloomfield Hills	MI	3/14/2025	21	48304
113-1	881	Interpreter 1	Macomb Count 4-H	Clinton Township	MI	3/15/2025	20	48036
113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	3/16/2025	30	48207
106-3	882	Southern District Mobile Learning Center 1	Outdoor Adventure Center	Detroit	MI	3/21/2025	100	49207
104-1	880	Interpreter 1	Jennifer's Homeschool	Plymouth	MI	3/21/2025	7	48170
102-1	880	Interpreter 2	Warren Woods Early Childhood Center	Warren	MI	3/21/2025	18	48089
102-1	880	Interpreter 1	Life Enrichment Academy	New Haven	MI	3/21/2025	14	48048
106-3	882	Southern District Mobile Learning Center 1	Outdoor Adventure Center	Detroit	MI	3/22/2025	100	49207
106-3	880	Interpreter 1		Trenton	MI	3/22/2025	40	48183
106-3	880	Interpreter 1		Trenton	MI	3/22/2025	30	48183
102-1	880	Interpreter 1	St. Clair Shores Public Library	Saint Clair Shores	MI	3/22/2025	45	48081
109-1	882	Eastern District Mobile Learning Center 2	Detroit Public Library - Conely	Detroit	MI	3/25/2025	12	48210
106-3	882	Southern District Mobile Learning Center 1	Cranbrook Rouge River Water Festival	Bloomfield Hills	MI	3/26/2025	100	48304
106-3	882	Southern District Mobile Learning Center 1	Cranbrook Rouge River Water Festival	Bloomfield Hills	MI	3/27/2025	100	48304
106-3	882	Southern District Mobile Learning Center 1	Cranbrook Rouge River Water Festival	Bloomfield Hills	MI	3/28/2025	100	48304
102-1	880	Interpreter 1	Girl scouts	Eastpointe	MI	3/30/2025	10	48021
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Northville	Plymouth	MI	4/1/2025	37	48170
109-1	882	Eastern District Mobile Learning Center 2	Pomeroy Living Rochester	Rochester	MI	4/2/2025	15	48309
113-1	881	Interpreter 1		Washington	MI	4/3/2025	30	48064

102-1	880	Interpreter 1		Macomb	MI	4/3/2025	10	48044
109-1	880	Interpreter 1	Kennedy Early Childhood Center	Warren	MI	4/4/2025	25	48089
109-1	880	Interpreter 1	Krause Elementary SChool	Armada	MI	4/4/2025	14	48005
106-2	884	Mobile Learning Center Outreach 3		Flat Rock	MI	4/5/2025	121	48134
102-1	880	Interpreter 1	McCollough-Unis Elementary School	Dearborn	MI	4/5/2025	5	48126
109-1	882	Eastern District Mobile Learning Center 2	Harrison Township Public Library	Harrison Township	MI	4/5/2025	18	48045
109-1	882	Eastern District Mobile Learning Center 2	Grosse Ile Nature and Land Conservancy	Grosse Ile	MI	4/6/2025	10	48138
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	4/7/2025	60	48096
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	4/8/2025	60	48096
102-1	880	Interpreter 1	Maybelle Burnette Branch Library	Warren	MI	4/8/2025	50	48089
109-1	882	Eastern District Mobile Learning Center 1	MARSP MNC #21	Clinton Township	MI	4/8/2025	12	48038
106-2	884	Mobile Learning Center Outreach 4	Dearborn Public Library	Dearborn	MI	4/10/2025	20	48126
106-3	882	Southern District Mobile Learning Center 2	WCCCD Ted Scott Campus	Belleville	MI	4/12/2025	100	48111
106-3	882	Southern District Mobile Learning Center 1	Detroit Zoo	Royal Oak	MI	4/12/2025	100	48067
109-1	880	Interpreter 1	Girl scouts	Eastpointe	MI	4/12/2025	8	48021
106-3	882	Southern District Mobile Learning Center 1	Detroit Zoo	Royal Oak	MI	4/13/2025	100	48067
109-1	882	Eastern District Mobile Learning Center 1	Sanctuary at St. Joseph's Village	Ypsilanti	MI	4/14/2025	8	48197
106-3	882	Southern District Mobile Learning Center 1	Detroit Public Schools Community District	Detroit	MI	4/15/2025	40	48204
109-1	882	Eastern District Mobile Learning Center 1		Wixom	MI	4/16/2025	20	48393
109-1	882	Eastern District Mobile Learning Center 2	The Avalon of Auburn Hills	Auburn Hills	MI	4/16/2025	8	48326
106-2	884	Mobile Learning Center Outreach 4		Romulus	MI	4/19/2025	100	48174
109-1	882	Eastern District Mobile Learning Center 2	Detroit Public Library - Conely	Detroit	MI	4/21/2025	16	48210
102-1	880	Interpreter 1		Saint Clair Shores	MI	4/21/2025	25	48080
106-3	882	Southern District Mobile Learning Center 1	Farmington Hills Nature Center	Farmington Hills	MI	4/22/2025	100	48334
109-1	882	Eastern District Mobile Learning Center 1	Salem Area Historical Society	Salem	MI	4/23/2025	11	48175
109-1	882	Eastern District Mobile Learning Center 1	Capac Historical Society/Museum	Capac	MI	4/24/2025	31	48014
109-1	882	Eastern District Mobile Learning Center 2	Earth Fair	Goodells	MI	4/25/2025	800	48027
106-3	882	Southern District Mobile Learning Center 1		Westland	MI	4/26/2025	100	48185
109-1	880	Interpreter 2		Harrison Township	MI	4/26/2025	20	48045
102-1	880	Interpreter 1		Clinton Township	MI	4/26/2025	14	48035
109-1	882	Eastern District Mobile Learning Center 2	Earth Fair	Goodells	MI	4/26/2025	800	48027
106-2	884	Mobile Learning Center Outreach 4	Hamtramck Parks Conservancy	Hamtramck	MI	4/27/2025	30	48212
106-2	884	Mobile Learning Center Outreach 4	WCCCD Ted Scott Campus	Belleville	MI	4/29/2025	25	48111
102-1	880	Interpreter 1	Maybelle Burnette Branch Library	Warren	MI	4/29/2025	25	48089
102-1	880	Interpreter 3		Saint Clair Shores	MI	4/29/2025	30	48082
104-1	880	Interpreter 2	Jennifer's Homeschool	Plymouth	MI	5/2/2025	7	48170
106-3	882	Southern District Mobile Learning Center 1	Detroit Riverfront Conservancy	Detroit	MI	5/3/2025	626	48207
104-1	882	Western District Mobile Learning Center 1	Canton Leisure Services	Canton	MI	5/3/2025	500	48188
109-1	882	Eastern District Mobile Learning Center 2	Grosse Ile Nature and Land Conservancy	Grosse Ile	MI	5/3/2025	6	48138
112-1	880	Interpreter 1	Girl Scouts of Southeastern Michigan	Brighton	MI	5/3/2025	45	48116
102-1	880	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	5/4/2025	18	48207
113-1	881	Interpreter 1	Macomb Count 4-H	Clinton Township	MI	5/4/2025	20	48036
109-1	882	Eastern District Mobile Learning Center 2	Sanctuary at St. Joseph's Village	Ypsilanti	MI	5/5/2025	14	48197
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	5/5/2025	60	48096
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Northville	Plymouth	MI	5/6/2025	45	48170
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	5/6/2025	60	48096
113-1	881	Interpreter 3	Creation Station	Harrison Township	MI	5/6/2025	30	48045
109-1	882	Eastern District Mobile Learning Center 2	The Avalon of Auburn Hills	Auburn Hills	MI	5/7/2025	22	48326
109-1	882	Eastern District Mobile Learning Center 2	Macomb Community College MORE	Warren	MI	5/8/2025	77	48088
106-3	882	Southern District Mobile Learning Center 1		Macomb	MI	5/13/2025	100	48042
106-3	882	Southern District Mobile Learning Center 1	River Raisin Institute		MI	5/14/2025	100	48162
104-1	880	Interpreter 1	Jennifer's Homeschool	Plymouth	MI	5/16/2025	7	48170
104-1	882	Western District Mobile Learning Center 1	Dexter Garden Club	Dexter	MI	5/17/2025	150	48130
113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	5/18/2025	6	48207
113-1	881	Interpreter 2	Macomb Count 4-H	Clinton Township	MI	5/18/2025	20	48036
109-1	880	Interpreter 1	Girl Scout Troop 78244	Clinton Township	MI	5/18/2025	8	48035
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Rochester	Rochester	MI	5/19/2025	40	48307
108-1	880	Interpreter 1	Dexter Senior Center	Dexter	MI	5/21/2025	40	48130
106-3	880	Interpreter 1		Riverview	MI	5/24/2025	36	48193
113-1	881	Interpreter 2	Not Just Play		MI	5/28/2025	20	48079
106-3	882	Southern District Mobile Learning Center 1	Canton Leisure Services	Canton	MI	5/31/2025	100	48188
109-1	880	Interpreter 1		Macomb	MI	5/31/2025	11	48042
109-1	882	Eastern District Mobile Learning Center 1	Clinton-Macomb Library - South Branch	Clinton Twp	MI	5/31/2025	60	48035
102-1	880	Interpreter 1		Grosse Pointe	MI	6/1/2025	9	48236
113-1	881	Interpreter 1	Macomb Count 4-H	Clinton Township	MI	6/1/2025	20	48036
109-1	880	Interpreter 1				6/1/2025	53	00000
104-1	880	Interpreter 1				6/1/2025	14	00000
112-1	880	Interpreter 1				6/1/2025	30	00000
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	6/2/2025	24	48096
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Northville	Plymouth	MI	6/3/2025	42	48170
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	6/3/2025	78	48096
106-3	882	Southern District Mobile Learning Center 1	The Guidance Center	Taylor	MI	6/5/2025	100	48180
109-1	882	Eastern District Mobile Learning Center 2	The Avalon of Auburn Hills	Auburn Hills	MI	6/6/2025	22	48326
104-1	882	Western District Mobile Learning Center 1	Milford Parks and Recreation	Milford	MI	6/7/2025	200	48381
109-1	882	Eastern District Mobile Learning Center 2	Pure Oakland Water	Waterford	MI	6/7/2025	236	48328
106-3	882	Southern District Mobile Learning Center 1	Canton Leisure Services	Canton	MI	6/7/2025	100	48188
106-2	884	Mobile Learning Center Outreach 4		South Lyon	MI	6/7/2025	3000	48178
112-1	880	Interpreter 1		Rockwood	MI	6/7/2025	9	48173
102-1	880	Interpreter 1				6/7/2025	147	00000
109-1	882	Eastern District Mobile Learning Center 1	Grosse Ile Nature and Land Conservancy	Grosse Ile	MI	6/8/2025	21	48138
113-1	881	Interpreter 1	Macomb Count 4-H	Clinton Township	MI	6/8/2025	20	48036
104-1	880	Interpreter 1	Fox Run Senior Center	Novi	MI	6/10/2025	30	48377
102-1	880	Interpreter 1	Life Enrichment - Shelby	Utica	MI	6/11/2025	12	48317
112-1	880	Interpreter 1				6/12/2025	50	00000

109-1	882	Eastern District Mobile Learning Center 2	StoryPoint Senior Living of Clinton Township	Clinton Township	MI	6/13/2025	19	48038
113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	6/14/2025	30	48207
113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	6/14/2025	30	48207
112-1	880	Interpreter 1	Girl Scouts of Southeastern Michigan	Brighton	MI	6/14/2025	20	48116
109-1	882	Eastern District Mobile Learning Center 1	Warren Public Library	Warren	MI	6/14/2025	15	48093
106-2	531	Get Out & Play: Willow Pool		Fenton	MI	6/15/2025	20	48430
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Bloomfield	Bloomfield Hills	MI	6/16/2025	47	48304
106-3	882	Southern District Mobile Learning Center 1	Humane Society of Huron Valley	Ann Arbor	MI	6/17/2025	20	48105
109-1	882	Eastern District Mobile Learning Center 2	Michigan Veteran Homes of Chesterfield Township	New Baltimore	MI	6/17/2025	48	48047
115-1	883	Interpreter 1	Howell Parks & Rec	Howell	MI	6/18/2025	35	48843
109-1	882	Eastern District Mobile Learning Center 1	The Avalon of Auburn Hills	Auburn Hills	MI	6/18/2025	13	48326
109-1	882	Eastern District Mobile Learning Center 1	Cedarbrook Senior Living Rochester	Rochester	MI	6/18/2025	17	48307
106-3	882	Southern District Mobile Learning Center 1	Canton Liesure Services	Canton	MI	6/18/2025	50	48188
108-1	880	Interpreter 1	Camp dexter	Dexter	MI	6/18/2025	112	48130
115-1	883	Interpreter 1	Howell Parks & Rec	Howell	MI	6/19/2025	35	48843
106-3	882	Southern District Mobile Learning Center 1	Huron-Clinton Metroparks	Waterford	MI	6/19/2025	100	48328
104-1	880	Interpreter 1	Tutor Time - Commerce	Commerce Township	MI	6/23/2025	25	48382
102-1	531	June Jubilee: Connecting Our Stories 3	Gifts For All God's Children	Sterling Heights	MI	6/23/2025	50	48312
109-1	882	Eastern District Mobile Learning Center 1	Cedarbrook Senior Living Rochester	Rochester	MI	6/23/2025	19	48307
106-3	882	Southern District Mobile Learning Center 1	South Rockwood Branch Library	South Rockwood	MI	6/23/2025	30	48179
102-1	531	Get Out & Play: Lake St. Clair 1	Park West Foundation	Southfield	MI	6/23/2025	40	48034
102-1	531	June Jubilee: Connecting Our Stories 1				6/23/2025	50	00000
102-1	531	June Jubilee: Connecting Our Stories 2				6/23/2025	50	00000
104-1	881	Interpreter 1	JCC of Metro Detroit - Special Needs Department	West Bloomfield	MI	6/24/2025	39	48322
104-1	880	Interpreter 1	JCC of Metro Detroit - Special Needs Department	West Bloomfield	MI	6/24/2025	23	48322
106-3	882	Southern District Mobile Learning Center 1	Humane Society of Huron Valley	Ann Arbor	MI	6/24/2025	20	48105
109-1	882	Eastern District Mobile Learning Center 1	Cedarbrook Senior Living Rochester	Rochester	MI	6/25/2025	12	48307
104-1	560	Get Out & Play: Kensington Island Queen	Center for Active Adults	South Lyon	MI	6/25/2025	46	48178
106-3	882	Southern District Mobile Learning Center 1	St. Michaels School		MI	6/25/2025	40	48161
106-3	882	Southern District Mobile Learning Center 1	Joe Louis Greenway Partnership	Detroit	MI	6/26/2025	50	48216
104-1	882	Western District Mobile Learning Center 1	Hamburg Library	Hamburg	MI	6/26/2025	30	48139
108-1	880	Interpreter 1	YMCA Camp Birkett	Pinckney	MI	6/27/2025	80	48169
106-3	882	Southern District Mobile Learning Center 1	Friends of Rouge Park	Detroit	MI	6/28/2025	100	48228
106-3	882	Southern District Mobile Learning Center 1	Friends of Rouge Park	Detroit	MI	6/29/2025	100	48228
113-1	881	Interpreter 1	Macomb Count 4-H	Clinton Township	MI	6/29/2025	20	48036
109-1	882	Eastern District Mobile Learning Center 2	Sanctuary at St. Joseph's Village	Ypsilanti	MI	6/30/2025	16	48197
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Northville	Plymouth	MI	7/1/2025	54	48170
104-1	882	Western District Mobile Learning Center 1	Belleville Area District Library	Belleville	MI	7/1/2025	100	48111
106-3	882	Southern District Mobile Learning Center 1	Humane Society of Huron Valley	Ann Arbor	MI	7/1/2025	20	48105
109-1	882	Eastern District Mobile Learning Center 2	Pomeroy Living Rochester	Rochester	MI	7/2/2025	16	48309
104-1	880	Interpreter 1	Saline Parks and Recreation	Saline	MI	7/2/2025	70	48176
104-1	880	Interpreter 2	Saline Parks and Recreation	Saline	MI	7/2/2025	70	48176
104-1	882	Western District Mobile Learning Center 1	Childtime 0639	Macomb	MI	7/2/2025	30	48042
106-2	884	Mobile Learning Center Outreach 4				7/2/2025	39	00000
109-1	880	Interpreter 1	Camp Leisure	Canton	MI	7/3/2025	20	48188
109-1	882	Eastern District Mobile Learning Center 2	Sanctuary at St. Joseph's Village	Ypsilanti	MI	7/7/2025	14	48197
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	7/7/2025	50	48096
106-2	884	Mobile Learning Center Outreach 4	Detroit Public Library - Main Branch	Detroit	MI	7/8/2025	20	48202
106-3	882	Southern District Mobile Learning Center 1	Humane Society of Huron Valley	Ann Arbor	MI	7/8/2025	20	48105
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	7/8/2025	30	48096
109-1	882	Eastern District Mobile Learning Center 2	Resilire Neuro	Troy	MI	7/8/2025	22	48083
999-8	531	Get Out & Play: Metroparks on the Road	The Association of Chinese Americans	Troy	MI	7/8/2025	50	48071
104-1	880	Interpreter 1				7/8/2025	30	00000
106-3	882	Southern District Mobile Learning Center 1	River Rouge Public Library	River Rouge	MI	7/9/2025	20	48218
106-3	882	Southern District Mobile Learning Center 1	Nutty Scientists	Ypsilanti	MI	7/9/2025	30	48197
108-1	880	Interpreter 1	Hamburg Senior Center	Hamburg	MI	7/9/2025	25	48139
104-1	560	Get Out & Play: Kensington Island Queen	The Association of Chinese Americans	Troy	MI	7/9/2025	45	48071
106-2	884	Mobile Learning Center Outreach 4				7/9/2025	51	00000
106-3	882	Southern District Mobile Learning Center 1	Detroit Riverfront Conservancy	Detroit	MI	7/10/2025	277	48207
106-2	884	Mobile Learning Center Outreach 4				7/10/2025	16	00000
106-3	882	Southern District Mobile Learning Center 1	Detroit Riverfront Conservancy	Detroit	MI	7/11/2025	137	48207
104-1	882	Western District Mobile Learning Center 1	Childtime 0639	Macomb	MI	7/11/2025	30	48042
109-1	882	Eastern District Mobile Learning Center 2	StoryPoint Senior Living of Clinton Township	Clinton Township	MI	7/11/2025	19	48038
113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	7/13/2025	20	48207
113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	7/13/2025	20	48207
113-1	881	Interpreter 2	Macomb Count 4-H	Clinton Township	MI	7/13/2025	20	48036
102-1	531	Get Out & Play: Lake St. Clair 1	Gifts For All God's Children	Sterling Heights	MI	7/14/2025	50	48312
102-1	531	Get Out & Play: Lake St. Clair 2	Alkebulan Village	Detroit	MI	7/14/2025	50	48213
106-3	882	Southern District Mobile Learning Center 1	South Rockwood Branch Library	South Rockwood	MI	7/14/2025	35	48179
104-1	882	Western District Mobile Learning Center 1	Hamburg Library	Hamburg	MI	7/14/2025	30	48139
106-2	884	Mobile Learning Center Outreach 4	Detroit Public Library - Main Branch	Detroit	MI	7/15/2025	20	48202
106-3	882	Southern District Mobile Learning Center 1	Humane Society of Huron Valley	Ann Arbor	MI	7/15/2025	20	48105
999-8	531	Get Out & Play: Metroparks on the Road	The Association of Chinese Americans	Troy	MI	7/15/2025	50	48071
102-1	531	Get Out & Play: Lake St. Clair 1	The Association of Chinese Americans	Troy	MI	7/15/2025	50	48071
109-1	882	Eastern District Mobile Learning Center 1	The Avalon of Auburn Hills	Auburn Hills	MI	7/16/2025	11	48326
106-3	882	Southern District Mobile Learning Center 1	Nutty Scientists	Ypsilanti	MI	7/16/2025	30	48197
109-1	882	Eastern District Mobile Learning Center 1				7/16/2025	27	00000
106-2	884	Mobile Learning Center Outreach 4				7/16/2025	51	00000
106-3	882	Southern District Mobile Learning Center 1	Detroit Riverfront Conservancy	Detroit	MI	7/17/2025	221	48207
106-2	884	Mobile Learning Center Outreach 4				7/17/2025	17	00000
106-3	882	Southern District Mobile Learning Center 1		Utica	MI	7/18/2025	100	48316
106-3	882	Southern District Mobile Learning Center 2	Detroit Riverfront Conservancy	Detroit	MI	7/18/2025	100	48207
104-1	880	Interpreter 1	Learning Tree South	Livonia	MI	7/18/2025	20	48150
106-3	882	Southern District Mobile Learning Center 1		Westland	MI	7/19/2025	100	48185

106-2	884	Mobile Learning Center Outreach 4	Friends of the Rouge	Plymouth	MI	7/19/2025	31	48170
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Rochester	Rochester	MI	7/21/2025	45	48307
106-3	882	Southern District Mobile Learning Center 1	South Rockwood Branch Library	South Rockwood	MI	7/21/2025	35	48179
104-1	560	Get Out & Play: Kensington Island Queen	Center for Active Adults	South Lyon	MI	7/21/2025	43	48178
104-1	535	Get Out & Play: Kensington Splash 'n' Blast	Howell Recreation Summer Day Camp	Howell	MI	7/22/2025	40	48843
108-1	880	Interpreter 1	Dexter Senior Center	Dexter	MI	7/22/2025	30	48130
104-1	880	Interpreter 1	Thriving Minds	Brighton	MI	7/22/2025	20	48114
106-3	882	Southern District Mobile Learning Center 1	Humane Society of Huron Valley	Ann Arbor	MI	7/22/2025	20	48105
109-1	882	Eastern District Mobile Learning Center 1		Romeo	MI	7/22/2025	9	48065
104-1	535	Get Out & Play: Kensington Splash 'n' Blast	Howell Recreation Summer Day Camp	Howell	MI	7/24/2025	40	48843
106-3	882	Southern District Mobile Learning Center 1	Joe Louis Greenway Partnership	Detroit	MI	7/24/2025	50	48216
106-3	882	Southern District Mobile Learning Center 1	Detroit Riverfront Conservancy	Detroit	MI	7/24/2025	191	48207
104-1	882	Western District Mobile Learning Center 1	Children's Library Detroit Library	Detroit	MI	7/24/2025	15	48202
102-1	880	Interpreter 2	Warren Kinder Care	Warren	MI	7/24/2025	13	48092
113-1	881	Interpreter 2	Life Enrichment - Shelby	Utica	MI	7/25/2025	12	48317
106-3	882	Southern District Mobile Learning Center 1	Detroit Riverfront Conservancy	Detroit	MI	7/25/2025	0	48207
109-1	882	Eastern District Mobile Learning Center 2	Grosse Ile Nature and Land Conservancy	Grosse Ile	MI	7/26/2025	27	48138
106-3	882	Southern District Mobile Learning Center 1				7/26/2025	100	00000
106-2	884	Mobile Learning Center Outreach 4	Oak Park Garden Tour	Oak Park	MI	7/27/2025	200	48237
113-1	881	Interpreter 1	Macomb Count 4-H	Clinton Township	MI	7/27/2025	20	48036
102-1	531	Get Out & Play: Lake St. Clair 1	First Spanish-American Church	Lake Orion	MI	7/28/2025	40	48362
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Bloomfield	Bloomfield Hills	MI	7/28/2025	26	48304
104-1	882	Western District Mobile Learning Center 1	Detroit Library Chase Branch	Detroit	MI	7/29/2025	30	48235
104-1	535	Get Out & Play: Kensington Splash 'n' Blast	Grandparents Parenting A3gain	Detroit	MI	7/29/2025	50	48223
106-3	882	Southern District Mobile Learning Center 1	Humane Society of Huron Valley	Ann Arbor	MI	7/29/2025	20	48105
108-1	880	Interpreter 1	Ann Arbor YMCA Day Camp	Ann Arbor	MI	7/29/2025	26	48103
106-3	882	Southern District Mobile Learning Center 1	St. Michaels School		MI	7/30/2025	45	48161
106-3	882	Southern District Mobile Learning Center 1	Detroit Riverfront Conservancy	Detroit	MI	7/31/2025	151	48207
104-1	882	Western District Mobile Learning Center 1	Ypsilanti District Library	Ypsilanti	MI	7/31/2025	50	48197
115-1	883	Interpreter 2	JCC of Metro Detroit - Special Needs Department	West Bloomfield	MI	8/1/2025	30	48322
108-1	880	Interpreter 1	Ann Arbor YMCA Day Camp	Ann Arbor	MI	8/1/2025	34	48103
102-1	880	Interpreter 1	Macomb Community College	Clinton Township	MI	8/1/2025	46	48038
113-1	881	Interpreter 1	Macomb Count 4-H	Clinton Township	MI	8/3/2025	20	48036
109-1	882	Eastern District Mobile Learning Center 2	Sanctuary at St. Joseph's Village	Ypsilanti	MI	8/4/2025	11	48197
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	8/4/2025	30	48096
104-1	880	Interpreter 1	Everbrook Academy	West Bloomfield	MI	8/5/2025	30	48322
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Northville	Plymouth	MI	8/5/2025	44	48170
106-3	882	Southern District Mobile Learning Center 1	Humane Society of Huron Valley	Ann Arbor	MI	8/5/2025	20	48105
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	8/5/2025	61	48096
109-1	882	Eastern District Mobile Learning Center 1	The Avalon of Auburn Hills	Auburn Hills	MI	8/6/2025	14	48326
106-2	884	Mobile Learning Center Outreach 4		Detroit	MI	8/6/2025	42	48228
104-1	560	Get Out & Play: Kensington Island Queen	Ford Senior Center	Taylor	MI	8/6/2025	46	48180
104-1	882	Western District Mobile Learning Center 1	The Little Red Schoolhouse	Howell	MI	8/7/2025	30	48843
106-2	531	Get Out & Play: Willow Pool	LA SED	Detroit	MI	8/7/2025	50	48209
106-2	884	Mobile Learning Center Outreach 4		Detroit	MI	8/8/2025	183	48221
113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	8/10/2025	15	48207
113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	8/10/2025	15	48207
109-1	882	Eastern District Mobile Learning Center 1	Cedarbrook Senior Living Bloomfield	Bloomfield Hills	MI	8/11/2025	23	48304
104-1	560	Get Out & Play: Kensington Island Queen	Putnam Twp. Senior Center	Pinckney	MI	8/11/2025	25	48169
106-3	882	Southern District Mobile Learning Center 1	Humane Society of Huron Valley	Ann Arbor	MI	8/12/2025	20	48105
106-2	884	Mobile Learning Center Outreach 4		Detroit	MI	8/13/2025	42	48228
106-3	880	Interpreter 1	London Swordbearer Pathfinder Club	Inkster	MI	8/14/2025	11	48141
109-1	882	Eastern District Mobile Learning Center 1	Auburn Hills Seniors	Auburn Hills	MI	8/15/2025	43	48326
109-1	882	Eastern District Mobile Learning Center 1		Romeo	MI	8/15/2025	12	48065
109-1	882	Eastern District Mobile Learning Center 1	Cedarbrook Senior Living Rochester	Rochester	MI	8/18/2025	46	48307
104-1	880	Interpreter 1	Learning Tree South	Livonia	MI	8/19/2025	20	48150
106-3	882	Southern District Mobile Learning Center 1	Humane Society of Huron Valley	Ann Arbor	MI	8/19/2025	20	48105
109-1	882	Eastern District Mobile Learning Center 2		Wixom	MI	8/20/2025	15	48393
104-1	560	Get Out & Play: Kensington Island Queen	Hamburg Senior Center	Hamburg	MI	8/20/2025	46	48139
109-1	882	Eastern District Mobile Learning Center 1	Cedarbrook Senior Living Rochester	Rochester	MI	8/21/2025	9	48307
104-1	535	Get Out & Play: Kensington Splash 'n' Blast	Detroit Parent Network	Detroit	MI	8/21/2025	50	48202
104-1	880	Interpreter 1	Learning Tree South	Livonia	MI	8/21/2025	20	48150
109-1	882	Eastern District Mobile Learning Center 1	Cedarbrook Senior Living Northville	Plymouth	MI	8/22/2025	27	48170
109-1	882	Eastern District Mobile Learning Center 2	Pomeroy Living Rochester	Rochester	MI	8/25/2025	10	48309
104-1	560	Get Out & Play: Kensington Island Queen	PrimeTimers	South Lyon	MI	8/25/2025	45	48178
106-3	882	Southern District Mobile Learning Center 1	Joe Louis Greenway Partnership	Detroit	MI	8/28/2025	55	48216
109-1	882	Eastern District Mobile Learning Center 1	Cedarbrook Senior Living Northville	Plymouth	MI	9/2/2025	41	48170
109-1	882	Eastern District Mobile Learning Center 2	Pomeroy Living Rochester	Rochester	MI	9/3/2025	10	48309
106-3	882	Southern District Mobile Learning Center 1	Canton Leisure Services	Canton	MI	9/6/2025	50	48188
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	9/8/2025	30	48096
109-1	882	Eastern District Mobile Learning Center 2	Auburn Hills Seniors	Auburn Hills	MI	9/9/2025	9	48326
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	9/9/2025	30	48096
102-1	880	Interpreter 1			MI	9/13/2025	32	48653
106-3	882	Southern District Mobile Learning Center 1	Sidewalk Detroit	Detroit	MI	9/13/2025	50	48223
104-1	882	Western District Mobile Learning Center 1	Pointe Mouillee Waterfowl Festival	Brownstown	MI	9/13/2025	500	48173
109-1	882	Eastern District Mobile Learning Center 1		Troy		9/13/2025	31	48098
109-1	882	Eastern District Mobile Learning Center 2	Sanctuary at St. Joseph's Village	Ypsilanti	MI	9/15/2025	12	48197
106-3	882	Southern District Mobile Learning Center 1	Cranbrook Rouge River Water Festival	Bloomfield Hills	MI	9/16/2025	100	48304
109-1	882	Eastern District Mobile Learning Center 2		Wixom	MI	9/17/2025	15	48393
109-1	882	Eastern District Mobile Learning Center 2	The Avalon of Auburn Hills	Auburn Hills	MI	9/17/2025	6	48326
106-3	882	Southern District Mobile Learning Center 1	Cranbrook Rouge River Water Festival	Bloomfield Hills	MI	9/17/2025	100	48304
106-3	882	Southern District Mobile Learning Center 1	Cranbrook Rouge River Water Festival	Bloomfield Hills	MI	9/18/2025	100	48304
104-1	882	Western District Mobile Learning Center 1	Cranbrook	Bloomfield Hills	MI	9/18/2025	100	48304
108-1	880	Interpreter 1	Hamburg Senior Center	Hamburg	MI	9/18/2025	30	48139

106-3	882	Southern District Mobile Learning Center 1	Cranbrook Rouge River Water Festival	Bloomfield Hills	MI	9/19/2025	100	48304
104-1	882	Western District Mobile Learning Center 1	Cranbrook	Bloomfield Hills	MI	9/19/2025	100	48304
109-1	882	Eastern District Mobile Learning Center 1	Cedarbrook Senior Living Northville	Plymouth	MI	9/19/2025	29	48170
106-3	882	Southern District Mobile Learning Center 1		Highland Park	MI	9/20/2025	100	48203
113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	9/21/2025	30	48207
104-1	882	Western District Mobile Learning Center 1	Ypsi Fall River Day	Ypsilanti	MI	9/21/2025	150	48197
106-3	882	Southern District Mobile Learning Center 1	Friends of the Detroit River	Taylor	MI	9/23/2025	100	48180
106-3	882	Southern District Mobile Learning Center 1	Greenmead Historical Park	Livonia	MI	9/23/2025	20	48152
104-1	882	Western District Mobile Learning Center 1	Warren Library Burnette Branch	Warren	MI	9/23/2025	50	48089
109-1	882	Eastern District Mobile Learning Center 1	Howell Garden Club	Howell	MI	9/24/2025	25	48843
106-3	882	Southern District Mobile Learning Center 1	Friends of the Detroit River	Taylor	MI	9/24/2025	100	48180
109-1	882	Eastern District Mobile Learning Center 1	Cedarbrook Senior Living Rochester	Rochester	MI	9/25/2025	10	48307
104-1	882	Western District Mobile Learning Center 1	Friends of Highland Recreation Area	White Lake	MI	9/27/2025	150	48383
104-1	880	Interpreter 1	--None--	Detroit	MI	9/27/2025	6	48216
112-1	880	Interpreter 1		Trenton	MI	9/27/2025	30	48183
106-3	882	Southern District Mobile Learning Center 1	Friends of the Detroit River	Taylor	MI	9/27/2025	100	48180
109-1	882	Eastern District Mobile Learning Center 1	Grosse Ile Nature and Land Conservancy	Grosse Ile	MI	9/27/2025	23	48138
109-1	880	Interpreter 1	Ferndale Lower Elementary	Oak Park	MI	9/28/2025	9	48237
113-1	881	Interpreter 1	Leader Dogs	Oak Park	MI	9/28/2025	30	48237
113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	9/28/2025	30	48207
113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	9/28/2025	30	48207
109-1	882	Eastern District Mobile Learning Center 1	Cedarbrook Senior Living Rochester	Rochester	MI	9/29/2025	41	48307
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Rochester	Rochester	MI	9/29/2025	41	48307
106-3	882	Southern District Mobile Learning Center 1	Sidewalk Detroit	Detroit	MI	10/4/2025	100	48223
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Rochester	Rochester	MI	10/6/2025	35	48307
109-1	882	Eastern District Mobile Learning Center 1	Cedarbrook Senior Living Bloomfield	Bloomfield Hills	MI	10/6/2025	10	48304
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	10/6/2025	30	48096
113-1	881	Interpreter 1	Life Enrichment - Shelby	Utica	MI	10/7/2025	12	48317
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Northville	Plymouth	MI	10/7/2025	45	48170
106-2	884	Mobile Learning Center Outreach 2		Flat Rock	MI	10/7/2025	94	48134
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	10/7/2025	34	48096
112-1	880	Interpreter 1	Grosse Ile Evening Garden Club	Grosse Ile	MI	10/9/2025	50	48138
106-2	884	Mobile Learning Center Outreach 3		Grosse Ile	MI	10/9/2025	32	48138
109-1	880	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	10/12/2025	30	48207
109-1	882	Eastern District Mobile Learning Center 2	Sanctuary at St. Joseph's Village	Ypsilanti	MI	10/13/2025	10	48197
109-1	882	Eastern District Mobile Learning Center 1	The Avalon of Auburn Hills	Auburn Hills	MI	10/15/2025	12	48326
102-1	880	Interpreter 1		New Baltimore	MI	10/16/2025	20	48047
113-1	881	Interpreter 1	Life Enrichment - Shelby	Utica	MI	10/17/2025	12	48317
113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	10/18/2025	35	48207
106-3	880	Interpreter 1	American Heritage	Canton	MI	10/18/2025	4	48187
106-3	882	Southern District Mobile Learning Center 1	Friends of the Rouge	Plymouth	MI	10/18/2025	50	48170
106-3	882	Southern District Mobile Learning Center 1	Plymouth Community Chamber of Commerce	Plymouth	MI	10/19/2025	100	48170
108-1	880	Interpreter 1		Dexter	MI	10/19/2025	23	48130
109-1	882	Eastern District Mobile Learning Center 1	Cedarbrook Senior Living Bloomfield	Bloomfield Hills	MI	10/20/2025	37	48304
106-3	882	Southern District Mobile Learning Center 1	City of Dearborn	Dearborn	MI	10/21/2025	100	48126
106-3	882	Southern District Mobile Learning Center 1	WCCCD Ted Scott Campus	Belleville	MI	10/21/2025	50	48111
113-1	881	Interpreter 1	Life Skills-Lapeer	Lapeer	MI	10/22/2025	20	48446
109-1	882	Eastern District Mobile Learning Center 1	Pomeroy Living Rochester	Rochester	MI	10/22/2025	17	48309
104-1	882	Western District Mobile Learning Center 1		Milford	MI	10/23/2025	20	48381
109-1	882	Eastern District Mobile Learning Center 1	Cedarbrook Senior Living Rochester	Rochester	MI	10/23/2025	8	48307
106-3	882	Southern District Mobile Learning Center 1	Detroit Riverfront Conservancy	Detroit	MI	10/25/2025	1370	48207
102-1	880	Interpreter 1		Harrison Township	MI	10/25/2025	8	48045
109-1	882	Eastern District Mobile Learning Center 1	Packard Proving Grounds	Utica	MI	10/26/2025	57	48317
106-3	882	Southern District Mobile Learning Center 1	Detroit Riverfront Conservancy	Detroit	MI	10/26/2025	1406	48207
106-3	880	Interpreter 1	Boy Scouts Pack 568	Flat Rock	MI	10/26/2025	15	48134
106-3	882	Southern District Mobile Learning Center 1	Detroit Riverfront Conservancy	Detroit	MI	11/1/2025	314	48207
102-1	880	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	11/1/2025	15	48207
104-1	882	Western District Mobile Learning Center 1	Clinton-Macomb Library - South Branch	Clinton Twp	MI	11/1/2025	30	48035
113-1	881	Interpreter 1	Macomb Count 4-H	Clinton Township	MI	11/2/2025	30	48036
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	11/3/2025	30	48096
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Northville	Plymouth	MI	11/4/2025	45	48170
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	11/4/2025	33	48096
109-1	882	Eastern District Mobile Learning Center 1	Armada Library	Armada	MI	11/4/2025	24	48005
109-1	882	Eastern District Mobile Learning Center 1	Pomeroy Living Rochester	Rochester	MI	11/5/2025	22	48309
112-1	880	Interpreter 1	Taylor Garden Club	Taylor	MI	11/6/2025	20	48180
113-1	881	Interpreter 4		Washington	MI	11/6/2025	25	48064
109-1	882	Eastern District Mobile Learning Center 1	Women's Progressive Coalition	Macomb	MI	11/6/2025	16	48044
113-1	881	Interpreter 1	Life Enrichment - Shelby	Utica	MI	11/7/2025	15	48317
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Bloomfield	Bloomfield Hills	MI	11/7/2025	50	48304
109-1	880	Interpreter 1		Utica	MI	11/8/2025	7	48315
106-3	882	Southern District Mobile Learning Center 1	The War Memorial	Grosse Pointe Farms	MI	11/8/2025	100	48236
106-3	882	Southern District Mobile Learning Center 1	Canton Leisure Services	Canton	MI	11/8/2025	50	48188
106-3	880	Interpreter 1	First Presbyterian Church of Trenton	Trenton	MI	11/8/2025	20	48183
106-3	880	Interpreter 1		Flat Rock	MI	11/8/2025	10	48134
104-1	882	Western District Mobile Learning Center 1	Macomb ISD	Clinton Township	MI	11/8/2025	400	48038
109-1	882	Eastern District Mobile Learning Center 1	Macomb Community College	Clinton Township	MI	11/10/2025	85	48038
109-1	882	Eastern District Mobile Learning Center 1	Knox Presbyterian Church	Harrison Township	MI	11/11/2025	31	48045
109-1	882	Eastern District Mobile Learning Center 2	The Avalon of Auburn Hills	Auburn Hills	MI	11/12/2025	10	48326
106-2	884	Mobile Learning Center Outreach 4				11/15/2025	25	00000
113-1	881	Interpreter 1	Macomb Count 4-H	Clinton Township	MI	11/16/2025	86	48036
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Rochester	Rochester	MI	11/17/2025	60	48307
106-3	882	Southern District Mobile Learning Center 1	Joe Louis Greenway Partnership	Detroit	MI	11/19/2025	50	48216
113-1	881	Interpreter 1	Romeo, Washington, Bruce Parks and Rec	Romeo	MI	11/19/2025	25	48065
106-2	884	Mobile Learning Center Outreach 3				11/19/2025	20	00000

113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	11/23/2025	15	48207
113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	11/23/2025	15	48207
113-1	881	Interpreter 1	Macomb Count 4-H	Clinton Township	MI	11/30/2025	60	48036
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Bloomfield	Bloomfield Hills	MI	12/1/2025	48	48304
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	12/1/2025	30	48096
104-1	880	Interpreter 1	City of Novi	Novi	MI	12/2/2025	25	48375
109-1	882	Eastern District Mobile Learning Center 1	Pomeroy Living Rochester	Rochester	MI	12/2/2025	12	48309
109-1	882	Eastern District Mobile Learning Center 2	Cedarbrook Senior Living Northville	Plymouth	MI	12/2/2025	47	48170
113-1	881	Interpreter 1	Ray Township Public Library	Ray	MI	12/2/2025	30	48096
112-1	880	Interpreter 1				12/5/2025	60	00000
106-2	884	Mobile Learning Center Outreach 4	Grosse Ile Nature and Land Conservancy	Grosse Ile	MI	12/6/2025	20	48138
106-2	884	Mobile Learning Center Outreach 4	Outdoor Adventure Center	Detroit	MI	12/7/2025	35	48207
109-1	882	Eastern District Mobile Learning Center 1	Sanctuary at St. Joseph's Village	Ypsilanti	MI	12/8/2025	9	48197
104-1	880	Interpreter 1	Fox Run Senior Center	Novi	MI	12/9/2025	40	48377
113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	12/13/2025	35	48207
104-1	880	Interpreter 1		Dexter	MI	12/13/2025	15	48130
113-1	881	Interpreter 1	Macomb Count 4-H	Clinton Township	MI	12/14/2025	20	48036
109-1	882	Eastern District Mobile Learning Center 1	Blue Cross Blue Shield of Michigan	Rochester	MI	12/15/2025	41	48307
109-1	882	Eastern District Mobile Learning Center 1	The Avalon of Auburn Hills	Auburn Hills	MI	12/16/2025	11	48326
108-1	880	Interpreter 1	Dexter Senior Center	Dexter	MI	12/16/2025	30	48130
109-1	882	Eastern District Mobile Learning Center 1	Resilire Neuro	Troy	MI	12/16/2025	19	48083
113-1	881	Interpreter 1	Girl Scouts of Southeastern Michigan	Detroit	MI	12/18/2025	125	48207
113-1	881	Interpreter 1		Grosse Pointe	MI	12/19/2025	1	48236
109-1	882	Eastern District Mobile Learning Center 1				12/19/2025	12	00000
Total							**24198**	

APPENDIX 2:

PROGRAMS WITHOUT REGISTRATION DETAIL DATA SPREADSHEET

Metroparks Programs and Events Without Registration

Western District Operations

Name of Park	Name of Facility	Name of Event	Date of Event	Number of Participants
Indian Springs	Meadow Lark Picnic Area	Night of the Dragon	9/20/2025	576
Indian Springs	Meadow Lark Picnic Area	Metrobarks	10/11/2025	64
Huron Meadows	Sunset Ridge	Metrobarks	12/16/2025	220
Hudson Mills	Activity Center	Movies in the Park	6/7/2025	32
Hudson Mills	Activity Center	Music & Moves	8/9/2025	147
Kensington	Maple Beach	Blue Moon at the Beach	8/2/2025	4,000
Kensington	Various	Fireworks	6/28/2025	15,000
Kensington	Maple Beach	MiPhil	7/12/2025	500
Kensington	Movie Night	Maple Beach	8/8/2025	200
District Total				**20739**

Eastern District Operations

Name of Park	Name of Facility	Name of Event	Date of Event	Number of Participants
Lake St. Clair	TWAC	Summer Concerts	Sundays Memorial to Labor Day	6000
Lake St. Clair	TWAC	Macomb Symphony	Tuesdays June 23 to July 28	900
Lake St. Clair	Playground Shelter	Book Break	Mondays June 15 to August 10	338
Stony Creek	Oakgrove Off-Leash Dog Area	Metrobarks Paws, Pose and	Sunday April 27, 2025	1000
Stony Creek	Whole Park	Fireworks	Friday June 27, 2025	10,000
Stony Creek	Shelden Mt. Bike Trails	Shelden Mt. Bike Festival (y	Saturday September 27, 2025	800
Stony Creek	Ridgewood Campground	Night of the Dragon	Friday October 10 and Saturday October 11, 2025	2500
Stony Creek	Eastwood Beach	Summer Concert Series	June 13,27. July 13,27. August 8,22	2100
District Total				**23638**

Southern District Operations

Name of Park	Name of Facility	Name of Event	Date of Event	Number of Participants
Lake Erie	Parkwide	Fireworks	7/3/2025	14000
Lake Erie	Marina	Mid Summer Bash	7/5/2025	300
Willow	Parkwide	Fireworks	6/29/2025	12000
Willow	Pool Plaza	Food and Tunes	7/26/2025	100
Willow	Pool Plaza	Food and Tunes	8/23/2025	600
Lower Huron	Woods Creek	Movie Night	8/9/2025	300
District Total				**27300**

Interpretive Services

Name of Park	Name of Facility	Name of Event	Date of Event	Number of Participants
Hudson Mills	Activity Center	Native Plant Sale	5/24/2025	201
Indian Springs	Environmental Discovery Center	Seed Sale & Swap	2/1/2025	170
Indian Springs	Environmental Discovery Center	The Great Skeleton Scaver	10/1-31/2025	841
Kensington	Farm Center	Weekend Hayrides	every weekend	3354
Kensington	Farm Center	Spring Festival	3/29-30/25	3129
Kensington	Farm Center	Early American Skills Exper	Sat, May 17; Sun, May 18; Sat, Jun 21; Sun, Jun 22; Sat, Jul 19; Sun, Jul 20; Sat, Aug 16; Sun, Aug 17; Sat, Sept 20; Sun, Sept 21; Sat, Oct 18; Sun, Oct 19	710
Kensington	Farm Center	Roving Interpretation: Baby goats and lambs	February	100
Kensington	Farm Center	Roving Interpretation: Baby goats, lambs and watching delivery	March	600
Kensington	Farm Center	Roving Interpretation: Baby goats, lambs and watching delivery	April	800
Kensington	Farm Center	Roving Interpretation: Baby care and bottle feeding	May	100
Kensington	Farm Center	Roving Interpretation: Baby care and bottle feeding	June	90
Kensington	Farm Center	Roving Interpretation: Animal care and piglet questions	July	175

Kensington	Farm Center	Roving Interpretation: Animal care and bee questions	August	200
Kensington	Farm Center	Roving Interpretation: Animal care and bee questions	September	225
Kensington	Farm Center	Roving Interpretation: Animal care and enrichment	October	125
Kensington	Farm Center	Roving Interpretation: Animal care and bee questions	November	75
Kensington	Nature Center	Pop-up Ranger Feeding	1/25/2025	8
Kensington	Nature Center	Pop-up Ranger Feeding	2/16/2025	20
Kensington	Nature Center	Great Backyard Bird Count:	2/15/25 and 2/16/25	47
Kensington	Nature Center	Pop-up Ranger Feeding	3/8/2025	9
Kensington	Nature Center	Pop-up Ranger Feeding	4/18/2025	18
Kensington	Nature Center	Pop up box turtle meet	4/18/2025	5
Kensington	Nature Center	Pop up Blandings turtle fee	4/18/2025	5
Kensington	Nature Center	Pop-up Herpetology Feedin	5/11/2025	7
Kensington	Nature Center	Pop-up Ranger Feeding	5/11/2025	14
Kensington	Nature Center	Pop-up Herpetology Feedin	6/28/2025	11
Kensington	Nature Center	Pop-up Ranger Feeding	7/26/2025	11
Kensington	Nature Center	Pop Up Animal Meet and G	7/29/2025	15
Kensington	Nature Center	Pop Up Animal Meet and G	8/2/2025	7
Kensington	Nature Center	Pop Up Animal Meet and G	8/16/2025	7
Kensington	Nature Center	Pop-up Ranger Feeding	8/28/2025	9
Kensington	Nature Center	Pop-up Ranger Feeding	9/6/2025	9
Kensington	Nature Center	Pop-up Ranger Feeding	9/13/2025	20
Kensington	Nature Center	Pop-up Ranger Feeding	9/26/2025	5
Kensington	Nature Center	Pop-up Ranger Feeding	9/27/2025	15
Kensington	Nature Center	Trick-or-Treat on the Trails	10/18/2025	321
Kensington	Nature Center	Pop-up Ranger Feeding	11/15/2025	15
Kensington	Nature Center	Turkey Trivia	11/26-30/25	53
Lake Erie	Marshlands Museum	Wild Birds Unlimited - Wood	1/11/2025	13
Lake Erie	Marshlands Museum	Wild Birds Unlimited - Nativ	3/22/2025	16
Lake Erie	Marshlands Museum	Pop-up HawkFest	9/12-13/25	47
Lake Erie	Marshlands Museum	HawkFest	9/20/25 and 9/21/25	4000
Lake St. Clair	Nature Center	Feeding Time at the Nature	1/12/2025	16
Lake St. Clair	Nature Center	Feeding Time at the Nature	3/30/2025	21
Lake St. Clair	Nature Center	Feeding Time at the Nature	5/18/2025	20
Lake St. Clair	Nature Center	Feeding Time at the Nature	7/13/2025	19
Lake St. Clair	Nature Center	Feeding Time at the Nature	9/14/2025	6
Lake St. Clair	Nature Center	Feeding Time at the Nature	11/2/2025	1
Lake St. Clair	Nature Center	Owl Festival	4/18/2025	683
Lake St. Clair	Nature Center	Monarch & Hummingbird Fe	9/13/2025	400
Lake St. Clair	Nature Center	Voyageur Skills Day	10/4/2025	400
Lake St. Clair	Nature Center	Great Lakes Bat Festival	10/26/2025	130
Lake St. Clair	Nature Center	Self-guided Luminary Trail V	12/27/2026	10
Oakwoods	Nature Center	Huron River Flute Circle	1/12/2025	15
Oakwoods	Nature Center	Huron River Flute Circle	2/16/2025	7
Oakwoods	Nature Center	Huron River Flute Circle	3/23/2025	19
Oakwoods	Nature Center	Huron River Flute Circle	5/18/2025	21
Oakwoods	Nature Center	Huron River Flute Circle	9/21/2025	15
Oakwoods	Nature Center	Huron River Flute Circle	10/19/2025	22
Oakwoods	Nature Center	Huron River Flute Circle	11/16/2025	14
Oakwoods	Nature Center	Huron River Flute Circle	12/14/2025	13
Oakwoods	Nature Center	Oakwoods 50th Birthday Ba	5/10/2025	200
Stony Creek	Nature Center	Feeding Time in the Nature	Sundays January 5, 12, 19, 26; February 2, 9, 16, 23; March 2, 9, 16, 23, 30; April 6, 13, 20, 27; May 4, 11, 18, 25; June 1, 8, 15, 22, 29; July 6, 13, 20, 27; August 3, 10, 17, 24, 31; September 7, 14, 21, 28; October 5, 12, 19, 26. November 2, 9, 16, 23, 30; December 7, 14, 21, 28.	888

Stony Creek	Nature Center	Kid's Outdoor Craft Hour	Saturdays January 11; February 8; March 8; April 12; May 10; June 14; July 12; August 9; September 13; October 11; November 8; December 13.	115
Stony Creek	Nature Center	Project FeederWatch	1/18/2025	9
Stony Creek	Nature Center	Eagle Watch	Saturday, February 1; Saturday, March 1; Saturday, April 5; Saturday, May 3; Saturday, June 7	82
Stony Creek	Nature Center	Great Backyard Bird Count	2/15/2025	0
Stony Creek	Nature Center	Frog Funfest	4/27/2025	120
Stony Creek	Nature Center	Walk-A-Mom	5/11/2025	150
Stony Creek	Nature Center	From Flower to Seed	9/27/2025	3
Stony Creek	Nature Center	Children's Festival	10/18/2025	400
Wolcott Mill	Farm Center	Maple Sweetness	3/1-3/2/25, 3/8/25-3/9/25, 3/15/25-3/16/25, 3/22/25-3/23/25	377
Wolcott Mill	Farm Center	Sheep Shearing & Fiber Fa	3/29/2025	669
Wolcott Mill	Farm Center	Spring Festival	5/17/2025	450
Wolcott Mill	Farm Center	Dairy Day	6/21/2025	308
Wolcott Mill	Farm Center	Pumpkin Patch Wagon Rid	Saturday Oct 4, Sunday Oct 5, Saturday Oct 11, Sunday Oct 12, Saturday Oct 18, Sunday Oct 19	816
Interpretive Total				**22021**

APPENDIX 3:
OUTSIDE EVENTS HOSTED IN PARKS DETAIL DATA SPREADSHEET

HURON-CLINTON METROPARKS

Outside Events Hosted in the Metroparks

Western District

Name of Park	Name of Facility	Name of Event	Date of Event	Number of Participants
Kensington	Black Locust	Kent Lake Classic Disc Golf Tournament	2/15/2025	100
Kensington	Black Locust	Kent Lake Classic Disc Golf Tournament	2/16/2025	70
Kensington	Black Locust	Huron Valley Open Disc Golf Tournament	4/5/2025	144
Kensington	Black locust	Huron Valley Open Disc Golf Tournament	4/6/2025	144
Kensington	Maple Beach	Donot Stop Bodies Race Company	4/6/2025	300
Kensington	Maple Beach	Mitten Rowing Racing Series- 1st Race	4/19/2025	3,100
Kensington	Maple Beach	Mitten Rowing Racing Series- 2nd Race	4/26/2025	2,450
Kensington	Maple Beach	Mitten Rowing Racing Series- 3rd Race	5/3/2025	2250
Kensington	North Martindale	Foundation Fighting Blindness 5k	5/3/2025	300
Kensington	Kent Lake East Boat Launch	ASI Weekly Racing Program	5/4/2025	30
Kensington	Maple Beach	Mitten Rowing Racing Series- Midwest	5/10/2025	5600
Kensington	North Martindale	Walk to Cure Arthritis	5/10/2025	300
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	5/10/2025	30
Kensington	Kent Lake West Boat Launch	Bows for the Brave (Bowfishing)	5/11/2025	60
Kensington	Playfield	Hilbert BDE- Elementary School	5/12/2025	525
Kensington	Maple Beach	Mitten Rowing Racing Series- State Champ.	5/17/2025	2450
Kensington	North Martindale	Brain Tumor 5K	5/17/2025	800
Kensington	North Martindale	Brain Tumor- Brews & Chews	5/17/2025	300
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	5/18/2025	30
Kensington	Maple Beach	National MS Walk	5/18/2025	500
Kensington	Playfield	Japan Business Marathon Event	5/18/2025	450
Kensington	Maple Beach	Kensington Art Fair	5/24/2025	5000
Kensington	Maple Beach	Kensington Art Fair	5/25/2025	5000
Kensington	Maple Beach	Kensington Art Fair	5/26/2025	5000
Kensington	West Boat Launch	Fishing Complete Tournament	5/25/2025	100
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	5/25/2025	30
Kensington	West Boat Launch	Chinmaya Mission Walk	5/26/2025	250
Kensington	Hike/Bike Only	T-Rex Triatholon	5/28/2025	450
Kensington	Playfield	Walk 4 Hearing	5/31/2025	300
Kensington	Martindale Beach	Water Lantern Festival	5/31/2025	2500
Kensington	Baywoods	Jackie Michon 5k	5/31/2025	100
Kensington	West Boat Launch	Bass fin-addicts Tournament	6/1/2025	25
Kensington	Kent Lake East Boat Launch	ASI Weekly Racing Program	6/1/2025	30
Kensington	Playfield	First Apostolic Lutheran Church	6/1/2025	500
Kensington	Toboggon Run	US Amateur Disc Golf Championship	6/6/2025	174
Kensington	Toboggon Run	US Amateur Disc Golf Championship	6/7/2025	174
Kensington	Toboggon Run	US Amateur Disc Golf Championship	6/8/2025	174
Kensington	Hike/Bike Only	Islan Lake Triathlon	6/7/2025	350
Kensington	Windfall Shelter	Huron 100 Race	6/8/2025	40
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	6/8/2025	30
Kensington	Roadways Only	Eyes on Design Driving Tour	6/13/2025	35
Kensington	Black Locust & Toboggan	Oakland County Disc Golf Championship	6/13/2025	71
Kensington	Black Locust & Toboggan	Oakland County Disc Golf Championship	6/14/2025	84
Kensington	Black Locust & Toboggan	Oakland County Disc Golf Championship	6/15/2025	162
Kensington	Playfield	Desi Festival	6/14/2025	1000
Kensington	North Martindale	Trane East Michigan Family Day	6/14/2025	200
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	6/15/2025	30
Kensington	West Boat Launch	Bass fin-addicts Tournament	6/15/2025	25
Kensington	West Boat Launch	Hunter for Life Fishing Tournament	6/21/2025	100
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	6/22/2025	30
Kensington	West Boat Launch	Michigan NTBA Tournament	6/22/2025	40
Kensington	Hike/Bike Only	T-Rex Triathlon Series	6/25/2025	450
Kensington	Black Locust	Club Kensington Disc Golf Tournament	6/28/2025	72
Kensington	Island Road	Wedding Ceremony	6/28/2025	50
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	6/29/2025	30
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	7/6/2025	30
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	7/12/2025	30
Kensington	Playfield	Maharastra Mandal of Detroit Picnic	7/12/2025	300
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	7/13/2025	30
Kensington	West Boat Launch	JCBA Jackson Bass Assassins	7/13/2025	35
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	7/20/2025	30
Kensington	Hike/Bike Only	T-Rex Triathlon Series	7/23/2025	450
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	7/27/2025	30
Kensington	Maple Beach	Aloha Run	7/27/2025	600
Kensington	Playfield	Orienteering Event- South Michigan	7/30/2025	100
Kensington	Maple Beach	Thrivent Event	7/31/2025	250

Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	8/3/2025	30
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	8/9/2025	30
Kensington	Black Locust	DFX Discs Event	8/9/2025	72
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	8/10/2025	30
Kensington	Horse Staging	GLDRA Detroit Horse Power	8/14/2025	100
Kensington	Horse Staging	GLDRA Detroit Horse Power	8/15/2025	100
Kensington	Horse Staging	GLDRA Detroit Horse Power	8/16/2025	100
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	8/3/2025	30
Kensington	Hike/Bike Only	T-Rex Triathlon Series	8/20/2025	450
Kensington	Playfield	Cross Country Milford HS	8/21/2025	150
Kensington	Maple Beach	Summer Sizzler Bodies Race Company	8/23/2025	400
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	8/24/2025	30
Kensington	West Boat Launch	UMAISE Wheels in Motion	8/27/2025	25
Kensington	Turtlehead	Trees of Liberatoins Mich United	8/27/2025	100
Kensington	Playfield	Milford Cross Country	8/28/2025	1500
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	8/31/2025	30
Kensington	Toboggon Run & Black Locust	Great Lakes Disc Golf Championship	8/4/2025	1300
Kensington	Toboggon Run & Black Locust	Great Lakes Disc Golf Championship	8/5/2025	1450
Kensington	Toboggon Run & Black Locust	Great Lakes Disc Golf Championship	8/6/2025	1900
Kensington	Toboggon Run & Black Locust	Great Lakes Disc Golf Championship	8/7/2025	2600
Kensington	Playfield	Milford Cross Country	9/6/2026	1700
Kensington	East Boat Launch	PIME Missionaries 5k	9/6/2025	70
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	9/7/2025	30
Kensington	Equestrian Staging	KTRA- Circle Ride	9/12/2025	50
Kensington	Equestrian Staging	KTRA- Circle Ride	9/13/2025	50
Kensington	Equestrian Staging	KTRA- Circle Ride	9/14/2025	50
Kensington	Playfield	XLR8 Alpine Rac Fundraiser	9/13/2025	90
Kensington	West Boat Launch	O2 Breath Walk	9/13/2025	100
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	9/14/2025	30
Kensington	Maple Beach	Renee Piche MS Charity Walk	9/14/2025	200
Kensington	Playfield	Milford Cross Country	9/16/2025	250
Kensington	West Boat Launch	Oral Cancer Awareness 5k	9/20/2025	200
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	9/21/2025	30
Kensington	Group Camp	Trail Life USA 2025	9/26/2025	500
Kensington	Group Camp	Trail Life USA 2025	9/27/2025	500
Kensington	Group Camp	Trail Life USA 2025	9/28/2025	500
Kensington	North Martindale	Steps Toward a Cure- Dravet Foundation	9/27/2025	250
Kensington	North Martindale	Walk'n Roll for ALS	9/28/2025	600
Kensington	Kent Lake- East Boat Launch	ASI Weekly Racing Program	9/28/2025	30
Kensington	Playfield	Milford Cross Country	10/3/2025	3500
Kensington	Playfield	Milford Cross Country	10/4/2025	4000
Kensington	North Martindale	JECF 5K Walk/Run	10/4/2025	150
Kensington	Playfield	Catholic Central Cross Country	10/8/2025	800
Kensington	Farm Center Living History Village	Society for Creative Anachronism	10/10/2025	50
Kensington	Farm Center Living History Village	Society for Creative Anachronism	10/11/2025	50
Kensington	Farm Center Living History Village	Society for Creative Anachronism	10/12/2025	50
Kensington	Martindale Beach	Heron Henley Challenge Rowing	10/11/2025	1500
Kensington	Martindale Beach	Arctic Challenge Rowing	10/12/2025	750
Kensington	Maple Beach	Spooky Springs- Bodies Race Company	10/11/2025	400
Kensington	North Martindale	KDB-AIM at Melanoma 5k	10/12/2025	400
Kensington	Maple Beach	Monster Dash	10/25/2025	1500
Kensington	West Boat Launch	Chiller Thriller Bass Tournament	10/25/2025	40
Kensington	Spring Hill	Fall Orienteering Event	10/26/2025	100
Kensington	Maple Beach	Turkey Trails Bodies Race Company	11/22/2025	400
Kensington	West Boat Launch	Michigan Jaguars 5k Run	11/29/2025	150
Kensington	Black Locust	3 Birdies in a Row Disc Golf	11/29/2025	120
Kensington	West Boat Launch	Freezing 5k Milford Rotary	12/6/2025	100
Kensington	Black Locust	MOB Disc Golf Event	12/21/2025	40
Hudson Mills	Disc Golf Course	Monster Mash	1/4/2025	72
Hudson Mills	Disc Golf Courses	Shamrock Shakedown	3/15/2025	72
Hudson Mills	Disc Golf Courses	MOB Disc Golf	3/22/2025	50
Hudson Mills	Disc Golf Courses	MOB Disc Golf	3/23/2025	50
Hudson Mills	Oak Meadows Ball Fields	Dexter Little League	March-October	50
Hudson Mills	Activity Center Ball Field	Dexter Hurricane Softball	March-October	15
Hudson Mills	River Grove Ball Fields	Dexter Hurricane Softball	March-October	15
Hudson Mills	Oak Meadows Soccer Fields	Dexter Soccer Club	April-October	50
Hudson Mills	Disc Golf Courses	No Foolin'	4/25/2025	72
Hudson Mills	Disc Golf Courses	No Foolin'	4/26/2025	144
Hudson Mills	Disc Golf Courses	No Foolin'	4/27/2025	144

Hudson Mills	AC Shelter/Bike Trail	Young Like 5k	4/27/2025	100
Hudson Mills	AC Shelter/Bike Trail	Noe Bad Vibes	5/10/2025	600
Hudson Mills	AC Shelter/Bike Trail	American Heart Assoc. 5 k	5/15/2025	600
Hudson Mills	B2B	Community Run	6/4/2025	100
Hudson Mills	Disc Golf Courses	Summer Solstice	6/21/2025	144
Hudson Mills	Volleyball Courts	Volleyball League	June- August	50
Hudson Mills	Disc Golf Courses	MOB Disc Golf	7/19/2025	48
Hudson Mills	River Grove/Bike Trail	Stomp Out Sarcoma 5k	7/27/2025	300
Hudson Mills	AC/Bike Trail	AdaptX	8/23/2025	200
Hudson Mills	Cross Country Trail	U of M XC	8/29/2025	270
Hudson Mills	Disc Golf Courses	Discraft Great Lakes Flex	9/2/2025	172
Hudson Mills	Disc Golf Courses	Discraft Great Lakes Flex	9/3/2025	172
Hudson Mills	Disc Golf Courses	Discraft Great Lakes Open	9/5/2025	172
Hudson Mills	Disc Golf Courses	Discraft Great Lakes Open	9/6/2025	172
Hudson Mills	Disc Golf Courses	Discraft Great Lakes Open	9/7/2025	172
Hudson Mills	Disc Golf Courses	Washtenaw Co. Glow Disc	9/28/2025	72
Hudson Mills	Cross Country Trail	Salem HS	9/30/2025	360
Hudson Mills	River Grove/Bike Trail	U of M Charity Walk/Run	10/5/2025	200
Hudson Mills	Cross Country Trail	Father Gabriel Richard	10/11/2025	3600
Hudson Mills	Cross Country Trail	Chelsea HS SEC Championship	10/16/2025	1500
Hudson Mills	Cross Country Trail	Eastern Michigan XC	10/24/2025	600
Hudson Mills	Cross Country Trail	Ann Arbor Flyers	10/25/2025	600
Hudson Mills	B2B/Bike Trail	Holiday Hustle	12/6/2025	500
Hudson Mills	Disc Golf Courses	MOB Disc Golf Holiday Hyzer	12/7/2025	48
Huron Meadows	Bucks Run	Frostey Fest	1/11/2025	200
Huron Meadows	Bucks Run	Frostey Fest	1/12/2025	100
Huron Meadows	Bucks Run	Learn to Ski-BARC	1/15/2025	40
Huron Meadows	Bucks Run	Learn to Ski-BARC	1/22/2025	40
Huron Meadows	Bucks Run	Learn to Ski-BARC	1/29/2025	40
Huron Meadows	Bucks Run	Learn to Ski-BARC	2/5/2025	40
Huron Meadows	Sunset Ridge Ball Field	Legacy/Mojo	March- October	15
Huron Meadows	Road and Trails	Huron 100	6/7/2025	350
Huron Meadows	Cross Country Trail	AA Huron HS XC	8/22/2025	750
Huron Meadows	Cross Country Trail	South Lyon HS	8/27/2025	1500
Huron Meadows	Cross Country Trail	Brighton HS	9/9/2025	660
Huron Meadows	Cross Country Trail	Brighton HS	9/16/2025	480
Huron Meadows	Cross Country Trail	Charyl Stockwell Academy	August-October	35
Huron Meadows	Cross Country Trail	St. Patrick Catholic Church	August-October	10
Huron Meadows	Cross Country Trail	Brighton HS	10/20/2025	450
Huron Meadows	Cross Country Trail	AA Huron HS XC	10/29/2025	1500
Dexter-Huron	B2B	ADA's Tour De Cure	6/7/2025	150
Indian Springs	Meadow Lark	Ratliff Run 5k	6/7/2025	120
Indian Springs	Meadow Lark	Ratliff Run 5k	10/27/2025	300
Indian Springs	EDC	Wedding- Henry	5/3/2025	30
Indian Springs	EDC	Wedding- Stringer	5/17/2025	75
Indian Springs	EDC	Wedding- Kenny	5/23/2025	150
Indian Springs	EDC	Wedding- Baylerian	5/24/2025	130
Indian Springs	EDC	Wedding- Marani	5/31/2025	71
Indian Springs	EDC	Wedding- Towianski	6/8/2025	150
Indian Springs	EDC	Wedding- Tofil	6/21/2025	80
Indian Springs	EDC	Wedding- Bergmann/Fish	6/29/2025	118
Indian Springs	EDC	Wedding- Boyd	7/12/2025	98
Indian Springs	EDC	Wedding- McHale	7/13/2025	130
Indian Springs	EDC	Wedding- Kozicki	7/20/2025	104
Indian Springs	EDC	Wedding- Wise/Jones	7/26/2025	110
Indian Springs	EDC	Wedding- Davila/ White	8/2/2025	128
Indian Springs	EDC	Wedding- Smith	8/16/2025	145
Indian Springs	EDC	Wedding- Semlow	8/22/2025	145
Indian Springs	EDC	Wedding- Tapatti	8/23/2025	127
Indian Springs	EDC	Wedding- Quinkert/Volansky	8/30/2025	86
Indian Springs	EDC	Wedding- Sloman	8/31/2025	81
Indian Springs	EDC	Wedding- Cardinal	9/5/2025	109
Indian Springs	EDC	Wedding- Wilson/Laputa	9/6/2025	121
Indian Springs	EDC	Regional Informal Educator Climate Conf	9/8/2025	60
Indian Springs	EDC	Wedding- Feltz/Stockpoole	9/13/2025	135
Indian Springs	EDC	Wedding- Gonzalez	9/14/2025	122
Indian Springs	EDC	Wedding-Lara	9/26/2025	95

Indian Springs	EDC	Wedding- Siegel/ Goods	9/27/2025	82
Indian Springs	EDC	Wedding- VanDerPloeg/Krahn	10/4/2025	143
Indian Springs	EDC	Wedding- Austin	10/5/2025	45
Indian Springs	EDC	Wedding- Frisch	10/11/2025	95
Indian Springs	EDC	Wedding- Duvall	10/17/2025	70
Indian Springs	EDC	Wedding- Megge/ Tebay	10/18/2025	150
Indian Springs	EDC	Wedding- Olesko	10/25/2025	75
Indian Springs	EDC	Wedding- Gordon	11/1/2025	74

Eastern District

Name of Park	Name of Facility	Name of Event	Date of Event	Number of Participants
Wolcott Mill	Historic Mill	XC WOLCOTT HISTORIC MILL: Old Skool Classic	Saturday September 13, 2025	3500
Stony Creek	Disc Golf Course	The Woods Disc LLC, Hosting Disc Golf Course	Saturday May 10, 2025	72
Stony Creek	Disc Golf Course	The Woods Disc LLC, Hosting Disc Golf Course	Sunday May 11, 2025	72
Stony Creek	Southdale Shelter	5K or 1 mile walk starting from Southdale	Sunday May 18, 2025	200
Stony Creek	Baypoint Beach	Genesis Triathlons: Kenny Krell Event	Sunday May 18, 2025	300
Stony Creek	The Landing	Fishing tournament	Saturday May 31, 2025	30
Stony Creek	Eastwood Beach	5K PACE Southeast Michigan	Saturday June 7, 2025	250
Stony Creek	Eastwood Beach	5K Everyday Heroes Event, 5 K color run	Saturday June 21, 2025	300
Stony Creek	Baypoint	Lakeside Assembly of God	Wednesday July 9, 2025 Stage	200
Stony Creek	Oakgrove Shelter	5K Hanson's Running Shop	Friday July 11, 2025	75
Stony Creek	Shore Fishing	Girl Scouts	Sunday July 13, 2025	50
Stony Creek	The Landing	Adaptive Kayaking Clinic 9am-4pm	Wednesday July 16, 2025	30
Stony Creek	Westbranch will rent shelter	Unicycling Society of America	Wednesday July 23, 2025	150
Stony Creek	Baypoint Plaza	Unicycling Society of America	Friday July 25, 2025	150
Stony Creek	Baypoint Beach	Heritage Church Service and Baptism	Sunday August 10, 2025 Stage	400
Stony Creek	Eastwood Beach	5K Purple Polka Dot Run	Sunday August 10, 2025	350
Stony Creek	Eastwood Beach	20 Mile Mammoth March	Saturday August 16, 2025	1400
Stony Creek	Baypoint	Woodside Bible Church	Sunday August 17, 2025 Rain date Aug 2eth	300
Stony Creek	Disc Golf	Jeff Bauman Disc Golf Tournament. Playing Green	Sunday August 24, 2025	72
Stony Creek	Baypoint Beach	Mandaean Association of Michigan	Sunday August 24, 2025	350
Stony Creek	Baypoint Beach	XC MAC Red Jamboree 2pm-6pm	Wednesday September 3, 2025	300
Stony Creek	Eastwood Beach	XC Oakland Christian	Thursday September 4, 2025	200
Stony Creek	Baypoint	XC Holy Family Regional	Saturday September 6, 2025	250
Stony Creek	Eastwood Beach	5K Grace Centers of Hope	Saturday September 6, 2025 Stage	400
Stony Creek	Baypoint Beach	XC Autumn Classic	Saturday September 13, 2025	1500
Stony Creek	Eastwood Beach	Suicide Prevention Walk	Saturday September 13, 2025 Stage	700
Stony Creek	Eastwood Beach	5K Cathy Gittner Scholarship	Sunday September 14, 2025	300
Stony Creek	Ridgewood	Boy Scout Jamboree some campers, some day trip	Friday September 19, 2025	800
Stony Creek	Ridgewood	Boy Scout Jamboree some campers, some day trip	Saturday September 20, 2025	800
Stony Creek	Ridgewood	Boy Scout Jamboree some campers, some day trip	Sunday September 21, 2025	800
Stony Creek	Disc Golf	Disc Golf Tournament Jeff Bauman	Saturday Sept 20, 21	40
Stony Creek	Eastwood Beach	5K Conquor Chiari	Saturday September 20, 2025	300
Stony Creek	Baypoint Beach	Last Tri athlons: Kenny Krell Event	Sunday September 21, 2025	300
Stony Creek	Eastwood originally Baypoint	XC Warren Mott HS Mac White	Tuesday September 23, 2025	500
Stony Creek	Eastwood Beach	XC Rochester and Clarkston XC	Wednesday September 24, 2025	600
Stony Creek	Baypoint	XC Macomb Coummunity College Cross Country	Friday September 26, 2025 Cart	100
Stony Creek	Wintercove South	5K ALS of Michigan	Sunday September 28, 2025 Stage	450
Stony Creek	Baypoint Beach	5K Oktoberfest Running event: Kenny Krell Event	Sunday October 5, 2025	500
Stony Creek	Eastwood Beach	XC Troy	Tuesday October 7, 2025	350
Stony Creek	Disc Golf	Disc Golf Tournament John Minicuci Motor City Cha	Saturday October 11, 2025	30
Stony Creek	Eastwood Beach	XC Macomb County Championship	Saturday October 11, 2025	3000
Stony Creek	Eastwood Beach	XC OAA White League Championship 3pm-7pm	Friday October 17, 2025	500
Stony Creek	Eastwood Beach	5K	Saturday October 18, 2025	300
Stony Creek	Disc Golf	Michigan Tournament of Champions	Sunday October 19, 2025	50
Stony Creek	Baypoint	Pure Barre Rochester Trick or Treat Trade in event	Saturday November 1, 2025	150
Stony Creek	Westbranch West	5K Turkey Trot	Thursday November 27, 2025	600
Stony Creek	Westbranch West	5K Turkey Trot	Friday November 28, 2025	600
Stony Creek	The Landing	5K Santa Hustle	Saturday December 13, 2025	300
Stony Creek	Winter Cove	Model Boat Club	Tuesdays April 1-Oct 31, 2025	420
Stony Creek	Eastwood	Yoga with Karolyn	Wednesdays June-Sept	240
Stony Creek	The Landing	Yoga with Ivy	Wednesdays June-Sept	240
Stony Creek	Eastwood Paddleshack	Yoga on Paddleboard with Updog Yoga	Sundays June 22, July 13,27, August 10,24	150
Stony Creek	Lake	Stony Creek Fleet Sailing Club	Thursdays May 15-Oct 31	440
Stony Creek	Shelden Pines Wedding Site	Wedding Ceremony	5/10/2026	100
Stony Creek	Shelden Pines Wedding Site	Wedding Ceremony	6/21/2026	100

Stony Creek	Shelden Pines Wedding Site	Wedding Ceremony	6/27/2026	100
Stony Creek	Shelden Pines Wedding Site	Wedding Ceremony	8/31/2026	100
Stony Creek	Shelden Pines Wedding Site	Wedding Ceremony	9/20/2026	100
Stony Creek	Shelden Pines Wedding Site	Wedding Ceremony	9/26/2026	100
Stony Creek	Shelden Pines Wedding Site	Wedding Ceremony	10/4/2026	100
Stony Creek	Shelden Pines Wedding Site	Wedding Ceremony	10/5/2026	100
Stony Creek	Shelden Pines Wedding Site	Wedding Ceremony	10/11/2026	100
Stony Creek	Shelden Pines Wedding Site	Wedding Ceremony	10/25/2026	100
				25461
Lake St. Clair	TWAC	Michigan National Shoreline Partnership	3/19/2025	60
Lake St. Clair	TWAC	Michigan National Shoreline Partnership	3/20/2025	60
Lake St. Clair	TWAC	HPYC Commodores Ball	4/12/2025	249
Lake St. Clair	Beach	Tuesday Night Volleyball	4/15/2025	80
Lake St. Clair	TWAC	Easter Celebation	4/20/2025	250
Lake St. Clair	Beach	Tuesday Night Volleyball	4/22/2025	80
Lake St. Clair	TWAC	Molan Wedding	4/26/2025	250
Lake St. Clair	Gazebo	Pozniak Wedding	4/26/2025	20
Lake St. Clair	Beach	Tuesday Night Volleyball	4/29/2025	80
Lake St. Clair	West Playfield	Derek Dexter Memorial 5K	5/3/2025	250
Lake St. Clair	Surfside	Lefranc Wedding	5/3/2025	100
Lake St. Clair	Beach	Tuesday Night Volleyball	5/6/2025	80
Lake St. Clair	TWAC & Gazebo	Photenhauer Wedding	5/10/1015	200
Lake St. Clair	Beach	Tuesday Night Volleyball	5/13/2025	80
Lake St. Clair	Plaza	Harrison Twp Parade of Bikes	5/17/2025	100
Lake St. Clair	TWAC	Girls on the Run	5/18/2025	5000
Lake St. Clair	Beach	Tuesday Night Volleyball	5/20/2025	80
Lake St. Clair	Gazebo	Konopka Wedding	5/21/2025	10
Lake St. Clair	Surfside	Zlenko Wedding	5/24/2025	50
Lake St. Clair	Beach	Tuesday Night Volleyball	5/27/2025	80
Lake St. Clair	TWAC	Lanse Cruese MS Central	5/30/2025	300
Lake St. Clair	TWAC	LaFramboise Wedding	5/31/2025	200
Lake St. Clair	PAR 3	HS Connect 5k	6/1/2025	200
Lake St. Clair	TWAC	Lanse Cruese MS South	6/2/2025	400
Lake St. Clair	TWAC	Lanse Cruese MS East & North	6/3/2025	1200
Lake St. Clair	Beach	Tuesday Night Volleyball	6/3/2025	80
Lake St. Clair	Beach	Thursday Night Volleyball	6/5/2025	60
Lake St. Clair	TWAC	Morley Wedding	6/6/2025	150
Lake St. Clair	TWAC	Valloni Wedding	6/7/2025	100
Lake St. Clair	Boat Launch	Harrison TWP Fishing Derby	6/7/2025	50
Lake St. Clair	TWAC	Special Parks District Forum	6/10/2025	100
Lake St. Clair	Beach	Tuesday Night Volleyball	6/10/2025	80
Lake St. Clair	Beach	Thursday Night Volleyball	6/12/2025	60
Lake St. Clair	Gazebo	Bethune Wedding	6/13/2025	20
Lake St. Clair	TWAC & Surfside	Harris Wedding	6/14/2025	170
Lake St. Clair	Gazebo	Brackenhous Wedding	6/14/2025	12
Lake St. Clair	TWAC & Surfside	Schon Wedding	6/15/2025	80
Lake St. Clair	Beach	Tuesday Night Volleyball	6/17/2025	80
Lake St. Clair	Beach	Thursday Night Volleyball	6/19/2025	60
Lake St. Clair	TWAC & Gazebo	Scot Wedding	6/21/2025	150
Lake St. Clair	TWAC	Humane Society 5k	6/22/2025	250
Lake St. Clair	Beach	Tuesday Night Volleyball	6/24/2025	80
Lake St. Clair	Beach	Thursday Night Volleyball	6/26/2025	60
Lake St. Clair	TWAC	Junior Leadership Macomb	6/27/2025	150
Lake St. Clair	TWAC & Gazebo	Risley Wedding	6/28/2025	200
Lake St. Clair	Beach	Tuesday Night Volleyball	7/1/2025	80
Lake St. Clair	Beach	Thursday Night Volleyball	7/3/2025	60
Lake St. Clair	TWAC	Thomas Family Gathering	7/5/2025	75
Lake St. Clair	Beach	Tuesday Night Volleyball	7/8/2025	80
Lake St. Clair	Beach	Thursday Night Volleyball	7/10/2025	60
Lake St. Clair	TWAC	Klicki Wedding	7/11/2025	250
Lake St. Clair	TWAC & Surfside	Peterson Wedding	7/12/2025	125
Lake St. Clair	Beach	Tuesday Night Volleyball	7/15/2025	80
Lake St. Clair	TWAC & Marina	Wertz Warriors	7/16/2025	300
Lake St. Clair	Beach	Thursday Night Volleyball	7/17/2025	60
Lake St. Clair	TWAC	Miah Wedding	7/18/2025	300
Lake St. Clair	Beach	Soccer in the Sand	7/19/2025	500
Lake St. Clair	Gazebo	Adams Wedding	7/19/2025	125
Lake St. Clair	TWAC & Overflow lot	Grace Christian Music Festival	7/19/2025	1000
Lake St. Clair	Beach	Soccer in the Sand	7/20/2025	500
Lake St. Clair	Beach	Tuesday Night Volleyball	7/22/2025	80

Lake St. Clair	Beach	Thursday Night Volleyball	7/24/2025	60
Lake St. Clair	TWAC	Lewis Family Reunion	7/26/2025	150
Lake St. Clair	TWAC	Glen UAW Group	7/27/2025	250
Lake St. Clair	Beach	Tuesday Night Volleyball	7/29/2025	80
Lake St. Clair	Beach	Thursday Night Volleyball	7/31/2025	60
Lake St. Clair	Sea Wall	Sunsation	8/1/2025	400
Lake St. Clair	Beach	Soccer in the Sand	8/2/2025	500
Lake St. Clair	TWAC & Gazebo	Antoun Wedding	8/2/2025	200
Lake St. Clair	Beach	Soccer in the Sand	8/3/2025	500
Lake St. Clair	TWAC	Faith Christian Gathering	8/3/2025	500
Lake St. Clair	Beach	Tuesday Night Volleyball	8/5/2025	80
Lake St. Clair	PAR 3	Diversability Day	8/6/2025	200
Lake St. Clair	Beach	Thursday Night Volleyball	8/7/2025	60
Lake St. Clair	East Beach	Fountain of Truth Church	8/9/2025	400
Lake St. Clair	TWAC	Mannino Wedding	8/9/2025	200
Lake St. Clair	Beach	Tuesday Night Volleyball	8/12/2025	80
Lake St. Clair	Beach	Thursday Night Volleyball	8/14/2025	60
Lake St. Clair	TWAC & Gazebo	Huber Wedding	8/15/2025	60
Lake St. Clair	TWAC	Khan Wedding	8/16/2025	200
Lake St. Clair	TWAC	UAW 1700	8/17/2025	300
Lake St. Clair	Gazebo	Hall Wedding	8/17/2025	100
Lake St. Clair	Sea Wall	Old Crowd	8/21/2025	400
Lake St. Clair	Beach	Thursday Night Volleyball	8/21/2025	60
Lake St. Clair	TWAC	Cherry Wedding	8/22/2025	300
Lake St. Clair	Gazebo	Dimon Wedding	8/22/2025	15
Lake St. Clair	TWAC	Hancock Wedding	8/23/2025	300
Lake St. Clair	TWAC	Macomb County	8/27/2025	100
Lake St. Clair	TWAC	Sanchez Wedding	8/30/2025	75
Lake St. Clair	Gazebo	Glaspie Wedding	9/1/2025	10
Lake St. Clair	TWAC & Gazebo	Hudson Wedding	9/6/2025	100
Lake St. Clair	West Playfield	Tunnel To Towers 5K	9/6/2025	300
Lake St. Clair	Cross Country Course	Mac Blue	9/9/2025	300
Lake St. Clair	Marina	Boat Show	9/11/2025	1500
Lake St. Clair	Marina	Boat Show	9/12/2025	1500
Lake St. Clair	Marina	Boat Show	9/13/2025	1500
Lake St. Clair	TWAC & Gazebo	Zamora Wedding	9/13/2025	75
Lake St. Clair	Marina	Boat Show	9/14/2025	1500
Lake St. Clair	TWAC	St. Joan of Arc	9/15/2025	500
Lake St. Clair	TWAC	Clark Wedding	9/19/2025	250
Lake St. Clair	TWAC & Gazebo	Tatro Wedding	9/20/2025	85
Lake St. Clair	Cross Country Course	Catholic Schools Meet	9/24/2025	400
Lake St. Clair	TWAC	Clinton River PAC	9/25/2025	30
Lake St. Clair	TWAC	Macomb County Chamber	9/26/2025	300
Lake St. Clair	TWAC	Rejoyceful Animal Rescue 5K	9/27/2025	200
Lake St. Clair	TWAC & Gazebo	Vogel Wedding	10/4/2025	130
Lake St. Clair	TWAC	Summerville Retirement Party	10/5/2025	250
Lake St. Clair	TWAC	Clevland Wedding	10/11/2025	200
Lake St. Clair	TWAC	Andrade Wedding	10/18/2025	200
Lake St. Clair	Cross Country Course	Mac Championships	10/18/2025	300
Lake St. Clair	TWAC	Halloween 5K	10/26/2025	300
Lake St. Clair	TWAC	MBIA Ckass	12/2/2025	50
Lake St. Clair	TWAC	MBIA Ckass	12/3/2025	50
Lake St. Clair	TWAC	MBIA Ckass	12/4/2025	50
Lake St. Clair	TWAC	Jingle Bell Run	12/13/2025	200
Lake St. Clair	TWAC	Hester Family	12/21/2025	75

Southern District

Name of Park	Name of Facility	Name of Event	Date of Event	Number of Participants
Lake Erie	Pool Complex Picnic Area	Midwest Borzoi Club	3/1/2025	75
Lake Erie	Boat Launch	UF Gators Fishing Tournament	3/29/2025	100
Lake Erie	Boat Launch	Saginaw Bay Walleye	4/4/2025-4/6/2025	600
Lake Erie	Boat Launch	West Michigan Walleye	4/19/2025	65
Lake Erie	Picnic Area	Dart Dog Club	5/3/2025-5/4/2025	50
Lake Erie	Picnic Area	Gazehounds	5/9/2025-5/11/2025	100
Lake Erie	Picnic Area	Detroit Area Racing Club	5/17/2025-5/18/2025	50
Lake Erie	Picnic Area	Detroit Area Racing Club	6/21/2025-6/22/2025	50
Lake Erie	Boat Launch	Friends of the Detroit River- Boat Wash	7/3/2025	45
Lake Erie	Boat Launch	Friends of the Detroit River- Boat Wash	7/5/2025	40
Lake Erie	Boat Launch	Friends of the Detroit River- Boat Wash	7/10/2025	25

Lake Erie	Picnic Area	Lorain Area Racing Club	8/30/2025-8/31/2025	45
Lake Erie	Pool Complex Picnic Area	Woodhaven Cross Country	9/5/2025	1800
Lake Erie	Pool Complex Picnic Area	Woodhaven Middle School Cross Country	9/23/2025	1000
Lake Erie	Pool Complex Picnic Area	Gibraltar Carlson Cross Country	9/27/2025	3500
Lake Erie	Picnic Area	Gazehounds	10/10/2025-10/12/2025	200
Lake Erie	Pool Complex Picnic Area	Downriver League Cross Country Jamboree	10/16/2025	2500
Lake Erie	Picnic Area	Lorain Area Racing Club	10/18/2025-10/19/2025	60
Lake Erie	Pool Complex Picnic Area	State Regional Cross Country	10/25/2025	5500
Lake Erie	Picnic Area	Gazehounds	11/1/2025-11/2/2025	100
Lake Erie	Parkwide	Gibraltar Carlson Chapman Turkey Trot	11/25/2025	700
Willow	Acorn Knoll Disc Golf	Huron Valley Disc Golf	1/25/2025	40
Willow	Pool Parking Lot	PEAC Cycling Program	4/1/2025	30
Willow	Pool Parking Lot	PEAC Cycling Program	4/8/2025	30
Willow	Picnic Area	National Heritage Academy Cross Country	4/10/2025	260
Willow	Pool Parking Lot	PEAC Cycling Program	4/15/2025	30
Willow	Picnic Area	National Heritage Academy Cross Country	4/17/2025	260
Willow	Pool Parking Lot	PEAC Cycling Program	4/22/2025	30
Willow	Picnic Area	National Heritage Academy Cross Country	4/24/2025	260
Willow	Picnic Area	National Heritage Academy Cross Country	4/28/2025	260
Willow	Pool Parking Lot	PEAC Cycling Program	4/29/2025	30
Willow	Picnic Area	National Heritage Academy Cross Country	5/1/2025	260
Willow	Pool Parking Lot	PEAC Cycling Program	5/6/2025	30
Willow	Picnic Area	National Heritage Academy Cross Country	5/8/2025	260
Willow	Pool Parking Lot	PEAC Cycling Program	5/13/2025	30
Willow	Pool Parking Lot	PEAC Cycling Program	5/20/2025	30
Willow	Pool Parking Lot	PEAC Cycling Program	5/27/2025	30
Willow	Pool Parking Lot	PEAC Cycling Program	6/3/2025	30
Willow	Pool Parking Lot	PEAC Cycling Program	6/10/2025	30
Willow	Pool Parking Lot	PEAC Cycling Program	6/24/2025	40
Willow	Pool Parking Lot	PEAC Cycling Program	6/26/2025	40
Willow	Pool Parking Lot	PEAC Cycling Program	7/8/2025	40
Willow	Pool Parking Lot	PEAC Cycling Program	7/10/2025	40
Willow	Pool Parking Lot	PEAC Cycling Program	7/15/2025	40
Willow	Pool Parking Lot	PEAC Cycling Program	7/17/2025	40
Willow	Pool Parking Lot	PEAC Cycling Program	7/22/2025	40
Willow	Pool Parking Lot	PEAC Cycling Program	7/24/2025	40
Willow	Pool Parking Lot	PEAC Cycling Program	7/29/2025	40
Willow	Pool Parking Lot	PEAC Cycling Program	7/31/2025	40
Willow	Pool Parking Lot	PEAC Cycling Program	8/5/2025	40
Willow	Pool Parking Lot	PEAC Cycling Program	8/7/2025	40
Willow	Pool Parking Lot	PEAC Cycling Program	8/12/2025	40
Willow	Pool Parking Lot	PEAC Cycling Program	8/14/2025	40
Willow	Chestnut Picnic Area	Gabriel Richard Cross Country	8/19/2025	300
Willow	Chestnut Picnic Area	Salem Cross Country-Rambling Rock Invite	9/6/2025	2000
Willow	Chestnut Picnic Area	AA Huron Cross Country- SEC Jamboree #1	9/9/2025	1000
Willow	Pool Parking Lot	PEAC Cycling Program	9/9/2025	30
Willow	Chestnut Picnic Area	Wayne State Cross Country-Warrior Challenge	9/12/2025	400
Willow	Chestnut Picnic Area	Huron Cross Country- Huron Invite	9/13/2025	2000
Willow	Chestnut Picnic Area	Romulus Cross Country	9/15/2025	300
Willow	Chestnut Picnic Area	Belleville Cross Country	9/16/2025	200
Willow	Pool Parking Lot	PEAC Cycling Program	9/16/2025	30
Willow	Chestnut Picnic Area	Divine Child Cross Country	9/18/2025	700
Willow	Chestnut Picnic Area	UM Cross Country- Little Tens Invite	9/20/2025	800
Willow	Pool Activity Area	Out of the Darkness Suicide Prevention Walk	9/21/2025	200
Willow	Pool Parking Lot	PEAC Cycling Program	9/23/2025	30
Willow	Chestnut Picnic Area	Belleville Middle School Cross Country	9/24/2025	200
Willow	Acorn Knoll Disc Golf	Huron Valley Disc Golf	9/27/2025	70
Willow	Chestnut Picnic Area	Downriver League Meet Cross Country	9/30/2025	500
Willow	Pool Parking Lot	PEAC Cycling Program	9/30/2025	30
Willow	Chestnut Picnic Area	Belleville Middle School Cross Country	10/1/2025	200
Willow	Chestnut Picnic Area	Wayne County Championships Cross Country	10/4/2025	3000
Willow	Pool Parking Lot	PEAC Cycling Program	10/7/2025	30
Willow	Chestnut Picnic Area	Belleville Middle School Cross Country	10/8/2025	200
Willow	Chestnut Picnic Area	AA Huron Cross Country- River Rat Open	10/10/2025	1000
Willow	Acorn Knoll Disc Golf	Cass Benton Disc Golf Club	10/11/2025	50
Willow	Chestnut Picnic Area	Lutheran Schools State Meet Cross Country	10/12/2025	1000
Willow	Pool Band Shell	Kirby Church Sunset Service	10/12/2025	300
Willow	Pool Parking Lot	PEAC Cycling Program	10/14/2025	30
Willow	Chestnut Picnic Area	Huron Junior High League Meet	10/15/2025	800

Willow	Chestnut Picnic Area	Huron High School League Meet	10/16/2025	1000
Willow	Chestnut Picnic Area	Gabriel Richard Cross Country	10/17/2025	300
Willow	Chestnut Picnic Area	Divine Child Cross Country	10/18/2025	2000
Willow	Pool Parking Lot	PEAC Cycling Program	10/21/2025	30
Willow	Chestnut Picnic Area	MHSAA Middle School Regional Meet	10/22/2025	1500
Willow	Chestnut Picnic Area	MHSAA High School Regional Meet	10/25/2025	4500
Willow	Pool Parking Lot	PEAC Cycling Program	10/28/2025	30
Lower Huron	Tulip Tree	Bethel Romanian Pentecostal Church Baptism	7/19/2025	100
Lower Huron	Woods Creek	UAW 600 Picnic	7/20/2025	2000
Lower Huron	Parkwide	Applefest 5K/10K	10/5/2025	150
Lower Huron	Group Camp	Leaf Pile Pedal	10/8/2025-10/12/2025	60

HURON-CLINTON
METROPARKS

To: Board of Commissioners
From: Shedreka Miller, Chief of Finance
Subject: Report – Monthly Financial Report
Date: April 5, 2026

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file this report as recommended by Chief of Finance Shedreka Miller and staff.

Attachment: Monthly Financial Report

HURON-CLINTON METROPARKS
MARCH FINANCIAL RECAP

APRIL 2026

Administrative Office
13000 High Ridge Drive
Brighton, MI 48814

HURON-CLINTON METROPARKS

METROPARKS.COM

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EXECUTIVE SUMMARY

MARCH 2026 FINANCIAL RESULTS

Tax revenue for 2026 is expected to increase by $1.8 million compared to last year. Year-to-date collections are lower than the prior year. It is expected that all revenue will be collected.

For the month of March 2026, operating revenue decreased by $101,883 or 9.9% compared to last year. The year-to-date park operating revenue of $2.5 million is $197,532 lower compared to 2025 and $322,477 lower compared to the 5-year average. No other significant changes to administrative revenue took place during March.

Tolling revenue decreased for both daily and annual sales in comparison to 2025. March daily permit sales are 5.0% lower than in 2025. March annual permit sales are 13.1% lower than in 2025. Year-to-date tolling revenue is $64,939 or 4.0% lower than 2025 figures.

Tolling is the largest contributor to operating park revenue in March 2026. Tolling generated $605,000. All other park operating activities produced over $319,000.

Overall, year-to-date general fund expenditures are $2.3 million or 9% lower compared to 2025.

In summary, the Metroparks continue to be well positioned financially. Year-to-date revenues are slightly lower than last year but are still strong. March revenues are slightly lower than those of 2025 and the 5-year average, while expenditures continue to fall within the planned budget.

ADMINISTRATIVE REVENUE

Metroparks administrative revenue consists of all revenue sources that are not generated directly by park operations. Tax revenue accounts for the majority and is the single largest source of revenue for the Metroparks.

At the end of March, total tax revenue recognized by the Metroparks increased from 2025 by $1.8 million. The amount of revenue collected as of March month end is lower compared to 2025 March month end. In March 2025, we collected 78% of taxes owed, while in 2026 that amount was lower at 75%.

PARK OPERATING REVENUE

BY ACTIVITY

The parks generated $924,639 in revenue during March 2026 compared to $1.0 million in 2025. The 5-year average for operating revenue was $1.0 million.

March park operating revenue decreased by $101,883 or 9.9% compared to 2025 and decreased by $104,053 or 10.1% compared to the 5-year average.

Breaking down park operating revenue by the activity, the most significant source of revenue is tolling. The $605,000 generated was lower than 2025 by $84,173 or 12% and lower than the 5-year average by $99,798 or 14%.

Other revenue and golf were the second and third largest sources of operating revenue for the month. The other category consists of special events, camping, shelter reservations, facility rentals, and any additional leases/rentals. Other revenue was higher than 2025 by $24,801 or 26.5% and higher than the 5-year average by $3,919 or 3%. Golf revenue was $44,296 or 38% lower than 2025 and $14,843 or 17% lower than the 5-year average.

BY LOCATION

Kensington, Stony Creek, and Lake St. Clair generated the most revenue for March 2026. March operating revenue for Kensington, Stony Creek, and Lake St. Clair was $251,137 $200,233, and $151,346.

In the chart below, the variance between 2026 and 2025 figures range between an increase of $4,944 and a decrease of $32,212. The variance between 2026 and the 5-year average ranges between an increase of $3,236 and a decrease of $44,491. The changes are reflected in the chart below:

The following charts graphically represent the trends and shifts in annual and daily permit sales. Year-to-date annual permit sales for 2026 are down 2.8% from 2025. Annual permit sales for March 2026 decreased by 13.1% compared to 2025.

	1	2	3
2025	13,973	8,305	16,422
2026	11,803	11,534	14,268

Daily permit sales in March decreased by 5.0% compared to 2025. Year-to-date daily permit sales for 2026 are 12% lower compared to 2025.

	January	February	March
2025	4,398	4,420	6,966
2026	2,949	4,307	6,620

Considering year-to-date revenue, the parks show a decrease in revenue compared to the prior year and the 5-year average.

The pie charts below reflect the revenue earned at the end of March compared to the budgeted revenue not yet earned.

At the end of March 2026, we generated 9.8% of budgeted operating revenue. We were around 10.7% and 12.2% for 2025 and the 5-year average.

EXPENDITURES

ADMINISTRATIVE OFFICE

Overall, year-to-date Administrative Office expenditures are higher than 2025 by $123,942 or 4.6%.

MAJOR MAINTENANCE AND CAPITAL

As of the end of March, 29% of major maintenance projects have been either received or contracted for. March payments for major maintenance totaled $0 or 0% of the annual major maintenance budget.

Approximately 54% percent of planned capital equipment and land acquisition purchases have been either paid for or encumbered. Payments during the month of March totaled $257,414 or 8.9% of the capital equipment and land acquisition budget.

PARK OPERATIONS

Overall, year-to-date park operation expenditures are $198,333 or 2.5% lower than the 2025 year-to-date level. Changes in insurances make up 64% of the decrease.

Looking at individual parks for the month of March, the variance in operating expenditures between 2026 and 2025 ranges between an increase of $68,051 and a decrease of $6,040.

At the end of March, we used 16.2% of the annual budget, the amount was 17.5% for 2025 and 16.8% for the 5-year average.

HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Jennifer Jaworski, Chief of Interpretive Services
Subject: Interpretive Services Monthly Report
Date: April 2, 2026

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file the monthly Interpretive Services Report as recommended by Chief of Interpretive Services, Jennifer Jaworski and staff.

8-C-1

HURON-CLINTON METROPARKS

INTERPRETIVE SERVICES MONTHLY REPORT

April 2026

Administrative Office
13000 High Ridge Drive
Brighton, MI 48114

HURON-CLINTON METROPARKS

METROPARKS.COM

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LISTEN & CONNECT

- ☐ Create listening opportunities that help the Metroparks understand resident needs
- ☑ Increase access to Metroparks services for Wayne County and City of Detroit with a physical presence and customized programming
- ☐ Increase transparency and accountability for progress against goals and objectives through master and departmental plans that benchmark and measure progress
- ☑ Increase engagement with Metroparks services
- ☑ Increase access to Metroparks services for underserved communities with customized programming

MAINTAIN & INVEST

- ☐ Develop a formal partnership strategy using collective impact to amplify our resources and investments in Southeast Michigan and beyond
- ☐ Research opportunities for investment in capital projects
- ☑ Increase revenue from philanthropic and public sector sources
- ☐ Study revenue opportunities across current and new programs
- ☑ Build a portfolio of new services for hard to reach and underserved residents
- ☑ Create a talent strategy to attract and retain the intellectual and human capital needed to achieve the vision

CONSERVE & STEWARD

- ☐ Create a resiliency plan for built and natural environment by December of 2023
- ☑ Increase outdoor education opportunities with a focus of skill building for more effective and durable environmental stewardship

DESCRIPTION

Listen and Connect

Increase access to Metroparks services for Wayne County and City of Detroit with a physical presence and customized programming.

- Supplemental Science: Training Teachers to Use Experiential Outdoor Investigations to Generate Student Learning and Enthusiasm for Science

Increase engagement with Metroparks services.

- Community Outreach Events

Increase access to Metroparks services for underserved communities with customized programming.

- Supplemental Science: Training Teachers to Use Experiential Outdoor Investigations to Generate Student Learning and Enthusiasm for Science
- GOAL Scholarship funding
- After school science clubs
- Science and Stewardship in the Heart of the Great Lakes

Maintain and Invest

Increase revenue from philanthropic and public sector sources.

- PNC
- Young Foundation
- NOAA BWET

Build a portfolio of new services for hard to reach and underserved residents.

- Michigan Activity Pass
- Library Partnerships

Create a talent strategy to attract and retain the intellectual and human capital needed to achieve the vision.

- Winter Workshop

Conserve and Steward

Increase outdoor education opportunities with a focus of skill building for more effective and durable environmental stewardship.

- Programming Connections to Strategic Plan & Climate Action Plan

COMMUNITY ENGAGEMENT

Library Network

Michigan Activity Pass

- The Michigan Activity Pass (MAP) program gives library card holders free and discounted access to museums and cultural amenities throughout the state. You can check out a daily Metroparks pass like you would a library book and redeem one MAP pass per week with your library card and have 7 days to use it after it's been checked out.
    - 494 passes were checked out in March 2026
    - 193 redeemed in March 2026.
        - To compare to 2025 data
            - 518 were checked out in March.
            - 226 redeemed in March.

Wolcott Mill Metropark Farm Center sheep shearing, babies, maple sugaring and more.

COMMUNITY ENGAGEMENT

Community Outreach Event Programming Below is a summary of the Community Outreach Event programming for the month of March.

Date	Event Name	Location	Organization	City	County	Zip Code	Participants	Brief Description of Event
3/2/2026	Michigan Lighthouses	The Sanctuary at St. Joseph's	Trinity	Ypsilanti	Washtenaw	48197	9	The Great Lakes have been vital crossroads for transportation, shipping, and navigation for generations. Michigan's lighthouses have served as beacons of safety for nautical travelers since the 1800s.
3/2/2026	French and the Fur Trade	1055 West Maple	Walled Lake Elementary	Walled Lake	Oakland	48390	57	3rd grade students learned about the Fur Trading era of Michigan's History through 1st person programming.
3/3/2026	5th Grade Supplemental Science Lessons	John R. King	DPSCD	Detroit	Wayne	48227	80	
3/3/2026	Michigan Lighthouses	Cedarbrook Northville	Cedarbrook Northville	Plymouth	Wayne	48170	22	The Great Lakes have been vital crossroads for transportation, shipping, and navigation for generations. Michigan's lighthouses have served as beacons of safety for nautical travelers since the 1800s.
3/3/2026	Michigan Lighthouses	Cedarbrook Northville	Cedarbrook Northville	Plymouth	Wayne	48170	21	The Great Lakes have been vital crossroads for transportation, shipping, and navigation for generations. Michigan's lighthouses have served as beacons of safety for nautical travelers since the 1800s.
3/3/2026	Michigan Lighthouses	Cedarbrook Northville	Cedarbrook Northville	Plymouth	Wayne	48170	16	The Great Lakes have been vital crossroads for transportation, shipping, and navigation for generations. Michigan's lighthouses have served as beacons of safety for nautical travelers since the 1800s.
3/4/2026	7th Grade Supplemental Science Lessons	John R. King	DPSCD	Detroit	Wayne	48227	51	Students looked closely at a tree in the schoolyard, drawing its branches, bark, seeds, and surroundings
3/4/2026	4th Grade Supplemental Science Lessons	John R. King	DPSCD	Detroit	Wayne	48227	78	Students made fossils
3/4/2026	MS/HS SSL	WAY West	Charter	Detroit	Wayne	48228	23	Students learned about plants, pollination and seed dispersal.
3/4/2026	Nature Navigators	St. Suzanne	NA	Detroit	Wayne	48228	14	Afterschool club focused on nature education. K-5.
3/4/2026	B-Wet 6th and 8th Grade School Visit	Mt. Clemens Middle School	Mt. Clemens School District	Mt. Clemens	Macomb	48043	75	School visit to Mt. Clemens, we worked on urban data collection at this school visit.
3/4/2026	We're Fond of Ponds	24820 Merriman Rd	Wayne-Metro New Boston (Sunnyside)	New Boston	Wayne	48164	83	Preschool age students learned about animals living in a pond with a story, puppet show, dramatic play, songs, biofacts and live animals
3/5/2026	Master Rain Gardener Course	Online	Watershed Orgs	Online	na	na	95	Second day of the 5-week online partner course hosted with Friends of the Rouge, Oakland County, Washtenaw County, Huron River Watershed Council, Clinton River Watershed Council, and River Raisin Watershed Council. 14 of the participants registration fees are covered by our EGLE Grant.
3/5/2026	MS/HS SSL	WAY Southwest	Charter	Detroit	Wayne	48209	21	Students learned about plants, pollination and seed dispersal.
3/5/2026	Wayne Metro Afterschool	Raupp Elementary	Wayne Metro	Lincoln Park	Wayne	48146	31	Students learned about michigan mammals and the differences between herbivores, carnivores, omnivores, and insectivores.

Date	Event Name	Location	Organization	City	County	Zip Code	Participants	Brief Description of Event
3/5/2026	Michigan Lighthouses	Wixom Senior Center	City of Wixom	Wixom	Oakland	48393	39	The Great Lakes have been vital crossroads for transportation, shipping, and navigation for generations. Michigan's lighthouses have served as beacons of safety for nautical travelers since the 1800s.
3/5/2026	Crawling Cuties	440 N. Hibbard Rd	Little Glad Early Childhood Center	Fowlerville	Livingston	48836	58	Preschool age students learned about insect adaptations with a story, puppet show, dramatic play, songs, biofacts and live animals
3/9/2026	French & the Fur Trade	Beacon Tree Elmentary School	Utica Community Schools	Macomb Township	Macomb	48315	54	Students will experience the people, the furs, the culture and the challenges of life as a voyageur as they participate in the commerce of 1750's Fort Michilimackinac.
3/9/2026	French & the Fur Trade	Beacon Tree Elmentary School	Utica Community Schools	Macomb Township	Macomb	48315	55	Students will experience the people, the furs, the culture and the challenges of life as a voyageur as they participate in the commerce of 1750's Fort Michilimackinac.
3/9/2026	Michigan Lighthouses	Cedarbrook Bloomfield	Bloomfield Hills	Bloomfield Hills	Oakland	48304	21	The Great Lakes have been vital crossroads for transportation, shipping, and navigation for generations. Michigan's lighthouses have served as beacons of safety for nautical travelers since the 1800s.
3/9/2026	Michigan Lighthouses	Cedarbrook Bloomfield	Bloomfield Hills	Bloomfield Hills	Oakland	48304	22	The Great Lakes have been vital crossroads for transportation, shipping, and navigation for generations. Michigan's lighthouses have served as beacons of safety for nautical travelers since the 1800s.
3/9/2026	Timber!	1450 Byron Rd	Voyager Elementary	Howell	Livingston	48843	88	4th grade students had a 1st person historical presentation about Michigan's lumbering history of 1875.
3/10/2026	5th Grade Supplemental Science Lessons	John R. King	DPSCD	Detroit	Wayne	48227	80	Students learned about how long plastic lasts
3/10/2026	Wayne Metro Afterschool	Sabbath Middle School	Wayne Metro	River Rouge	Wayne	48218	8	Students learned about predators and prey, skull ID and then matched the skulls to the furs and tracks of the animal.
3/10/2026	Michigan Lighthouses	Knox Presbyterian Church	Knox Presbyterian Church	Harrison Township	Macomb	48045	26	The Great Lakes have been vital crossroads for transportation, shipping, and navigation for generations. Michigan's lighthouses have served as beacons of safety for nautical travelers since the 1800s.
3/10/2026	Birds of Prey	Wegienka Elementary	Woodhaven-Brownstown School District	Flat Rock	Wayne	48134	85	Participants learned about birds of prey using mounts and activities
3/10/2026	Life Cycles: When I Was a Baby	23925 Arsenal Rd	Weigenka Elementa	Flat Rock	Wayne	48134	73	Students learned about the life cyles of song birds, butterlies, and opossums with a puppet show, song, dramatic play, and biofacts
3/11/2026	4th Grade Supplemental Science Lessons	John R. King	DPSCD	Detroit	Wayne	48227	70	Students were given back the fossils they made and drew other students' fossils
3/11/2026	MS/HS SSL	WAY West	Charter	Detroit	Wayne	48228	23	Students learned about how to plant their own seeds and the agricultural process of the food industry.
3/11/2026	Nature Navigators	St. Suzanne	NA	Detroit	Wayne	48228	14	Afterschool club focused on nature education. K-5.
3/11/2026	Eggsploration Part I	Walt Disney Elementary School	Fraser Public Schools	Fraser	Macomb	48035	18	Eggsploration: Let's explore the mysteries of the egg: why does an egg have a hard shell? will my grocery store eggs hath? What happens inside of the egg before the chick hatches?
3/11/2026	Michigan Lighthouses	MVH Chesterfield	MVH Chesterfield	Chesterfield Township	Macomb	48047	31	The Great Lakes have been vital crossroads for transportation, shipping, and navigation for generations. Michigan's lighthouses have served as beacons of safety for nautical travelers since the 1800s.
3/11/2026	The People of the Three Fires	Vandenberg Elementary	South Redford School District	Redford	Wayne	48239	83	Participants learned about Michigan Indigenous Peoples through lecture and hands on activities
3/12/2026	Master Rain Gardener Course	Online	Watershed Orgs	Online	na	na	95	Third day of the 5-week online partner course hosted with Friends of the Rouge, Oakland County, Washtenaw County, Huron River Watershed Council, Clinton River Watershed Council, and River Raisin Watershed Council. 14 of the participants registration fees are covered by our EGLE Grant.

Date	Event Name	Location	Organization	City	County	Zip Code	Participants	Brief Description of Event
3/12/2026	MS/HS SSL	WAY Southwest	Charter	Detroit	Wayne	48209	27	Students learned about how to plant their own seeds and the agricultural process of the food industry. They learned about local community gardens and how it is safe to plant, grow and eat the food you grow.
3/12/2026	Michigan Lighthouses	Story Point Birmingham	Story Point	Birmingham	Oakland	48009	22	The Great Lakes have been vital crossroads for transportation, shipping, and navigation for generations. Michigan's lighthouses have served as beacons of safety for nautical travelers since the 1800s.
3/12/2026	The People of the Three Fires	Vandenberg Elementary	South Redford School District	Redford	Wayne	48239	75	Participants learned about Michigan Indigenous Peoples through lecture and hands on activities
3/13/2026	The French and the Fur Trade	Country Oaks Elementary	Huron Valley Schools	Commerce Township	Oakland	48382	71	Participants learned about Great Lakes Fur Trade through first person interpretation and hands on activities
3/14/2026	Birds of Prey / Outstanding Owls	5577 Whittaker Rd	Ypsilanti Library	Ypsilanti	Washtenaw	48197	30	Families with children ages 5 to 10 learned about adaptations of birds of prey.
3/16/2026	Michigan Lighthouses	Cedarbrook Rochester	Cedarbrook Rochester	Rochester Hills	Oakland	48307	19	The Great Lakes have been vital crossroads for transportation, shipping, and navigation for generations. Michigan's lighthouses have served as beacons of safety for nautical travelers since the 1800s.
3/16/2026	Michigan Lighthouses	Cedarbrook Rochester	Cedarbrook Rochester	Rochester Hills	Oakland	48307	27	The Great Lakes have been vital crossroads for transportation, shipping, and navigation for generations. Michigan's lighthouses have served as beacons of safety for nautical travelers since the 1800s.
3/16/2026	Timber!	Gallimore Elementary	Plymouth-Canton Community Schools	Canton	Wayne	48187	75	Students learned about historical logging in Michigan through first person interpretation and activities
3/17/2026	5th Grade Supplemental Science Lessons	John R. King	DPSCD	Detroit	Wayne	48227	77	Students did PLT's peek-at-packaging program where they examiined the pros and cons of different packaging
3/17/2026	Wayne Metro Afterschool	Lincoln Park Middle School	Wayne Metro	Lincoln Park	Wayne	48146	18	Students learned about predators and prey, skull ID and then matched the skulls to the furs and tracks of the animal.
3/17/2026	Master Rain Gardener Course	Sherwood Forest Library	Detroit Public Library	Detroit	Wayne	48221	14	First of five in person Master Rain Garden Course happening at Sherwood Forest Public Library. First in-person MRG course with the new EGLE grant.
3/17/2026	Eggsploration Part I	John R. King Academy	Detroit Public Schools	Detroit	Wayne	48227	20	Eggsploration: Let's explore the mysteries of the egg: why does an egg have a hard shell? will my grocery store eggs hath? What happens inside of the egg before the chick hatches?
3/17/2026	Eggsploration Part I	John R. King Academy	Detroit Public Schools	Detroit	Wayne	48227	20	Eggsploration: Let's explore the mysteries of the egg: why does an egg have a hard shell? will my grocery store eggs hath? What happens inside of the egg before the chick hatches?
3/17/2026	Eggsploration Part I	John R. King Academy	Detroit Public Schools	Detroit	Wayne	48227	20	Eggsploration: Let's explore the mysteries of the egg: why does an egg have a hard shell? will my grocery store eggs hath? What happens inside of the egg before the chick hatches?
3/17/2026	Eggsploration Part I	John R. King Academy	Detroit Public Schools	Detroit	Wayne	48227	20	Eggsploration: Let's explore the mysteries of the egg: why does an egg have a hard shell? will my grocery store eggs hath? What happens inside of the egg before the chick hatches?
3/17/2026	Eggsploration Part I	Weston Preparatory Academy	CS Partners	Detroit	Wayne	48219	9	Eggsploration: Let's explore the mysteries of the egg: why does an egg have a hard shell? will my grocery store eggs hath? What happens inside of the egg before the chick hatches?
3/18/2026	MS/HS SSL	WAY West	Charter	Detroit	Wayne	48228	22	Students learned about micro and macro plastics. They learned how to classify the different types of plastics in a hands on lesson where they 'dissected' animal stomaches and sorted and weighed out the plastics found inside.

Date	Event Name	Location	Organization	City	County	Zip Code	Participants	Brief Description of Event
3/18/2026	March Reading Month	DPL Campbell	Detroit Public Library	Detroit	Wayne	48209	6	Fossil making
3/18/2026	Nature Navigators	St. Suzanne	NA	Detroit	Wayne	48228	10	Afterschool club focused on nature education. K-5.
3/18/2026	Michigan Lighthouses	Willowbrook Hills Auburn Hills	Willowbrook Hills Auburn Hills	Auburn Hills	Oakland	48326	15	The Great Lakes have been vital crossroads for transportation, shipping, and navigation for generations. Michigan's lighthouses have served as beacons of safety for nautical travelers since the 1800s. .
3/18/2026	Birds of Prey	Garden City Middle School	Garden City Schools	Garden City	Wayne	48135	27	Participants learned about birds of prey using mounts and activities
3/19/2026	Master Rain Gardener Course	Online	Watershed Orgs	Online	na	na	95	Fourth day of the 5-week online partner course hosted with Friends of the Rouge, Oakland County, Washtenaw County, Huron River Watershed Council, Clinton River Watershed Council, and River Raisin Watershed Council. 14 of the participants registration fees are covered by our EGLE Grant.
3/19/2026	MS/HS SSL	WAY Southwest	Charter	Detroit	Wayne	48209	14	Students learned about micro and macro plastics. They learned how to classify the different types of plastics in a hands on lesson where they 'dissected' animal stomaches and sorted and weighed out the plastics found inside.
3/19/2026	4th Grade Supplemental Science Lessons	John R. King	DPSCD	Detroit	Wayne	48227	69	Students did the Fashion a Fish activity
3/19/2026	Wayne Metro Afterschool	LaFayette Elementary	Wayne Metro	Lincoln Park	Wayne	48146	29	Students learned about michigan mammals and the differences between herbivores, carnivores, omnivores, and insectivores.
3/19/2026	Michigan Lighthouses	Pomeroy Rochester	Pomeroy Rochester	Rochester Hills	Oakland	48309	16	The Great Lakes have been vital crossroads for transportation, shipping, and navigation for generations. Michigan's lighthouses have served as beacons of safety for nautical travelers since the 1800s.
3/19/2026	Cold-Blooded Creatures	Grogan Elementary	Southgate Community Schools	Southgate	Wayne	48195	23	Students learned about reptiles and amphibians through interaction with live animals and activities
3/19/2026	Cold-Blooded Creatures	Shelters Elementary	Southgate Community Schools	Southgate	Wayne	48195	22	Students learned about reptiles and amphibians through interaction with live animals and activities
3/19/2026	Crawling Cuties	440 N. Hibbard Rd	Little Glad Early Childhood Center	Fowlerville	Livingston	48836	39	Preschool age students learned about insect adaptations with a story, puppet show, dramatic play, songs, biofacts and live animals
3/20/2026	B-Wet 7th grade Field trip to Shady Side Park	Shadyside Park in Mt. Clemens	Mt. Clemens School District	Mt. Clemens	Macomb	48043	52	Students from the 7th grade took a field trip to Shadyside Park in Mt. Clemens along the clinton river. Students used chemical data and macroinvertebrates to student the water quality of the clinton river.
3/20/2026	Stars and Stories	Cooke Stem Academy	Detroit Public Schools Community District	Detroit	Wayne	48223	39	Students learned about the origin of constellations, acted out a greek legend and visited the planetarium
3/21/2026	Introduction to Rain Gardens	Troy Public Library	Troy Public Library	Troy	Oakland	48084	30	Third Intro to Rain Gardens for the EGLE Grant. This program focuses on the impacts of stormwater in southeast michigan and the solution of installing a rain garden.

Date	Event Name	Location	Organization	City	County	Zip Code	Participants	Brief Description of Event
3/22/2026	Signs of Spring Hike	Grosse Ile Land and Nature Conservancy	Grosse Ile Land and Nature Conservancy	Grosse Ile	Wayne	48138	5	Second monthly hike, focused on identification of the animal population tracks and scat that live in Southeast MI .
3/23/2026	MS/HS SSL	WAY Southwest	Charter	Detroit	Wayne	48209	9	Students learned about micro and macro plastics. They learned how to classify the different types of plastics in a hands on lesson where they 'dissected' animal stomaches and sorted and weighed out the plastics found inside.
3/23/2026	Eggsploration Part I	Graebner Elementary School	Utica Community Schools	Sterling Heights	Macomb	48312	56	Eggsploration: Let's explore the mysteries of the egg: why does an egg have a hard shell? will my grocery store eggs hath? What happens inside of the egg before the chick hatches?
3/23/2026	Life Cycles: When I Was a Baby	680 Harmon Street	Holy Name Catholic School	Birmingham	Oakland	48009	21	Students learned about the life cyles of song birds, butterlies, and opossums with a puppet show, song, dramatic play, and biofacts
3/24/2026	Wayne Metro Afterschool	Ann Visgar Elementary	Wayne Metro	River Rouge	Wayne	48218	12	Students learned about michigan mammals and the differences between herbivores, carnivores, omnivores, and insectivores.
3/24/2026	Master Rain Gardener Course	Sherwood Forest Library	Detroit Public Library	Detroit	Wayne	48221	20	First of five in person Master Rain Garden Course happening at Sherwood Forest Public Library. First in-person MRG course with the new EGLE grant.
3/24/2026	8th Grade Supplemental Science Lessons	John R. King	DPSCD	Detroit	Wayne	48227	99	Students learned about potential and kintetic energy and modelled the concept by sending marbles down a ramp and evaluating collisions.
3/24/2026	Eggsploration Part I	Friends Preschool	Friends Preschool	Milford	Oakland	48381	34	Eggsploration: Let's explore the mysteries of the egg: why does an egg have a hard shell? will my grocery store eggs hath? What happens inside of the egg before the chick hatches?
3/25/2026	MS/HS SSL	WAY West	Charter	Detroit	Wayne	48228	21	Students learned about digestion and disected an owl pellet.
3/25/2026	Rain Garden Tour	PARC Friends of the Rouge Rain Gardens	Friends of the Rouge	Plymouth	Wayne	48170	20	Online Master Rain Garden Participants visited the PARC Friends of the Rouge gardens to learn about the parts of a rain garden and different plants that might be at the rain garden.
3/25/2026	Nature Navigators	St. Suzanne	NA	Detroit	Wayne	48228	15	Afterschool club focused on nature education. K-5.
3/25/2026	Eggsploration Part I	Flickinger Elementary	Utica Community Schools	Utica	Macomb	48317	39	Eggsploration: Let's explore the mysteries of the egg: why does an egg have a hard shell? will my grocery store eggs hath? What happens inside of the egg before the chick hatches?
3/25/2026	Shells, Scales and Pollywog Tails	1077 Barker Rd	Whitmore Lake Preschool	Whitmore Lake	Washtenaw	48189	63	Preshcool aged students learned about amphibian and reptile adaptations through a story, puppet show, songs, dramatic play, biofacts, and live animals.
3/26/2026	Master Rain Gardener Course	Online	Watershed Orgs	Online	na	na	95	Final day of the 5-week online partner course hosted with Friends of the Rouge, Oakland County, Washtenaw County, Huron River Watershed Council, Clinton River Watershed Council, and River Raisin Watershed Council. 14 of the participants registration fees are covered by our EGLE Grant.
3/26/2026	7th Grade Supplemental Science Lessons	John R. King	DPSCD	Detroit	Wayne	48227	42	Students performed tests on trees at the schoolyard to evaluate the health of the forest.

Date	Event Name	Location	Organization	City	County	Zip Code	Participants	Brief Description of Event
3/26/2026	Eggsploration Part II	Ebeling Elementary School	Utica Community Schools	Macomb Township	Macomb	48044	41	Eggs II - the chicks have hatched! Find out what's next in the life of a chick.
3/26/2026	Eggsploration Part II	Ebeling Elementary School	Utica Community Schools	Macomb Township	Macomb	48044	39	Eggs II - the chicks have hatched! Find out what's next in the life of a chick.
3/26/2026	Shells, Scales and Pollywog Tails	1425 W. Grand River	Howell LESA Center	Howell	Livingston	48843	59	Preshcool aged students learned about amphibian and reptile adaptations through a story, puppet show, songs, dramatic play, biofacts, and live animals.
3/27/2026	Lumberjack Days	Outdoor Adventure Center	DNR	Detroit	Wayne	48207	80	Participants learned about historical logging in Michigan through photographic displays and tools
3/28/2026	Lumberjack Days	Outdoor Adventure Center	DNR	Detroit	Wayne	48207	210	Participants learned about historical logging in Michigan through photographic displays and tools
3/30/2026	Spring Into Science	Cranbrook Institute	Cranbrook Institute of Science	Bloomfield Hills	Oakland	48304	134	Participants learned about the Metroparks and local Michigan wildlife through mounts and study skins
3/31/2026	Master Rain Gardener Course	Sherwood Forest Library	Detroit Public Library	Detroit	Wayne	48221	20	Third of five in person Master Rain Garden Course happening at Sherwood Forest Public Library. First in-person MRG course with the new EGLE grant.
							3805	

Students learned about micro and macro plastics. They learned how to classify the different types of plastics in a hands-on lesson where they 'dissected' animal stomachs and sorted and weighed out the plastics found inside.

Students learned about digestion and dissected an owl pellet.

PROGRAMMING

Below highlights the programming hours held at each of the Interpretive Centers as well as programming conducted by the Community Outreach Interpretive staff.

School Programming at Interpretive Center
Number of school programs hours: 73
Number of students: 2,024 students

Public Programming

Number of programs hours: 255
Number of participants: 8,115 participants

Out of Park Programs
Number of programs hours: 7
Number of participants: 354 participants

Senior Programs:
Number of program hours: 14
Number of participants: 306 participants

Scout Programs:
Number of programs hours: 2
Number of participants: 38 participants

Outreach Programming

School Programs
Number of school programs hours: 147
Number of students per hour: 3,972 students
Events
Number of event hours: 36
Number of participants: 1,236

TOTAL Programs Hours: 534
TOTAL Participants: 16,045

Kensington Metropark Farm Center Spring Festival.

PROGRAMMING

Programming Connections to Strategic Plan

Pop up programs

A Night with Amphibians

Hudson Mills Metropark Hosted their annual pop-up salamander program. Our goal was to look for frogs, toads, and salamanders and track the health of the vernal pool. We identified frog and salamander eggs, wood frogs, spotted salamanders, and blue spotted salamanders. We had a successful turnout for only one day's notice with 39 people in attendance and a slow migration night. Interpreters shared information about climate impacts on amphibian migration patterns and behaviors in our program. Staff will submit the data we collect to the Michigan Vernal Pool Patrol.

Nature Center Animal Feedings

Nature Centers continue to offer animal feeding pop-up programs for visitors. These pop-up programs serve to increase engagement with Metropark services by giving the public close-up encounters and new knowledge about our animal ambassadors.

Programs

Detroit Zoo brought their high school Conservation Students to the nature center for two of three appointments to learn about and participate in vernal pool monitoring. Students found blue spotted salamander eggs, and fairy shrimp, and heard a wood frog calling.

Stony Creek Metropark Vernal Pool monitoring by Detroit Zoo .Conservation Students.

Conferences

NAI Regional Conference in Fort Wayne, Indiana. Several staff attended and connected with local professionals from across the industry, developed new skills, and stayed up to date with the latest best practices and knowledge in the field of interpretation.

Project Wild / Project Learning Tree / Project Wet "train the trainer" event. Several staff are now certified to conduct workshops for formal and non-formal educators to receive their certificates in each curriculum.

Some staff also attended the MSTA conference Michigan Wildflower Association conference.

GRANTS

Grants Ongoing

1. **PNC $7,500, Supporting Science Discovery in Early Learners**
   The project will offer early childhood teachers engaging science-based education programs at schools where at least half of the children are eligible for the National School Lunch Program. Programs will leave children with positive science experiences and give teachers programs that integrate into their curriculum needs.

   A quantitative goal is to provide an average of 2 - 3 school visits per week during the school year to under-resourced schools in the Metroparks service area (Livingston, Macomb, Oakland, Washtenaw, and Wayne counties) to achieve 83 programs per year. At this level the Mobile Learning Center will reach approximately 1,500 children with programs, assuming class sizes of about 18 students based on last year's program numbers.

2. **Young Foundation: $2,500, Growing Excitement for Science in Early Learners**
   The project provides early childhood teachers with engaging science-based education programs at schools where at least half of the children are eligible for the National School Lunch Program, with a focus on Oakland County. Programs will leave children with positive science experiences and give teachers programs that integrate into their curriculum needs. Teachers will receive a pre-visit video to prepare students for the classroom visit and a follow-up program survey.

3. **Towsley Foundation: $10,000 for Get Out and Learn Scholarships**
   Get Out And Learn offers scholarships to cover transportation for in-person field trips or outreach programs at your school. All program fees are included in the scholarship in addition to the cost of transportation to and from a Metropark. Qualifying schools must be able show data from the Center for Educational Performance and Information that they are at least 50% economically disadvantaged.

4. **NOAA – BWET: $77,610 Science and Stewardship in the Heart of the Great Lakes**
   The primary goal of the project is to develop environmentally minded middle school students that have the knowledge and inclination to be stewards of their local watershed and recognize its place in the Great Lakes watershed. Under this goal, emerges two subgoals of the project:

   - To develop in MCCSD middle school students, a lifelong connection to the Great Lakes, an understanding of the many roles and responsibilities each person has in stewardship of local and global environments, and how the practices of science can empower an understanding of and solve complex environmental challenges such as climate change.

   - To develop in middle school teachers at MCCSD and across southeast Michigan, the knowledge and confidence about Great Lakes watersheds, climate change science, and incorporating MWEEs to support authentic student engagement.

Champion

To: Board of Commissioners
From: Artina Carter, Chief of Diversity, Equity and Inclusion
Subject: Report – DEI Monthly Update
Date: April 2, 2026

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file the April 2026 DEI report as recommended by Chief of Diversity, Equity and Inclusion Artina Carter and staff.

Attachment: DEI Report

HURON-CLINTON METROPARKS

DEI MONTHLY REPORT

April 2026

Administrative Office
13000 High Ridge Drive
Brighton, MI 48114

METROPARKS.COM

HURON-CLINTON METROPARKS

STRATEGIC PLAN

WHAT GOAL & OBJECTIVE DOES THIS MEET?

DEI

LISTEN & CONNECT

- [x] Create listening opportunities that help the Metroparks understand resident needs
- [x] Increase access to Metroparks services for Wayne County and City of Detroit with a physical presence and customized programming
- [ ] Increase transparency and accountability for progress against goals and objectives through master and departmental plans that benchmark and measure progress
- [ ] Increase engagement with Metroparks services
- [x] Increase access to Metroparks services for underserved communities with customized programming

MAINTAIN & INVEST

- [ ] Develop a formal partnership strategy using collective impact to amplify our resources and investments in Southeast Michigan and beyond
- [ ] Research opportunities for investment in capital projects
- [ ] Increase revenue from philanthropic and public sector sources
- [ ] Study revenue opportunities across current and new programs
- [ ] Build a portfolio of new services for hard to reach and underserved residents
- [ ] Create a talent strategy to attract and retain the intellectual and human capital needed to achieve the vision

CONSERVE & STEWARD

- [ ] Create a resiliency plan for built and natural environment by December of 2023
- [ ] Increase outdoor education opportunities with a focus of skill building for more effective and durable environmental stewardship

DRAFT

STRATEGIC PLAN

WHAT GOAL & OBJECTIVE DOES THIS MEET?

Listen & Connect

- Create listening opportunities that help the Metroparks understand resident needs
  - Analyzed community survey data from 2022 and 2025 for use in the development of Equity Emphasis Area (EEA) committee strategy

- Increase access to Metroparks services in Wayne County and the City of Detroit with a physical presence and customized programming
  - Coordinating with Detroit Riverfront Conservancy on Juneteenth programming

- Increase access to Metroparks services for underserved communities with customized programming.
  - Developing strategy for increased engagement with EEA communities through new EEA Committee (co-chaired by Artina Carter and Alison Lum)

Maintain & Invest

- Support the Climate Action Plan (CAP); (subcommittees include)
  - Steering (Artina and Maria)
  - Finance (Artina)
  - Education (Maria)
    - The subcommittee is coordinating in-person lunch and learn training to increase staff education and engagement on a variety of CAP subjects
  - Preservation and Conservation of Natural Resources (Maria)

DRAFT

DEI DEPARTMENT

MISCELLANEOUS

- Hired a new DEI Support Specialist, please welcome Kayla Lisenby-Denson to the team!
- Serve as Chair of the ADA Compliance and EEA Committees (Artina)
- Serve on the CAP Finance subcommittee
  - Finalizing the Maintenance Equipment Preference Survey
  - Coordinating a meeting with a consultant to help us better understand climate action metrics
- Hosted ADA Compliance Committee team meeting and updated Visitors Accommodation Request SOP and Form
  - Collected feedback from ADA Compliance Committee, park Operations and Interpretive Services staff
  - Reviewed guidance on "what to expect" information to be used in all program and event descriptions
  - Registered Compliance Team members for the ADA Virtual Symposium in May 2026
- Reviewed data from SEMCOG, the 2025 community survey study, 2022 community needs assessment, and 2025 annual programs and events report in developing strategy for the Equity Emphasis Area (EEA) Committee
  - This includes assessing what programs EEA communities are interested in and the barriers to attendance at the Metroparks with possible interventions to address those barriers.
  - The goal is to set baselines from which to measure success
- Participated in ADA Coordinator training
  - Artificial Intelligence: Problems and Possibilities for People with Disabilities
  - ADA Legal Conference Series: ADA Litigation Update
- Participated in the Metroparks Operations Meeting
- Developed the 3-year strategy for our June Jubilee (the Metroparks' Juneteenth event) and convened the 1st meeting of the committee
  - This event will be senior focused
  - Date: June 19th

DRAFT

- Time: 11am-3pm
- Location: Lake St. Clair Metropark (TWAC)

CROSS-DEPARTMENT COLLABORATIONS

- Convened Equity Emphasis Area (EEA) Committee with representatives from DEI, Interpretive, Marketing, and Operations staff from all three districts. This committee is co-chaired by Artina Carter and Alison Lum. The goals of this committee are:
  - To increase Metroparks visitation among EEA populations
  - To develop a Metroparks-wide EEA community engagement strategy
- Co-developed Code of Conduct with Human Resources (currently in the Final stage of review)
- Active membership on CAP committees
  - Steering
  - Finance
  - Education and Engagement
    - Working on new methods for sharing information
  - Preservation and Conservation of Natural Resources
- Hosted the 2026 June Jubilee meeting.
  - Project Team consists of
    - LSC, Marketing, Interpretative Services and Recreation Program Services staff
    - THEME: June Jubilee: Gather, Reflect, Celebrate
    - Proposed Activities
      - Concert
      - Storyteller
      - Book giveaway
      - Guided Park tours
      - Make and Take crafts.

COMMUNITY COLLABORATIONS

- Collaborating with Detroit Riverfront Conservancy on Juneteenth event at Ralph C. Wilson Park. (scheduled for June 19th)
- Supporting a partnership with Sterling Heights for multiple events including Juneteenth (scheduled for June 17th)

DRAFT

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HURON-CLINTON METROPARKS

To: Board of Commissioners
From: Danielle Mauter, Chief of Marketing and Communications
Subject: March Marketing Report
Date: 4/2/2026

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file March Marketing Report as recommended by Chief of Marketing and Communications, Danielle Mauter, and staff.

HURON-CLINTON METROPARKS MARKETING REPORT

March 2026

Administrative Office
13000 High Ridge Drive
Brighton, MI 48814

HURON-CLINTON METROPARKS

METROPARKS.COM

MARCH 2026

Media Mentions – Earned Media Contributing to Brand Awareness

Park Attendance and Pass Sales

As part of the Marketing Plan north star and goals, we are monitoring overall park attendance and annual pass sales.

Annual Pass Sales

	January	February	March
2025	13,973	8,305	16,427
2026	11,803	11,534	Data not yet available
YTD		23,337 (up from 22,278 in 2025)	(38,752 in 2025)

Daily Pass Sales

	January	February	March
2025	4,398	4,420	6,926
2026	2,949	4,307	Data not yet available)
YTD		7,256 (down from 8,818 in 2025)	(15,791 in 2025)

Program Registration

As part of the Marketing Plan north star and goals, we are monitoring overall program registration and enrollment rate.

March Data not yet available in the dashboard. Through February, YTD enrollment rate = 103% (programs were filled past capacity)

Compared to 55.6% and 1,697 total participants in 2025.

Additional Revenue

The 2026 Marketing Plan includes goals around increasing revenue tied to bulk annual pass sales, Sponsorships and Pop-Up Shop pilots. YTD we have secured the following.

- AARP Trail Challenge Sponsorship with collaborative promotion efforts - $3,000
- Humana Senior Outreach Program and Meet Up Sponsorship - $25,000

Total Additional Revenue Secured YTD = $28,000

March Projects On-Going

With the approved Marketing Plan at the February board meeting, the marketing team is working heavily on building out the strategy changes outlined in the plan.

- Onboarding and training a new Social Media and Content Manager
- Working sessions to refine target audiences personas and campaign budgets
- Brainstorming sessions around each of those target audience campaigns
- Testing new seasonal hiring campaign artwork and strategies
- Preparing staff trainings and information for Marketing Plan roll out
- Signage and map/brochure projects
- Onboarding an upgraded media monitoring and social media management software platform
- Coordinating disc golf worlds championship communications plans with event organizer and partners
- Updating email marketing structure to reflect new strategy
- Developing Recreation Services plan for 2026
- Developing earned media for Earth Day and Water Safety Month as well as Campground and off leash dog area ribbon cutting events.
- Coordinating and filming media segments with WXYZ and Fox 2
    - Links to most recently filmed Spring Segments:
      Water Safety: https://vimeo.com/1178968492/7e340525d3?share=copy&fl=cl&fe=ci

      MetroBarks: https://vimeo.com/1178862139/50dfe93311?share=copy&fl=cl&fe=ci [vimeo.com]
- Implementing and scheduling the partnership with Audacy for podcast to radio structure
- Everyone in the Pool Winter Swim Lessons are ongoing. Everyone in the Pool Summer planning is making progress.

HURON-CLINTON
METROPARKS

HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Janet Briles, Chief of Planning and Development
Project Title: Planning and Development Department Monthly Update
Date: April 9, 2026

Action Requested: **Receive and file**

That the Board of Commissioners receive and file the Planning & Development Department Monthly Update as recommended by Chief of Planning and Development Janet Briles and staff.

Executive Summary
The following are highlights of the activities of the Planning & Development Dept from March, 2026:

Project/Initiative Implementation

- Working with Southern District staff to add a gate at the Lower Huron Off-Leash Dog Area and fix up fencing damaged during a storm, before the grand opening on May 30. *Supports Strategic Plan Goals: Maintain & Invest,*
- Met with Brighton Area Schools to discuss an alteration to our submitted TAP grant application for the "Metroparks to State Park Connector". The alteration would likely split the project into two phases and would make a connection to downtown Brighton through Scranton Middle School property. Brighton Area Schools are likely to take a vote by the end of April to solidify the scope of work. *Supports Strategic Plan Goals: Listen & Connect, Maintain & Invest*

Grant Projects

- Planning and Development staff submitted the following grants:
  - MNRTF grant for the Fish Cleaning Station Development at Lake Erie Metropark
  - LWCF grant for the Bathhouse Renovation at Lake Erie Metropark
  - Pitched the Wolcott Mill North Branch Restoration project to the Initiative for Resilient Great Lakes Coast

  Supports Strategic Plan Goals: Listen & Connect, Maintain & Invest, Stewardship

PLANNING AND DEVELOPMENT MONTHLY REPORT

April 2026

Administrative Office
13000 High Ridge Drive
Brighton, MI 48114

HURON-CLINTON METROPARKS

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OTHER DEPARTMENT INPUT KEY	
	Natural Resources and Regulatory Compliance
	Planning and Development
	Diversity, Equity and Inclusion
	Interpretive Services and Community Outreach
	Engineering

ADMINISTRATION

Administrative

	Description	Action Type	Dept. Input	Timing	March 2026 Actions
SYSTEM-WIDE	Community Survey RFP	Report		November	Held an internal review of the results. We are still working with Great Lakes Marketing for them to provide more data and also to pull conclusions for park Master Plans, etc.
	Tollbooth scanning reports	Report		Seasonally	Working with IT and Southern District to identify best car counters
	Foundation administrative tasks	Various		Ongoing	Audit is underway
	Sign request processing/signage transition plans	Infrastructure/ Small Facilities		Ongoing	Working with Marketing on the new sign request jotform – we will be adding sign installation details, so that park staff receive them automatically when a sign is completed.
	CAPRA Planning Ch. 3	Report		Ongoing	Drafting master plans with required CAPRA sections
	Commemorative trees and benches	Various		Ongoing	Administrative tasks
	Grant Applications and Administration	Various		Ongoing	Lead multi-department effort to track and maintain grant associated tasks. Staff drafted a grant plan for 2025-2030
	Metroparks Foundation Audit	Various	Finance	Spring	Audit is upcoming in April, and also assisting with HCMA's single audit

SYSTEM-WIDE

HCMA Studies/Initiatives

	Description	Dept. Input	Timing	March 2026 Actions
	Mulch contract		Annually	Most playground mulch was delivered at the end of March.
	ADA Transition Plan Updates		April	Provided DEI a list of updates throughout the parks that was completed in 2025
	Visitor count program	Various	Ongoing	Discussing strategy with application steering committee on best pedestrian and vehicle counters. Vehicle counters need to be purchased in the southern district.
	Transit Access in Parks	Various	Ongoing	Provided trail connection prospects to SEMCOG, met with RTA. WAVE received a grant to help promote transit to Hudson Mills, Dexter-Huron, Delhi.
	Climate Action Plan	Various	Ongoing	Janet is lead on waste/recycling, Laura sits on Preservation & Conservation.
	ESRI ArcGIS Administration	Various	Ongoing	Collaborating with marketing, engineering, natural resources, and IT on work plan.

Grants

	Description	Dept. Input	Timing	March 2026 Actions
	MMRMA RAP Grant		Received	$15,000 to help Vulnerability detection and remediation services for operating systems
	GOAL Education Programming		Fall '25	Waiting to hear back from Anonymous Foundation for '25-'26 school year grant
	Preschool Programming		Fall '25	Received Young Foundation support for in-school '25-'26 school year preschool programs at Oakland County facilities serving low-income students
	EPA Environmental Education		2027	A two-year project will engage middle school students in hands-on watershed investigations using water quality testing and interpret environmental data.
	MCWCF Police Rescue Ropes	-	2027	Worked with Police to secure grant for rescue ropes

SYSTEM-WIDE

Project Implementation/Oversight

	Description	Dept. Input	Timing	March 2026 Actions
	EGLE Recycling grant	Various	Ongoing	Big Belly compactors were delivered to Kensington. 2026 will be our first year in operation to see how this pilot project works. The reports are good so far!
	Metroparks Trail Connectors	Various	Ongoing	Integrating Gap 4 (Indian Springs to Stony Creek) and Gap 5 (Wolcott Mill to Macomb Orchard Trail) into Eastern District Master Plans.
	MISGP Spotted Lanternfly Survey at IS, Ken, SC, & Wol		Ongoing	Contractor surveying for evidence of spotted lanternfly and new preferred host locations; Natural Resources crew treating tree-of-heaven hosts
	Early Learner Education Programming		Ongoing	Closed out PNC Foundation grant for school programming across the region and a teacher training program – applied for another
	Teacher Training Workshops		Ongoing	Training teachers in outdoor science explorations, mainly in Wayne County and establishing curriculum/materials loaner boxes through funding by the Russell Family Foundation
	Next Cycle Composting		Ongoing	Process ongoing at KFC and Wolcott Mill Farm Center
	Swim Program		Ongoing	CFSEM funded project for youth and adults in Wayne County; includes expanded lifeguard training programs.
	Rain Garden Programming		Ongoing	EGLE funded project with Community Outreach Mobile Center to conduct rain garden programming in equity areas of the Detroit and Rouge River watersheds; funds will cover training programs, plus scholarships for plants, tools, and installation

SOUTHERN DISTRICT

SOUTHERN DISTRICT

Grants

	Description	Dept. Input	Timing	March 2026 Actions
LE	MDNR - Trust Fund '26	Various	April 2026	Fish Cleaning Station. See Facility Concept chart for more information.
LE	MDNR - Land & Water '26	Various	April 2026	Bathhouse Renovation. See Facility Concept chart for more information.
LE	Michigan Coastal Management Program	NR, Ops, Maintenance, Eng	Summer 2026	Proposal was not funded, we will resubmit the project later this year.

Project Implementation/Oversight

	Description	Action Type	Dept. Input	Timing	March 2026 Actions
Wil	Willow Big Bend Fishing Area Renovation	Large Facilities		Ongoing	Permits have been approved! Submitting for DNR review soon.
LHu	2020 LWCF - Walnut Grove Campground	Documentation	Various	Dec 2025	Planning ribbon cutting for Thursday April 9, 2026, received reimbursement.
LHu	2020 LWCF - Off-Leash Dog Area	Documentation	Various	Dec 2025	Planning grand opening event for May 30, received reimbursement. Gate to be installed in April, along with fixing a portion of fence that was damaged due to a falling tree.
Oak	NOAA Dam Feasibility Study	Large Facilities		Nov.2025	Board received and filed the feasibility study
LE	Rain Garden Maintenance	Partnership		2026	Received EGLE grant to help support maintenance of the large LE rain garden via Detroit Stormwater Specialist Training (SWST) workforce graduates Developed a maintenance manual for green infrastructure projects following implementation.

SOUTHERN DISTRICT

Facility Concept Planning

	Description	Action Type	Dept. Input	Timing	March 2026 Actions
LEr	Fish Cleaning Station	Plan	Various	2026	Grant project was submitted.
LEr	Bathhouse Renovation	Plan		2026	Grant project was submitted.

HCMA Studies/Initiatives

	Description	Action Type	Dept. Input	Timing	March 2026 Actions
LEr	Marina building study	Large Facilities		2026	Included as potential long-term waterways grant project in 5-Year Rec Plan

WESTERN DISTRICT

WESTERN DISTRICT

Administrative

	Description	Action Type	Dept. Input	Timing	March 2026 Actions
Del	Border-to-Border trail design and construction	Large Facilities		Ongoing	Kiosks installed for B2B kiosks at HMI and Dexter-Huron
	Livingston County Parks and Open Space Advisory Committee	Partnership		Ongoing	Attendance at regular POSAC meetings –
	Friends of the Lakelands Trail Steering Committee	Partnership		Ongoing	Represent HCMA as a participating steering committee member that meet monthly – received letter of support for TAP grant.
IS	Revamping trail signage at Indian Springs	Planning		Ongoing	Planning 2026 improvements.

Grants

	Description	Action Type	Dept. Input	Timing	March 2026 Actions
HMe	TAP Application for State Park to Metropark Connector	Planning		March, 2026	Application submitted – No action was taken in November, will have to wait until next cycle

Project Implementation/Oversight

	Description	Action Type	Dept. Input	Timing	March 2026 Actions
Ken	Impact 100 – Seeding a Green Future	Plan		Ongoing	In process of transferring remaining grant funds to provide school groups with field trips/programming related to hydroponics and agriculture
Del	Launch/Take-out Renovation at Delhi	Large Facilities		2026	On April BOC agenda

HCMA Studies/Initiatives

	Description	Action Type	Dept. Input	Timing	Implementation Indicator	March 2026 Actions
HMill	Northwest Passage Feasibility Study Review	Plan	Various	Ongoing	Staff time	Discussed at kick-off meeting with non-motorized trail gap feasibility study to be considered as a connector trail

EASTERN DISTRICT

EASTERN DISTRICT

	Description	Dept. Input	Timing	March 2026 Actions
	LSCNC Renovation	Various	Ongoing	Approved on March BOC agenda

Grants

	Description	Timing	March 2026 Actions
LSC	EGLE High Water Grant: Greening the Parking Lot	June 2026	Construction underway; and another application is being submitted for Lot D
	DNR Waterways Grant/MEDC Grant for LSC North Marina	2026	Construction underway
	Green Macomb	2026	Applied for 50 trees
	LWCF grant for Bathhouse Renovation	2026	Construction underway

Project Implementation/Oversight

	Description	Timing	March 2026 Actions
LSC	Transit Planning for Access to LSC	Ongoing	Met with SMART to discuss partnership.
LSC	’23 LWCF Daysail Area Trail	March, 1 2027	Waiting for final drawings from consultant

EASTERN DISTRICT

Project Implementation/Oversight, Cont.

	Description	Action Type	Dept. Input	Timing	March 2026 Actions
SC	2022 LWCF Stony Creek Reflection Trail Accessible Trail Development	Small Facilities		Through 2026	Contractor underway
SC	Phragmites grant from Great Lakes Commission	NR		2025/2026	Six management units of phragmites at Inwood Trails receiving treatment in this funded study
LSC	2022 LWCF- West Boardwalk Accessibility Improvements	Large Facilities		6/30/2026	Expect final drawings soon.
LSC	NOAA B-Wet	Interpretive programmin g		Ongoing	Developing plan for '25-'26 school year programming at Mt. Clemens Middle School and teacher training across the region

Grant Updates - April 2026

In Progress

Grant program		LB/MN	Project/Park	Amount	Match	Due Date	Applicant	Notes
Initiative for Resilient Great Lakes Coasts		MN	WM - Restoration design services	TBD	-	4/23/2026	HCMA	Design for wetland restoration at Wolcott N. Branch Trail area
EGLE High Water Infrastructure		LB	LSC Parking lot "D"	$450,000	$450,000	4/10/2026	HCMA	Opportunity to pursue Greening of Lot D

Grant Applications Awaiting Response

Grant program	Project #	LB/MN	Project/Park	Request	Match	Submitted	Applicant	Notes
USDOT ATIIP		MN	LH Connection to I-275 Metro Trail	$168,000	$42,000	7/17/2024	HCMA	Project will support engineering design of the connector; award notice late '25/early '26
MCWCF - Loss Prevention Grant Program		MN	Police Search & Rescue PPE	$4,810	-	3/11/2026	HCMA	Rope Rescue Gear
MDNR - Trust Fund '26		MN	LE - Fish Cleaning Station	$400,000	$400,000+	3/27/2026	HCMA	Preliminary scores received and supplemental information submitted in September '26
MDOT Transportation Alternatives Program		Dept.	Liv. Co. Connector Tr. Construction	$4 million	$1.1 M	6/17/2025	HCMA	Cost share agreements for enginnering phases with LCRC approved by BOC in March
MDNR - Land & Water '26		LB	LE- Wave Pool Bathhouse	$500,000	$500,000	4/1/2026	HCMA	Update 1980s building & increase accessibility; architect hired to flush out design
EPA Environmental Education Grant		LB	Watershed Connections: 5 Co.'s, 4 Watersheds, Learning Together	$200,000	$78,275	3/3/2026	HCMA	2-year project to engage middle schoolers across region in hands-on watershed investigations using water quality testing & AI tools to analyzeenvironmental data
SEMCOG Transportation Alternatives Prog.		LB	Liv. Co. Connector Tr. Construction	$4 million	$1.1 M	6/18/2025	HCMA	Cost share agreements for enginnering phases with LCRC approved by BOC in March

Grant Administration

Grant program	Project #	Mgmt	Park/Project	Award Amt	Match	Deadline	Applicant	Updates
Impact 100 - Oakland Co. '18		MN/PB	KFC Seeding Green Future	$90,000	-	-	MF	Redirecting remaining funds for field trips at low-income schools in Oakland County
NOAA GLs Fish Habitat Restoration '22	51123.117	MN/MH	Flat Rock Dam Feasibility	$745,000	$25,000	9/30/2025	GLFC	Dam ownership to be transferred to Flat Rock--waiting on finalization
DNR TF '22	50522.130	MN/RW	DEL Take-out Renovation	$300,000	$302,600	8/28/2026	HCMA	Contractor selection approved by DNR; awaiting BOC approval
Fed. Community Project via DOT - FY23		MN/JB	Liv. Co. Connector Trails Design	$900,000	-	9/30/2026	HCMA	Funding approved for design
Mi Invasive Species Grant Program '22	90023.1172	MN/TM	IS-KEN-SC-WOL - spotted lanternfly	$30,000	-	4/30/2026	HCMA	Preparing for grant close-out
MDNR Trust Fund '24		MN/KS	Wil - Fishing Platform	$300,000	$462,000	10/31/2026	HCMA	Received EGLE permit; field review meeting scheduled for April prior to DNR submission
NOAA B-WET '24	90024.1184	MN/EP	Watershed/Climate Education	$77,610	-	9/30/2026	HCMA	6th/7th grade field trip to LSC; 8th grade will boat on the lake & build tern platforms
CFSEM '24 - General Grant Program		MN/DM	Swim Program	$77,320	-	9/30/2026	HCMA	1 year extension received; transferring youth lessons to YMCA
GLC Phrag. Adaptive Mgmt Framework '25		MN/KC	SC Phragmites Mgmt. Project	$44,000	-	7/31/2026	HCMA	Phragmite management sites receive 2st glyphosate treatment April - June timeframe
EGLE Watershed Council Grants '25		MN/EP	LE & Detroit area	$29,230	-	12/1/2026	HCMA	14 participants in Master Rain Gardener class; Rain Garden 101 classes ongoing
Young Foundation '25		MN/LP	Early childhood at-school programs	$2,500	-	7/30/2026	MF	Programming to Oakland Co. low-income preschools ongoing
PNC Foundation '26		MN/LP	Early childhood at-school programs	$7,500	-	2/28/2027	MF	Low-income preschool programs began in Feb. & are continuing thru the school year
Ralph C. Wilson Jr. Foundation		JB	Southern District	$2,682,755	-	6/15/2023	MF	Island Lake's grant will be extended through 2026
LWCF 2022		LB/JK	LSC West Boardwalk	$500,000	$500,000	6/30/2026	HCMA	Plans are ready to submit to DNR for approval
LWCF 2022		LB/JK	SC - Reflection Trail	$500,000	$500,000	6/30/2026	HCMA	Contractor approved by DNR. Board approved at March board meeting.
2023 DNR Waterways		LB/JK	LSC North Marina - Engineering	$294,000	$306,000	7/20/2026	HCMA	Close-out will begin 2Q 2026
State Appropriation		LB/JK	LSC North Marina - Construction	$5,000,000	$1,000,000	12/31/2026	HCMA	Kick off meeting held with Contractor. Contractor identified the start date of 4/6/2026
EGLE High Water Infrastructure	50223.703	LB/AC	LSC Parking lot "C"	$1,500,000	$375,000	6/30/2027	HCMA	Contractor recommendation at March Board mtg.; Extension Approved
LWCF'23		LB/JK	LSC Daysail Area Trail	$500,000	$500,000	3/1/2027	HCMA	Plans are ready to submit to DNR for approval
FEMA grant		LB/AK	LSC Electrical Grid	$1,349,000	$739,000	9/17/2027	HCMA	FEMA approved scope changes; single source procurement process done
EGLE Recycling Infrastructure	25*0684	LB	KEN - Big Belly Recycling Bins	$7,680	$1,920	1/31/2027	HCMA	Bins fixed and installed
MDNR LWCF '25		LB	LSC N. Marina Bathhouse Renov.	$500,000	$500,000	6/30/2028	HCMA	Kick off meeting held with Contractor. Contractor identified the start date of 4/6/2026
Towsley Foundation		LB	GOAL	$10,000	-	6/30/2025	MF	To support program fees & bus costs for GOAL for 2025-2026 school year

To: Board of Commissioners
From: Mike Henkel, Chief of Engineering Services
Project No: 502-25-715
Project Title: Change order Electrical Services Upgrade
Project Type: Capital Improvement
Location: Lake St. Clair Metropark, Macomb County

Date: April 2, 2026

Action Requested: Motion to Approve
That the Board of Commissioners 1) approve a change order to Contract No. 502-25-715, in the amount of $65,309.00 and 2) transfer funds from Fund Balance to cover the cost as recommended by Chief of Engineering Services Mike Henkel and Staff.

Fiscal Impact: Additional project cost of $65,309.00.

Scope of Work: Upgrade and change the location of electrical grounding points at multiple building locations. The work includes penetrating into buildings, installing conduits and electrical grounding conductors and connections.

Background: Due to inspections and electrical code interpretations, the grounding requirements of the electrical supply disconnects at multiple locations need to be updated and relocated. The relocated grounding requirements were not shown on the original contract drawings. The code requirement has come up during consultation with the electrical inspector to get final approval for the project. The contractor working on the project has submitted costs to complete the work and is attached.

Attached proposal Rauhorn Elelctric,Inc.

3/12/2026

0226-081
Electric Services Upgrade - Bulletin 2 Metroparks (#25-062)
Lake St. Clair

RAUHORN
ELECTRIC INC

Listed below is our quotation for the above-referenced project:

Description	Price
South Marina Comf. ST	6,079.00
Mini Golf	5,810.00
Nature Center	5,881.00
Comf. Station	5,908.00
HP. Comf. Station	4,893.00
Splash Pad	5,206.00
Pool Building	11,613.00
Activities Center	7,342.00
Par 3	6,035.00
Admin Building	6,542.00
QUOTE TOTAL:	**65,309.00**

- **Included**:
  - Grounding at Services according to Inspectors requirements per NEC code.
- **Exclusions and/or Qualifications**:
  - Any and all abatement, this will be completed and inspected before each location scope of work is started. If deemed not safe or sufficient for safe work other charges could apply.
- **Assumptions**:
  - Clear and safe working areas prior to work starting.

Acceptance of Proposal and Terms:

By signing below, I confirm that:
1.) I am duly authorized to enter into agreement on behalf of myself/the name entity.
2.) I have read and understood the terms and conditions contained in this proposal.
3.) I accept and agree to the terms, as well as the full Terms and Conditions referenced in the QR code provided below.

Signature: _____ Date: _____
Printed Name: _____
Title/Position: _____
Company/Entity Name: _____

If you have any questions or require any additional information, please call my cell at 248-310-9647 or via email at soleary@rauhornelec.com

Thank you.
Sean O'Leary
Sean O'Leary
Estimator

14141 33 Mile Road, Bruce Township, MI. 48065 (586) 992-0400 www.rauhornelec.com

Cost Breakdown by Area

All figures shown in USD

Total Project Cost	Highest Area	Average per Area
$65,309	**Pool Building**	**$6,631**

Area	Total Cost	Labor Costs	Mob., Equip. & OH	Material Costs
South Marina Comf. ST	$6,079.00	$3,027.40	$1,842.82	$1,208.78
Mini Golf	$5,810.00	$3,027.40	$1,842.82	$939.78
Nature Center	$5,881.00	$3,027.40	$1,842.82	$1,010.78
Comfort Station	$5,908.00	$3,027.40	$1,842.82	$1,037.78
HP. Comf. Station	$4,893.00	$2,627.40	$1,542.82	$722.78
Splash Pad	$5,206.00	$2,627.40	$1,542.82	$1,035.78
Pool Building	$11,613.00	$6,054.80	$3,085.64	$2,472.56
Activities Center	$7,342.00	$3,841.00	$2,314.23	$1,186.77
Par 3	$6,035.00	$3,027.40	$1,842.82	$1,164.78
Admin Building	$6,542.00	$3,027.40	$1,842.82	$1,671.78
TOTAL	**$65,309.00**	**$33,315.00**	**$19,542.61**	**$12,451.57**

Note: Mob., Equip. & OH = Mobilization, Equipment & Overhead Costs

To: Board of Commissioners
From: Mike Henkel, Chief of Engineering Services
Project No: 505-22-130
Project Title: Canoe and Kayak Launch Renovations
Project Type: Capital Improvement
Location: Delhi Metropark, Washtenaw County
Bids Received March 24, 2026
Date: March 30, 2026

Action Requested: Motion to Approve

That the Board of Commissioners 1) award Contract No. 502-22-130 to the low responsive, responsible bidder, KAB Enterprises, Inc., in the amount of $848,382.18 and 2) transfer $200,000.00 from Lake St Clair Hike/Bike Trail Repairs and 3) transfer $33,282.18 from the Lake St. Clair Exit Road Project cover the cost of the project as recommended by Chief of Engineering Services Mike Henkel and Staff.

Fiscal Impact: The project is $233,282.18 over budget. The project budget is $615,100.00. The project has reimbursable grant funding in the amount of $300,000.00. Funding is available from two other projects. Those projects can be re-budgeted at a future time.

Scope of Work: The project will construct an accessible floating canoe and kayak launch, concrete walkways, installation of prefabricated vault latrine, parking lot modifications, and site restoration.

Background: The Delhi site is a small area primarily used for concessionaire operations for canoe and kayak rentals as well as river access for the public. The area is popular, and its use has grown particularly in the summer and fall season. In 2021 the Border-to-Border trail was constructed through this area as well, which has added to its use.

Contractor	City	Amount
KAB Enterprises	Lincoln Park	$ 848,382.18
DMC Consultants, Inc.	Detroit	$ 1,403,041.25

Budget for Contract Services	
Canoe and Kayak Launch Renovations	$ 615,100.00
Lake St. Clair Hike/Bike Trail Repairs	$200,000.00
Lake St. Clair Exit Road Project	$ 33,282.18
Total	$ 848,382.18

Work Order Amount	
Contract Amount KAB Enterprise, Inc.	$ 848,382.18
Contract Administration	$ 50,000.00
Total Proposed Work Order Amount (Rounded)	$ 898,382.00

This project was reported and publicly advertised in the following construction reporting outlets: MITN, Construction Association of Michigan, Construction Connect, Construction Market Data, Dodge Data & Analytics, Washtenaw Contractors Association, Construction News Corporation, Construction News Service, Construction Journal, HCMA Website.

KAYAK LAUNCH AREA CONCEPT PLAN
LAKE ST. CLAIR METROPARK
MAY 5, 2021
NORTH
0 50 100
FENCE LINE TO BE MOVED BACK FROM WATERS EDGE WITHIN MAINT. YARD
1,130' (PROJECT LIMITS)
EXIST. FISHING DOCK
PROJECT BOUNDARY (3.8 ACRES)
BOAT LAUNCH PARKING LOT
BOAT LAUNCH
SERVICE YARD
EXIST. ENTRY & SITE ACCESS POINT
PARK ROAD
625' (PROJECT LIMITS)
EXISTING WALK
NOTE:
SOME GROUND DISTURBANCE IS EXPECTED WITHIN THE ENTIRE 3.8 ACRES. THE AREA CLOSEST TO THE WATER AND LAUNCH WILL HAVE THE MOST DISTURBANCE (100' X 200')
PROPOSED WORK
1. REMOVE FENCE
2. UNDERBRUSH REMOVAL AT FENCE
3. INSTALL 8' HT. BARB WIRE FENCE
4. INSTALL DOUBLE GATE TO YARD
5. MODIFY AGGREGATE LOT LAYOUT
6. REALIGN AGGREGATE ENTRY ROAD
7. RELOCATE & ADD PARKING BLOCKS
8. CONSTRUCT 25' X 60' SAND LAUNCH
9. CONSTRUCT 25' X 30' SAND LAUNCH
10. CONSTRUCT CONCRETE WALKS
11. ADD PORT-A-JOHNS
12. ADD HANDICAP PARKING SIGNS
13. ESTABLISH TURF
14. SHORELINE RESTORATION (NR CREW)
15. TRAILER PARKING SPACES, 42' DEEP
16. DROP-OFF AREA - 3 LANES WIDE
17. 18' X 50' DOCK WITH 30' GANGWAYS
18. CONCRETE PARKING SPACES
19. SHADE TREES
20. TURF PARKING LOT ISLANDS
21. PAVEMENT STRIPING AND ARROWS
22. PROP. ASPHALT PATH TO BOAT LAUNCH
23. EXISTING AGGREGATE PARKING AREAS TO BE USED AS STAGING AREAS

HURON-CLINTON METROPARKS

To: Board of Commissioners
From: Mike Henkel, Chief of Engineering Services
Project No: 502-23-703
Project Title: Greening the Parking Lot
Project Type: Capital Improvement
Location: Lake St. Clair Metropark, Macomb County

Date: April 2, 2026

Action Requested: Motion to Approve

That the Board of Commissioners 1) approve additional funding to contract No. 502-23-703 Greening of the Parking Lot in the amount of $900,000.00 2) transfer $632,000.00 from the Lake St. Clair Exit Road Project 3) utilize $268,000.00 that is available in the project budget due to the project being underbudget to cover the cost of the project as recommended by Chief of Engineering Services Mike Henkel and Staff.

Fiscal Impact: Additional matching grant funding potentially available in the amount of $450,000.00. The existing project has remaining available funds in the amount of $268,000.00. The project was originally under budget. Additional funding is available in the Lake St. Clair Exit Road Project of $632,000.00 to cover the cost of the added work and grant match.

Scope of Work: The project will include additional work to the parking lot at Lake St. Clair.

Background: The original contract was approved at the March 2026 Board Meeting. We are requesting additional funds for the project due to favorable pricing, the possible opportunity for additional grant reimbursement of up to $450,000, and further work that the parking lot needs. The additional funds recently came to our attention after staff were contacted by the granting agency. We are requesting funding for the full additional amount to meet the possible matching requirements of the grant but also to coordinate with the existing contractor for the added work. Another advantage of moving forward with this project at this time is the savings that will be recognized from not incurring additional mobilization charges which can typically be up to 10 percent of the project cost.

HURON-CLINTON METROPOLITAN AUTHORITY
1300 HIGH RIDGE DRIVE
BRIGHTON / MICHIGAN / 48114-9056
810-227-2757 / Fax 810-227-4611 / Mail@metroparks.com

HURON-CLINTON METROPARKS

LAKE ST CLAIR METROPARK
GREENING THE PARKING LOT
OVERALL PROPOSED PLAN

DATE: 1-9-902
DRAWING NO. 502-23-703

SHEET C4.0 / 21

Original project

Additional work with original project

To: Board of Commissioners
From: Mike Henkel, Chief of Engineering Services
Project No: 502-02-694
Project Title: Reaffirm Change Order Authorization- DTE Transformer modification
Project Type: Capital Improvement
Location: Lake St. Clair Metropark, Macomb County

Date: August 1, 2026

Action Requested: Motion to Approve

That the Board of Commissioners 1) reaffirm the authorization of $43,486.62 by the Chief Executive Officer and 2) transfer $43,486.62 from Fund Balance to project 502-20.694 cover the additional cost as recommended by Chief of Engineering Services Mike Henkel and Staff.

Fiscal Impact: Additional cost $43,486.62.

Scope of Work: Removal and installation of electrical transformer.

Background: The Lake St. Clair electrical project phases 1 through 3 are nearing completion. An issue has recently come up with the transformer that supplies power for 20 boat slips and some miscellaneous power outlets at the south marina. This request is facilitated by the need to remedy the situation, maintain project progress, and supply power before the boating season.

Originally during the design process, the Metroparks and our consultant were informed that DTE upon installing their new power line that they will not supply a 240/120V; 3 phase transformer. They would only provide a transformer of a different configuration on their installation. In order to make the new DTE transformer work with the existing system an additional transformer had to be installed downstream of the DTE transformer. That downstream transformer is more of a specialty transformer. The contractor thought they had a solution that they could reconfigure a transformer to meet the load requirements. That did not work, and load voltages were out of tolerance. In working with the contractor, DTE, the consultant, and Metroparks engineering to find a solution, DTE will has said they will install a 240/120V; 3 phase transformer and can swap out their transformer they had previously installed. Metroparks engineering staff has looked at many possible remedies, but the recommended solution was to have DTE install the 240/120V; 3 phase transformer. We will then work with the contractor to receive credit back for the downstream transformer that will not be needed with this configuration. There will be some rewiring that will be done with this change, and we will be negotiating with the contractor if we are authorized to move forward with this solution.

To: Board of Commissioners
From: Mike Henkel, Chief of Engineering Services
Project No: 706-26-
Project Title: Pipe and surge tank repairs
Project Type: Major Maintenance
Location: Lower Huron Metropark, Wayne County
Date: 4-1-2026

Action Requested: Motion to Approve

That the Board of Commissioners approves a purchase order to FM Clark Plumbing, Inc. in the amount of $29,678.56 and transfer funds from the Kensington unallocated account to cover the cost of the repair as recommended by Chief of Engineering Services Mike Henkel and staff.

Fiscal Impact: Unbudgeted repair in the amount of $ 29,678.56. Funding is available in the Kensington unexpected repairs budget item.

Scope of Work: The work included removing and installing new link seals, valve replacement, and pipe repair.

Background: Park staff in conjunction with engineering solicited contractors for pricing to address a leak that was discovered to the return piping and the link seals to the surge tank for the lazy river at Turtle cove. Some contractors did not reply to the request and others only included partial work. Due to the upcoming season and the extent of the work needed, staff are looking to move forward with the repair work and recommends the attached scope of work.

FM CLARK PLUMBING, INC.
6577 Hivon Rd
Carleton, MI US
+17342161969
frankclark1973@gmail.com

Estimate

ADDRESS
METROPARK- WILLOW PARK OFFICE 23500 INTERLOOP ROAD NEW BOSTON, MI 48164

ESTIMATE #	DATE	
1318	02/22/2026	

ACTIVITY	DESCRIPTION	RATE	AMOUNT
	TURTLE COVE		
14 Plumbing	BID TO REPLACE LINK SEALS -REMOVE BUSHES IF WE CAN SAVE -DIG UP OUTSIDE OF PIT TO EXPOSE 4"-14" PIPE TO REPLACE SEALS -PULL OLD SEALS OUT -INSTALL NEW SEALS AS NEEDED -SEAL TANK WITH MORTOR OR HYDRO CEMENT OVER SEALS -BACK FILL WHAT WE DIG UP WITH SPOILS -PUT BUSHES BACK IF WE COULD SAVE THEM	19,652.36	19,652.36
14 Plumbing	REPLACE THE 4 BUTTERFLY VALVES -CUT OLD BUTTERFLY VALVES -REPLACE BOLTS	0.00	0.00
14 Plumbing	PRICE TO REPAIR 14" SCH 80 PIPE THAT IS BROKEN DIG UP AND REPAIR WITH NEW 45 AS NEEDED AND ANY OTHER PART WE NEED TO REPAIR	6,129.62	6,129.62
14 Plumbing	TO REPLACE 6" VALVE IN TANK FOR DRAIN IN LAZY RIVER PARTS AND LABOR INCLUDED	3,896.58	3,896.58
Services	WILLOW PARK GARAGE	0.00	0.00
14 Plumbing	PRICE TO REPAIRDRAINS THAT COME OFF THE TRENCH DRAIN TO MAIN LINE 1 SAWCUT CONCRETE AND REMOVE 2 REPLACE DRAIN WITH PVC 3 BACKFILL 4 POUR CONCRETE BACK	0.00	0.00

TOTAL **$29,678.56**

Any alterations from above specifications will become an extra charge over & above the estimate. Our workers are fully covered by Workman's Compensation Insurance. PROPOSAL IS GOOD FOR 30 DAYS. Due to the current economic climate & increasing number of liens &/or claims being placed on jobs, there will be a $500 fee billed to any customer's account for each job that requires legal action.

Accepted By

Accepted Date

Any alterations from above specifications will become an extra charge over & above the estimate. Our workers are fully covered by Workman's Compensation Insurance. PROPOSAL IS GOOD FOR 30 DAYS. Due to the current economic climate & increasing number of liens &/or claims being placed on jobs, there will be a $500 fee billed to any customer's account for each job that requires legal action.

HURON-CLINTON METROPARKS MONTHLY STATISTICS **March, 2026**

PARK	MONTHLY VEHICLE ENTRIES				MONTHLY TOLL REVENUE			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St Clair	22,406	27,006	24,102	-7%	$ 89,965	$ 111,041	$ 87,100	3%
Wolcott Mill	2,937	3,177	3,031	-3%	$ 2,937	$ 2,216	$ 2,967	-1%
Stony Creek	28,002	30,148	28,950	-3%	$ 133,650	$ 145,766	$ 127,381	5%
Indian Springs	4,174	4,616	4,221	-1%	$ 19,387	$ 25,081	$ 19,271	1%
Kensington	46,473	51,324	48,805	-5%	$ 193,535	$ 213,228	$ 176,890	9%
Huron Meadows	4,351	5,485	4,583	-5%	$ 1,512	$ 2,256	$ 2,609	-42%
Hudson Mills	15,653	16,017	15,385	2%	$ 34,013	$ 38,170	$ 33,268	2%
Lower Huron/Willow/Oakwoods	40,705	37,490	37,459	9%	$ 38,971	$ 42,000	$ 32,081	21%
Lake Erie	11,870	13,745	11,870	0%	$ 49,257	$ 65,693	$ 52,625	-6%
Monthly TOTALS	**176,571**	**189,008**	**178,406**	-1%	**$ 563,227**	**$ 645,451**	**$ 534,193**	5%

PARK	Y-T-D VEHICLE ENTRIES				Y-T-D TOLL REVENUE			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St Clair	59,343	70,029	62,526	-5%	$ 268,483	$ 315,360	$ 265,907	1%
Wolcott Mill	10,982	7,426	7,454	47%	$ 4,371	$ 2,947	$ 4,249	3%
Stony Creek	64,579	66,829	70,795	-9%	$ 305,735	$ 330,426	$ 361,951	-16%
Indian Springs	9,156	9,761	10,205	-10%	$ 45,268	$ 50,552	$ 48,773	-7%
Kensington	109,251	125,220	121,594	-10%	$ 460,951	$ 451,461	$ 475,204	-3%
Huron Meadows	12,941	17,743	14,956	-13%	$ 37,461	$ 33,445	$ 27,362	37%
Hudson Mills	35,077	34,257	37,367	-6%	$ 90,331	$ 85,713	$ 89,183	1%
Lower Huron/Willow/Oakwoods	99,551	91,442	96,908	3%	$ 103,345	$ 102,372	$ 99,365	4%
Lake Erie	27,850	32,656	28,736	-3%	$ 115,453	$ 129,173	$ 120,490	-4%
Monthly TOTALS	**428,730**	**455,363**	**450,542**	-5%	**$ 1,431,398**	**$ 1,501,449**	**$ 1,492,483**	-4%

PARK	MONTHLY PARK REVENUE				Y-T-D PARK REVENUE			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St Clair	$ 128,676	$ 138,248	$ 112,960	14%	$ 538,943	$ 490,845	$ 416,709	29%
Wolcott Mill	$ 10,635	$ 17,303	$ 12,440	-15%	$ 27,236	$ 29,384	$ 25,950	5%
Stony Creek	$ 198,750	$ 208,474	$ 181,814	9%	$ 461,901	$ 420,094	$ 455,354	1%
Indian Springs	$ 42,718	$ 56,203	$ 42,489	1%	$ 105,351	$ 108,959	$ 89,396	18%
Kensington	$ 249,930	$ 284,775	$ 255,010	-2%	$ 628,389	$ 645,915	$ 673,633	-7%
Huron Meadows	$ 19,219	$ 27,377	$ 30,169	-36%	$ 114,833	$ 112,231	$ 88,651	30%
Hudson Mills	$ 52,645	$ 63,794	$ 55,699	-5%	$ 120,233	$ 122,361	$ 125,526	-4%
Lower Huron/Willow/Oakwoods	$ 56,162	$ 58,468	$ 59,839	-6%	$ 135,427	$ 134,945	$ 145,323	-7%
Lake Erie	$ 69,331	$ 101,094	$ 84,320	-18%	$ 146,131	$ 172,928	$ 157,617	-7%
Y-T-D TOTALS	**$ 828,065**	**$ 955,735**	**$ 834,740**	-1%	**$ 2,278,443**	**$ 2,237,662**	**$ 2,178,158**	5%

District	Y-T-D Vehicle Entries by Management Unit				Y-T-D Total Revenue by Management Unit			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Eastern	134,904	144,284	140,775	-4%	1,028,080	940,323	898,013	14%
Western	166,425	186,981	184,123	-10%	968,806	989,466	977,206	-1%
Southern	127,401	124,098	125,644	1%	281,558	307,873	302,940	-7%

HURON-CLINTON METROPARKS MONTHLY STATISTICS **March, 2026**

GOLF THIS MONTH	MONTHLY ROUNDS				MONTHLY REVENUE			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Stony Creek	277	233	148	88%	$ 7,547	$ 9,972	$ 5,393	40%
Indian Springs	430	631	353	22%	$ 13,801	$ 21,959	$ 12,769	8%
Kensington	175	513	610	-71%	$ 12,347	$ 17,669	$ 21,782	-43%
Huron Meadows	398	668	706	-44%	$ 15,179	$ 23,025	$ 25,008	-39%
Hudson Mills	333	490	374	-11%	$ 11,056	$ 14,695	$ 10,513	5%
Willow	0	130	437	-	$ -	$ 3,900	$ 14,564	-
Lake Erie	318	827	691	-54%	$ 11,137	$ 25,654	$ 20,879	-47%
Total Regulation	1,931	3,492	3,320	-42%	$ 71,067	$ 116,874	$ 110,909	-36%
LSC Par 3	0	0	0	-	$ -	$ -	$ -	-
LSC Foot Golf	0	0	0	-	$ -	$ -	$ -	-
Total Golf	**1,931**	**3,492**	**3,320**	-42%	**$ 71,067**	**$ 116,874**	**$ 110,909**	-36%

GOLF Y-T-D	GOLF ROUNDS Y-T-D				GOLF REVENUE Y-T-D			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Stony Creek	277	233	148	88%	$ 11,454	$ 9,972	$ 5,393	112%
Indian Springs	430	631	353	22%	$ 13,801	$ 21,959	$ 12,769	8%
Kensington	175	513	610	-71%	$ 12,347	$ 17,669	$ 22,139	-44%
Huron Meadows	398	668	706	-44%	$ 15,179	$ 23,025	$ 26,427	-43%
Hudson Mills	333	490	374	-11%	$ 11,056	$ 14,695	$ 10,513	5%
Willow	0	130	437	-	$ 1,280	$ 3,900	$ 14,796	-91%
Lake Erie	318	827	691	-54%	$ 13,247	$ 25,654	$ 21,186	-37%
Total Regulation	1,931	3,492	3,320	-42%	$ 78,364	$ 116,874	$ 113,223	-31%
LSC Par 3	0	0	0	-	$ -	$ -	$ -	-
LSC Foot Golf	0	0	0	-	$ -	$ -	$ -	-
Total Golf	**1,931**	**3,492**	**3,320**	-42%	**$ 78,364**	**$ 116,874**	**$ 113,223**	-31%

AQUATICS THIS MONTH	PATRONS THIS MONTH				MONTHLY REVENUE			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St. Clair	0	0	0	-	$ -	$ -	$ -	-
Stony Creek Rip Slide	0	0	0	-	$ -	$ -	$ -	-
KMP Splash	0	0	0	-	$ 800	$ 200	$ 600	33%
Lower Huron	0	0	0	-	$ -	$ -	$ -	-
Willow	0	0	0	-	$ -	$ -	$ -	-
Lake Erie	0	0	0	-	$ -	$ -	$ -	-
TOTALS	**0**	**0**	**0**	-	**$ 800**	**$ 200**	**$ 600**	33%

AQUATICS Y-T-D	PATRONS Y-T-D				REVENUE Y-T-D			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St. Clair	0	0	0	-	$ -	$ -	$ -	-
Stony Creek Rip Slide	0	0	0	-	$ -	$ -	$ -	-
KMP Splash	0	0	0	-	$ 1,600	$ 1,000	$ 1,020	57%
Lower Huron	0	0	0	-	$ -	$ -	$ -	-
Willow	0	0	0	-	$ -	$ -	$ -	-
Lake Erie	0	0	0	-	$ -	$ -	$ -	-
TOTALS	**0**	**0**	**0**	-	**$ 1,600**	**$ 1,000**	**$ 1,020**	57%

HURON-CLINTON METROPARKS MONTHLY STATISTICS **March, 2026**

PARK	Seasonal Activities this Month				Monthly Revenue			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St. Clair								
Welsh Center	7	5	6	24%	$ 10,300	$ 8,100	$ 8,667	19%
Shelters	40	43	44	-8%	$ 8,625	$ 10,475	$ 9,850	-12%
Boat Launches	33	6	35	-6%	$ -	$ -	$ -	-
Marina	1	0	0	-	$ 5,000	$ -	$ -	-
Mini-Golf	0	0	0	-	$ -	$ -	$ -	-
Stony Creek								
Disc Golf Daily	0	0	0	-	$ -	$ -	$ -	-
Disc Golf Annual	16	14	14	17%	$ 960	$ 840	$ 820	17%
Total Disc Golf	16	14	14	17%	$ 960	$ 840	$ 820	17%
Shelters	45	46	49	-8%	$ 10,110	$ 10,425	$ 11,012	-8%
Boat Rental	0	0	0	-	$ -	$ -	$ -	-
Indian Springs								
Shelters	3	5	6	-47%	$ 500	$ 900	$ 708	-29%
Event Room	3	3	3	-10%	$ 6,000	$ 7,400	$ 8,167	-27%
Kensington								
Disc Golf Daily	880	1,023	921	-4%	$ 2,826	$ 3,146	$ 3,079	-8%
Disc Golf Annual	91	100	82	11%	$ 5,260	$ 5,880	$ 4,807	9%
Total Disc Golf	971	1,123	1,002	-3%	$ 8,086	$ 9,026	$ 7,886	3%
Shelters	51	60	57	-11%	$ 11,925	$ 12,963	$ 12,288	-3%
Boat Rental	0	0	0	-	$ -	$ -	$ -	-
Huron Meadows								
Shelters	6	2	2	260%	$ 1,200	$ 400	$ 300	300%
Hudson Mills								
Disc Golf Daily	244	409	520	-53%	$ 732	$ 1,227	$ 1,560	-53%
Disc Golf Annual	33	60	35	-6%	$ 1,940	$ 3,440	$ 2,027	-4%
Total Disc Golf	277	469	555	-50%	$ 2,672	$ 4,667	$ 3,587	-26%
Shelters	8	12	11	-29%	$ 1,600	$ 2,300	$ 2,133	-25%
Canoe Rental	0	0	0	-	$ -	$ -	$ -	-
Lower Huron / Willow / Oakwoods								
Disc Golf Daily	64	15	23	178%	$ 192	$ 45	$ 69	178%
Disc Golf Annual	1	0	1	50%	$ 40	$ -	$ 27	50%
Total Disc Golf	65	15	24	175%	$ 232	$ 45	$ 96	143%
Shelters	36	42	45	-20%	$ 7,700	$ 9,650	$ 9,158	-16%
Lake Erie								
Shelters	8	4	8	0%	$ 1,600	$ 800	$ 1,217	32%
Boat Launches	834	1,183	141	491%	$ -	$ -	$ -	-
Marina	0	0	0	-	$ 6,331	$ 8,058	$ 9,144	-31%

HURON-CLINTON METROPARKS MONTHLY STATISTICS **March, 2026**

PARK	Seasonal Activities Y-T-D				Seasonal Revenue Y-T-D			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St. Clair								
Welsh Center	19	8	14	33%	$ 32,900	$ 17,900	$ 21,267	55%
Shelters	94	74	89	6%	$ 21,725	$ 21,138	$ 21,579	1%
Boat Launches	45	6	40	12%	$ -	$ -	$ -	-
Marina	1	0	0	-	$ 5,000	$ 85	$ 28	17547%
Mini-Golf	0	0	0	-	$ -	$ -	$ -	-
Stony Creek								
Disc Golf Daily	0	0	0	-	$ -	$ -	$ -	-
Disc Annual	32	22	30	5%	$ 1,920	$ 1,320	$ 1,820	5%
Total Disc Golf	32	22	30	5%	$ 1,920	$ 1,320	$ 1,820	5%
Shelters	102	89	113	-9%	$ 22,748	$ 20,001	$ 25,392	-10%
Boat Rental	0	0	0	-	$ -	$ -	$ -	-
Boat Launches	0	85	72	-	$ -	$ -	$ -	-
Indian Springs								
Shelters	8	7	11	-29%	$ 1,400	$ 1,300	$ 1,800	-22%
Event Room	10	11	8	20%	$ 29,200	$ 29,400	$ 20,367	43%
Kensington								
Disc Golf Daily	882	1,024	924	-5%	$ 2,836	$ 3,151	$ 3,089	-8%
Disc Annual	101	104	98	3%	$ 5,780	$ 6,080	$ 5,753	0%
Total Disc Golf	983	1,128	1,022	-4%	$ 8,616	$ 9,231	$ 8,842	-3%
Shelters	126	108	122	3%	$ 27,500	$ 22,775	$ 26,704	3%
Boat Rental	0	0	0	-	$ -	$ -	$ -	-
Huron Meadows								
Shelters	8	6	6	26%	$ 1,400	$ 900	$ 1,067	31%
Hudson Mills								
Disc Golf Daily	384	547	800	-52%	$ 1,152	$ 1,641	$ 2,399	-52%
Disc Annual	80	93	86	-7%	$ 4,560	$ 5,320	$ 4,913	-7%
Total Disc Golf	464	640	886	-48%	$ 5,712	$ 6,961	$ 7,312	-22%
Shelters	23	30	29	-21%	$ 4,600	$ 5,500	$ 5,233	-12%
Canoe Rental	0	0	0	-	$ -	$ -	$ -	-
Lower Huron / Willow / Oakwoods								
Disc Golf Daily	136	53	99	38%	$ 408	$ 159	$ 296	38%
Disc Annual	4	3	4	9%	$ 180	$ 120	$ 180	0%
Total Disc Golf	140	56	102	37%	$ 588	$ 279	$ 476	24%
Shelters	86	94	102	-15%	$ 18,450	$ 21,125	$ 21,133	-13%
Lake Erie								
Shelters	12	9	10	20%	$ 2,500	$ 1,900	$ 2,083	20%
Boat Launches	1,084	1,556	1,565	-31%	$ -	$ -	$ -	-
Marina	0	0	0	-	$ 11,662	$ 14,333	$ 12,187	-4%

PARK	Cross Country Ski Rental this Month				Cross Country Ski Rental Y-T-D			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Stony Creek	$ -	$ -	$ -	-	$ 7,619	$ 5,684	$ 3,738	104%
Kensington	$ -	$ -	$ 243	-	$ 10,958	$ 7,420	$ 6,615	66%
Huron Meadows	$ 1,286	$ 1,616	$ 2,185	-41%	$ 56,701	$ 51,298	$ 32,467	75%

PARK	Winter Sports this Month				Winter Sports Y-T-D			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St. Clair								
XC Skiers	0	0	0	-	0	0	0	-
Ice Skaters	0	0	0	-	40	10	15	167%
Sledders	0	0	0	-	0	0	28	-
Ice Fishermen	0	1,192	397	-	4,942	10,566	4,159	19%
Stony Creek								
XC Skiers	0	0	0	-	374	265	268	40%
Ice Skaters	0	0	0	-	14	50	17	-16%
Sledders	0	0	0	-	279	508	278	0%
Ice Fishermen	17	0	0	-	266	203	81	230%
Indian Springs								
XC Skiers	0	0	3	-	0	0	153	-
Sledders	0	0	6	-	0	0	229	-
Kensington								
XC Skiers	0	0	25	-	806	873	715	13%
Ice Skaters	0	0	0	-	0	0	1	-
Sledders	0	0	117	-	4,207	4,369	2,976	41%
Ice Fishermen	0	0	0	-	303	309	103	194%
Huron Meadows								
XC Skiers	189	264	280	-32%	5,856	6,060	3,746	56%
Ice Fishermen	0	0	0	-	0	0	0	-
Hudson Mills								
XC Skiers	0	0	0	-	0	0	93	-
Willow								
XC Skiers	0	0	0	-	23	4	4	475%
Sledders	0	0	27	-	1,225	354	182	572%
Lake Erie								
XC Skiers	0	0	0	-	4	0	0	-
Sledders	0	0	6	-	20	40	49	-59%
Ice Fishing	114	108	36	217%	1,407	4,055	1,533	-8%

HURON-CLINTON METROPARKS MONTHLY STATISTICS **March, 2026**

INTERPRETIVE FACILITIES

PARK	Monthly Patrons Served (total program participants and non-program visitors)				YTD Patrons Served (total program participants and non-program visitors)			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St Clair	11,234	11,845	11,779	-5%	22,924	21,606	23,688	-3%
Wolcott Mill	0	2,820	1,796	-	3,577	6,472	5,560	-36%
Wolcott Farm	4,851	4,284	4,851	0%	7,596	7,003	7,621	0%
Stony Creek	11,821	11,792	12,713	-7%	27,717	25,360	28,544	-3%
Eastern Mobile Center	731	337	534	37%	1,472	1,303	1,424	3%
Indian Springs	3,000	2,567	3,285	-9%	5,900	6,291	6,881	-14%
Kens NC	23,044	23,416	23,346	-1%	51,730	52,232	56,186	-8%
Kens Farm	22,129	23,203	20,580	8%	38,690	35,683	37,770	2%
Western Mobile Center	571	802	759	-25%	1,821	2,112	1,904	-4%
Hudson Mills	6,731	7,506	6,374	6%	18,889	16,653	15,188	24%
Oakwoods	10,838	12,762	11,732	-8%	27,274	32,865	31,561	-14%
Lake Erie	11,777	13,269	12,698	-7%	30,333	37,517	35,318	-14%
Southern Mobile Center	948	1,629	1,700	-44%	5,482	4,347	4,960	11%
Totals	107,675	116,232	112,147	-4%	243,405	249,444	256,604	-5%

PARK	Monthly Revenue				YTD Revenue			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St Clair	$ 6,255	$ 3,812	$ 3,289	90%	$ 11,640	$ 7,075	$ 6,494	79%
Wolcott Mill	$ 25	$ 201	$ 2,148	-99%	$ 25	$ 201	$ 2,477	-99%
Wolcott Farm	$ 6,788	$ 8,405	$ 4,850	40%	$ 16,346	$ 16,659	$ 11,715	40%
FARM TOTAL	$ 7,029	$ 11,721	$ 6,666	5%	$ 20,061	$ 22,544	$ 18,214	10%
Stony Creek	$ 1,782	$ 6,108	$ 4,853	-63%	$ 4,339	$ 12,069	$ 8,969	-52%
Eastern Mobile Center	$ 2,000	$ 1,525	$ 1,149	74%	$ 5,925	$ 4,632	$ 3,958	50%
Indian Springs	$ 2,834	$ 864	$ 1,574	80%	$ 10,703	$ 5,732	$ 5,682	88%
Kens NC	$ 4,888	$ 6,248	$ 6,636	-26%	$ 9,642	$ 13,275	$ 12,330	-22%
Kens Farm	$ 5,203	$ 10,525	$ 13,689	-62%	$ 7,266	$ 25,153	$ 24,008	-70%
Wagon Rides	$ 245	$ 1,580	$ 743	-67%	$ 708	$ 1,636	$ 1,399	-49%
FARM TOTAL	$ 5,448	$ 12,659	$ 14,617	-63%	$ 7,979	$ 27,343	$ 25,807	-69%
Western Mobile Center	$ 775	$ 1,475	$ 1,109	-30%	$ 3,725	$ 2,450	$ 3,361	11%
Hudson Mills	$ 1,245	$ 2,881	$ 4,605	-73%	$ 3,916	$ 5,721	$ 8,821	-56%
Oakwoods	$ 1,969	$ 802	$ 924	113%	$ 2,889	$ 2,182	$ 2,078	39%
Lake Erie	$ 1,005	$ 689	$ 767	31%	$ 3,069	$ 1,738	$ 2,041	50%
Southern Mobile Center	$ 550	$ 855	$ 803	-32%	$ 4,050	$ 3,630	$ 3,532	15%
Totals	$ 35,805	$ 49,840	$ 49,140	-27%	$ 87,962	$ 108,593	$ 103,762	-15%

HURON-CLINTON METROPARKS MONTHLY STATISTICS **March, 2026**

BREAKDOWN OF ATTENDANCE	ON-SITE Programs and Attendance				OFF-SITE Programs and Attendance			
	CURRENT YEAR		PREVIOUS YEAR		CURRENT YEAR		PREVIOUS YEAR	
	Programs	Attendance	Programs	Attendance	Programs	Attendance	Programs	Attendance
Lake St Clair	21	613	25	431	6	225	1	14
Wolcott Mill	-	-	-	-	-	-	-	-
Wolcott Farm	27	1,300	13	1,047	-	-	-	-
Stony Creek	34	503	23	324	-	-	-	90
Eastern Mobile Center					13	425	9	200
Indian Springs	4	51	3	44	-	-	-	-
Kens NC	25	685	28	637	-	-	-	-
Kens Farm	168	5,935	159	5,837	-	-	3	80
Western Mobile Center					28	571	43	802
Hudson Mills	25	698	12	506	2	33	-	-
Oakwoods	16	299	15	434	1	37	6	324
Lake Erie	11	91	8	150	5	239	-	-
Southern Mobile Center					26	948	40	1,629
Totals	331	10,175	286	9,410	81	2,478	102	3,139

BREAKDOWN OF ATTENDANCE	OTHER VISITORS (Non-programs)	
	Current	Previous
Lake St Clair	10,396	11,400
Wolcott Mill	-	2,820
Wolcott Farm	3,551	3,237
Stony Creek	11,318	11,378
Indian Springs	2,949	2,523
Kens NC	22,359	22,779
Kens Farm	16,194	17,286
Hudson Mills	6,000	7,000
Oakwoods	10,502	12,004
Lake Erie	11,447	13,119
Totals	94,716	103,546

"ON-SITE" - Statistics includes both programs offered to the public and programs offered to school and scout groups.

"OFF-SITE" - Statistics includes outreach programs at schools, special events such as local fairs, or outdoor related trade shows.

"OTHER VISITORS" - Represents patrons to interpretive centers who visit to view exhibits, walk trails, and generally just enjoy the outdoors.