

Agenda

Huron-Clinton Metropolitan Authority
Board of Commission Meeting
February 12, 2026 – 1:00 p.m.
Administrative Office and via Zoom (for the public)

<https://metroparks.zoom.us/j/85351260223>

Meeting ID: 853 5126 0223 / Passcode: 512836
Dial by your location: +1 305-224-1968 (US) / +1 301-715-8592 (Washington, D.C)

1. Call to Order
2. Chairman's Statement
3. Public Participation
4. Approval – January 8, 2026 Regular Meeting Minutes
5. Approval – February 12, 2026 Full Agenda

Consent Agenda

6. **Approval – February 12, 2026 Consent Agenda**
 - A. Approval – December 2025 Financial Statements **pg. #7**
 - B. Approval – December 2025 Appropriation Adjustments **pg. #70**
 - C. Report – Monthly Major Maintenance **pg. #72**
 - D. Report – Monthly Capital Project Fund **pg. #74**
 - E. Purchases
 1. Report - Total spend and vendor locations **pg. #76**
 2. Report - Purchases over \$10k/under \$25k **pg. #78**
 3. Approval - Cooperative Purchase of Exmark Mowers **pg. #79**
 4. Approval - Kensington Toll Booth Replacement Purchase **pg. #80**
 5. Approval - Hot Coal and Trash Barrels – Sole Source Purchase **pg. #81**
 6. Approval - Prescribed Burns – Bid Award **pg. #82**
 7. Approval - Concert Promoter – Contract Extension **pg. #84**
 8. Approval - Firework Display – Contract Extension **pg. #85**
 - F. Approval - Lake St. Clair Infrastructure Improvements **pg. #86**
 - G. Approval – Metroparks Major Media Buys: Social Media and Programmatic Advertising **pg. #87**
 - H. Approval – Exemption of Taxes Subject to Capture, City of Ann Arbor **pg. #88**

Regular Agenda

7. **Reports**
 - A. **Closed Session** – to consider material exempt from discussion or disclosure by state or federal statute, pursuant to section 8(h) of the Open Meetings Act.

B. Administrative Department

1. Report – 2025 Annual Programs and Events Report **pg. #91**
2. Approval – Everyone in the Pool Swim Lessons Budget Amendment **pg. #193**
3. Approval – 2026 Marketing Plan **pg. #194**
4. Approval - Cart Path Improvements/Resurfacing **pg. #270**

C. Financial Department

1. Report – 2025 Year-End Financial Review **pg. #271**

D. Department Updates

1. Report - Planning and Development Update **pg. #287**
2. Report – Interpretive Services Update **pg. #303**
3. Report – DEI Update **pg. #318**
4. Report – Natural Resources Update **pg. #325**

E. Engineering

1. Approval – Bids - Lake St Clair North Marina Redevelopment **pg. #333**
2. Approval - Change order Lake St. Clair North Marina Design **pg. #336**
3. Approval - Bids - Hudson Mills Roofing and Siding Replacement **pg. #337**
4. Approval - Cost Share Dexter Huron B2B Decking Replacement **pg. #340**
5. Approval - Change Order Stony Creek Golf Course Irrigation and Pumphouse Design **pg. #342**
6. Approval - Bids- Kensington Boardwalk Joist Repairs **pg. #346**

8. Public Participation

9. Other Business

10. Leadership Update

11. Commissioner Comments

12. Motion to Adjourn

The next regular Metroparks Board meeting will take place

Thursday March 12, 2026 – 1:00 p.m.

Huron-Clinton Metroparks Administrative Office

**Huron-Clinton Metropolitan Authority
Board of Commission Meeting Minutes
January 8, 2026 – 1:00 p.m.
Administrative Office**

A regular meeting of the Huron-Clinton Metropolitan Authority's Board of Commissioners was held on Thursday, January 8, 2026 at Administrative Office.

Commissioners Present:

John Paul Rea
Tiffany Taylor
Robert W. Marans
William Bolin

Staff Officers Present:

Chief Executive Officer
Chief Operating Officer
Chief Financial Officer

Amy McMillan
Mike Lyons
Shedreka Miller

Others:

Miller, Canfield, Paddock & Stone

Steve Mann

Absent:

Stephen Pontoni
Jaye Quadrozzi
Bernard Parker

1. Call to Order

Commissioner Rea called the meeting to order at 1:27pm.

2. Chairman's Statement

None.

3. Public Participation

None.

4. Approval – December 11, 2025 Regular Meeting & Closed Session Minutes

Motion by Commissioner Marans, support from Commissioner Bolin that the Board of Commissioners approve the regular meeting and closed session minutes as submitted.

Motion carried unanimously.

5. Approval – January 8, 2026 Full Agenda

Motion by Commissioner Taylor, support from Commissioner Bolin that the Board of Commissioners approve the full agenda as submitted.

Motion carried unanimously.

Consent Agenda

6. Approval – January 8, 2026 Consent Agenda

Motion by Commissioner Marans, support from Commissioner Bolin that the Board of Commissioners approve the consent agenda as submitted.

Motion carried unanimously.

7. Reports

A. Engineering

1. Approval - Change Order #3 Authorization- Wave Pool Renovation

Discussion: Chief of Engineering, Mike Henkel presented the Change Order #3 Authorization- Wave Pool Renovation.

Motion by Commissioner Marans, support from Commissioner Taylor that the Board of Commissioners approve the Change Order #3 Authorization-Wave Pool Renovation as submitted.

Motion carried unanimously.

B. Administrative Department

1. Report – Southern District Year-End Report

Discussion: Southern District Superintendent, Jeff Linn presented the Southern District Year-End Report.

Motion by Commissioner Taylor, support from Commissioner Bolin that the Board of Commissioners receive and file the Southern District Year-End Report as submitted.

Motion carried unanimously.

2. Report – Eastern District Year-End Report

Discussion: Eastern District Superintendent, Gary Hopp presented the Eastern District Year-End Report.

Motion by Commissioner Taylor, support from Commissioner Bolin that the Board of Commissioners receive and file the Eastern District Year-End Report as submitted.

Motion carried unanimously.

3. Report – Western District Year-End Report

Discussion: Western District Superintendent, Jim O'Brien presented the Western District Year-End Report.

Motion by Commissioner Taylor, support from Commissioner Marans that the Board of Commissioners receive and file the Western District Superintendent as submitted.

Motion carried unanimously.

4. Report – Engineering Year-End Report

Discussion: Chief of Engineering, Mike Henkel presented the Engineering Year-End Report.

Motion by Commissioner Taylor, support from Commissioner Bolin that the Board of Commissioners receive and file the Engineering Year-End Report as submitted.

Motion carried unanimously.

5. Report – Golf Year-End Report

Discussion: Chief Operating Officer, Mike Lyons presented the Golf Year-End Report.

Motion by Commissioner Taylor, support from Commissioner Bolin that the Board of Commissioners receive and file the Golf Year-End Report as submitted.

Motion carried unanimously.

6. Approval – WXYZ Partnership

Discussion: Chief of Marketing and Communications, Danielle Mauter presented the WXYZ Partnership.

Motion by Commissioner Taylor, support from Commissioner Bolin that the Board of Commissioners approve the WXYZ Partnership as submitted.

Motion carried unanimously.

8. Public Participation

None.

9. Other Business

None.

10. Leadership Update

Chief Executive Officer, Amy McMillan thanked the entire organization for all the combined work throughout the year. McMillan stated monthly and yearly reports from the various departments is a great demonstration of the scope and magnitude of the work done every year. McMillan stated we are so excited for the year in front of us. McMillan stated we will keep the board updated every month as the Lake Erie pool project continues. McMillan thanked everyone for the work on the Lake St. Clair electrical project, and we are looking forward to working on the north marina next. McMillan stated the City of Flat Rock partnership is continuing to move forward and legal counsels are working together. McMillan thanked Steve and Kevin from Miller Canfield for their efforts.

11. Commissioner Comments

None

12. Motion to Adjourn

Motion by Commissioner Marans, support from Commissioner Taylor that the Board of Commissioners adjourn the regular meeting.

The meeting adjourned at 2:40pm.

Respectfully submitted,



Micaela Vasquez
Executive Assistant

HURON-CLINTON METROPOLITAN AUTHORITY
General Fund
Changes in Fund Balance

| | Original 2025 Budget | Amended 2025 Budget | 12/31/2025 | Prior Year 12/31/2025 | Difference | % Change | 2025 Remaining Balance |
|------------------------------------|-------------------------|------------------------|-----------------------|--------------------------|-----------------------|-----------------|---------------------------|
| Revenues | | | | | | | |
| Property taxes | \$ 41,876,642 | \$ 41,733,546 | \$ 41,733,546 | \$ 38,739,828 | \$ 2,993,717 | 7.73% | \$ - |
| Park operations | 25,476,888 | 25,419,735 | 26,221,186 | 26,176,289 | 44,897 | 0.17% | (801,451) |
| Administrative Office operations | 249,402 | 273,402 | 281,907 | 346,740 | (64,833) | -18.70% | (8,505) |
| Grants | 10,000 | 126,763 | 120,716 | 53,788 | 66,928 | 124.43% | 6,047 |
| State Sources | 701,834 | 761,085 | 793,242 | 738,195 | 55,047 | 7.46% | (32,157) |
| Donations | - | 35,618 | 125,697 | 203,919 | (78,221) | -38.36% | (90,079) |
| Foundation Support | - | 107,035 | 128,040 | 56,887 | 71,153 | 125.08% | (21,004) |
| Sponsorship Revenue | - | - | 3,000 | 43,000 | | | |
| Interest | 500,000 | 606,193 | 1,668,142 | 2,105,576 | (437,435) | -20.78% | (1,061,949) |
| Sale of capital assets | 125,000 | 125,000 | 190,000 | 221,001 | (31,001) | -14.03% | (65,000) |
| Transfer In | - | 279 | 279 | 9,187 | (8,908) | -96.96% | - |
| Total revenues | 68,939,766 | 69,188,656 | 71,265,753 | 68,694,409 | 2,611,344 | 3.74% | \$ (2,074,098) |
| Expenditures | | | | | | | |
| Capital | 3,133,892 | 3,558,297 | 3,460,028 | 3,694,507 | (234,479) | -6.35% | 98,270 |
| Major maintenance | 2,124,729 | 3,092,858 | 1,171,598 | 1,153,998 | 17,600 | 1.53% | 1,921,260 |
| Park operations | 44,914,659 | 46,119,678 | 44,171,202 | 41,132,413 | 3,038,789 | 7.39% | 1,948,476 |
| Administrative office | 15,995,666 | 14,956,368 | 13,603,485 | 11,397,716 | 2,205,768 | 19.35% | 1,352,883 |
| Transfer Out | 12,733,901 | 14,240,507 | 14,240,507 | 11,413,962 | 2,826,545 | 24.76% | - |
| Total expenditures | 78,902,847 | 81,967,707 | 76,646,819 | 68,792,596 | 7,854,223 | 11.42% | 5,320,888 |
| Net changes in fund balance | \$ (9,963,081) | \$ (12,779,051) | \$ (5,381,065) | \$ (98,187) | \$ (5,242,879) | 5380.45% | |
| Fund balance, beginning of year | 52,102,816 | 52,102,816 | | | | | |
| Fund balance, end of year | \$ 42,139,735 | \$ 39,323,765 | 46,721,751 | | \$ (2,815,970) | -6.68% | |

General Fund Balance Sheet

Through 12/31/25
Summary Listing

| Classification | | Current YTD Balance | Prior Year YTD Total | Net Change | Change % |
|--|---------------------------|------------------------|------------------------|-------------------------|-----------------|
| Fund Category Governmental Funds | | | | | |
| Fund Type General Fund | | | | | |
| Fund 10 - General Fund | | | | | |
| ASSETS | | | | | |
| ASSETS | | | | | |
| CASH | | | | | |
| Comerica Bank/Park Acct (LSC) | | 26,827.15 | 13,009.79 | 13,817.36 | 106.21 |
| PNC Bank (KMP) | | 9,348.76 | 23,847.41 | (14,498.65) | (60.80) |
| PNC Bank (W/LH) | | 5,674.00 | 9,586.20 | (3,912.20) | (40.81) |
| PNC Bank (HM/IS) | | 7,710.50 | 8,410.11 | (699.61) | (8.32) |
| Huntington Banks Of Mich (SC) | | 7,093.63 | 17,635.55 | (10,541.92) | (59.78) |
| Comerica Bank/Park Acct (LE) | | 22,522.31 | 9,095.66 | 13,426.65 | 147.62 |
| Comerica Bank/Operating | | 5,484,892.73 | 3,018,783.87 | 2,466,108.86 | 81.69 |
| Petty Cash | | 3,250.00 | 3,250.00 | .00 | .00 |
| Change Funds | | 40,850.00 | 31,700.00 | 9,150.00 | 28.86 |
| Comerica Flexible Spending Account | | 30,469.29 | 27,813.79 | 2,655.50 | 9.55 |
| | <i>CASH Totals</i> | <i>\$5,638,638.37</i> | <i>\$3,163,132.38</i> | <i>\$2,475,505.99</i> | <i>78.26%</i> |
| INVESTMENTS | | | | | |
| Money Market | | 3,016,289.99 | 4,826,975.41 | (1,810,685.42) | (37.51) |
| Bank of Ann Arbor/CD | | 3,295,403.66 | 3,151,818.33 | 143,585.33 | 4.56 |
| Flagstar Bank/C.D. | | 2,836,803.51 | 2,708,929.43 | 127,874.08 | 4.72 |
| Michigan First Credit Union/C.D. | | 2,153,221.26 | 2,153,221.26 | .00 | .00 |
| Public Service Credit Union | | 1,635.33 | 1,635.33 | .00 | .00 |
| CIBC Bank/C.D. | | 1,103,561.76 | 1,050,316.54 | 53,245.22 | 5.07 |
| 1St Independ Natl Bk/C.D. | | .00 | 1,017,286.20 | (1,017,286.20) | (100.00) |
| Comerica Bank Govt Fund | | 8,296,604.77 | 7,965,033.94 | 331,570.83 | 4.16 |
| Comerica-Business Money Market | | 310,169.01 | 4,528,529.46 | (4,218,360.45) | (93.15) |
| Horizon Bank CD | | 1,574,949.35 | 1,502,448.09 | 72,501.26 | 4.83 |
| Huron Valley Bank CD | | 4,289,220.37 | 3,675,027.15 | 614,193.22 | 16.71 |
| Liberty Bank CD | | 3,248,182.52 | 3,159,201.38 | 88,981.14 | 2.82 |
| Horizon Bank Money Market | | 270,217.92 | 267,284.33 | 2,933.59 | 1.10 |
| U S TREASURY/AGENCIES | | 10,948,514.92 | 12,946,314.92 | (1,997,800.00) | (15.43) |
| | <i>INVESTMENTS Totals</i> | <i>\$41,344,774.37</i> | <i>\$48,954,021.77</i> | <i>(\$7,609,247.40)</i> | <i>(15.54%)</i> |
| TAXES RECEIVABLE - COUNTIES | | | | | |
| Livingston County | | 14,851.40 | 14,598.77 | 252.63 | 1.73 |
| Macomb County | | 28,659.33 | 21,849.09 | 6,810.24 | 31.17 |
| Oakland County | | 27,398.52 | 28,757.99 | (1,359.47) | (4.73) |
| Washtenaw County | | (30,021.78) | (52,127.85) | 22,106.07 | 42.41 |

General Fund Balance Sheet

Through 12/31/25
Summary Listing

| Classification | | Current YTD Balance | Prior Year YTD Total | Net Change | Change % |
|----------------------------------|---|------------------------|-------------------------|-------------------------|----------------|
| Fund Category | Governmental Funds | | | | |
| Fund Type | General Fund | | | | |
| Fund | 10 - General Fund | | | | |
| | ASSETS | | | | |
| | ASSETS | | | | |
| | <i>TAXES RECEIVABLE - COUNTIES</i> | | | | |
| Wayne County | | 109,833.09 | 244,634.92 | (134,801.83) | (55.10) |
| Next Year Tax Levy Recv | All Counties | 43,607,954.45 | 41,473,498.36 | 2,134,456.09 | 5.15 |
| | <i>TAXES RECEIVABLE - COUNTIES Totals</i> | \$43,758,675.01 | \$41,731,211.28 | \$2,027,463.73 | 4.86% |
| | <i>OTHER ASSETS</i> | | | | |
| Long Term Receivable | | 3,512,971.00 | 3,575,500.00 | (62,529.00) | (1.75) |
| Accounts Receivable-Other | | 1,175,277.26 | 1,172,746.01 | 2,531.25 | .22 |
| Allowance Uncollect Taxes | | .00 | (70,000.00) | 70,000.00 | 100.00 |
| Due From Other Funds | | 696,489.49 | 812,906.95 | (116,417.46) | (14.32) |
| Due From Grants | | 19,280.00 | 10,478.00 | 8,802.00 | 84.00 |
| Prepaid Expenditures | | 576,276.19 | 251,187.87 | 325,088.32 | 129.42 |
| Self Insurance Retention Deposit | | 593,376.95 | 633,007.39 | (39,630.44) | (6.26) |
| Warehouse Control | | 330,952.33 | 349,036.33 | (18,084.00) | (5.18) |
| | <i>OTHER ASSETS Totals</i> | \$6,904,623.22 | \$6,734,862.55 | \$169,760.67 | 2.52% |
| | <i>ASSETS Totals</i> | \$97,646,710.97 | \$100,583,227.98 | (\$2,936,517.01) | (2.92%) |
| | ASSETS TOTALS | \$97,646,710.97 | \$100,583,227.98 | (\$2,936,517.01) | (2.92%) |
| | LIABILITIES AND FUND EQUITY | | | | |
| | LIABILITIES | | | | |
| | LIABILITIES | | | | |
| | <i>CURRENT LIABILITIES</i> | | | | |
| Deferred Operating Revenue | | 138,790.61 | 131,250.44 | 7,540.17 | 5.74 |
| Current Liabilities | | 4,119.81 | 8,381.93 | (4,262.12) | (50.85) |
| Vouchers Payable | | 2,012,626.39 | 721,751.93 | 1,290,874.46 | 178.85 |
| Deposits Payable | | 30,857.00 | 26,307.00 | 4,550.00 | 17.30 |
| Acc Payroll/Benefits Pay | | 1,077,969.60 | 1,111,512.95 | (33,543.35) | (3.02) |
| Court Ordered W/H Payable | | 3,013.51 | 2,483.70 | 529.81 | 21.33 |
| Due To | | .00 | 447,804.73 | (447,804.73) | (100.00) |
| Federal Withhold Tax Pay | | 115,265.18 | 85,068.26 | 30,196.92 | 35.50 |
| Social Security Tax Pay | | 180,290.47 | 147,347.95 | 32,942.52 | 22.36 |
| State Income Tax Payable | | 39,872.04 | 33,161.56 | 6,710.48 | 20.24 |
| Union Dues Payable | | 1,509.02 | 1,383.89 | 125.13 | 9.04 |
| Deferred Compensation Payable | | 63,847.27 | 43,471.80 | 20,375.47 | 46.87 |
| HMCP Foundation | | (5,750.00) | (2,750.00) | (3,000.00) | (109.09) |

General Fund Balance Sheet

Through 12/31/25
Summary Listing

| Classification | Current YTD Balance | Prior Year YTD Total | Net Change | Change % |
|---|------------------------|------------------------|-------------------------|-----------------|
| Fund Category Governmental Funds | | | | |
| Fund Type General Fund | | | | |
| Fund 10 - General Fund | | | | |
| LIABILITIES AND FUND EQUITY | | | | |
| LIABILITIES | | | | |
| LIABILITIES | | | | |
| CURRENT LIABILITIES | | | | |
| State Sales Tax Payable | 1,422.88 | 9,573.21 | (8,150.33) | (85.14) |
| Deferred Revenue | 47,134,857.00 | 45,679,817.82 | 1,455,039.18 | 3.19 |
| Flexible Spending Account-Dep Care W/H | 3,593.53 | 4,107.97 | (514.44) | (12.52) |
| Flexible Spending Account-Health W/H | 7,445.71 | 3,923.07 | 3,522.64 | 89.79 |
| Health Savings Account W/H | 106,933.19 | 17,141.70 | 89,791.49 | 523.82 |
| Emp DC Pension Contribution Payable | 4,641.45 | 4,294.36 | 347.09 | 8.08 |
| Emp DB Pension Contribution Payable | 2,623.31 | 2,758.65 | (135.34) | (4.91) |
| Seas DC ICMA Pens Plan | (2.07) | (2.07) | .00 | .00 |
| Voluntary Dependent Life | 1,034.45 | 1,621.25 | (586.80) | (36.19) |
| CURRENT LIABILITIES Totals | \$50,924,960.35 | \$48,480,412.10 | \$2,444,548.25 | 5.04% |
| LIABILITIES Totals | \$50,924,960.35 | \$48,480,412.10 | \$2,444,548.25 | 5.04% |
| LIABILITIES TOTALS | \$50,924,960.35 | \$48,480,412.10 | \$2,444,548.25 | 5.04% |
| FUND EQUITY | | | | |
| FUND BALANCE | | | | |
| NONSPENDABLE FUND BALANCE | | | | |
| Inventory | 330,952.33 | 348,755.15 | (17,802.82) | (5.10) |
| Prepaid | 576,275.90 | 251,187.90 | 325,088.00 | 129.42 |
| NONSPENDABLE FUND BALANCE Totals | \$907,228.23 | \$599,943.05 | \$307,285.18 | 51.22% |
| RESTRICTED FUND BALANCE | | | | |
| Lake St. Clair Marina Grant Reserve | 453,884.84 | 395,777.86 | 58,106.98 | 14.68 |
| Hudson Mills Canoe Livery Reserve | 36,591.70 | 37,729.97 | (1,138.27) | (3.02) |
| Purpose Restriction | 111,580.44 | 110,750.84 | 829.60 | .75 |
| RESTRICTED FUND BALANCE Totals | \$602,056.98 | \$544,258.67 | \$57,798.31 | 10.62% |
| ASSIGNED FUND BALANCE | | | | |
| Compensated Balances | 3,373,049.65 | 3,352,899.47 | 20,150.18 | .60 |
| Planned Use of Fund Balance | 9,413,000.00 | 14,320,048.00 | (4,907,048.00) | (34.27) |
| ASSIGNED FUND BALANCE Totals | \$12,786,049.65 | \$17,672,947.47 | (\$4,886,897.82) | (27.65%) |
| COMMITTED FUND BALANCE | | | | |
| Land | 4,686,129.25 | 4,686,129.25 | .00 | .00 |
| Encumbrances | 525,433.22 | 1,503,892.82 | (978,459.60) | (65.06) |

General Fund Balance Sheet

Through 12/31/25
Summary Listing

| Classification | Current YTD Balance | Prior Year YTD Total | Net Change | Change % |
|---|------------------------|-------------------------|-------------------------|-----------------|
| Fund Category Governmental Funds | | | | |
| Fund Type General Fund | | | | |
| Fund 10 - General Fund | | | | |
| FUND EQUITY | | | | |
| FUND BALANCE | | | | |
| COMMITTED FUND BALANCE | | | | |
| Reserve For Restricted Funds | 465,009.50 | 828,390.50 | (363,381.00) | (43.87) |
| COMMITTED FUND BALANCE Totals | \$5,676,571.97 | \$7,018,412.57 | (\$1,341,840.60) | (19.12%) |
| UNASSIGNED FUND BALANCE | | | | |
| Reserve Future Contingen. | 32,130,909.05 | 26,267,254.12 | 5,863,654.93 | 22.32 |
| UNASSIGNED FUND BALANCE Totals | \$32,130,909.05 | \$26,267,254.12 | \$5,863,654.93 | 22.32% |
| FUND BALANCE Totals | \$52,102,815.88 | \$52,102,815.88 | \$0.00 | 0.00% |
| FUND EQUITY TOTALS Prior to Current Year Changes | | | | |
| Prior Year Fund Equity Adjustment | .00 | | | |
| Fund Revenues | (71,265,753.39) | | | |
| Fund Expenses | 76,646,818.65 | | | |
| FUND EQUITY TOTALS | \$46,721,750.62 | \$52,102,815.88 | (\$5,381,065.26) | (10.33%) |
| LIABILITIES AND FUND EQUITY | | | | |
| Fund 10 - General Fund Totals | \$97,646,710.97 | \$100,583,227.98 | (\$2,936,517.01) | (2.92%) |
| Fund Type General Fund Totals | \$0.00 | \$0.00 | \$0.00 | +++ |
| Fund Category Governmental Funds Totals | \$0.00 | \$0.00 | \$0.00 | +++ |
| Grand Totals | \$0.00 | \$0.00 | \$0.00 | +++ |

General Fund Revenue Budget Performance

Fiscal Year to Date 12/31/25
Include Rollup Account and Rollup to Account

| Account | Account Description | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year YTD | |
|------------------------------------|---|---|----------------------------|------------------|------------------|---------------------------|------------------|------------------|-----------------|
| Fund 10 - General Fund | | | | | | | | | |
| Function 2 - Transfer | | | | | | | | | |
| REVENUE | | | | | | | | | |
| <i>Revenue</i> | | | | | | | | | |
| 6000 | Transfer In - Capital Project Fund | | | | | | | | |
| 6000.80 | Transfer In - Capital Project Fund | 278.93 | .00 | .00 | 278.93 | .00 | 100 | 9,187.39 | |
| | | 6000 - Transfer In - Capital Project Fund Totals | \$278.93 | \$0.00 | \$0.00 | \$278.93 | 100% | \$9,187.39 | |
| | | <i>Revenue Totals</i> | \$278.93 | \$0.00 | \$0.00 | \$278.93 | 100% | \$9,187.39 | |
| | | REVENUE TOTALS | \$278.93 | \$0.00 | \$0.00 | \$278.93 | 100% | \$9,187.39 | |
| Function 2 - Transfer Totals | | \$278.93 | \$0.00 | \$0.00 | \$278.93 | \$0.00 | 100% | \$9,187.39 | |
| Function 8 - Operations | | | | | | | | | |
| REVENUE | | | | | | | | | |
| <i>Revenue</i> | | | | | | | | | |
| 4300 | Revenue-Self Operated | 24,825,506.00 | 571,850.20 | .00 | 25,651,543.93 | (826,037.93) | 103 | 25,571,593.79 | |
| 4301 | Revenue-Concessionaire | 148,333.00 | 4,880.11 | .00 | 138,964.18 | 9,368.82 | 94 | 148,056.01 | |
| 4302 | Non-taxable Food/Sundry sales | 452,724.00 | (1,516.60) | .00 | 463,172.62 | (10,448.62) | 102 | 473,027.83 | |
| 4399 | Contra Revenue | (6,828.00) | 89,502.00 | .00 | (32,495.00) | 25,667.00 | 476 | (16,389.00) | |
| 4450 | Donations | 34,618.14 | 10,469.84 | .00 | 112,364.79 | (77,746.65) | 325 | 109,117.38 | |
| 4460 | Foundation Support | 92,217.49 | 18,428.21 | .00 | 68,234.05 | 23,983.44 | 74 | 33,304.33 | |
| | | <i>Revenue Totals</i> | \$25,546,570.63 | \$693,613.76 | \$0.00 | \$26,401,784.57 | (\$855,213.94) | 103% | \$26,318,710.34 |
| | | REVENUE TOTALS | \$25,546,570.63 | \$693,613.76 | \$0.00 | \$26,401,784.57 | (\$855,213.94) | 103% | \$26,318,710.34 |
| Function 8 - Operations Totals | | \$25,546,570.63 | \$693,613.76 | \$0.00 | \$26,401,784.57 | (\$855,213.94) | 103% | \$26,318,710.34 | |
| Function 9 - Administration | | | | | | | | | |
| REVENUE | | | | | | | | | |
| <i>Revenue</i> | | | | | | | | | |
| 4200 | Property Tax-Current | 41,493,435.54 | (477,727.91) | .00 | 41,493,435.54 | .00 | 100 | 38,722,856.57 | |
| 4210 | Property Tax Prior | 240,110.08 | 1,342.07 | .00 | 240,110.08 | .00 | 100 | 16,971.73 | |
| 4300 | Revenue-Self Operated | 273,402.00 | 21,548.00 | .00 | 281,906.94 | (8,504.94) | 103 | 346,739.76 | |
| 4400 | Grant Revenue | 126,763.00 | (10,742.39) | .00 | 120,715.61 | 6,047.39 | 95 | 53,787.52 | |
| 4410 | State Sources | 761,084.75 | 693,705.07 | .00 | 793,241.92 | (32,157.17) | 104 | 738,195.00 | |
| 4450 | Donations | 1,000.00 | 100.00 | .00 | 13,332.32 | (12,332.32) | 1333 | 94,801.21 | |
| 4460 | Foundation Support | 14,817.84 | 12,694.25 | .00 | 59,805.71 | (44,987.87) | 404 | 23,582.19 | |
| 4470 | Sponsorship Revenue | .00 | .00 | .00 | 3,000.00 | (3,000.00) | +++ | 43,000.00 | |
| 4500 | Interest Income | 606,193.00 | 575,109.15 | .00 | 1,668,141.77 | (1,061,948.77) | 275 | 2,105,576.37 | |
| 5000 | Sale of Capital Assets | 125,000.00 | .00 | .00 | 190,000.00 | (65,000.00) | 152 | 221,001.00 | |
| | | <i>Revenue Totals</i> | \$43,641,806.21 | \$816,028.24 | \$0.00 | \$44,863,689.89 | (\$1,221,883.68) | 103% | \$42,366,511.35 |
| | | REVENUE TOTALS | \$43,641,806.21 | \$816,028.24 | \$0.00 | \$44,863,689.89 | (\$1,221,883.68) | 103% | \$42,366,511.35 |
| Function 9 - Administration Totals | | \$43,641,806.21 | \$816,028.24 | \$0.00 | \$44,863,689.89 | (\$1,221,883.68) | 103% | \$42,366,511.35 | |

General Fund Revenue Budget Performance

Fiscal Year to Date 12/31/25
Include Rollup Account and Rollup to Account

| Account | Account Description | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year YTD |
|---------|--------------------------------------|------------------------|----------------------------|------------------|------------------------|---------------------------|---------|------------------------|
| | Fund 10 - General Fund Totals | \$69,188,655.77 | \$1,509,642.00 | \$0.00 | \$71,265,753.39 | (\$2,077,097.62) | | \$68,694,409.08 |
| | Grand Totals | \$69,188,655.77 | \$1,509,642.00 | \$0.00 | \$71,265,753.39 | (\$2,077,097.62) | | \$68,694,409.08 |

General Fund Revenue Budget by Organization

Through 12/31/25

Prior Fiscal Year Activity Included

Summary Listing

| Organization | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year YTD |
|--|----------------|----------------------------|------------------|------------------|---------------------------|---------|------------------|
| Fund 10 - General Fund | | | | | | | |
| REVENUE | | | | | | | |
| Function 2 - Transfer | | | | | | | |
| Location 100 - Administrative Office | | | | | | | |
| Activity 990 - General | | | | | | | |
| Category 70 - Other | 278.93 | .00 | .00 | 278.93 | .00 | 100 | 9,187.39 |
| Activity 990 - General Totals | \$278.93 | \$0.00 | \$0.00 | \$278.93 | \$0.00 | 100% | \$9,187.39 |
| Location 100 - Administrative Office | \$278.93 | \$0.00 | \$0.00 | \$278.93 | \$0.00 | 100% | \$9,187.39 |
| Function 2 - Transfer Totals | \$278.93 | \$0.00 | \$0.00 | \$278.93 | \$0.00 | 100% | \$9,187.39 |
| Function 8 - Operations | | | | | | | |
| Location 100 - Administrative Office | | | | | | | |
| Activity 380 - Outside Lease/Rent | | | | | | | |
| Category 10 - Site Operations | 310,144.00 | 101,100.97 | .00 | 311,055.36 | (911.36) | 100 | 312,870.08 |
| Activity 380 - Outside Lease/Rent Totals | \$310,144.00 | \$101,100.97 | \$0.00 | \$311,055.36 | (\$911.36) | 100% | \$312,870.08 |
| Activity 590 - Tolling | | | | | | | |
| Category 10 - Site Operations | 460,330.00 | 108,875.00 | .00 | 513,145.00 | (52,815.00) | 111 | 537,850.82 |
| Activity 590 - Tolling Totals | \$460,330.00 | \$108,875.00 | \$0.00 | \$513,145.00 | (\$52,815.00) | 111% | \$537,850.82 |
| Activity 990 - General | | | | | | | |
| Category 30 - Sundry | .00 | .00 | .00 | 95.75 | (95.75) | +++ | 318.94 |
| Activity 990 - General Totals | \$0.00 | \$0.00 | \$0.00 | \$95.75 | (\$95.75) | +++ | \$318.94 |
| Location 100 - Administrative Office | \$770,474.00 | \$209,975.97 | \$0.00 | \$824,296.11 | (\$53,822.11) | 107% | \$851,039.84 |
| Location 102 - Lake St. Clair | | | | | | | |
| Activity 531 - Pool | | | | | | | |
| Category 10 - Site Operations | 260,000.00 | .00 | .00 | 249,881.63 | 10,118.37 | 96 | 269,410.48 |
| Category 20 - Food/Beverage | 1,200.00 | .00 | .00 | 1,794.83 | (594.83) | 150 | 1,069.40 |
| Activity 531 - Pool Totals | \$261,200.00 | \$0.00 | \$0.00 | \$251,676.46 | \$9,523.54 | 96% | \$270,479.88 |
| Activity 540 - Dockage/Boat Storage | | | | | | | |
| Category 10 - Site Operations | 120,000.00 | 19,910.64 | .00 | 133,585.28 | (13,585.28) | 111 | 117,909.70 |
| Category 20 - Food/Beverage | 3,700.00 | .00 | .00 | 5,211.45 | (1,511.45) | 141 | 5,508.71 |
| Category 30 - Sundry | 400.00 | .00 | .00 | 2,739.85 | (2,339.85) | 685 | 888.58 |
| Activity 540 - Dockage/Boat Storage | \$124,100.00 | \$19,910.64 | \$0.00 | \$141,536.58 | (\$17,436.58) | 114% | \$124,306.99 |
| Activity 565 - Plaza Concession | | | | | | | |
| Category 10 - Site Operations | 35,000.00 | .00 | .00 | 35,203.42 | (203.42) | 101 | 37,894.29 |
| Activity 565 - Plaza Concession Totals | \$35,000.00 | \$0.00 | \$0.00 | \$35,203.42 | (\$203.42) | 101% | \$37,894.29 |
| Activity 590 - Tolling | | | | | | | |
| Category 10 - Site Operations | 2,026,129.00 | 80,056.00 | .00 | 2,136,515.00 | (110,386.00) | 105 | 2,169,956.95 |
| Activity 590 - Tolling Totals | \$2,026,129.00 | \$80,056.00 | \$0.00 | \$2,136,515.00 | (\$110,386.00) | 105% | \$2,169,956.95 |

General Fund Revenue Budget by Organization

Through 12/31/25

Prior Fiscal Year Activity Included

Summary Listing

| Organization | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year YTD |
|---|----------------|----------------------------|------------------|------------------|---------------------------|---------|------------------|
| Fund 10 - General Fund | | | | | | | |
| REVENUE | | | | | | | |
| Function 8 - Operations | | | | | | | |
| Location 102 - Lake St. Clair | | | | | | | |
| Activity 630 - Activity Center Rental | | | | | | | |
| Category 10 - Site Operations | 42,500.00 | .00 | .00 | 95,400.00 | (52,900.00) | 224 | 58,375.00 |
| Activity 630 - Activity Center Rental | \$42,500.00 | \$0.00 | \$0.00 | \$95,400.00 | (\$52,900.00) | 224% | \$58,375.00 |
| Activity 640 - Shelter Reservations | | | | | | | |
| Category 10 - Site Operations | 75,250.00 | 1,525.00 | .00 | 115,570.00 | (40,320.00) | 154 | 95,292.00 |
| Activity 640 - Shelter Reservations | \$75,250.00 | \$1,525.00 | \$0.00 | \$115,570.00 | (\$40,320.00) | 154% | \$95,292.00 |
| Activity 655 - Par 3/Foot Golf | | | | | | | |
| Category 10 - Site Operations | 61,000.00 | .00 | .00 | 78,690.00 | (17,690.00) | 129 | 65,402.00 |
| Category 20 - Food/Beverage | 700.00 | .00 | .00 | 25.74 | 674.26 | 4 | 690.46 |
| Category 30 - Sundry | 1,100.00 | .00 | .00 | 1,411.38 | (311.38) | 128 | 2,391.35 |
| Activity 655 - Par 3/Foot Golf Totals | \$62,800.00 | \$0.00 | \$0.00 | \$80,127.12 | (\$17,327.12) | 128% | \$68,483.81 |
| Activity 660 - Disc/Adventure Golf | | | | | | | |
| Category 10 - Site Operations | 47,000.00 | .00 | .00 | 42,035.00 | 4,965.00 | 89 | 46,420.00 |
| Activity 660 - Disc/Adventure Golf | \$47,000.00 | \$0.00 | \$0.00 | \$42,035.00 | \$4,965.00 | 89% | \$46,420.00 |
| Activity 670 - Trackless Train | | | | | | | |
| Category 10 - Site Operations | 1.00 | .00 | .00 | 1,100.00 | (1,099.00) | 110000 | 300.00 |
| Activity 670 - Trackless Train Totals | \$1.00 | \$0.00 | \$0.00 | \$1,100.00 | (\$1,099.00) | 110000 | \$300.00 |
| Activity 700 - Special Events | | | | | | | |
| Category 10 - Site Operations | 49,901.00 | 670.00 | .00 | 49,115.46 | 785.54 | 98 | 57,053.35 |
| Activity 700 - Special Events Totals | \$49,901.00 | \$670.00 | \$0.00 | \$49,115.46 | \$785.54 | 98% | \$57,053.35 |
| Activity 880 - Interpretive Center/Mill | | | | | | | |
| Category 10 - Site Operations | 80,350.00 | 273.00 | .00 | 37,370.39 | 42,979.61 | 47 | 47,131.15 |
| Category 30 - Sundry | 1,000.00 | 15.51 | .00 | 603.35 | 396.65 | 60 | 1,130.69 |
| Activity 880 - Interpretive Center/Mill | \$81,350.00 | \$288.51 | \$0.00 | \$37,973.74 | \$43,376.26 | 47% | \$48,261.84 |
| Activity 990 - General | | | | | | | |
| Category 10 - Site Operations | 3,000.00 | .00 | .00 | 6,909.93 | (3,909.93) | 230 | 13,334.38 |
| Category 20 - Food/Beverage | .00 | .00 | .00 | 117.95 | (117.95) | +++ | 314.60 |
| Category 30 - Sundry | .00 | 7.00 | .00 | 7.00 | (7.00) | +++ | .00 |
| Category 70 - Other | 600.00 | .00 | .00 | 2,660.99 | (2,060.99) | 443 | 1,612.35 |
| Activity 990 - General Totals | \$3,600.00 | \$7.00 | \$0.00 | \$9,695.87 | (\$6,095.87) | 269% | \$15,261.33 |
| Activity 991 - Joint Government Maint | | | | | | | |
| Category 10 - Site Operations | 179,135.00 | .00 | .00 | 179,135.00 | .00 | 100 | 179,135.00 |
| Activity 991 - Joint Government Maint | \$179,135.00 | \$0.00 | \$0.00 | \$179,135.00 | \$0.00 | 100% | \$179,135.00 |
| Location 102 - Lake St. Clair Totals | \$2,987,966.00 | \$102,457.15 | \$0.00 | \$3,175,083.65 | (\$187,117.65) | 106% | \$3,171,220.44 |

General Fund Revenue Budget by Organization

Through 12/31/25

Prior Fiscal Year Activity Included

Summary Listing

| Organization | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year YTD |
|--------------------------------------|----------------|----------------------------|------------------|------------------|---------------------------|---------|------------------|
| Fund 10 - General Fund | | | | | | | |
| REVENUE | | | | | | | |
| Function 8 - Operations | | | | | | | |
| Location 104 - Kensington | | | | | | | |
| Activity 535 - Sprayzone | | | | | | | |
| Category 10 - Site Operations | 254,651.00 | .00 | .00 | 279,302.00 | (24,651.00) | 110 | 235,062.00 |
| Category 20 - Food/Beverage | .00 | .00 | .00 | 201.36 | (201.36) | +++ | 529.02 |
| Category 30 - Sundry | 2,790.00 | .00 | .00 | 2,498.01 | 291.99 | 90 | 2,001.94 |
| Activity 535 - Sprayzone Totals | \$257,441.00 | \$0.00 | \$0.00 | \$282,001.37 | (\$24,560.37) | 110% | \$237,592.96 |
| Activity 538 - Beach | | | | | | | |
| Category 20 - Food/Beverage | 126,351.00 | .00 | .00 | 144,897.72 | (18,546.72) | 115 | 121,165.03 |
| Activity 538 - Beach Totals | \$126,351.00 | \$0.00 | \$0.00 | \$144,897.72 | (\$18,546.72) | 115% | \$121,165.03 |
| Activity 540 - Dockage/Boat Storage | | | | | | | |
| Category 10 - Site Operations | 73,031.00 | .00 | .00 | 65,905.83 | 7,125.17 | 90 | 72,317.24 |
| Activity 540 - Dockage/Boat Storage | \$73,031.00 | \$0.00 | \$0.00 | \$65,905.83 | \$7,125.17 | 90% | \$72,317.24 |
| Activity 550 - Boat Rental | | | | | | | |
| Category 10 - Site Operations | 183,579.00 | .00 | .00 | 192,455.07 | (8,876.07) | 105 | 186,650.05 |
| Category 20 - Food/Beverage | 14,683.00 | .00 | .00 | 17,045.49 | (2,362.49) | 116 | 15,587.43 |
| Category 30 - Sundry | 728.00 | .00 | .00 | 733.75 | (5.75) | 101 | 708.48 |
| Activity 550 - Boat Rental Totals | \$198,990.00 | \$0.00 | \$0.00 | \$210,234.31 | (\$11,244.31) | 106% | \$202,945.96 |
| Activity 560 - Excursion Boat | | | | | | | |
| Category 10 - Site Operations | 38,696.00 | .00 | .00 | 42,484.00 | (3,788.00) | 110 | 42,489.50 |
| Activity 560 - Excursion Boat Totals | \$38,696.00 | \$0.00 | \$0.00 | \$42,484.00 | (\$3,788.00) | 110% | \$42,489.50 |
| Activity 580 - Cross Country Skiing | | | | | | | |
| Category 10 - Site Operations | 6,697.00 | 487.00 | .00 | 7,876.00 | (1,179.00) | 118 | 4,891.00 |
| Category 20 - Food/Beverage | 100.00 | .00 | .00 | 18.87 | 81.13 | 19 | 14.63 |
| Category 30 - Sundry | .00 | .00 | .00 | .00 | .00 | +++ | 11.34 |
| Activity 580 - Cross Country Skiing | \$6,797.00 | \$487.00 | \$0.00 | \$7,894.87 | (\$1,097.87) | 116% | \$4,916.97 |
| Activity 590 - Tolling | | | | | | | |
| Category 10 - Site Operations | 2,963,709.00 | 122,134.00 | .00 | 2,914,975.00 | 48,734.00 | 98 | 3,044,543.05 |
| Activity 590 - Tolling Totals | \$2,963,709.00 | \$122,134.00 | \$0.00 | \$2,914,975.00 | \$48,734.00 | 98% | \$3,044,543.05 |
| Activity 615 - Group Camping | | | | | | | |
| Category 10 - Site Operations | 7,455.00 | (85.00) | .00 | 7,205.00 | 250.00 | 97 | 8,380.00 |
| Category 30 - Sundry | 550.00 | .00 | .00 | 400.00 | 150.00 | 73 | 617.92 |
| Activity 615 - Group Camping Totals | \$8,005.00 | (\$85.00) | \$0.00 | \$7,605.00 | \$400.00 | 95% | \$8,997.92 |
| Activity 635 - Mobile Stage | | | | | | | |
| Category 10 - Site Operations | 4,200.00 | (3,000.00) | .00 | 3,000.00 | 1,200.00 | 71 | 9,450.00 |
| Activity 635 - Mobile Stage Totals | \$4,200.00 | (\$3,000.00) | \$0.00 | \$3,000.00 | \$1,200.00 | 71% | \$9,450.00 |

General Fund Revenue Budget by Organization

Through 12/31/25

Prior Fiscal Year Activity Included

Summary Listing

| Organization | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year YTD |
|---|----------------|----------------------------|------------------|------------------|---------------------------|---------|------------------|
| Fund 10 - General Fund | | | | | | | |
| REVENUE | | | | | | | |
| Function 8 - Operations | | | | | | | |
| Location 104 - Kensington | | | | | | | |
| Activity 640 - Shelter Reservations | | | | | | | |
| Category 10 - Site Operations | 113,400.00 | (15,975.00) | .00 | 114,475.50 | (1,075.50) | 101 | 115,379.00 |
| Activity 640 - Shelter Reservations | \$113,400.00 | (\$15,975.00) | \$0.00 | \$114,475.50 | (\$1,075.50) | 101% | \$115,379.00 |
| Activity 650 - Golf Course | | | | | | | |
| Category 10 - Site Operations | 1,311,882.00 | 300.00 | .00 | 1,353,002.30 | (41,120.30) | 103 | 1,314,505.01 |
| Category 20 - Food/Beverage | 248,103.00 | .00 | .00 | 268,042.71 | (19,939.71) | 108 | 262,252.25 |
| Category 30 - Sundry | 33,111.00 | .00 | .00 | 29,011.14 | 4,099.86 | 88 | 29,254.13 |
| Activity 650 - Golf Course Totals | \$1,593,096.00 | \$300.00 | \$0.00 | \$1,650,056.15 | (\$56,960.15) | 104% | \$1,606,011.39 |
| Activity 660 - Disc/Adventure Golf | | | | | | | |
| Category 10 - Site Operations | 97,545.00 | 900.00 | .00 | 94,345.00 | 3,200.00 | 97 | 90,930.00 |
| Category 20 - Food/Beverage | 1,800.00 | 1,972.00 | .00 | 5,094.00 | (3,294.00) | 283 | 1,302.68 |
| Category 30 - Sundry | 17,000.00 | .00 | .00 | 1,064.99 | 15,935.01 | 6 | 18,064.78 |
| Activity 660 - Disc/Adventure Golf | \$116,345.00 | \$2,872.00 | \$0.00 | \$100,503.99 | \$15,841.01 | 86% | \$110,297.46 |
| Activity 700 - Special Events | | | | | | | |
| Category 10 - Site Operations | 28,700.00 | 1,329.34 | .00 | 30,766.32 | (2,066.32) | 107 | 33,341.22 |
| Category 20 - Food/Beverage | 4,800.00 | .00 | .00 | 5,382.89 | (582.89) | 112 | 3,277.53 |
| Category 30 - Sundry | 1,400.00 | .00 | .00 | 1,405.00 | (5.00) | 100 | 1,405.00 |
| Activity 700 - Special Events Totals | \$34,900.00 | \$1,329.34 | \$0.00 | \$37,554.21 | (\$2,654.21) | 108% | \$38,023.75 |
| Activity 880 - Interpretive Center/Mill | | | | | | | |
| Category 10 - Site Operations | 23,520.00 | (2,284.00) | .00 | 34,018.99 | (10,498.99) | 145 | 26,670.64 |
| Category 20 - Food/Beverage | .00 | .00 | .00 | 200.47 | (200.47) | +++ | 110.57 |
| Category 30 - Sundry | 5,000.00 | 316.96 | .00 | 5,255.44 | (255.44) | 105 | 6,551.89 |
| Activity 880 - Interpretive Center/Mill | \$28,520.00 | (\$1,967.04) | \$0.00 | \$39,474.90 | (\$10,954.90) | 138% | \$33,333.10 |
| Activity 881 - Farm Learning Center | | | | | | | |
| Category 10 - Site Operations | 50,254.22 | (147.00) | .00 | 56,736.24 | (6,482.02) | 113 | 53,075.39 |
| Category 20 - Food/Beverage | 128,100.00 | .00 | .00 | 119,395.20 | 8,704.80 | 93 | 134,135.19 |
| Category 30 - Sundry | 16,000.00 | 18.00 | .00 | 14,846.96 | 1,153.04 | 93 | 15,640.21 |
| Activity 881 - Farm Learning Center | \$194,354.22 | (\$129.00) | \$0.00 | \$190,978.40 | \$3,375.82 | 98% | \$202,850.79 |
| Activity 882 - Mobile Learning Center | | | | | | | |
| Category 10 - Site Operations | 11,060.25 | (1,191.01) | .00 | 20,133.74 | (9,073.49) | 182 | 15,340.50 |
| Activity 882 - Mobile Learning Center | \$11,060.25 | (\$1,191.01) | \$0.00 | \$20,133.74 | (\$9,073.49) | 182% | \$15,340.50 |
| Activity 990 - General | | | | | | | |
| Category 10 - Site Operations | 24,606.75 | 875.40 | .00 | 62,305.40 | (37,698.65) | 253 | 52,606.00 |
| Category 20 - Food/Beverage | 300.00 | .00 | .00 | 653.75 | (353.75) | 218 | 96.00 |

General Fund Revenue Budget by Organization

Through 12/31/25

Prior Fiscal Year Activity Included

Summary Listing

| Organization | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year YTD |
|--|----------------|----------------------------|------------------|------------------|---------------------------|---------|------------------|
| Fund 10 - General Fund | | | | | | | |
| REVENUE | | | | | | | |
| Function 8 - Operations | | | | | | | |
| Location 104 - Kensington | | | | | | | |
| Activity 990 - General | | | | | | | |
| Category 70 - Other | 6,000.00 | 8,766.37 | .00 | 14,445.82 | (8,445.82) | 241 | 6,438.38 |
| Activity 990 - General Totals | \$30,906.75 | \$9,641.77 | \$0.00 | \$77,404.97 | (\$46,498.22) | 250% | \$59,140.38 |
| Activity 991 - Joint Government Maint | | | | | | | |
| Category 10 - Site Operations | 3,300.00 | .00 | .00 | 7,802.13 | (4,502.13) | 236 | 2,000.00 |
| Activity 991 - Joint Government Maint | \$3,300.00 | \$0.00 | \$0.00 | \$7,802.13 | (\$4,502.13) | 236% | \$2,000.00 |
| Location 104 - Kensington Totals | \$5,803,102.22 | \$114,417.06 | \$0.00 | \$5,917,382.09 | (\$114,279.87) | 102% | \$5,926,795.00 |
| Location 106 - Lower Huron/Will/Oakwoods | | | | | | | |
| Activity 531 - Pool | | | | | | | |
| Category 10 - Site Operations | 80,000.00 | .00 | .00 | 83,588.00 | (3,588.00) | 104 | 77,236.30 |
| Category 20 - Food/Beverage | 21,800.00 | .00 | .00 | 27,207.87 | (5,407.87) | 125 | 18,254.94 |
| Category 30 - Sundry | 850.00 | .00 | .00 | 1,083.76 | (233.76) | 128 | 658.35 |
| Activity 531 - Pool Totals | \$102,650.00 | \$0.00 | \$0.00 | \$111,879.63 | (\$9,229.63) | 109% | \$96,149.59 |
| Activity 532 - Waterpark | | | | | | | |
| Category 10 - Site Operations | 700,000.00 | .00 | .00 | 902,156.72 | (202,156.72) | 129 | 750,061.42 |
| Category 20 - Food/Beverage | 110,000.00 | .00 | .00 | 130,359.53 | (20,359.53) | 119 | 90,527.01 |
| Category 30 - Sundry | 3,500.00 | .00 | .00 | 5,224.50 | (1,724.50) | 149 | 3,145.44 |
| Activity 532 - Waterpark Totals | \$813,500.00 | \$0.00 | \$0.00 | \$1,037,740.75 | (\$224,240.75) | 128% | \$843,733.87 |
| Activity 550 - Boat Rental | | | | | | | |
| Category 10 - Site Operations | 10,200.00 | .00 | .00 | 8,835.50 | 1,364.50 | 87 | 10,121.50 |
| Category 20 - Food/Beverage | 150.00 | .00 | .00 | .00 | 150.00 | 0 | 144.51 |
| Activity 550 - Boat Rental Totals | \$10,350.00 | \$0.00 | \$0.00 | \$8,835.50 | \$1,514.50 | 85% | \$10,266.01 |
| Activity 590 - Tolling | | | | | | | |
| Category 10 - Site Operations | 1,096,870.00 | 53,805.00 | .00 | 1,171,253.00 | (74,383.00) | 107 | 1,133,810.00 |
| Activity 590 - Tolling Totals | \$1,096,870.00 | \$53,805.00 | \$0.00 | \$1,171,253.00 | (\$74,383.00) | 107% | \$1,133,810.00 |
| Activity 610 - Family Camping | | | | | | | |
| Category 10 - Site Operations | 10,500.00 | .00 | .00 | 875.00 | 9,625.00 | 8 | 40,776.00 |
| Category 30 - Sundry | 1,000.00 | .00 | .00 | 6.60 | 993.40 | 1 | 3,564.00 |
| Activity 610 - Family Camping Totals | \$11,500.00 | \$0.00 | \$0.00 | \$881.60 | \$10,618.40 | 8% | \$44,340.00 |
| Activity 615 - Group Camping | | | | | | | |
| Category 10 - Site Operations | 1,500.00 | (50.00) | .00 | 1,795.00 | (295.00) | 120 | 2,685.00 |
| Category 30 - Sundry | 100.00 | .00 | .00 | 124.50 | (24.50) | 124 | 188.64 |
| Activity 615 - Group Camping Totals | \$1,600.00 | (\$50.00) | \$0.00 | \$1,919.50 | (\$319.50) | 120% | \$2,873.64 |

General Fund Revenue Budget by Organization

Through 12/31/25

Prior Fiscal Year Activity Included

Summary Listing

| Organization | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | Prior Year YTD |
|--|----------------|----------------------------|------------------|------------------|---------------------------|---------|----------------|
| Fund 10 - General Fund | | | | | | | |
| REVENUE | | | | | | | |
| Function 8 - Operations | | | | | | | |
| Location 106 - Lower Huron/Will/Oakwoods | | | | | | | |
| Activity 640 - Shelter Reservations | | | | | | | |
| Category 10 - Site Operations | 83,000.00 | (13,950.00) | .00 | 89,000.00 | (6,000.00) | 107 | 87,075.00 |
| Activity 640 - Shelter Reservations | \$83,000.00 | (\$13,950.00) | \$0.00 | \$89,000.00 | (\$6,000.00) | 107% | \$87,075.00 |
| Activity 650 - Golf Course | | | | | | | |
| Category 10 - Site Operations | 850,000.00 | 1,546.50 | .00 | 974,880.48 | (124,880.48) | 115 | 955,362.12 |
| Category 20 - Food/Beverage | 189,000.00 | .00 | .00 | 211,846.93 | (22,846.93) | 112 | 203,379.15 |
| Category 30 - Sundry | 19,000.00 | .00 | .00 | 24,645.37 | (5,645.37) | 130 | 21,836.93 |
| Activity 650 - Golf Course Totals | \$1,058,000.00 | \$1,546.50 | \$0.00 | \$1,211,372.78 | (\$153,372.78) | 114% | \$1,180,578.20 |
| Activity 660 - Disc/Adventure Golf | | | | | | | |
| Category 10 - Site Operations | 1,600.00 | 276.00 | .00 | 2,914.00 | (1,314.00) | 182 | 1,826.00 |
| Activity 660 - Disc/Adventure Golf | \$1,600.00 | \$276.00 | \$0.00 | \$2,914.00 | (\$1,314.00) | 182% | \$1,826.00 |
| Activity 700 - Special Events | | | | | | | |
| Category 10 - Site Operations | 9,700.00 | (100.00) | .00 | 10,064.45 | (364.45) | 104 | 9,005.00 |
| Category 20 - Food/Beverage | 3,500.00 | .00 | .00 | 2,324.50 | 1,175.50 | 66 | 5,088.46 |
| Category 30 - Sundry | 1,400.00 | .00 | .00 | 1,405.00 | (5.00) | 100 | 1,405.00 |
| Activity 700 - Special Events Totals | \$14,600.00 | (\$100.00) | \$0.00 | \$13,793.95 | \$806.05 | 94% | \$15,498.46 |
| Activity 880 - Interpretive Center/Mill | | | | | | | |
| Category 10 - Site Operations | 15,200.00 | 724.00 | .00 | 19,975.02 | (4,775.02) | 131 | 15,592.00 |
| Category 20 - Food/Beverage | 150.00 | .00 | .00 | .00 | 150.00 | 0 | .00 |
| Category 30 - Sundry | 2,900.00 | 138.69 | .00 | 3,112.85 | (212.85) | 107 | 775.49 |
| Activity 880 - Interpretive Center/Mill | \$18,250.00 | \$862.69 | \$0.00 | \$23,087.87 | (\$4,837.87) | 127% | \$16,367.49 |
| Activity 882 - Mobile Learning Center | | | | | | | |
| Category 10 - Site Operations | 10,000.00 | 50.00 | .00 | 14,421.25 | (4,421.25) | 144 | 11,778.75 |
| Activity 882 - Mobile Learning Center | \$10,000.00 | \$50.00 | \$0.00 | \$14,421.25 | (\$4,421.25) | 144% | \$11,778.75 |
| Activity 884 - Community Outreach Interpretive | | | | | | | |
| Category 10 - Site Operations | 47,008.79 | 9,376.04 | .00 | 35,927.18 | 11,081.61 | 76 | 11,120.32 |
| Activity 884 - Community Outreach | \$47,008.79 | \$9,376.04 | \$0.00 | \$35,927.18 | \$11,081.61 | 76% | \$11,120.32 |
| Activity 990 - General | | | | | | | |
| Category 10 - Site Operations | 2,500.00 | 25.17 | .00 | 2,674.04 | (174.04) | 107 | 2,000.00 |
| Category 70 - Other | 1,200.00 | .00 | .00 | 1,431.06 | (231.06) | 119 | 642.40 |
| Activity 990 - General Totals | \$3,700.00 | \$25.17 | \$0.00 | \$4,105.10 | (\$405.10) | 111% | \$2,642.40 |
| Location 106 - Lower | \$3,272,628.79 | \$51,841.40 | \$0.00 | \$3,727,132.11 | (\$454,503.32) | 114% | \$3,458,059.73 |

General Fund Revenue Budget by Organization

Through 12/31/25

Prior Fiscal Year Activity Included

Summary Listing

| Organization | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year YTD |
|--|----------------|----------------------------|------------------|------------------|---------------------------|---------|------------------|
| Fund 10 - General Fund | | | | | | | |
| REVENUE | | | | | | | |
| Function 8 - Operations | | | | | | | |
| Location 108 - Hudson Mills/Dexter/Delhi | | | | | | | |
| Activity 550 - Boat Rental | | | | | | | |
| Category 10 - Site Operations | 64,500.00 | .00 | .00 | 63,565.14 | 934.86 | 99 | 64,702.16 |
| Activity 550 - Boat Rental Totals | \$64,500.00 | \$0.00 | \$0.00 | \$63,565.14 | \$934.86 | 99% | \$64,702.16 |
| Activity 590 - Tolling | | | | | | | |
| Category 10 - Site Operations | 569,531.00 | 29,310.00 | .00 | 597,363.00 | (27,832.00) | 105 | 578,431.96 |
| Activity 590 - Tolling Totals | \$569,531.00 | \$29,310.00 | \$0.00 | \$597,363.00 | (\$27,832.00) | 105% | \$578,431.96 |
| Activity 615 - Group Camping | | | | | | | |
| Category 10 - Site Operations | 2,875.00 | .00 | .00 | 2,360.00 | 515.00 | 82 | 2,805.00 |
| Category 30 - Sundry | 1,125.00 | .00 | .00 | 1,041.80 | 83.20 | 93 | 1,249.77 |
| Activity 615 - Group Camping Totals | \$4,000.00 | \$0.00 | \$0.00 | \$3,401.80 | \$598.20 | 85% | \$4,054.77 |
| Activity 640 - Shelter Reservations | | | | | | | |
| Category 10 - Site Operations | 26,500.00 | (1,300.00) | .00 | 24,800.00 | 1,700.00 | 94 | 23,100.00 |
| Activity 640 - Shelter Reservations | \$26,500.00 | (\$1,300.00) | \$0.00 | \$24,800.00 | \$1,700.00 | 94% | \$23,100.00 |
| Activity 650 - Golf Course | | | | | | | |
| Category 10 - Site Operations | 930,500.00 | 4,567.00 | .00 | 939,589.16 | (9,089.16) | 101 | 916,551.43 |
| Category 20 - Food/Beverage | 152,120.00 | .00 | .00 | 155,924.29 | (3,804.29) | 103 | 155,857.20 |
| Category 30 - Sundry | 24,320.00 | .00 | .00 | 25,484.29 | (1,164.29) | 105 | 23,304.04 |
| Activity 650 - Golf Course Totals | \$1,106,940.00 | \$4,567.00 | \$0.00 | \$1,120,997.74 | (\$14,057.74) | 101% | \$1,095,712.67 |
| Activity 660 - Disc/Adventure Golf | | | | | | | |
| Category 10 - Site Operations | 30,500.00 | 1,114.00 | .00 | 29,942.00 | 558.00 | 98 | 32,814.00 |
| Category 30 - Sundry | 325.00 | .00 | .00 | 231.11 | 93.89 | 71 | 350.92 |
| Activity 660 - Disc/Adventure Golf | \$30,825.00 | \$1,114.00 | \$0.00 | \$30,173.11 | \$651.89 | 98% | \$33,164.92 |
| Activity 700 - Special Events | | | | | | | |
| Category 10 - Site Operations | 8,400.00 | 1,418.00 | .00 | 8,023.00 | 377.00 | 96 | 10,530.00 |
| Category 20 - Food/Beverage | 600.00 | 600.00 | .00 | 1,240.00 | (640.00) | 207 | 378.00 |
| Activity 700 - Special Events Totals | \$9,000.00 | \$2,018.00 | \$0.00 | \$9,263.00 | (\$263.00) | 103% | \$10,908.00 |
| Activity 880 - Interpretive Center/Mill | | | | | | | |
| Category 10 - Site Operations | 10,260.00 | 2,576.95 | .00 | 12,416.45 | (2,156.45) | 121 | 15,431.00 |
| Category 30 - Sundry | 3,679.00 | 40.00 | .00 | 3,895.00 | (216.00) | 106 | 3,394.30 |
| Activity 880 - Interpretive Center/Mill | \$13,939.00 | \$2,616.95 | \$0.00 | \$16,311.45 | (\$2,372.45) | 117% | \$18,825.30 |
| Activity 990 - General | | | | | | | |
| Category 10 - Site Operations | 7,218.31 | 3,119.73 | .00 | 11,826.03 | (4,607.72) | 164 | 25,717.00 |
| Category 20 - Food/Beverage | 7,300.00 | 15.00 | .00 | 5,103.63 | 2,196.37 | 70 | 7,056.30 |
| Category 30 - Sundry | 550.00 | 9.43 | .00 | 193.29 | 356.71 | 35 | 118.77 |

General Fund Revenue Budget by Organization

Through 12/31/25

Prior Fiscal Year Activity Included

Summary Listing

| Organization | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year YTD |
|--|----------------|----------------------------|------------------|------------------|---------------------------|---------|------------------|
| Fund 10 - General Fund | | | | | | | |
| REVENUE | | | | | | | |
| Function 8 - Operations | | | | | | | |
| Location 108 - Hudson Mills/Dexter/Delhi | | | | | | | |
| Activity 990 - General | | | | | | | |
| Category 70 - Other | 3,150.00 | 556.00 | .00 | 2,971.37 | 178.63 | 94 | 2,899.25 |
| Activity 990 - General Totals | \$18,218.31 | \$3,700.16 | \$0.00 | \$20,094.32 | (\$1,876.01) | 110% | \$35,791.32 |
| Activity 991 - Joint Government Maint | | | | | | | |
| Category 10 - Site Operations | 8,100.00 | 14,301.73 | .00 | 14,301.73 | (6,201.73) | 177 | 9,909.19 |
| Activity 991 - Joint Government Maint | \$8,100.00 | \$14,301.73 | \$0.00 | \$14,301.73 | (\$6,201.73) | 177% | \$9,909.19 |
| Location 108 - Hudson | \$1,851,553.31 | \$56,327.84 | \$0.00 | \$1,900,271.29 | (\$48,717.98) | 103% | \$1,874,600.29 |
| Location 109 - Stony Creek | | | | | | | |
| Activity 537 - Ripslide | | | | | | | |
| Category 10 - Site Operations | 115,800.00 | .00 | .00 | 154,644.00 | (38,844.00) | 134 | 111,363.75 |
| Activity 537 - Ripslide Totals | \$115,800.00 | \$0.00 | \$0.00 | \$154,644.00 | (\$38,844.00) | 134% | \$111,363.75 |
| Activity 538 - Beach | | | | | | | |
| Category 10 - Site Operations | 90,050.00 | .00 | .00 | 87,700.62 | 2,349.38 | 97 | 92,654.96 |
| Category 20 - Food/Beverage | 177,642.00 | .00 | .00 | 207,382.60 | (29,740.60) | 117 | 174,049.62 |
| Category 30 - Sundry | 13,500.00 | .00 | .00 | 13,363.94 | 136.06 | 99 | 12,361.40 |
| Activity 538 - Beach Totals | \$281,192.00 | \$0.00 | \$0.00 | \$308,447.16 | (\$27,255.16) | 110% | \$279,065.98 |
| Activity 540 - Dockage/Boat Storage | | | | | | | |
| Category 10 - Site Operations | 57,000.00 | .00 | .00 | 59,600.00 | (2,600.00) | 105 | 56,800.00 |
| Activity 540 - Dockage/Boat Storage | \$57,000.00 | \$0.00 | \$0.00 | \$59,600.00 | (\$2,600.00) | 105% | \$56,800.00 |
| Activity 550 - Boat Rental | | | | | | | |
| Category 10 - Site Operations | 145,000.00 | .00 | .00 | 132,621.50 | 12,378.50 | 91 | 146,393.00 |
| Category 20 - Food/Beverage | 10,000.00 | .00 | .00 | 19,228.89 | (9,228.89) | 192 | 9,742.05 |
| Category 30 - Sundry | 2,000.00 | .00 | .00 | 1,119.60 | 880.40 | 56 | 865.44 |
| Activity 550 - Boat Rental Totals | \$157,000.00 | \$0.00 | \$0.00 | \$152,969.99 | \$4,030.01 | 97% | \$157,000.49 |
| Activity 580 - Cross Country Skiing | | | | | | | |
| Category 10 - Site Operations | 4,995.00 | 805.00 | .00 | 6,169.00 | (1,174.00) | 124 | 3,103.00 |
| Category 20 - Food/Beverage | 300.00 | 109.00 | .00 | 399.00 | (99.00) | 133 | 22.00 |
| Activity 580 - Cross Country Skiing | \$5,295.00 | \$914.00 | \$0.00 | \$6,568.00 | (\$1,273.00) | 124% | \$3,125.00 |
| Activity 590 - Tolling | | | | | | | |
| Category 10 - Site Operations | 2,531,290.00 | 118,783.00 | .00 | 2,437,635.00 | 93,655.00 | 96 | 2,544,054.03 |
| Activity 590 - Tolling Totals | \$2,531,290.00 | \$118,783.00 | \$0.00 | \$2,437,635.00 | \$93,655.00 | 96% | \$2,544,054.03 |
| Activity 610 - Family Camping | | | | | | | |
| Category 10 - Site Operations | 47,500.00 | .00 | .00 | 42,425.00 | 5,075.00 | 89 | 44,420.24 |
| Category 20 - Food/Beverage | 400.00 | .00 | .00 | 4,806.05 | (4,406.05) | 1202 | 1,489.00 |

General Fund Revenue Budget by Organization

Through 12/31/25

Prior Fiscal Year Activity Included

Summary Listing

| Organization | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year YTD |
|---|----------------|----------------------------|------------------|------------------|---------------------------|---------|------------------|
| Fund 10 - General Fund | | | | | | | |
| REVENUE | | | | | | | |
| Function 8 - Operations | | | | | | | |
| Location 109 - Stony Creek | | | | | | | |
| Activity 610 - Family Camping | | | | | | | |
| Category 30 - Sundry | 13,572.00 | .00 | .00 | 11,887.86 | 1,684.14 | 88 | 13,271.14 |
| Activity 610 - Family Camping Totals | \$61,472.00 | \$0.00 | \$0.00 | \$59,118.91 | \$2,353.09 | 96% | \$59,180.38 |
| Activity 635 - Mobile Stage | | | | | | | |
| Category 10 - Site Operations | 1,200.00 | .00 | .00 | 4,800.00 | (3,600.00) | 400 | 1,100.00 |
| Activity 635 - Mobile Stage Totals | \$1,200.00 | \$0.00 | \$0.00 | \$4,800.00 | (\$3,600.00) | 400% | \$1,100.00 |
| Activity 640 - Shelter Reservations | | | | | | | |
| Category 10 - Site Operations | 113,100.00 | (9,825.00) | .00 | 95,762.50 | 17,337.50 | 85 | 113,175.00 |
| Activity 640 - Shelter Reservations | \$113,100.00 | (\$9,825.00) | \$0.00 | \$95,762.50 | \$17,337.50 | 85% | \$113,175.00 |
| Activity 650 - Golf Course | | | | | | | |
| Category 10 - Site Operations | 1,320,000.00 | 255.20 | .00 | 1,303,604.31 | 16,395.69 | 99 | 1,351,207.42 |
| Category 20 - Food/Beverage | 306,900.00 | .00 | .00 | 271,882.36 | 35,017.64 | 89 | 306,820.95 |
| Category 30 - Sundry | 28,000.00 | .00 | .00 | 25,757.83 | 2,242.17 | 92 | 30,510.97 |
| Activity 650 - Golf Course Totals | \$1,654,900.00 | \$255.20 | \$0.00 | \$1,601,244.50 | \$53,655.50 | 97% | \$1,688,539.34 |
| Activity 660 - Disc/Adventure Golf | | | | | | | |
| Category 10 - Site Operations | 29,500.00 | 240.00 | .00 | 26,818.00 | 2,682.00 | 91 | 30,204.00 |
| Category 20 - Food/Beverage | 3,000.00 | .00 | .00 | 2,058.25 | 941.75 | 69 | 2,878.65 |
| Category 30 - Sundry | 560.00 | .00 | .00 | 797.44 | (237.44) | 142 | 740.64 |
| Activity 660 - Disc/Adventure Golf | \$33,060.00 | \$240.00 | \$0.00 | \$29,673.69 | \$3,386.31 | 90% | \$33,823.29 |
| Activity 700 - Special Events | | | | | | | |
| Category 10 - Site Operations | .00 | .00 | .00 | 9,320.00 | (9,320.00) | +++ | 4,023.00 |
| Category 20 - Food/Beverage | 2,000.00 | .00 | .00 | 8,979.46 | (6,979.46) | 449 | 1,127.77 |
| Category 30 - Sundry | 1,400.00 | .00 | .00 | 2,299.57 | (899.57) | 164 | 1,405.00 |
| Activity 700 - Special Events Totals | \$3,400.00 | \$0.00 | \$0.00 | \$20,599.03 | (\$17,199.03) | 606% | \$6,555.77 |
| Activity 880 - Interpretive Center/Mill | | | | | | | |
| Category 10 - Site Operations | 30,334.32 | 1,467.15 | .00 | 32,836.09 | (2,501.77) | 108 | 35,091.73 |
| Category 30 - Sundry | 500.00 | .00 | .00 | .00 | 500.00 | 0 | .00 |
| Activity 880 - Interpretive Center/Mill | \$30,834.32 | \$1,467.15 | \$0.00 | \$32,836.09 | (\$2,001.77) | 106% | \$35,091.73 |
| Activity 882 - Mobile Learning Center | | | | | | | |
| Category 10 - Site Operations | 15,804.91 | 1,100.00 | .00 | 17,969.41 | (2,164.50) | 114 | 20,061.50 |
| Activity 882 - Mobile Learning Center | \$15,804.91 | \$1,100.00 | \$0.00 | \$17,969.41 | (\$2,164.50) | 114% | \$20,061.50 |
| Activity 990 - General | | | | | | | |
| Category 10 - Site Operations | 58,066.59 | 12,450.22 | .00 | 58,353.22 | (286.63) | 100 | 87,401.50 |
| Category 20 - Food/Beverage | 122.00 | .00 | .00 | 41.99 | 80.01 | 34 | 88.72 |

General Fund Revenue Budget by Organization

Through 12/31/25

Prior Fiscal Year Activity Included

Summary Listing

| Organization | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year YTD |
|---|----------------|----------------------------|------------------|------------------|---------------------------|---------|------------------|
| Fund 10 - General Fund | | | | | | | |
| REVENUE | | | | | | | |
| Function 8 - Operations | | | | | | | |
| Location 109 - Stony Creek | | | | | | | |
| Activity 990 - General | | | | | | | |
| Category 30 - Sundry | 1,750.00 | 110.00 | .00 | 340.00 | 1,410.00 | 19 | .00 |
| Category 70 - Other | .00 | .00 | .00 | 2,379.00 | (2,379.00) | +++ | 734.95 |
| Activity 990 - General Totals | \$59,938.59 | \$12,560.22 | \$0.00 | \$61,114.21 | (\$1,175.62) | 102% | \$88,225.17 |
| Activity 991 - Joint Government Maint | | | | | | | |
| Category 10 - Site Operations | 18,260.00 | .00 | .00 | 18,610.00 | (350.00) | 102 | 18,260.00 |
| Activity 991 - Joint Government Maint | \$18,260.00 | \$0.00 | \$0.00 | \$18,610.00 | (\$350.00) | 102% | \$18,260.00 |
| Location 109 - Stony Creek Totals | \$5,139,546.82 | \$125,494.57 | \$0.00 | \$5,061,592.49 | \$77,954.33 | 98% | \$5,215,421.43 |
| Location 112 - Lake Erie | | | | | | | |
| Activity 540 - Dockage/Boat Storage | | | | | | | |
| Category 10 - Site Operations | 210,000.00 | 250.00 | .00 | 182,802.00 | 27,198.00 | 87 | 194,834.13 |
| Category 20 - Food/Beverage | 2,900.00 | .00 | .00 | 2,646.36 | 253.64 | 91 | 3,247.52 |
| Category 30 - Sundry | 500.00 | .00 | .00 | 100.63 | 399.37 | 20 | .00 |
| Activity 540 - Dockage/Boat Storage | \$213,400.00 | \$250.00 | \$0.00 | \$185,548.99 | \$27,851.01 | 87% | \$198,081.65 |
| Activity 590 - Tolling | | | | | | | |
| Category 10 - Site Operations | 580,000.00 | 49,209.00 | .00 | 599,165.00 | (19,165.00) | 103 | 614,704.00 |
| Activity 590 - Tolling Totals | \$580,000.00 | \$49,209.00 | \$0.00 | \$599,165.00 | (\$19,165.00) | 103% | \$614,704.00 |
| Activity 640 - Shelter Reservations | | | | | | | |
| Category 10 - Site Operations | 14,000.00 | (300.00) | .00 | 10,700.00 | 3,300.00 | 76 | 13,500.00 |
| Activity 640 - Shelter Reservations | \$14,000.00 | (\$300.00) | \$0.00 | \$10,700.00 | \$3,300.00 | 76% | \$13,500.00 |
| Activity 650 - Golf Course | | | | | | | |
| Category 10 - Site Operations | 880,000.00 | 2,148.00 | .00 | 891,948.95 | (11,948.95) | 101 | 915,984.38 |
| Category 20 - Food/Beverage | 242,000.00 | 1,169.81 | .00 | 249,702.14 | (7,702.14) | 103 | 256,698.54 |
| Category 30 - Sundry | 25,500.00 | .00 | .00 | 31,471.85 | (5,971.85) | 123 | 34,927.61 |
| Activity 650 - Golf Course Totals | \$1,147,500.00 | \$3,317.81 | \$0.00 | \$1,173,122.94 | (\$25,622.94) | 102% | \$1,207,610.53 |
| Activity 700 - Special Events | | | | | | | |
| Category 10 - Site Operations | 600.00 | 590.00 | .00 | 2,770.00 | (2,170.00) | 462 | 1,025.00 |
| Category 20 - Food/Beverage | 1,400.00 | 69.34 | .00 | 2,002.38 | (602.38) | 143 | 1,332.42 |
| Category 30 - Sundry | 1,400.00 | .00 | .00 | 1,405.00 | (5.00) | 100 | 1,405.00 |
| Activity 700 - Special Events Totals | \$3,400.00 | \$659.34 | \$0.00 | \$6,177.38 | (\$2,777.38) | 182% | \$3,762.42 |
| Activity 880 - Interpretive Center/Mill | | | | | | | |
| Category 10 - Site Operations | 11,800.00 | 1,401.00 | .00 | 11,200.59 | 599.41 | 95 | 13,217.89 |
| Category 20 - Food/Beverage | 200.00 | .00 | .00 | 50.70 | 149.30 | 25 | 110.74 |
| Category 30 - Sundry | 8,200.00 | 196.98 | .00 | 5,113.63 | 3,086.37 | 62 | 5,791.00 |

General Fund Revenue Budget by Organization

Through 12/31/25

Prior Fiscal Year Activity Included

Summary Listing

| Organization | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year YTD |
|---|----------------|----------------------------|------------------|------------------|---------------------------|---------|------------------|
| Fund 10 - General Fund | | | | | | | |
| REVENUE | | | | | | | |
| Function 8 - Operations | | | | | | | |
| Location 112 - Lake Erie | | | | | | | |
| Activity 880 - Interpretive Center/Mill | \$20,200.00 | \$1,597.98 | \$0.00 | \$16,364.92 | \$3,835.08 | 81% | \$19,119.63 |
| Activity 990 - General | | | | | | | |
| Category 10 - Site Operations | 400.00 | .00 | .00 | 375.00 | 25.00 | 94 | 383.00 |
| Category 20 - Food/Beverage | .00 | .00 | .00 | 36.25 | (36.25) | +++ | 35.41 |
| Category 70 - Other | 700.00 | 48.50 | .00 | 840.50 | (140.50) | 120 | 1,259.60 |
| Activity 990 - General Totals | \$1,100.00 | \$48.50 | \$0.00 | \$1,251.75 | (\$151.75) | 114% | \$1,678.01 |
| Location 112 - Lake Erie Totals | \$1,979,600.00 | \$54,782.63 | \$0.00 | \$1,992,330.98 | (\$12,730.98) | 101% | \$2,058,456.24 |
| Location 113 - Wolcott | | | | | | | |
| Activity 590 - Tolling | | | | | | | |
| Category 10 - Site Operations | 42,215.00 | 1,182.00 | .00 | 41,093.00 | 1,122.00 | 97 | 43,937.00 |
| Activity 590 - Tolling Totals | \$42,215.00 | \$1,182.00 | \$0.00 | \$41,093.00 | \$1,122.00 | 97% | \$43,937.00 |
| Activity 615 - Group Camping | | | | | | | |
| Category 10 - Site Operations | 7,050.00 | 490.00 | .00 | 7,955.00 | (905.00) | 113 | 8,840.00 |
| Activity 615 - Group Camping Totals | \$7,050.00 | \$490.00 | \$0.00 | \$7,955.00 | (\$905.00) | 113% | \$8,840.00 |
| Activity 630 - Activity Center Rental | | | | | | | |
| Category 10 - Site Operations | 20,000.00 | 750.00 | .00 | 11,050.00 | 8,950.00 | 55 | 27,475.00 |
| Activity 630 - Activity Center Rental | \$20,000.00 | \$750.00 | \$0.00 | \$11,050.00 | \$8,950.00 | 55% | \$27,475.00 |
| Activity 640 - Shelter Reservations | | | | | | | |
| Category 10 - Site Operations | 9,375.00 | (1,462.50) | .00 | 8,087.00 | 1,288.00 | 86 | 9,737.50 |
| Activity 640 - Shelter Reservations | \$9,375.00 | (\$1,462.50) | \$0.00 | \$8,087.00 | \$1,288.00 | 86% | \$9,737.50 |
| Activity 700 - Special Events | | | | | | | |
| Category 10 - Site Operations | 700.00 | .00 | .00 | 647.00 | 53.00 | 92 | 600.00 |
| Activity 700 - Special Events Totals | \$700.00 | \$0.00 | \$0.00 | \$647.00 | \$53.00 | 92% | \$600.00 |
| Activity 880 - Interpretive Center/Mill | | | | | | | |
| Category 10 - Site Operations | .00 | (252.00) | .00 | 725.00 | (725.00) | +++ | (211.00) |
| Category 20 - Food/Beverage | .00 | (1,864.35) | .00 | (1,861.35) | 1,861.35 | +++ | .00 |
| Category 30 - Sundry | 1.00 | .00 | .00 | .00 | 1.00 | 0 | .00 |
| Activity 880 - Interpretive Center/Mill | \$1.00 | (\$2,116.35) | \$0.00 | (\$1,136.35) | \$1,137.35 | - | (\$211.00) |
| Activity 881 - Farm Learning Center | | | | | | | |
| Category 10 - Site Operations | 93,701.00 | 3,614.49 | .00 | 118,355.05 | (24,654.05) | 126 | 126,890.23 |
| Category 20 - Food/Beverage | 1,200.00 | 51.00 | .00 | 4,326.22 | (3,126.22) | 361 | 974.00 |
| Category 30 - Sundry | 4,000.00 | 493.14 | .00 | 3,884.57 | 115.43 | 97 | 4,016.21 |
| Activity 881 - Farm Learning Center | \$98,901.00 | \$4,158.63 | \$0.00 | \$126,565.84 | (\$27,664.84) | 128% | \$131,880.44 |

General Fund Revenue Budget by Organization

Through 12/31/25

Prior Fiscal Year Activity Included
Summary Listing

| Organization | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year YTD |
|--|----------------|----------------------------|------------------|------------------|---------------------------|---------|------------------|
| Fund 10 - General Fund | | | | | | | |
| REVENUE | | | | | | | |
| Function 8 - Operations | | | | | | | |
| Location 113 - Wolcott | | | | | | | |
| Activity 990 - General | | | | | | | |
| Category 10 - Site Operations | 1,126.49 | .00 | .00 | 11,650.00 | (10,523.51) | 1034 | 875.00 |
| Category 70 - Other | .00 | 10.00 | .00 | 85.00 | (85.00) | +++ | .00 |
| Activity 990 - General Totals | \$1,126.49 | \$10.00 | \$0.00 | \$11,735.00 | (\$10,608.51) | 1042% | \$875.00 |
| Location 113 - Wolcott Totals | \$179,368.49 | \$3,011.78 | \$0.00 | \$205,996.49 | (\$26,628.00) | 115% | \$223,133.94 |
| Location 115 - Indian Springs | | | | | | | |
| Activity 590 - Tolling | | | | | | | |
| Category 10 - Site Operations | 343,069.00 | 7,330.00 | .00 | 346,015.00 | (2,946.00) | 101 | 343,324.19 |
| Activity 590 - Tolling Totals | \$343,069.00 | \$7,330.00 | \$0.00 | \$346,015.00 | (\$2,946.00) | 101% | \$343,324.19 |
| Activity 630 - Activity Center Rental | | | | | | | |
| Category 10 - Site Operations | 81,100.00 | (58,000.00) | .00 | 83,100.00 | (2,000.00) | 102 | 79,500.00 |
| Activity 630 - Activity Center Rental | \$81,100.00 | (\$58,000.00) | \$0.00 | \$83,100.00 | (\$2,000.00) | 102% | \$79,500.00 |
| Activity 640 - Shelter Reservations | | | | | | | |
| Category 10 - Site Operations | 13,125.00 | (1,200.00) | .00 | 10,650.00 | 2,475.00 | 81 | 14,972.00 |
| Activity 640 - Shelter Reservations | \$13,125.00 | (\$1,200.00) | \$0.00 | \$10,650.00 | \$2,475.00 | 81% | \$14,972.00 |
| Activity 650 - Golf Course | | | | | | | |
| Category 10 - Site Operations | 1,166,666.00 | .00 | .00 | 1,248,887.72 | (82,221.72) | 107 | 1,179,237.58 |
| Category 20 - Food/Beverage | 215,192.00 | .00 | .00 | 210,612.92 | 4,579.08 | 98 | 212,020.91 |
| Category 30 - Sundry | 29,884.00 | .00 | .00 | 29,850.98 | 33.02 | 100 | 27,885.30 |
| Activity 650 - Golf Course Totals | \$1,411,742.00 | \$0.00 | \$0.00 | \$1,489,351.62 | (\$77,609.62) | 105% | \$1,419,143.79 |
| Activity 700 - Special Events | | | | | | | |
| Category 10 - Site Operations | .00 | .00 | .00 | 368.00 | (368.00) | +++ | .00 |
| Category 20 - Food/Beverage | 575.00 | .00 | .00 | 153.63 | 421.37 | 27 | 577.00 |
| Activity 700 - Special Events Totals | \$575.00 | \$0.00 | \$0.00 | \$521.63 | \$53.37 | 91% | \$577.00 |
| Activity 883 - Environmental Disc Center | | | | | | | |
| Category 10 - Site Operations | 22,275.00 | 1,663.63 | .00 | 20,546.42 | 1,728.58 | 92 | 20,331.03 |
| Category 20 - Food/Beverage | 35.00 | .00 | .00 | 22.11 | 12.89 | 63 | 46.71 |
| Category 30 - Sundry | .00 | .00 | .00 | (.50) | .50 | +++ | .00 |
| Activity 883 - Environmental Disc | \$22,310.00 | \$1,663.63 | \$0.00 | \$20,568.03 | \$1,741.97 | 92% | \$20,377.74 |
| Activity 990 - General | | | | | | | |
| Category 10 - Site Operations | .00 | .00 | .00 | 10,650.00 | (10,650.00) | +++ | 5,350.00 |
| Category 20 - Food/Beverage | 125.00 | .00 | .00 | 13.99 | 111.01 | 11 | 85.48 |
| Category 70 - Other | 505.00 | 2,750.00 | .00 | 2,890.00 | (2,385.00) | 572 | 161.00 |
| Activity 990 - General Totals | \$630.00 | \$2,750.00 | \$0.00 | \$13,553.99 | (\$12,923.99) | 2151% | \$5,596.48 |

General Fund Revenue Budget by Organization

Through 12/31/25

Prior Fiscal Year Activity Included
Summary Listing

| Organization | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year YTD |
|--|-----------------|----------------------------|------------------|------------------|---------------------------|---------|------------------|
| Fund 10 - General Fund | | | | | | | |
| REVENUE | | | | | | | |
| Function 8 - Operations | | | | | | | |
| Location 115 - Indian Springs Totals | \$1,872,551.00 | (\$47,456.37) | \$0.00 | \$1,963,760.27 | (\$91,209.27) | 105% | \$1,883,491.20 |
| Location 116 - Huron Meadows | | | | | | | |
| Activity 580 - Cross Country Skiing | | | | | | | |
| Category 10 - Site Operations | 32,250.00 | 10,013.00 | .00 | 62,196.00 | (29,946.00) | 193 | 16,368.00 |
| Category 20 - Food/Beverage | 2,350.00 | 416.98 | .00 | 4,195.99 | (1,845.99) | 179 | 1,726.13 |
| Category 30 - Sundry | 50.00 | .00 | .00 | 3.56 | 46.44 | 7 | 3.55 |
| Activity 580 - Cross Country Skiing Totals | \$34,650.00 | \$10,429.98 | \$0.00 | \$66,395.55 | (\$31,745.55) | 192% | \$18,097.68 |
| Activity 590 - Tolling | | | | | | | |
| Category 10 - Site Operations | 49,089.00 | 6,015.00 | .00 | 63,976.00 | (14,887.00) | 130 | 47,817.00 |
| Activity 590 - Tolling Totals | \$49,089.00 | \$6,015.00 | \$0.00 | \$63,976.00 | (\$14,887.00) | 130% | \$47,817.00 |
| Activity 640 - Shelter Reservations | | | | | | | |
| Category 10 - Site Operations | 9,000.00 | (400.00) | .00 | 7,900.00 | 1,100.00 | 88 | 8,500.00 |
| Activity 640 - Shelter Reservations | \$9,000.00 | (\$400.00) | \$0.00 | \$7,900.00 | \$1,100.00 | 88% | \$8,500.00 |
| Activity 650 - Golf Course | | | | | | | |
| Category 10 - Site Operations | 1,370,561.00 | 6,716.75 | .00 | 1,276,441.47 | 94,119.53 | 93 | 1,340,679.39 |
| Category 20 - Food/Beverage | 206,000.00 | .00 | .00 | 197,314.48 | 8,685.52 | 96 | 219,365.44 |
| Category 30 - Sundry | 20,480.00 | .00 | .00 | 21,911.59 | (1,431.59) | 107 | 22,032.72 |
| Activity 650 - Golf Course Totals | \$1,597,041.00 | \$6,716.75 | \$0.00 | \$1,495,667.54 | \$101,373.46 | 94% | \$1,582,077.55 |
| Location 116 - Huron Meadows Totals | \$1,689,780.00 | \$22,761.73 | \$0.00 | \$1,633,939.09 | \$55,840.91 | 97% | \$1,656,492.23 |
| Function 8 - Operations Totals | \$25,546,570.63 | \$693,613.76 | \$0.00 | \$26,401,784.57 | (\$855,213.94) | 103% | \$26,318,710.34 |
| Function 9 - Administration | | | | | | | |
| Location 100 - Administrative Office | | | | | | | |
| Activity 700 - Special Events | | | | | | | |
| Category 10 - Site Operations | 214,000.00 | .00 | .00 | 169,991.44 | 44,008.56 | 79 | 21,850.00 |
| Activity 700 - Special Events Totals | \$214,000.00 | \$0.00 | \$0.00 | \$169,991.44 | \$44,008.56 | 79% | \$21,850.00 |
| Activity 880 - Interpretive Center/Mill | | | | | | | |
| Category 10 - Site Operations | 4,017.84 | .00 | .00 | 4,017.84 | .00 | 100 | 7,382.19 |
| Activity 880 - Interpretive Center/Mill | \$4,017.84 | \$0.00 | \$0.00 | \$4,017.84 | \$0.00 | 100% | \$7,382.19 |
| Activity 990 - General | | | | | | | |
| Category 10 - Site Operations | 1,000.00 | 12,694.25 | .00 | 63,400.19 | (62,400.19) | 6340 | 107,147.10 |
| Category 70 - Other | 43,422,788.37 | 803,333.99 | .00 | 44,625,860.42 | (1,203,072.05) | 103 | 42,229,732.06 |
| Activity 990 - General Totals | \$43,423,788.37 | \$816,028.24 | \$0.00 | \$44,689,260.61 | (\$1,265,472.24) | 103% | \$42,336,879.16 |

General Fund Revenue Budget by Organization

Through 12/31/25

Prior Fiscal Year Activity Included

Summary Listing

| Organization | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year YTD |
|---------------------------------------|------------------------|----------------------------|------------------|------------------------|---------------------------|-------------|------------------------|
| Fund 10 - General Fund | | | | | | | |
| REVENUE | | | | | | | |
| Function 9 - Administration | | | | | | | |
| Location 100 - Administrative Office | | | | | | | |
| Activity 991 - Joint Government Maint | | | | | | | |
| Category 10 - Site Operations | .00 | .00 | .00 | 420.00 | (420.00) | +++ | 400.00 |
| Activity 991 - Joint Government Maint | \$0.00 | \$0.00 | \$0.00 | \$420.00 | (\$420.00) | +++ | \$400.00 |
| Location 100 - Administrative Office | \$43,641,806.21 | \$816,028.24 | \$0.00 | \$44,863,689.89 | (\$1,221,883.68) | 103% | \$42,366,511.35 |
| Function 9 - Administration Totals | \$43,641,806.21 | \$816,028.24 | \$0.00 | \$44,863,689.89 | (\$1,221,883.68) | 103% | \$42,366,511.35 |
| REVENUE TOTALS | \$69,188,655.77 | \$1,509,642.00 | \$0.00 | \$71,265,753.39 | (\$2,077,097.62) | 103% | \$68,694,409.08 |
| Fund 10 - General Fund Totals | \$69,188,655.77 | \$1,509,642.00 | \$0.00 | \$71,265,753.39 | (\$2,077,097.62) | | \$68,694,409.08 |
| Grand Totals | \$69,188,655.77 | \$1,509,642.00 | \$0.00 | \$71,265,753.39 | (\$2,077,097.62) | | \$68,694,409.08 |

General Fund Expense Budget Performance

Fiscal Year to Date 12/31/25
Include Rollup Account and Rollup to Account

| Account | Account Description | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year YTD |
|---|--|-------------------|----------------------------|------------------|-------------------|---------------------------|---------|-------------------|
| Fund 10 - General Fund | | | | | | | | |
| Function 2 - Transfer | | | | | | | | |
| EXPENSE | | | | | | | | |
| Expenditures | | | | | | | | |
| 9965 | Transfer Out - Capital Project Fund | | | | | | | |
| 9965.80 | Transfer Out - Capital Project Fund | 14,240,507.00 | .00 | .00 | 14,240,507.00 | .00 | 100 | 11,413,961.75 |
| 9965 - Transfer Out - Capital Project Fund Totals | | \$14,240,507.00 | \$0.00 | \$0.00 | \$14,240,507.00 | \$0.00 | 100% | \$11,413,961.75 |
| Expenditures Totals | | \$14,240,507.00 | \$0.00 | \$0.00 | \$14,240,507.00 | \$0.00 | 100% | \$11,413,961.75 |
| EXPENSE TOTALS | | \$14,240,507.00 | \$0.00 | \$0.00 | \$14,240,507.00 | \$0.00 | 100% | \$11,413,961.75 |
| Function 2 - Transfer Totals | | (\$14,240,507.00) | \$0.00 | \$0.00 | (\$14,240,507.00) | \$0.00 | 100% | (\$11,413,961.75) |
| Function 5 - Capital | | | | | | | | |
| EXPENSE | | | | | | | | |
| Contractual Services | | | | | | | | |
| 9130 | Tools/Equipment | 3,558,297.08 | 54,663.01 | .00 | 3,460,027.57 | 98,269.51 | 97 | 3,694,506.95 |
| Contractual Services Totals | | \$3,558,297.08 | \$54,663.01 | \$0.00 | \$3,460,027.57 | \$98,269.51 | 97% | \$3,694,506.95 |
| EXPENSE TOTALS | | \$3,558,297.08 | \$54,663.01 | \$0.00 | \$3,460,027.57 | \$98,269.51 | 97% | \$3,694,506.95 |
| Function 5 - Capital Totals | | (\$3,558,297.08) | (\$54,663.01) | \$0.00 | (\$3,460,027.57) | (\$98,269.51) | 97% | (\$3,694,506.95) |
| Function 7 - Major Maintenance | | | | | | | | |
| EXPENSE | | | | | | | | |
| Personnel Services | | | | | | | | |
| 9010 | Full Time Wages | 83,140.81 | 11,405.89 | .00 | 89,125.87 | (5,985.06) | 107 | 95,331.38 |
| 9013 | FT Benefits Pd to Emps | 5,617.00 | 2,676.28 | .00 | 7,334.26 | (1,717.26) | 131 | 5,109.78 |
| 9014 | FT Benefits Pd for Emps | 38,856.63 | 4,823.68 | .00 | 38,329.47 | 527.16 | 99 | 36,630.39 |
| 9020 | Part Time Wages | 14,486.06 | 465.38 | .00 | 14,486.06 | .00 | 100 | .00 |
| 9021 | Part Time Overtime | 82.13 | .00 | .00 | 82.13 | .00 | 100 | .00 |
| 9024 | PT Benefits Pd for Emps | 1,322.01 | 63.22 | .00 | 1,322.01 | .00 | 100 | .00 |
| Personnel Services Totals | | \$143,504.64 | \$19,434.45 | \$0.00 | \$150,679.80 | (\$7,175.16) | 105% | \$137,071.55 |
| Contractual Services | | | | | | | | |
| 9420 | Outside Services | 1,974,440.24 | 181,999.04 | 282,144.20 | 1,020,918.09 | 671,377.95 | 66 | 1,016,926.64 |
| 9990 | Unallocated Budget | 974,912.82 | .00 | .00 | .00 | 974,912.82 | 0 | .00 |
| Contractual Services Totals | | \$2,949,353.06 | \$181,999.04 | \$282,144.20 | \$1,020,918.09 | \$1,646,290.77 | 44% | \$1,016,926.64 |
| EXPENSE TOTALS | | \$3,092,857.70 | \$201,433.49 | \$282,144.20 | \$1,171,597.89 | \$1,639,115.61 | 47% | \$1,153,998.19 |
| Function 7 - Major Maintenance Totals | | (\$3,092,857.70) | (\$201,433.49) | (\$282,144.20) | (\$1,171,597.89) | (\$1,639,115.61) | 47% | (\$1,153,998.19) |
| Function 8 - Operations | | | | | | | | |
| EXPENSE | | | | | | | | |
| Personnel Services | | | | | | | | |
| 9010 | Full Time Wages | 12,837,093.38 | 1,591,844.82 | .00 | 12,538,703.58 | 298,389.80 | 98 | 12,189,632.98 |
| 9011 | Full Time Overtime | 577,141.26 | 57,181.59 | .00 | 571,457.70 | 5,683.56 | 99 | 509,110.58 |

General Fund Expense Budget Performance

Fiscal Year to Date 12/31/25
Include Rollup Account and Rollup to Account

| Account | Account Description | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year YTD |
|---------------------------------------|-----------------------------------|--------------------------|----------------------------|----------------------|--------------------------|---------------------------|------------|--------------------------|
| Fund 10 - General Fund | | | | | | | | |
| Function 8 - Operations | | | | | | | | |
| EXPENSE | | | | | | | | |
| <i>Personnel Services</i> | | | | | | | | |
| 9013 | FT Benefits Pd to Emps | 1,313,533.30 | 467,906.66 | .00 | 1,286,564.27 | 26,969.03 | 98 | 801,071.59 |
| 9014 | FT Benefits Pd for Emps | 6,929,607.75 | 750,929.52 | .00 | 6,638,017.04 | 291,590.71 | 96 | 5,893,422.19 |
| 9020 | Part Time Wages | 11,232,478.82 | 573,632.50 | .00 | 10,982,552.47 | 249,926.35 | 98 | 9,885,700.13 |
| 9021 | Part Time Overtime | 89,903.04 | 14,984.98 | .00 | 83,889.39 | 6,013.65 | 93 | 64,768.74 |
| 9023 | PT Benefits Pd to Emps | (170.61) | (24,972.63) | .00 | (21,172.36) | 21,001.75 | 12410 | 32,952.25 |
| 9024 | PT Benefits Pd for Emps | 959,024.44 | 66,153.41 | .00 | 897,966.99 | 61,057.45 | 94 | 911,217.24 |
| <i>Personnel Services Totals</i> | | \$33,938,611.38 | \$3,497,660.85 | \$0.00 | \$32,977,979.08 | \$960,632.30 | 97% | \$30,287,875.70 |
| <i>Contractual Services</i> | | | | | | | | |
| 9110 | Operating Supplies | 2,293,643.95 | 140,383.20 | (1,277.38) | 2,132,594.05 | 162,327.28 | 93 | 2,026,552.79 |
| 9120 | Maintenance Materials | .00 | .00 | .00 | .00 | .00 | +++ | 111.41 |
| 9130 | Tools/Equipment | 656,411.39 | 52,549.13 | (1,644.11) | 590,298.28 | 67,757.22 | 90 | 978,225.22 |
| 9140 | Chemicals | 639,496.60 | 52,347.76 | .00 | 637,139.98 | 2,356.62 | 100 | 540,165.69 |
| 9150 | Equipment Fuel | 550,136.46 | 14,268.72 | .00 | 505,818.78 | 44,317.68 | 92 | 579,476.58 |
| 9160 | Uniforms | 112,201.06 | 8,781.62 | .00 | 102,122.11 | 10,078.95 | 91 | 88,424.83 |
| 9170 | Resale Merchandise | 1,114,159.48 | (62,178.69) | .00 | 1,055,486.52 | 58,672.96 | 95 | 991,696.09 |
| 9420 | Outside Services | 3,905,017.62 | 407,117.46 | 72,438.39 | 3,595,331.90 | 237,247.33 | 94 | 3,060,052.60 |
| 9430 | Insurances | 608,403.23 | (207,525.24) | .00 | 424,505.40 | 183,897.83 | 70 | 305,415.93 |
| 9440 | Utilities | 1,952,230.58 | 136,913.15 | .00 | 1,851,098.72 | 101,131.86 | 95 | 1,918,339.75 |
| 9450 | Rents/Leases | 194,727.98 | 17,802.91 | .00 | 184,104.60 | 10,623.38 | 95 | 222,343.90 |
| 9460 | Postage/Shipping | 3,842.07 | 449.88 | .00 | 3,589.33 | 252.74 | 93 | 2,277.18 |
| 9510 | Memberships | 8,896.64 | 1,146.89 | .00 | 4,788.05 | 4,108.59 | 54 | 5,727.61 |
| 9520 | Employee Development | 127,256.70 | 8,865.33 | 1,990.40 | 99,431.71 | 25,834.59 | 80 | 123,753.61 |
| 9910 | Over/Under | 3,938.31 | (1,167.78) | .00 | (3,791.02) | 7,729.33 | -96 | (126.64) |
| 9945 | Inventory Gain/Loss on Adjustment | 10,704.19 | 10,704.19 | .00 | 10,704.19 | .00 | 100 | 2,100.28 |
| <i>Contractual Services Totals</i> | | \$12,181,066.26 | \$580,458.53 | \$71,507.30 | \$11,193,222.60 | \$916,336.36 | 92% | \$10,844,536.83 |
| EXPENSE TOTALS | | \$46,119,677.64 | \$4,078,119.38 | \$71,507.30 | \$44,171,201.68 | \$1,876,968.66 | 96% | \$41,132,412.53 |
| Function 8 - Operations Totals | | (\$46,119,677.64) | (\$4,078,119.38) | (\$71,507.30) | (\$44,171,201.68) | (\$1,876,968.66) | 96% | (\$41,132,412.53) |
| Function 9 - Administration | | | | | | | | |
| EXPENSE | | | | | | | | |
| <i>Personnel Services</i> | | | | | | | | |
| 9010 | Full Time Wages | 5,632,052.00 | 733,235.82 | .00 | 5,580,833.04 | 51,218.96 | 99 | 5,238,258.59 |
| 9011 | Full Time Overtime | 48,917.24 | 3,393.90 | .00 | 47,081.79 | 1,835.45 | 96 | 35,468.14 |
| 9013 | FT Benefits Pd to Emps | 444,999.08 | 164,899.65 | .00 | 444,181.82 | 817.26 | 100 | 271,417.94 |
| 9014 | FT Benefits Pd for Emps | 2,349,534.27 | 270,533.18 | .00 | 2,279,471.26 | 70,063.01 | 97 | 1,996,918.22 |

General Fund Expense Budget Performance

Fiscal Year to Date 12/31/25
Include Rollup Account and Rollup to Account

| Account | Account Description | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year YTD |
|---|-------------------------|--------------------------|----------------------------|-----------------------|--------------------------|---------------------------|------------|--------------------------|
| Fund 10 - General Fund | | | | | | | | |
| Function 9 - Administration | | | | | | | | |
| EXPENSE | | | | | | | | |
| <i>Personnel Services</i> | | | | | | | | |
| 9020 | Part Time Wages | 316,749.67 | 26,453.31 | .00 | 264,406.95 | 52,342.72 | 83 | 261,001.00 |
| 9021 | Part Time Overtime | 74.72 | .00 | .00 | 74.72 | .00 | 100 | 513.09 |
| 9024 | PT Benefits Pd for Emps | 22,890.37 | 2,087.91 | .00 | 17,310.06 | 5,580.31 | 76 | 18,015.82 |
| <i>Personnel Services Totals</i> | | \$8,815,217.35 | \$1,200,603.77 | \$0.00 | \$8,633,359.64 | \$181,857.71 | 98% | \$7,821,592.80 |
| <i>Contractual Services</i> | | | | | | | | |
| 9110 | Operating Supplies | 441,543.29 | 31,778.09 | .00 | 294,970.86 | 146,572.43 | 67 | 206,543.79 |
| 9130 | Tools/Equipment | 336,171.27 | 33,305.29 | 2,110.34 | 260,610.27 | 73,450.66 | 78 | 183,234.52 |
| 9140 | Chemicals | 2,157.13 | .00 | .00 | 1,657.13 | 500.00 | 77 | 4,149.87 |
| 9150 | Equipment Fuel | 71,190.47 | 29,615.37 | .00 | 52,207.19 | 18,983.28 | 73 | 46,828.21 |
| 9160 | Uniforms | 7,739.70 | 1,078.87 | .00 | 4,156.99 | 3,582.71 | 54 | 3,253.58 |
| 9410 | Professional Services | 901,424.50 | 53,189.44 | 313,196.00 | 526,481.92 | 61,746.58 | 93 | 361,172.33 |
| 9420 | Outside Services | 3,739,707.48 | 645,918.20 | 99,515.02 | 3,379,242.69 | 260,949.77 | 93 | 2,363,705.96 |
| 9430 | Insurances | 188,526.00 | (58,298.76) | .00 | 126,505.39 | 62,020.61 | 67 | 93,050.88 |
| 9440 | Utilities | 174,729.25 | 13,792.89 | .00 | 132,642.52 | 42,086.73 | 76 | 152,764.39 |
| 9450 | Rents/Leases | 3,426.56 | 495.39 | .00 | 2,016.56 | 1,410.00 | 59 | 1,668.83 |
| 9460 | Postage/Shipping | 17,322.23 | 2,540.12 | .00 | 17,029.45 | 292.78 | 98 | 16,486.40 |
| 9499 | Miscellaneous | 14,000.00 | 1,829.28 | .00 | 10,250.46 | 3,749.54 | 73 | 4,040.79 |
| 9510 | Memberships | 29,849.29 | 1,236.99 | .00 | 22,819.29 | 7,030.00 | 76 | 19,252.88 |
| 9520 | Employee Development | 213,363.19 | 12,197.88 | 994.60 | 139,708.01 | 72,660.58 | 66 | 119,950.65 |
| 9940 | Inventory Variance | .00 | .00 | .00 | (173.86) | 173.86 | +++ | 20.34 |
| <i>Contractual Services Totals</i> | | \$6,141,150.36 | \$768,679.05 | \$415,815.96 | \$4,970,124.87 | \$755,209.53 | 88% | \$3,576,123.42 |
| EXPENSE TOTALS | | \$14,956,367.71 | \$1,969,282.82 | \$415,815.96 | \$13,603,484.51 | \$937,067.24 | 94% | \$11,397,716.22 |
| Function 9 - Administration Totals | | (\$14,956,367.71) | (\$1,969,282.82) | (\$415,815.96) | (\$13,603,484.51) | (\$937,067.24) | 94% | (\$11,397,716.22) |
| Fund 10 - General Fund Totals | | \$81,967,707.13 | \$6,303,498.70 | \$769,467.46 | \$76,646,818.65 | \$4,551,421.02 | | \$68,792,595.64 |
| Grand Totals | | \$81,967,707.13 | \$6,303,498.70 | \$769,467.46 | \$76,646,818.65 | \$4,551,421.02 | | \$68,792,595.64 |

General Fund Expense Budget by Organization

Through 12/31/25

Prior Fiscal Year Activity Included

Summary Listing

| Organization | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year YTD |
|--|-----------------|----------------------------|------------------|------------------|---------------------------|---------|------------------|
| Fund 10 - General Fund EXPENSE | | | | | | | |
| Function 2 - Transfer | | | | | | | |
| Location 100 - Administrative Office | | | | | | | |
| Activity 990 - General | 14,240,507.00 | .00 | .00 | 14,240,507.00 | .00 | 100 | 11,413,961.75 |
| Location 100 - Administrative Office | \$14,240,507.00 | \$0.00 | \$0.00 | \$14,240,507.00 | \$0.00 | 100% | \$11,413,961.75 |
| Function 2 - Transfer Totals | \$14,240,507.00 | \$0.00 | \$0.00 | \$14,240,507.00 | \$0.00 | 100% | \$11,413,961.75 |
| Function 5 - Capital | | | | | | | |
| Location 100 - Administrative Office | | | | | | | |
| Activity 100 - Executive | 40,440.00 | .00 | .00 | 40,440.00 | .00 | 100 | .00 |
| Activity 180 - Natural Resources | 57,572.00 | .00 | .00 | 57,572.00 | .00 | 100 | 226,023.00 |
| Activity 710 - Administrative | 71,260.00 | .00 | .00 | 71,260.00 | .00 | 100 | .00 |
| Location 100 - Administrative Office | \$169,272.00 | \$0.00 | \$0.00 | \$169,272.00 | \$0.00 | 100% | \$226,023.00 |
| Location 102 - Lake St. Clair | | | | | | | |
| Activity 531 - Pool | 6,683.47 | .00 | .00 | 6,683.47 | .00 | 100 | 10,383.33 |
| Activity 730 - Police | 8,585.21 | .00 | .00 | 8,585.21 | .00 | 100 | 52,897.00 |
| Activity 940 - Heart Lab-LSC | .00 | (12.99) | .00 | .00 | .00 | +++ | .00 |
| Activity 990 - General | .00 | .00 | .00 | .00 | .00 | +++ | 26,139.02 |
| Location 102 - Lake St. Clair Totals | \$15,268.68 | (\$12.99) | \$0.00 | \$15,268.68 | \$0.00 | 100% | \$89,419.35 |
| Location 104 - Kensington | | | | | | | |
| Activity 538 - Beach | 5,000.00 | .00 | .00 | .00 | 5,000.00 | 0 | .00 |
| Activity 550 - Boat Rental | 12,991.28 | .00 | .00 | 12,991.28 | .00 | 100 | .00 |
| Activity 650 - Golf Course | 132,763.04 | .00 | .00 | 132,763.04 | .00 | 100 | .00 |
| Activity 710 - Administrative | 33,720.00 | 33,720.00 | .00 | 33,720.00 | .00 | 100 | .00 |
| Activity 730 - Police | 119,250.14 | .00 | .00 | 119,191.76 | 58.38 | 100 | 52,897.00 |
| Activity 881 - Farm Learning Center | .00 | .00 | .00 | .00 | .00 | +++ | 26,224.49 |
| Activity 990 - General | 257,088.66 | 20,956.00 | .00 | 244,064.13 | 13,024.53 | 95 | 278,547.33 |
| Location 104 - Kensington Totals | \$560,813.12 | \$54,676.00 | \$0.00 | \$542,730.21 | \$18,082.91 | 97% | \$357,668.82 |
| Location 106 - Lower Huron/Will/Oakwoods | | | | | | | |
| Activity 650 - Golf Course | 20,713.45 | .00 | .00 | 20,713.45 | .00 | 100 | 192,602.59 |
| Activity 730 - Police | 45,171.00 | .00 | .00 | 45,171.00 | .00 | 100 | 52,897.00 |
| Activity 880 - Interpretive Center/Mill | .00 | .00 | .00 | .00 | .00 | +++ | 76,180.00 |
| Activity 990 - General | 324,345.00 | .00 | .00 | 299,918.66 | 24,426.34 | 92 | 368,889.41 |
| Location 106 - Lower | \$390,229.45 | \$0.00 | \$0.00 | \$365,803.11 | \$24,426.34 | 94% | \$690,569.00 |
| Location 108 - Hudson Mills/Dexter/Delhi | | | | | | | |
| Activity 650 - Golf Course | 118,342.82 | .00 | .00 | 118,342.82 | .00 | 100 | 124,809.29 |
| Activity 730 - Police | 45,171.00 | .00 | .00 | 45,171.00 | .00 | 100 | 52,897.00 |
| Activity 990 - General | 175,185.47 | .00 | .00 | 175,185.47 | .00 | 100 | 352,720.23 |

General Fund Expense Budget by Organization

Through 12/31/25

Prior Fiscal Year Activity Included

Summary Listing

| Organization | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year YTD |
|---|----------------|----------------------------|------------------|------------------|---------------------------|---------|------------------|
| Fund 10 - General Fund EXPENSE | | | | | | | |
| Function 5 - Capital | | | | | | | |
| Location 108 - Hudson | | | | | | | |
| Location 109 - Stony Creek | \$338,699.29 | \$0.00 | \$0.00 | \$338,699.29 | \$0.00 | 100% | \$530,426.52 |
| Activity 537 - Ripslide | 244,024.77 | .00 | .00 | 244,024.77 | .00 | 100 | .00 |
| Activity 538 - Beach | 5,000.00 | .00 | .00 | .00 | 5,000.00 | 0 | .00 |
| Activity 650 - Golf Course | 114,173.67 | .00 | .00 | 108,293.67 | 5,880.00 | 95 | 634,521.79 |
| Activity 990 - General | 373,133.14 | .00 | .00 | 357,731.86 | 15,401.28 | 96 | 403,579.07 |
| Location 109 - Stony Creek Totals | \$736,331.58 | \$0.00 | \$0.00 | \$710,050.30 | \$26,281.28 | 96% | \$1,038,100.86 |
| Location 112 - Lake Erie | | | | | | | |
| Activity 650 - Golf Course | 578,897.00 | .00 | .00 | 578,897.87 | (.87) | 100 | 85,069.82 |
| Activity 990 - General | 205,700.00 | .00 | .00 | 176,221.02 | 29,478.98 | 86 | 284,372.68 |
| Location 112 - Lake Erie Totals | \$784,597.00 | \$0.00 | \$0.00 | \$755,118.89 | \$29,478.11 | 96% | \$369,442.50 |
| Location 113 - Wolcott | | | | | | | |
| Activity 881 - Farm Learning Center | 26,884.17 | .00 | .00 | 26,883.30 | .87 | 100 | .00 |
| Activity 990 - General | 8,761.00 | .00 | .00 | 8,761.00 | .00 | 100 | 130,266.06 |
| Location 113 - Wolcott Totals | \$35,645.17 | \$0.00 | \$0.00 | \$35,644.30 | \$0.87 | 100% | \$130,266.06 |
| Location 115 - Indian Springs | | | | | | | |
| Activity 650 - Golf Course | 147,766.86 | .00 | .00 | 147,766.86 | .00 | 100 | 101,120.28 |
| Activity 710 - Administrative | 15,455.00 | .00 | .00 | 15,455.00 | .00 | 100 | .00 |
| Activity 990 - General | .00 | .00 | .00 | .00 | .00 | +++ | 55,247.00 |
| Location 115 - Indian Springs Totals | \$163,221.86 | \$0.00 | \$0.00 | \$163,221.86 | \$0.00 | 100% | \$156,367.28 |
| Location 116 - Huron Meadows | | | | | | | |
| Activity 650 - Golf Course | 364,218.93 | .00 | .00 | 364,218.93 | .00 | 100 | 71,310.25 |
| Activity 990 - General | .00 | .00 | .00 | .00 | .00 | +++ | 34,913.31 |
| Location 116 - Huron Meadows Totals | \$364,218.93 | \$0.00 | \$0.00 | \$364,218.93 | \$0.00 | 100% | \$106,223.56 |
| Function 5 - Capital Totals | \$3,558,297.08 | \$54,663.01 | \$0.00 | \$3,460,027.57 | \$98,269.51 | 97% | \$3,694,506.95 |
| Function 7 - Major Maintenance | | | | | | | |
| Location 100 - Administrative Office | | | | | | | |
| Activity 192 - Engineering | (7,561.79) | .00 | .00 | .00 | (7,561.79) | 0 | .00 |
| Activity 990 - General | 39,482.00 | .00 | .00 | .00 | 39,482.00 | 0 | .00 |
| Location 100 - Administrative Office | \$31,920.21 | \$0.00 | \$0.00 | \$0.00 | \$31,920.21 | 0% | \$0.00 |
| Location 102 - Lake St. Clair | | | | | | | |
| Activity 531 - Pool | 12,508.00 | .00 | .00 | 12,508.00 | .00 | 100 | 24,050.00 |
| Activity 535 - Sprayzone | .00 | .00 | .00 | .00 | .00 | +++ | 16,739.00 |
| Activity 540 - Dockage/Boat Storage | .00 | .00 | .00 | .00 | .00 | +++ | 263,765.20 |
| Activity 565 - Plaza Concession | 22,283.00 | .00 | .00 | 22,282.75 | .25 | 100 | .00 |

General Fund Expense Budget by Organization

Through 12/31/25

Prior Fiscal Year Activity Included

Summary Listing

| Organization | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year YTD |
|--|----------------|----------------------------|------------------|------------------|---------------------------|---------|------------------|
| Fund 10 - General Fund EXPENSE | | | | | | | |
| Function 7 - Major Maintenance | | | | | | | |
| Location 102 - Lake St. Clair | | | | | | | |
| Activity 655 - Par 3/Foot Golf | .00 | .00 | .00 | .00 | .00 | +++ | 10,660.00 |
| Activity 990 - General | 450,055.85 | 11,328.78 | 22,481.00 | 312,306.26 | 115,268.59 | 74 | 9,209.13 |
| Location 102 - Lake St. Clair Totals | \$484,846.85 | \$11,328.78 | \$22,481.00 | \$347,097.01 | \$115,268.84 | 76% | \$324,423.33 |
| Location 104 - Kensington | | | | | | | |
| Activity 535 - Sprayzone | 89,894.00 | .00 | 59,648.00 | 29,688.00 | 558.00 | 99 | .00 |
| Activity 540 - Dockage/Boat Storage | 73.91 | .00 | .00 | 73.91 | .00 | 100 | 73.05 |
| Activity 650 - Golf Course | 48,712.00 | .00 | .00 | 38,181.72 | 10,530.28 | 78 | 4,300.59 |
| Activity 660 - Disc/Adventure Golf | .00 | .00 | .00 | .00 | .00 | +++ | 10,228.77 |
| Activity 710 - Administrative | .00 | .00 | .00 | .00 | .00 | +++ | 13,173.27 |
| Activity 881 - Farm Learning Center | 611,631.89 | 2,057.04 | 3,500.00 | 49,096.23 | 559,035.66 | 9 | 4,664.05 |
| Activity 990 - General | 488,522.52 | 66,498.99 | 2,128.10 | 166,398.72 | 319,995.70 | 34 | 85,532.52 |
| Location 104 - Kensington Totals | \$1,238,834.32 | \$68,556.03 | \$65,276.10 | \$283,438.58 | \$890,119.64 | 28% | \$117,972.25 |
| Location 106 - Lower Huron/Will/Oakwoods | | | | | | | |
| Activity 531 - Pool | 5,400.00 | .00 | .00 | 12.22 | 5,387.78 | 0 | 9,600.00 |
| Activity 532 - Waterpark | 203,445.37 | 9,878.28 | 9,779.80 | 193,665.57 | .00 | 100 | 138,474.63 |
| Activity 990 - General | 211,455.00 | 1,652.38 | 18,750.00 | 8,093.00 | 184,612.00 | 13 | 3,778.38 |
| Location 106 - Lower | \$420,300.37 | \$11,530.66 | \$28,529.80 | \$201,770.79 | \$189,999.78 | 55% | \$151,853.01 |
| Location 108 - Hudson Mills/Dexter/Delhi | | | | | | | |
| Activity 650 - Golf Course | 21,267.00 | 2,349.57 | .00 | 21,267.00 | .00 | 100 | 13,000.00 |
| Activity 990 - General | 185,000.00 | .00 | .00 | 21,487.00 | 163,513.00 | 12 | .00 |
| Location 108 - Hudson | \$206,267.00 | \$2,349.57 | \$0.00 | \$42,754.00 | \$163,513.00 | 21% | \$13,000.00 |
| Location 109 - Stony Creek | | | | | | | |
| Activity 650 - Golf Course | 25,886.44 | 211.31 | .00 | 25,773.74 | 112.70 | 100 | 12,893.74 |
| Activity 990 - General | 273,188.93 | 86,271.55 | 51,697.58 | 105,572.55 | 115,918.80 | 58 | 24,242.02 |
| Location 109 - Stony Creek Totals | \$299,075.37 | \$86,482.86 | \$51,697.58 | \$131,346.29 | \$116,031.50 | 61% | \$37,135.76 |
| Location 112 - Lake Erie | | | | | | | |
| Activity 540 - Dockage/Boat Storage | 50,000.00 | .00 | .00 | .00 | 50,000.00 | 0 | 43,936.73 |
| Activity 650 - Golf Course | 109,215.86 | 420.68 | 94,072.00 | 15,143.86 | .00 | 100 | 96,701.41 |
| Activity 710 - Administrative | 73.91 | .00 | .00 | 73.91 | .00 | 100 | .00 |
| Activity 880 - Interpretive Center/Mill | 8,051.66 | 167.59 | .00 | 8,051.66 | .00 | 100 | 11,898.15 |
| Activity 990 - General | 69,692.14 | .00 | .00 | .00 | 69,692.14 | 0 | 337,048.00 |
| Location 112 - Lake Erie Totals | \$237,033.57 | \$588.27 | \$94,072.00 | \$23,269.43 | \$119,692.14 | 50% | \$489,584.29 |
| Location 113 - Wolcott | | | | | | | |
| Activity 630 - Activity Center Rental | 11,228.50 | .00 | 11,228.50 | .00 | .00 | 100 | .00 |

General Fund Expense Budget by Organization

Through 12/31/25

Prior Fiscal Year Activity Included

Summary Listing

| Organization | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year YTD |
|---|----------------|----------------------------|------------------|------------------|---------------------------|---------|------------------|
| Fund 10 - General Fund EXPENSE | | | | | | | |
| Function 7 - Major Maintenance | | | | | | | |
| Location 113 - Wolcott Totals | | | | | | | |
| Location 115 - Indian Springs | \$11,228.50 | \$0.00 | \$11,228.50 | \$0.00 | \$0.00 | 100% | \$0.00 |
| Activity 650 - Golf Course | 112,130.01 | 15,767.28 | 8,859.22 | 90,700.29 | 12,570.50 | 89 | .00 |
| Activity 710 - Administrative | 32,153.30 | .00 | .00 | 32,153.30 | .00 | 100 | .00 |
| Activity 990 - General | 19,068.20 | 4,830.04 | .00 | 19,068.20 | .00 | 100 | .00 |
| Location 115 - Indian Springs Totals | \$163,351.51 | \$20,597.32 | \$8,859.22 | \$141,921.79 | \$12,570.50 | 92% | \$0.00 |
| Location 116 - Huron Meadows | | | | | | | |
| Activity 650 - Golf Course | .00 | .00 | .00 | .00 | .00 | +++ | 20,029.55 |
| Location 116 - Huron Meadows Totals | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | +++ | \$20,029.55 |
| Function 7 - Major Maintenance Totals | \$3,092,857.70 | \$201,433.49 | \$282,144.20 | \$1,171,597.89 | \$1,639,115.61 | 47% | \$1,153,998.19 |
| Function 8 - Operations | | | | | | | |
| Location 100 - Administrative Office | | | | | | | |
| Activity 380 - Outside Lease/Rent | 40,025.00 | .00 | .00 | 38,508.78 | 1,516.22 | 96 | 35,915.39 |
| Activity 590 - Tolling | 32,400.00 | 3,978.54 | .00 | 30,205.52 | 2,194.48 | 93 | 27,733.94 |
| Activity 990 - General | 64.00 | 25.00 | .00 | 64.00 | .00 | 100 | .00 |
| Location 100 - Administrative Office | \$72,489.00 | \$4,003.54 | \$0.00 | \$68,778.30 | \$3,710.70 | 95% | \$63,649.33 |
| Location 102 - Lake St. Clair | | | | | | | |
| Activity 180 - Natural Resources | 145,035.23 | 52,663.19 | .00 | 141,138.54 | 3,896.69 | 97 | 76,887.97 |
| Activity 531 - Pool | 406,364.73 | (763.08) | .00 | 392,109.34 | 14,255.39 | 96 | 340,759.31 |
| Activity 535 - Sprayzone | 14,717.00 | (65.11) | .00 | 13,450.86 | 1,266.14 | 91 | 6,680.73 |
| Activity 538 - Beach | 22,716.00 | (699.01) | .00 | 17,156.90 | 5,559.10 | 76 | 13,291.73 |
| Activity 540 - Dockage/Boat Storage | 90,061.52 | 1,548.49 | .00 | 83,451.47 | 6,610.05 | 93 | 84,864.30 |
| Activity 565 - Plaza Concession | 15,450.23 | 6,914.07 | .00 | 14,535.90 | 914.33 | 94 | 7,755.82 |
| Activity 590 - Tolling | 168,500.98 | 7,947.65 | .00 | 168,047.42 | 453.56 | 100 | 147,536.46 |
| Activity 630 - Activity Center Rental | 73,006.38 | 8,979.25 | .00 | 63,613.69 | 9,392.69 | 87 | 51,442.10 |
| Activity 640 - Shelter Reservations | 101.00 | .00 | .00 | 30.68 | 70.32 | 30 | 81.05 |
| Activity 655 - Par 3/Foot Golf | 135,218.07 | (684.31) | .00 | 99,308.71 | 35,909.36 | 73 | 109,948.68 |
| Activity 660 - Disc/Adventure Golf | 27,580.00 | (73.37) | .00 | 19,609.38 | 7,970.62 | 71 | 20,063.15 |
| Activity 670 - Trackless Train | 38,774.13 | 1.40 | .00 | 37,619.99 | 1,154.14 | 97 | 35,449.25 |
| Activity 700 - Special Events | 76,205.80 | 317.50 | .00 | 73,606.70 | 2,599.10 | 97 | 68,811.64 |
| Activity 710 - Administrative | 905,629.80 | 87,360.39 | .00 | 879,636.42 | 25,993.38 | 97 | 797,742.27 |
| Activity 730 - Police | 977,290.47 | 106,456.16 | 500.00 | 952,821.68 | 23,968.79 | 98 | 947,127.79 |
| Activity 870 - Wildlife Management | 18,200.00 | .00 | .00 | 15,678.00 | 2,522.00 | 86 | 15,678.00 |
| Activity 880 - Interpretive Center/Mill | 410,141.32 | 33,472.22 | 28,497.20 | 362,691.98 | 18,952.14 | 95 | 349,968.55 |
| Activity 990 - General | 2,164,510.79 | 220,607.59 | 7,228.64 | 2,106,103.53 | 51,178.62 | 98 | 1,942,798.43 |

General Fund Expense Budget by Organization

Through 12/31/25

Prior Fiscal Year Activity Included

Summary Listing

| Organization | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year YTD |
|--|----------------|----------------------------|------------------|------------------|---------------------------|---------|------------------|
| Fund 10 - General Fund EXPENSE | | | | | | | |
| Function 8 - Operations | | | | | | | |
| Location 102 - Lake St. Clair | | | | | | | |
| Activity 991 - Joint Government Maint | 63,082.00 | 196.72 | .00 | 39,826.55 | 23,255.45 | 63 | 63,319.61 |
| Location 102 - Lake St. Clair Totals | \$5,752,585.45 | \$524,179.75 | \$36,225.84 | \$5,480,437.74 | \$235,921.87 | 96% | \$5,080,206.84 |
| Location 104 - Kensington | | | | | | | |
| Activity 180 - Natural Resources | 263,153.55 | 24,749.80 | .00 | 263,087.10 | 66.45 | 100 | 236,714.11 |
| Activity 532 - Waterpark | 82.20 | .00 | .00 | 82.20 | .00 | 100 | .00 |
| Activity 535 - Sprayzone | 240,587.29 | 2,604.57 | .00 | 240,240.68 | 346.61 | 100 | 225,229.83 |
| Activity 538 - Beach | 233,178.58 | 411.60 | .00 | 231,310.45 | 1,868.13 | 99 | 211,173.14 |
| Activity 540 - Dockage/Boat Storage | 2,208.58 | (194.81) | .00 | 1,994.26 | 214.32 | 90 | 2,335.65 |
| Activity 550 - Boat Rental | 166,290.38 | 529.49 | .00 | 165,903.20 | 387.18 | 100 | 167,075.35 |
| Activity 560 - Excursion Boat | 53,805.64 | 154.74 | .00 | 53,798.01 | 7.63 | 100 | 44,593.35 |
| Activity 580 - Cross Country Skiing | 21,553.94 | 4,320.89 | .00 | 21,155.56 | 398.38 | 98 | 10,274.71 |
| Activity 590 - Tolling | 442,132.03 | 32,003.20 | .00 | 442,119.30 | 12.73 | 100 | 382,313.01 |
| Activity 615 - Group Camping | 794.00 | .00 | .00 | 793.56 | .44 | 100 | 586.12 |
| Activity 650 - Golf Course | 1,006,191.88 | 19,956.96 | .00 | 991,592.21 | 14,599.67 | 99 | 936,246.28 |
| Activity 660 - Disc/Adventure Golf | 102,463.62 | 4,302.05 | .00 | 102,099.55 | 364.07 | 100 | 101,310.91 |
| Activity 700 - Special Events | 96,021.58 | 267.15 | .00 | 94,450.71 | 1,570.87 | 98 | 82,010.41 |
| Activity 710 - Administrative | 1,211,998.17 | 129,175.14 | .00 | 1,208,797.70 | 3,200.47 | 100 | 1,052,251.18 |
| Activity 730 - Police | 1,372,958.35 | 167,291.89 | (149.21) | 1,363,511.81 | 9,595.75 | 99 | 1,404,912.17 |
| Activity 870 - Wildlife Management | 38,169.50 | 505.88 | .00 | 37,706.37 | 463.13 | 99 | 15,125.71 |
| Activity 880 - Interpretive Center/Mill | 461,438.81 | 62,370.21 | .00 | 451,652.93 | 9,785.88 | 98 | 400,315.75 |
| Activity 881 - Farm Learning Center | 1,124,759.39 | 118,292.87 | .00 | 1,114,359.91 | 10,399.48 | 99 | 998,400.01 |
| Activity 882 - Mobile Learning Center | 153,490.89 | 21,636.91 | .00 | 147,113.31 | 6,377.58 | 96 | 157,821.51 |
| Activity 990 - General | 2,729,609.45 | 312,467.97 | (3,580.05) | 2,728,521.16 | 4,668.34 | 100 | 2,541,064.35 |
| Activity 991 - Joint Government Maint | 14,102.05 | 24.30 | .00 | 10,445.41 | 3,656.64 | 74 | 6,946.79 |
| Location 104 - Kensington Totals | \$9,734,989.88 | \$900,870.81 | (\$3,729.26) | \$9,670,735.39 | \$67,983.75 | 99% | \$8,976,700.34 |
| Location 106 - Lower Huron/Will/Oakwoods | | | | | | | |
| Activity 180 - Natural Resources | 189,286.89 | 17,644.81 | .00 | 188,872.81 | 414.08 | 100 | 200,724.86 |
| Activity 531 - Pool | 442,453.55 | 5,333.38 | .00 | 435,406.21 | 7,047.34 | 98 | 342,705.14 |
| Activity 532 - Waterpark | 1,264,996.44 | (8,706.79) | 8,450.00 | 1,246,992.59 | 9,553.85 | 99 | 1,065,640.77 |
| Activity 550 - Boat Rental | 9,040.00 | .00 | .00 | 9,039.31 | .69 | 100 | 7,654.73 |
| Activity 590 - Tolling | 303,697.68 | 14,727.93 | .00 | 302,771.80 | 925.88 | 100 | 295,095.40 |
| Activity 610 - Family Camping | 2,031.00 | 24.45 | .00 | 1,873.47 | 157.53 | 92 | 5,176.54 |
| Activity 615 - Group Camping | 338.00 | .00 | .00 | 338.00 | .00 | 100 | 1,144.00 |
| Activity 650 - Golf Course | 889,216.98 | 32,426.80 | .00 | 867,846.69 | 21,370.29 | 98 | 813,741.12 |

General Fund Expense Budget by Organization

Through 12/31/25

Prior Fiscal Year Activity Included

Summary Listing

| Organization | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year YTD |
|--|----------------|----------------------------|------------------|------------------|---------------------------|---------|------------------|
| Fund 10 - General Fund EXPENSE | | | | | | | |
| Function 8 - Operations | | | | | | | |
| Location 106 - Lower Huron/Will/Oakwoods | | | | | | | |
| Activity 655 - Par 3/Foot Golf | 139.97 | .00 | .00 | 139.97 | .00 | 100 | .00 |
| Activity 660 - Disc/Adventure Golf | 2,182.00 | 69.99 | .00 | 2,181.02 | .98 | 100 | 294.36 |
| Activity 700 - Special Events | 52,588.00 | .00 | .00 | 44,869.73 | 7,718.27 | 85 | 54,713.43 |
| Activity 710 - Administrative | 909,490.41 | 88,340.47 | .00 | 893,266.73 | 16,223.68 | 98 | 840,086.60 |
| Activity 730 - Police | 1,115,299.92 | 134,100.50 | 500.00 | 1,084,074.75 | 30,725.17 | 97 | 1,141,371.03 |
| Activity 870 - Wildlife Management | 13,148.84 | 273.50 | .00 | 12,941.58 | 207.26 | 98 | 565.89 |
| Activity 880 - Interpretive Center/Mill | 360,626.80 | 49,660.52 | 3,002.86 | 348,637.48 | 8,986.46 | 98 | 356,067.97 |
| Activity 882 - Mobile Learning Center | 327,929.60 | 42,676.23 | .00 | 302,122.19 | 25,807.41 | 92 | 287,354.54 |
| Activity 884 - Community Outreach | 683,763.36 | 100,599.70 | .00 | 629,918.20 | 53,845.16 | 92 | 398,404.17 |
| Activity 990 - General | 2,520,743.70 | 266,332.00 | 2,205.36 | 2,454,679.11 | 63,859.23 | 97 | 2,354,377.97 |
| Location 106 - Lower | \$9,086,973.14 | \$743,503.49 | \$14,158.22 | \$8,825,971.64 | \$246,843.28 | 97% | \$8,165,118.52 |
| Location 108 - Hudson Mills/Dexter/Delhi | | | | | | | |
| Activity 180 - Natural Resources | 244,811.32 | 10,547.56 | .00 | 126,144.20 | 118,667.12 | 52 | 66,357.07 |
| Activity 550 - Boat Rental | 4,228.27 | .00 | .00 | 4,208.02 | 20.25 | 100 | 8,073.03 |
| Activity 580 - Cross Country Skiing | 7,585.00 | 90.87 | .00 | 436.30 | 7,148.70 | 6 | 602.76 |
| Activity 590 - Tolling | 127,080.37 | 7,268.79 | .00 | 125,556.54 | 1,523.83 | 99 | 108,331.68 |
| Activity 615 - Group Camping | 729.56 | 338.00 | .00 | 729.56 | .00 | 100 | 653.12 |
| Activity 650 - Golf Course | 815,022.37 | 35,509.92 | .00 | 783,524.17 | 31,498.20 | 96 | 718,708.17 |
| Activity 660 - Disc/Adventure Golf | 15,202.00 | 852.62 | .00 | 8,000.83 | 7,201.17 | 53 | 4,922.32 |
| Activity 700 - Special Events | 40,444.00 | 8.50 | .00 | 27,242.16 | 13,201.84 | 67 | 30,356.89 |
| Activity 710 - Administrative | 617,755.33 | 67,857.91 | .00 | 573,330.41 | 44,424.92 | 93 | 560,088.56 |
| Activity 730 - Police | 685,512.10 | 65,726.75 | 500.00 | 661,914.20 | 23,097.90 | 97 | 691,413.74 |
| Activity 870 - Wildlife Management | 22,399.46 | 121.97 | .00 | 18,575.44 | 3,824.02 | 83 | 1,672.28 |
| Activity 880 - Interpretive Center/Mill | 153,945.59 | 21,724.63 | .00 | 142,280.93 | 11,664.66 | 92 | 109,978.68 |
| Activity 990 - General | 887,165.09 | 90,930.23 | .00 | 833,323.95 | 53,841.14 | 94 | 824,039.87 |
| Activity 991 - Joint Government Maint | 26,207.00 | 2,955.45 | .00 | 18,720.41 | 7,486.59 | 71 | 20,292.35 |
| Location 108 - Hudson | \$3,648,087.46 | \$303,933.20 | \$500.00 | \$3,323,987.12 | \$323,600.34 | 91% | \$3,145,490.52 |
| Location 109 - Stony Creek | | | | | | | |
| Activity 180 - Natural Resources | 286,151.29 | 6,147.70 | 11,300.00 | 175,634.25 | 99,217.04 | 65 | 144,697.40 |
| Activity 537 - Ripslide | 43,270.82 | 146.07 | .00 | 43,251.71 | 19.11 | 100 | 20,319.25 |
| Activity 538 - Beach | 377,279.94 | 815.05 | .00 | 362,021.24 | 15,258.70 | 96 | 341,468.38 |
| Activity 540 - Dockage/Boat Storage | 2,651.68 | 160.53 | .00 | 2,436.60 | 215.08 | 92 | 5,345.90 |
| Activity 550 - Boat Rental | 140,124.72 | 83.09 | .00 | 139,206.72 | 918.00 | 99 | 143,321.50 |
| Activity 580 - Cross Country Skiing | 7,827.97 | 2,812.91 | .00 | 7,157.78 | 670.19 | 91 | 2,198.02 |

General Fund Expense Budget by Organization

Through 12/31/25

Prior Fiscal Year Activity Included

Summary Listing

| Organization | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year YTD |
|---|----------------|----------------------------|------------------|------------------|---------------------------|---------|------------------|
| Fund 10 - General Fund EXPENSE | | | | | | | |
| Function 8 - Operations | | | | | | | |
| Location 109 - Stony Creek | | | | | | | |
| Activity 590 - Tolling | 182,606.96 | 13,306.21 | .00 | 182,602.70 | 4.26 | 100 | 162,290.63 |
| Activity 610 - Family Camping | 30,566.67 | 229.51 | .00 | 29,279.76 | 1,286.91 | 96 | 24,081.91 |
| Activity 630 - Activity Center Rental | .00 | (599.00) | .00 | .00 | .00 | +++ | .00 |
| Activity 650 - Golf Course | 1,099,304.39 | 64,717.53 | .00 | 1,080,826.43 | 18,477.96 | 98 | 1,106,164.43 |
| Activity 660 - Disc/Adventure Golf | 21,659.18 | 2.32 | .00 | 20,268.63 | 1,390.55 | 94 | 19,928.00 |
| Activity 700 - Special Events | 102,803.00 | 2.62 | .00 | 96,252.23 | 6,550.77 | 94 | 99,357.49 |
| Activity 710 - Administrative | 1,020,250.95 | 100,505.09 | .00 | 990,616.81 | 29,634.14 | 97 | 942,052.80 |
| Activity 730 - Police | 1,183,705.71 | 123,400.59 | 1,495.50 | 1,139,966.12 | 42,244.09 | 96 | 1,067,797.01 |
| Activity 870 - Wildlife Management | 32,724.05 | 859.03 | .00 | 32,302.43 | 421.62 | 99 | 13,156.87 |
| Activity 880 - Interpretive Center/Mill | 412,149.62 | 45,705.00 | 617.00 | 379,836.47 | 31,696.15 | 92 | 386,722.02 |
| Activity 882 - Mobile Learning Center | 159,156.99 | 23,627.31 | .00 | 136,337.13 | 22,819.86 | 86 | 167,205.39 |
| Activity 990 - General | 2,075,751.00 | 241,601.14 | .00 | 2,048,067.93 | 27,683.07 | 99 | 1,898,678.42 |
| Activity 991 - Joint Government Maint | 10,195.00 | .00 | .00 | 9,672.09 | 522.91 | 95 | 5,733.59 |
| Location 109 - Stony Creek Totals | \$7,188,179.94 | \$623,522.70 | \$13,412.50 | \$6,875,737.03 | \$299,030.41 | 96% | \$6,550,519.01 |
| Location 112 - Lake Erie | | | | | | | |
| Activity 180 - Natural Resources | 66,621.54 | 148.38 | .00 | 62,253.91 | 4,367.63 | 93 | 64,417.71 |
| Activity 531 - Pool | 44,189.00 | (869.50) | .00 | 31,043.70 | 13,145.30 | 70 | 29,785.40 |
| Activity 540 - Dockage/Boat Storage | 118,979.98 | 1,684.94 | 5,000.00 | 90,186.43 | 23,793.55 | 80 | 98,803.20 |
| Activity 590 - Tolling | 96,003.98 | 7,111.40 | .00 | 95,500.67 | 503.31 | 99 | 93,621.26 |
| Activity 640 - Shelter Reservations | 500.00 | .00 | .00 | .00 | 500.00 | 0 | 4,900.00 |
| Activity 650 - Golf Course | 982,959.18 | 33,008.57 | .00 | 908,815.92 | 74,143.26 | 92 | 923,158.96 |
| Activity 700 - Special Events | 53,100.00 | 2,465.17 | .00 | 49,344.69 | 3,755.31 | 93 | 41,215.67 |
| Activity 710 - Administrative | 758,647.52 | 80,124.67 | .00 | 692,629.37 | 66,018.15 | 91 | 647,401.99 |
| Activity 730 - Police | 856,772.97 | 93,827.94 | 500.00 | 828,114.19 | 28,158.78 | 97 | 674,967.82 |
| Activity 870 - Wildlife Management | 33,232.00 | 172.66 | .00 | 23,139.58 | 10,092.42 | 70 | 1,998.63 |
| Activity 880 - Interpretive Center/Mill | 350,747.95 | 28,731.37 | .00 | 323,335.49 | 27,412.46 | 92 | 280,414.73 |
| Activity 990 - General | 1,310,920.80 | 159,268.24 | .00 | 1,251,953.77 | 58,967.03 | 96 | 1,133,386.09 |
| Location 112 - Lake Erie Totals | \$4,672,674.92 | \$405,673.84 | \$5,500.00 | \$4,356,317.72 | \$310,857.20 | 93% | \$3,994,071.46 |
| Location 113 - Wolcott | | | | | | | |
| Activity 180 - Natural Resources | 51,291.65 | 93.97 | .00 | 41,890.48 | 9,401.17 | 82 | 48,659.61 |
| Activity 590 - Tolling | 5,229.90 | 273.17 | .00 | 5,228.55 | 1.35 | 100 | 6,070.09 |
| Activity 615 - Group Camping | 7,275.15 | 675.82 | .00 | 7,056.67 | 218.48 | 97 | 6,059.37 |
| Activity 630 - Activity Center Rental | 23,887.65 | 772.71 | .00 | 22,077.23 | 1,810.42 | 92 | 19,030.76 |
| Activity 650 - Golf Course | .00 | .00 | .00 | .00 | .00 | +++ | 100.00 |

General Fund Expense Budget by Organization

Through 12/31/25

Prior Fiscal Year Activity Included

Summary Listing

| Organization | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year YTD |
|---|-----------------|----------------------------|------------------|------------------|---------------------------|---------|------------------|
| Fund 10 - General Fund EXPENSE | | | | | | | |
| Function 8 - Operations | | | | | | | |
| Location 113 - Wolcott | | | | | | | |
| Activity 700 - Special Events | 7,500.00 | .00 | .00 | 3,246.29 | 4,253.71 | 43 | 5,194.79 |
| Activity 710 - Administrative | 55,702.39 | 2,671.06 | .00 | 50,707.58 | 4,994.81 | 91 | 38,226.47 |
| Activity 730 - Police | 34,458.00 | (1,790.20) | .00 | 5,339.74 | 29,118.26 | 15 | 32,539.36 |
| Activity 880 - Interpretive Center/Mill | 54,007.79 | 1,156.15 | .00 | 43,618.80 | 10,388.99 | 81 | 47,684.27 |
| Activity 881 - Farm Learning Center | 1,190,085.51 | 156,737.03 | .00 | 1,156,998.65 | 33,086.86 | 97 | 988,464.94 |
| Activity 990 - General | 342,311.57 | 34,073.33 | .00 | 333,998.48 | 8,313.09 | 98 | 304,575.07 |
| Location 113 - Wolcott Totals | \$1,771,749.61 | \$194,663.04 | \$0.00 | \$1,670,162.47 | \$101,587.14 | 94% | \$1,496,604.73 |
| Location 115 - Indian Springs | | | | | | | |
| Activity 180 - Natural Resources | 188,648.78 | 49,728.85 | .00 | 119,370.23 | 69,278.55 | 63 | 142,188.94 |
| Activity 535 - Sprayzone | 7,525.52 | 81.28 | .00 | 7,337.65 | 187.87 | 98 | 6,035.33 |
| Activity 580 - Cross Country Skiing | 3,594.00 | .00 | .00 | .00 | 3,594.00 | 0 | .00 |
| Activity 590 - Tolling | 57,717.19 | 6,206.65 | .00 | 57,233.53 | 483.66 | 99 | 65,278.45 |
| Activity 630 - Activity Center Rental | 24,863.24 | 424.77 | .00 | 20,143.71 | 4,719.53 | 81 | 24,022.00 |
| Activity 650 - Golf Course | 981,356.56 | 38,532.72 | .00 | 960,147.23 | 21,209.33 | 98 | 930,443.40 |
| Activity 700 - Special Events | 14,239.92 | 16.00 | .00 | 13,758.78 | 481.14 | 97 | 10,752.64 |
| Activity 710 - Administrative | 320,167.59 | 30,883.97 | .00 | 305,896.40 | 14,271.19 | 96 | 297,407.05 |
| Activity 730 - Police | 62,734.70 | 13,502.93 | .00 | 43,699.29 | 19,035.41 | 70 | 42,418.57 |
| Activity 870 - Wildlife Management | 14,730.85 | 75.93 | .00 | 14,145.53 | 585.32 | 96 | 1,072.81 |
| Activity 883 - Environmental Disc | 553,393.79 | 62,802.81 | .00 | 515,620.19 | 37,773.60 | 93 | 464,288.40 |
| Activity 990 - General | 389,355.09 | 53,672.64 | 5,440.00 | 375,129.39 | 8,785.70 | 98 | 349,540.75 |
| Location 115 - Indian Springs Totals | \$2,618,327.23 | \$255,928.55 | \$5,440.00 | \$2,432,481.93 | \$180,405.30 | 93% | \$2,333,448.34 |
| Location 116 - Huron Meadows | | | | | | | |
| Activity 180 - Natural Resources | 83,498.47 | 650.99 | .00 | 56,371.46 | 27,127.01 | 68 | 54,128.49 |
| Activity 580 - Cross Country Skiing | 85,936.47 | 17,634.12 | .00 | 83,661.97 | 2,274.50 | 97 | 48,617.33 |
| Activity 590 - Tolling | 995.00 | .00 | .00 | 282.27 | 712.73 | 28 | 331.36 |
| Activity 650 - Golf Course | 885,627.04 | 19,532.07 | .00 | 858,357.98 | 27,269.06 | 97 | 809,112.75 |
| Activity 700 - Special Events | 6,500.00 | .00 | .00 | 3,456.95 | 3,043.05 | 53 | 4,130.97 |
| Activity 710 - Administrative | 76,052.24 | 4,404.40 | .00 | 72,047.00 | 4,005.24 | 95 | 67,624.94 |
| Activity 730 - Police | 146,293.54 | 43,499.28 | .00 | 116,073.67 | 30,219.87 | 79 | 71,300.57 |
| Activity 870 - Wildlife Management | 300.00 | .00 | .00 | .00 | 300.00 | 0 | .00 |
| Activity 990 - General | 288,418.25 | 36,119.60 | .00 | 276,341.04 | 12,077.21 | 96 | 271,357.03 |
| Location 116 - Huron Meadows Totals | \$1,573,621.01 | \$121,840.46 | \$0.00 | \$1,466,592.34 | \$107,028.67 | 93% | \$1,326,603.44 |
| Function 8 - Operations Totals | \$46,119,677.64 | \$4,078,119.38 | \$71,507.30 | \$44,171,201.68 | \$1,876,968.66 | 96% | \$41,132,412.53 |

General Fund Expense Budget by Organization

Through 12/31/25

Prior Fiscal Year Activity Included

Summary Listing

| Organization | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year YTD |
|---|------------------------|----------------------------|---------------------|------------------------|---------------------------|------------|------------------------|
| Fund 10 - General Fund EXPENSE | | | | | | | |
| Function 9 - Administration | | | | | | | |
| Location 100 - Administrative Office | | | | | | | |
| Activity 100 - Executive | 1,151,483.19 | 103,079.00 | 17,776.70 | 1,006,515.85 | 127,190.64 | 89 | 898,334.58 |
| Activity 102 - Diversity, Equity & | 605,105.90 | 52,992.33 | 9,540.20 | 519,180.98 | 76,384.72 | 87 | 492,581.40 |
| Activity 110 - Finance Department | 1,237,787.57 | 137,390.62 | .00 | 1,185,861.65 | 51,925.92 | 96 | 1,063,569.60 |
| Activity 120 - Human Resource | 855,665.46 | 93,039.34 | .00 | 817,161.20 | 38,504.26 | 96 | 691,723.37 |
| Activity 130 - | 2,358,623.80 | 280,596.60 | .00 | 2,210,820.60 | 147,803.20 | 94 | 1,890,248.47 |
| Activity 134 - Graphics Department | 139.30 | .00 | .00 | 139.30 | .00 | 100 | .00 |
| Activity 138 - Web Design Department | 789.81 | 339.94 | .00 | 789.81 | .00 | 100 | 284.95 |
| Activity 140 - Information Technology | 2,069,780.20 | 252,949.39 | .00 | 1,940,944.87 | 128,835.33 | 94 | 1,784,306.47 |
| Activity 150 - Purchasing Department | 362,235.90 | 93,219.97 | .00 | 339,477.72 | 22,758.18 | 94 | 220,781.80 |
| Activity 180 - Natural Resources | 891,872.75 | 134,922.76 | 5,100.00 | 874,865.72 | 11,907.03 | 99 | 718,862.91 |
| Activity 190 - Planning | 1,154,140.55 | 139,941.19 | 26,546.13 | 1,015,863.40 | 111,731.02 | 90 | 878,072.14 |
| Activity 192 - Engineering | 1,609,277.81 | 167,890.00 | 355,065.01 | 1,204,469.50 | 49,743.30 | 97 | 1,003,052.11 |
| Activity 700 - Special Events | 192,437.14 | 2,877.01 | .00 | 192,437.14 | .00 | 100 | 20,950.66 |
| Activity 710 - Administrative | 986,342.47 | 76,992.12 | .00 | 900,483.82 | 85,858.65 | 91 | 736,782.42 |
| Activity 730 - Police | 864,511.23 | 106,674.80 | 994.60 | 814,074.55 | 49,442.08 | 94 | 669,823.00 |
| Activity 880 - Interpretive Center/Mill | 226,685.69 | 26,972.75 | 793.32 | 221,026.02 | 4,866.35 | 98 | 243,463.59 |
| Activity 991 - Joint Government Maint | 389,488.94 | 299,405.00 | .00 | 359,372.38 | 30,116.56 | 92 | 84,878.75 |
| Location 100 - Administrative Office | \$14,956,367.71 | \$1,969,282.82 | \$415,815.96 | \$13,603,484.51 | \$937,067.24 | 94% | \$11,397,716.22 |
| Function 9 - Administration Totals | \$14,956,367.71 | \$1,969,282.82 | \$415,815.96 | \$13,603,484.51 | \$937,067.24 | 94% | \$11,397,716.22 |
| EXPENSE TOTALS | \$81,967,707.13 | \$6,303,498.70 | \$769,467.46 | \$76,646,818.65 | \$4,551,421.02 | 94% | \$68,792,595.64 |
| Fund 10 - General Fund Totals | \$81,967,707.13 | \$6,303,498.70 | \$769,467.46 | \$76,646,818.65 | \$4,551,421.02 | | \$68,792,595.64 |
| Grand Totals | \$81,967,707.13 | \$6,303,498.70 | \$769,467.46 | \$76,646,818.65 | \$4,551,421.02 | | \$68,792,595.64 |

Suppl Maj Mnt Fund Balance Sheet

Through 12/31/25
Summary Listing

| Classification | Current YTD Balance | Prior Year YTD Total | Net Change | Change % |
|---|-----------------------|-----------------------|---------------------|--------------|
| Fund Category Governmental Funds | | | | |
| Fund Type Special Revenue Funds | | | | |
| Fund 20 - Supplemental Maj Mnt Fund | | | | |
| ASSETS | | | | |
| ASSETS | | | | |
| INVESTMENTS | | | | |
| Comerica Restricted Funds | 5,928,203.72 | 5,691,285.19 | 236,918.53 | 4.16 |
| INVESTMENTS Totals | \$5,928,203.72 | \$5,691,285.19 | \$236,918.53 | 4.16% |
| ASSETS Totals | \$5,928,203.72 | \$5,691,285.19 | \$236,918.53 | 4.16% |
| ASSETS TOTALS | \$5,928,203.72 | \$5,691,285.19 | \$236,918.53 | 4.16% |
| LIABILITIES AND FUND EQUITY | | | | |
| LIABILITIES | | | | |
| LIABILITIES | | | | |
| CURRENT LIABILITIES | | | | |
| Contract Retainage Payabl | (.01) | (.01) | .00 | .00 |
| CURRENT LIABILITIES Totals | (\$0.01) | (\$0.01) | \$0.00 | 0.00% |
| LIABILITIES Totals | (\$0.01) | (\$0.01) | \$0.00 | 0.00% |
| LIABILITIES TOTALS | (\$0.01) | (\$0.01) | \$0.00 | 0.00% |
| FUND EQUITY | | | | |
| FUND BALANCE | | | | |
| UNASSIGNED FUND BALANCE | | | | |
| Reserve Future Contingen. | 5,691,285.20 | 5,691,285.20 | .00 | .00 |
| UNASSIGNED FUND BALANCE Totals | \$5,691,285.20 | \$5,691,285.20 | \$0.00 | 0.00% |
| FUND BALANCE Totals | \$5,691,285.20 | \$5,691,285.20 | \$0.00 | 0.00% |
| FUND EQUITY TOTALS Prior to Current Year Changes | \$5,691,285.20 | \$5,691,285.20 | \$0.00 | 0.00% |
| Prior Year Fund Equity Adjustment | .00 | | | |
| Fund Revenues | (236,918.53) | | | |
| Fund Expenses | .00 | | | |
| FUND EQUITY TOTALS | \$5,928,203.73 | \$5,691,285.20 | \$236,918.53 | 4.16% |
| LIABILITIES AND FUND EQUITY | | | | |
| Fund 20 - Supplemental Maj Mnt Fund Totals | \$0.00 | \$0.00 | \$0.00 | +++ |
| Fund Type Special Revenue Funds Totals | \$0.00 | \$0.00 | \$0.00 | +++ |
| Fund Category Governmental Funds Totals | \$0.00 | \$0.00 | \$0.00 | +++ |
| Grand Totals | \$0.00 | \$0.00 | \$0.00 | +++ |

Supplemental Maj Mnt Fund Revenue Budget Performance

Fiscal Year to Date 12/31/25
Include Rollup Account and Rollup to Account

| Account | Account Description | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year YTD |
|---|------------------------------------|----------------|----------------------------|------------------|---------------------|---------------------------|------------|---------------------|
| Fund 20 - Supplemental Maj Mnt Fund | | | | | | | | |
| Function 9 - Administration | | | | | | | | |
| REVENUE | | | | | | | | |
| <i>Revenue</i> | | | | | | | | |
| 4500 | Interest Income | .00 | 18,220.63 | .00 | 236,918.53 | (236,918.53) | +++ | 279,385.83 |
| | <i>Revenue Totals</i> | \$0.00 | \$18,220.63 | \$0.00 | \$236,918.53 | (\$236,918.53) | +++ | \$279,385.83 |
| | REVENUE TOTALS | \$0.00 | \$18,220.63 | \$0.00 | \$236,918.53 | (\$236,918.53) | +++ | \$279,385.83 |
| | Function 9 - Administration Totals | \$0.00 | \$18,220.63 | \$0.00 | \$236,918.53 | (\$236,918.53) | +++ | \$279,385.83 |
| Fund 20 - Supplemental Maj Mnt Fund Totals | | | | | | | | |
| | Grand Totals | \$0.00 | \$18,220.63 | \$0.00 | \$236,918.53 | (\$236,918.53) | | \$279,385.83 |

Supplemental Maj Mnt Fund Revenue Budget by Organization

Through 12/31/25

Prior Fiscal Year Activity Included

Summary Listing

| Organization | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year YTD |
|---|----------------|----------------------------|------------------|------------------|---------------------------|---------|------------------|
| Fund 20 - Supplemental Maj Mnt Fund | | | | | | | |
| REVENUE | | | | | | | |
| Function 9 - Administration | | | | | | | |
| Location 100 - Administrative Office | | | | | | | |
| Activity 990 - General | | | | | | | |
| Category 70 - Other | .00 | 18,220.63 | .00 | 236,918.53 | (236,918.53) | +++ | 279,385.83 |
| Activity 990 - General Totals | \$0.00 | \$18,220.63 | \$0.00 | \$236,918.53 | (\$236,918.53) | +++ | \$279,385.83 |
| Location 100 - Administrative Office | \$0.00 | \$18,220.63 | \$0.00 | \$236,918.53 | (\$236,918.53) | +++ | \$279,385.83 |
| Function 9 - Administration Totals | \$0.00 | \$18,220.63 | \$0.00 | \$236,918.53 | (\$236,918.53) | +++ | \$279,385.83 |
| REVENUE TOTALS | | | | | | | |
| Fund 20 - Supplemental Maj Mnt Fund Totals | \$0.00 | \$18,220.63 | \$0.00 | \$236,918.53 | (\$236,918.53) | | \$279,385.83 |
| Grand Totals | | | | | | | |
| | \$0.00 | \$18,220.63 | \$0.00 | \$236,918.53 | (\$236,918.53) | | \$279,385.83 |

Supplemental Maj Mnt Fund Expense Budget Performance

Fiscal Year to Date 12/31/25
Include Rollup Account and Rollup to Account

| Account | Account Description | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year YTD |
|---------|---------------------|----------------|----------------------------|------------------|------------------|---------------------------|---------|------------------|
|---------|---------------------|----------------|----------------------------|------------------|------------------|---------------------------|---------|------------------|

Supplemental Maj Mnt Fund Expense Budget by Organization

Through 12/31/25

Prior Fiscal Year Activity Included

Summary Listing

| Organization | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year YTD |
|--------------|-------------------|-------------------------------|---------------------|---------------------|------------------------------|------------|---------------------|
|--------------|-------------------|-------------------------------|---------------------|---------------------|------------------------------|------------|---------------------|

Capital Project Fund Balance Sheet

Through 12/31/25
Summary Listing

| Classification | | Current YTD Balance | Prior Year YTD Total | Net Change | Change % |
|-----------------------------|------------------------------------|------------------------|------------------------|-----------------------|---------------|
| Fund Category | Governmental Funds | | | | |
| Fund Type | Capital Projects Funds | | | | |
| Fund | 80 - Capital Projects Fund | | | | |
| | ASSETS | | | | |
| | ASSETS | | | | |
| | INVESTMENTS | | | | |
| Flagstar Bank/C.D. | | 586,016.27 | 532,934.70 | 53,081.57 | 9.96 |
| Public Service Credit Union | | 2,881,871.88 | 2,771,397.18 | 110,474.70 | 3.99 |
| CIBC Bank/C.D. | | 2,302,709.52 | 2,205,243.91 | 97,465.61 | 4.42 |
| Comerica Bank Govt Fund | | 25,577,897.24 | 21,208,545.28 | 4,369,351.96 | 20.60 |
| Comerica Bank Const Sav | | 136,178.20 | .00 | 136,178.20 | +++ |
| | INVESTMENTS Totals | \$31,484,673.11 | \$26,718,121.07 | \$4,766,552.04 | 17.84% |
| | OTHER ASSETS | | | | |
| Accounts Receivable-Other | | 43,764.75 | 65,426.18 | (21,661.43) | (33.11) |
| Due From Other Funds | | .00 | 174,363.92 | (174,363.92) | (100.00) |
| Due From Grants | | 3,170.00 | 3,170.00 | .00 | .00 |
| | OTHER ASSETS Totals | \$46,934.75 | \$242,960.10 | (\$196,025.35) | (80.68%) |
| | ASSETS Totals | \$31,531,607.86 | \$26,961,081.17 | \$4,570,526.69 | 16.95% |
| | ASSETS TOTALS | \$31,531,607.86 | \$26,961,081.17 | \$4,570,526.69 | 16.95% |
| | LIABILITIES AND FUND EQUITY | | | | |
| | LIABILITIES | | | | |
| | LIABILITIES | | | | |
| | CURRENT LIABILITIES | | | | |
| Vouchers Payable | | 2,131,242.46 | 216,605.00 | 1,914,637.46 | 883.93 |
| Due To | | 696,489.49 | 539,466.14 | 157,023.35 | 29.11 |
| Contract Retainage Payabl | | .00 | 38,700.60 | (38,700.60) | (100.00) |
| Deferred Revenue | | 2,500,000.00 | 2,500,000.00 | .00 | .00 |
| | CURRENT LIABILITIES Totals | \$5,327,731.95 | \$3,294,771.74 | \$2,032,960.21 | 61.70% |
| | LIABILITIES Totals | \$5,327,731.95 | \$3,294,771.74 | \$2,032,960.21 | 61.70% |
| | LIABILITIES TOTALS | \$5,327,731.95 | \$3,294,771.74 | \$2,032,960.21 | 61.70% |
| | FUND EQUITY | | | | |
| | FUND BALANCE | | | | |
| | ASSIGNED FUND BALANCE | | | | |
| Planned Use of Fund Balance | | 9,111,955.79 | 9,111,955.79 | .00 | .00 |
| | ASSIGNED FUND BALANCE Totals | \$9,111,955.79 | \$9,111,955.79 | \$0.00 | 0.00% |
| | UNASSIGNED FUND BALANCE | | | | |
| Reserve Future Contingen. | | (9,111,955.79) | (9,111,955.79) | .00 | .00 |
| | UNASSIGNED FUND BALANCE Totals | (\$9,111,955.79) | (\$9,111,955.79) | \$0.00 | 0.00% |
| | FUND BALANCE Totals | \$0.00 | \$0.00 | \$0.00 | +++ |

Capital Project Fund Balance Sheet

Through 12/31/25
Summary Listing

| Classification | Current YTD Balance | Prior Year YTD Total | Net Change | Change % |
|---|---------------------|----------------------|-------------------|-----------|
| Fund Category Governmental Funds | | | | |
| Fund Type Capital Projects Funds | | | | |
| Fund 80 - Capital Projects Fund | | | | |
| FUND EQUITY TOTALS Prior to Current Year Changes | \$0.00 | \$0.00 | \$0.00 | +++ |
| Prior Year Fund Equity Adjustment | (23,666,309.43) | | | |
| Fund Revenues | (16,124,124.12) | | | |
| Fund Expenses | 13,586,557.64 | | | |
| FUND EQUITY TOTALS | \$26,203,875.91 | \$0.00 | \$26,203,875.91 | +++ |
| LIABILITIES AND FUND EQUITY | | | | |
| Fund 80 - Capital Projects Fund Totals | \$31,531,607.86 | \$3,294,771.74 | \$28,236,836.12 | 857.02% |
| Fund Type Capital Projects Funds Totals | \$0.00 | \$23,666,309.43 | (\$23,666,309.43) | (100.00%) |
| Fund Category Governmental Funds Totals | \$0.00 | \$23,666,309.43 | (\$23,666,309.43) | (100.00%) |
| Grand Totals | \$0.00 | \$23,666,309.43 | (\$23,666,309.43) | (100.00%) |

Capital Project Revenue Budget Performance

Fiscal Year to Date 12/31/25
Include Rollup Account and Rollup to Account

| Account | Account Description | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year YTD |
|--|------------------------------------|-----------------|----------------------------|------------------|------------------|---------------------------|---------|------------------|
| Fund 80 - Capital Projects Fund | | | | | | | | |
| Function 2 - Transfer | | | | | | | | |
| REVENUE | | | | | | | | |
| <i>Revenue</i> | | | | | | | | |
| 6000 | Transfer In - General Fund | | | | | | | |
| 6000.10 | Transfer In - General Fund | 14,240,507.00 | .00 | .00 | 14,240,507.00 | .00 | 100 | 11,413,961.75 |
| | 6000 - Transfer In - General Fund | \$14,240,507.00 | \$0.00 | \$0.00 | \$14,240,507.00 | \$0.00 | 100% | \$11,413,961.75 |
| | <i>Revenue Totals</i> | \$14,240,507.00 | \$0.00 | \$0.00 | \$14,240,507.00 | \$0.00 | 100% | \$11,413,961.75 |
| | REVENUE TOTALS | \$14,240,507.00 | \$0.00 | \$0.00 | \$14,240,507.00 | \$0.00 | 100% | \$11,413,961.75 |
| | Function 2 - Transfer Totals | \$14,240,507.00 | \$0.00 | \$0.00 | \$14,240,507.00 | \$0.00 | 100% | \$11,413,961.75 |
| Function 9 - Administration | | | | | | | | |
| REVENUE | | | | | | | | |
| <i>Revenue</i> | | | | | | | | |
| 4400 | Grant Revenue | 10,589,558.95 | .00 | .00 | 247,142.76 | 10,342,416.19 | 2 | 1,058,077.90 |
| 4450 | Donations | 268,000.00 | .00 | .00 | 268,000.00 | .00 | 100 | 500,000.00 |
| 4500 | Interest Income | 90,000.00 | 297,685.04 | .00 | 1,368,474.36 | (1,278,474.36) | 1521 | 1,135,516.93 |
| | <i>Revenue Totals</i> | \$10,947,558.95 | \$297,685.04 | \$0.00 | \$1,883,617.12 | \$9,063,941.83 | 17% | \$2,693,594.83 |
| | REVENUE TOTALS | \$10,947,558.95 | \$297,685.04 | \$0.00 | \$1,883,617.12 | \$9,063,941.83 | 17% | \$2,693,594.83 |
| | Function 9 - Administration Totals | \$10,947,558.95 | \$297,685.04 | \$0.00 | \$1,883,617.12 | \$9,063,941.83 | 17% | \$2,693,594.83 |
| Fund 80 - Capital Projects Fund Totals | | | | | | | | |
| | Grand Totals | \$25,188,065.95 | \$297,685.04 | \$0.00 | \$16,124,124.12 | \$9,063,941.83 | | \$14,107,556.58 |

Capital Project Revenue Budget by Organization

Through 12/31/25

Prior Fiscal Year Activity Included

Summary Listing

| Organization | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year Total |
|--|-----------------|----------------------------|------------------|------------------|---------------------------|---------|--------------------|
| Fund 80 - Capital Projects Fund | | | | | | | |
| REVENUE | | | | | | | |
| Function 2 - Transfer | | | | | | | |
| Location 100 - Administrative Office | | | | | | | |
| Activity 990 - General | 14,240,507.00 | .00 | .00 | 14,240,507.00 | .00 | 100 | 11,413,961.75 |
| Location 100 - Administrative Office | \$14,240,507.00 | \$0.00 | \$0.00 | \$14,240,507.00 | \$0.00 | 100% | \$11,413,961.75 |
| Function 2 - Transfer Totals | \$14,240,507.00 | \$0.00 | \$0.00 | \$14,240,507.00 | \$0.00 | 100% | \$11,413,961.75 |
| Function 5 - Capital | | | | | | | |
| Location 102 - Lake St. Clair | | | | | | | |
| Activity 538 - Beach | .00 | .00 | .00 | .00 | .00 | +++ | .00 |
| Location 102 - Lake St. Clair Totals | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | +++ | \$0.00 |
| Function 5 - Capital Totals | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | +++ | \$0.00 |
| Function 9 - Administration | | | | | | | |
| Location 100 - Administrative Office | | | | | | | |
| Activity 990 - General | 10,947,558.95 | 297,685.04 | .00 | 1,883,617.12 | 9,063,941.83 | 17 | 2,693,594.83 |
| Location 100 - Administrative Office | \$10,947,558.95 | \$297,685.04 | \$0.00 | \$1,883,617.12 | \$9,063,941.83 | 17% | \$2,693,594.83 |
| Function 9 - Administration Totals | \$10,947,558.95 | \$297,685.04 | \$0.00 | \$1,883,617.12 | \$9,063,941.83 | 17% | \$2,693,594.83 |
| REVENUE TOTALS | \$25,188,065.95 | \$297,685.04 | \$0.00 | \$16,124,124.12 | \$9,063,941.83 | 64% | \$14,107,556.58 |
| Fund 80 - Capital Projects Fund Totals | \$25,188,065.95 | \$297,685.04 | \$0.00 | \$16,124,124.12 | \$9,063,941.83 | | \$14,107,556.58 |
| Grand Totals | \$25,188,065.95 | \$297,685.04 | \$0.00 | \$16,124,124.12 | \$9,063,941.83 | | \$14,107,556.58 |

Capital Project Expense Budget Performance

Fiscal Year to Date 12/31/25
Include Rollup Account and Rollup to Account

| Account | Account Description | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year YTD |
|--|------------------------------------|-------------------|----------------------------|------------------|-------------------|---------------------------|---------|------------------|
| Fund 80 - Capital Projects Fund | | | | | | | | |
| Function 2 - Transfer | | | | | | | | |
| EXPENSE | | | | | | | | |
| Expenditures | | | | | | | | |
| 9965 | Transfer Out - General Fund | | | | | | | |
| 9965.10 | Transfer Out - General Fund | 278.93 | .00 | .00 | 278.93 | .00 | 100 | 9,187.39 |
| | 9965 - Transfer Out - General Fund | \$278.93 | \$0.00 | \$0.00 | \$278.93 | \$0.00 | 100% | \$9,187.39 |
| | Expenditures Totals | \$278.93 | \$0.00 | \$0.00 | \$278.93 | \$0.00 | 100% | \$9,187.39 |
| | EXPENSE TOTALS | \$278.93 | \$0.00 | \$0.00 | \$278.93 | \$0.00 | 100% | \$9,187.39 |
| | Function 2 - Transfer Totals | (\$278.93) | \$0.00 | \$0.00 | (\$278.93) | \$0.00 | 100% | (\$9,187.39) |
| Function 5 - Capital | | | | | | | | |
| EXPENSE | | | | | | | | |
| Personnel Services | | | | | | | | |
| 9010 | Full Time Wages | 617,891.09 | 54,102.32 | .00 | 525,395.80 | 92,495.29 | 85 | 415,654.45 |
| 9013 | FT Benefits Pd to Emps | 31,096.30 | 13,403.04 | .00 | 40,787.73 | (9,691.43) | 131 | 21,595.62 |
| 9014 | FT Benefits Pd for Emps | 223,683.68 | 21,131.61 | .00 | 218,116.01 | 5,567.67 | 98 | 156,245.41 |
| 9020 | Part Time Wages | .00 | .00 | .00 | .00 | .00 | +++ | 2,889.81 |
| | Personnel Services Totals | \$872,671.07 | \$88,636.97 | \$0.00 | \$784,299.54 | \$88,371.53 | 90% | \$596,385.29 |
| Contractual Services | | | | | | | | |
| 9410 | Professional Services | 439,582.89 | 3,236.50 | 133,446.15 | 305,536.48 | 600.26 | 100 | 360,498.82 |
| 9420 | Outside Services | 45,850,022.68 | 2,711,392.98 | 7,137,578.47 | 12,496,442.69 | 26,216,001.52 | 43 | 3,676,717.05 |
| | Contractual Services Totals | \$46,289,605.57 | \$2,714,629.48 | \$7,271,024.62 | \$12,801,979.17 | \$26,216,601.78 | 43% | \$4,037,215.87 |
| | EXPENSE TOTALS | \$47,162,276.64 | \$2,803,266.45 | \$7,271,024.62 | \$13,586,278.71 | \$26,304,973.31 | 44% | \$4,633,601.16 |
| | Function 5 - Capital Totals | (\$47,162,276.64) | (\$2,803,266.45) | (\$7,271,024.62) | (\$13,586,278.71) | (\$26,304,973.31) | 44% | (\$4,633,601.16) |
| Fund 80 - Capital Projects Fund Totals | | | | | | | | |
| | | \$47,162,555.57 | \$2,803,266.45 | \$7,271,024.62 | \$13,586,557.64 | \$26,304,973.31 | | \$4,642,788.55 |
| | Grand Totals | \$47,162,555.57 | \$2,803,266.45 | \$7,271,024.62 | \$13,586,557.64 | \$26,304,973.31 | | \$4,642,788.55 |

Capital Project Expense Budget by Organization

Through 12/31/25

Prior Fiscal Year Activity Included

Summary Listing

| Organization | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year Total |
|---|-----------------|----------------------------|------------------|------------------|---------------------------|---------|--------------------|
| Fund 80 - Capital Projects Fund | | | | | | | |
| EXPENSE | | | | | | | |
| Function 2 - Transfer | | | | | | | |
| Location 100 - Administrative Office | | | | | | | |
| Activity 990 - General | 278.93 | .00 | .00 | 278.93 | .00 | 100 | 9,187.39 |
| Location 100 - Administrative Office | \$278.93 | \$0.00 | \$0.00 | \$278.93 | \$0.00 | 100% | \$9,187.39 |
| Function 2 - Transfer Totals | \$278.93 | \$0.00 | \$0.00 | \$278.93 | \$0.00 | 100% | \$9,187.39 |
| Function 5 - Capital | | | | | | | |
| Location 100 - Administrative Office | | | | | | | |
| Activity 192 - Engineering | 86,768.75 | .00 | .00 | .00 | 86,768.75 | 0 | .00 |
| Activity 990 - General | 105,805.88 | 677.62 | .00 | 5,805.88 | 100,000.00 | 5 | 4,097.75 |
| Location 100 - Administrative Office | \$192,574.63 | \$677.62 | \$0.00 | \$5,805.88 | \$186,768.75 | 3% | \$4,097.75 |
| Location 102 - Lake St. Clair | | | | | | | |
| Activity 531 - Pool | .00 | .00 | .00 | .00 | .00 | +++ | .00 |
| Activity 538 - Beach | .00 | .00 | .00 | .00 | .00 | +++ | 17,000.00 |
| Activity 540 - Dockage/Boat Storage | .00 | .00 | .00 | .00 | .00 | +++ | 47,350.00 |
| Activity 590 - Tolling | 75,000.00 | .00 | 27,600.00 | .00 | 47,400.00 | 37 | 84,595.34 |
| Activity 880 - Interpretive Center/Mill | .00 | .00 | .00 | .00 | .00 | +++ | .00 |
| Activity 940 - Heart Lab-LSC | .00 | .00 | .00 | .00 | .00 | +++ | .00 |
| Activity 990 - General | 18,670,936.13 | 1,092,059.78 | 943,501.67 | 3,718,985.57 | 14,008,448.89 | 25 | 591,695.73 |
| Location 102 - Lake St. Clair Totals | \$18,745,936.13 | \$1,092,059.78 | \$971,101.67 | \$3,718,985.57 | \$14,055,848.89 | 25% | \$740,641.07 |
| Location 104 - Kensington | | | | | | | |
| Activity 538 - Beach | 40,000.00 | .00 | .00 | 36,075.00 | 3,925.00 | 90 | .00 |
| Activity 540 - Dockage/Boat Storage | .00 | .00 | .00 | .00 | .00 | +++ | .00 |
| Activity 590 - Tolling | 75,000.00 | .00 | 52,800.00 | 600.00 | 21,600.00 | 71 | .00 |
| Activity 650 - Golf Course | .00 | .00 | .00 | .00 | .00 | +++ | .00 |
| Activity 660 - Disc/Adventure Golf | .00 | .00 | .00 | .00 | .00 | +++ | .00 |
| Activity 880 - Interpretive Center/Mill | .00 | .00 | .00 | .00 | .00 | +++ | .00 |
| Activity 881 - Farm Learning Center | .00 | .00 | .00 | .00 | .00 | +++ | .00 |
| Activity 990 - General | 784,856.57 | 15,224.56 | .00 | 457,171.49 | 327,685.08 | 58 | 3,945.83 |
| Location 104 - Kensington Totals | \$899,856.57 | \$15,224.56 | \$52,800.00 | \$493,846.49 | \$353,210.08 | 61% | \$3,945.83 |
| Location 106 - Lower Huron/Will/Oakwoods | | | | | | | |
| Activity 532 - Waterpark | .00 | .00 | .00 | .00 | .00 | +++ | .00 |
| Activity 610 - Family Camping | 645,734.28 | 259,502.76 | 23,225.73 | 1,340,681.74 | (718,173.19) | 211 | 18,347.44 |
| Activity 650 - Golf Course | 917,521.32 | 245.40 | 277,673.53 | 142,381.83 | 497,465.96 | 46 | 332,524.92 |
| Activity 660 - Disc/Adventure Golf | 60,000.00 | 93.12 | .00 | 9,991.95 | 50,008.05 | 17 | .00 |
| Activity 880 - Interpretive Center/Mill | .00 | .00 | .00 | .00 | .00 | +++ | 89,913.51 |
| Activity 990 - General | 5,298,115.29 | 188,341.52 | 77,596.36 | 2,517,586.44 | 2,702,932.49 | 49 | 326,481.67 |

Capital Project Expense Budget by Organization

Through 12/31/25

Prior Fiscal Year Activity Included

Summary Listing

| Organization | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year Total |
|--|-----------------|----------------------------|------------------|------------------|---------------------------|---------|--------------------|
| Fund 80 - Capital Projects Fund | | | | | | | |
| EXPENSE | | | | | | | |
| Function 5 - Capital | | | | | | | |
| Location 106 - Lower | \$6,921,370.89 | \$448,182.80 | \$378,495.62 | \$4,010,641.96 | \$2,532,233.31 | 63% | \$767,267.54 |
| Location 108 - Hudson Mills/Dexter/Delhi | | | | | | | |
| Activity 590 - Tolling | .00 | .00 | .00 | .00 | .00 | +++ | .00 |
| Activity 650 - Golf Course | .00 | .00 | .00 | .00 | .00 | +++ | 27,370.00 |
| Activity 990 - General | 3,646,293.52 | 10,981.17 | 28,983.90 | 1,543,511.91 | 2,073,797.71 | 43 | 113,484.04 |
| Location 108 - Hudson | \$3,646,293.52 | \$10,981.17 | \$28,983.90 | \$1,543,511.91 | \$2,073,797.71 | 43% | \$140,854.04 |
| Location 109 - Stony Creek | | | | | | | |
| Activity 538 - Beach | .00 | .00 | .00 | .00 | .00 | +++ | .00 |
| Activity 540 - Dockage/Boat Storage | .00 | .00 | .00 | .00 | .00 | +++ | .00 |
| Activity 590 - Tolling | 20,000.00 | .00 | .00 | .00 | 20,000.00 | 0 | .00 |
| Activity 650 - Golf Course | 2,811,838.48 | .00 | .00 | 38,740.00 | 2,773,098.48 | 1 | 1,244.27 |
| Activity 990 - General | 2,634,471.56 | 42,562.61 | 30,882.81 | 730,291.60 | 1,873,297.15 | 29 | 1,238,421.95 |
| Location 109 - Stony Creek Totals | \$5,466,310.04 | \$42,562.61 | \$30,882.81 | \$769,031.60 | \$4,666,395.63 | 15% | \$1,239,666.22 |
| Location 112 - Lake Erie | | | | | | | |
| Activity 531 - Pool | 8,234,592.97 | 1,191,804.96 | 5,622,027.86 | 2,526,109.21 | 86,455.90 | 99 | 140,172.18 |
| Activity 650 - Golf Course | 263,775.31 | 1,351.21 | .00 | 84,335.73 | 179,439.58 | 32 | 3,806.88 |
| Activity 990 - General | 343,056.72 | 95.43 | 5,643.00 | 122,464.14 | 214,949.58 | 37 | 1,040,847.06 |
| Location 112 - Lake Erie Totals | \$8,841,425.00 | \$1,193,251.60 | \$5,627,670.86 | \$2,732,909.08 | \$480,845.06 | 95% | \$1,184,826.12 |
| Location 113 - Wolcott | | | | | | | |
| Activity 880 - Interpretive Center/Mill | .00 | .00 | .00 | .00 | .00 | +++ | .00 |
| Activity 881 - Farm Learning Center | 1,150,080.23 | .00 | .00 | 80.23 | 1,150,000.00 | 0 | .00 |
| Activity 990 - General | 315,482.00 | .00 | 160,327.40 | 60,477.20 | 94,677.40 | 70 | 129,635.80 |
| Location 113 - Wolcott Totals | \$1,465,562.23 | \$0.00 | \$160,327.40 | \$60,557.43 | \$1,244,677.40 | 15% | \$129,635.80 |
| Location 115 - Indian Springs | | | | | | | |
| Activity 650 - Golf Course | 198,316.18 | 326.31 | 20,762.36 | 60,711.14 | 116,842.68 | 41 | 112,793.70 |
| Activity 990 - General | 549,578.31 | .00 | .00 | .00 | 549,578.31 | 0 | 309,873.09 |
| Location 115 - Indian Springs Totals | \$747,894.49 | \$326.31 | \$20,762.36 | \$60,711.14 | \$666,420.99 | 11% | \$422,666.79 |
| Location 116 - Huron Meadows | | | | | | | |
| Activity 650 - Golf Course | 235,053.14 | .00 | .00 | 190,277.65 | 44,775.49 | 81 | .00 |
| Activity 990 - General | .00 | .00 | .00 | .00 | .00 | +++ | .00 |
| Location 116 - Huron Meadows Totals | \$235,053.14 | \$0.00 | \$0.00 | \$190,277.65 | \$44,775.49 | 81% | \$0.00 |
| Function 5 - Capital Totals | \$47,162,276.64 | \$2,803,266.45 | \$7,271,024.62 | \$13,586,278.71 | \$26,304,973.31 | 44% | \$4,633,601.16 |
| EXPENSE TOTALS | \$47,162,555.57 | \$2,803,266.45 | \$7,271,024.62 | \$13,586,557.64 | \$26,304,973.31 | 44% | \$4,642,788.55 |

Capital Project Expense Budget by Organization

Through 12/31/25

Prior Fiscal Year Activity Included

Summary Listing

| Organization | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Rec'd | % Prior Year Total |
|--|-------------------|-------------------------------|---------------------|---------------------|------------------------------|------------|-----------------------|
| Fund 80 - Capital Projects Fund Totals | \$47,162,555.57 | \$2,803,266.45 | \$7,271,024.62 | \$13,586,557.64 | \$26,304,973.31 | | \$4,642,788.55 |
| Grand Totals | \$47,162,555.57 | \$2,803,266.45 | \$7,271,024.62 | \$13,586,557.64 | \$26,304,973.31 | | \$4,642,788.55 |

Payment Register

Payment Dates 12/01/25 - 12/31/25

| Number | Date | Status | Void Reason | Reconciled/ Voided Date | Source | Payee Name | Transaction Amount | Difference |
|--|------------|--------|----------------|----------------------------|------------------|---|-----------------------|------------|
| Bank Account 1-Comerica - Comerica Bank Checking | | | | | | | | |
| Payment Type Check | | | | | | | | |
| 277947 | 12/04/2025 | Open | | | Accounts Payable | 21st Century Media - Michigan | 2,000.00 | .00 |
| 277948 | 12/04/2025 | Open | | | Accounts Payable | 3Sixty Interactive, Inc | 15,400.00 | .00 |
| 277949 | 12/04/2025 | Open | | | Accounts Payable | 4imprint, Inc | 752.13 | .00 |
| 277950 | 12/04/2025 | Open | | | Accounts Payable | Absopure Water Company | 236.85 | .00 |
| 277951 | 12/04/2025 | Open | | | Accounts Payable | Acee Deucee Porta Can Inc. | 1,710.00 | .00 |
| 277952 | 12/04/2025 | Open | | | Accounts Payable | Advance Auto Parts AAP Financial Services | 207.92 | .00 |
| 277953 | 12/04/2025 | Open | | | Accounts Payable | Advanced Turf Solutions | 5,438.00 | .00 |
| 277954 | 12/04/2025 | Open | | | Accounts Payable | Aflac Group Insurance | 5,568.66 | .00 |
| 277955 | 12/04/2025 | Open | | | Accounts Payable | Allingham Corporation | 4,442.00 | .00 |
| 277956 | 12/04/2025 | Open | | | Accounts Payable | American Jersey Cattle Club | 30.00 | .00 |
| 277957 | 12/04/2025 | Open | | | Accounts Payable | Andersen, Les | 550.00 | .00 |
| 277958 | 12/04/2025 | Open | | | Accounts Payable | Applied Innovation | 1,395.33 | .00 |
| 277959 | 12/04/2025 | Open | | | Accounts Payable | Asphalt Specialists, Inc. | 14,923.66 | .00 |
| 277960 | 12/04/2025 | Open | | | Accounts Payable | AT&T | 2,436.89 | .00 |
| 277961 | 12/04/2025 | Open | | | Accounts Payable | AT&T Mobility | 2,919.70 | .00 |
| 277962 | 12/04/2025 | Open | | | Accounts Payable | AT&T Mobility | 2,123.04 | .00 |
| 277963 | 12/04/2025 | Open | | | Accounts Payable | Auto One of Brighton | 135.00 | .00 |
| 277964 | 12/04/2025 | Open | | | Accounts Payable | Auto-Wares | 1,258.58 | .00 |
| 277965 | 12/04/2025 | Open | | | Accounts Payable | Aventric Technologies | 1,277.00 | .00 |
| 277966 | 12/04/2025 | Open | | | Accounts Payable | Banyai, Brian | 75.00 | .00 |
| 277967 | 12/04/2025 | Open | | | Accounts Payable | Beltz, Nichole | 150.00 | .00 |
| 277968 | 12/04/2025 | Open | | | Accounts Payable | Big Belly Solar LLC | 21,048.40 | .00 |
| 277969 | 12/04/2025 | Open | | | Accounts Payable | Big PDQ | 88.01 | .00 |
| 277970 | 12/04/2025 | Open | | | Accounts Payable | Blue Cross/Blue Shield Of Mich | 260,493.94 | .00 |
| 277971 | 12/04/2025 | Open | | | Accounts Payable | Bostick Truck Center LLC | 792.56 | .00 |
| 277972 | 12/04/2025 | Open | | | Accounts Payable | CardConnect | 3,150.00 | .00 |
| 277973 | 12/04/2025 | Open | | | Accounts Payable | CDW Government | 2,543.05 | .00 |
| 277974 | 12/04/2025 | Open | | | Accounts Payable | Chapter 13 Trustee of Flint, Melissa A. | 119.08 | .00 |
| 277975 | 12/04/2025 | Open | | | Accounts Payable | Choozle, Inc | 29,162.72 | .00 |
| 277976 | 12/04/2025 | Open | | | Accounts Payable | Consumers Energy Company | 6,057.70 | .00 |
| 277977 | 12/04/2025 | Open | | | Accounts Payable | Crain Communications Inc | 5,200.00 | .00 |
| 277978 | 12/04/2025 | Open | | | Accounts Payable | Deucher, Peter | 150.00 | .00 |
| 277979 | 12/04/2025 | Open | | | Accounts Payable | Drivergent Transportation | 600.00 | .00 |
| 277980 | 12/04/2025 | Open | | | Accounts Payable | DTE Energy | 4,908.45 | .00 |
| 277981 | 12/04/2025 | Voided | Cancel invoice | 12/04/2025 | Accounts Payable | DTE Energy | 184.20 | |
| 277982 | 12/04/2025 | Open | | | Accounts Payable | DTE Energy | 6,490.65 | .00 |

Payment Register

Payment Dates 12/01/25 - 12/31/25

| Number | Date | Status | Void Reason | Reconciled/ Voided Date | Source | Payee Name | Transaction Amount | Difference |
|--|------------|--------|-------------|----------------------------|------------------|--------------------------------------|-----------------------|------------|
| Bank Account 1-Comerica - Comerica Bank Checking | | | | | | | | |
| Payment Type Check | | | | | | | | |
| 277983 | 12/04/2025 | Open | | | Accounts Payable | DTE Energy | 4,861.70 | .00 |
| 277984 | 12/04/2025 | Open | | | Accounts Payable | DTE Energy | 6,498.97 | .00 |
| 277985 | 12/04/2025 | Open | | | Accounts Payable | DTE Energy | 1,238.81 | .00 |
| 277986 | 12/04/2025 | Open | | | Accounts Payable | DTE Energy | 2,712.60 | .00 |
| 277987 | 12/04/2025 | Open | | | Accounts Payable | DTE Energy | 156.90 | .00 |
| 277988 | 12/04/2025 | Open | | | Accounts Payable | DTE Energy | 5,159.45 | .00 |
| 277989 | 12/04/2025 | Open | | | Accounts Payable | DTE Energy | 586.73 | .00 |
| 277990 | 12/04/2025 | Open | | | Accounts Payable | Edgewater Resources LLC | 2,186.50 | .00 |
| 277991 | 12/04/2025 | Open | | | Accounts Payable | Feldman Chevrolet of New Hudson | 4,409.63 | .00 |
| 277992 | 12/04/2025 | Open | | | Accounts Payable | Flat Rock Automotive, Inc | 284.47 | .00 |
| 277993 | 12/04/2025 | Open | | | Accounts Payable | Frank, Heather | 150.00 | .00 |
| 277994 | 12/04/2025 | Open | | | Accounts Payable | Fraser Mechanical, Inc. | 4,836.52 | .00 |
| 277995 | 12/04/2025 | Open | | | Accounts Payable | Gallagher Fire Equipment Company | 916.00 | .00 |
| 277996 | 12/04/2025 | Open | | | Accounts Payable | Grainger Inc | 3,820.74 | .00 |
| 277997 | 12/04/2025 | Open | | | Accounts Payable | Graph-X Signs and Designs, Inc | 3,426.37 | .00 |
| 277998 | 12/04/2025 | Open | | | Accounts Payable | Great Lakes Winter Trails Council | 540.00 | .00 |
| 277999 | 12/04/2025 | Open | | | Accounts Payable | Grover Construction LLC | 8,812.00 | .00 |
| 278000 | 12/04/2025 | Open | | | Accounts Payable | Hamp, Kadee | 12.00 | .00 |
| 278001 | 12/04/2025 | Open | | | Accounts Payable | Harrell's LLC | 3,003.31 | .00 |
| 278002 | 12/04/2025 | Open | | | Accounts Payable | Harrison Township | 20,599.66 | .00 |
| 278003 | 12/04/2025 | Open | | | Accounts Payable | Healthy Acres Veterinary Clinic PLLC | 2,184.64 | .00 |
| 278004 | 12/04/2025 | Open | | | Accounts Payable | Hi-Tech Safe & Lock Company | 62.50 | .00 |
| 278005 | 12/04/2025 | Open | | | Accounts Payable | Hub International Midwest Limited | 13,524.00 | .00 |
| 278006 | 12/04/2025 | Open | | | Accounts Payable | Hubbell, Roth & Clark, Inc. | 19,270.74 | .00 |
| 278007 | 12/04/2025 | Open | | | Accounts Payable | Huron Valley Guns LLC | 84.99 | .00 |
| 278008 | 12/04/2025 | Open | | | Accounts Payable | Inch Memorials | 302.00 | .00 |
| 278009 | 12/04/2025 | Open | | | Accounts Payable | Joe Ballor Towing Inc | 142.00 | .00 |
| 278010 | 12/04/2025 | Open | | | Accounts Payable | John D Osborne Trucking Co. | 20,731.61 | .00 |
| 278011 | 12/04/2025 | Open | | | Accounts Payable | K&M Tire | 860.00 | .00 |
| 278012 | 12/04/2025 | Open | | | Accounts Payable | Kaeb Sales, Inc | 720.00 | .00 |
| 278013 | 12/04/2025 | Open | | | Accounts Payable | Kiesler Police Supply, Inc. | 13,664.69 | .00 |
| 278014 | 12/04/2025 | Open | | | Accounts Payable | Left Hand Agency LLC | 4,476.00 | .00 |
| 278015 | 12/04/2025 | Open | | | Accounts Payable | Leslie Tire | 1,310.11 | .00 |
| 278016 | 12/04/2025 | Open | | | Accounts Payable | Lower Huron Supply Co. | 2,040.05 | .00 |
| 278017 | 12/04/2025 | Open | | | Accounts Payable | Lumberjack Shack, Inc. | 122.32 | .00 |
| 278018 | 12/04/2025 | Open | | | Accounts Payable | Macomb County Department of Roads | 89.60 | .00 |

Payment Register

Payment Dates 12/01/25 - 12/31/25

| Number | Date | Status | Void Reason | Reconciled/ Voided Date | Source | Payee Name | Transaction Amount | Difference |
|--|------------|--------|----------------|----------------------------|------------------|--|-----------------------|------------|
| Bank Account 1-Comerica - Comerica Bank Checking | | | | | | | | |
| Payment Type Check | | | | | | | | |
| 278019 | 12/04/2025 | Open | | | Accounts Payable | Mast, Daniel | 1,220.00 | .00 |
| 278020 | 12/04/2025 | Open | | | Accounts Payable | Metro Environmental Services, Inc. | 29,792.50 | .00 |
| 278021 | 12/04/2025 | Open | | | Accounts Payable | Metro Parent Media Group | 2,150.00 | .00 |
| 278022 | 12/04/2025 | Open | | | Accounts Payable | Michigan, State of | 290.00 | .00 |
| 278023 | 12/04/2025 | Open | | | Accounts Payable | Michigan, State of | 89.00 | .00 |
| 278024 | 12/04/2025 | Open | | | Accounts Payable | Michigan Chamber of Commerce | 2,390.00 | .00 |
| 278025 | 12/04/2025 | Open | | | Accounts Payable | Michigan Municipal League | 1,165.00 | .00 |
| 278026 | 12/04/2025 | Open | | | Accounts Payable | Michigan Recreation & Park Association | 3,715.00 | .00 |
| 278027 | 12/04/2025 | Open | | | Accounts Payable | Mid Thumb Contracting, LLC | 10,575.00 | .00 |
| 278028 | 12/04/2025 | Open | | | Accounts Payable | Mid-Michigan Recycling, L.C. | 1,010.00 | .00 |
| 278029 | 12/04/2025 | Open | | | Accounts Payable | Midland Credit Management, INC | 215.00 | .00 |
| 278030 | 12/04/2025 | Open | | | Accounts Payable | Miller, Kathleen | 150.00 | .00 |
| 278031 | 12/04/2025 | Open | | | Accounts Payable | Miller, Shedreka | 140.00 | .00 |
| 278032 | 12/04/2025 | Open | | | Accounts Payable | Nature's Brush Studio LLC | 840.00 | .00 |
| 278033 | 12/04/2025 | Open | | | Accounts Payable | Navia Benefit Solutions | 400.00 | .00 |
| 278034 | 12/04/2025 | Open | | | Accounts Payable | nexVortex, Inc | 5,160.19 | .00 |
| 278035 | 12/04/2025 | Open | | | Accounts Payable | O Practice LLC DBA The Olori Network | 5,000.00 | .00 |
| 278036 | 12/04/2025 | Open | | | Accounts Payable | Oakland County Treasurer | 4,950.75 | .00 |
| 278037 | 12/04/2025 | Open | | | Accounts Payable | Occupational Health Centers of MI | 224.00 | .00 |
| 278038 | 12/04/2025 | Open | | | Accounts Payable | Oscar W Larson Co | 4,355.76 | .00 |
| 278039 | 12/04/2025 | Open | | | Accounts Payable | Painting Barn LLC, The | 1,500.00 | .00 |
| 278040 | 12/04/2025 | Open | | | Accounts Payable | Petty Cash-Kensington | 162.35 | .00 |
| 278041 | 12/04/2025 | Open | | | Accounts Payable | Pitney Bowes | 190.20 | .00 |
| 278042 | 12/04/2025 | Open | | | Accounts Payable | Provost, James | 93.50 | .00 |
| 278043 | 12/04/2025 | Open | | | Accounts Payable | Putz, Renee | 35.55 | .00 |
| 278044 | 12/04/2025 | Open | | | Accounts Payable | Ray Wiegand's Nursery Inc | 6,796.00 | .00 |
| 278045 | 12/04/2025 | Open | | | Accounts Payable | Riggs, Colin | 82.04 | .00 |
| 278046 | 12/04/2025 | Open | | | Accounts Payable | RKA Petroleum Co's | 12,410.79 | .00 |
| 278047 | 12/04/2025 | Open | | | Accounts Payable | Rocket Close, LLC | 520.00 | .00 |
| 278048 | 12/04/2025 | Open | | | Accounts Payable | Romeo Rental-all, Inc. | 947.30 | .00 |
| 278049 | 12/04/2025 | Voided | Cancel invoice | 12/04/2025 | Accounts Payable | Roseville Community Schools | 346.16 | |
| 278050 | 12/04/2025 | Open | | | Accounts Payable | Rosy Brothers, Inc. | 2,005.75 | .00 |
| 278051 | 12/04/2025 | Open | | | Accounts Payable | Sand Sales Company | 15,410.66 | .00 |
| 278052 | 12/04/2025 | Open | | | Accounts Payable | Schneider Tire Outlet Inc | 1,442.00 | .00 |
| 278053 | 12/04/2025 | Open | | | Accounts Payable | SEI Private Trust Company | 1,353.87 | |
| 278054 | 12/04/2025 | Open | | | Accounts Payable | SEMCO Energy | 1,255.36 | .00 |

Payment Register

Payment Dates 12/01/25 - 12/31/25

| Number | Date | Status | Void Reason | Reconciled/ Voided Date | Source | Payee Name | Transaction Amount | Difference |
|--|------------|--------|-------------|----------------------------|------------------|--------------------------------------|-----------------------|------------|
| Bank Account 1-Comerica - Comerica Bank Checking | | | | | | | | |
| Payment Type Check | | | | | | | | |
| 278055 | 12/04/2025 | Open | | | Accounts Payable | ServicePro | 301.00 | .00 |
| 278056 | 12/04/2025 | Open | | | Accounts Payable | SiteOne Landscape Co | 1,495.82 | .00 |
| 278057 | 12/04/2025 | Open | | | Accounts Payable | Southern Truck Equipment Inc | 74.08 | .00 |
| 278058 | 12/04/2025 | Open | | | Accounts Payable | Stony Creek Metropark | 250.00 | .00 |
| 278059 | 12/04/2025 | Open | | | Accounts Payable | Superior Comfort Heating & Cooling | 412.38 | .00 |
| 278060 | 12/04/2025 | Open | | | Accounts Payable | UPS | 460.93 | .00 |
| 278061 | 12/04/2025 | Open | | | Accounts Payable | Vetter, Maxwell | 150.00 | .00 |
| 278062 | 12/04/2025 | Open | | | Accounts Payable | Visit Detroit | 425.00 | .00 |
| 278063 | 12/04/2025 | Open | | | Accounts Payable | Walker , Kirk | 813.69 | .00 |
| 278064 | 12/04/2025 | Open | | | Accounts Payable | Ward, Amber | 150.00 | .00 |
| 278065 | 12/04/2025 | Open | | | Accounts Payable | Warren Consolidated Schools | 500.00 | .00 |
| 278066 | 12/04/2025 | Open | | | Accounts Payable | Waste Mgmt - East | 248.50 | .00 |
| 278067 | 12/04/2025 | Open | | | Accounts Payable | Webster & Garner Inc. | 364.13 | .00 |
| 278068 | 12/04/2025 | Open | | | Accounts Payable | Weingartz Supply Company | 357.64 | .00 |
| 278069 | 12/04/2025 | Open | | | Accounts Payable | Whitmore Lake Public School District | 14,688.00 | .00 |
| 278070 | 12/04/2025 | Open | | | Accounts Payable | WTA Architects, Inc | 2,015.45 | .00 |
| 278071 | 12/04/2025 | Open | | | Accounts Payable | WXYZ WMYD | 3,025.00 | .00 |
| 278072 | 12/04/2025 | Open | | | Accounts Payable | Zeppelin Services Michigan LLC | 823.48 | .00 |
| 278073 | 12/04/2025 | Open | | | Accounts Payable | Zoho Corporation | 3,011.00 | .00 |
| 278074 | 12/04/2025 | Open | | | Accounts Payable | Zoro Corporation | 3,167.70 | .00 |
| 278075 | 12/11/2025 | Open | | | Accounts Payable | Advanced Safe and Lock | 200.00 | .00 |
| 278076 | 12/11/2025 | Open | | | Accounts Payable | Allie Brothers, Inc | 722.31 | .00 |
| 278077 | 12/11/2025 | Open | | | Accounts Payable | Allied, Inc | 277.00 | .00 |
| 278078 | 12/11/2025 | Open | | | Accounts Payable | American Awards & Engraving | 13.00 | .00 |
| 278079 | 12/11/2025 | Open | | | Accounts Payable | AT&T | 11,482.11 | .00 |
| 278080 | 12/11/2025 | Open | | | Accounts Payable | AT&T Mobility | 36.24 | .00 |
| 278081 | 12/11/2025 | Open | | | Accounts Payable | Baker's Gas & Welding Supplies | 407.52 | .00 |
| 278082 | 12/11/2025 | Open | | | Accounts Payable | BMI | 317.50 | .00 |
| 278083 | 12/11/2025 | Open | | | Accounts Payable | Boullion Sales & Service Inc | 9.99 | .00 |
| 278084 | 12/11/2025 | Open | | | Accounts Payable | Brady Industries | 219.06 | .00 |
| 278085 | 12/11/2025 | Open | | | Accounts Payable | Brighton Ford Inc. | 131.54 | .00 |
| 278086 | 12/11/2025 | Open | | | Accounts Payable | Brown City Elevator, Inc | 1,714.66 | .00 |
| 278087 | 12/11/2025 | Open | | | Accounts Payable | CentralStar Cooperative | 184.06 | .00 |
| 278088 | 12/11/2025 | Open | | | Accounts Payable | Chelsea Lumber Company | 33.84 | .00 |
| 278089 | 12/11/2025 | Open | | | Accounts Payable | CMP Distributors Inc | 2,145.00 | .00 |
| 278090 | 12/11/2025 | Open | | | Accounts Payable | Comcast | 204.85 | .00 |

Payment Register

Payment Dates 12/01/25 - 12/31/25

| Number | Date | Status | Void Reason | Reconciled/ Voided Date | Source | Payee Name | Transaction Amount | Difference |
|--|------------|--------|----------------|----------------------------|------------------|--------------------------------------|-----------------------|------------|
| Bank Account 1-Comerica - Comerica Bank Checking | | | | | | | | |
| Payment Type Check | | | | | | | | |
| 278091 | 12/11/2025 | Open | | | Accounts Payable | Comcast | 222.85 | .00 |
| 278092 | 12/11/2025 | Open | | | Accounts Payable | Comcast | 9,927.33 | .00 |
| 278093 | 12/11/2025 | Open | | | Accounts Payable | Consumers Energy Company | 781.12 | .00 |
| 278094 | 12/11/2025 | Open | | | Accounts Payable | Cormic Services | 1,287.50 | .00 |
| 278095 | 12/11/2025 | Open | | | Accounts Payable | Cummins Inc | 419.97 | .00 |
| 278096 | 12/11/2025 | Open | | | Accounts Payable | Delta Dental | 20,262.49 | .00 |
| 278097 | 12/11/2025 | Open | | | Accounts Payable | Detroit Riverfront Conservancy, Inc. | 300,000.00 | .00 |
| 278098 | 12/11/2025 | Open | | | Accounts Payable | Detroit Salt Company LLC | 6,397.74 | .00 |
| 278099 | 12/11/2025 | Open | | | Accounts Payable | Double D Electric LLC | 350.00 | .00 |
| 278100 | 12/11/2025 | Open | | | Accounts Payable | DTE Energy | 547.70 | .00 |
| 278101 | 12/11/2025 | Open | | | Accounts Payable | DTE Energy | 1,066.39 | .00 |
| 278102 | 12/11/2025 | Open | | | Accounts Payable | DTE Energy | 1,343.25 | .00 |
| 278103 | 12/11/2025 | Voided | Stop Payment | 01/08/2026 | Accounts Payable | Eco-Counter Inc | 540.00 | |
| 278104 | 12/11/2025 | Open | | | Accounts Payable | Egis BLN USA Inc | 1,268.00 | .00 |
| 278105 | 12/11/2025 | Open | | | Accounts Payable | Erie Construction, LLC | 179,391.39 | .00 |
| 278106 | 12/11/2025 | Open | | | Accounts Payable | Fasnaugh, Tyler | 164.04 | .00 |
| 278107 | 12/11/2025 | Open | | | Accounts Payable | Fidelity Security Life Insurance Co. | 1,986.94 | .00 |
| 278108 | 12/11/2025 | Open | | | Accounts Payable | Flowtrack Mountain Bike Trails, LLC | 76,338.60 | |
| 278109 | 12/11/2025 | Open | | | Accounts Payable | Fraser Mechanical, Inc. | 3,035.34 | .00 |
| 278110 | 12/11/2025 | Open | | | Accounts Payable | Gordon Food Service | 607.29 | .00 |
| 278111 | 12/11/2025 | Open | | | Accounts Payable | Grainger Inc | 1,775.04 | .00 |
| 278112 | 12/11/2025 | Open | | | Accounts Payable | Graph-X Signs and Designs, Inc | 94.00 | .00 |
| 278113 | 12/11/2025 | Open | | | Accounts Payable | H Barber & Sons, Inc. | 514.78 | .00 |
| 278114 | 12/11/2025 | Open | | | Accounts Payable | Herkimer Radio Service | 265.00 | .00 |
| 278115 | 12/11/2025 | Open | | | Accounts Payable | Hesco Group, LLC | 2,546.60 | .00 |
| 278116 | 12/11/2025 | Open | | | Accounts Payable | HP Electric , LLC | 805.00 | .00 |
| 278117 | 12/11/2025 | Open | | | Accounts Payable | Huron Valley Guns LLC | 731.90 | .00 |
| 278118 | 12/11/2025 | Open | | | Accounts Payable | Hutson Inc of Michigan | 1,374.89 | .00 |
| 278119 | 12/11/2025 | Open | | | Accounts Payable | Huzzy's Car Wash | 90.00 | .00 |
| 278120 | 12/11/2025 | Open | | | Accounts Payable | John's Sanitation Inc. | 1,600.00 | .00 |
| 278121 | 12/11/2025 | Open | | | Accounts Payable | Kerr Pump and Supply Inc | 3,070.00 | .00 |
| 278122 | 12/11/2025 | Open | | | Accounts Payable | Kevin J Herzog | 600.00 | .00 |
| 278123 | 12/11/2025 | Open | | | Accounts Payable | Knight's Auto Supply Inc | 2,129.45 | .00 |
| 278124 | 12/11/2025 | Voided | Cancel invoice | 12/31/2025 | Accounts Payable | Lake Erie Metropark | 1,000.00 | |
| 278125 | 12/11/2025 | Open | | | Accounts Payable | Leonard's Syrups | 270.42 | .00 |
| 278126 | 12/11/2025 | Open | | | Accounts Payable | Linde Gas & Equipment Inc. | 340.71 | .00 |

Payment Register

Payment Dates 12/01/25 - 12/31/25

| Number | Date | Status | Void Reason | Reconciled/ Voided Date | Source | Payee Name | Transaction Amount | Difference |
|--|------------|--------|-------------|----------------------------|------------------|---|-----------------------|------------|
| Bank Account 1-Comerica - Comerica Bank Checking | | | | | | | | |
| Payment Type Check | | | | | | | | |
| 278127 | 12/11/2025 | Open | | | Accounts Payable | Lower Huron Supply Co. | 390.51 | .00 |
| 278128 | 12/11/2025 | Open | | | Accounts Payable | MacQueen | 10,321.28 | .00 |
| 278129 | 12/11/2025 | Open | | | Accounts Payable | Matrix Consulting Engineers, Inc | 4,364.25 | .00 |
| 278130 | 12/11/2025 | Open | | | Accounts Payable | Metro Environmental Services, Inc. | 25,292.50 | .00 |
| 278131 | 12/11/2025 | Open | | | Accounts Payable | MFASCO Health & Safety Co | 92.73 | .00 |
| 278132 | 12/11/2025 | Open | | | Accounts Payable | Michigan, State of | 300.00 | .00 |
| 278133 | 12/11/2025 | Open | | | Accounts Payable | Michigan Cat | 174.65 | .00 |
| 278134 | 12/11/2025 | Open | | | Accounts Payable | Michigan Recreational Const | 6,578.00 | .00 |
| 278135 | 12/11/2025 | Open | | | Accounts Payable | Miracle Maintenance | 1,760.00 | .00 |
| 278136 | 12/11/2025 | Open | | | Accounts Payable | Mr. C's Car Wash #4 LLC | 198.00 | .00 |
| 278137 | 12/11/2025 | Open | | | Accounts Payable | Muchmore Harrington Smalley and | 10,000.00 | .00 |
| 278138 | 12/11/2025 | Open | | | Accounts Payable | NACPRO | 950.00 | .00 |
| 278139 | 12/11/2025 | Open | | | Accounts Payable | ODP Business Solutions. LLC | 433.13 | .00 |
| 278140 | 12/11/2025 | Open | | | Accounts Payable | Osburn Industries Inc | 8,545.52 | .00 |
| 278141 | 12/11/2025 | Open | | | Accounts Payable | Pinckney Auto Wash LLC | 50.00 | .00 |
| 278142 | 12/11/2025 | Open | | | Accounts Payable | Pitney Bowes | 123.00 | .00 |
| 278143 | 12/11/2025 | Open | | | Accounts Payable | Pitney Bowes Bank, Inc. Reserve Account | 3,000.00 | .00 |
| 278144 | 12/11/2025 | Open | | | Accounts Payable | PK Contracting, Inc. | 52,421.55 | .00 |
| 278145 | 12/11/2025 | Open | | | Accounts Payable | Pool Chem One Inc. | 7,347.00 | .00 |
| 278146 | 12/11/2025 | Open | | | Accounts Payable | Poseidon Pool Service | 6,072.00 | .00 |
| 278147 | 12/11/2025 | Open | | | Accounts Payable | Quality Incentive Company | 250.00 | .00 |
| 278148 | 12/11/2025 | Open | | | Accounts Payable | Quest Diagnostics | 22.95 | .00 |
| 278149 | 12/11/2025 | Open | | | Accounts Payable | Range Servant America, Inc. | 868.89 | .00 |
| 278150 | 12/11/2025 | Open | | | Accounts Payable | Rehmann Robson LLC | 2,400.00 | .00 |
| 278151 | 12/11/2025 | Open | | | Accounts Payable | RKA Petroleum Co's | 8,556.50 | .00 |
| 278152 | 12/11/2025 | Open | | | Accounts Payable | Roberts Dairy Service, Inc | 242.08 | .00 |
| 278153 | 12/11/2025 | Open | | | Accounts Payable | Roseville Community Schools | 440.56 | .00 |
| 278154 | 12/11/2025 | Open | | | Accounts Payable | Santoro Services, LLC | 50,000.00 | .00 |
| 278155 | 12/11/2025 | Open | | | Accounts Payable | Saris Equipment LLC | 800.00 | .00 |
| 278156 | 12/11/2025 | Open | | | Accounts Payable | Schneider Tire Outlet Inc | 74.99 | .00 |
| 278157 | 12/11/2025 | Open | | | Accounts Payable | Shelby, Charter Township Of | 955.24 | .00 |
| 278158 | 12/11/2025 | Open | | | Accounts Payable | Shield Psychological Services | 550.00 | .00 |
| 278159 | 12/11/2025 | Open | | | Accounts Payable | Silver Lining Tire Recycling | 529.00 | .00 |
| 278160 | 12/11/2025 | Open | | | Accounts Payable | Spartan Distributors Inc | 10,339.41 | .00 |
| 278161 | 12/11/2025 | Open | | | Accounts Payable | St. Suzanne Cody Rouge Community | 947.50 | .00 |
| 278162 | 12/11/2025 | Open | | | Accounts Payable | Stephen Joseph Hood | 300.00 | .00 |

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| Number | Date | Status | Void Reason | Reconciled/ Voided Date | Source | Payee Name | Transaction Amount | Difference |
|--|------------|--------|--------------|----------------------------|------------------|---|-----------------------|------------|
| Bank Account 1-Comerica - Comerica Bank Checking | | | | | | | | |
| Payment Type Check | | | | | | | | |
| 278163 | 12/11/2025 | Open | | | Accounts Payable | Sterling Office Systems | 579.63 | .00 |
| 278164 | 12/11/2025 | Open | | | Accounts Payable | SubItUp, Inc | 750.00 | .00 |
| 278165 | 12/11/2025 | Open | | | Accounts Payable | Sugar Bush Supplies Co Inc | 492.90 | .00 |
| 278166 | 12/11/2025 | Open | | | Accounts Payable | Superior Invasive Plant Solutions, LLC | 2,260.00 | .00 |
| 278167 | 12/11/2025 | Open | | | Accounts Payable | Target Specialty Products | 871.21 | .00 |
| 278168 | 12/11/2025 | Open | | | Accounts Payable | Textron E-Z-GO LLC | 198.28 | .00 |
| 278169 | 12/11/2025 | Open | | | Accounts Payable | TireHub, LLC | 552.00 | .00 |
| 278170 | 12/11/2025 | Open | | | Accounts Payable | Trinity Transportation | 1,857.00 | .00 |
| 278171 | 12/11/2025 | Open | | | Accounts Payable | Udder Farm, The | 135.10 | .00 |
| 278172 | 12/11/2025 | Open | | | Accounts Payable | Ulliance | 866.40 | .00 |
| 278173 | 12/11/2025 | Open | | | Accounts Payable | US Bank Equipment Finance | 1,390.77 | .00 |
| 278174 | 12/11/2025 | Open | | | Accounts Payable | Vermont Systems Inc (VSI) | 3,972.89 | .00 |
| 278175 | 12/11/2025 | Open | | | Accounts Payable | Washington Elevator Co Inc | 1,016.00 | .00 |
| 278176 | 12/11/2025 | Open | | | Accounts Payable | Washtenaw County Treasurer | 1,918.81 | .00 |
| 278177 | 12/11/2025 | Open | | | Accounts Payable | Waste Mgmt - East | 5,940.41 | .00 |
| 278178 | 12/11/2025 | Open | | | Accounts Payable | Wayne Westland Comm Schools | 206.00 | .00 |
| 278179 | 12/11/2025 | Open | | | Accounts Payable | Webster & Garner Inc. | 6,323.51 | .00 |
| 278180 | 12/11/2025 | Open | | | Accounts Payable | Wood, Bonnie P | 80.00 | .00 |
| 278181 | 12/11/2025 | Open | | | Accounts Payable | Zoro Corporation | 27.89 | .00 |
| 278182 | 12/18/2025 | Open | | | Accounts Payable | 21st Century Media - Michigan | 4,000.00 | .00 |
| 278183 | 12/18/2025 | Open | | | Accounts Payable | Absopure Water Company | 61.75 | .00 |
| 278184 | 12/18/2025 | Open | | | Accounts Payable | Acee Deucee Porta Can Inc. | 400.00 | .00 |
| 278185 | 12/18/2025 | Open | | | Accounts Payable | Advance Auto Parts AAP Financial Services | 467.24 | .00 |
| 278186 | 12/18/2025 | Voided | Stop Payment | 02/03/2026 | Accounts Payable | Advanced Turf Solutions | 2,357.50 | |
| 278187 | 12/18/2025 | Open | | | Accounts Payable | American Garage Door LLC | 295.00 | .00 |
| 278188 | 12/18/2025 | Open | | | Accounts Payable | Andersen, Les | 550.00 | .00 |
| 278189 | 12/18/2025 | Open | | | Accounts Payable | Anderson Eckstein & Westrick | 1,980.00 | .00 |
| 278190 | 12/18/2025 | Open | | | Accounts Payable | Ann Arbor Ypsilanti Regional Chamber | 475.00 | |
| 278191 | 12/18/2025 | Open | | | Accounts Payable | Applied Innovation | 1,776.28 | .00 |
| 278192 | 12/18/2025 | Open | | | Accounts Payable | Arrowhead Upfitters Inc. | 28,108.00 | .00 |
| 278193 | 12/18/2025 | Open | | | Accounts Payable | AT&T | 2,473.05 | .00 |
| 278194 | 12/18/2025 | Open | | | Accounts Payable | AT&T Mobility | 4,823.43 | .00 |
| 278195 | 12/18/2025 | Open | | | Accounts Payable | AT&T Mobility | 494.27 | .00 |
| 278196 | 12/18/2025 | Open | | | Accounts Payable | Auto-Wares | 494.27 | .00 |
| 278197 | 12/18/2025 | Open | | | Accounts Payable | Aventric Technologies | 232.00 | .00 |
| 278198 | 12/18/2025 | Open | | | Accounts Payable | Bergers, Griffin | 232.61 | |

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|--|------------|--------|-------------|----------------------------|------------------|--|-----------------------|------------|
| Bank Account 1-Comerica - Comerica Bank Checking | | | | | | | | |
| Payment Type Check | | | | | | | | |
| 278199 | 12/18/2025 | Open | | | Accounts Payable | Best Asphalt Inc. | 177,100.18 | |
| 278200 | 12/18/2025 | Open | | | Accounts Payable | Bloom Sluggett, PC | 80.00 | .00 |
| 278201 | 12/18/2025 | Open | | | Accounts Payable | Blum, Laura | 587.26 | |
| 278202 | 12/18/2025 | Open | | | Accounts Payable | Bolin Jr, William Jackson | 250.00 | .00 |
| 278203 | 12/18/2025 | Voided | Lost Check | 01/29/2026 | Accounts Payable | Briles, Janet | 446.20 | |
| 278204 | 12/18/2025 | Open | | | Accounts Payable | Broner | 4,260.60 | .00 |
| 278205 | 12/18/2025 | Open | | | Accounts Payable | Brownstown Township Water Dept | 776.69 | .00 |
| 278206 | 12/18/2025 | Open | | | Accounts Payable | Carey and Paul Group | 2,600.00 | .00 |
| 278207 | 12/18/2025 | Open | | | Accounts Payable | Carleton Equipment Co | 583.78 | |
| 278208 | 12/18/2025 | Open | | | Accounts Payable | Carter, Artina | 301.58 | .00 |
| 278209 | 12/18/2025 | Open | | | Accounts Payable | Carter, Zachary | 41.47 | |
| 278210 | 12/18/2025 | Open | | | Accounts Payable | Caruso Oil Change/Valvoline Express Care | 431.06 | |
| 278211 | 12/18/2025 | Open | | | Accounts Payable | CDW Government | 930.54 | .00 |
| 278212 | 12/18/2025 | Open | | | Accounts Payable | Chambers, Robin | 240.00 | |
| 278213 | 12/18/2025 | Open | | | Accounts Payable | Champion, Ross | 500.00 | .00 |
| 278214 | 12/18/2025 | Open | | | Accounts Payable | Chapter 13 Trustee of Flint, Melissa A. | 119.08 | .00 |
| 278215 | 12/18/2025 | Open | | | Accounts Payable | Choozle, Inc | 15,103.06 | .00 |
| 278216 | 12/18/2025 | Open | | | Accounts Payable | CIS Advisory, LLC | 2,405.00 | .00 |
| 278217 | 12/18/2025 | Open | | | Accounts Payable | City Electric Supply Co | 219.30 | .00 |
| 278218 | 12/18/2025 | Open | | | Accounts Payable | City of Detroit | 8,960.00 | |
| 278219 | 12/18/2025 | Open | | | Accounts Payable | City of Novi Treasurer's Office | 52.00 | .00 |
| 278220 | 12/18/2025 | Open | | | Accounts Payable | Comcast | 422.85 | .00 |
| 278221 | 12/18/2025 | Open | | | Accounts Payable | Consumers Energy Company | 1,337.30 | .00 |
| 278222 | 12/18/2025 | Open | | | Accounts Payable | Crain Communications Inc | 575.00 | .00 |
| 278223 | 12/18/2025 | Open | | | Accounts Payable | Cummins Inc | 1,153.66 | .00 |
| 278224 | 12/18/2025 | Open | | | Accounts Payable | Detroit Salt Company LLC | 9,435.00 | .00 |
| 278225 | 12/18/2025 | Open | | | Accounts Payable | DeWolf & Associates | 495.00 | .00 |
| 278226 | 12/18/2025 | Open | | | Accounts Payable | DTE Energy | 11,943.42 | .00 |
| 278227 | 12/18/2025 | Open | | | Accounts Payable | DTE Energy | 11,558.08 | .00 |
| 278228 | 12/18/2025 | Open | | | Accounts Payable | DTE Energy | 25.24 | .00 |
| 278229 | 12/18/2025 | Open | | | Accounts Payable | DTE Energy | 235.59 | .00 |
| 278230 | 12/18/2025 | Open | | | Accounts Payable | DTE Energy | 30.55 | .00 |
| 278231 | 12/18/2025 | Open | | | Accounts Payable | DTE Energy | 712.89 | .00 |
| 278232 | 12/18/2025 | Open | | | Accounts Payable | EGT Printing Solutions, LLC | 830.00 | .00 |
| 278233 | 12/18/2025 | Open | | | Accounts Payable | Enzo's Cleaning Solutions, LLC | 1,790.59 | .00 |
| 278234 | 12/18/2025 | Open | | | Accounts Payable | Erie Construction, LLC | 89,537.40 | .00 |

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|--|------------|--------|----------------|----------------------------|------------------|---------------------------------------|-----------------------|------------|
| Bank Account 1-Comerica - Comerica Bank Checking | | | | | | | | |
| Payment Type Check | | | | | | | | |
| 278235 | 12/18/2025 | Open | | | Accounts Payable | First Advantage Occupational Health | 44.91 | .00 |
| 278236 | 12/18/2025 | Open | | | Accounts Payable | FJF Door Sales Company | 225.00 | .00 |
| 278237 | 12/18/2025 | Open | | | Accounts Payable | Flat Rock Automotive, Inc | 2,187.07 | .00 |
| 278238 | 12/18/2025 | Open | | | Accounts Payable | FleetPride | 294.99 | .00 |
| 278239 | 12/18/2025 | Open | | | Accounts Payable | Fraser Mechanical, Inc. | 7,538.00 | .00 |
| 278240 | 12/18/2025 | Open | | | Accounts Payable | Global Industrial | 454.99 | .00 |
| 278241 | 12/18/2025 | Open | | | Accounts Payable | Global Industrial | 61.44 | .00 |
| 278242 | 12/18/2025 | Open | | | Accounts Payable | Goose Busters | 7,179.00 | .00 |
| 278243 | 12/18/2025 | Open | | | Accounts Payable | Gourd, Nicholas | 120.00 | |
| 278244 | 12/18/2025 | Open | | | Accounts Payable | Grainger Inc | 3,117.79 | .00 |
| 278245 | 12/18/2025 | Voided | Cancel invoice | 12/23/2025 | Accounts Payable | Graph-X Signs and Designs, Inc | 3,394.97 | |
| 278246 | 12/18/2025 | Open | | | Accounts Payable | Great Lakes Marketing Associates, Inc | 12,000.00 | |
| 278247 | 12/18/2025 | Open | | | Accounts Payable | Great Lakes Security Hardware | 36.63 | |
| 278248 | 12/18/2025 | Open | | | Accounts Payable | Guadalupe, Jennie | 6.90 | |
| 278249 | 12/18/2025 | Open | | | Accounts Payable | Guerra, Alexis | 500.00 | |
| 278250 | 12/18/2025 | Open | | | Accounts Payable | Hahn, Kristine | 5.00 | |
| 278251 | 12/18/2025 | Open | | | Accounts Payable | Hartford , The | 17,565.39 | .00 |
| 278252 | 12/18/2025 | Open | | | Accounts Payable | Hawthorne, Amber | 20.00 | |
| 278253 | 12/18/2025 | Open | | | Accounts Payable | HCMA Employee Association | 1,970.00 | |
| 278254 | 12/18/2025 | Open | | | Accounts Payable | Heritage Crystal Clean, LLC | 1,913.60 | .00 |
| 278255 | 12/18/2025 | Open | | | Accounts Payable | Home Depot | 1,117.83 | .00 |
| 278256 | 12/18/2025 | Open | | | Accounts Payable | Home Pro's Ace Hardware | 14.99 | .00 |
| 278257 | 12/18/2025 | Open | | | Accounts Payable | Hubbell, Roth & Clark, Inc. | 7,260.39 | .00 |
| 278258 | 12/18/2025 | Open | | | Accounts Payable | Huron Charter Township | 19,836.29 | |
| 278259 | 12/18/2025 | Open | | | Accounts Payable | Huron Clinton Metroparks Foundation | 3,000.00 | .00 |
| 278260 | 12/18/2025 | Open | | | Accounts Payable | Hutson Inc of Michigan | 751.33 | .00 |
| 278261 | 12/18/2025 | Open | | | Accounts Payable | Ignite Mechanical LLC | 493.15 | .00 |
| 278262 | 12/18/2025 | Open | | | Accounts Payable | Inch Memorials | 604.00 | |
| 278263 | 12/18/2025 | Open | | | Accounts Payable | John's Sanitation Inc. | 9,164.00 | .00 |
| 278264 | 12/18/2025 | Open | | | Accounts Payable | Kiesler Police Supply, Inc. | 860.00 | .00 |
| 278265 | 12/18/2025 | Open | | | Accounts Payable | Knight's Auto Supply Inc | 1,073.59 | .00 |
| 278266 | 12/18/2025 | Open | | | Accounts Payable | Kone Inc. | 286.05 | .00 |
| 278267 | 12/18/2025 | Open | | | Accounts Payable | Lansing Sanitary Supply | 214.64 | .00 |
| 278268 | 12/18/2025 | Open | | | Accounts Payable | Leslie Science Center | 760.80 | .00 |
| 278269 | 12/18/2025 | Open | | | Accounts Payable | Livingston County Treasurer | 166.72 | .00 |
| 278270 | 12/18/2025 | Open | | | Accounts Payable | Lowe's | 3,004.45 | .00 |

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| Number | Date | Status | Void Reason | Reconciled/ Voided Date | Source | Payee Name | Transaction Amount | Difference |
|--|------------|--------|--------------|----------------------------|------------------|---|-----------------------|------------|
| Bank Account 1-Comerica - Comerica Bank Checking | | | | | | | | |
| Payment Type Check | | | | | | | | |
| 278271 | 12/18/2025 | Open | | | Accounts Payable | Lyons Towing | 150.00 | .00 |
| 278272 | 12/18/2025 | Open | | | Accounts Payable | Macomb County Department of Roads | 36.13 | |
| 278273 | 12/18/2025 | Open | | | Accounts Payable | Marans, Robert W | 250.00 | .00 |
| 278274 | 12/18/2025 | Open | | | Accounts Payable | Michigan Cat | 436.58 | .00 |
| 278275 | 12/18/2025 | Open | | | Accounts Payable | Michigan Counties Workers' | 125,070.92 | |
| 278276 | 12/18/2025 | Open | | | Accounts Payable | Michigan Municipal Risk Mgt | 431,434.50 | .00 |
| 278277 | 12/18/2025 | Open | | | Accounts Payable | Michigan State University | 49,979.97 | .00 |
| 278278 | 12/18/2025 | Open | | | Accounts Payable | Midland Credit Management, INC | 215.00 | .00 |
| 278279 | 12/18/2025 | Open | | | Accounts Payable | Midwest Golf & Turf | 257.07 | .00 |
| 278280 | 12/18/2025 | Open | | | Accounts Payable | Milarch, Renzie | 100.00 | |
| 278281 | 12/18/2025 | Open | | | Accounts Payable | Miller, Joshua | 94.00 | .00 |
| 278282 | 12/18/2025 | Voided | Stop Payment | 01/13/2026 | Accounts Payable | Moment Strategies | 25,181.25 | |
| 278283 | 12/18/2025 | Open | | | Accounts Payable | Native Connections | 1,999.55 | .00 |
| 278284 | 12/18/2025 | Open | | | Accounts Payable | Nowak & Fraus Engineers | 8,149.20 | |
| 278285 | 12/18/2025 | Open | | | Accounts Payable | Occupational Health Centers of MI | 1,499.00 | .00 |
| 278286 | 12/18/2025 | Open | | | Accounts Payable | ODP Business Solutions. LLC | 165.88 | .00 |
| 278287 | 12/18/2025 | Open | | | Accounts Payable | OpenGov Inc | 51,353.67 | .00 |
| 278288 | 12/18/2025 | Open | | | Accounts Payable | Oscar W Larson Co | 600.00 | .00 |
| 278289 | 12/18/2025 | Open | | | Accounts Payable | Painting With A Twist - Farmington | 675.00 | |
| 278290 | 12/18/2025 | Open | | | Accounts Payable | Parker, Jr, Bernard | 250.00 | .00 |
| 278291 | 12/18/2025 | Open | | | Accounts Payable | Penchura, LLC | 3,132.30 | |
| 278292 | 12/18/2025 | Open | | | Accounts Payable | Peter's True Value Hardware | 726.85 | .00 |
| 278293 | 12/18/2025 | Open | | | Accounts Payable | Petty Cash-Central Whse. | 134.38 | .00 |
| 278294 | 12/18/2025 | Open | | | Accounts Payable | Phillips, Timothy | 521.50 | .00 |
| 278295 | 12/18/2025 | Open | | | Accounts Payable | Pocketstop LLC | 8,036.00 | .00 |
| 278296 | 12/18/2025 | Open | | | Accounts Payable | Police Officers Association Of Michigan | 262.00 | .00 |
| 278297 | 12/18/2025 | Open | | | Accounts Payable | Police Officers Labor Council | 1,797.81 | |
| 278298 | 12/18/2025 | Open | | | Accounts Payable | Quadrozzi, Jaye | 250.00 | |
| 278299 | 12/18/2025 | Open | | | Accounts Payable | Rauhorn Electric Inc | 76,616.17 | .00 |
| 278300 | 12/18/2025 | Open | | | Accounts Payable | Ray Wiegand's Nursery Inc | 212.94 | .00 |
| 278301 | 12/18/2025 | Open | | | Accounts Payable | Richmond New Holland | 284.55 | .00 |
| 278302 | 12/18/2025 | Open | | | Accounts Payable | RKA Petroleum Co's | 15,035.98 | .00 |
| 278303 | 12/18/2025 | Open | | | Accounts Payable | Rosy Brothers, Inc. | 139.81 | .00 |
| 278304 | 12/18/2025 | Open | | | Accounts Payable | Russ Milne Ford Inc. | 1,288.53 | .00 |
| 278305 | 12/18/2025 | Open | | | Accounts Payable | Safelite Fulfillment, Inc | 824.80 | .00 |
| 278306 | 12/18/2025 | Open | | | Accounts Payable | Schneider Tire Outlet Inc | 2,650.61 | .00 |

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|--|------------|--------|-------------|----------------------------|------------------|--------------------------------------|-----------------------|------------|
| Bank Account 1-Comerica - Comerica Bank Checking | | | | | | | | |
| Payment Type Check | | | | | | | | |
| 278307 | 12/18/2025 | Open | | | Accounts Payable | SEI Private Trust Company | 5,126.16 | .00 |
| 278308 | 12/18/2025 | Open | | | Accounts Payable | Seifert, Emily | 92.68 | .00 |
| 278309 | 12/18/2025 | Open | | | Accounts Payable | Signorelli, Marco | 38.00 | |
| 278310 | 12/18/2025 | Open | | | Accounts Payable | Silver Lining Tire Recycling | 140.00 | .00 |
| 278311 | 12/18/2025 | Open | | | Accounts Payable | SiteOne Landscape Co | 351.97 | .00 |
| 278312 | 12/18/2025 | Open | | | Accounts Payable | Smith, Jeremy | 40.00 | |
| 278313 | 12/18/2025 | Open | | | Accounts Payable | Smith, Nancy | 49.58 | .00 |
| 278314 | 12/18/2025 | Open | | | Accounts Payable | Southern Truck Equipment Inc | 427.22 | .00 |
| 278315 | 12/18/2025 | Open | | | Accounts Payable | Spartan Distributors Inc | 2,580.79 | .00 |
| 278316 | 12/18/2025 | Open | | | Accounts Payable | Stanley Industries Inc | 44.60 | .00 |
| 278317 | 12/18/2025 | Open | | | Accounts Payable | Stein, Candace | 400.00 | .00 |
| 278318 | 12/18/2025 | Open | | | Accounts Payable | Sterling Office Systems | 80.43 | .00 |
| 278319 | 12/18/2025 | Open | | | Accounts Payable | Suburban Installers | 1,710.00 | |
| 278320 | 12/18/2025 | Open | | | Accounts Payable | Suburban Sewer & Septic Tank | 275.00 | .00 |
| 278321 | 12/18/2025 | Open | | | Accounts Payable | SYN-TECH SYSTEMS | 2,475.00 | .00 |
| 278322 | 12/18/2025 | Open | | | Accounts Payable | SynaTek, LP | 275.00 | .00 |
| 278323 | 12/18/2025 | Open | | | Accounts Payable | Tejada, Maria | 91.42 | .00 |
| 278324 | 12/18/2025 | Open | | | Accounts Payable | Terminix Ehrlich | 1,588.96 | .00 |
| 278325 | 12/18/2025 | Open | | | Accounts Payable | TireHub, LLC | 661.96 | .00 |
| 278326 | 12/18/2025 | Open | | | Accounts Payable | Tri-County Int'l Trucks Inc | 995.37 | .00 |
| 278327 | 12/18/2025 | Open | | | Accounts Payable | UKG Kronos Systems, LLC | 2,716.77 | .00 |
| 278328 | 12/18/2025 | Open | | | Accounts Payable | Van Buren , Charter Township of | 2,859.90 | .00 |
| 278329 | 12/18/2025 | Open | | | Accounts Payable | Verizon Wireless | 40.01 | .00 |
| 278330 | 12/18/2025 | Open | | | Accounts Payable | Vermont Systems Inc (VSI) | 262.50 | .00 |
| 278331 | 12/18/2025 | Open | | | Accounts Payable | Washington Elevator Co Inc | 3,097.39 | .00 |
| 278332 | 12/18/2025 | Open | | | Accounts Payable | Washtenaw County Treasurer | 37.64 | .00 |
| 278333 | 12/18/2025 | Open | | | Accounts Payable | Waters Edge Dock & Hoist INC. | 1,802.00 | .00 |
| 278334 | 12/18/2025 | Open | | | Accounts Payable | Wayne County | 3,000.00 | |
| 278335 | 12/18/2025 | Open | | | Accounts Payable | Webster & Garner Inc. | 2,889.04 | |
| 278336 | 12/18/2025 | Open | | | Accounts Payable | Weingartz Supply Company | 549.36 | .00 |
| 278337 | 12/18/2025 | Open | | | Accounts Payable | Weston Prepartory Academy | 500.00 | |
| 278338 | 12/18/2025 | Open | | | Accounts Payable | Whitmore Lake Public School District | 1,255.00 | .00 |
| 278339 | 12/18/2025 | Open | | | Accounts Payable | Wolverine Freightliner West SD | 72.99 | .00 |
| 278340 | 12/18/2025 | Open | | | Accounts Payable | WTA Architects, Inc | 1,050.00 | .00 |
| 278341 | 12/18/2025 | Open | | | Accounts Payable | WXYZ WMYD | 2,100.00 | .00 |
| 278342 | 12/18/2025 | Open | | | Accounts Payable | Zoho Corporation | 1,976.00 | .00 |

Payment Register

Payment Dates 12/01/25 - 12/31/25

| Number | Date | Status | Void Reason | Reconciled/ Voided Date | Source | Payee Name | Transaction Amount | Difference |
|--|------------|--------|-------------|----------------------------|------------------|---|-----------------------|------------|
| Bank Account 1-Comerica - Comerica Bank Checking | | | | | | | | |
| Payment Type Check | | | | | | | | |
| 278343 | 12/18/2025 | Open | | | Accounts Payable | Zoro Corporation | 2,834.32 | .00 |
| 278344 | 12/23/2025 | Open | | | Accounts Payable | HCMA Employee Association | 2,767.00 | |
| 278345 | 12/30/2025 | Open | | | Accounts Payable | Advance Auto Parts AAP Financial Services | 129.26 | |
| 278346 | 12/30/2025 | Open | | | Accounts Payable | Aflac Group Insurance | 5,568.66 | |
| 278347 | 12/30/2025 | Open | | | Accounts Payable | AIS Construction Equipment Corp | 9,079.20 | |
| 278348 | 12/30/2025 | Open | | | Accounts Payable | AT&T Mobility | 36.24 | |
| 278349 | 12/30/2025 | Open | | | Accounts Payable | Aventric Technologies | 6,940.00 | |
| 278350 | 12/30/2025 | Open | | | Accounts Payable | Blue Valley Industries, Inc. | 19,870.00 | |
| 278351 | 12/30/2025 | Open | | | Accounts Payable | Bostick Truck Center LLC | 779.56 | |
| 278352 | 12/30/2025 | Open | | | Accounts Payable | Brighton Ford Inc. | 244.00 | |
| 278353 | 12/30/2025 | Open | | | Accounts Payable | CardConnect | 3,150.00 | |
| 278354 | 12/30/2025 | Open | | | Accounts Payable | Carey and Paul Group | 1,325.00 | |
| 278355 | 12/30/2025 | Open | | | Accounts Payable | CDW Government | 9,228.66 | |
| 278356 | 12/30/2025 | Open | | | Accounts Payable | Classic Driving School, Inc | 2,375.00 | |
| 278357 | 12/30/2025 | Open | | | Accounts Payable | CMP Distributors Inc | 4,870.20 | |
| 278358 | 12/30/2025 | Open | | | Accounts Payable | Consumers Energy Company | 2,460.95 | |
| 278359 | 12/30/2025 | Open | | | Accounts Payable | DeCovich Carpet Cleaning | 620.00 | |
| 278360 | 12/30/2025 | Open | | | Accounts Payable | Detroit Salt Company LLC | 3,066.36 | |
| 278361 | 12/30/2025 | Open | | | Accounts Payable | Draperies by Nitsa's | 6,550.00 | |
| 278362 | 12/30/2025 | Open | | | Accounts Payable | DTE Energy | 826.84 | |
| 278363 | 12/30/2025 | Open | | | Accounts Payable | DTE Energy | 890.49 | |
| 278364 | 12/30/2025 | Open | | | Accounts Payable | DTE Energy | 1,923.08 | |
| 278365 | 12/30/2025 | Open | | | Accounts Payable | Fidelity Security Life Insurance Co. | 3,952.21 | |
| 278366 | 12/30/2025 | Open | | | Accounts Payable | Fraser Mechanical, Inc. | 9,027.49 | |
| 278367 | 12/30/2025 | Open | | | Accounts Payable | Global Industrial | 217.05 | |
| 278368 | 12/30/2025 | Open | | | Accounts Payable | Grainger Inc | 657.66 | |
| 278369 | 12/30/2025 | Open | | | Accounts Payable | Graph-X Signs and Designs, Inc | 3,122.00 | |
| 278370 | 12/30/2025 | Open | | | Accounts Payable | Graphik Concepts | 272.97 | |
| 278371 | 12/30/2025 | Open | | | Accounts Payable | HCMA Employee Association | 1,940.00 | |
| 278372 | 12/30/2025 | Open | | | Accounts Payable | Health Advocate Solutions Inc | 751.80 | |
| 278373 | 12/30/2025 | Open | | | Accounts Payable | Home Depot | 239.98 | |
| 278374 | 12/30/2025 | Open | | | Accounts Payable | Home Pro's Ace Hardware | 56.00 | |
| 278375 | 12/30/2025 | Open | | | Accounts Payable | Hood, Stephen Joseph | 180.00 | |
| 278376 | 12/30/2025 | Open | | | Accounts Payable | Hutson Inc of Michigan | 81.39 | |
| 278377 | 12/30/2025 | Open | | | Accounts Payable | Identity Source, The | 587.85 | |
| 278378 | 12/30/2025 | Open | | | Accounts Payable | Knight's Auto Supply Inc | 229.01 | .00 |

Payment Register

Payment Dates 12/01/25 - 12/31/25

| Number | Date | Status | Void Reason | Reconciled/ Voided Date | Source | Payee Name | Transaction Amount | Difference |
|--|------------|--------|----------------|----------------------------|------------------|--------------------------------------|-----------------------|------------|
| Bank Account 1-Comerica - Comerica Bank Checking | | | | | | | | |
| Payment Type Check | | | | | | | | |
| 278379 | 12/30/2025 | Open | | | Accounts Payable | KSK Garage Doors | 360.00 | |
| 278380 | 12/30/2025 | Open | | | Accounts Payable | Kuhn, Nannette | 150.00 | |
| 278381 | 12/30/2025 | Open | | | Accounts Payable | Leslie Tire | 657.00 | |
| 278382 | 12/30/2025 | Open | | | Accounts Payable | Linde Gas & Equipment Inc. | 258.02 | |
| 278383 | 12/30/2025 | Open | | | Accounts Payable | Lowe's | 681.95 | |
| 278384 | 12/30/2025 | Open | | | Accounts Payable | Lower Huron Supply Co. | 1,493.16 | |
| 278385 | 12/30/2025 | Open | | | Accounts Payable | Lum, Alison | 160.72 | |
| 278386 | 12/30/2025 | Open | | | Accounts Payable | Lunghamer Ford of Owosso, LLC | 33,720.00 | |
| 278387 | 12/30/2025 | Open | | | Accounts Payable | Lyden Oil Company | 1,418.48 | |
| 278388 | 12/30/2025 | Open | | | Accounts Payable | Matheson Tri-Gas | 13.64 | |
| 278389 | 12/30/2025 | Voided | Cancel invoice | 12/31/2025 | Accounts Payable | McLaughlin, Julie | 50.85 | |
| 278390 | 12/30/2025 | Open | | | Accounts Payable | McMaster-Carr Supply Company | 259.19 | |
| 278391 | 12/30/2025 | Open | | | Accounts Payable | Michael J Benkusky, Inc | 22,400.00 | |
| 278392 | 12/30/2025 | Open | | | Accounts Payable | MSU VDL | 4,236.26 | |
| 278393 | 12/30/2025 | Open | | | Accounts Payable | Nunn, Stacy | 300.00 | |
| 278394 | 12/30/2025 | Open | | | Accounts Payable | O Practice LLC DBA The Olori Network | 2,500.00 | |
| 278395 | 12/30/2025 | Open | | | Accounts Payable | Oakland County Treasurer | 4,950.75 | |
| 278396 | 12/30/2025 | Open | | | Accounts Payable | Occupational Health Centers of MI | 571.00 | |
| 278397 | 12/30/2025 | Open | | | Accounts Payable | ODP Business Solutions. LLC | 87.07 | |
| 278398 | 12/30/2025 | Open | | | Accounts Payable | Oscar W Larson Co | 197.50 | |
| 278399 | 12/30/2025 | Open | | | Accounts Payable | Petty Cash-Indian Springs | 261.79 | |
| 278400 | 12/30/2025 | Open | | | Accounts Payable | Petty Cash-Stony Creek | 62.05 | .00 |
| 278401 | 12/30/2025 | Open | | | Accounts Payable | Pinckney Auto Wash LLC | 85.00 | |
| 278402 | 12/30/2025 | Open | | | Accounts Payable | Richmond New Holland | 86.91 | |
| 278403 | 12/30/2025 | Open | | | Accounts Payable | RKA Petroleum Co's | 2,709.16 | |
| 278404 | 12/30/2025 | Open | | | Accounts Payable | Safelite Fulfillment, Inc | 263.37 | |
| 278405 | 12/30/2025 | Open | | | Accounts Payable | Sand Sales Company | 15,230.88 | |
| 278406 | 12/30/2025 | Open | | | Accounts Payable | Schoolcraft College | 365.00 | |
| 278407 | 12/30/2025 | Open | | | Accounts Payable | SEMCO Energy | 2,228.10 | |
| 278408 | 12/30/2025 | Open | | | Accounts Payable | Shepard, Kelli | 52.00 | |
| 278409 | 12/30/2025 | Open | | | Accounts Payable | Simmet, Hilary | 49.04 | |
| 278410 | 12/30/2025 | Open | | | Accounts Payable | SiteOne Landscape Co | 308.31 | |
| 278411 | 12/30/2025 | Open | | | Accounts Payable | Smith, Nancy | 288.75 | |
| 278412 | 12/30/2025 | Open | | | Accounts Payable | Southern Truck Equipment Inc | 391.75 | |
| 278413 | 12/30/2025 | Open | | | Accounts Payable | Spartan Distributors Inc | 276.38 | |
| 278414 | 12/30/2025 | Open | | | Accounts Payable | Steele Heating and Cooling | 7,945.00 | |

Payment Register

Payment Dates 12/01/25 - 12/31/25

| Number | Date | Status | Void Reason | Reconciled/ Voided Date | Source | Payee Name | Transaction Amount | Difference |
|--|------------|-----------------------|-------------|----------------------------|------------------|---------------------------------|-----------------------|---------------|
| Bank Account 1-Comerica - Comerica Bank Checking | | | | | | | | |
| Payment Type Check | | | | | | | | |
| 278415 | 12/30/2025 | Open | | | Accounts Payable | Sterling Office Systems | 757.73 | |
| 278416 | 12/30/2025 | Open | | | Accounts Payable | Tri-State Industrial Supply | 1,641.93 | |
| 278417 | 12/30/2025 | Open | | | Accounts Payable | Unmanned Vehicle Technologies | 8,700.00 | |
| 278418 | 12/30/2025 | Open | | | Accounts Payable | UPS | 425.18 | |
| 278419 | 12/30/2025 | Open | | | Accounts Payable | US Foods | 1,321.57 | |
| 278420 | 12/30/2025 | Open | | | Accounts Payable | Washington Elevator Co Inc | 1,090.97 | |
| 278421 | 12/30/2025 | Open | | | Accounts Payable | Waste Mgmt - East | 989.97 | |
| 278422 | 12/30/2025 | Open | | | Accounts Payable | Webster & Garner Inc. | 7,863.12 | |
| 278423 | 12/30/2025 | Open | | | Accounts Payable | Wensco Sign Supply | 2,712.04 | |
| 278424 | 12/30/2025 | Open | | | Accounts Payable | Young Supply Company | 389.37 | |
| 278425 | 12/30/2025 | Open | | | Accounts Payable | Zoro Corporation | 382.74 | |
| Payment Type Check Totals | | | | | | 479 Payments | \$3,187,501.41 | \$0.00 |
| Payment Type EFT | | | | | | | | |
| 8105 | 12/05/2025 | Open | | | Accounts Payable | Equitable - Individual | 5,675.00 | |
| 8106 | 12/05/2025 | Open | | | Accounts Payable | HCMA Flexible Spending | 802.23 | |
| 8107 | 12/05/2025 | Open | | | Accounts Payable | Health Equity Employer Services | 9,819.93 | |
| 8108 | 12/05/2025 | Open | | | Accounts Payable | Michigan , State of | 35,669.23 | |
| 8109 | 12/05/2025 | Open | | | Accounts Payable | MISDU | 2,540.06 | |
| 8110 | 12/05/2025 | Open | | | Accounts Payable | United States Treasury | 232,385.28 | |
| 8111 | 12/05/2025 | Open | | | Accounts Payable | Vantagepoint Transfer Agents | 9,913.21 | |
| 8112 | 12/05/2025 | Open | | | Accounts Payable | Vantagepoint Transfer Agents | 35,161.63 | |
| 8113 | 12/05/2025 | Open | | | Accounts Payable | Vantagepoint Transfer Agents | 49,681.62 | |
| 8114 | 12/02/2025 | Open | | | Accounts Payable | Daniel L Jacob & Co., Inc | (236.70) | |
| 8115 | 12/02/2025 | Open | | | Accounts Payable | O&W, INC. | (268.00) | |
| 8116 | 12/20/2025 | Open | | | Accounts Payable | Fifth Third Bank | 78,347.78 | |
| 8118 | 12/05/2025 | Open | | | Accounts Payable | West Side Beer Distributing | (280.00) | |
| 8119 | 12/09/2025 | Open | | | Accounts Payable | Fintech | 144.34 | |
| 8120 | 12/12/2025 | Open | | | Accounts Payable | Equitable - Individual | 5,377.62 | |
| 8121 | 12/12/2025 | Open | | | Accounts Payable | Health Equity Employer Services | 56,336.56 | |
| 8122 | 12/12/2025 | Open | | | Accounts Payable | Michigan , State of | 5,106.54 | |
| 8123 | 12/12/2025 | Open | | | Accounts Payable | United States Treasury | 48,107.95 | |
| 8124 | 12/12/2025 | Open | | | Accounts Payable | Vantagepoint Transfer Agents | 16,793.82 | |
| 8125 | 12/19/2025 | Open | | | Accounts Payable | Equitable - Individual | 5,675.00 | |
| 8126 | 12/19/2025 | Voided/Reis Incorrect | | 12/23/2025 | Accounts Payable | HCMA Employee Association | 2,767.00 | |
| 8127 | 12/19/2025 | Open | | | Accounts Payable | HCMA Flexible Spending | 802.23 | |
| 8128 | 12/19/2025 | Open | | | Accounts Payable | Health Equity Employer Services | 8,359.62 | |

Payment Register

Payment Dates 12/01/25 - 12/31/25

| Number | Date | Status | Void Reason | Reconciled/ Voided Date | Source | Payee Name | Transaction Amount | Difference |
|--|------------|--------|-------------|----------------------------|------------------|------------------------------|-----------------------|---------------|
| Bank Account 1-Comerica - Comerica Bank Checking | | | | | | | | |
| Payment Type EFT | | | | | | | | |
| 8129 | 12/19/2025 | Open | | | Accounts Payable | Michigan , State of | 34,114.67 | |
| 8130 | 12/19/2025 | Open | | | Accounts Payable | MISDU | 2,486.39 | |
| 8131 | 12/19/2025 | Open | | | Accounts Payable | United States Treasury | 222,733.69 | |
| 8132 | 12/19/2025 | Open | | | Accounts Payable | Vantagepoint Transfer Agents | 9,926.51 | |
| 8133 | 12/19/2025 | Open | | | Accounts Payable | Vantagepoint Transfer Agents | 35,013.19 | |
| 8134 | 12/19/2025 | Open | | | Accounts Payable | Vantagepoint Transfer Agents | 49,720.77 | |
| 8135 | 12/18/2025 | Open | | | Accounts Payable | Premium Dist Of Michigan | (206.40) | |
| 8136 | 12/17/2025 | Open | | | Accounts Payable | O&W, INC. | (416.20) | |
| 8137 | 12/17/2025 | Open | | | Accounts Payable | Daniel L Jacob & Co., Inc | (1.00) | |
| 8138 | 12/26/2025 | Open | | | Accounts Payable | Floral City Beverage, Inc | (1,030.20) | |
| 8148 | 12/31/2025 | Open | | | Accounts Payable | Daniel L Jacob & Co., Inc | (2.00) | |
| 8149 | 12/30/2025 | Open | | | Accounts Payable | Fifth Third Bank | 109,819.03 | |
| Payment Type EFT Totals | | | | | | 35 Payments | \$1,070,840.40 | |
| Bank Account 1-Comerica - Comerica Bank Checking Totals | | | | | | 514 Payments | \$4,258,341.81 | \$0.00 |

Payment Register

Payment Dates 12/01/25 - 12/31/25

Bank Account PR - Comerica Bank Payroll

Payment Type **Check**

| <u>Status</u> | <u>Count</u> | <u>Transaction Amount</u> | <u>Reconciled Amount</u> |
|---------------|--------------|---------------------------|--------------------------|
| Open | 185 | 57,426.69 | 49,501.40 |
| Voided | 3 | 39.73 | .00 |
| Stopped | 0 | .00 | .00 |
| Totals | 188 | \$57,466.42 | \$49,501.40 |

Payment Type **EFT**

| <u>Status</u> | <u>Count</u> | <u>Transaction Amount</u> | <u>Reconciled Amount</u> |
|---------------|--------------|---------------------------|--------------------------|
| Open | 1345 | 1,314,510.05 | \$1,314,510.05 |
| Voided | 0 | \$0.00 | \$0.00 |
| Totals | 1,345 | \$1,314,510.05 | \$1,314,510.05 |

Bank Account PR - Comerica Bank Payroll Totals

| <u>Status</u> | <u>Count</u> | <u>Transaction Amount</u> | <u>Reconciled Amount</u> |
|---------------|--------------|---------------------------|--------------------------|
| Open | 1530 | 1,371,936.74 | 1,364,011.45 |
| Voided | 3 | 39.73 | .00 |
| Stopped | 0 | .00 | .00 |
| Totals | 1,533 | \$1,371,976.47 | \$1,364,011.45 |

John Paul Rea
Chairman

Amy McMillan
Director

HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Shedreka Miller, Chief of Finance
Subject: Approval – December Appropriation Amendments
Date: February 5, 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve the December 2025 Appropriation Amendments as recommended by Shedreka Miller, Chief of Finance.

Background: The Metroparks ERP system provides a work-flow process to facilitate departmental budget management. Requested transfers are initiated by Department staff and routed to the appropriate Department Head/District Superintendent for review and approval. Finance provides a final review of the approved requests to verify that they do not negatively impact Fund Balance.

For the month of December, \$1,151,537 was transferred between general fund accounts. Transfers were also processed within the capital project fund totaling \$90,063. Tax adjustments resulted in a net decrease to fund balance of \$476,386.

The result of these changes can be seen by Accounting Function and Location in the attached chart.

Huron-Clinton Metropolitan Authority
December 2025 Appropriation Transfer Summary

| Location | Expense | Expense | Expense |
|-------------------------------|-----------|---------------------------|------------|
| | Increase | Decrease/Revenue Increase | Difference |
| General Fund Transfers | | | |
| Major Maintenance | | | |
| Lake St. Clair | 40,722 | 40,722 | - |
| Kensington | 9,287 | 35,792 | (26,505) |
| Lower Huron/Willow | 26,385 | 1,638 | 24,747 |
| Stony Creek | 4,895 | 16,123 | (11,228) |
| Lake Erie | 532 | 532 | - |
| Wolcott | 11,229 | - | 11,229 |
| Indian Springs | 1,757 | - | 1,757 |
| Total | \$ 94,807 | \$ 94,807 | \$ - |

| | | | | |
|--------------------|--------------|--------------|-----------|--|
| Operations | | | | |
| Lake St. Clair | 55,698 | 17,826 | 37,872 | |
| Kensington | 149,582 | 92,450 | 57,132 | |
| Lower Huron/Willow | 494,061 | 473,676 | 20,385 | |
| Hudson Mills | 66,757 | 58,711 | 8,046 | |
| Stony Creek | 72,487 | 58,577 | 13,910 | |
| Lake Erie | 71,988 | 91,745 | (19,757) | |
| Wolcott | 30,521 | 73,922 | (43,401) | |
| Indian Springs | 77,634 | 98,958 | (21,324) | |
| Huron Meadows | 7,750 | 50,131 | (42,381) | |
| Total | \$ 1,026,478 | \$ 1,015,996 | \$ 10,482 | |

| | | | | |
|-----------------------|-----------|-----------|-------------|--|
| Administrative | | | | |
| | \$ 30,252 | \$ 40,734 | \$ (10,482) | |

| | | | | |
|-------------------------------------|--------------|--------------|------|--|
| Total General Fund Transfers | | | | |
| | \$ 1,151,537 | \$ 1,151,537 | \$ - | |

| | | | | |
|---------------------------------------|-----------|-----------|----------|--|
| Capital Project Fund Transfers | | | | |
| Administrative | 678 | 90,063 | (89,385) | |
| Lake St. Clair | 38,348 | - | 38,348 | |
| Kensington | 461 | - | 461 | |
| Lower Huron/Willow/Oakwoods | 24,564 | - | 24,564 | |
| Hudson Mills | 11,516 | - | 11,516 | |
| Stony Creek | 113 | - | 113 | |
| Lake Erie | 13,972 | - | 13,972 | |
| Indian Springs | 411 | - | 411 | |
| Total | \$ 90,063 | \$ 90,063 | \$ - | |

| Tax Year | Revenue | | |
|-----------------------|------------|------------------|------------|
| | Decrease | Revenue Increase | Net |
| Tax Adjustment | | | |
| Current | 477,728 | - | 477,728 |
| Prior | - | 1,342 | (1,342) |
| Total | \$ 477,728 | \$ 1,342 | \$ 476,386 |

HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Shedreka Miller, Chief of Finance
Subject: Report – Monthly Major Maintenance Project
Date: February 2, 2026

Action Requested: **Motion to Receive and File**

That the Board of Commissioners receive and file the Major Maintenance report as submitted by Shedreka Miller and staff.

Background: The Metroparks track the costs associated with periodic or infrequent repairs or maintenance that do not meet the criteria for capitalization in a function of our chart of accounts known as major maintenance. We utilize a project accounting system to budget, record and report these costs. To provide the Board of Commissioners and the broader public with improved information surrounding major maintenance projects we have developed a monthly Major Maintenance Status Report.

This report is modeled after the revised Capital Project Fund report. The format includes the location, project title from the budget document, a brief description of the work, the original budget funding, the current amended budget, year-to-date transactions, life-to-date transactions, life-to-date encumbrance balance, the remaining budget and the project status.

Most major maintenance repairs are completed within one year. Occasionally projects require additional time to complete.

As of the end of December, plenty of project have been completed with year-to-date expenses at 62% of the total budget.

Attachment: **December 2025 Major Maintenance Status Report**

| Major Maintenance Status Report | | | | | | | | | | | | | | | |
|---------------------------------|-------------------|-----------------------|----------------|--|---|----------------|----------------|----------------|---------------------------|---------------------------|--------------------------|------------------|---------------------------------------|---------------|------|
| | | | 12/31/2025 | | | Original | | Carry Over | | | | | | | |
| Project Code | GL Account Number | Category | Location | Project Title | Project Description | Budget Funding | Budget Funding | Amended Budget | Year to Date Transactions | Life to Date Transactions | Life to Date Encumbrance | Remaining Budget | Project Status | | |
| 10-7-100-990-90,9990 | Unallocated | Administrative Office | AO Hallway | New Carpet | New Carpet throughout AO office building | 70,000 | - | 0 | 0 | 0 | 0 | 0 | COMPLETED | | |
| 10-7-100-990-90,9990 | Unallocated | Administrative Office | | | Authority Wide cost for Inspection of Catch Basins | 25,000 | - | 0 | 0 | 0 | 0 | 0 | COMPLETED - MONEY MOVED TO OPERATIONS | | |
| 10-7-100-990-90,9990 | Unallocated | Administrative Office | | Catch Basin Inspection/Cleaning Authority Wide | Authority Wide cost for Culvert Clean outs | 60,000 | - | 0 | 0 | 0 | 0 | 0 | COMPLETED - MONEY MOVED TO OPERATIONS | | |
| 70224.339 | 10-7-102-990-40 | Grounds | Lake St Clair | East Boardwalk Re-Surface replacement continued-Phase 4 | Resurface/Replace portion of East Boardwalk | 254,265 | 310,998 | 301,506 | 310,745 | 0 | 0 | 253 | COMPLETED | | |
| 70225.340 | 10-7-102-565-42 | Building | Lake St Clair | Install new Shade Sails at Beach Concessions | Unexpected repair to shades at concession building | - | - | 22,283 | 22,283 | 22,283 | 0 | 0 | COMPLETED | | |
| 70225.341 | 10-7-102-531-42 | Building | Lake St Clair | Pool Pump Repair | Unexpected repair to Pumps at the Pool | - | - | 12,508 | 12,508 | 12,508 | 0 | 0 | COMPLETED | | |
| 70225.342 | 10-7-102-990-40 | Grounds | Lake St Clair | Roadway Painting | - | - | 22,481 | 0 | 0 | 0 | 22,481 | 0 | OPEN | | |
| 70225.344 | 10-7-102-990-40 | Grounds | Lake St Clair | Concrete Leveling | - | - | 10,800 | 10,800 | 10,800 | 0 | 0 | 0 | COMPLETE | | |
| | | | | | | 125,000 | - | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 10-7-102-990-90,9990 | Unallocated | Lake St Clair | | Rebudget-Drainage Repairs at Pool Building | Rebudget Project from previous year | 80,000 | - | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 10-7-102-990-90,9990 | Unallocated | Lake St Clair | | Building Updates at Nature Center | - | 35,000 | - | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 10-7-102-990-90,9990 | Unallocated | Lake St Clair | | Level Walkways at South Marina & Pool | - | 75,000 | - | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 10-7-102-990-90,9990 | Unallocated | Lake St Clair | | Main Toll Booth Replacement #2 | - | - | - | - | - | - | - | - | - | | |
| 70422.381 | 10-7-104-650-40 | Grounds | Kensington | Golf Course Cart Path Milling | Grind Cart Path | 31,261 | 20,732 | 27,251 | 0 | 0 | 4,010 | 0 | COMPLETE | | |
| 70423.386 | 10-7-104-990-40 | Grounds | Kensington | Dam Safety Logs | Aluminum Stop Logs for Dam Safety | 56,544 | 64,260 | 55,708 | 63,425 | 0 | 835 | 0 | OPEN | | |
| 70424.389 | 10-7-104-990-40 | Grounds | Kensington | Trail Shoulder Refurbishment | Repair to Trail shoulders throughout park | - | 90,000 | 29,034 | 83,942 | 0 | 6,058 | 0 | COMPLETE | | |
| 70424.390 | 10-7-104-535-42 | Building | Kensington | Martindale Beach Splash N Blast PIP Surfacing | Martindale Beach Splash N Blast PIP Surfacing | 10,206 | 10,206 | 0 | 0 | 0 | 10,206 | 0 | OPEN | | |
| 70424.391 | 10-7-104-881-42 | Building | Kensington | Drainage System at Farm Center | Drainage System at Farm Center | - | 80,907 | 13,743 | 18,756 | 0 | 62,151 | 0 | OPEN | | |
| 70424.392 | 10-7-104-540-42 | Building | Kensington | Boat Launch Repairs/Boat House Demo | Boat Launch Repairs/Boat House Demo | - | 73 | 74 | 73 | 0 | 0 | 0 | 0 | | |
| 70424.394 | 10-7-104-535-42 | Building | Kensington | Splash Boiler Replacement | Splash Boiler Replacement | 29,688 | 29,688 | 29,688 | 29,688 | 0 | 0 | 0 | COMPLETE | | |
| 70425.395 | 10-7-104-990-42 | Building | Kensington | Group CampWell/Handpump | - | - | 16,091 | 16,091 | 16,091 | 0 | 0 | 0 | COMPLETE | | |
| 70425.396 | 10-7-104-990-42 | Building | Kensington | Well Pump Replacement-Turtle Head | Unexpected repair to Well Pump | - | - | 12,435 | 12,436 | 12,436 | 0 | (1) | COMPLETED | | |
| 70425.398 | 10-7-104-650-40 | Grounds | Kensington | Diesel UST Spill Bucket | - | - | 17,451 | 17,450 | 17,450 | 0 | 1 | 0 | COMPLETE | | |
| 70425.399 | 10-7-104-990-40 | Grounds | Kensington | Roadway Pavement Markings | - | - | 50,918 | 48,789 | 48,789 | 2,128 | 1 | 0 | OPEN | | |
| 70425.400 | 10-7-104-881-42 | Building | Kensington | Farm Center Office Repair | Emergency Repair - Tree fell through roof of building | - | - | 53,400 | 35,353 | 35,353 | 3,500 | 496,547 | 0 | OPEN | |
| 70425.401 | 10-7-104-535-42 | Building | Kensington | Splash N Blast Pump Refurbishment | - | - | 50,000 | 0 | 0 | 0 | 49,442 | 0 | 558 | OPEN | |
| 70425.402 | 10-7-104-990-40 | Grounds | Kensington | Hike Bike Trail Boardwalk Joist Repairs | - | - | 4,340 | 4,340 | 4,340 | 0 | 0 | 0 | 0 | OPEN | |
| 10-7-104-990-90,9990 | Unallocated | Kensington | | Rebudget-Dam Concrete Work | - | 247,000 | - | 0 | 0 | 0 | 0 | 0 | 0 | 2026 REBUDGET | |
| 10-7-104-990-90,9990 | Unallocated | Kensington | | Rebudget-Repairs to Steel on Existing Seawall | Repairs to the steel on the existing seawall | 30,000 | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10-7-104-990-90,9990 | Unallocated | Kensington | | New Boiler at Martindale Beach | - | 30,000 | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10-7-104-990-90,9990 | Unallocated | Kensington | | Unexpected Repairs | - | 150,000 | - | 0 | 0 | 0 | 0 | 0 | 0 | COMPLETE | |
| 10-7-104-990-90,9990 | Unallocated | Kensington | | Western District ADA Initiatives | - | 40,000 | - | 0 | 0 | 0 | 0 | 0 | 0 | COMPLETE | |
| 10-7-104-990-90,9990 | Unallocated | Kensington | | Western District Asphalt Crack Repairs | - | 15,000 | - | 0 | 0 | 0 | 0 | 0 | 0 | COMPLETE | |
| 10-7-104-990-90,9990 | Unallocated | Kensington | | Western District CAP Initiatives | - | 40,000 | - | 0 | 0 | 0 | 0 | 0 | 0 | COMPLETE | |
| 70622.196 | 10-7-106-532-42 | Building | Lower Huron | Turtle Cove UV Light Replacement | Replacement of ultraviolet disinfection for pool | 9,780 | 9,780 | 0 | 0 | 0 | 9,780 | 0 | 0 | OPEN | |
| 70624.204 | 10-7-106-532-42 | Building | Lower Huron | Turtle Cove Pool Repairs | - | 158,639 | 250,368 | 168,919 | 257,258 | 0 | (6,890) | 0 | OPEN-RETAINAGE PAYABLE | | |
| 70624.206 | 10-7-106-990-42 | Building | Lower Huron | Old Lower Huron Park Office Demolition | - | - | 8,093 | 8,093 | 8,093 | 0 | 0 | 0 | 0 | OPEN | |
| 70625.207 | 10-7-106-532-42 | Building | Lower Huron | Turtle Cove Pump Room Valve Replacement | Unexptected Repair to Valves | - | - | 24,747 | 24,747 | 24,747 | 0 | 0 | 0 | COMPLETE | |
| 10-7-106-990-90,9990 | Unallocated | Lower Huron | | Comfort Station Door Replacement - 3 various | - | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | COMPLETE | |
| 10-7-106-990-90,9990 | Unallocated | Lower Huron | | Comfort Station Door Replacement at Tulip Tree | - | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2026 REBUDGET | |
| 10-7-106-990-90,9990 | Unallocated | Lower Huron | | LED Lights for Washago Pond comfort station | - | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | COMPLETE | |
| 10-7-106-990-90,9990 | Unallocated | Lower Huron | | Rebudget - Overbanding of Roadways throughout Park | - | 35,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | COMPLETE | |
| 10-7-106-990-90,9990 | Unallocated | Lower Huron | | Roof Replacement at Chestnut North & Flint Wood Shelters | - | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | COMPLETE | |
| 10-7-106-990-90,9990 | Unallocated | Lower Huron | | Southern District ADA Initiatives | - | 40,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | COMPLETE | |
| 10-7-106-990-90,9990 | Unallocated | Lower Huron | | Southern District Asphalt Crack Repairs | - | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | COMPLETE | |
| 10-7-106-990-90,9990 | Unallocated | Lower Huron | | Southern District CAP Initiatives | - | 40,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | COMPLETE | |
| 70825.035 | 10-7-108-990-40 | Grounds | Hudson Mills | Replace Light Poles/bases to convert to LED Lighting at Act. Ctr | - | 25,000 | 25,000 | 21,487 | 21,487 | 0 | 0 | 3,513 | 0 | COMPLETE | |
| 70825.036 | 10-7-108-650-42 | Building | Hudson Mills | Rebudget - Replace Siding & Roof at Golf Course, Chem Bldg, | Replace old t1-11 siding with steel siding and fix roof leak around windows | 160,000 | - | 21,267 | 21,267 | 21,267 | 0 | 0 | 0 | OPEN | |
| 70922.061 | 10-7-109-990-42 | Building | Stony Creek | Rebudget-Small Well Replacement | New well and controller for supplemental water well | 30,000 | - | 31,519 | 16,754 | 1,510 | 0 | 30,010 | 0 | COMPLETE | |
| 70923.067 | 10-7-109-990-40 | Grounds | Stony Creek | Dam Safety Logs | Aluminum Stop Logs for Dam Safety | 54,244 | 64,260 | 2,547 | 12,563 | 51,698 | 0 | 0 | 0 | OPEN | |
| 70924.069 | 10-7-109-710-42 | Building | Stony Creek | Rebudget-Installation of Generator at Park Office | Install generator at park office | 30,000 | - | 0 | 0 | 0 | 0 | 0 | 0 | 2026 REBUDGET | |
| 70924.071 | 10-7-109-650-42 | Building | Stony Creek | Cart Barn Electrical Upgrades for Golf Carts | - | 15,250 | 36,177 | 25,774 | 35,121 | 0 | 1,056 | 0 | COMPLETE | | |
| 70924.072 | 10-7-109-650-42 | Building | Stony Creek | Golf Cart Barn Alterations | Alterations for Cart Barn | - | 3,546 | 0 | 3,546 | 0 | 0 | 0 | 0 | OPEN | |
| 70925.074 | 10-7-109-990-40 | Grounds | Stony Creek | Roadway Pavement Markings | Pavement Markings throughout Park | - | - | 52,422 | 52,422 | 52,422 | 0 | 0 | 0 | COMPLETE | |
| 70925.075 | 10-7-109-990-40 | Grounds | Stony Creek | Nature Trail Work | - | - | 34,800 | 33,850 | 33,850 | 0 | 950 | 0 | COMPLETE | | |
| 10-7-109-990-90 | Unallocated | Stony Creek | | Eastern District ADA Initiatives | - | 40,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | COMPLETE | |
| 10-7-109-990-90 | Unallocated | Stony Creek | | Eastern District CAP Initiatives | - | 40,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | COMPLETE | |
| 10-7-109-990-90 | Unallocated | Stony Creek | | Eastern District Crack Repairs | - | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | COMPLETE | |
| 10-7-109-990-90 | Unallocated | Stony Creek | | Eastern District Roadway/Parking Lot Paint | - | 80,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | COMPLETE | |
| 10-7-109-990-90 | Unallocated | Stony Creek | | Repair Overlook Stabilization at Nature Center | - | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2026 REBUDGET | |
| 10-7-109-990-90 | Unallocated | Stony Creek | | Reroute NC Trail to reduce water run off | - | 24,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 71024.198 | 10-7-106-531-42 | Building | Willow | Pool Playground PIP/Surface Repairs | Update surface area at playground | - | 15,000 | 0 | 9,600 | 0 | 0 | 5,400 | 0 | OPEN | |
| 71025.202 | 10-7-106-990-40 | Grounds | Willow | ADA Concrete Work, Woods creek & Willow Plaza | - | - | 18,750 | 0 | 0 | 0 | 18,750 | 0 | 0 | OPEN | |
| 71221.137 | 10-7-112-880-42 | Building | Lake Erie | Museum Wall Repair | Repair of leaning portion retaining wall | - | - | 22,236 | 8,052 | 22,235 | 0 | 0 | 0 | OPEN | |
| 71223.145 | 10-7-112-540-42 | Building | Lake Erie | Replace electric wiring at Marina boat docks | Upgrade existing wiring to marina pedestals | 50,000 | 35,120 | 0 | 33,788 | 0 | 0 | 1,332 | 0 | OPEN | |
| 71224.149 | 10-7-112-650-42 | Building | Lake Erie | Golf Starter Building Shingle Roof Repair | Shingle repairs at golf starter building | - | - | 37,445 | 15,144 | 37,445 | 0 | 0 | 0 | COMPLETE | |
| 71225.151 | 10-7-112-710-42 | Building | Lake Erie | Window Replacement & Siding at Park Office | - | 30,000 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | OPEN | |
| 71225.152 | 10-7-112-650-42 | Building | Lake Erie | Golf Course Pump House Upgrades | - | - | 94,072 | 0 | 0 | 0 | 94,072 | 0 | 0 | OPEN | |
| 10-7-112-990-90 | Unallocated | Lake Erie | | Rebudget - Repair to Boat Launch Parking Lot | - | 40,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 71325.061 | 10-7-113-660-42 | Building | Wolcott | Emergency Well Replacement at Camp Rotary Property | - | - | 11,229 | 0 | 0 | 0 | 0 | 11,229 | 0 | 0 | OPEN |
| 10-7-113-990-90 | Unallocated | Wolcott | | Demolish existing structures on newly acquired Wolcott property | - | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10-7-113-990-90 | Unallocated | Wolcott | | Project to look at filling in the raceway beneath the Mill | - | - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 71525.038 | 10-7-115-710-42 | Building | Indian Springs | Well Pump Replacement at IS Park Office | - | - | 14,241 | 14,241 | 14,241 | 14,241 | 0 | 0 | 0 | COMPLETE | |
| 71525.039 | 10-7-115-990-40 | Grounds | Indian Springs | Guardrail Removal & Replacement | Replace Guardrail due to accident | - | - | 14,178 | 0 | 14,178 | 0 | 0 | 0 | COMPLETE | |
| 71525.040 | 10-7-115-650-40 | Grounds | Indian Springs | Bunker Renovation at Golf Course | - | 80,000 | 112,130 | 90,700 | 90,700 | 8,859 | 12,571 | 0 | OPEN | | |
| 71525.041 | 10-7-115-990-40 | Grounds | Indian Springs | Culvert Repair | - | - | 19,068 | 0 | 19,068 | 0 | 0 | 0 | 0 | COMPLETE | |
| 71525.043 | 10-7-115-710-42 | Building | Indian Springs | Office Well Replacement | - | - | 17,912 | 17,912 | 17,912 | 0 | 0 | 0 | 0 | COMPLETE | |
| 10-7-115-990-90 | Unallocated | Indian Springs | | Refurbish Iron Filter Sand at Valves at EDC | - | - | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | \$1,921,000 | \$638,616 | \$ 2,345,461 | \$ 1,171,598 | \$ 1,444,964 | \$ 282,144 | \$ 618,352 | | | |

HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Shedreka Miller, Chief of Finance
Subject: Report – Monthly Capital Project Fund
Date: February 3, 2026

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file the Capital Project Fund report as submitted by Shedreka Miller and staff.

Background: In 2018, the Board of Commissioners approved the creation of a capital project fund. To improve the information provided on specific capital improvement projects Finance is working on developing a monthly performance report.

The following columns of data are provided by project:

- Life-To-Date Total Project Budget
- Year-To-Date Total Project Expenditures
- Life-To-Date Total Project Expenditures
- Current Project Encumbrances (Funds committed through the purchase order process)
- Balance (Life-To-Date Budget less Life-To-Date Expenditures and Current Encumbrances)

This information has now been augmented to include the original budget. In addition, a page has been added which provides a more detailed description of the project as well as the current status of the project and the current estimate of what year the project will be completed. It is anticipated that this additional information will allow the Board of Commissioners as well as the general public to stay up-to-date on the capital project work underway throughout the Metroparks.

Expenditures during December were related mostly to contractual services, with the following projects having significant amounts of contracted expenses during the month:

- Lake St Clair – Phase I Secondary Electrical Work
- Lake St Clair – Wood Bridge near Interpretive Center
- Lower Huron – Walnut Grove Campground Improvements
- Lower Huron – Off Leash Dog Park
- Lake Erie – Wave Pool Renovation

Attachment: December 2025 Capital Project Fund Update

December Capital Project Fund Report - Project Summary

| Location | Original Project Title | Project Description | Amended Budget | Available Grant Funding | Project Status | Estimated Completion Year |
|----------------|--|--|----------------|-------------------------|-----------------------------|---------------------------|
| Admin Office | Boiler Replacement | Replacement of Boiler at Administrative Office Assessments, cost estimates, and project development for future projects to address electrical power infrastructure upgrades and repairs. | 109,904 | | Budgeted In Construction | 2026 2026 |
| Lake St Clair | Electrical Grid Replacement | Replace 70'-long wood structure damaged over past 3 years due to high water. Requires permits. | 2,515,070 | | In Construction | 2026 |
| Lake St Clair | Wood Bridge near Interpretive Center Replacement | Renovation of North Marina Design | 363,400 | 294,000 | In Design | 2026 |
| Lake St Clair | North Marina Renovation Design | Grant Funded Project for Parking Lot Improvements | 628,931 | 1,500,000 | In Design | 2026 |
| Lake St Clair | Greening the Parking Lot | Construction of North Marina renovation | 3,740,346 | 5,000,000 | Budgeted | 2026 |
| Lake St Clair | North Marina Renovation Construction | Redevelopment of West Boardwalk | 6,000,000 | 500,000 | Budgeted | 2026 |
| Lake St Clair | West Boardwalk Redevelopment | Drainage project | 1,204,360 | | Budgeted | 2026 |
| Lake St Clair | MS4 Drainage Reconstruction | | 125,000 | | Budgeted | 2026 |
| Lake St Clair | Admin/Food Bar Building Roof Replacement | Replace roof at the Admin Building that includes the Food Bar | 511,770 | | | |
| Lake St Clair | Exit Road Re-Paving | | 847,352 | | Budgeted | 2026 |
| Lake St Clair | Daysail Trail Development | | 1,204,244 | 500,000 | Budgeted | 2026 |
| Lake St Clair | Hike Bike Trail Repairs between Fishing Piers & Gazebo | | 200,000 | | Budgeted | 2026 |
| Lake St Clair | Phase I - Secondary Electrical Services Park Wide | | 1,000,022 | | In Construction | 2026 |
| Lake St Clair | Phase II - Electrical Services Upgrade - Park Wide | | 538,810 | | In Construction | 2026 |
| Lake St Clair | Phase III-Electrical Service Upgrade Park Wide | | 168,746 | | In Construction | 2026 |
| Lake St Clair | Prefabricated Tollbooth Installation | | 75,000 | | In Construction | 2026 |
| Kensington | Accessible Path from N Hickory Shelter to Restroom | Pave 580 lf path from shelter to restrooms per the ADA Transition Plan. | 66,273 | | In Design | 2026 |
| Kensington | Accessible Path from S Martindale Shelter to Vault & Beach | Pave 950 lf path from shelter to restrooms and beach area per the ADA Transition Plan. Include concrete work needed for access mat across beach sand. | 85,954 | | In Design | 2026 |
| Kensington | Accessible Path from N Martindale Shelter to Beach | Pave 250 lf path section along parking lot to connect shelter with beach area, food bar, and bathhouse. | 30,354 | | | |
| Kensington | Install EV Charging Station | Install EV Charging Station at Kensington Golf Course | 67,000 | | Budgeted | 2026 |
| Kensington | Hike Bike Trail Reconstruction 2024 | 2024 Board Approved Trail Reconstruction Initiative | 541,802 | | Completed | 2025 |
| Kensington | Tollbooth Replacement | | 75,000 | | In Construction | 2026 |
| Kensington | Lightning Detection System for Beaches | | 40,000 | | Completed | 2025 |
| Dexter Delhi | Delhi Launch & Take Out Renovations | Renovation of launch area at Delhi. | 761,929 | 306,000 | In Design | 2026 |
| Dexter Delhi | River Terrace Phase 1-Redecking at Dexter Hruon | | 180,381 | | Budgeted | 2026 |
| | | Land and Water Conservation Fund grant funded project to improve accessibility and site amenities at the Walnut Grove Campground. | | | In Construction | 2026 |
| Lower Huron | Walnut Grove Campground Improvements | | 1,446,745 | 450,000 | | |
| Lower Huron | Off Leash Dog Area Development | Land and Water Conservation Fund grant funded project to develop a new fenced in area for off leash dog activities | 607,687 | 165,400 | Completed | 2025 |
| Lower Huron | New Slide Structure at Turtle Cove | Install new slide at Turtle Cove water park. | 289,479 | | Project Cancelled | - |
| Lower Huron | Hike Bike Trail Reconstruction 2024 | 2024 Board Approved Revovation Initiative | 521,392 | | Completed | 2025 |
| | | Michigan Natural Resources Trust Fund grant funded project to develop an accessible kayak launch and associated site amenities at Dexter-Huron. | | | In Construction | 2026 |
| Hudson Mills | Picnic Area Development at Canoe Launch | | 602,908 | 192,700 | In Construction | 2026 |
| Hudson Mills | Accessible Access to Activity Center Shelter | | 68,291 | | | |
| Hudson Mills | Convert Gas Storage Tanks for Above Ground | Conversion of gas storage tanks | 127,273 | | In Construction | 2026 |
| Hudson Mills | Hike Bike Trail Reconstruction 2024 | 2024 Board Approved Trail Reconstruction Initiative | 242,422 | | Completed | 2025 |
| Hudson Mills | Pickle Ball Court Construction | Donor Funded Project | 797,007 | 500,000 | Budgeted | 2026 |
| Hudson Mills | Splash Pad Construction | | 1,000,000 | | Budgeted | 2026 |
| Hudson Mills | Well Installation for Water at Kayak Launch | Replacement of intakes, pumps, controls, piping and heads. One | 25,000 | | Budgeted | 2026 |
| | | year of design before construction. | | | | |
| Stony Creek | Golf Course Pumphouse & Irrigation System Replacement | Removal and realignment of 1/2 mile of 6' wide asphalt path, 284 lf of 8' wide boardwalk, replacement of three existing footbridges, a 400sf overlook structure and pond dipping platform. | 3,010,162 | | In Construction | 2026 |
| Stony Creek | Reflection Nature Trail Improvements | | 1,349,356 | 465,600 | Budgeted | 2026 |
| | | Replace with precast bridge between Wintercove and Mt. Vernon, original structure (15' x 40) is failing, uneven decking and entry, exit points. Leading to injuries from cyclists and rollerbladers. It is no longer safe to plow during the winter. Requires permits. | | | | |
| Stony Creek | Hike Bike Path & Bridge Replacement btwn Winter Cove & Mt Vernon | | 85,082 | | | |
| Stony Creek | Install Electricity at 4th Tollbooth | Directional bore power to unit for RecTrac system. | 20,000 | | Budgeted | 2026 |
| Stony Creek | Install EV Charging Station | Install EV Charging Station at Stony Creek Golf Course | 67,000 | | Budgeted | 2026 |
| Stony Creek | Shared Use Trail Bridge Main Loop | | 245,000 | | Budgeted | 2026 |
| Stony Creek | Playground Renovations | 2024 Board Approved Revovation Initiative | 634,606 | | Completed | 2025 |
| Stony Creek | West Branch Road Overlay | | 400,000 | | Budgeted | 2026 |
| Stony Creek | Golf Course Drainage | | 40,000 | | Completed | 2025 |
| Stony Creek | Shelden Trail Mountain Bike Feature | | 43,000 | | Completed | 2025 |
| Willow | Washago Pond Restoration | Removal of that dam structure, sheet pile walls and docks and subsequent site restoration. | 928,656 | | Budgeted | 2026 |
| Willow | Accessible Path from Fox Meadows N & S Shelters to Pool | Pave 650 lf asphalt paths connecting both Fox Meadows shelters to the restroom and to the pool activity area/playground per the ADA Transition Plan. | 65,074 | | In Design | 2026 |
| Willow | Golf Course Pumphouse Upgrades | | 264,097 | | | |
| Willow | Roof Replacement at Golf Course Clubhouse | Needed upgrades for the pumphouse to work efficiently for the course irrigation (Control system, VFD's, lift pipes/pumps) | 127,179 | | Completed | 2025 |
| Willow | UST Fuel Pump Removal & Replacement at Golf Course | Clubhouse Roof Replacement | 230,000 | | Budgeted | 2026 |
| Willow | Golf Cart Barn Electrical Retrofit | Removal/replacement of current WGC UST Fuel pumps | 250,832 | | Completed | 2025 |
| Willow | Hike Bike Trail Reconstruction 2024 | | 794,949 | | Completed | 2025 |
| Willow | Big Bend Fishing Area Improvements | | 47,025 | | Completed | 2025 |
| Willow | Big Bend Fishing Dock | | 762,000 | 300,000 | Budgeted | 2026 |
| Willow | Pumphouse Upgrades at Golf Course | | 374,947 | | In Construction | 2026 |
| Willow | Redesign Dist. Golf Course | | 60,000 | | Budgeted | 2026 |
| Oakwoods | Flat Rock Dam Study | Grant Project to Study area associated with Flat Rock Dam | 782,020 | 730,000 | In Construction | 2026 |
| Oakwoods | Hike Bike Trail Reconstruction 2024 | | 535,144 | | Completed | 2025 |
| | | Trail Improvements including aggregate trail from parking lot to new trail head and accessible amenities. | | | Project Cancelled | |
| Lake Erie | Cherry Island Nature Trail Improvements | | 62,225 | 600,000 | | |
| Lake Erie | Protecting Lake Erie Marsh with Green Infrastructure | Grant Project to protect marshland | 822,707 | 483,500 | In Construction | 2026 |
| Lake Erie | Wave Pool Renovation | Renovation of Wave Pool | 8,521,971 | | In Construction | 2026 |
| Lake Erie | Hike Bike Trail Reconstruction 2024 | 2024 Board Approved Trail Reconstruction Initiative | 661,643 | | Completed | 2025 |
| Lake Erie | Golf Course Starter Building Roof Replacement | Replace Roof at Golf Course Starter Building | 81,741 | | Completed | 2025 |
| Lake Erie | Convert Cart Barn to Electric Carts | | 185,841 | | Budgeted | 2026 |
| Wolcott | Farm to Mill Connector | Connector Path between Farm & Mill | 1,001,033 | | In Design | 2026 |
| Wolcott | Schmidt Demolition | Demolition property bought by Metroparks | 270,128 | | In Construction | 2026 |
| Wolcott | Replace Roof on Mile Barn | Replace / repair roof | 150,080 | | Budgeted | 2026 |
| Wolcott | Parcel Clean Up & Restoration | Restore parcel purchased | 149,990 | | In Construction | 2026 |
| Wolcott | Roof Replacement at Camp Rotary & Farm Center | | 25,000 | | Completed | 2025 |
| Indian Springs | Golf Course Pump House Upgrades | Upgrades to Golf Course pumphouse | 583,310 | | In Design | 2026 |
| Indian Springs | Electrical Conversion at Golf Building | Convert building electric for electric golf carts and add generator hook up to run essential equipment | 341,655 | | In Construction | 2026 |
| Indian Springs | UST Removal at Golf Course | Remove underground fuel tank | 117,097 | | Budgeted | 2026 |
| Indian Springs | Lightning Detection System at Golf Course | | 40,000 | | Completed | 2025 |
| Indian Springs | Golf Maintenance UST Removal | Remove underground fuel tank | 168 | | In Design | 2026 |
| Huron Meadows | Replacement of Pump Intakes, Elec Panel & Connections at GC | | 235,353 | | Budgeted | 2026 |
| | | | 51,176,019 | 11,987,200 | | |



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Amy McMillan, CEO
Project Title: Purchases – Total Spent and Vendor Locations
Date: February 5, 2026

Action Requested: **Receive and File**

That the Board of Commissioners receive and file the update for total spent and vendor locations as submitted by CEO Amy McMillan and staff.

Background: Each month the Purchasing Department summarizes the total amount spent on capital equipment purchases, major maintenance, and park projects and includes the location of vendors, either within or outside the Metroparks five-county region as well as the effect of DEI, living wage, and the Metroparks local preference policy.

Attachment: **Award Requests**

Award Requests for February 2026

| Vendor | Vendor Location | Description | Park Location | Total Request | Five-County | Greater Michigan | Outside Michigan | Effect of DEI, Living Wage, and Local Preference Policies |
|---------------------------------|-------------------|--------------------------------|--|-----------------------|-----------------------|--------------------|--------------------|---|
| E.C. Korneffel Co | Trenton, MI | LSC North Marina redevelopment | Lake St. Clair | \$8,083,822.50 | \$8,083,822.50 | | | |
| Armstrong Enterprises | Pinckney, MI | Roofing and siding replacement | Hudson Mills | \$204,250.00 | \$204,250.00 | | | |
| KAB Enterprises | Lincoln Park, MI | Boardwalk Joist repair | Kensington | \$68,632.15 | \$68,632.15 | | | |
| Washtenaw County | Ann Arbor, MI | Decking Replacement | Dexter Huron | \$213,100.53 | \$213,100.53 | | | |
| Weingartz | Utica, MI | Exmark Mowers | Kensington, Huron Meadows, & Indian Springs | \$72,138.00 | \$72,138.00 | | | |
| ParkKut International | Harrison Twp., MI | Prefabricated Toll Booth | Kensington | \$26,950.00 | \$26,950.00 | | | |
| Valmec | Fenton, MI | Hot Coal and Trash Barrels | Stony Creek, Lake St. Clair, Kensington, Hudson Mills, Lower Huron, Willow, Lake Erie, Wolcott, Indian Springs | \$44,395.80 | | \$44,395.80 | | |
| Plantwise | Ann Arbor, MI | Prescribed Burns | Oakwoods & Willow Metropark | \$12,480.00 | \$ 12,480.00 | | | |
| Appel Environmental | Ann Arbor, MI | Prescribed Burns | Stony Creek & Wolcott Metropark | \$27,380.00 | \$ 27,380.00 | | | |
| The Major Group, LLC | Birmingham, MI | Concert Promoter Services | Lake St. Clair, Stony Creek, and Kensington Metropark | \$63,500.00 | \$63,500.00 | | | |
| American Fireworks | Hudson, OH | Fireworks Display | Stony Creek, Kensington, Willow, and Lake Erie Metropark | \$64,760.00 | | | \$ 64,760.00 | |
| Totals: | | | | \$8,881,408.98 | \$8,772,253.18 | \$44,395.80 | \$64,760.00 | |
| Percent of Total Award Request: | | | | | 98.77% | 0.50% | 0.73% | |



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Amy McMillan, CEO
Project Title: Update - Purchases over \$10,000
Date: February 4, 2026

Action Requested: Receive and File

That the Board of Commissioners receive and file the update for purchases over \$10,000, up to, and including \$25,000 as submitted by CEO Amy McMillan and staff.

Background: On May 9, 2013, the Board approved the updated financial policy requiring the Director to notify the Board of purchases exceeding \$10,000, up to, and including \$25,000.

The following list contains purchases exceeding the \$10,000 threshold:

| <u>Vendor</u> | <u>Description</u> | <u>Price</u> |
|-------------------------|--|--------------|
| Harrell's | Golf Course Chemicals | \$12,831.00 |
| Meltwater News | Computer Equipment & Supplies | \$14,000.00 |
| Payscale Inc. | Software and License | \$20,000.00 |
| Miracle Maintenance | Janitorial Services – AO | \$20,160.00 |
| Huron Charter Twp. | Dispatch Services | \$12,906.06 |
| Matrix Consulting Inc. | AO and Kensington Boiler replacement | \$21,100.00 |
| WCI Contractors | LSC Tollbooth | \$17,200.00 |
| Recreonics Inc. | SR Pal 2.0 Pool Lift | \$18,476.76 |
| Firefly Drone Show LLC. | Drone Show – Kensington | \$24,000.00 |
| Oakland Co. Treasurer | Clemis Fees | \$14,085.00 |
| OpenGov Inc. | Software Support | \$23,444.05 |
| Zolman East | Construction Services Kensington Farm | \$23,790.96 |
| Axon Enterprises | Taser Annual Replacement and Licensing | \$16,090.71 |



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Neil Eby, Purchasing Supervisor
Project No: Omnia Contract# 20469
Project Title: Exmark Mowers – Cooperative Purchase
Location: Kensington, Huron Meadows, Indian Springs Metroparks
Date: February 5, 2026

Action Requested: **Motion to Approve**

That the Board of Commissioners approve the purchase of Five (5) Exmark mowers for \$72,138.00 from Weingartz of Utica, MI, for use by maintenance staff at Kensington, Huron Meadows and Indian Springs, Metroparks, as recommended by Neil Eby, Purchasing Supervisor, and staff.

Fiscal Impact: Funds will come from the board approved 2026 Capital Equipment Budget, which allows \$70,228.00 for this purchase. The additional \$1,910.00 needed for the purchase will come from savings remaining from previous 2026 Capital Equipment purchases.

Scope of Work: Weingartz will be responsible for the furnishing and delivery of the following mowers, and utility vehicles to the Metroparks as shown:

| Park | Replacement Equipment Description | Replaces Equipment |
|----------------|-----------------------------------|--------------------|
| Kensington | Exmark 60" Zero Turn Mower | #259 |
| Kensington | Exmark 72" Zero Turn Mower | #717 |
| Indian Springs | Exmark 72" Zero Turn Mower | #1333 |
| Indian Springs | Exmark 60" Zero Turn Mower | #415 |
| Huron Meadows | Exmark 60" Zero Turn Mower | #1401 |

Background: Quotes were provided from Weingartz using Omnia contract# 20469, a cooperative purchasing program utilized by HCMA.

The Purchasing Department requests approval for this purchase.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Neil Eby, Purchasing Supervisor
Project No: 50426.1133
Project Title: Prefabricated Toll Booth
Location: Kensington Metropark
Date: February 5, 2026

Action Requested: **Motion to Approve**

That the Board of Commissioners approve the award of the purchase of one additional prefabricated toll booth for Kensington Metropark in the amount of \$26,950.00 from ParKut International of Harrison Township, Michigan, as recommended by Neil Eby, Purchasing Supervisor, and staff.

Fiscal Impact: Funds for this purchase will come from the 2026 Capital Projects budget which allowed \$35,000 for the furnishing and installation of the booth. The remaining \$8,050.00 will be allocated towards costs associated installation of the booth by park staff.

Scope of Work: ParKut International will be responsible for providing and delivering one prefabricated toll booth.

Background: The proposed purchase is based on a previous 2025 bid and awarded project for Kensington Metropark, approved at the August 2025 board meeting. ParKut is holding the price for the purchase in 2026.

Invitation to Bid (ITB 2025-021) was published on the Michigan Intergovernmental Trade Network's website on June 17, 2025, and three bids were received. ParKut was the awarded bidder.

The Purchasing Department requests approval to proceed with the purchase.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
 Prepared By: Neil Eby, Purchasing Supervisor
 Project No: 2026 Outdoor Furnishings
 Project Title: Hot Coal and Trash Barrels
 Location: Stony Creek, Lake St. Clair, Kensington, Hudson Mills, Lower Huron/Willow, Lake Erie, Wolcott, Indian Springs
 Date: February 5, 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve the award to Valmec of Fenton, Michigan in the amount of \$44,395.80 for the purchase of hot coal and trash barrels as recommended by Neil Eby, Purchasing Supervisor, and staff.

Fiscal Impact: Funds will come from the Board-approved 2026 Budget which allowed \$45,416.50 for the purchase. The total purchase price of \$44,395.80 is \$1,020.70 in favor of the budget.

Scope of Work: Furnish and deliver a total of 184 hot coal barrels and 372 trash barrels to various park locations as specified:

| | Stony Creek | Lake St. Clair | Kensington | Hudson Mills | Lower Huron & Willow | Lake Erie | Wolcott | Indian Springs |
|-----------------|-------------|----------------|------------|--------------|----------------------|-----------|---------|----------------|
| Hot Coal Barrel | 30 | 30 | 32 | 12 | 50 | 26 | 4 | 0 |
| Trash Barrel | 100 | 20 | 45 | 40 | 113 | 42 | 8 | 4 |

Process: Valmec has been the low bidder on all HCMA bids for barrels since 2018, has reliably supplied consistent products across the park system and is considered a sole source for these items.

The Purchasing Department requests approval to proceed with the purchase.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Neil Eby, Purchasing Supervisor
Project No: 2026-003
Project Title: 2026 Prescribed Burns
Location: Wolcott, Stony Creek, Oakwoods, and Willow Metroparks
Date: February 5, 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve awards of ITB 2026-003 to Plantwise (\$12,480) and Appel Environmental (\$14,900) of Ann Arbor, Michigan totaling \$27,380 for the purchase of prescribed burns in 2026 at multiple locations as recommended by Neil Eby, Purchasing Supervisor and staff.

Fiscal Impact: Funds will come from the Board approved 2026 budget, which allowed a total of \$30,000 for these services. The total cost of \$27,380 is \$2,620 in favor of the budget.

Scope of Work: The objectives of these prescribed burns are to help achieve ecological goals and objectives as identified by the Authority including but not limited to reducing the population of undesirable exotic plants and woody vegetation and promoting growth of native vegetation.

A Burn Plan (prescription) must be prepared in accordance with the Michigan Prescribed Fire Council's Best Management Practices, written to safely accomplish ecological burn objectives identified by the Authority, and be included in the bid prices. One week prior to a burn taking place, the Contractor shall submit to the Authority a burn plan which shall include but not be limited to; site description and location, total acreage, existing plant or animal concerns, a smoke management plan, the weather conditions under which a burn will take place, a listing of burn personnel, crew assignments, safety precautions, communication and equipment, firing technique and ignition pattern, a photo monitoring and site visitor location, road closure requirements and an emergency assistance plan.

The prescribed burn must follow the Burn Plan's written prescription. The Contractor must furnish the appropriate personnel and equipment to conduct the burn effectively and safely as described in the Burn Plan. The Contractor must contact the local Fire Department in advance of the burn date and provide all necessary documents to obtain a burn permit. In accordance with the Burn Plan, the Contractor must identify all appropriate safety measures and smoke mitigation processes to ensure the safety of Authority property and to minimize the disruption of park activities. It is the Contractors responsibility to ensure the burn unit is 100% extinguished following the mop up phase, which is to be confirmed the following day with an after check with the Manager of Natural Resources and Environmental Compliance or delegate.

Process: HCMA issued ITB 2026-003 on January 12, 2026. The ITB was posted on the Michigan Intergovernmental Trade Network (MITN) site which provided notice of the solicitation to 252 vendors, from which 23 vendors downloaded the ITB. HCMA received five responses, one of "No Bid" and four bids which are summarized below:

| Metropark | Description | David Borneman | PlantWise | Appel Environmental | Stantec | Wetland Studies and Solutions |
|-----------------------------|---|----------------|-----------|---------------------|-----------------|-------------------------------|
| Oakwoods Metropark | Butterfly Viewing Area – 15.3 acres | \$18,000 | \$9,120* | \$9,000 | \$6,843 | |
| | Seedbox Swale – 47.8 acres | | | | | |
| | Nature Center Woods – 21.8 acres | | | | \$6,393 | |
| Willow Metropark | Big Bend, Indian Ridge – 22.6 acres | | \$3,360* | \$3,600 | \$6,898 | |
| Stony Creek Metropark | East Lake Grasslands 1 – 7.3 acres | \$5,500 | \$8,770 | \$3,200* | \$7,269 | |
| | East Lake Grasslands 2 – 18.8 acres | | | | | |
| | Shelden Woods South – 34.7 acres | | | | \$4,700* | \$6,633 |
| Wolcott Metropark | 29 Mile/Romeo Grasslands A-B-C – 49.6 acres | \$8,500 | \$8,110 | \$3,800* | \$7,010.50 | |
| | Kuntsman Grasslands A and B – 14.1 acres | | | \$3,200* | \$6,935.50 | |
| Total Award Amounts: | | | | \$12,480 | \$14,900 | No Bid |

*Indicates recommended award – note that the award was split to avoid any capacity/scheduling issues and to ensure successful/timely completion of all burns

The Purchasing Department requests approval for this purchase.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Neil Eby, Purchasing Supervisor
Project No: 2022-032
Project Title: Concert Promoter
Location: Stony Creek, Lake St. Clair, and Kensington Metroparks
Date: February 5, 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve the one-year contract extension of RFP 2022-032, for concert series promoter services at Lake St. Clair, Stony Creek, and Kensington Metropark to the MAJOR Group, LLC of Birmingham, MI, in the amount of \$63,500 as recommended by Neil Eby, Purchasing Supervisor and staff.

Fiscal Impact: Funds will come from the Board approved 2026 budget, which allowed a total of \$62,200 for these services. The additional \$1,300 will be utilized from Lake St. Clair operations budget due to an additional concert being added this season, at this location.

Scope of Work: In 2026, there will be 23 concerts held as part of this contract (16 at Lake St. Clair, six at Stony Creek, and one at Kensington). The MAJOR Group, LLC will book and manage talent, manage the site, and handle a major portion of promotions and public relations for the concerts. The promoter will be responsible for all expenses related to the talent, including fees and travel, and must provide necessary sound/lighting equipment and staff to operate it.

Process: HCMA issued RFP 2022-032 on November 23, 2022. The solicitation documents were posted on the Michigan Intergovernmental Trade Network (MITN) website, which provided notice to 45 vendors. 16 vendors downloaded the solicitation and three submitted a proposal.

The three proposals were evaluated in depth by an evaluation committee consisting of the HCMA Deputy Director, the Eastern District Superintendent, and other relevant staff. After completing the evaluation process, the evaluation committee reached consensus that The MAJOR Group, LLC submitted the most responsive and responsible proposal.

The original contract period was for the 2023 and 2024 concert seasons. This renewal will represent the second of three potential annual renewal options.

The Purchasing Department requests approval for this purchase.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Neil Eby, Purchasing Supervisor
Project No: RFP 2022-034
Project Title: Fireworks Display
Location: Stony Creek, Willow, Kensington, & Lake Erie
Date: February 5, 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve the contract extension for fireworks displays at Stony Creek, Willow, Kensington, and Lake Erie Metropark to American Fireworks of Hudson, OH in the amount of \$64,760 as recommended by Neil Eby, Purchasing Supervisor and staff.

Fiscal Impact: Funds will come from the Board approved 2026 budget, which allowed a total of \$53,260 for these services. The additional \$11,500 needed will be transferred from the Administrative Office Outside Services account, as needed per park location. American Fireworks has held pricing through the initial three years of the contract and is passing along price increases at each park for the 2026 season.

Scope of Work: The selected contractor shall carry out each of the four specified shows and will be responsible for all transportation, equipment, setup, and cleanup of fireworks, including the proper handling and disposal of any unfired and/or unexploded material. The contractor shall always allow the local Fire Department total access to its operation on the day of the displays and will be responsible for restoration of grounds damaged due to setup or clean-up of any portion of the work under the contract.

Process: HCMA issued RFP 2022-034 on December 7, 2022. The solicitation documents were posted on the Michigan Intergovernmental Trade Network (MITN) website, which provided notice to 53 vendors. Nine vendors downloaded the solicitation and two submitted a proposal.

The proposals were evaluated in depth by an evaluation committee consisting of the HCMA Deputy Director, the District Superintendents, and staff from the Police Department. After completing the evaluation process, the evaluation committee reached consensus that American Fireworks submitted the most responsive and responsible proposal.

American Fireworks has performed well through the duration of this contract, and if approved, this would represent the first of up to five, one-year renewal options.

The purchasing department requests approval to proceed with this purchase.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Amy McMillan, Chief Executive Officer
Project Title: Infrastructure Improvements
Location: Lake St. Clair Nature Center
Date: February 5th, 2026

Action Requested: Approval

That the Board of Commissioners approve allocation of \$1,500,000 for infrastructure improvements at the Lake St. Clair Nature Center from the General Fund Balance. These investments will improve and enhance the functionality, accessibility, safety, and long-term sustainability of our facilities and operations.

Fiscal Impact:

Fiscal net impact will be a reduction of \$1,500,000 to Fund Balance.



To: Board of Commissioners
From: Danielle Mauter, Chief of Marketing and Communications
Subject: Metroparks Major Media Buys: Social Media and Programmatic Advertising
Date: 2/6/2026

Action Requested: Motion to Approve

That the Board of Commissioners approve the following major media buys from Social Media ad vendors and programmatic vendor, Choozle, as recommended by Chief of Marketing and Communications, Danielle Mauter and staff.

PRICING/BUDGET BREAKDOWN:

Asking to approve spending for up to the following amounts with the following vendors for 2026. Exact spending amounts will not exceed these figures, but may be adjusted as campaigns are finalized and discussed with vendors.

- Choozle (Programmatic ad vendor) - up to \$120,000
- 3Sixty Interactive (Social Media ad vendor) – up to \$90,000
- Left Hand Agency (Social Media ad vendor) – up to \$95,000
- Mixo Ads – up to \$25,000
- Real Integrated (Social Media ad vendor) – up to \$85,000
- Allen Lewis (Social Media ad vendor) – up to \$25,000

Fiscal Impact: Budgeted.

Background:

In 2024, marketing staff evaluated multiple programmatic advertising platforms and selected Choozle to place programmatic ads in 2024. The first year with the platform was a big success, with certain ad types seeing a 75% increase in performance compared to previous years with different vendors. Additionally, ad campaigns were managed internally giving us more control and better reporting with more targeting options to better reach target audiences. Results continued to be high in 2025. Staff are recommending to continue work with the Choozle platform for programmatic ad placements in 2026.

For social media ad vendors, the Metroparks completed an RFQ process in 2025 and the board of commissioners approved a list of 10 pre-qualified vendors for digital and social media advertising services & placements. The qualified vendor list is in effect for a two-year period, with up to three, one-year renewal options. Pricing/Fee structure will be negotiated between HCMA marketing staff and the qualified vendors prior to the start of each advertising campaign. In 2026, marketing staff are recommending working with the 5 vendors listed above which were pulled from the list of 10 pre-qualified vendors.



To: Board of Commissioners
From: Amy McMillan, Chief Executive Officer
Subject: Approval – Exemption of Taxes
Date: February 6, 2026

Action Requested: Motion to Approve

That the Board of Commissioners' (1) approve the resolutions for the municipalities; and (2) authorize staff to file the resolutions in accordance with the applicable statutes governing the tax increment authorities as recommended by Chief Executive Officer McMillan and staff.

**HURON-CLINTON METROPOLITAN AUTHORITY
13000 HIGH RIDGE DRIVE, BRIGHTON, MICHIGAN 48114**

RESOLUTION EXEMPTING AD VALOREM PROPERTY TAXES FROM CAPTURE

**Regarding the Amendment of District Boundaries and Amendment to Development Plan and
Termination and Adoption of Tax Increment Finance Plan of the Ann Arbor Downtown
Development Authority (DDA)**

Resolution No. 2026-02

Motion made by _____

Supported by _____

AT A MEETING OF THE BOARD OF COMMISSIONERS OF THE HURON-CLINTON METROPOLITAN AUTHORITY HELD ON February 12, 2026 THE BOARD ADOPTED A RESOLUTION:

WHEREAS, the Ann Arbor Downtown Development Authority, County of Washtenaw, Michigan (the "Municipality"), pursuant to Act 197, Public Acts of Michigan, 1975, as amended ("Act 197") has established a Downtown Development Authority (the "DDA"), and proposes to expand its boundaries; and

WHEREAS, the City of Ann Arbor held a public hearing on the proposed expansion of the DDA's boundaries on February 2, 2026; and

WHEREAS, ad valorem property taxes levied by the Huron-Clinton Metropolitan Authority (the "Authority") are subject to capture by the DDA; and

WHEREAS, the Board of Commissioners of the Authority reserves the right to preserve and protect the Authority's tax base across its five-county region; and

WHEREAS, the Board of Commissioners has authorized staff to pursue the avoidance of tax capture by downtown development authorities to protect the Authority's tax base; and

WHEREAS, Section 203 of Act 57, Public Acts of Michigan, 2018, provides that not more than 60 days after a public hearing on the expansion of the boundaries of an existing downtown development authority, "the governing body of a taxing jurisdiction levying ad valorem property taxes that would otherwise be subject to capture may exempt its taxes from capture by adopting a resolution to that effect and filing a copy with the clerk of the municipality proposing to create the authority"; and

WHEREAS, the Board of Commissioners desires to exempt the ad valorem taxes of the Authority from capture by the DDA.

NOW, THEREFORE, BE IT RESOLVED:

1. The Authority hereby exempts its ad valorem taxes from capture by the DDA.
2. The Recording Secretary shall immediately file a copy of this resolution with the Clerk of the Municipality.
3. This Resolution shall take immediate effect and shall remain effective until a copy of a resolution rescinding that resolution is filed with that clerk.

4. Any resolutions or parts of resolutions which conflict with this resolution are repealed and rescinded to the extent of such conflict.

AYES: Commissioners: _____

NAYS: Commissioners: _____

ABSTAIN: Commissioners: _____

ABSENT: Commissioners: _____

I hereby certify that the above is a true and correct copy of the Resolution adopted by the Huron-Clinton Metropolitan Authority on February 12, 2026.

Micaela Vasquez
Recording Secretary



To: Board of Commissioners
From: Danielle Mauter, Chief of Marketing and Communications; Jennifer Jaworski, Chief of Interpretive Services; James O'Brien, Western District Superintendent; Jeff Linn, Southern District Superintendent; Gary Hopp, Eastern District Superintendent; Erin Parker, Community Outreach Interpretive Supervisor; Alison Lum, Volunteer and Recreation Services Supervisor
Subject: 2025 Annual Programs and Events Report
Date: 2/6/2026

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file 2025 Annual Programs and Events Report as recommended by CEO and staff.

HURON-CLINTON METROPARKS ANNUAL PROGRAMS & EVENTS REPORT

Reporting Period: January 1 – December 31, 2025
compared to 2024 and 2023

Administrative Office
13000 High Ridge Drive
Brighton, MI 48114



METROPARKS.COM

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EXECUTIVE SUMMARY AND KEY FINDINGS

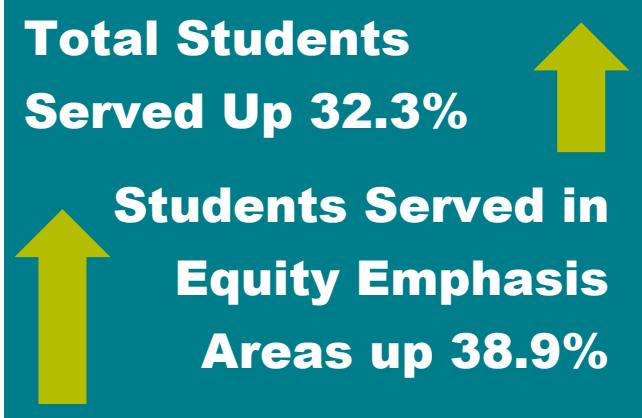
This report represents a new approach to understanding the impact of Metroparks programs and events. For the first time, program and event data from across the organization has been consolidated into a single annual report using a calendar-year reporting period. This approach provides a more complete picture of how programs and events contribute to overall park attendance, community connection, and mission delivery. This report reflects an intentional use of data—combining community survey insights with year-over-year performance measures—to guide planning decisions, assess effectiveness, and make strategic adjustments that strengthen Metroparks programming over time.

KEY FINDINGS

- **Metroparks led public programs and events brought an estimated 113,690 people to the Metroparks.** This figure is a combination of attendance at Metroparks organized programs that require registration, ticket module programs and estimates from programs that do not require registration.
 - Metroparks staff planned and organized a total of 1,131 programs and events across the system.
 - Total number of public programs that require registration offered was down 4.62%, however the total number of registered participants was up 13.68% AND total registration rate compared to full capacity was up to 67.69% with a 2027 goal of hitting 75%. Signifies more strategic and efficient approach to planning and delivering programs.
 - 38.5% of these registered participants came from Equity Emphasis Areas.
 - Programs that don't require registration drive high numbers of visitation. In 2025, Metroparks organized 282 programs and events that did not require registration that resulted in an estimated 93,698 visitors attending.
 - Total participation in Recreation Program Committee events grew from 6,963 in 2023 to 16,178 in 2025. Events and programs took place in each district and Detroit and were designed to meet a diverse set of audiences, locations, and program needs utilizing community survey data to address programming gaps.

**Public Programs & Events Brought
113,690
Visitors**

- **Programs and events collectively brought hundreds of thousands of visitors into the Metroparks in 2025, reinforcing their role as a key driver of park attendance and awareness.**
 - 113,690 from Metroparks organized public programs & events (both with and without registration)
 - 224,039 from outside events
- **School Programming Drove Greater Impacts Than 2024**
 - Total number of school programs delivered (1,165) and students served (54,454) both increased as compared to 2024. In 2024, 1,088 school programs were delivered and 41,155 students were served.
 - Even though total number of schools served decreased from 204 in 2024 to 178 in 2025, Metroparks impact increased with more total engagements within schools served.
 - Students served with school programs increased 32.31%. Students served in equity emphasis areas increased 38.85%.
 - 52.2% of all school programs were delivered in equity emphasis areas. This was an increase of 9.11% more school programs offered in equity emphasis areas in the 2025 reporting period than the 2024 reporting period.



- **Programming Engagements with Equity Emphasis Areas reached more than 53,417 people. Up 29.26% from 2024.**
This is the sum of participants or groups from Equity Emphasis that participated in school programs, community group reservations, public programs that required registration and Everyone in the Pool swim lessons. We have no way of determining how many attended programs without registration or outside events hosted in the Metroparks, so the true number is likely higher.
- **Community group program reservations increased 29.4%.**
Community group program reservations in equity emphasis areas increased by 22%.
- **Outside Events drive high attendance numbers** - Outside events hosted within the Metroparks brought an estimated 224,039 visitors into the parks. A total of 480 events were hosted across the system.

480 Outside Events Hosted in the Metroparks Brought **224,039** Visitors into Parks System-wide

- 2025 established first-ever system-wide baselines for programs without registration and outside events hosted in the parks, creating new benchmarks for future planning and evaluation.
- **Everyone in the Pool programming offered 4,178 free swim lessons - Over and above the goal for 2025 by 2%.**

4,178 Free Swim Lessons Offered
85.57% of Participants from Equity Emphasis Areas

- Expanded our reach in 2025, adding 7 new swim lesson locations through 4 new partnerships.
- 85.57% of free swim lesson participants were from Equity Emphasis Area zip codes.
- 52% of lesson participants left with average or high skill level in back float. This skill is a vital component of water safety as it allows people to keep their heads above the water and float to safety.
- Only 7% of lesson participants left with “no skill level” in back float.
- First year for individual sponsorships of the Everyone in the Pool program, with \$21,892.38 in contributions made.

- **2025 volunteer program initiatives resulted in 1,050 volunteers completing 13,197 hours of service in the Metroparks.** This represents \$174,200 worth of labor benefit for the Metroparks.

COMPARING YEAR-OVER-YEAR

There are many types of programming and events the Metroparks facilitate or host. It is important to understand these distinctions in order to understand the data reported in this report. Those definitions can be found in the next section or the report.

This report uses a reporting period of January 1 – December 31 and reports on 2025 data compared to the previous two years to give a view of 3 full years of data where possible.

IMPROVING THE REPORTING PROCESS

Multiple departments, committees and staff (IT, Interpretive Services, Marketing, Operations, Recreation Program Committee, Recreation Services) worked together to create the visualizations and analyze the data that is presented in this report. Before the work of creating the report can take place, ALL staff have a part in entering data into the various Metroparks software systems that feed into this report.

This is the first year of this report. Programs and events data was pulled into a stand-alone report in this way to give board and staff a comprehensive look at all program and event efforts for the year. It is intended to paint a more complete picture of the impact programs and events in, from and with the Metroparks have.

As with any new report, there are some sections that are being reported on in this way for the very first time and therefore serve as a baseline for future years. In this report, those sections include outside events hosted in the Metroparks and programs and events that don't require registration.

PROGRAMS & EVENTS

DEFINITIONS

METROPARKS PROGRAMMING DEFINITIONS

There are many types of programming and events the Metroparks facilitate or host. It is important to understand these distinctions in order to understand the data reported in this report. For all program and event types, staff used the same reporting period of January 1 – December 31.

These programs and event types are defined as follows:

Facility Module Interpretive Reservations

Broadly, these are any programs that the Interpretive Services department delivers on scheduled request. These programs are recorded in RecTrac in what is called “Facility Module”. Hence the name of this category of programs and the titles on some of the visualizations on following pages. They are more specifically defined as:

- **School Programming** - All school programming conducted at interpretive centers and off-site at schools.
- **Get Out and Learn** - Program led through the interpretive department aimed at delivering school programs and field trips to under resourced schools. This program awards Metroparks scholarships to qualifying classrooms for free field trips or in-school programs.
- **Community Groups that Request the Metroparks** - All community groups and organizations that requested programming conducted at interpretive centers and off-site or at community events.
- **Get Out and Play** – Program led through the interpretive department aimed at bringing organizations from under resourced areas to the Metroparks for a summer day of fun. They are recorded in RecTrac facility module.
 - For 2025 also includes June Jubilee, Connecting Our Stories data
 - Through 2025 Get Out and Play was led by Interpretive. For 2026, that shifted under Recreation Services as part of the 2026 budget process.

Public Programs & Events

Broadly, these are programs and events that Metroparks staff organize and host that are open to the general public to attend. They are more specifically defined in the following categories.

- **Recreational:** Activity or event that supports leisure, rest, relaxation, entertainment, mental and/or physical health through athletics, sports, outdoor pursuits, and/or the arts primarily in an outdoor or natural setting. (compiled from National Recreation and Parks Association, Outdoor Industry Association)

- **Interpretive:** Applying the principles of interpretation to activities, presentations, publications, audio-visual media, signs, and exhibits. (Adapted from National Association of Interpretation)
- **Recreational Interpretive:** A program that applies the principles of interpretation to offer opportunities for people to deepen their understanding of outdoor experiences (i.e., how to correctly pack a backpack; snowshoeing, Leave No Trace, Tread Lightly). (Adapted from National Association of Interpretation)
- **Partnership:** This is a program where an individual, group, organization or business shares the investment and responsibility with the Metroparks Execution Team of the event and the promotion of it. Typically require a signed MOU that outlines specific work, roles, and responsibilities of each partner.

For the purposes of data and reporting, staff utilize different methods to track data about public programs and events as follows:

- RecTrac Activity Module – majority of programs that require registration are housed and collected here. Results in information collected from each individual participant and a roster created for each event/program that staff can use for check in.
- RecTrac Ticket Module – smaller number of programs utilize this module because of some specific customer service purposes of needing a “ticket” functionality to purchase multiple “tickets” under one name vs generating a roster of all participants. Operates more like “ticket master” where a person can buy one or multiple tickets from a batch of tickets available. We will not have names and information of the additional “people” a purchaser buys tickets for – only the purchaser.
- Programs without registration – These programs and events are a combination of programs and events that are housed on the website calendar and pop-up programs that interpretive services conducts in and around interpretive centers throughout the year, but since there is no registration component, the data of participants is not housed in RecTrac. Instead, staff have created a spreadsheet of programs that don’t require registration. 2025 is the first year this was done and can serve as a baseline to build and improve from.

Outside events hosted at the Metroparks

In addition to programs and events that the Metroparks organize and host, organizations and individuals choose to utilize the Metroparks as a location for their events as well. These events are a combination of public and private events held inside the Metroparks in which Metropark staff did not plan and/or organize. Staff also do not track attendance for events they did not organize, but ask for estimates on the event hosts application and paperwork. This data has been collectively captured in this report for the first time as a spreadsheet of these events and programs throughout the system and can serve as a baseline to compare in future years.

Note About Interpretive Department Programming Numbers

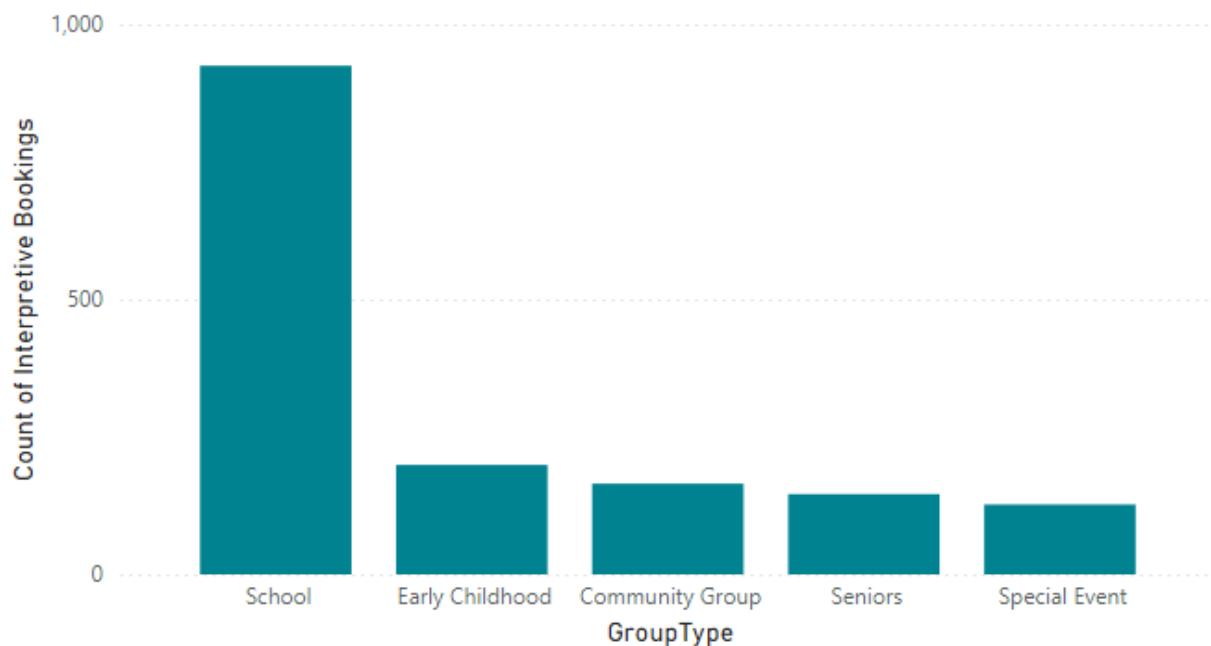
The numbers in this report for interpretive department programs cannot be compared to the interpretive programming numbers historically seen in the board stats summary at the end of board packets each month. In the past, programming numbers in the board stats of board packets were reported based on programming hours. This report and the new dashboards are able to use RecTrac data in new ways and are reporting total number of programs and participants regardless of length of time of program occurrence.

FACILITY MODULE INTERPRETIVE RESERVATIONS

Broadly, these are all programs that the Interpretive Services department delivers on scheduled request. These programs are recorded in RecTrac in what is called “Facility Module”. Hence the name of this category of programs and the titles on some of the visualizations on the following pages.

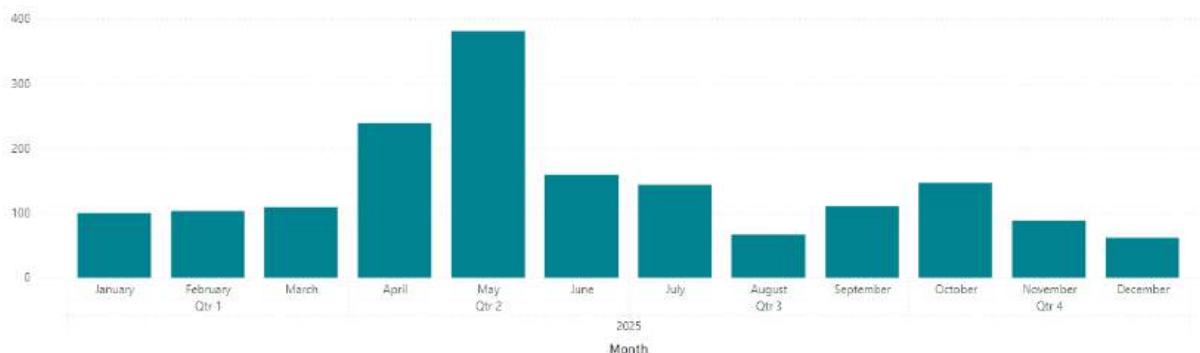
These reservations are categorized by 13 different group types. The top five group types can be seen below, showing that school programs are the highest occurring reservation.

Top 5 Reservations by Group Type



When looking at the distribution of these reservations throughout the year, we see that April and May have the highest bookings as teachers squeeze in field trips and school programs in the spring before school gets out. This is consistent over the past 3 years.

Count of Reservations By Month, Quarter, Year



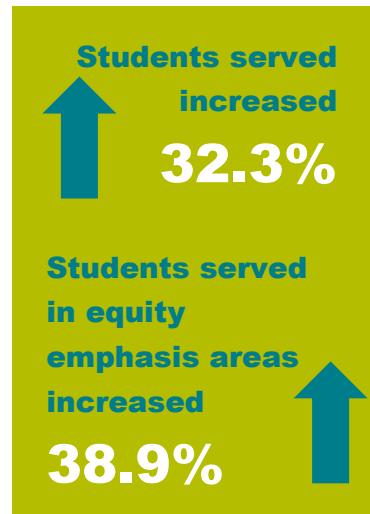
SCHOOL PROGRAMMING

For this reporting period, Metroparks continued to deliver school programming at interpretive centers and off-site at schools.

| | 2023 | 2024 | 2025 |
|--|--------|--------|--------|
| Total number of school programs delivered | 1,125 | 1,088 | 1,165 |
| Total number of school programs delivered in Equity Emphasis Areas | 562 | 626 | 683 |
| Total number of schools served | 438 | 413 | 382 |
| Total number of schools served in equity emphasis areas | 198 | 204 | 178 |
| Total number of students served | 43,229 | 41,155 | 54,454 |
| Total number of students served in equity emphasis areas | 21,527 | 21,824 | 30,302 |

The data includes the following Rec Trac Group Types: School, Homeschool, STEAM/Science Club, Early Childhood, Educator, and STEAM Club.

This data shows that the Metroparks delivered more school programs and reached more students in 2025 than in 2024. Notably, the number of students served in Equity Emphasis Areas increased by 38.85% compared to the previous year. While the total number of schools served declined, this shift reflects an intentional focus by Interpretive Services on implementing supplemental science programming. Through this approach, staff engaged with the same schools and students multiple times, resulting in deeper and more sustained educational experiences, even as staff capacity limited outreach to additional schools.

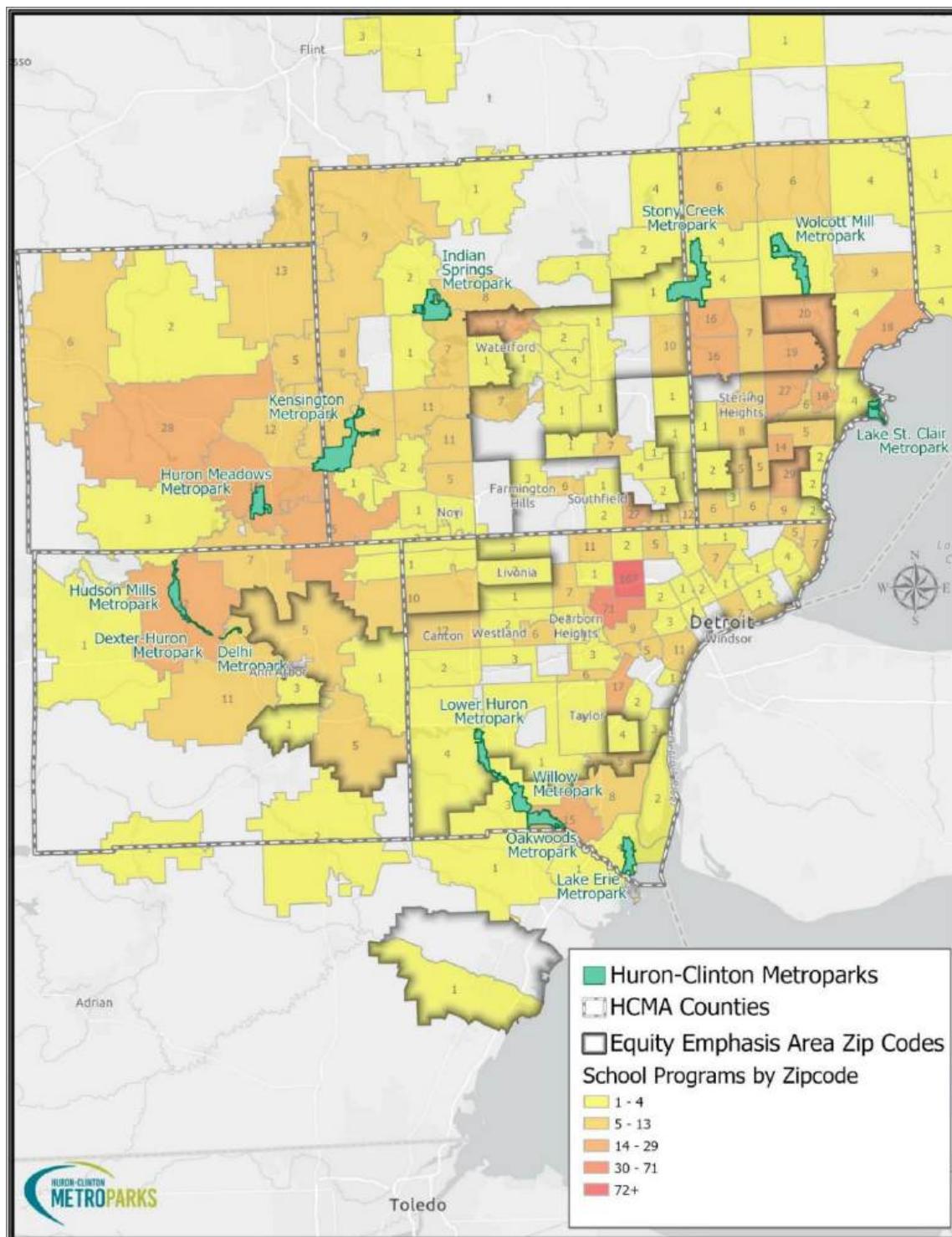


These repeated interactions strengthened relationships with students and educators and fostered a deeper connection to science and the outdoors. Over time, this approach supports increased awareness of environmental issues, reinforces the message that STEM pathways are accessible to all students, and helps build the foundation for long-term environmental stewardship.

Of these school programs **614 were delivered on site and **547** were delivered off-site, at schools or other locations.**

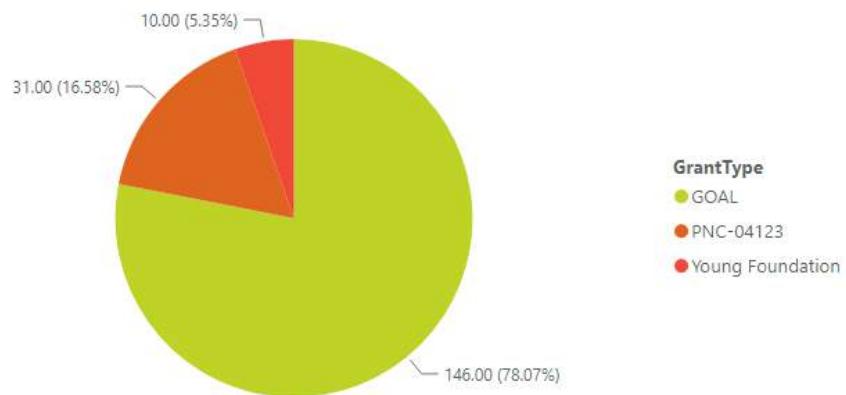
When making these reservations with interpretive staff, teachers provide the address and zip code of their school. Those zip codes are mapped on the following page for all school programming delivered. The raw data behind these maps and charts can be found in Appendix 1.

52.2% of all school programs were delivered in equity emphasis areas. This was an increase of 9.11% more school programs offered in equity emphasis areas in the 2025 reporting period than the 2024 reporting period. An intentional effort is being made to increase schools served within equity emphasis areas. Staff continue to develop relationships with teachers, administrators and students to expand programming to meet the needs that schools have. Grant and board approved funding have contributed to this increase through programming like supplemental science, Get Out and Learn and others. This is having a positive impact on students' and teachers' lives and engaging more students in hands on learning than before.



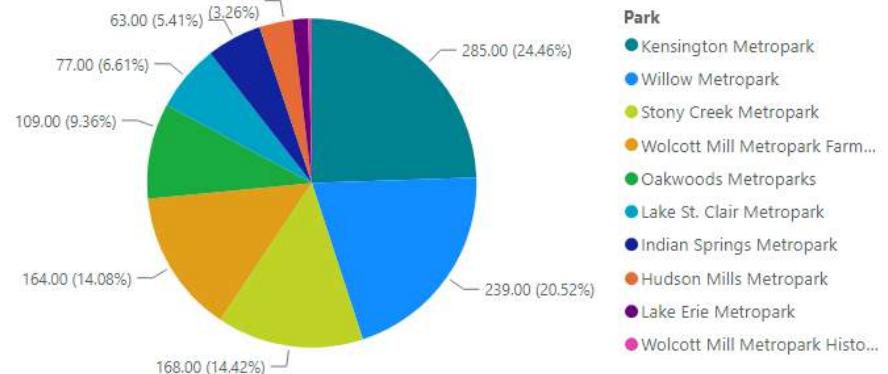
When looking at school programming for early childhood through grade 12, those reservations can be broken down into different data sets. The chart below shows the reservations by grant type. GOAL is the Get Out and Learn scholarships. PNC and Young Foundation grants support Pre-K programming only.

Percent of Reservations by Grant Type



School programs are delivered by Interpretive Services staff across the Metroparks system. Program data is reported by park; however, a single park may encompass multiple interpretive centers or include a community outreach team that supports school programming. While many programs are hosted at interpretive centers, interpretive outreach staff also deliver curriculum-based programs directly within schools. These programs are aligned with educational standards and classroom learning objectives and may take place in classrooms, schoolyards, or during special school events. By offering both on-site and in-school programming, Interpretive Services ensures more equitable access to park-based education, reaches students who may be unable to visit the parks, and strengthens partnerships with local school districts and educators.

Reservations by Park



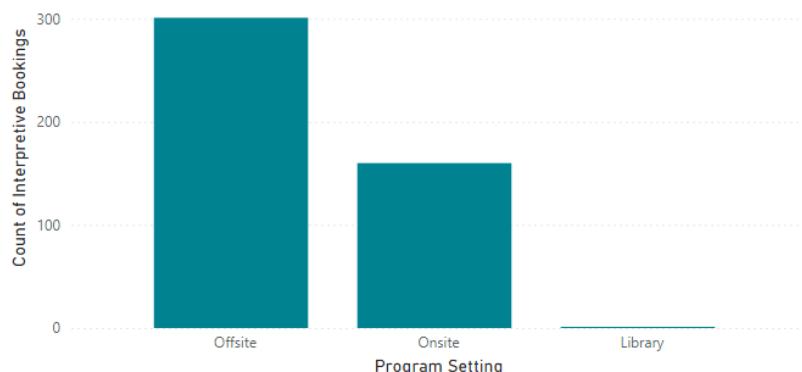
COMMUNITY GROUPS THAT REQUEST THE METROPARKS

Community organizations may request programs and appearances from the Metroparks Interpretive Services Department. These programs take many forms, ranging from hands-on educational experiences delivered at senior centers or libraries, to scout badge programs held at schools, to appearances by the community outreach van at neighborhood resource fairs. The majority of these programs are delivered off-site by community outreach interpreters, allowing Metroparks staff to meet communities where they are.

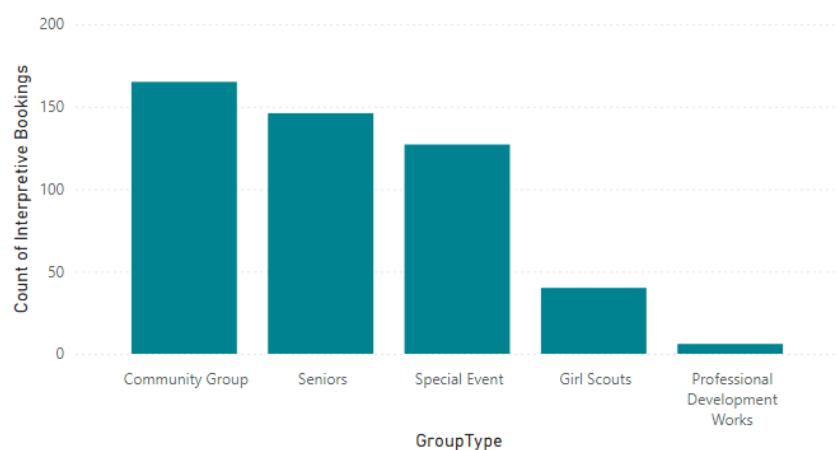
During the 2025 reporting period, 138 organizations reserved a total of 486 programs from interpretive staff, compared to 161 organizations reserving 515 programs in 2024. This data includes programs delivered through the Metroparks Get Out and Play initiative and the June Jubilee: Connecting Our Stories event. The top five group types for these reservations in 2025 are shown below.



Top 5 Reservations by Program Setting



Top 5 Reservations by Group Type



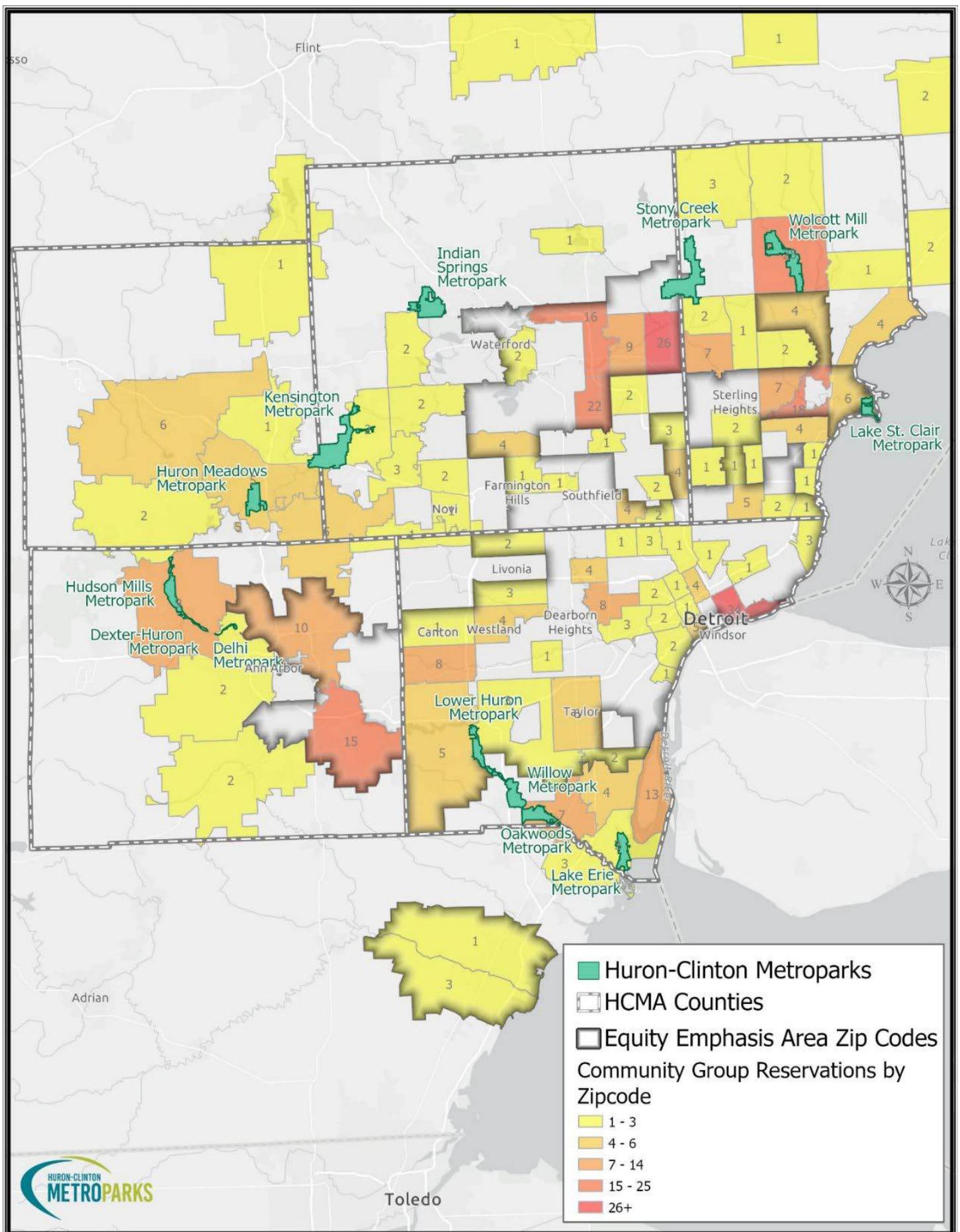
| | 2023 | 2024 | 2025 |
|---|-------------|-------------|-------------|
| Number of organizations | 147 | 161 | 138 |
| Number of organizations in equity emphasis areas | 79 | 92 | 81 |
| Number of programs reserved | 409 | 515 | 486 |
| Total number of participants | 30,839 | 18,708 | 24,198 |
| Total number of participants in equity emphasis areas | 13,551 | 10,939 | 13,341 |

The data includes the following Rec Trac Group Types: Community Group, G.S., Prof. Development Workshop, Scouts BSA, Seniors, Special Event.

The Metroparks' approach to community programming is intentional and grounded in the development of strong partnerships with community organizations, including the Detroit Riverfront Conservancy, the Joe Louis Greenway, Ray Township Library, and Macomb County 4-H. During this period, the Metroparks engaged larger group sizes while working with fewer organizations, which contributed to an increase in the engagement with participants. Additionally, program reservations and participation are recorded using the partner organization's zip code. As a result of this intentional work, community group program participation within equity emphasis areas increased by 22%.

Of these community group programs 160 were delivered on site and 326 were delivered off-site.

These organization reservations are distributed throughout the regions as follows. The raw data behind these maps and charts can be found in Appendix 1.



PUBLIC PROGRAMS AND EVENTS

Metroparks organize and host a wide range of programs and events throughout the year that are open to the public. These offerings are promoted through the Metroparks website calendar and targeted marketing efforts to encourage awareness, registration, and participation. Programs and events are intentionally planned using insights from community survey data and past program performance to align offerings with community interests and needs. Each year, performance is reviewed and program schedules are adjusted to improve attendance, participation, and overall impact.

PROGRAMS THAT REQUIRE REGISTRATION (ACTIVITY MODULE)

For reporting and data analysis purposes, the majority of programs that require registration are managed through the RecTrac Activity Module. This system allows the Metroparks to collect participant-level information and generate rosters for each program, providing staff with accurate attendance expectations and the ability to analyze participant characteristics such as age and zip code.

The data visualizations in the following section reflect only programs that require registration. As a result, participation totals, enrollment rates, demographic insights, and geographic analyses presented here are based exclusively on registered programs.

| | 2023 | 2024 | 2025 |
|--|--------|--------|--------|
| Total programs offered (that required registration) | 1,083 | 887 | 846 |
| Total participants registered | 16,765 | 15,645 | 17,786 |
| Total participants registered from equity emphasis areas | 5,917 | 6,161 | 6,845 |

There was a decrease in the total number of programs offered that required registration, but an increase in total number of participants and total number of participants from equity emphasis areas. This signifies that staff were



more strategic with program and event offerings by offering fewer, but attracting a larger number of participants. It can be attributed to staff evaluating program offerings and removing programming that was performing lower than anticipated in order to focus efforts in higher performing programs AND utilizing community survey data to offer events and programs aligned to areas and topics of interest. Overall this signals a more efficient approach to programming where staff time is focused on fewer programs, but higher quality and impact.

You can see above a progressive increase over time of participants from equity emphasis areas as well.

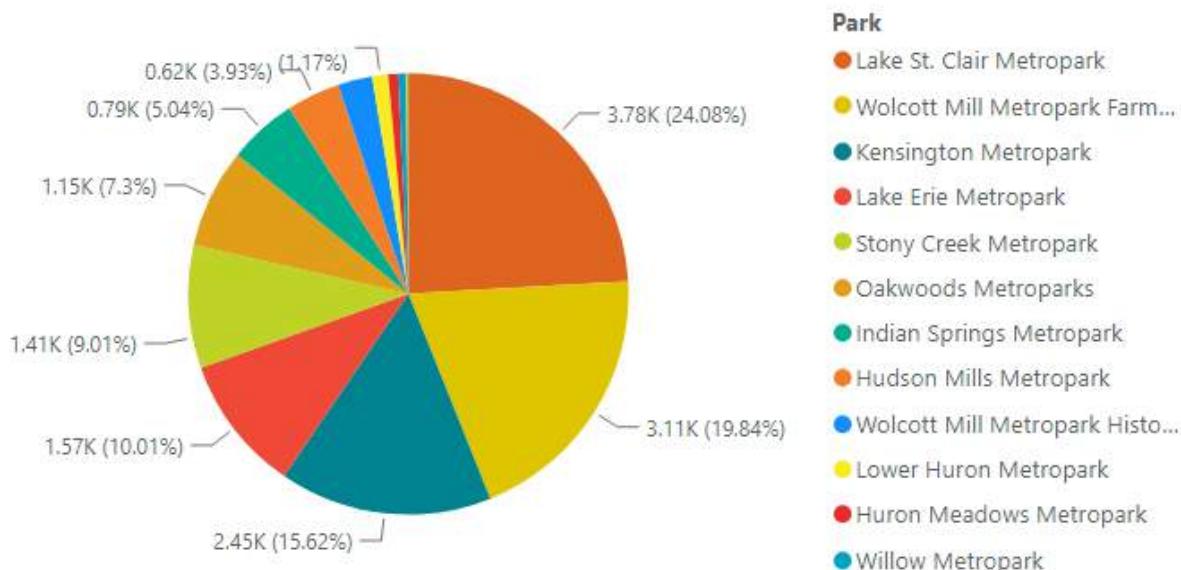
These programming numbers do not include swim lessons because many of them are registered through our partner groups and are reported on separately, later in this report.

In the 2025 reporting period, 38.5% of registered participants came from equity emphasis areas.

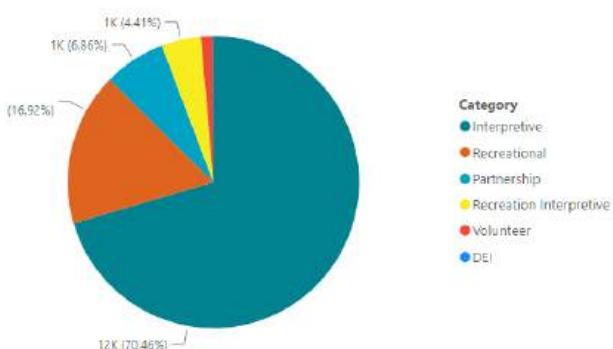
There is a goal in the Metroparks marketing plan to increase the annual programming enrollment rate to 75% by 2027. In 2024, the enrollment rate was 52.14%. In 2025 it grew to 67.69%. This is showing incremental growth towards a longer-term goal.

These public programs registrations are distributed across the park system as follows:

Registrations by Park



Registrations by Category

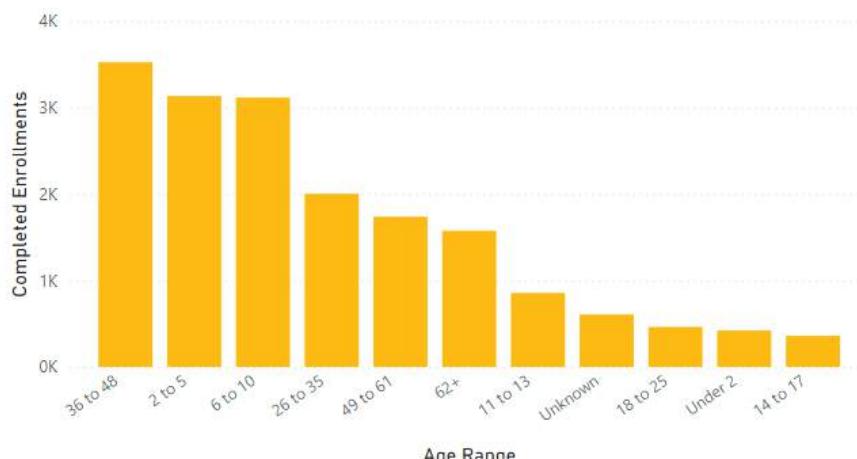


Public programs in the Metroparks are organized by a variety of staff, and can be categorized as interpretive, recreational, interpretive recreational or partnered programs. Some are organized by interpreters, but a growing number are organized by operations staff or staff from other departments. Interpretive programs still make up the majority of programs that require registration. That breakdown can be seen here.

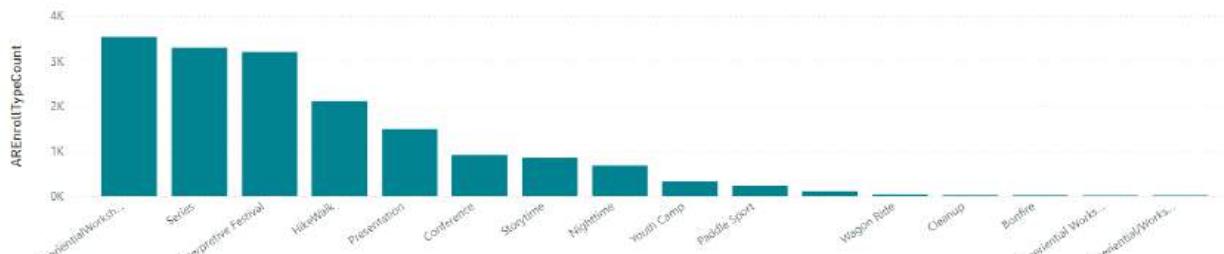
These programs reach a variety of ages. Young children and parent aged groups make up the majority of attendance. This is not surprising as the majority of programs were geared towards these ages.

These programs are broken down by type and subtype of programming as follows.

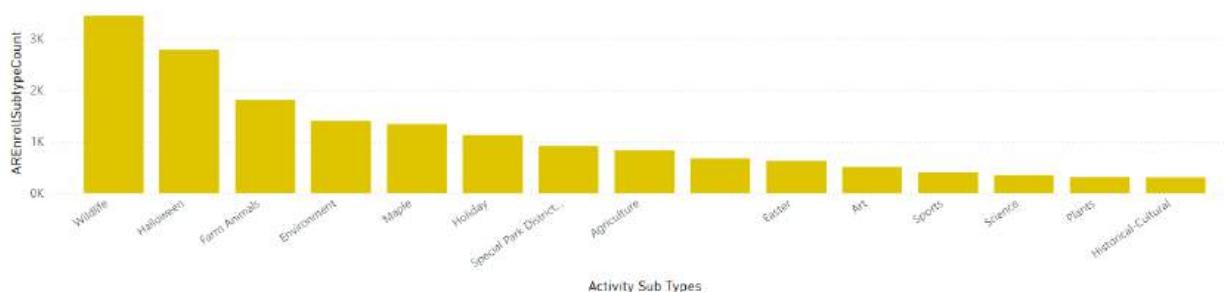
Registrations by Age Range



Registrations by Type



Registration by Sub Type



Registrations by month, quarter and year illustrate the higher registrations for maple sugaring programs and programs around Easter, Halloween/Fall and Holiday/Santa.

Registrations By Month, Quarter, Year



TICKET MODULE PROGRAMS

Only a handful of public programs utilize this module because of some specific customer service purposes of needing a “ticket” functionality to purchase multiple “tickets” under one name vs generating a roster of all participants. Operates more like “ticket master” where a person can buy one or multiple tickets from a batch of tickets available. We will not have names and information of the additional “people” a purchaser buys tickets for – only the purchaser.

This is the first year we have included this module in the program reporting. There is not comparison numbers for this purpose. It is a smaller number of total participants than compared to Activity Module in RecTrac, but for the importance of an “all-inclusive” view of programs and events efforts in this report, it is notable that it is another 2,206 registered participants to programming overall.

For 2025, the programs using this module included:

- Holiday Lights at the Farm – Wolcott Mill Metropark Farm Center: **1,665 tickets.** **Combination of Adults and Children.**
- MetroBarks Pool Pawty – Willow Metropark: **131 tickets**
- Thrills at the Mills – Hudson Mills Metropark: **410 tickets.** **Combination of Adults, Children and trunks**

**2,206 Tickets “sold” in 2025.
Combination of ages and prices
(including free tickets).**

PROGRAMS WITHOUT REGISTRATION

In 2025, Metroparks staff delivered a wide range of programs and events that did not require registration. These offerings took place at nearly every park across the system and represented a diverse mix of programming, ranging from small-scale, nature-based interpretive experiences—such as pop-up Blanding's turtle feeding programs at Kensington Metropark—to large-scale community events, including the Summer Concert Series at Lake St. Clair Metropark and fireworks celebrations. Collectively, these programs spanned hands-on, small-group experiences as well as major events that drew thousands of attendees.

As defined earlier in the report, programs and events without registration include both scheduled offerings listed on the website calendar and spontaneous pop-up programs conducted by Interpretive Services in and around interpretive centers throughout the year. Because these programs do not require registration, participant data is not captured in RecTrac. Instead, staff compiled this information through a dedicated spreadsheet. The 2025 reporting period marks the first year this data has been collected in this way and establishes a baseline from which future reporting and data collection can continue to improve.

The overarching goal of these programs was to provide a broad and inclusive range of opportunities that appeal to multiple audiences while driving park attendance and awareness. The information below summarizes the combined totals of all programs without registration offered in 2025 and highlights select examples. A park-by-park breakdown of these programs is included in Appendix 2.

| Metroparks Programs & Events Without Registration | 2025 |
|--|---------------|
| Total Number of programs and events | 282 |
| Total Estimated Number of participants | 93,698 |
| Interpretive Detail | |
| Total Number of programs | 230 |
| Total Estimated Number of participants | 22,021 |
| Western District Detail | |
| Total Number of programs | 9 |
| Total Estimated Number of participants | 20,739 |
| Eastern District Detail | |
| Total Number of programs | 37 |
| Total Estimated Number of participants | 23,638 |
| Southern District Detail | |
| Total Number of programs reserved | 6 |
| Total Estimated Number of participants | 27,300 |

Interpretive Services Highlights

During 2025, the Interpretive Services Department hosted 230 events and programs that did not require registration, with 22,021 people participating. While some events were scheduled and promoted on our calendar, others were spontaneous pop-up programs that had to be “discovered” by visitors during their visits in the parks. Here are a few standout highlights from what we offered in 2025.

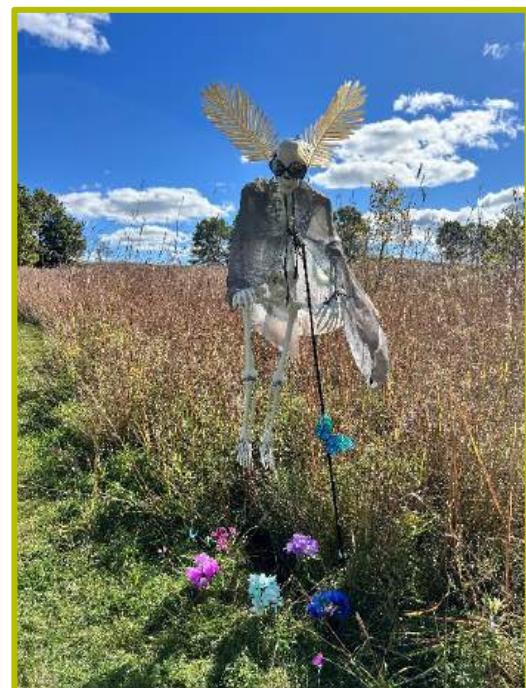
The Great Skeleton Scavenger Hunt

Indian Springs Metropark

This program was offered as Self-guided hike during the month of October 2025 at Indian Springs Metropark.

Program description: Out from the muck and slime, just in time for Halloween, skeletons have climbed! Grab your family, friends and your courage and come find these skeletons in The Great Skeleton Scavenger Hunt. Your first stop is the Environmental Discovery Center where you will pick up your skeleton scavenger hunt map and form. Then head out on the nature trails to spot as many skeletons as you can. Remember to pay attention to what you see them doing. Bring your scavenger hunt form back to the Environmental Discovery Center between 9am and 4:30pm to see if you won a prize.

- 137 surveys were completed
 - 100 people surveyed responded “no, I have not attended a previous program.”
 - 21 people surveyed responded “yes, I have attended a previous program.” 26 people surveyed responded “n/a, to attending a previous program.”
- The event ran October 11th-31st
- Participants represented a wide range of ages, from seniors, adults without children, and families with children
- Participation in the scavenger hunt was concentrated on Saturdays and Sundays, with between 35 and 100 (busy day on 10/18!) completing the skeleton hunt. There was steady but low participation during the week, with an average of 15 participants each day.
- Many participants told staff they visited the park specifically for the program, either because they heard about it from family/friends, on social media or had participated in 2024
- Favorite skeletons included the one under the discovery pond and the turtle.
- Participants enjoyed the variety of prizes, which included bookmarks, notebooks, enamel pins, and stickers



Pop-up programs

Nature Center and Farm Centers

Pop-up programs, also known as “Roving Interpretation”, took place across many of our centers. These spontaneous experiences occurred when interpretive staff noticed increased visitor activity in nature centers or near popular areas, such as animal pens at our farm centers. Many of these impromptu programs focused on animal care, offering memorable moments like bottle-feeding baby animals at the farm, feeding Ranger the red-tailed hawk, and hosting animal meet-and-greet opportunities.



Hawkfest

Lake Erie Metropark

Program Description: HAWKFEST is a two-day celebration for the whole family, focusing on birds of prey (eagles, hawks, falcons, and owls) and the annual fall hawk migration over Lake Erie Metropark. Join us for an awesome weekend of games, crafts, guest speakers, and fun. Live birds of prey will be on hand! You do not want to miss this!



This weekend celebration brings together a variety of community partners, including the Michigan Hawking Club, the DNR Outdoor Adventure Center, Reg Pettibone of the Ho-Chunk Nation performing Dance of the Eagle,

the Detroit River International Wildlife Refuge, the Macomb Audubon Society, and many others. Approximately 4,000 people attended this annual event.



Recreation Programming Highlights

During 2025, staff from various disciplines came together in each of the three districts to offer a broad range of recreational programs without registration as well. A total of 52 recreational programs without registration drew a combined attendance of 71,677. Some of these programs have been embedded within Metroparks for a long time, like our fireworks displays. However, many of the programs offered that contributed to significant attendance increases are relatively new to Metroparks and were developed through community survey recommendations and the cross-departmental Recreational Program Committee. For example, the Stony Creek Night of the Dragon and Kensington Blue Moon at the Beach which have a combined attendance of 6,500. Below are a few highlights from each district:

Western District Programs

Blue Moon at the Beach- Kensington Metropark

Metroparks staff developed and hosted the third annual Blue Moon at the Beach Event held at Kensington's Maple Beach on August 2nd, 2025. The event was expanded to include an astronomy themed drone show provided by Michigan based Firefly Drone Shows. With the addition of the drone show, the event grew from having 400 attendees in 2024 to 4,000 in 2025 (900% increase). The event was developed as part of new programs initiative Metroparks developed through a community survey focused on program and event offerings. The event's core activities include a themed concert, drone show, and telescope/binocular night sky viewing. In 2026, the event will be held in conjunction with the PDGA Pro Worlds Championship which will be hosted at Kensington Metropark August 26-30, 2026.



The Metroparks Youth Golf Clinics- Huron Meadows Metropark

Metroparks staff developed and hosted two youth golf clinics in 2025 for ages 6-13. The two events were three days each with 30 total participants (1:3 ratio) held in June and July at Huron Meadows golf course. The clinics focused on full swing, short game, putting, and course etiquette. Staff also provided lunch, goodie bags and a free club. This was the first year for the clinics which were extremely well received, and we look forward to building upon the program.



Night of the Dragon- Indian Springs Metropark

Metroparks staff developed and hosted the third annual Night of the Dragon Event held at Indian Springs on September 20th, 2025. The Renaissance themed event had 450 participants in attendance that enjoyed a broad range of activities: axe throwing, safe archery, crafting, bounce houses, tavern, and themed performances (juggling, aerialists, fire breathers). As the sky darkened, patrons could participate in night sky viewing with programs lead by the Oakland Astronomy Club and Metroparks Interpretive Services. The event was developed as part of the new programs initiative Metroparks developed through a community survey focused on program and event offerings.



Southern District Programs

Trunk or Treat- Lake Erie Metropark

The event was held on October 26th with 250 children and more than 600 patrons in total attending. There were more than 35 trunks to visit, including participation from the Metroparks, Brownstown Police and Fire, Al Petri and Sons Bikes and the Gibraltar Police Department.



Food and Tunes- Willow Metropark

The Southern District hosted two Food and Tunes events in 2025 on July 26 and August 23. The genre of music was Country for the first event and Alternative Rock for the second. The events had more than 700 patrons in attendance.



Movie in the Park- Lower Huron Metropark

The Metroparks hosted an annual movie night at Lower Huron on August 9th. We partnered with Van Buren Township Parks and Recreation to provide crafts for the kids prior to the show. More than 300 participants enjoyed the evening.



Eastern District Programs

Shelden Mt. Bike Fest- Stony Creek Metropark

Shelden Mt. Bike Fest is an annual event taking place since 2022. Stony Creek's Shelden Trails are a very popular attraction, used by tens of thousands of mountain bike riders annually. The Mt. Bike Festival celebrates the mountain biking community, by bringing together vendors, biking clubs and ride groups to share in an atmosphere with music, food, drinks and bonfires. Riders can also take advantage of our professional photographer who captured action photos of riders doing jumps.



Wolcott Mill Family Campout- Wolcott Metropark

The Wolcott Mill Family Campout welcomes guests to the Camp Rotary Campground. Guests are treated to a variety of activities and games, highlighted by interpretive program opportunities at the Wolcott Farm Center. The 2025 event hosted 40 people to this fun family event.



Sunday Night Concerts- Lake St. Clair Metropark

Every Sunday evening, from Memorial weekend to Labor Day weekend, Lake St. Clair's Thomas Welsh Activity Center becomes a concert in the park venue. Hundreds of people come out weekly to dance the night away to the tunes of local and regional bands as they perform on the stage inside the activity center. From big band, to rock, to country, there is a night of music for everyone.



RECREATION PROGRAM COMMITTEE

The Recreation Programs Committee was formed in 2022 to address gaps that existed in current programming and events as identified in the Community Survey at that time. Over a period of 6 months, programs and events were established, budgets set, and partnerships suggested. The committee was tasked with piloting these programs for three years and continually evaluating and tweaking for success.

In 2023, 23 new programs and events were proposed that directly addressed a high priority programming need from the Community Survey. In 2024, programming was increased to 26. Due to challenges with some of the original suite of programming, some modifications were made to better meet the established goals. In 2025, small changes and a few additions were made, and a total of 29 events and programs took place.

The high priority programs as established by the survey and current programs included:

- Movies in the Park
- Art/Photography
- Pet- Friendly
- Camping
- Fishing
- Concerts
- Aquatic Fitness
- Astronomy

These programs and events have been mostly successful, both in terms of patrons served and growth, across the three-year cycle of programming. Programs such as the Trail Challenge, where patrons visit each of the parks and earn rewards, has grown from 498 participants in 2023 to over 1,100 participants in 2025. Family Campouts, a high-priority in the Community Needs Assessment, grew each year as the demand for camping grew. Camping was added at 2 additional locations and expanded at others in 2025. Lake St. Clair Metropark added the ability to rent a tent and cots in 2024 to further reduce barriers to camping for their campers. Those tents and cots were then used again in 2025 at both Lake St. Clair and Wolcott Mill's campouts.

Programming in Detroit, where the Metroparks has not had an established park presence in the city until the opening of the Ralph C. Wilson Jr. Centennial Park in October of 2025, has been successful in reaching audiences in the City. Programming and events in Detroit have included Movies in the Park at several locations, family campouts at Historic Fort Wayne, an artist in residency program at Eliza Howell Park, and even supporting the Jit Festival (which morphed into Tec Troit in 2024 and 2025).

The summary numbers in the chart below show the results of these committee driven recreational events and programs. It is important to note that these programs are also captured in the total programming numbers within the above sections of the report. If they

required registration, they are captured in those totals. If they did not require registration, they are captured in those numbers. This narrative section and chart call out is included to bring emphasis to this three-year cross-departmental effort of using data to drive greater recreational programming results.

| Recreation Programs and Events | 2023 | 2024 | 2025 |
|--|-------|-------|--------|
| Total Number of events | 29 | 26 | 27 |
| Total Number of participants | 6,978 | 7,331 | 16,178 |
| Detroit | | | |
| Total Number of events | 7 | 5 | 5 |
| Total Number of participants | | | 4,949 |
| Western District | | | |
| Total Number of events | 7 | 8 | 9 |
| Total Number of participants | 2,546 | 1,958 | 6,169 |
| Eastern District | | | |
| Total Number of events | 7 | 6 | 6 |
| Total Number of participants | 2,497 | 2,253 | 2,748 |
| Southern District | | | |
| Total Number of events | 7 | 6 | 6 |
| Total Number of participants | 1,437 | 2,177 | 1,198 |
| Self Guided Across Entire System (<i>Trail Challenge</i>) | | | |
| Total Number of Events | 1 | 1 | 1 |
| Total Number of Participants | 498 | 943 | 1,114 |

Notes: Some data are missing from major events due to staffing changes resulting in lost numbers, so the totals reflected here are lower than actual numbers of participants.

Areas of Growth and Improvement

One of the tasks of the Recreation Programs Committee was to facilitate programming and events for three years, with that data reflecting 2023-2025. Three years was established as a baseline to give each event time to learn and grow, as well as accommodate for things outside of the event's control like bad weather or unexpected road construction. Along with these more typical bumps in the road, there were several additional unexpected challenges. Consistent data collection across the events and programs has been an ongoing concern. Expectations were set between 2023 and 2024 that all programs and events that didn't rely on registration would use a "clicker counter" to track participants and make comparing events both consistent and equivalent across events.

A few new events were added each year because of Metroparks staff desire to offer something at their location or to respond to a specific gap in programming. A Family Campout was added at Wolcott Farm Center in 2024 and repeated in 2025. This replaced the Family Campout at Stony Creek Metropark when that event was deemed a poor fit because of staff resistance to the event. Another Family Campout was added to Lower Huron Metropark in 2024 to accommodate more campers (though it was paused for planned renovations to the campground in 2025). A drone show was added to the Blue Moon at the Beach concert programming at Kensington in 2025, expanding an already successful event with more than 400 participants to 3,500 people.

OUTSIDE EVENTS HOSTED IN THE METROPARKS

The Metroparks are the host site to a variety of events, 5K runs, tournaments, church or corporate gatherings, etc. that take place in the parks. Metroparks staff play no role in planning or promoting them. The Metroparks primary role in these events is serving as a host site and space for them, the organization or individual, to have a successful event. These events are a combination of public and private events held inside the Metroparks in which Metropark staff did not plan and/or organize. Staff also do not track attendance or promote for events they did not organize, but ask for estimates on the event hosts' application and paperwork to help plan for required park support. The events draw large numbers of visitors into the parks and contribute to overall attendance for the year.

This data has been collectively captured in this report for the first time as a spreadsheet of these events and programs throughout the system and can serve as a baseline to compare in future years.

The Metroparks hosted a wide variety of events from groups outside of the park system in 2025. There were a wide array of events across the entire park system. Examples include:

- fishing tournaments
- dog lure coursing events
- middle school/high school/ college cross country
- adaptive cycling
- church baptisms
- rowing regattas
- disc golf tournaments
- 5K/10K fundraising walks
- learn to ski programs
- weddings at the event centers
- Boy Scout Jamborees
- volleyball leagues
- the boat show
- Kensington Art Fair
- And so many more!

These events ranged in attendance of a few dozen to thousands. The events brought back familiar faces as well as new patrons experiencing the Metroparks for the very first time. The information below summarizes the combined impact of these programs hosted and highlights a few from each district. A park-by-park breakdown of the events is included in Appendix 3.

| Outside Events Hosted in Metroparks | 2025 |
|--|---------|
| Total number of events | 480 |
| Total estimated number of participants | 224,039 |
| | |
| Western District Detail | |
| Total Number of events | 210 |
| Total estimated number of participants | 95,781 |
| Eastern District Detail | |
| Total Number of events | 179 |
| Total estimated number of participants | 82,093 |
| Southern District Detail | |
| Total Number of events | 91 |
| Total estimated number of participants | 46,165 |

Kensington Metropark

Kensington Art Fair- The Metropark Art Fair returned to Kensington in 2025 and was held on May 24- 26 (Memorial Weekend). The art show had over 100 artists from across the country and several food vendors. New this year, there was a large sandcastle sculpture constructed on the beach for the public's enjoyment. The event estimated having over 15,000 in attendance over the 3-day event that draws attendance from throughout the region. (<https://www.kensingtonartfair.com/>)



Indian Springs Metropark

Running Venture Events- Running Ventures hosts two races at Indian Springs each year with approximately 420 total participants in 2025. The events were held on June 7th and October 27th and provide support to local and global non-profit organization. The June 7th event was called Runs on Plants and promoted plant-based living. The October 27th event was called the Coffee Classics Run, both included a 5k and 8k option. (<https://runningventure.com/runs-on-plants/>)



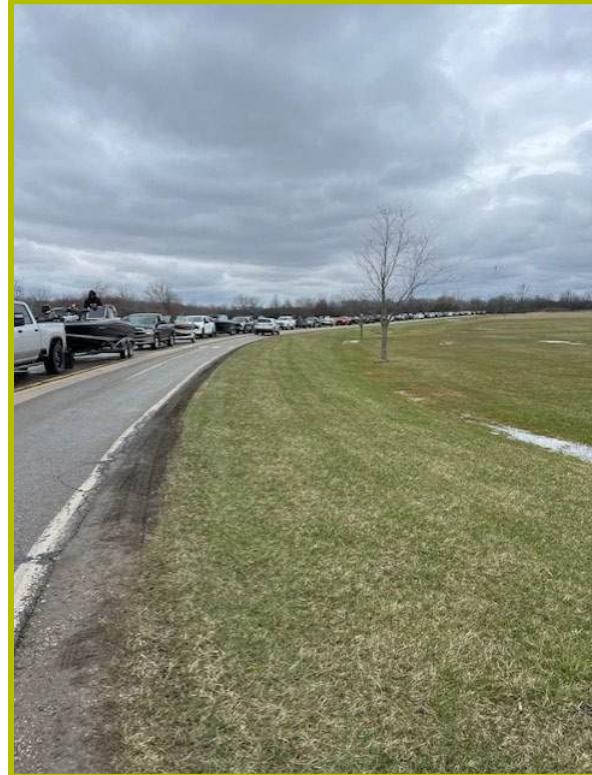
Hudson Mills Metropark

Unified 5k (Adaptability Race)- Hudson Mills hosted the Unified 5k on August 23rd, 2025. It is the first AdaptX event hosted in Michigan. There were 200 participants in the event that utilized the 3 mile paved loop. AdaptX is a non-profit organization with the goal of creating access to better health and fitness for individuals with disabilities through education, research, advocacy, and scholarship (<https://unified5k.org/race/dexter-mi/>).



Lake Erie Metropark:

Saginaw Bay Walleye Tournament-The tournament returned to Lake Erie for its annual tournament on April 4-6. There were 158 registered boats with over 600 participants throughout the event. There were participants from throughout the Midwest and Canada. The weigh in and awards were broadcast live on social media.



Dog Lure Coursing Events- The Michigan Gazehound Association, in addition to several other new clubs hosted their events throughout the year. There were 8 events in total with more than 650 participants.



Lake St. Clair Metropark

Girls on the Run/PACE- Each year, the last Sunday before Memorial Weekend, Lake St. Clair Metropark hosts one of the single largest events of the year. Thousands of kids and adults descend upon the park as the park host the celebratory 5K as the culmination of a year long program. Girls on the Run is a transformational physical activity based positive youth development program for girls in 3rd-8th grade. They teach life skills through dynamic, interactive lessons and running games. The program culminates with the girls being physically and emotionally prepared to complete a celebratory 5k running event. The goal of the program is to unleash confidence through accomplishment while establishing a lifetime appreciation of health and fitness.



Wolcott Mill, Old Skool Cross Country Race

The Old Skool Classic is a middle school aged cross-country event put on by Romeo Middle School. This mid-September event invites 20 schools with an estimated total of 800 runners and an estimated 1500 spectators. Participants utilize the beautiful rustic trails at the Historic Mill, accented by the wonderful spectator vantage points from the wooden bridge and surrounding grounds. This event is the largest one-day event held at Wolcott Mill Metropark.



Stony Creek Metropark

Mammoth March is a rustic hike utilizing 20 miles of Stony Creek's rustic trails. This hike has taken place annually in mid-August for the past three years. In 2025 1400 people participated in the adventure, bringing in many first-time guests to Stony Creek Metropark.



EVERYONE IN THE POOL PROGRAM

Executive Summary

The Huron-Clinton Metroparks is committed to water safety and drowning prevention to ensure more youth and adults in our region can safely and confidently enjoy the lakes, rivers, and pools our state has to offer. Completing the second year of the [Everyone in the Pool 5-year plan](#), 2025 was focused on strategic growth of partnerships to offer 4,178 swim lessons, with actual attendance of 3,703 swimmers.



The Everyone in The Pool program continues to operate under the framework of the Metroparks Strategic Plan goal to listen and connect. We have taken community feedback from survey efforts and created customized partnership programs that deliver services in under-resourced communities and beyond. In addition, the Everyone in the Pool plan continues to increase the Metroparks services

in equity emphasis area zip codes and builds community collaborations through partners doing great work aligned with our goals.

In 2025, 14 partner organizations were able to offer 4,178 free swim lessons across Livingston, Oakland, Macomb, Washtenaw, and Wayne counties at 31 locations, with 3,703 being the actual attendance of those lessons offered. As we continue to progress with goals that had yet to be achieved from the 5-year plan, we are pleased to have exceeded goals for swim lessons offered, and launched the Southeast Michigan Water Safety Coalition in 2025.

Key Findings

- 4,178 total free swim lessons offered – Over and above the goal for 2025 by 2%.
- Expanded our reach in 2025, adding 7 new swim lesson locations through 4 new partnerships.
- 52% of lesson participants left with average or high skill level in back float. This skill is a vital component of water safety as it allows people to keep their heads above the water and float to safety.
- Only 7% of lesson participants left with “no skill level” in back float.
- 95% of lesson participants left with average or high skill level in entering and exiting the water independently.

- 62% of lesson participants left with high or average skill level in being able to bob five times. This swimming skill teaches them to breathe under unexpected or accidental submersion by exhaling underwater and inhaling after they emerge.
- First year for individual sponsorships of the Everyone in the Pool program, with \$21,892.38 in contributions made.
- 85.57% of free swim lesson participants were from Equity Emphasis Area zip codes.
- 4 new lifeguards were certified through 2025 recruitment and training efforts. Another 10 lifeguards were certified at Annapolis High School to expand capacity for lessons with Dearborn Heights School District #7. 1 Lifeguard Instructor Trainer was certified.

Progress Towards 5-year Goals

Background

In 2021, the Huron-Clinton Metroparks collaborated with the consulting firm Counsilman Hunsaker to conduct a [regional survey](#) identifying barriers to swim instruction and gaps in water safety. The findings revealed numerous barriers, with the most significant being the prohibitively high fees associated with swim lessons. This financial burden posed a particular challenge for families of color and Detroit residents, where studies indicate that 70 percent of children had limited to no swim experience.

From 2021 to 2023, the Metroparks, in collaboration with its community partners, provided more than 4,600 children with life-saving swim lessons free of charge. Demand and interest for free swim lessons remained high, as evidenced by registration for 2023 lessons filling up within 24 hours of opening to the public.

At the end of 2023, the Metroparks board approved the [Everyone in the Pool 5-year plan](#)



with 2024 being the first year of implementation, serving over 3,100 youth and adult participants in 2024 and then more than 4,100 in 2025. The expansion of the Everyone in the Pool initiative is part of the Metroparks' broader regional effort toward a future in which we have reversed the staggering statistics in southeast Michigan and at least 70% of residents possess essential swimming skills.



Progress In Each Goal

GOAL: Expand the Everyone in the Pool program to support at least 6,000 swim lessons annually by 2028. This expansion is part of our broader regional effort to reverse the existing statistic, striving towards a future in which 70% of residents in southeast Michigan possess essential swimming skills.

Objective 1: Increase the amount of free swim lessons regionally by working with additional partners and supporting additional sessions of lessons.

In 2025, we offered 4,178 swim lesson participant slots, exceeding our goal of 4,100 number of lessons offered. With a development in data collection, we are also now able to look at actual attendance of swim lesson participants who registered and attended for the lessons offered. In 2025, 3,703 swim lesson participants attended free swim lessons. As these are free programs, not all spots available are taken or used. Some result in “no-shows”. We count attendance as those who had got in the water for at least one swim lesson, so of the 4,178 swim lesson participant slots available this year, 3,703 participants actually received swim lesson instruction. These reported numbers are in addition to previous numbers shared within the programming report for registered programs throughout the Metroparks.

| Number of Lessons Offered Annually | | | |
|---|-------------|-----------------------|---|
| Year | Goal | Actual Offered | Actual Attendance (new for 2025) |
| 2024 | 3,100 | 3,128 | n/a |
| 2025 | 4,100 | 4,178 | 3,703 |
| 2026 | 5,100 | | |
| 2027 | 6,100 | | |
| 2028 | 6,100+ | | |

Objective 2: Expand the number of school year swim lessons the Metroparks support by at least 20% yearly in each of the five counties.

Looking at participant zip codes from swim lesson programs offered in January-May 2025 and September-December 2025, we were able to assess where participants are from in the five counties served by the Metroparks. The goal number in each county is based on being 20% higher than the previous year, starting from the 2023 (pre-five-year-plan) baseline. That is why each county is different. This assessment helps us focus our attention for 2026 and beyond in developing new partnerships during the traditional “school year” to continue to serve more swimmers in each of the five counties throughout the year and to ensure all efforts are not focused only on summer.

In 2024, the Metroparks had two ways to report on zip codes in our region due to zip codes crossing county lines. When counting participation from an individual county, we had to make some decisions on which zip codes to count within each of the counties. Using the Intersection

Method, a zip code is counted within a county if it is contained wholly within that county AND if it crosses over and is partially within the county. Therefore, any zip code that has any piece within a county is counted in that county. This means that if a zip code crosses over a county line it is counted in BOTH counties in the above chart - leading to a higher overall total in this chart than actual overall. This chart should ONLY be used to look at the impact we had in an individual county, not the program overall numbers. Using “Centroid Method”, every zip code has a center point that is the total center geographically of that zip code. A zip code is counted in a county if the center point of that zip code is contained within the county boundary. This means each zip code overall is only counted once because a center point can only exist in one location. This chart shows an under count because there is one zip code we serve where the center point falls outside the boundary of one of our five counties.

In 2025, the Metroparks defined, for all reporting purposes, one county for each zip code. In the Everyone in the Pool reporting below, you will see 2024 reflective of Intersection and Centroid Methods, while starting in 2025 there is no longer two sets of data to analyze.



Lessons Supported During School Year 2024 Only Showing: Intersection Method/Centroid Method

| | Livingston County | | Macomb County | | Oakland County | | Washtenaw County | | Wayne County | |
|------|-------------------|--------|---------------|---------|----------------|---------|------------------|---------|--------------|---------|
| Year | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| 2024 | 48 | 169/51 | 190 | 247/184 | 30 | 378/118 | 175 | 192/167 | 557 | 958/824 |
| 2025 | 58 | 138 | 228 | 152 | 36 | 204 | 210 | 294 | 668 | 769 |
| 2026 | 69 | | 273 | | 43 | | 252 | | 801 | |
| 2027 | 82 | | 327 | | 51 | | 302 | | 961 | |
| 2028 | 98 | | 392 | | 61 | | 362 | | 1,153 | |

We have defined “school year” as programs offered during the months school is traditionally in session, so for 2025 this was January-May and September-December. Some of these lessons occur during the actual school day and some are offered after school or on weekends, but they all occur in indoor pools during the “traditional school year”. The numbers in our zip code analysis for this goal include both adult and youth lessons offered in the school year.

In 2025, Whitmore Lake Public Schools expanded its school day efforts, serving all 1st through 4th graders, to include students from the Montessori school for elementary-aged students. Bus transportation was included in the budget costs for this program. Additionally, we worked with YMCA of Metropolitan Detroit – Detroit Swims to provide school day lessons at Detroit Public Schools Community District and Center Line High School through grant funding from the Centers for Disease Control (CDC) Foundation.

With this data, we are better able to focus our growth for the following year. For example we will work on developing partnerships in Macomb County to serve more Macomb County residents in 2026.

Objective 3: Establish a formal data collection and reporting structure for all free water safety and swim lessons organized through the Everyone in the Pool program

In 2024, the Metroparks established and utilized different methods of formal data collection and reporting, including a skills assessment evaluation, demographic data collection, and an annual reporting process. These processes continued in 2025, with a more streamlined internal data tracking process established.

We are committed to conducting an annual review of our data collection process, making necessary revisions as needed. For example, comparing both 2024 and 2025 skills assessment data collected, it is clear there are barriers to eliminate in 2026 to increase the number of post-skills assessments collected from partners. To maintain transparency and accountability, our annual report of the Everyone in the Pool program will be presented annually to the Metroparks Board of Commissioners.

GOAL: Increase the number of certified lifeguards and swim instructors in Southeast Michigan so that by 2028 Metroparks facilities and partner swim lesson facilities remain fully staffed all summer long.

Objective 1: Launch Pilot collaborative Lifeguard Training Program with YMCA in Wayne County



In collaboration with the YMCA of Metropolitan Detroit, we established a program in 2024 in which applicants interested in becoming lifeguards with the Metroparks could receive certification through the YMCA of Metropolitan Detroit. This continued into 2025, helping 4 lifeguards receive training and certification.

Objective 2: Expand lifeguard training program pilot to include all five counties we serve and explore program opportunities for junior lifeguarding and ongoing career opportunities.

In 2025, in partnerships with the YMCA of Metropolitan Detroit, we certified 4 lifeguards who were hired by the Metroparks, we continued to support Dearborn Heights School District #7 in Wayne County, certifying 10 new lifeguards to support the expansion of their swim lesson program, and certified one Lifeguard Training Instructor.

As we continue to understand the needs in our area around lifeguarding, our goal is to expand lifeguard training opportunities to serve all five counties in our service area while developing programs with partner organizations to offer teenagers and young adults.

GOAL: Increase Water Fitness Programs at the Metroparks by 20% yearly through 2028.

Though the original goal is written to look solely at the number of water fitness programs offered, we are also looking at capturing number of program participants served. 2024 was the year for us to establish baseline data points for the number of water fitness programs offered in Metroparks, which allowed us to establish future growth goals for 2025 and beyond.



Our goal for 2025 is to offer 4 water fitness programs at the Metroparks. In 2025, we continued to offer water fitness programs: two sessions of Water Aerobics at Lake St. Clair Metropark, Race the Rapids 5k at Lower Huron Metroparks Turtle Cove, and River Walkers at Lower Huron Metroparks Turtle Cove. In addition to these water fitness programs, interpretive led paddling programming was offered at Lake Erie Metropark and Hudson Mills Metropark. Below shows the total number of participants in 2025 water fitness programs and where we will look to grow in 2026.

Hudson Mills Metropark. Below shows the total number of participants in 2025 water fitness programs and where we will look to grow in 2026.

| Water Fitness Programs Numbers | | |
|---------------------------------------|---|--|
| Year | Goal of Programs/Participant Numbers | Actual Programs/Participant Numbers |
| 2024 | Establish baseline data | 3/226 |
| 2025 | 4/272 | 5/265 |
| 2026 | 6/318 | |
| 2027 | Will be based off 2026 actuals | |
| 2028 | Will be based off 2027 actuals | |

In 2025, there was an 85% registration rate for all water fitness programs, with 265 participants registered out of 313 spots available. Race the Rapids at Lower Huron had a 100% registration rate, serving 150 participants. Water Aerobics at Lake St. Clair had a 98% registration rate, serving 59 participants. River Walkers at Lower Huron had a 60% registration rate, serving 30 participants. Canal Paddle Tour at Lake Erie had a 42% registration, serving 20 participants. Paddle the Huron River at Hudson Mills had a 100% registration, serving 16 participants.

In line with this goal, we plan to expand our water fitness programs over time to encompass the water facilities at Lower Huron, Willow, Lake St. Clair, and Lake Erie Metroparks, as well as the beaches at Kensington, Lake St. Clair and Stony Creek Metroparks.

GOAL: Secure external funding of at least \$500,000 annually by 2028 to expand free Everyone in the Pool Program and regional lifeguard training programs.

2025 was the first year we received individual sponsorships of the Everyone in the Pool program, with \$21,892.38 in contributions made to provide free programming.

In 2024, the Metroparks was awarded grant funding through the Community Foundation of Southeast Michigan (CFSEM) and the CDC Foundation. Both grant sources are reimbursement grants and have work that began in 2024 that carried over into 2025, with the CFSEM work being extended through September 2026.

CFSEM awarded \$77,320 for specified programming through September 2026 to help increase adult lessons, lifeguard trainings, and water safety instructor trainings with YMCA of Metropolitan Detroit and Dearborn Heights School District #7. In 2025, we were able to provide 125 adult swim lessons with YMCA of Metropolitan Detroit, to meet the goal of adult swim lessons funding by the CFSEM grant. We provided 179 youth swim lessons with Dearborn Heights School District #7 and YMCA of Metropolitan Detroit – Detroit Swims in 2025. With partner YMCA of Metropolitan Detroit, we were able to offer lifeguard training to 14 new lifeguards through CFSEM grant funding.

Centers for Disease Control and Prevention (CDC) Foundation awarded \$50,039 through April 2025 to support swim lessons for youth ages 6-15 through partnerships within schools. In 2025, YMCA of Metropolitan Detroit – Detroit Swims offered swim lessons at Detroit Public School Community District and Center Line Schools for these youth lessons.

Overall in 2025, we received \$90,439.25 in external funding for the Everyone in the Pool program.

GOAL: Create a Southeast Michigan Swim and Water Safety Coalition by end of 2025

In 2025, we held the inaugural meeting of the Southeast Michigan Water Safety Coalition, bringing together seven Everyone in the Pool partners along with Metroparks stakeholders for a discussion on regional water safety efforts, and areas of opportunity. The collaborative efforts of these partners will center on regional education in 2026, reaching beyond swim lesson participants and into communities who may not have access to swim lesson opportunities but can still benefit from water safety education. We will aim to bring together additional partners and funders to help with this effort.



2025 By the Numbers

Overall, we were able to offer 4,178 swim lessons, with 3,703 in actual attendance, across 31 sites with 14 community partners. 2025 was focused on an expansion of partners and locations, as well as expanding our school day swim lessons. 85.57% of participants were from Equity Emphasis Area Zip Codes.

Beyond our swim lesson provider partnerships, we also served 10 community organizations to provide swim lessons to specific community groups. These included Pontiac Parks and Recreation, Oakland County Sheriff PAL, Black to the Land, Detroit Public Schools Community District, Unified Sports, Association for Advancement of Deaf and Hard of Hearing, Detroit Community Sailing, Detroit Boxing Club, and more. Our partners were able to offer some new alignments with those lessons. Whitmore Lake school day lessons take place during the school day, in which transportation is covered through our partnership, paying for buses to get students to the high school where the community pool is located. We partnered with YMCA of Metropolitan Detroit to offer swim lessons to the Association for Advancement of Deaf and Hard of Hearing.

A large focus for 2025 was on creating efficiencies within the Everyone in the Pool program in order to streamline data collection and registrations. We continue to improve the process for registration and have improved communication with advanced notices and step-by-step instructions to give more support for using the registration platform. The Metroparks continue to use a text message reminder and waitlist process to help reduce absences and no-shows and maximize attendance at full capacity of the water safety and free swim lesson programs.

Additionally, to continue to determine the impact and skill progression of the participants, all partnered sites utilized a standard form to collect pre-lesson and post-lesson assessments for each swimmer. We had a 34% completion rate of pre-assessments of swim lessons offered, an increase of 7% from 2024, and a 59% completion rate of post assessments overall, a decrease of 7% from 2024. However, we collected more individual assessments in 2025 with a larger number of swim lessons offered. The pre-lesson assessment is sent to swim lesson participants to complete, which we see a lower rate of completion for pre-lesson assessments due to participants not completing the survey as instructed.

In 2026, we will continue to implement new ideas and processes to increase the number of complete assessments captured, and the accuracy of those collected.

Assessment Analysis

All partnered sites in the Everyone in the Pool program used consistent skill assessment forms in 2025, that were identical to the ones utilized in 2024. The skill assessment evaluation compares pre-lesson and post-lesson abilities, based on American Red Cross Swim Skills (level 1). This analysis allows us to see what skills are being taught and what percentage of participants are moving from no or low skill level to an average or high skill level.

In most partnered locations, the parents of participants are completing the pre-lesson skills assessment and the instructors are completing the post-lesson skills assessment. We recognize that this leads to the possibility for missing and inaccurate data, but this was a constraint at our partnered sites who felt unable to complete the forms twice. Additionally, each session we see that not all of the pre and post assessments are completed for participants. The dataset below includes 1,222 pre-lesson skills assessments (34% completion rate compared to total lessons offered, 39% completion rate compared to total actual attendance) and 2,161 post-lesson skills assessments (59% completion rate compared to total lessons offered, 66% completion rate compared to total actual attendance) from all 2025 seasons of swim lessons that totaled 4,178 lessons offered with actual attendance of 3,703 swimmers.

The skills assessments look at the following skills as defined:

- Enter Independently - Swimmer can avoid injury and build confidence by learning how to sit and slowly move into the water.
- Exit Independently - Swimmer should know how to quickly get out of the pool, whether that's using the steps or pulling themselves up and out in areas where ladders aren't available. A swimmer needs to be strong enough to exit a pool independently or be aided until they can accomplish the skill independently.
- Blow Bubbles - Blowing bubbles is the start of learning breath control. By getting into a pattern of breathing in when your face is out of the water and blowing out when your face is in the water, oxygen keeps flowing to the muscles while you swim. A swimmer should: Be comfortable with water on the face and blowing bubbles in the water.
- Bob 5 times - A perfectly executed bob is when a swimmer, who is holding on to the edge of the pool with two hands, takes a BIG breath in through their mouth and then submerges their head fully underwater while releasing air out their nose. The air exhaled through the nose becomes bubbles once your child is submerged underwater.
- Retrieve Submerged Object - Open eyes underwater and retrieved submerged objects.
- Front Glide – Perform a front glide and recover to a vertical position. In front glide position, your head is face down in the water and aligned with your arms above your head, biceps at your ears, drag is significantly decreased. Vertical: The swimmer's body is fully extended and perpendicular to the surface, with legs together and head facing downward. The head - most notably, the ears - hips and ankles are aligned.
- Back Float – Back float for 5 seconds. A floating position on one's back with arms extended out to the sides and face upward. A swimmer can lay on their back, press



down toward the bottom with your shoulders and chest, and allow your belly button to float as if it is being pulled by a string. Body is completely relaxed.

- Roll from Front to Back - BACK FLOAT- Lay on back, press down toward the bottom with shoulders and chest, allow belly button to float as if it is being pulled by a string. Body is completely relaxed. **FRONT FLOAT- Lay down face first in the water. Rollover: A swimmer can use their arms and legs to roll from front float to back float and back float to front float. This helps swimmers to be prepared if they jump or fall into the water and there isn't a wall nearby. The jump rollover float allows the swimmer to roll over and catch a breath.
- Tread Water - Swimmer is moving the legs in a bicycle motion while holding the arms out and rotating them with cupped hands. As children become stronger in the water, treading and floating become essential skills to help them swim independently.
- Alternating and simultaneous leg and arm actions on front - Swimmer is able to lie on stomach and flutter your legs THEN alternate the arms in a windmill motion. Swimmer propels themselves forward with moderate speed in a specific direction.
- Alternating and simultaneous leg and arm actions on back - Swimmer is able to use one arm pulls through the water from an overhead position to the hip, the other arm recovers above the water from the hip to the overhead position and vice versa. THEN flutter legs.
- Combine arm and leg actions on front - Also known as the front crawl, this is the classic swimming posture. Lie on your stomach and flutter your legs while alternating the arms in a windmill motion. You propel yourself forward with moderate speed in a specific direction.
- Combine arm and leg actions on back - The backstroke, or back crawl, uses alternating and opposite arm movements. As one arm pulls through the water from an overhead position to the hip, the other arm recovers above the water from the hip to the overhead position and vice versa.



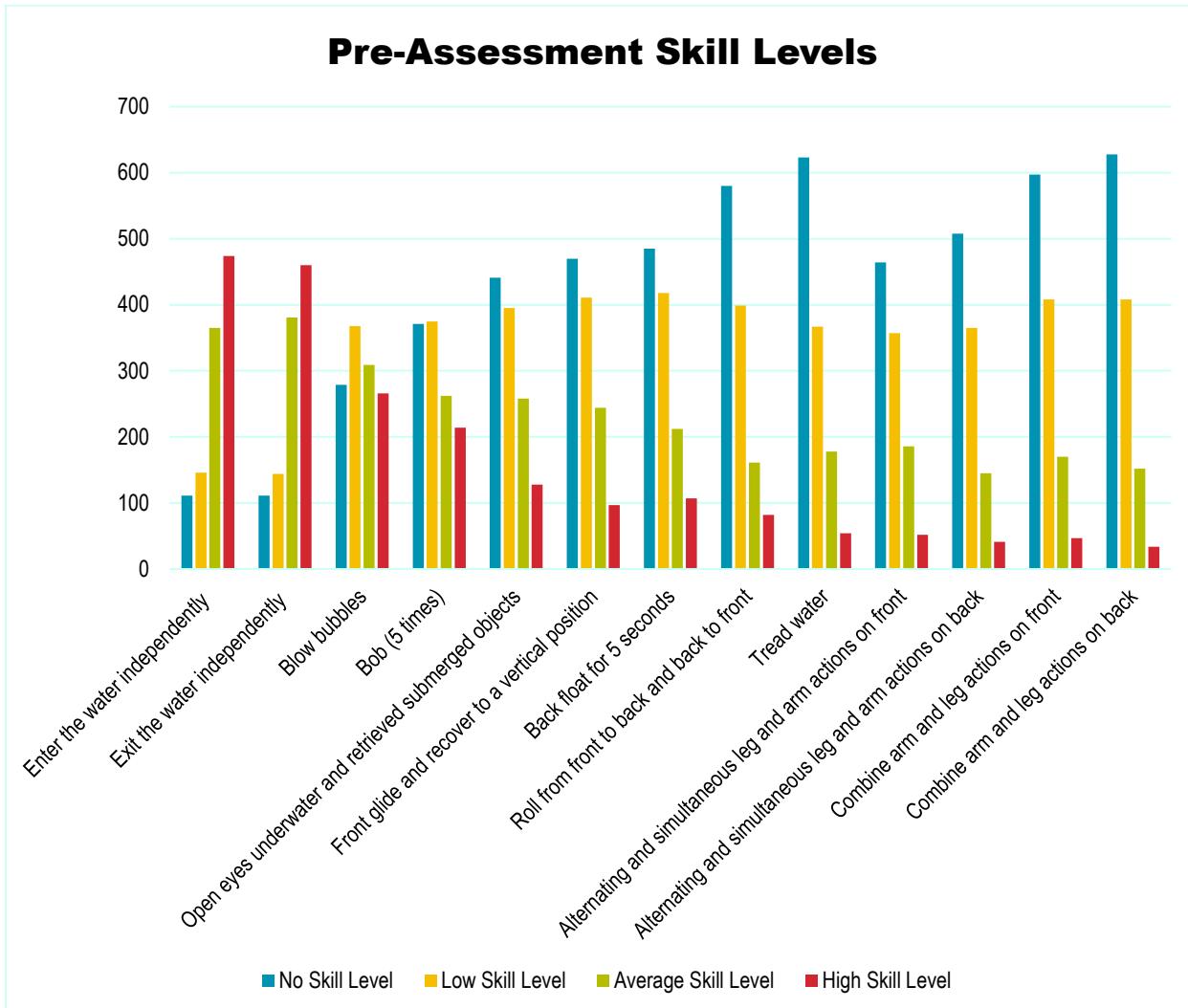
ASSESSMENT ANALYSIS FOR 2025

| Swim Skill | Percentage of participants STARTING with No or Low Skill Level | Percentage of participants LEAVING with No or Low Skill Level | Percentage of participants LEAVING with Average or High Skill Level |
|---|--|---|---|
| Enter Independently | 21.03% | 3.98% | 95.42% |
| Exit Independently | 20.87% | 4.03% | 95.37% |
| Blow Bubbles | 52.95% | 36.42% | 63.58% |
| Bob 5x | 61.05% | 37.85% | 62.10% |
| Retrieve Submerged Object | 68.41% | 42.20% | 57.75% |
| Front Glide | 72.09% | 47.66% | 52.29% |
| Back Float | 73.90% | 47.94% | 52.06% |
| Roll from Front to Back | 80.11% | 54.60% | 45.35% |
| Tread Water | 81.01% | 40.35% | 59.56% |
| Alternating and simultaneous leg and arm actions on front | 67.18% | 59.67% | 41.14% |
| Alternating and simultaneous leg and arm actions on back | 71.44% | 56.93% | 39.89% |
| Combine arm and leg actions on front | 82.24% | 60.48% | 39.52% |
| Combine arm and leg actions on back | 84.78% | 61.73% | 38.27% |

Data Notes:

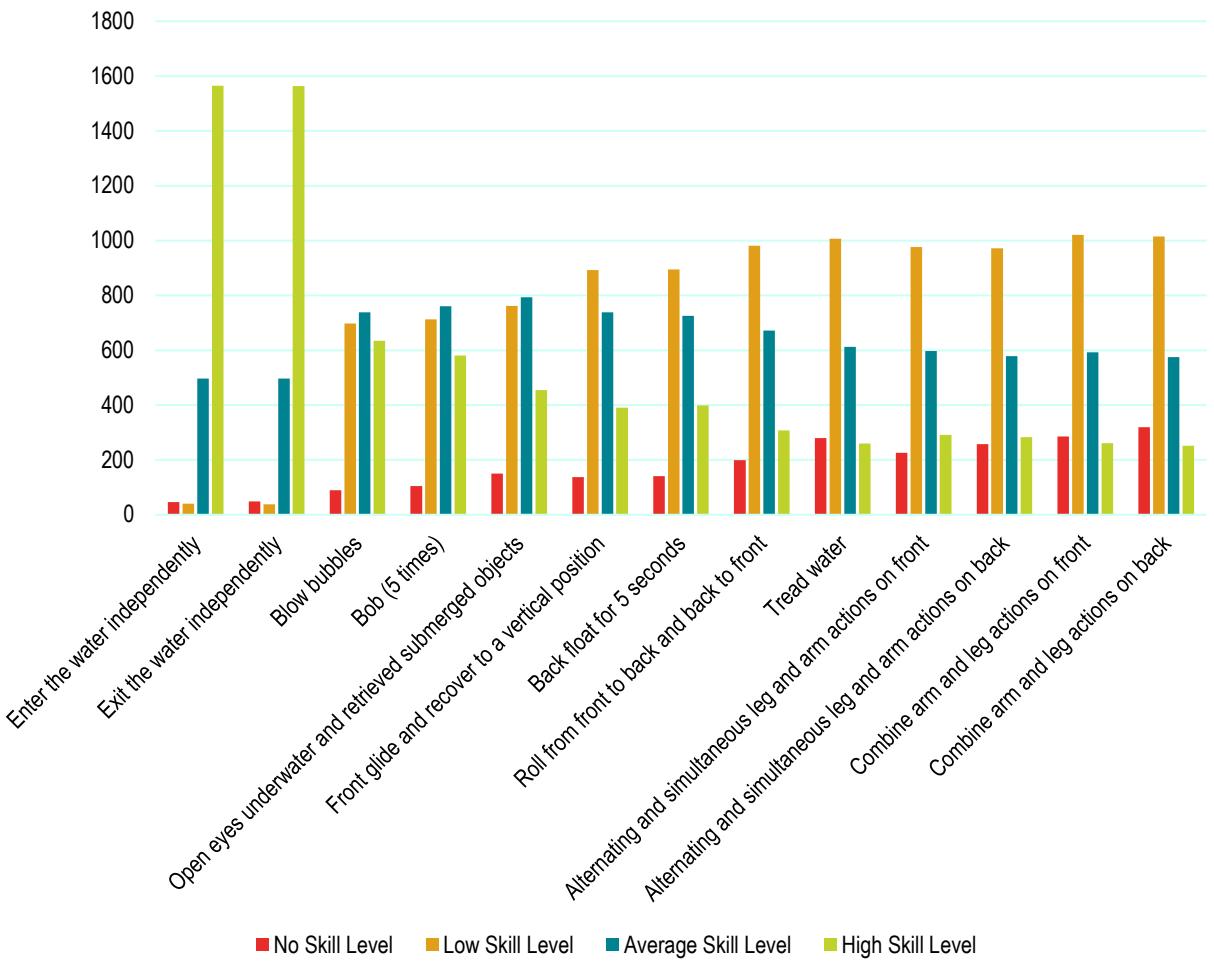
- The dataset includes 1,222 pre-lesson skills assessments (34% completion rate compared to total lessons offered, 39% completion rate compared to total actual attendance) and 2,161 post-lesson skills assessments (59% completion rate compared to total lessons offered, 66% completion rate compared to total actual attendance) from all 2025 seasons of swim lessons that totaled 4,178 lessons offered with actual attendance of 3,703 swimmers.
- Through programs funded by the CDC Foundation grant, specifically winter 2025 swim lessons provided by the YMCA of Metropolitan Detroit – Detroit Swims programming, they completed a separate assessment provided by the CDC Foundation, rather than using the Metroparks assessments.
- There is limited or no data from certain partners, which is part of the learning and takeaways from 2025 as to how we can improve the data collection process going forward. We recognize that the low completion rate of pre-lesson skills assessments skews our ability to analyze the change from start to finish. We will work to improve this in 2026.

The graphs below show the overall breakdown of skill level of each skill reported in pre and post lesson skills assessments. In the pre-assessment graph, you will notice that as skills get more difficult across the horizontal axis, more participants at low and no skill levels. This is to be expected.



In the post-assessment graph below, you notice the skill levels to be a little more evenly distributed in each skill, but if you look at the “No Skill Level” red bars across the horizontal axis you will see that very few participants left with no skill level. In fact, only 46 and 49 (2%) of swim lesson participants out of 2,161 completed post-lesson assessments, left with no skill in the easiest skills of entering and exiting the water; and only 319 students (15%) out of 2,161 completed post-lesson assessments, left with no skill in the hardest skill.

Post Assessment Skill Levels



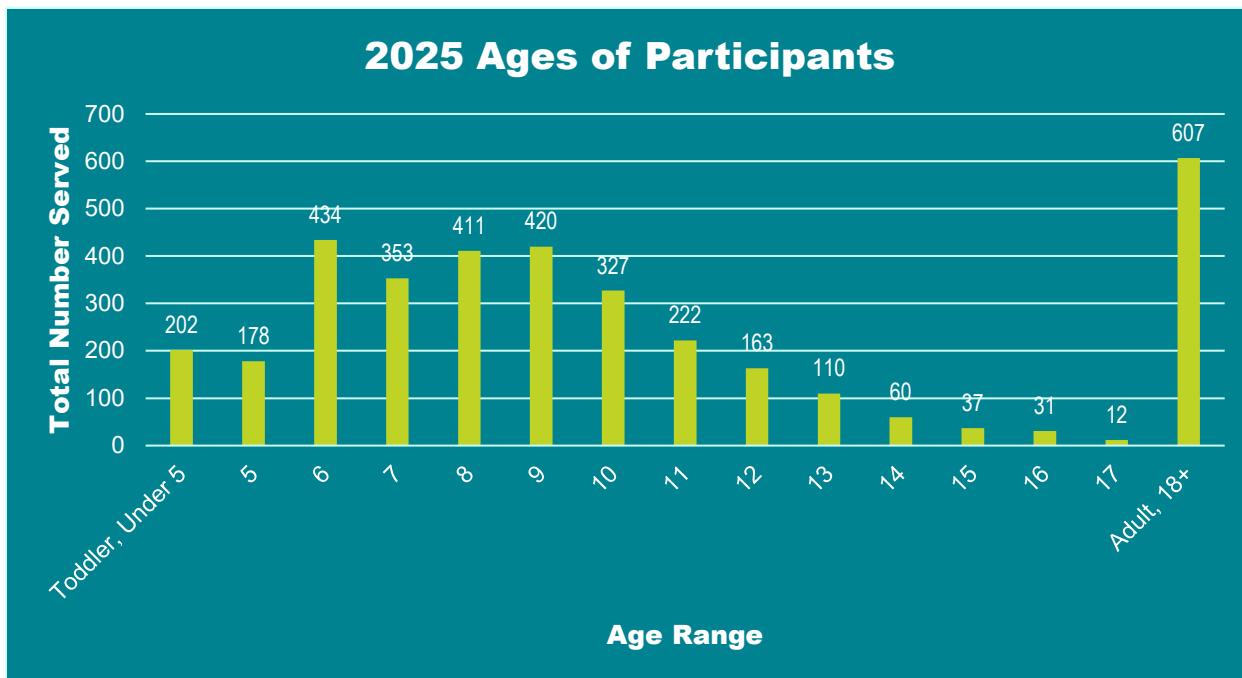
ASSESSMENT KEY FINDINGS:

- In every skill in the assessment, we noticed the number of participants with “no” or “low” skill level was fewer at the end than the beginning of lessons. This tells us that even though not all participants are leaving at high skill level, they are making progress and ending in a better place than they started – i.e. low/no skill level numbers are decreasing.
- Only 46 and 49 students (2%) out of 2,161 completed post-lesson assessments, left with no skill in the easiest skills of entering and exiting the water; and only 319 students (15%) out of 2,161 completed post-lesson assessments, left with no skill in the hardest skill.
- 52% of lesson participants left with average or high skill level in in back float. This skill is a vital component of water safety as it allows people to keep their heads above the water and float to safety.
- Only 7% of lesson participants left with “no skill level” in back float.
- 95% of lesson participants left with average or high skill level in entering and exiting the water independently.

- 62% of lesson participants left with high or average skill level in being able to bob five times. This swim skill teaches them to breathe under unexpected or accidental submersion by exhaling underwater and inhaling after they emerge.
- 63% of participants left with average or high skill level in blowing bubbles. This swim skill helps teach breath control and works to alleviate the fear of face submersion and is critical to water safety to properly learn to inhale through your mouth when your face is above water and exhale through your mouth or nose with your face is underwater as opposed to holding your breath or aspirate.

ZIP CODES & AGES SERVED

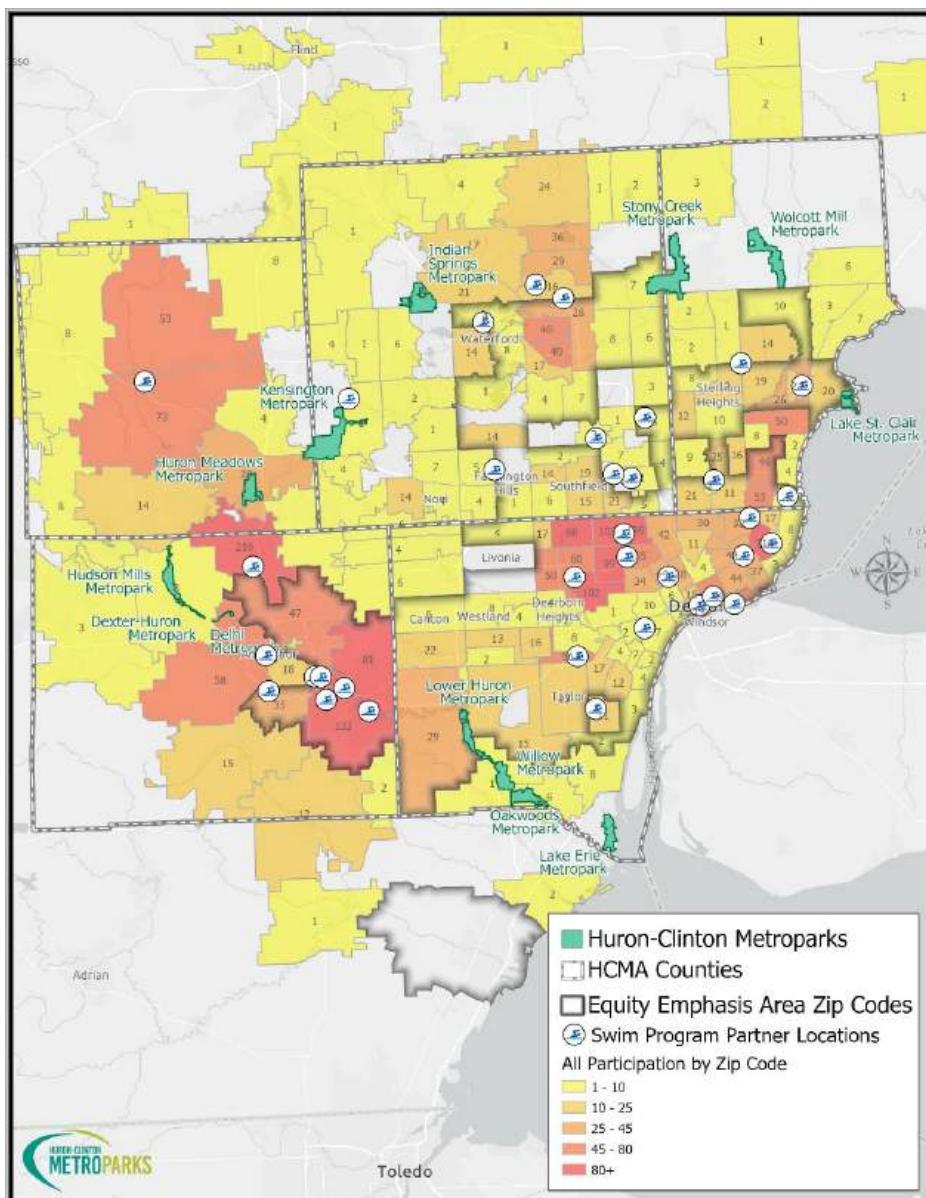
All partnered locations collect zip codes and ages from swim lesson participants. It is important to note that we did not receive back all the demographic data from partners. We received data for 96% of participants ages and zip codes, so the findings and charts on the following pages are missing 4% of participants, but still show an accurate representation of participants served in these lessons. Some of the “missing” data can be attributed to participants who registered and didn’t attend lessons, while some of it could just be that data wasn’t collected in error.



The majority of youth lessons Metroparks supports are geared to 5-14 year olds, but they will accept other ages. We continued though to serve both youth and adults in 2025, with 607 lessons provided to participants 18 years old and above. Our oldest Everyone in the Pool participant was 86 years old. The graph below shows the participation from various ages. All adults have been grouped together in one bar and youth ages are represented as individual bars by age. We can see that ages 6-11 are the most popular ages to enroll in swim lessons.

This is consistent with prior data from the regional swim study in 2021 that cited elementary ages being a critical age for swim lessons and water safety learning.

Below is a map that visually represents where participants came from. It is mapped by reported zip code of where participants live. You will notice they are primarily concentrated around lesson locations, which supports the swim study finding that travel distance is a barrier to participation. Additionally, you will notice that participation is concentrated in equity emphasis zip code areas. In fact, 85.57% of participants resided in equity emphasis areas. This supports the Strategic Plan objectives of delivering customized programming to underrepresented communities by meeting the following objectives: creating listening opportunities that help the Metroparks understand resident needs; increase access to Metroparks services for Wayne County and the City of Detroit with a physical presence and customized programming; increase engagement with Metroparks services; and, increase access to Metroparks services for underrepresented communities with customized programming.



Key Findings:

- Though it is increasingly important to support the development of youth swimming skills, the demand for adult swim lessons is apparent and a continued focus for the Everyone in the Pool program. These lessons served 607 adults.
- The average age of youth participants in 2024 was 8 years old.
- Ages 6-11 are the most popular ages to enroll in swim lessons. This is consistent with prior data from the regional swim study in 2021 that cited elementary ages being a critical age for swim lessons and water safety learning.
- 85.57% of participants resided in equity emphasis areas and lived near the site locations of lessons.



2025 Winter Data

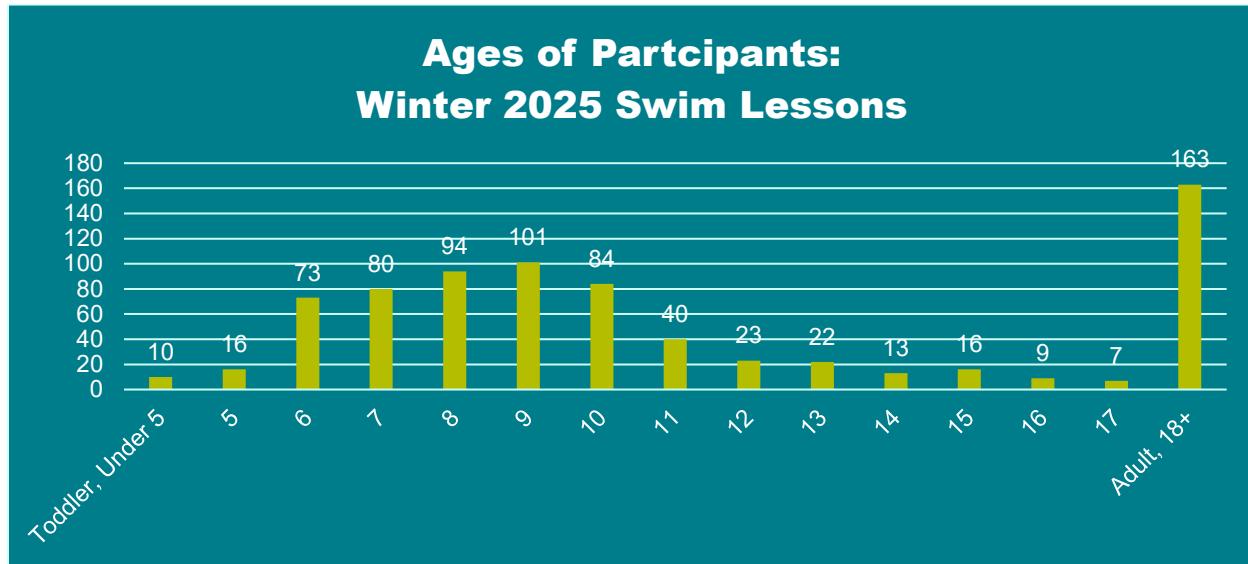
We have defined winter as lessons that occurred January - May 2025. During the winter season of January - May, 878 swim lessons were offered, with 774 actual participants, through 6 partnerships at 16 locations. The following data is specific to those lessons.

| Total Number of Swimmers Per Location Winter 2025 (January-May) | | | |
|--|--|------------------------|---|
| <i>Partner</i> | <i>Location(s)</i> | <i>County</i> | <i>Total number of Swim Lessons Offered/Actual Participants</i> |
| City of Detroit Parks & Recreation | Adams Butzel, Patton, Heilmann, Joseph Walker, & Northwest Community Centers | Wayne | 350/303 |
| YMCA of Metropolitan Detroit – Detroit Swims | Center Line High School, DPSCD | Macomb, Wayne | 156/108 |
| Whitmore Lake Community Recreation | Whitmore Lake Community Pool | Washtenaw | 182/164 |
| Highlander Aquatic & Fitness Center | Highlander Aquatic & Fitness Center | Livingston | 48/46 |
| YMCA of Metropolitan Detroit – Adult Lessons | Macomb, Boll, Downriver, Farmington, Birmingham, and South Oakland Family YMCA's | Macomb, Wayne, Oakland | 100/100 |
| Dearborn Heights School District #7 | Annapolis High School | Wayne | 42/42 |

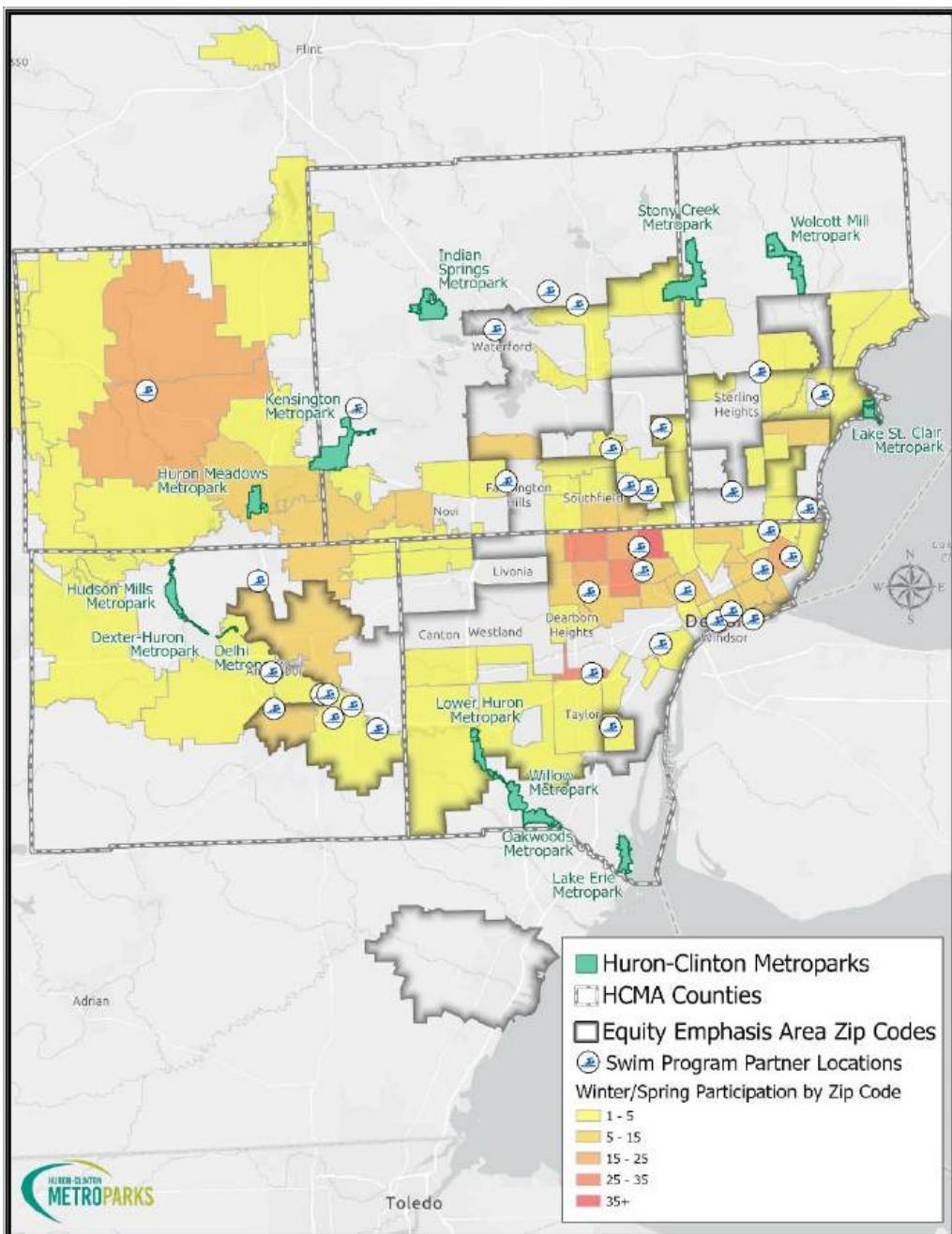
Age of Winter 2025 participants

For the Winter 2025 season, we served 610 youth participants and 164 adult participants. The average age of youth participants in this season was 9.05.





Zip Code Analysis – Winter 2025



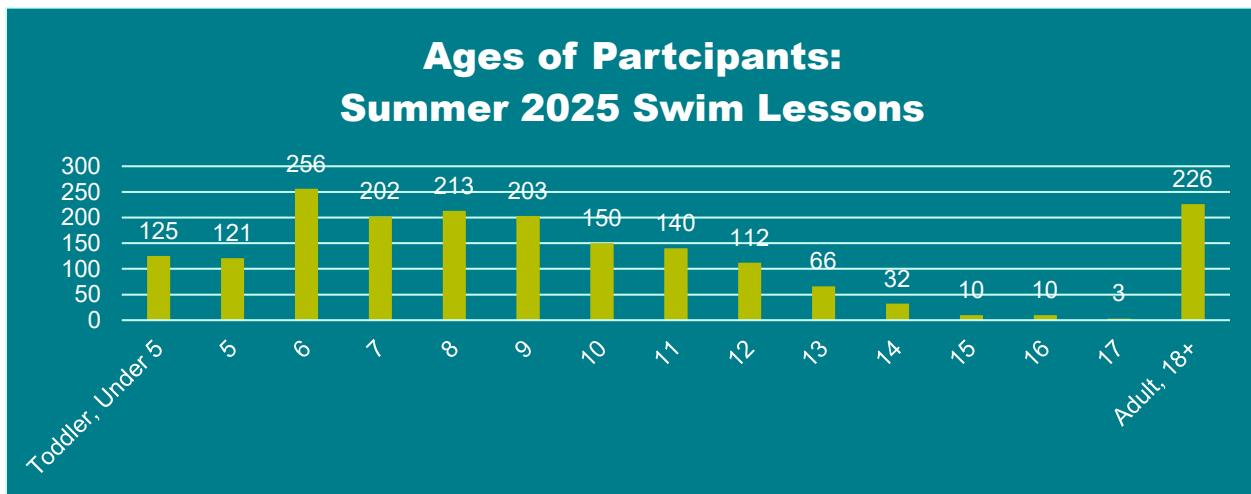
Summer 2025 Data

We have defined summer as lessons that occurred June – August 2025. During the summer season, 1,983 swim lessons were offered, with 1,938 actual participants, through 11 partnerships at 27 locations.

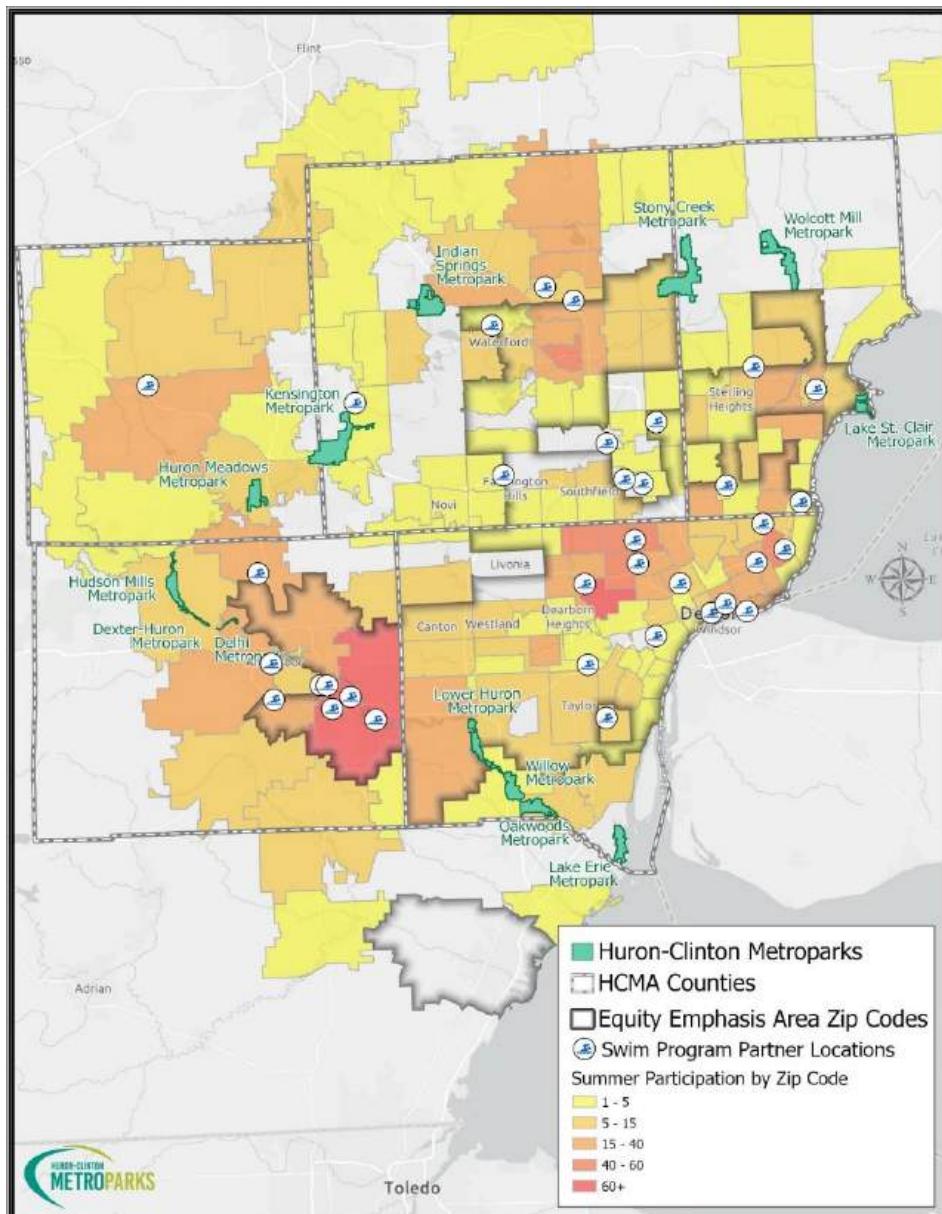
| Total Number of Swimmers Per Location Summer 2025 (June-August) | | | |
|--|---|------------------------|---|
| <i>Partner</i> | <i>Location(s)</i> | <i>County</i> | <i>Total number /Actual Participants</i> |
| City of Detroit Parks & Recreation | Brennan, Adams Butzel, Coleman Young, Heilmann, Joseph Walker, & Northwest Community Centers | Wayne | 425/439 |
| Chandler Park | Chandler Park Family Aquatic Center | Wayne | 60/60 |
| Whitmore Lake Public Schools – Adult Lessons | Whitmore Lake Community Pool | Livingston, Washtenaw | 36/36 |
| Highlander Aquatic & Fitness Center | Highlander Aquatic & Fitness Center | Livingston | 48/44 |
| Friends of Rutherford Pool | Rutherford Pool | Washtenaw | 212/205 |
| Ann Arbor YMCA | Ann Arbor YMCA, Glencoe Hills Apartments, Golfside Apartments, Schooner Cove Apartments, Roundtree Apartments | Washtenaw | 300/247 |
| Oakland County Parks | Waterford Kettering | Oakland | 80/103 |
| Orion Township Parks & Recreation | Great Lakes Athletic Club | Oakland | 160/160 |
| YMCA of Metropolitan Detroit – Youth Lessons & AADHH Lessons | Macomb Family YMCA | Macomb | 357/361 |
| YMCA of Metropolitan Detroit – Adult Lessons | Macomb, Boll, Downriver, Farmington, Birmingham, and South Oakland Family YMCA's | Macomb, Wayne, Oakland | 200/207 |
| YMCA of Metropolitan Detroit – Detroit Swims | East English Village, Belle Isle | Wayne | 75/46 |
| AquaLyfe Swim School | South Lake High School | Macomb | 30/30 |

Age of Summer 2025 participants

For the Summer 2025 season, we served 1,695 youth participants and 243 adult participants. The average age of youth participants in this season was 8.36.



Zip Code Analysis – Summer 2025



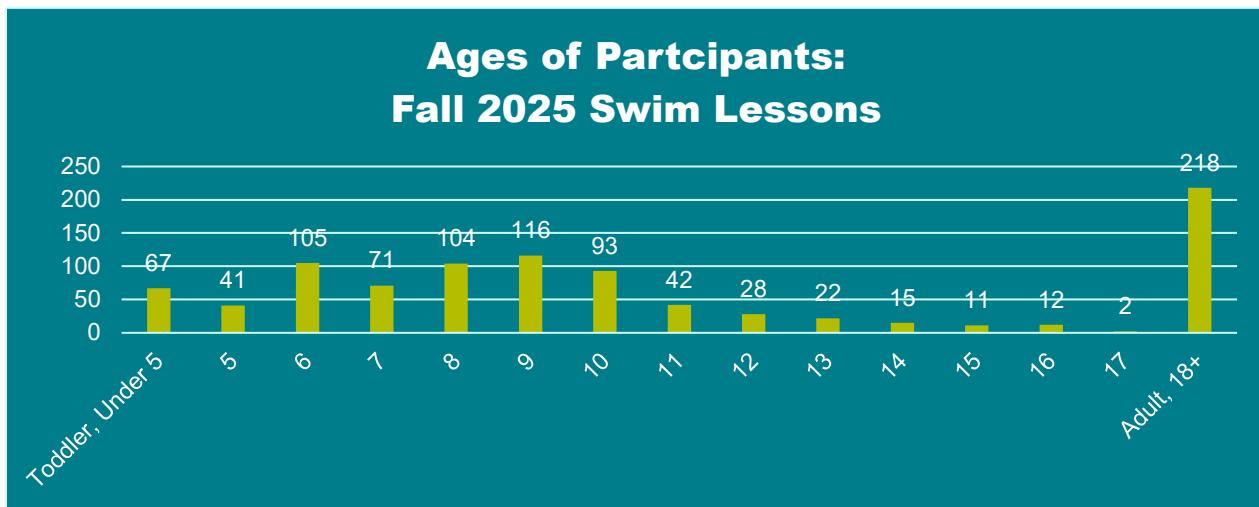
Fall 2025 Data

We have defined fall as lessons that occurred September – December 2025. During the fall season, 1,317 swim lessons were offered, with 991 actual participants, through 10 partnerships at 23 locations.

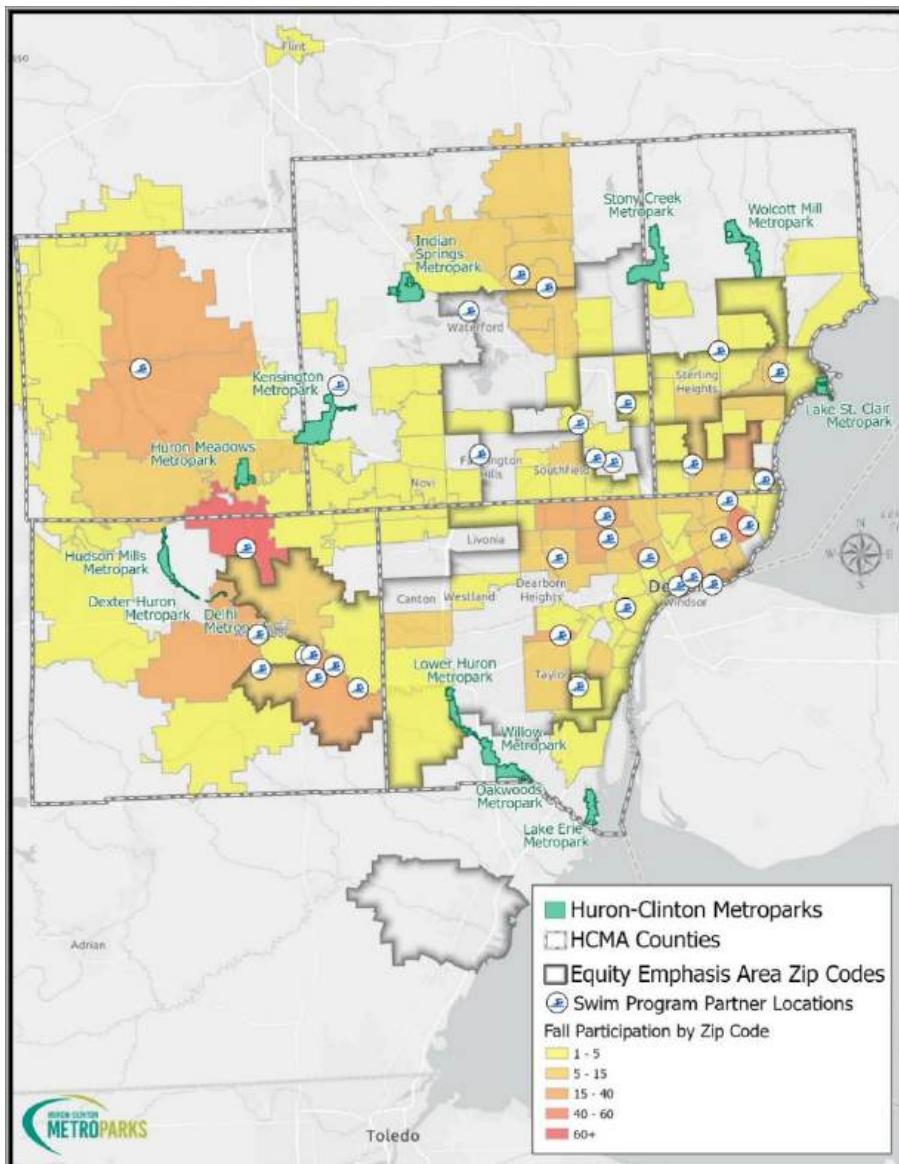
| Total Number of Swimmers Per Location Fall 2025 (September-December) | | | |
|---|---|------------------------|---|
| <i>Partner</i> | <i>Location(s)</i> | <i>County</i> | <i>Total number of Swim Lessons Offered/Actual Participants</i> |
| City of Detroit Parks & Recreation | Adams Butzel, Coleman Young, Heilmann, Joseph Walker, & Northwest Community Centers | Wayne | 425/256 |
| Whitmore Lake Public Schools – Youth Lessons | Whitmore Lake Community Pool | Livingston, Washtenaw | 136/136 |
| Whitmore Lake Public Schools – Adult Lessons | Whitmore Lake Community Pool | Livingston, Washtenaw | 36/31 |
| Highlander Aquatic & Fitness Center | Highlander Aquatic & Fitness Center | Livingston | 80/74 |
| YMCA of Metropolitan Detroit – Adult Lessons | Macomb, Boll, Downriver, Farmington, Birmingham, and South Oakland Family YMCA's | Macomb, Wayne, Oakland | 200/179 |
| YMCA of Metropolitan Detroit – Youth Lessons | Macomb Family YMCA | Macomb | 100/51 |
| YMCA of Metropolitan Detroit – Detroit Swims | DPSCD Schools | Wayne | 40/28 |
| Dearborn Heights School District #7 | Annapolis High School | Wayne | 48/43 |
| Aqua-Tots Swim Schools | Auburn Hills, Berkley, Sterling Heights, & Troy Aqua-Tots Swim Schools | Macomb, Oakland | 70/70 |
| British Swim School of Ann Arbor | TownePlace Suites - Ann Arbor | Washtenaw | 32/30 |
| Ann Arbor YMCA | Ann Arbor YMCA | Washtenaw | 30/27 |
| Orion Township Parks and Recreation | Orion Recreation Center | Oakland | 120/66 |

Age of Fall 2025 participants

For the Fall 2025 season, we served 781 youth participants and 210 adult participants. The average age of youth participants in this season was 8.31.



Zip Code Analysis – Fall 2025



VOLUNTEER PROGRAM

2025 Overview

In 2025 the Metroparks Volunteer Program supported the mission, vision and strategic priorities by engaging individual and group volunteers in meaningful activities and projects that complement the efforts of staff to expand what is possible in a single year.

In 2025, over 1,050 volunteers served 13,197 hours to assist Metroparks staff with various needs across the Metroparks – from land management and invasive species removal, to lending support to Interpretive Centers' programs and recreation events, on the golf courses, and through Eagle Scout service projects. Dedicated volunteers play a vital role in providing positive experiences in the outdoors for Southeast Michigan residents and beyond.

We thank our dedicated volunteers for their support of the Metroparks, allowing us to accomplish more than staff hours alone can manage, providing larger regional impacts and helping to foster the environmental stewards of tomorrow. We underwent a process of redeveloping and revitalizing the Volunteer Program in 2025 and look forward to engaging even more volunteers in 2026.

1,050 Volunteers
13,197 Hours

By the Numbers: Volunteer Impact

In 2025, the Metroparks engaged 1,050 volunteers who put in 13,197 of hours of service.



When valued at an entry level part-time employee wage, volunteer service represents \$174,200.40 worth of labor benefit (\$13.20 per hour).

When valued at independent sector wages, volunteer service represents \$459,123.63 worth of labor benefit (\$34.79 per hour).

Volunteer Program Highlights

Metroparks volunteers support a wide variety of programs, activities, and operational functions throughout the year. Below, we have captured volunteer service in three ways: Individual Volunteers, Public Workday Volunteers, and Group Volunteers.

INDIVIDUAL VOLUNTEERS

Individual Volunteer roles are designed to support Metroparks staff in an independent capacity, to serve as a representative of the Metroparks. These include Interpretive Volunteers, Event Volunteers, and Golf Volunteers.

In 2025, we had 518 Individual Volunteers serve 8,534 hours. We should note that the total number of volunteers can reflect one person counted multiple times if doing a reoccurring project, but the total number of hours is representative of the true time served.

- Interpretive Volunteers
 - Across 7 interpretive centers throughout the Metroparks, 448 volunteers served 3,028 hours in 2025. Volunteers assisted Interpretive staff during programming, such as maple sugar programs, helped at Farm Centers, and supported events.
- Event Volunteers:
 - Night of the Dragon at Indian Springs Metropark and Treats at the Beach at Lake St. Clair Metropark engaged 13 individual volunteers who served 54 hours to lead activities at the events.
- Golf Volunteers
 - Golf volunteers play a vital role in the golfer experience on our golf courses and continued to be an asset for Metroparks golf courses in 2025. Primarily staged at the first tee, volunteers promote friendly customer service while keeping pace of play moving. They provide course knowledge to golfers while ensuring players tee off in a timely fashion. Occasionally, volunteers help with other assignments such as fixing divots on greens/tees, cleaning up driving ranges and collecting trash around the course/parking lots. In 2025, 57 individual golf volunteers put in 5,452 volunteer hours to support our golf operations.

PUBLIC WORKDAY VOLUNTEERS

Metroparks offered a variety of public volunteer days in 2025, engaging volunteers from our community to join pre-scheduled volunteer projects. The majority of these events were hosted through the Natural Resources department who facilitate monthly volunteer days to support land management and stewardship projects. The other events included Earth Day Cleanups tied to the spring holiday and Interpretive led public workdays. All these public volunteer days required registration through RecTrac activity module and allow staff to analyze participation for future improvements. Some of these charts can be seen below.

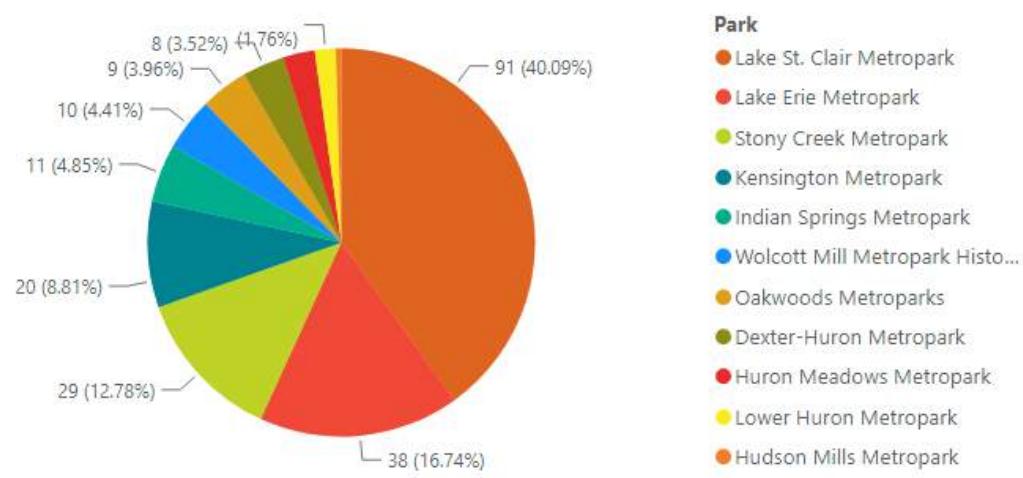
Natural Resources volunteer days included invasive shrub removal and native seed collection, vital to the sustainability of our Metroparks natural resources. Volunteers are an

essential part of our fight against invasive plant species and the continued work of restoring and conserving our natural areas. Without the work of our volunteers, many native plants, wildflowers and animals would be crowded out by invasives.

Overall in 2025, 16 public volunteer day programs were offered with 227 total registered participants. Of those, the Natural Resources department hosted 10 workdays, engaging 64 volunteers who provided 137 volunteer hours.

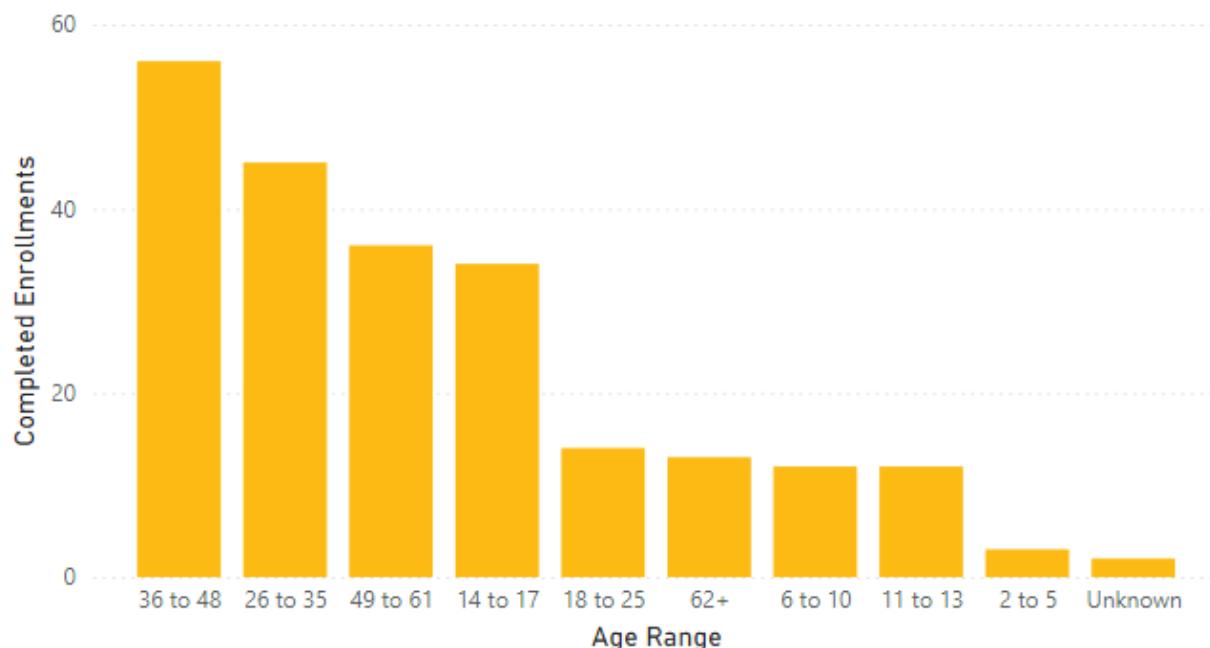
Registration by Park: there were Public Volunteer Workdays in 11 Metroparks in

Registrations by Park

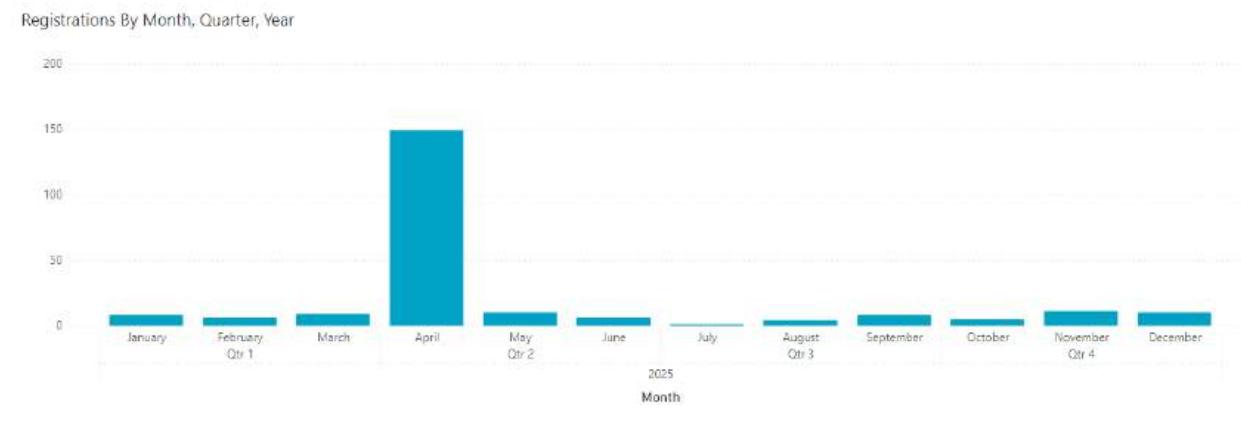


2025 Registrations by Age: Public Workdays are popular for 26–48-year-olds.

Registrations by Age Range



Registrations by Month: We know that Earth Day is a favorite time of year for folks to get involved with Volunteer Activities, so we focus our efforts on hosting Earth Day specific workdays and see a spike in participation in the month of April subsequently.



GROUP VOLUNTEER PROGRAMS

Group Volunteer programs engage coordinated groups of volunteers, such as corporate volunteer workdays, partnerships with organizations, and scout projects. In 2025, group volunteer projects represented 4,993 hours of volunteer service.

Private Volunteer Workdays

Our Natural Resources team led private workdays for 20 groups in 2025, engaging 280 volunteers who served 780 volunteer hours. These private workdays helped remove invasive species over 39 acres of land throughout the Metroparks.

Partnership Volunteer Service

From Indian Springs, we partnered with volunteer divers who came to the Environmental Discovery Center to help clean the dome and windows under water. In 2025, there were 8 volunteer dive sessions, for a total of 48 hours of service.

The Metroparks partners with Clinton River Area Mountain Bike Association (CRAMBA) to support mountain bike trails at Stony Creek Metropark. In 2025, CRAMBA volunteers served 316 hours through tools-on-trails workdays and 777 hours through bike patrolling, for a total of 1,093 hours of volunteer service.

Eagle Scout Projects

Multiple scouts chose to do their community service project at the Metroparks as part of their rank certification. Scouts are responsible for the planning,



fundraising, and building of the project using volunteers under park supervision. In 2025, the Metroparks had 1 completed Eagle Scout project at Kensington Metropark group campground.

Eagle Scout Stephen Listman identified and coordinated with Park Operations Manager, Joe Fulton, to install solar-powered lighting at the group campground latrines. 12 scouts and adults supported the project. Kensington's group campground is frequently used by scouts and other youth groups. This project has been a huge benefit to campers since installation.

There are three other Eagle Scout Projects that are continuing to be worked on in 2026.

Workforce Development Volunteer Groups

Metroparks was pleased to partner with three work skills development partners that support people with disabilities to help develop skills they need to apply in future employment opportunities through volunteering at the Metroparks. We value these mutually beneficial partnerships and look forward to the continuation of these programs. In 2025, volunteers from workforce development partnership groups served a total of 2,267 hours.

Disability Network - Washtenaw Monroe Livingston partnered with Kensington Metropark Operation and Maintenance staff. 7 volunteers served for 7 weeks, with a total of 707 hours served.

Gesher Human Services partnered with Lower Huron Metropark Operation and Maintenance staff. 7 volunteers served 25 hours a week for 6 weeks, with a total of 840 hours served.

Michigan Rehabilitation Services – Macomb County and New Horizons Rehabilitation Services partnered with Wolcott Mill Metropark Farm Center and Stony Creek Metropark Nature Center Interpretive staff. Including both locations 6 volunteers served 720 hours of service.

Volunteer Program Revamp/Looking Forward to 2026

In the 2025 Marketing Plan, we laid out a goal to reestablish and revitalize the Volunteer Program at the Metroparks. This meant gathering a comprehensive understanding of the current volunteer work happening within the Metroparks, with an ability to build a complete overview of information here in the annual report, while continuing to engage volunteers to support throughout the year. In addition, we focused on collecting feedback from employees to best understand the goals of the volunteer program, the challenges within the volunteer program, and to build out a new set of practices and procedures to implement in 2026.



The focus for 2026 will be to implement the new practices and procedures for the volunteer program, consistently reviewing what is working and what changes need to be made. We will focus on increasing registration and participation in existing Public Volunteer Workdays, develop recognition and retention practices, and ensure smooth rollout of the new program procedures.



APPENDIX 1:

RAW FACILITY MODULE

INTERPRETIVE

RESERVATIONS DATA



Facility Module Interpretive Reservations - School Programming

| FacLocation | FacClass | FacCode | Facility | Organization Name | HH City | HH State | BeginDate | Accomp. HC | Particip. HC | HeadCount | Zip Code |
|-------------|----------|---------|--|---|-------------|----------|-----------|------------|--------------|-----------|----------|
| 109-1 | 880 | 90028 | Interpreter 2 | Woodland Elementary | GRAYLING | MI | 5/30/2025 | 0 | 0 | 50 | 49738 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Walled Lake Oakland Family Services | Walled Lake | MI | 1/7/2025 | 3 | 12 | 20 | 48390 |
| 106-2 | 884 | 90803 | Mobile Learning Center Outreach 2 | John R. King Academic and Performing Arts Academy | Detroit | MI | 1/7/2025 | 1 | 25 | 26 | 48227 |
| 106-2 | 884 | 90803 | Mobile Learning Center Outreach 2 | WAY Academy | Detroit | MI | 1/7/2025 | 2 | 50 | 58 | 48227 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | John R King Academy | Detroit | MI | 1/8/2025 | 2 | 29 | 31 | 48228 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R King Academy | New Haven | MI | 1/8/2025 | 5 | 93 | 98 | 48227 |
| 113-1 | 881 | 90005 | Interpreter 1 | WAY Academy | Detroit | MI | 1/9/2025 | 2 | 46 | 46 | 48048 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | John R. King Academic and Performing Arts Academy | Detroit | MI | 1/9/2025 | 2 | 19 | 18 | 48228 |
| 106-2 | 884 | 90803 | Mobile Learning Center Outreach 2 | John R. King Academic and Performing Arts Academy | Detroit | MI | 1/9/2025 | 3 | 57 | 60 | 48227 |
| 106-2 | 884 | 90803 | Mobile Learning Center Outreach 2 | John R King Academy | Detroit | MI | 1/9/2025 | 1 | 20 | 21 | 48227 |
| 109-1 | 880 | 90001 | Interpreter 1 | Cedarbrook Senior Living Northville | Plymouth | MI | 1/9/2025 | 0 | 0 | 10 | 48170 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Bedford Elementary | Dearborn H | MI | 1/9/2025 | 11 | 67 | 80 | 48125 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Holy Name Catholic School | Birmingham | MI | 1/13/2025 | 3 | 17 | 25 | 48009 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Oakland Family Services | Pontiac | MI | 1/14/2025 | 10 | 38 | 60 | 48341 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Little Saints Christian School | Hartland | MI | 1/15/2025 | 4 | 21 | 30 | 48353 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | WAY Academy | Detroit | MI | 1/15/2025 | 11 | 11 | 11 | 48228 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R King Academy | Detroit | MI | 1/15/2025 | 4 | 65 | 69 | 48227 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | WAY Academy | Detroit | MI | 1/16/2025 | 15 | 15 | 15 | 48228 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R King Academy | Detroit | MI | 1/16/2025 | 1 | 25 | 26 | 48227 |
| 104-1 | 880 | 90008 | Interpreter 1 | Southeast Michigan Forest School | Canton | MI | 1/16/2025 | 0 | 0 | 30 | 48187 |
| 104-1 | 880 | 90008 | Interpreter 1 | Deep Roots Homeschool Collaboration | Romeo | MI | 1/17/2025 | 0 | 0 | 20 | 48065 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | | Novi | MI | 1/21/2025 | 0 | 0 | 35 | 48375 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | | Royal Oak | MI | 1/22/2025 | 0 | 0 | 71 | 48067 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Great Lakes Academy | Pontiac | MI | 1/23/2025 | 0 | 0 | 60 | 48342 |
| 113-1 | 881 | 90005 | Interpreter 1 | | Utica | MI | 1/23/2025 | 0 | 0 | 15 | 48317 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | WAY Academy | Detroit | MI | 1/23/2025 | 15 | 15 | 15 | 48228 |
| 104-1 | 880 | 90008 | Interpreter 1 | Livingston Secular Homeschool Community | Brighton | MI | 1/23/2025 | 0 | 0 | 16 | 48116 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | Weston Preparatory Academy | Detroit | MI | 1/28/2025 | 2 | 14 | 16 | 48219 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Wegjenka Elementary | Flat Rock | MI | 1/28/2025 | 3 | 74 | 75 | 48134 |
| 109-1 | 882 | 14001 | Eastern District Mobile Learning Center 1 | Munneer Academy | Warren | MI | 1/28/2025 | 11 | 49 | 60 | 48089 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Webster Elementary | Hazel Park | MI | 1/28/2025 | 0 | 0 | 45 | 48030 |
| 104-1 | 880 | 90008 | Interpreter 1 | Brighton Co-op Preschool | Howell | MI | 1/29/2025 | 0 | 0 | 8 | 48843 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | WAY Academy | Detroit | MI | 1/29/2025 | 11 | 11 | 11 | 48228 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R King Academy | Detroit | MI | 1/29/2025 | 5 | 97 | 102 | 48227 |
| 104-1 | 880 | 90008 | Interpreter 1 | South Lyon Early Childhood Center | South Lyon | MI | 1/29/2025 | 0 | 0 | 20 | 48178 |
| 109-1 | 880 | 90001 | Interpreter 1 | | Washington | MI | 1/29/2025 | 0 | 0 | 20 | 48094 |
| 109-1 | 882 | 14001 | Eastern District Mobile Learning Center 1 | Krause Elementary | Armeda | MI | 1/29/2025 | 5 | 125 | 130 | 48005 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Great Lakes Academy | Pontiac | MI | 1/30/2025 | 0 | 0 | 75 | 48342 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | WAY Academy | Detroit | MI | 1/30/2025 | 15 | 15 | 15 | 48228 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R King Academy | Detroit | MI | 1/30/2025 | 1 | 3 | 4 | 48227 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | St. Anselm School | Dearborn H | MI | 1/30/2025 | 0 | 0 | 140 | 48127 |
| 104-1 | 880 | 90008 | Interpreter 1 | Cornerstone Christian School | Brighton | MI | 1/30/2025 | 0 | 0 | 20 | 48114 |
| 109-1 | 880 | 90001 | Interpreter 1 | Indian Hills Elementary | Washington | MI | 1/30/2025 | 0 | 0 | 62 | 48095 |
| 113-1 | 881 | 90005 | Interpreter 1 | Merritt Academy | New Haven | MI | 1/30/2025 | 2 | 47 | 50 | 48048 |
| 104-1 | 880 | 90008 | Interpreter 1 | South Lyon Early Childhood Center | South Lyon | MI | 1/31/2025 | 0 | 0 | 20 | 48178 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Moraine Elementary | Northville | MI | 1/31/2025 | 0 | 0 | 75 | 48167 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Holy Name Catholic School | Birmingham | MI | 2/3/2025 | 20 | 3 | 25 | 48009 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Rose Pioneer Elementary | Holly | MI | 2/4/2025 | 9 | 46 | 45 | 48509 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R. King Academic and Performing Arts Academy | Detroit | MI | 2/4/2025 | 1 | 25 | 26 | 48227 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | | Detroit | MI | 2/4/2025 | 2 | 42 | 44 | 48227 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Hunter Elementary School | Trenton | MI | 2/4/2025 | 23 | 417 | 430 | 48183 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Great Lakes Academy | Pontiac | MI | 2/5/2025 | 10 | 44 | 75 | 48342 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | WAY Academy | Detroit | MI | 2/5/2025 | 16 | 16 | 16 | 48228 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R King Academy | Detroit | MI | 2/5/2025 | 5 | 103 | 101 | 48227 |
| 109-1 | 880 | 90001 | Interpreter 1 | Emerson Elementary | Fraser | MI | 2/6/2025 | 0 | 0 | 43 | 48026 |
| 104-1 | 880 | 90008 | Interpreter 1 | Mitten Homeschool | Hartland | MI | 2/7/2025 | 0 | 0 | 11 | 48353 |
| 109-1 | 882 | 14001 | Eastern District Mobile Learning Center 1 | Peace Lutheran | Utica | MI | 2/7/2025 | 20 | 46 | 66 | 48316 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R. King Academic and Performing Arts Academy | Detroit | MI | 2/7/2025 | 3 | 61 | 64 | 48227 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Wegjenka Elementary | Flat Rock | MI | 2/7/2025 | 6 | 75 | 75 | 48134 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R. King Academic and Performing Arts Academy | Detroit | MI | 2/11/2025 | 1 | 29 | 30 | 48227 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | | Detroit | MI | 2/11/2025 | 1 | 49 | 51 | 48227 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Pasteur Elementary | Detroit | MI | 2/11/2025 | 7 | 70 | 70 | 48221 |
| 115-1 | 883 | 90011 | Interpreter 1 | Holly Area Schools | Holly | MI | 2/12/2025 | 0 | 0 | 30 | 48442 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | WAY Academy | Detroit | MI | 2/12/2025 | 16 | 16 | 16 | 48228 |
| 106-3 | 880 | 90021 | Interpreter 1 | | New Boston | MI | 2/12/2025 | 26 | 24 | 50 | 48164 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Sugarbush Elementary | New Baltim | MI | 2/12/2025 | 0 | 0 | 63 | 48047 |
| 104-1 | 882 | 14002 | Western District Mobile Learning Center 2 | Great Lakes Academy | Pontiac | MI | 2/14/2025 | 0 | 0 | 75 | 48342 |
| 109-1 | 882 | 14001 | Eastern District Mobile Learning Center 1 | Michigan Islamic Institute | Warren | MI | 2/14/2025 | 3 | 99 | 102 | 48093 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Brighton Miller Head Start | Brighton | MI | 2/18/2025 | 8 | 35 | 40 | 48116 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Little Glad Early Childhood Center | Fowlerville | MI | 2/19/2025 | 0 | 0 | 75 | 48836 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Little Glad Early Childhood Center | Fowlerville | MI | 2/19/2025 | 0 | 0 | 25 | 48836 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | WAY Academy | Detroit | MI | 2/19/2025 | 24 | 24 | 23 | 48228 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | McCollough-Unis Elementary School | Dearborn | MI | 2/19/2025 | 13 | 131 | 150 | 48126 |

| | | | | | | | | | | |
|-------|-----|-------|--|---|---------------------|-----------|----|-----|-----|-------|
| 109-1 | 882 | 14001 | Eastern District Mobile Learning Center 1 | Anchor Bay Schools Lighthouse Elementary | New Baltimore MI | 2/19/2025 | 3 | 72 | 75 | 48047 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Voyager Elementary | Howell MI | 2/20/2025 | 0 | 0 | 75 | 48843 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Thornton Creek Elementary | Novi MI | 2/20/2025 | 3 | 82 | 75 | 48374 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | WAY Academy | Detroit MI | 2/20/2025 | 21 | 21 | 21 | 48228 |
| 109-1 | 882 | 14001 | Eastern District Mobile Learning Center 1 | Anchor Bay Schools Lighthouse Elementary | New Baltimore MI | 2/20/2025 | 3 | 72 | 75 | 48047 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Bennie Elementary | Allen Park MI | 2/21/2025 | 4 | 73 | 75 | 48101 |
| 109-1 | 880 | 90001 | Interpreter 1 | | Clinton Township MI | 2/21/2025 | 0 | 0 | 12 | 48038 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Holly Elementary | Holly MI | 2/24/2025 | 9 | 42 | 45 | 48440 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | McCollough-Unis Elementary School | Dearborn MI | 2/24/2025 | 10 | 144 | 150 | 48126 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | St. Albert the Great | Dearborn Heights MI | 2/25/2025 | 21 | 131 | 60 | 48125 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | WAY Academy | Detroit MI | 2/26/2025 | 31 | 31 | 31 | 48228 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R King Academy | Detroit MI | 2/26/2025 | 5 | 96 | 101 | 48227 |
| 108-1 | 880 | 90019 | Interpreter 1 | Detroit Achievement Academy | Detroit MI | 2/26/2025 | 10 | 52 | 58 | 48225 |
| 104-1 | 881 | 90002 | Interpreter 1 | Ivywood Classical Academy | Plymouth MI | 2/26/2025 | 0 | 0 | 168 | 48170 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Bedford Elementary | Dearborn MI | 2/26/2025 | 6 | 65 | 70 | 48125 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | St. Albert the Great | Dearborn Heights MI | 2/26/2025 | 14 | 26 | 45 | 48125 |
| 104-1 | 880 | 90008 | Interpreter 1 | Eisenhower High School | Utica MI | 2/27/2025 | 0 | 0 | 35 | 48316 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | WAY Academy | Detroit MI | 2/27/2025 | 22 | 22 | 22 | 48228 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Wayne Metro Head Start Taylor | Taylor MI | 2/27/2025 | 0 | 31 | 60 | 48180 |
| 112-1 | 880 | 90024 | Interpreter 1 | Parke Lane Elementary | Grosse Ile MI | 2/27/2025 | 0 | 0 | 100 | 48138 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | McCollough-Unis Elementary School | Dearborn MI | 2/27/2025 | 13 | 137 | 130 | 48126 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | | Howell MI | 2/28/2025 | 7 | 80 | 88 | 48843 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Country Oaks Elementary | Commerce MI | 2/28/2025 | 4 | 73 | 60 | 48382 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | Steensland Elementary | Roseville MI | 3/4/2025 | 2 | 43 | 45 | 48066 |
| 104-1 | 881 | 90002 | Interpreter 1 | Rooted Homeschool | Howell MI | 3/5/2025 | 15 | 30 | 45 | 48855 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Friends Preschool | Milford MI | 3/5/2025 | 8 | 22 | 30 | 48380 |
| 104-1 | 881 | 90003 | Interpreter 2 | Lincoln Consolidated Schools | Ypsilanti MI | 3/5/2025 | 5 | 20 | 25 | 48197 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | WAY Academy | Detroit MI | 3/6/2025 | 25 | 25 | 25 | 48228 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R. King Academic and Performing Arts Academy | Detroit MI | 3/6/2025 | 3 | 60 | 63 | 48227 |
| 106-2 | 884 | 90803 | Mobile Learning Center Outreach 2 | John R King Academy | Detroit MI | 3/6/2025 | 1 | 15 | 15 | 48227 |
| 108-1 | 880 | 90019 | Interpreter 1 | Ann Arbor Christian School | Ann Arbor MI | 3/6/2025 | 9 | 22 | 23 | 48105 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | | Howell MI | 3/7/2025 | 5 | 84 | 88 | 48843 |
| 104-1 | 881 | 90002 | Interpreter 1 | Gather and Grow Homeschool | Milford MI | 3/7/2025 | 0 | 0 | 70 | 48380 |
| 106-3 | 880 | 90021 | Interpreter 1 | Oakwood Academy | Taylor MI | 3/7/2025 | 14 | 14 | 14 | 48180 |
| 108-1 | 880 | 90019 | Interpreter 1 | Ann Arbor Open School | Ann Arbor MI | 3/7/2025 | 20 | 60 | 96 | 48103 |
| 109-1 | 880 | 90001 | Interpreter 1 | | Clinton Township MI | 3/7/2025 | 0 | 0 | 12 | 48038 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | King Elementary | Ann Arbor MI | 3/10/2025 | 7 | 87 | 100 | 48105 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Holy Name Catholic School | Birmingham MI | 3/10/2025 | 3 | 17 | 25 | 48009 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | | Davisburg MI | 3/11/2025 | 8 | 37 | 45 | 48350 |
| 113-1 | 881 | 90005 | Interpreter 1 | St. John Lutheran Rochester | Rochester MI | 3/11/2025 | 17 | 37 | 116 | 48307 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Vandenberg Elementary | Redford MI | 3/11/2025 | 5 | 69 | 60 | 48239 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R. King Academic and Performing Arts Academy | Detroit MI | 3/11/2025 | 1 | 27 | 28 | 48227 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | | Detroit MI | 3/11/2025 | 2 | 53 | 55 | 48227 |
| 113-1 | 881 | 90006 | Interpreter 2 | Lutz Vocational School | Clinton Township MI | 3/11/2025 | 4 | 18 | 29 | 48038 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Little Highlanders at Southeast Elementary | Howell MI | 3/12/2025 | 9 | 48 | 60 | 48843 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Vandenberg Elementary | Redford MI | 3/12/2025 | 7 | 66 | 60 | 48239 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | WAY Academy | Detroit MI | 3/12/2025 | 24 | 24 | 24 | 48228 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | John R King Academy | Detroit MI | 3/12/2025 | 15 | 96 | 111 | 48227 |
| 108-1 | 880 | 90019 | Interpreter 1 | Triangle Cooperative Preschool | Ann Arbor MI | 3/12/2025 | 0 | 0 | 26 | 48104 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Patterson Elementary | Holly MI | 3/13/2025 | 6 | 28 | 30 | 48442 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | WAY Academy | Detroit MI | 3/13/2025 | 20 | 20 | 20 | 48228 |
| 104-1 | 881 | 90002 | Interpreter 1 | Bluebird House | Southfield MI | 3/13/2025 | 5 | 35 | 40 | 48075 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | | Howell MI | 3/14/2025 | 3 | 58 | 80 | 48843 |
| 113-1 | 881 | 90005 | Interpreter 1 | Edison Career Center | Ferndale MI | 3/14/2025 | 4 | 2 | 5 | 48220 |
| 104-1 | 881 | 90002 | Interpreter 1 | Plymouth Christian Academy | Canton MI | 3/14/2025 | 2 | 14 | 16 | 48187 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Roosevelt Elementary | Livonia MI | 3/14/2025 | 3 | 72 | 75 | 48154 |
| 108-1 | 880 | 90019 | Interpreter 1 | Dexter Community Homeschool | Dexter MI | 3/14/2025 | 0 | 0 | 20 | 48130 |
| 108-1 | 880 | 90019 | Interpreter 1 | Ann Arbor Orthodox Classical Academy | Dexter MI | 3/14/2025 | 5 | 10 | 30 | 48130 |
| 104-1 | 880 | 90008 | Interpreter 1 | | Ann Arbor MI | 3/16/2025 | 0 | 0 | 10 | 48103 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Little Highlanders at Southeast Elementary | Howell MI | 3/17/2025 | 10 | 38 | 60 | 48843 |
| 104-1 | 880 | 90008 | Interpreter 1 | Salina GSRP | Dearborn MI | 3/17/2025 | 0 | 0 | 32 | 48120 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | Weston Academy | Detroit MI | 3/18/2025 | 2 | 12 | 14 | 48219 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Wegienka Elementary | Flat Rock MI | 3/18/2025 | 8 | 75 | 70 | 48134 |
| 104-1 | 881 | 90002 | Interpreter 1 | | MI | 3/18/2025 | 3 | 75 | 26 | 48105 |
| 113-1 | 881 | 90005 | Interpreter 1 | Richmond Middle School | Richmond MI | 3/18/2025 | 2 | 36 | 60 | 48062 |
| 104-1 | 881 | 90003 | Interpreter 2 | | Fenton MI | 3/19/2025 | 4 | 46 | 72 | 48430 |
| 104-1 | 881 | 90004 | Interpreter 3 | | Fenton MI | 3/19/2025 | 6 | 68 | 74 | 48430 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Walled Lake Elementary | Walled Lake MI | 3/19/2025 | 4 | 44 | 60 | 48390 |
| 104-1 | 880 | 90008 | Interpreter 1 | Waterford Montessori | Waterford MI | 3/19/2025 | 0 | 0 | 49 | 48329 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | WAY Academy | Detroit MI | 3/19/2025 | 25 | 25 | 25 | 48228 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Neinas Dual Language Learning Academy | Detroit MI | 3/19/2025 | 6 | 29 | 30 | 48209 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Little Glad Early Childhood Center | Fowlerville MI | 3/20/2025 | 13 | 60 | 100 | 48836 |
| 104-1 | 881 | 90003 | Interpreter 2 | Priest Elementary-Middle School | Detroit MI | 3/20/2025 | 0 | 0 | 80 | 48210 |
| 104-1 | 881 | 90002 | Interpreter 1 | Whitmore Lake Preschool | Whitmore Lake MI | 3/20/2025 | 25 | 35 | 40 | 48189 |
| 104-1 | 880 | 90008 | Interpreter 1 | Michigan Secular Explorers | Canton MI | 3/20/2025 | 0 | 0 | 20 | 48187 |

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|-------|-----|-------|--|---|--------------------|----|-----------|----|-----|-----|---------|
| 108-1 | 880 | 90019 | Interpreter 1 | Stevenson Middle School | Westland | MI | 3/20/2025 | 2 | 22 | 40 | 48186 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Meridian Elementary School | Grosse Ile | MI | 3/20/2025 | 7 | 81 | 120 | 48138 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Hartland Head Start | Howell | MI | 3/21/2025 | 13 | 49 | 60 | 48843 |
| 104-1 | 881 | 90002 | Interpreter 1 | | | MI | 3/21/2025 | 0 | 0 | | 0 48390 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Rose Pioneer Elementary | Holly | MI | 3/26/2025 | 3 | 41 | 30 | 48509 |
| 104-1 | 881 | 90002 | Interpreter 1 | Charlotte Mason Community School | Highland Park | MI | 3/26/2025 | 4 | 18 | 22 | 48203 |
| 104-1 | 880 | 90008 | Interpreter 1 | Charlotte Mason Community School | Highland Park | MI | 3/26/2025 | 0 | 0 | 18 | 48203 |
| 106-3 | 880 | 90021 | Interpreter 1 | | Southgate | MI | 3/28/2025 | 18 | 22 | 40 | 48195 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Fowlerville Head Start | Fowlerville | MI | 3/31/2025 | 13 | 36 | 60 | 48836 |
| 104-1 | 880 | 90008 | Interpreter 1 | Waterford Montessori | Waterford | MI | 4/1/2025 | 0 | 0 | 50 | 48329 |
| | | | | John R. King Academic and Performing Arts Academy | | | | | | | |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | | Detroit | MI | 4/1/2025 | 1 | 27 | 28 | 48227 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | | Detroit | MI | 4/1/2025 | 2 | 49 | 51 | 48227 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Gudith Elementary | Brownstown | MI | 4/1/2025 | 12 | 76 | 75 | 48193 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | Steenland Elementary | Roseville | MI | 4/1/2025 | 2 | 43 | 48 | 48066 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Eastpointe Early Childhood Center | Eastpointe | MI | 4/1/2025 | 9 | 48 | 75 | 48021 |
| 104-1 | 880 | 90008 | Interpreter 1 | Waterford Montessori | Waterford | MI | 4/2/2025 | 0 | 0 | 49 | 48329 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | WAY Academy | Detroit | MI | 4/2/2025 | 20 | 20 | 18 | 48228 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R King Academy | Detroit | MI | 4/2/2025 | 5 | 107 | 112 | 48227 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Arno Elementary | Allen Park | MI | 4/2/2025 | 5 | 75 | 75 | 48101 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | Lake Shore Public Schools | Saint Clair Shores | MI | 4/2/2025 | 31 | 97 | 110 | 48082 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Eastpointe Early Childhood Center | Eastpointe | MI | 4/2/2025 | 0 | 0 | 75 | 48021 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Wixom Elementary | Wixom | MI | 4/3/2025 | 3 | 76 | 75 | 48393 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | WAY Academy | Detroit | MI | 4/3/2025 | 20 | 20 | 18 | 48228 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R King Academy | Detroit | MI | 4/3/2025 | 1 | 4 | 4 | 48227 |
| 106-2 | 884 | 90803 | Mobile Learning Center Outreach 2 | John R King Academy | Detroit | MI | 4/3/2025 | 1 | 4 | 5 | 48227 |
| 113-1 | 881 | 90005 | Interpreter 1 | Small Wonders 2 | Warren | MI | 4/3/2025 | 11 | 50 | 59 | 48093 |
| 113-2 | 881 | 90010 | Historic Center 1 | Steenland Elementary | Roseville | MI | 4/3/2025 | 0 | 40 | 45 | 48066 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Eastpointe Early Childhood Center | Eastpointe | MI | 4/3/2025 | 13 | 72 | 75 | 48021 |
| 102-1 | 880 | 90016 | Interpreter 1 | Notre Dame Marist Academy | Pontiac | MI | 4/4/2025 | 0 | 0 | 40 | 48340 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Vandenberg Elementary | Redford | MI | 4/4/2025 | 17 | 139 | 200 | 48239 |
| | | | | John R. King Academic and Performing Arts Academy | | | | | | | |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | | Detroit | MI | 4/4/2025 | 3 | 56 | 59 | 48227 |
| 108-1 | 880 | 90019 | Interpreter 1 | Dexter Community Homeschool | Dexter | MI | 4/4/2025 | 0 | 0 | 25 | 48130 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | McDonald Early Childhood Center | Casco | MI | 4/4/2025 | 8 | 59 | 67 | 48064 |
| 113-1 | 881 | 90005 | Interpreter 1 | Huron Elementary | Clinton Town | MI | 4/4/2025 | 0 | 0 | 80 | 48038 |
| 113-1 | 881 | 90006 | Interpreter 2 | Huron Elementary | Clinton Town | MI | 4/4/2025 | 0 | 0 | 80 | 48038 |
| 115-1 | 883 | 90011 | Interpreter 1 | | Holly | MI | 4/7/2025 | 0 | 0 | 50 | 48442 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Wegjenka Elementary | Flat Rock | MI | 4/7/2025 | 4 | 74 | 76 | 48134 |
| 113-1 | 881 | 90005 | Interpreter 1 | Northwood Elementary School Royal Oak | Royal Oak | MI | 4/7/2025 | 0 | 0 | 85 | 48073 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | Dooley Little Learners | Roseville | MI | 4/7/2025 | 26 | 183 | 209 | 48066 |
| 102-1 | 880 | 90016 | Interpreter 1 | cherokee elementary | Clinton Town | MI | 4/7/2025 | 0 | 0 | 60 | 48038 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Holy Name Catholic School | Birmingham | MI | 4/7/2025 | | | 25 | 48009 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Little Glad Early Childhood Center | Fowlerville | MI | 4/8/2025 | 2 | 11 | 25 | 48836 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | Friends Preschool | Milford | MI | 4/8/2025 | 8 | 21 | 29 | 48380 |
| 104-1 | 881 | 90002 | Interpreter 1 | All Star Preschool | Milford | MI | 4/8/2025 | 0 | 0 | 15 | 48380 |
| 113-1 | 881 | 90006 | Interpreter 2 | DeKeyser Elementary | Sterling Heights | MI | 4/8/2025 | 0 | 0 | 62 | 48312 |
| 113-1 | 881 | 90006 | Interpreter 2 | DeKeyser Elementary | Sterling Heights | MI | 4/8/2025 | 0 | 0 | 61 | 48312 |
| | | | | John R. King Academic and Performing Arts Academy | | | | | | | |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | | Detroit | MI | 4/8/2025 | 1 | 30 | 31 | 48227 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | | Detroit | MI | 4/8/2025 | 2 | 49 | 51 | 48227 |
| 104-1 | 880 | 90008 | Interpreter 1 | | Macomb | MI | 4/8/2025 | 0 | 0 | 36 | 48044 |
| 102-1 | 880 | 90016 | Interpreter 1 | cherokee elementary | Clinton Town | MI | 4/8/2025 | 0 | 0 | 60 | 48038 |
| 104-1 | 881 | 90002 | Interpreter 1 | | Hartland | MI | 4/9/2025 | 14 | 36 | 50 | 48353 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | John R King Academy | Detroit | MI | 4/9/2025 | 15 | 105 | 120 | 48227 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Gudith Elementary | Brownstown | MI | 4/9/2025 | 5 | 65 | 70 | 48193 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | | Livonia | MI | 4/9/2025 | 0 | 0 | 30 | 48152 |
| 113-1 | 881 | 90006 | Interpreter 2 | | MI | | 4/9/2025 | 21 | 27 | 44 | 48065 |
| 113-1 | 881 | 90005 | Interpreter 1 | Seminole Academy | Mount Clemens | MI | 4/9/2025 | 16 | 124 | 131 | 48043 |
| 102-1 | 880 | 90016 | Interpreter 1 | | Clinton Town | MI | 4/9/2025 | 0 | 0 | 75 | 48038 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Wixom Elementary | Wixom | MI | 4/10/2025 | 6 | 72 | 75 | 48393 |
| 104-1 | 881 | 90002 | Interpreter 1 | | Hartland | MI | 4/10/2025 | 14 | 36 | 50 | 48353 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Country Elementary Head Start | Pinckney | MI | 4/10/2025 | 0 | 0 | 15 | 48169 |
| 104-1 | 881 | 90003 | Interpreter 2 | Cornerstone Christian Brighton | Brighton | MI | 4/10/2025 | 18 | 15 | 32 | 48114 |
| 113-1 | 881 | 90005 | Interpreter 1 | East China GSRP | East China | MI | 4/10/2025 | 50 | 54 | 60 | 48054 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Commerce Elementary | Commerce | MI | 4/11/2025 | 0 | 0 | 75 | 48382 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | WAY Academy | Detroit | MI | 4/11/2025 | 4 | 4 | 4 | 48228 |
| | | | | John R. King Academic and Performing Arts Academy | | | | | | | |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | | Detroit | MI | 4/11/2025 | 3 | 60 | 62 | 48227 |
| 108-1 | 880 | 90019 | Interpreter 1 | Dexter Community Homeschool | Dexter | MI | 4/11/2025 | 0 | 0 | 20 | 48130 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | First Steps Preschool Little Explorers | Ann Arbor | MI | 4/11/2025 | 91 | 84 | 50 | 48104 |
| 102-1 | 880 | 90016 | Interpreter 1 | St. Mary Catholic School | Mount Clemens | MI | 4/11/2025 | 0 | 0 | 94 | 48043 |
| 109-1 | 880 | 90001 | Interpreter 1 | Ferndale Lower Elementary | Oak Park | MI | 4/14/2025 | 0 | 0 | 120 | 48237 |
| 104-1 | 881 | 90002 | Interpreter 1 | Ferndale Lower Elementary | Oak Park | MI | 4/14/2025 | 0 | 0 | 0 | 48237 |
| 104-1 | 881 | 90003 | Interpreter 2 | Ferndale Lower Elementary | Oak Park | MI | 4/14/2025 | 0 | 0 | 30 | 48237 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Munger Elementary-Middle School | Detroit | MI | 4/14/2025 | 5 | 67 | 60 | 48210 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Gudith Elementary | Brownstown | MI | 4/14/2025 | 4 | 65 | 75 | 48193 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | Anchor Bay Early Childhood Center | New Baltimore | MI | 4/14/2025 | 6 | 38 | 44 | 48047 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | Fox Elementary School | Macomb | MI | 4/14/2025 | 3 | 16 | 19 | 48044 |
| 106-3 | 880 | 90021 | Interpreter 1 | | Commerce | MI | 4/15/2025 | 6 | 24 | 30 | 48382 |
| 115-1 | 883 | 90011 | Interpreter 1 | Our Lady of Refuge | West Bloomfield | MI | 4/15/2025 | 0 | 0 | 60 | 48324 |

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| 109-1 | 880 | 90001 | Interpreter 1 | Ferndale Lower Elementary | Oak Park | MI | 4/15/2025 | 0 | 0 | 120 | 48237 |
| 104-1 | 881 | 90002 | Interpreter 1 | Ferndale Lower Elementary | Oak Park | MI | 4/15/2025 | 0 | 0 | 30 | 48237 |
| 104-1 | 881 | 90003 | Interpreter 2 | Ferndale Lower Elementary | Oak Park | MI | 4/15/2025 | 0 | 0 | 30 | 48237 |
| | | | | John R. King Academic and Performing Arts Academy | | | | | | | |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | | Detroit | MI | 4/15/2025 | 1 | 27 | 28 | 48227 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | | Detroit | MI | 4/15/2025 | 2 | 53 | 55 | 48227 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Matrix Infinity 1 Head Start | Detroit | MI | 4/15/2025 | 7 | 17 | 35 | 48213 |
| 113-2 | 881 | 90010 | Historic Center 1 | | Washington | MI | 4/15/2025 | 13 | 18 | 18 | 48094 |
| 113-1 | 881 | 90005 | Interpreter 1 | Steenland Elementary | Roseville | MI | 4/15/2025 | 8 | 42 | 54 | 48066 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | Francis Higgins Elementary | New Baltimore | MI | 4/15/2025 | 8 | 69 | 77 | 48051 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | Huron Elementary | Clinton Township | MI | 4/15/2025 | 2 | 17 | 19 | 48038 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Little Glad Early Childhood Center | Fowlerville | MI | 4/16/2025 | 8 | 32 | 75 | 48836 |
| 115-1 | 883 | 90011 | Interpreter 1 | Stephanski Early Childhood Center | Waterford | MI | 4/16/2025 | 0 | 0 | 108 | 48329 |
| 109-1 | 880 | 90001 | Interpreter 1 | George F. Roberts Elementary School | Utica | MI | 4/16/2025 | 0 | 0 | 70 | 48316 |
| 113-1 | 881 | 90005 | Interpreter 1 | Graebner Elementary | Sterling Heights | MI | 4/16/2025 | 0 | 0 | 96 | 48313 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | St. Edith Catholic School | Livonia | MI | 4/16/2025 | 2 | 38 | 40 | 48154 |
| 115-1 | 883 | 90011 | Interpreter 1 | Stephanski Early Childhood Center | Waterford | MI | 4/17/2025 | 0 | 0 | 54 | 48329 |
| | | | | John R. King Academic and Performing Arts Academy | | | | | | | |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | | Detroit | MI | 4/17/2025 | 2 | 45 | 47 | 48227 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | John R King Academy | Detroit | MI | 4/17/2025 | 5 | 96 | 101 | 48227 |
| 109-1 | 882 | 14001 | Eastern District Mobile Learning Center 1 | Detroit Achievement Academy | Detroit | MI | 4/17/2025 | 5 | 44 | 49 | 48225 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Gudith Elementary | Brownstown | MI | 4/17/2025 | 6 | 82 | 88 | 48193 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Montessori Academy of Canton | Canton | MI | 4/17/2025 | 0 | 0 | 25 | 48188 |
| 104-1 | 880 | 90008 | Interpreter 1 | Salina GSRP | Dearborn | MI | 4/17/2025 | 0 | 0 | 48 | 48120 |
| 113-1 | 881 | 90005 | Interpreter 1 | Bennie Elementary | Allen Park | MI | 4/17/2025 | 0 | 0 | 85 | 48101 |
| 109-1 | 880 | 90001 | Interpreter 1 | Dort Elementary | Roseville | MI | 4/17/2025 | 0 | 0 | 27 | 48066 |
| 113-1 | 881 | 90006 | Interpreter 2 | Dort Elementary | Roseville | MI | 4/17/2025 | 6 | 38 | 92 | 48066 |
| 102-1 | 880 | 90016 | Interpreter 1 | | Roseville | MI | 4/17/2025 | 0 | 0 | 23 | 48066 |
| 113-1 | 881 | 90005 | Interpreter 1 | | | MI | 4/17/2025 | 17 | 16 | 48 | 48038 |
| 113-1 | 881 | 90005 | Interpreter 1 | | | MI | 4/17/2025 | 17 | 16 | 48 | 48038 |
| 115-1 | 883 | 90011 | Interpreter 1 | Andersonville Elementary | Davidsburg | MI | 4/18/2025 | 0 | 0 | 17 | 48350 |
| 113-1 | 881 | 90005 | Interpreter 1 | | Utica | MI | 4/18/2025 | 9 | 12 | 21 | 48317 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Hanley International Academy | Hamtramck | MI | 4/18/2025 | 5 | 64 | 80 | 48212 |
| 102-1 | 880 | 90016 | Interpreter 1 | REACH Homeschool STEM | Clinton Township | MI | 4/18/2025 | 0 | 0 | 30 | 48038 |
| 115-1 | 883 | 90011 | Interpreter 1 | Stephanski Early Childhood Center | Waterford | MI | 4/21/2025 | 0 | 0 | 36 | 48329 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | West Utica Elementary | Utica | MI | 4/21/2025 | 4 | 57 | 75 | 48317 |
| 113-1 | 881 | 90005 | Interpreter 1 | Flickinger Elementary | Utica | MI | 4/21/2025 | 0 | 0 | 90 | 48317 |
| 109-1 | 880 | 90001 | Interpreter 1 | Ferndale Lower Elementary | Oak Park | MI | 4/21/2025 | 0 | 0 | 60 | 48237 |
| 109-1 | 880 | 90001 | Interpreter 1 | Oakbrook Elementary | Sterling Heights | MI | 4/22/2025 | 0 | 0 | 20 | 48312 |
| 102-1 | 880 | 90016 | Interpreter 1 | DeKeyser Elementary | Sterling Heights | MI | 4/22/2025 | 0 | 0 | 77 | 48312 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | Weston Academy | Detroit | MI | 4/22/2025 | 2 | 16 | 18 | 48219 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | Weston Preparatory Academy | Detroit | MI | 4/22/2025 | 2 | 12 | 14 | 48219 |
| 115-1 | 883 | 90011 | Interpreter 1 | King High School | Detroit | MI | 4/22/2025 | 0 | 0 | 50 | 48207 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Wayne Metro Art Space | Dearborn | MI | 4/22/2025 | 16 | 98 | 70 | 48126 |
| 109-1 | 880 | 90001 | Interpreter 1 | St Peter Lutheran | Richmond | MI | 4/22/2025 | 0 | 0 | 21 | 48062 |
| 102-1 | 880 | 90016 | Interpreter 1 | | Mount Clemens | MI | 4/22/2025 | 0 | 0 | 64 | 48043 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | Eisenhower Elementary | Fraser | MI | 4/22/2025 | 0 | 0 | 57 | 48026 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | Thomas Edison Elementary School | Fraser | MI | 4/22/2025 | 5 | 61 | 66 | 48026 |
| 109-1 | 880 | 90001 | Interpreter 1 | Flickinger Elementary | Utica | MI | 4/23/2025 | 0 | 0 | 20 | 48317 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Addams Elementary School | Redford | MI | 4/23/2025 | 0 | 81 | 200 | 48239 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | M & M Academy | Dearborn | MI | 4/23/2025 | 10 | 46 | 70 | 48126 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | Ebeling Elementary School | Macomb | MI | 4/23/2025 | 4 | 101 | 105 | 48044 |
| 104-1 | 880 | 90008 | Interpreter 1 | Webster Early Childhood Center | Hazel Park | MI | 4/23/2025 | 0 | 0 | 12 | 48030 |
| 102-1 | 880 | 90016 | Interpreter 1 | Eisenhower Elementary | Fraser | MI | 4/23/2025 | 0 | 0 | 34 | 48026 |
| 102-1 | 880 | 90017 | Interpreter 2 | Edison Elementary | Fraser | MI | 4/23/2025 | 0 | 0 | 100 | 48026 |
| 113-1 | 881 | 90005 | Interpreter 1 | Orchard Primary Elementary | | MI | 4/23/2025 | 12 | 63 | 75 | 48003 |
| 106-3 | 880 | 90021 | Interpreter 1 | Clinton Community Schools | Clinton | MI | 4/24/2025 | 2 | 15 | 15 | 49236 |
| 104-1 | 880 | 90008 | Interpreter 1 | Peanut Patch Preschool | Walled Lake | MI | 4/24/2025 | 0 | 0 | 28 | 48390 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Little Saints Christian School | Hartland | MI | 4/24/2025 | 4 | 25 | 30 | 48353 |
| 104-1 | 881 | 90002 | Interpreter 1 | Ferndale Lower Elementary | Oak Park | MI | 4/24/2025 | 0 | 0 | 60 | 48237 |
| 104-1 | 881 | 90003 | Interpreter 2 | Ferndale Lower Elementary | Oak Park | MI | 4/24/2025 | 0 | 0 | 60 | 48237 |
| 115-1 | 883 | 90011 | Interpreter 1 | Martin Luther King Jr. High School | Detroit | MI | 4/24/2025 | 0 | 0 | 75 | 48207 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Gibraltar Early Childcare | Rockwood | MI | 4/24/2025 | 10 | 42 | 40 | 48173 |
| 102-1 | 880 | 90016 | Interpreter 1 | McCollough-Unis Elementary School | Dearborn | MI | 4/24/2025 | 31 | 70 | 70 | 48126 |
| 109-1 | 880 | 90001 | Interpreter 1 | Steenland Elementary | Roseville | MI | 4/24/2025 | 0 | 0 | 60 | 48066 |
| 113-1 | 881 | 90005 | Interpreter 1 | Ebeling Elementary | | MI | 4/24/2025 | 48 | 237 | 300 | 48044 |
| 102-1 | 880 | 90017 | Interpreter 2 | | Eastpointe | MI | 4/24/2025 | 0 | 0 | 72 | 48021 |
| 115-1 | 883 | 90011 | Interpreter 1 | Holly Elementary | Holly | MI | 4/25/2025 | 0 | 0 | 65 | 48442 |
| 104-1 | 880 | 90008 | Interpreter 1 | Hilton Elementary School | Brighton | MI | 4/25/2025 | 0 | 0 | 50 | 48114 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Green House Montessori | Ann Arbor | MI | 4/25/2025 | 6 | 40 | 50 | 48105 |
| 109-1 | 880 | 90028 | Interpreter 2 | | | MI | 4/25/2025 | 0 | 0 | 39 | 48066 |
| 109-1 | 880 | 90001 | Interpreter 1 | St Peter Lutheran | Macomb | MI | 4/25/2025 | 0 | 0 | 24 | 48042 |
| 102-1 | 880 | 90016 | Interpreter 1 | Arts Academy in the Woods | Fraser | MI | 4/25/2025 | 0 | 0 | 113 | 48026 |
| 113-1 | 881 | 90005 | Interpreter 1 | Krause Elementary | Armeda | MI | 4/25/2025 | 30 | 250 | 400 | 48005 |
| 115-1 | 883 | 90011 | Interpreter 1 | Stephanski Early Childhood Center | Waterford | MI | 4/28/2025 | 0 | 0 | 36 | 48329 |
| 102-1 | 880 | 90016 | Interpreter 1 | Naldrett Elementary | New Baltimore | MI | 4/28/2025 | 0 | 0 | 84 | 48047 |
| 115-1 | 883 | 90011 | Interpreter 1 | Our Lady of the Lakes | Waterford | MI | 4/29/2025 | 0 | 0 | 40 | 48329 |
| 104-1 | 881 | 90002 | Interpreter 1 | Priest Elementary-Middle School | Detroit | MI | 4/29/2025 | 0 | 0 | 80 | 48210 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Brick Elementary | Ypsilanti | MI | 4/29/2025 | 8 | 78 | 80 | 48197 |
| 109-1 | 880 | 90001 | Interpreter 1 | | Warren | MI | 4/29/2025 | 0 | 0 | 50 | 48091 |
| 113-1 | 881 | 90006 | Interpreter 2 | St Peter Lutheran Preschool | Macomb | MI | 4/29/2025 | 0 | 0 | 122 | 48042 |

| | | | | | | | | | | |
|-------|-----|-------|--|---------------------------------------|--------------------|-----------|-----------|----|-----|-----------|
| 113-1 | 881 | 90005 | Interpreter 1 | Orchard Primary Elementary | MI | 4/29/2025 | 8 | 45 | 48 | 48003 |
| 115-1 | 883 | 90011 | Interpreter 1 | Stephanski Early Childhood Center | Waterford | MI | 4/30/2025 | 0 | 0 | 72 48329 |
| 109-1 | 880 | 90001 | Interpreter 1 | | | MI | 4/30/2025 | 0 | 0 | 72 48316 |
| 113-1 | 881 | 90005 | Interpreter 1 | Havel Elementary | Sterling Hei | MI | 4/30/2025 | 60 | 148 | 180 48313 |
| 104-1 | 880 | 90008 | Interpreter 1 | Detroit Achievement Academy | Detroit | MI | 4/30/2025 | 0 | 0 | 43 48225 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Wayne-Metro New Boston | New Boston | MI | 4/30/2025 | 9 | 35 | 30 48164 |
| 104-1 | 881 | 90002 | Interpreter 1 | Highview Elementary | Dearborn H | MI | 4/30/2025 | 12 | 23 | 35 48127 |
| 102-1 | 880 | 90016 | Interpreter 1 | Eisenhower Elementary | Fraser | MI | 4/30/2025 | 0 | 0 | 48 48026 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Commerce Elementary | Commerce | MI | 5/1/2025 | 3 | 76 | 90 48382 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R King Academy | Detroit | MI | 5/1/2025 | 51 | 84 | 89 48227 |
| 102-1 | 880 | 90016 | Interpreter 1 | Carleton Elementary School | Detroit | MI | 5/1/2025 | 0 | 0 | 82 48224 |
| 108-1 | 880 | 90019 | Interpreter 1 | Livingston Classical Academy | Whitmore L | MI | 5/1/2025 | 12 | 22 | 32 48189 |
| 109-1 | 880 | 90001 | Interpreter 1 | | Warren | MI | 5/1/2025 | 0 | 0 | 50 48091 |
| | | | | Immaculate Conception Catholic | | | | | | |
| 102-1 | 880 | 90017 | Interpreter 2 | Elementary School | Ira Township | MI | 5/1/2025 | 0 | 0 | 21 48023 |
| | | | | Immaculate Conception Catholic | | | | | | |
| 102-1 | 880 | 90018 | Interpreter 3 | Elementary School | Ira Township | MI | 5/1/2025 | 0 | 0 | 15 48023 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Beacon Tree Elementary | Shelby Tow | MI | 5/2/2025 | 2 | 15 | 15 48315 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R. King Academic and Performing | | | | | | |
| 104-1 | 880 | 90008 | Interpreter 1 | Arts Academy | Detroit | MI | 5/2/2025 | 3 | 54 | 57 48227 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Edison Career Center | Ferndale | MI | 5/2/2025 | | | 10 48220 |
| 108-1 | 880 | 90019 | Interpreter 1 | Garden city middle School | Garden City | MI | 5/2/2025 | 19 | 345 | 400 48135 |
| 115-1 | 883 | 90011 | Interpreter 1 | Dexter Community Homeschool | Dexter | MI | 5/2/2025 | 0 | 0 | 25 48130 |
| 106-3 | 880 | 90021 | Interpreter 1 | Hornung Elementary | Brighton | MI | 5/2/2025 | 0 | 0 | 100 48116 |
| 109-1 | 880 | 90001 | Interpreter 1 | | MI | | 5/2/2025 | 41 | 38 | 38 48103 |
| 109-1 | 880 | 90029 | Interpreter 3 | | Warren | MI | 5/2/2025 | 0 | 0 | 50 48091 |
| 102-1 | 880 | 90016 | Interpreter 1 | Royal Oak High School | Royal Oak | MI | 5/2/2025 | 0 | 0 | 28 48073 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | Green Elementary School | Roseville | MI | 5/2/2025 | 0 | 0 | 75 48066 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | McDonald Early Childhood Center | Casco | MI | 5/2/2025 | 8 | 59 | 67 48064 |
| 113-1 | 881 | 90007 | Interpreter 3 | Huron Elementary | Clinton Tow | MI | 5/2/2025 | 0 | 0 | 90 48038 |
| 113-1 | 881 | 90030 | Interpreter 4 | Huron Elementary | Clinton Tow | MI | 5/2/2025 | | | 90 48038 |
| 113-1 | 881 | 90005 | Interpreter 1 | St. Peter's Lutheran School | Eastpointe | MI | 5/2/2025 | 50 | 40 | 44 48021 |
| 113-1 | 881 | 90006 | Interpreter 2 | St. Peter's Lutheran School | Eastpointe | MI | 5/2/2025 | 50 | 40 | 88 48021 |
| 102-1 | 880 | 90016 | Interpreter 1 | | | | 5/2/2025 | 0 | 0 | 68 00000 |
| 115-1 | 883 | 90011 | Interpreter 1 | Holly Area Schools | Holly | MI | 5/5/2025 | 0 | 0 | 60 48442 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | Friends Preschool | Milford | MI | 5/5/2025 | 8 | 21 | 29 48380 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Miller Elementary | Canton | MI | 5/5/2025 | 4 | 74 | 75 48187 |
| 109-1 | 880 | 90001 | Interpreter 1 | | Washington | MI | 5/5/2025 | 0 | 0 | 70 48095 |
| | | | | | | | | | | |
| 113-1 | 881 | 90005 | Interpreter 1 | Northwood Elementary School Royal Oak | Royal Oak | MI | 5/5/2025 | 0 | 0 | 76 48073 |
| 113-1 | 881 | 90006 | Interpreter 2 | New Haven High School | New Haven | MI | 5/5/2025 | 2 | 6 | 9 48048 |
| 106-3 | 880 | 90021 | Interpreter 1 | | | | 5/5/2025 | 12 | 30 | 30 00000 |
| 115-1 | 883 | 90011 | Interpreter 1 | Holly Area Schools | Holly | MI | 5/6/2025 | 0 | 0 | 60 48442 |
| 102-1 | 880 | 90016 | Interpreter 1 | Renaissance High School | Clarkston | MI | 5/6/2025 | 0 | 0 | 30 48346 |
| 104-1 | 881 | 90002 | Interpreter 1 | Farmington Presbyterian Preschool | Farmington | MI | 5/6/2025 | 0 | 0 | 32 48334 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Brooklands Elementary | Rochester | MI | 5/6/2025 | 3 | 76 | 85 48307 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | John R. King Academic and Performing | | | | | | |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | Arts Academy | Detroit | MI | 5/6/2025 | 1 | 19 | 20 48227 |
| 109-1 | 880 | 90001 | Interpreter 1 | | Detroit | MI | 5/6/2025 | 2 | 46 | 48 48227 |
| 109-1 | 880 | 90028 | Interpreter 2 | | Hamtramck | MI | 5/6/2025 | 9 | 100 | 50 48212 |
| 109-1 | 880 | 90028 | Interpreter 2 | | Hamtramck | MI | 5/6/2025 | 0 | 0 | 50 48212 |
| 104-1 | 880 | 90008 | Interpreter 1 | Canton Charter Academy | Canton | MI | 5/6/2025 | 0 | 0 | 120 48187 |
| 113-1 | 881 | 90006 | Interpreter 2 | St. Peter Lutheran - preschool | Macomb | MI | 5/6/2025 | 17 | 16 | 64 48042 |
| 113-1 | 881 | 90030 | Interpreter 4 | Mohawk Elementary | Macomb | MI | 5/6/2025 | | | 66 48042 |
| 109-1 | 880 | 90029 | Interpreter 3 | Faith Christian | Clinton Tow | MI | 5/6/2025 | 0 | 0 | 14 48035 |
| 106-3 | 880 | 90021 | Interpreter 1 | | | | 5/6/2025 | 20 | 41 | 40 00000 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | | | | 5/6/2025 | 3 | 52 | 55 00000 |
| 109-1 | 880 | 90001 | Interpreter 1 | Hamilton Parsons Elementary | Leonard | MI | 5/7/2025 | 0 | 0 | 19 48367 |
| 115-1 | 883 | 90011 | Interpreter 1 | West Bloomfield Preschool Academy | West Bloom | MI | 5/7/2025 | 0 | 0 | 15 48324 |
| 102-1 | 880 | 90016 | Interpreter 1 | | Grosse Poi | MI | 5/7/2025 | 0 | 0 | 54 48236 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Kent Lake Elementary | South Lyon | MI | 5/7/2025 | 1 | 22 | 24 48178 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Dolsen Elementary | New Hudson | MI | 5/7/2025 | 2 | 17 | 23 48165 |
| 104-1 | 880 | 90008 | Interpreter 1 | Hartland Lake Elementary | Brighton | MI | 5/7/2025 | 0 | 0 | 75 48114 |
| 104-1 | 880 | 90009 | Interpreter 2 | Harland Lake Elementary | Brighton | MI | 5/7/2025 | 0 | 0 | 75 48114 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Arno Elementary | Allen Park | MI | 5/7/2025 | 8 | 82 | 75 48101 |
| 109-1 | 882 | 14001 | Eastern District Mobile Learning Center 1 | Lake Shore Public Schools | Saint Clair Shores | MI | 5/7/2025 | 0 | 0 | 110 48082 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | Dooley Little Learners | Roseville | MI | 5/7/2025 | 26 | 183 | 209 48066 |
| 113-1 | 881 | 90005 | Interpreter 1 | Little Turtle Preschool | Macomb | MI | 5/7/2025 | 56 | 56 | 124 48044 |
| 113-1 | 881 | 90006 | Interpreter 2 | St. Peter Lutheran - preschool | Macomb | MI | 5/7/2025 | 58 | 56 | 128 48042 |
| 109-1 | 880 | 90028 | Interpreter 2 | St Peter Lutheran Preschool | Macomb | MI | 5/7/2025 | 0 | 0 | 72 48042 |
| 102-1 | 880 | 90016 | Interpreter 1 | Trinity Early Childhood | Clinton Tow | MI | 5/7/2025 | 0 | 0 | 110 48036 |
| 106-3 | 880 | 90021 | Interpreter 1 | | | | 5/7/2025 | 34 | 41 | 41 00000 |
| 104-1 | 881 | 90002 | Interpreter 1 | Parker Middle School | Howell | MI | 5/8/2025 | 9 | 31 | 40 48843 |
| 109-1 | 880 | 90001 | Interpreter 1 | Duncan Elementary | Utica | MI | 5/8/2025 | 0 | 0 | 100 48315 |
| 102-1 | 880 | 90016 | Interpreter 1 | | Grosse Poi | MI | 5/8/2025 | 0 | 0 | 2 48236 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Pearson Elementary | South Lyon | MI | 5/8/2025 | 2 | 22 | 25 48178 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Salem Elementary | Salem | MI | 5/8/2025 | 2 | 22 | 25 48175 |
| 104-1 | 880 | 90008 | Interpreter 1 | Northville Presbyterian Preschool | Northville | MI | 5/8/2025 | 0 | 0 | 11 48167 |
| 112-1 | 880 | 90024 | Interpreter 1 | Carr Elementary | Lincoln Park | MI | 5/8/2025 | 20 | 55 | 75 48146 |
| 104-1 | 881 | 90003 | Interpreter 2 | | Brighton | MI | 5/8/2025 | 4 | 15 | 20 48116 |
| 102-1 | 880 | 90016 | Interpreter 1 | | Warren | MI | 5/8/2025 | 0 | 0 | 52 48091 |
| 113-1 | 881 | 90006 | Interpreter 2 | Fountain Elementary | Roseville | MI | 5/8/2025 | 28 | 70 | 72 48066 |

| | | | | | | | | | | | |
|-------|-----|-------|--|---|---------------|----|-----------|----|-----|-----|-------|
| 113-1 | 881 | 90005 | Interpreter 1 | Little Turtle Preschool | Macomb | MI | 5/8/2025 | 58 | 58 | 124 | 48044 |
| 108-1 | 880 | 90019 | Interpreter 1 | | | | 5/8/2025 | 0 | 0 | 6 | 00000 |
| 115-1 | 883 | 90011 | Interpreter 1 | Warda Academy | Fenton | MI | 5/9/2025 | 0 | 0 | 20 | 48430 |
| 115-1 | 883 | 90012 | Interpreter 2 | Warda Academy | Fenton | MI | 5/9/2025 | 0 | 0 | 20 | 48430 |
| 104-1 | 881 | 90002 | Interpreter 1 | Beechview Elementary School | Farmington | MI | 5/9/2025 | 10 | 60 | 70 | 48334 |
| 109-1 | 880 | 90001 | Interpreter 1 | St Paul's Preschool | Rochester | MI | 5/9/2025 | 0 | 0 | 24 | 48306 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R. King Academic and Performing Arts Academy | Detroit | MI | 5/9/2025 | 3 | 60 | 63 | 48227 |
| 104-1 | 880 | 90008 | Interpreter 1 | Bartlett Elementary | South Lyon | MI | 5/9/2025 | 0 | 0 | 150 | 48178 |
| 108-1 | 880 | 90019 | Interpreter 1 | Plymouth Scholars Charter Academy | Plymouth | MI | 5/9/2025 | 0 | 0 | 90 | 48170 |
| 104-1 | 881 | 90003 | Interpreter 2 | shepherd of the lakes | Brighton | MI | 5/9/2025 | 23 | 22 | 45 | 48114 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Bennie Elementary | Allen Park | MI | 5/9/2025 | 3 | 75 | 75 | 48101 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Arno Elementary | Allen Park | MI | 5/9/2025 | 7 | 29 | 50 | 48101 |
| 102-1 | 880 | 90016 | Interpreter 1 | Hevel Elementary | Washington | MI | 5/9/2025 | 0 | 0 | 63 | 48094 |
| 102-1 | 880 | 90016 | Interpreter 1 | Seminole Elementary | Mount Clem | MI | 5/9/2025 | 0 | 0 | 68 | 48043 |
| 109-1 | 880 | 90028 | Interpreter 2 | Guardian Angels Catholic School | Clawson | MI | 5/9/2025 | 0 | 0 | 27 | 48017 |
| 113-1 | 881 | 90005 | Interpreter 1 | Peck Elementary School | Center Line | MI | 5/9/2025 | 18 | 64 | 84 | 48015 |
| 113-1 | 881 | 90005 | Interpreter 1 | Peck Elementary School | Center Line | MI | 5/9/2025 | 18 | 64 | 81 | 48015 |
| 112-1 | 880 | 90024 | Interpreter 1 | | | | 5/9/2025 | 22 | 65 | 80 | 00000 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Brooklands Elementary | Rochester | MI | 5/12/2025 | 4 | 77 | 85 | 48307 |
| 109-1 | 880 | 90028 | Interpreter 2 | Bridge Academy East - Global Education Excellence | Hamtramck | MI | 5/12/2025 | 9 | 100 | 100 | 48212 |
| 104-1 | 881 | 90002 | Interpreter 1 | Emmanuel Lutheran | Dearborn | MI | 5/12/2025 | 9 | 18 | 30 | 48124 |
| 104-1 | 880 | 90008 | Interpreter 1 | Emmanuel Lutheran | Dearborn | MI | 5/12/2025 | 0 | 0 | 18 | 48124 |
| 113-1 | 881 | 90005 | Interpreter 1 | | Brighton | MI | 5/12/2025 | 3 | 18 | 21 | 48114 |
| 115-1 | 883 | 90011 | Interpreter 1 | Shepherd of the Lakes Lutheran | Brighton | MI | 5/12/2025 | 0 | 0 | 26 | 48114 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | Anchor Bay Early Childhood Center | New Baltimore | MI | 5/12/2025 | 6 | 38 | 44 | 48047 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | Fox Elementary School | Macomb | MI | 5/12/2025 | 3 | 16 | 19 | 48044 |
| 109-1 | 880 | 90001 | Interpreter 1 | | | MI | 5/12/2025 | 0 | 0 | 70 | 48042 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Holy Name Catholic School | Birmingham | MI | 5/12/2025 | 3 | 20 | 25 | 48009 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Howell LESA Center | Howell | MI | 5/13/2025 | 9 | 41 | 60 | 48843 |
| 104-1 | 881 | 90002 | Interpreter 1 | Apollo Child Care Center | Highland | MI | 5/13/2025 | 12 | 90 | 102 | 48357 |
| 104-1 | 880 | 90008 | Interpreter 1 | Apollo Child Care Center | Highland | MI | 5/13/2025 | 0 | 0 | 90 | 48357 |
| 109-1 | 880 | 90001 | Interpreter 1 | Notre Dame Prep | Pontiac | MI | 5/13/2025 | 0 | 0 | 36 | 48340 |
| 115-1 | 883 | 90011 | Interpreter 1 | Schoolcraft in Waterford | Waterford | MI | 5/13/2025 | 0 | 0 | 75 | 48329 |
| 113-1 | 881 | 90005 | Interpreter 1 | Duncan elementary early childhood center | Utica | MI | 5/13/2025 | 12 | 12 | 16 | 48315 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R. King Academic and Performing Arts Academy | Detroit | MI | 5/13/2025 | 1 | 19 | 20 | 48227 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | | Detroit | MI | 5/13/2025 | 2 | 52 | 54 | 48227 |
| 102-1 | 880 | 90016 | Interpreter 1 | University Prep Science and Math High School | Detroit | MI | 5/13/2025 | 3 | 38 | 143 | 48207 |
| 102-1 | 880 | 90016 | Interpreter 1 | University Prep Science and Math High School | Detroit | MI | 5/13/2025 | 2 | 38 | 70 | 48207 |
| 113-1 | 881 | 90030 | Interpreter 4 | Bennie Elementary | Allen Park | MI | 5/13/2025 | | | 174 | 48101 |
| 102-1 | 880 | 90016 | Interpreter 1 | Dooley Little Learners | Roseville | MI | 5/13/2025 | 0 | 0 | 18 | 48066 |
| 113-1 | 881 | 90006 | Interpreter 2 | Lottie Schmidt Elementary | New Baltimore | MI | 5/13/2025 | 16 | 36 | 30 | 48047 |
| 109-1 | 880 | 90028 | Interpreter 2 | St Peter Lutheran Preschool | Macomb | MI | 5/13/2025 | 0 | 0 | 36 | 48042 |
| 109-1 | 880 | 90001 | Interpreter 1 | cherokee elementary | Clinton Town | MI | 5/13/2025 | 0 | 0 | 60 | 48038 |
| 113-1 | 881 | 90007 | Interpreter 3 | Teens for Tots Preschool | Clinton Town | MI | 5/13/2025 | 46 | 32 | 81 | 48036 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | Hazel Park United Oaks Elementary School | Hazel Park | MI | 5/13/2025 | 12 | 60 | 72 | 48030 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | | | | 5/13/2025 | 3 | 53 | 56 | 00000 |
| 104-1 | 880 | 90008 | Interpreter 1 | Lakewood Elementary School | White Lake | MI | 5/14/2025 | 0 | 0 | 19 | 48383 |
| 115-1 | 883 | 90011 | Interpreter 1 | Grayson Elementary | Waterford | MI | 5/14/2025 | 0 | 0 | 60 | 48329 |
| 113-1 | 881 | 90005 | Interpreter 1 | Peace Lutheran School | Shelby Town | MI | 5/14/2025 | 32 | 30 | 94 | 48316 |
| 113-1 | 881 | 90005 | Interpreter 1 | Duncan elementary early childhood center | Utica | MI | 5/14/2025 | 32 | 33 | 34 | 48315 |
| 113-1 | 881 | 90006 | Interpreter 2 | Duncan elementary early childhood center | Utica | MI | 5/14/2025 | 25 | 25 | 34 | 48315 |
| 104-1 | 880 | 90009 | Interpreter 2 | Rooper Lower School | Bloomfield | MI | 5/14/2025 | 0 | 0 | 9 | 48304 |
| 106-2 | 884 | 90803 | Mobile Learning Center Outreach 2 | WAY Academy | Detroit | MI | 5/14/2025 | 19 | 19 | 19 | 48228 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R King Academy | Detroit | MI | 5/14/2025 | 5 | 86 | 91 | 48227 |
| 102-1 | 880 | 90016 | Interpreter 1 | University Prep Science and Math High School | Detroit | MI | 5/14/2025 | 0 | 36 | 72 | 48207 |
| 102-1 | 880 | 90016 | Interpreter 1 | University Prep Science and Math High School | Detroit | MI | 5/14/2025 | 2 | 36 | 36 | 48207 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Arno Elementary | Allen Park | MI | 5/14/2025 | 5 | 79 | 75 | 48101 |
| 102-1 | 880 | 90016 | Interpreter 1 | Dooley Little Learners | Roseville | MI | 5/14/2025 | 0 | 0 | 54 | 48066 |
| 113-1 | 881 | 90007 | Interpreter 3 | Lil Graduates | New Baltimore | MI | 5/14/2025 | 54 | 62 | 72 | 48047 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | Huron Elementary | Clinton Town | MI | 5/14/2025 | 2 | 17 | 19 | 48038 |
| 109-1 | 880 | 90001 | Interpreter 1 | cherokee elementary | Clinton Town | MI | 5/14/2025 | 0 | 0 | 60 | 48038 |
| 109-1 | 882 | 14001 | Eastern District Mobile Learning Center 1 | Hazel Park United Oaks Elementary School | Hazel Park | MI | 5/14/2025 | 12 | 60 | 72 | 48030 |
| 109-1 | 880 | 90028 | Interpreter 2 | Immaculate Conception | | MI | 5/14/2025 | 0 | 0 | 17 | 48023 |
| 106-3 | 880 | 90021 | Interpreter 1 | | | | 5/14/2025 | 40 | 87 | 100 | 00000 |
| 112-1 | 880 | 90024 | Interpreter 1 | | | | 5/14/2025 | 0 | 0 | 50 | 00000 |
| 113-1 | 881 | 90006 | Interpreter 2 | Peace Lutheran School | Shelby Town | MI | 5/15/2025 | 36 | 32 | 102 | 48316 |
| 113-1 | 881 | 90005 | Interpreter 1 | | Utica | MI | 5/15/2025 | 84 | 97 | 185 | 48315 |
| 113-1 | 881 | 90005 | Interpreter 1 | | Utica | MI | 5/15/2025 | 84 | 97 | 185 | 48315 |
| 102-1 | 880 | 90016 | Interpreter 1 | Marion Law Academy | Detroit | MI | 5/15/2025 | 15 | 32 | 46 | 48234 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | WAY Academy | Detroit | MI | 5/15/2025 | 15 | 15 | 14 | 48228 |
| 104-1 | 880 | 90008 | Interpreter 1 | Bates Academy | Detroit | MI | 5/15/2025 | 0 | 0 | 108 | 48221 |

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|-------|-----|-------|--|---|-----------------|-----------|----|-----|-----|-------|
| 109-1 | 880 | 90001 | Interpreter 1 | Washington Elementary | Washington MI | 5/15/2025 | 0 | 0 | 65 | 48094 |
| 102-1 | 880 | 90016 | Interpreter 1 | | Warren MI | 5/15/2025 | 0 | 0 | 120 | 48091 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | New Haven Head Start | New Haven MI | 5/15/2025 | 0 | 0 | 60 | 48048 |
| 113-1 | 881 | 90007 | Interpreter 3 | Clinton Valley GSRP | Mount Clem MI | 5/15/2025 | 28 | 28 | 64 | 48043 |
| 104-1 | 881 | 90002 | Interpreter 1 | Keith Elementary | West Bloom MI | 5/16/2025 | 12 | 46 | 58 | 48324 |
| 104-1 | 881 | 90003 | Interpreter 2 | Keith Elementary | West Bloom MI | 5/16/2025 | 12 | 44 | 56 | 48324 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R. King Academic and Performing Arts Academy | Detroit MI | 5/16/2025 | 3 | 60 | 63 | 48227 |
| 109-1 | 880 | 90001 | Interpreter 1 | Ferndale Public Schools University High School | Ferndale MI | 5/16/2025 | 0 | 0 | 60 | 48220 |
| 112-1 | 880 | 90024 | Interpreter 1 | Ann Visger Elementary | River Rouge MI | 5/16/2025 | 20 | 78 | 100 | 48218 |
| 108-1 | 880 | 90019 | Interpreter 1 | Whitmore Lake Elementary | Whitmore L MI | 5/16/2025 | 0 | 0 | 80 | 48189 |
| 104-1 | 880 | 90009 | Interpreter 2 | Salem Elementary School | Salem MI | 5/16/2025 | 0 | 0 | 75 | 48175 |
| 108-1 | 880 | 90019 | Interpreter 1 | Dexter Community Homeschool | Dexter MI | 5/16/2025 | 0 | 0 | 25 | 48130 |
| 115-1 | 883 | 90011 | Interpreter 1 | Hilton Elementary | Brighton MI | 5/16/2025 | 0 | 0 | 46 | 48114 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Arno Elementary | Allen Park MI | 5/16/2025 | 5 | 66 | 75 | 48101 |
| 102-1 | 880 | 90016 | Interpreter 1 | Warren Woods Christian School | Warren MI | 5/16/2025 | 0 | 0 | 21 | 48088 |
| 102-1 | 880 | 90016 | Interpreter 1 | Susick Elementary | Troy MI | 5/16/2025 | 31 | 60 | 100 | 48083 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | Francis Higgins Elementary | New Baltim MI | 5/16/2025 | 8 | 69 | 77 | 48051 |
| 109-1 | 882 | 14001 | Eastern District Mobile Learning Center 1 | Detroit Achievement Academy | Detroit MI | 5/17/2025 | 5 | 44 | 49 | 48225 |
| 113-1 | 881 | 90005 | Interpreter 1 | Flickinger Elementary | Utica MI | 5/19/2025 | 0 | 0 | 90 | 48316 |
| 113-1 | 881 | 90006 | Interpreter 2 | Flickinger Elementary | Utica MI | 5/19/2025 | 0 | 0 | 90 | 48316 |
| 109-1 | 880 | 90001 | Interpreter 1 | Rochester Community Schools | Rochester MI | 5/19/2025 | 0 | 0 | 14 | 48307 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Miller Elementary | Canton MI | 5/19/2025 | 4 | 78 | 75 | 48187 |
| 104-1 | 880 | 90008 | Interpreter 1 | Nature and Nurture Southeast MI Homeschool | Brighton MI | 5/19/2025 | 0 | 0 | 10 | 48116 |
| 102-1 | 880 | 90016 | Interpreter 1 | Atwood Elementary | Macomb MI | 5/19/2025 | 0 | 0 | 50 | 48042 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | Eisenhower Elementary | Fraser MI | 5/19/2025 | 0 | 0 | 57 | 48026 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | Thomas Edison Elementary School | Fraser MI | 5/19/2025 | 5 | 61 | 66 | 48026 |
| 104-1 | 880 | 90008 | Interpreter 1 | West Shore Elementary | Fenton MI | 5/20/2025 | 0 | 0 | 75 | 48430 |
| 104-1 | 880 | 90009 | Interpreter 2 | West Shore Elementary | Fenton MI | 5/20/2025 | 0 | 0 | 75 | 48430 |
| 113-1 | 881 | 90005 | Interpreter 1 | Hamilton-Parsons Elementary | Leonard MI | 5/20/2025 | 46 | 128 | 128 | 48367 |
| 115-1 | 883 | 90011 | Interpreter 1 | Waterford Montessori Academy | Waterford MI | 5/20/2025 | 0 | 0 | 65 | 48329 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | Weston Academy | Detroit MI | 5/20/2025 | 3 | 12 | 15 | 48219 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Whitmore Lake Preschool | Whitmore L MI | 5/20/2025 | 10 | 47 | 80 | 48189 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Taylor Parks Elementary | Taylor MI | 5/20/2025 | 3 | 47 | 50 | 48180 |
| 108-1 | 880 | 90019 | Interpreter 1 | Country Elementary School | Pinckney MI | 5/20/2025 | 0 | 0 | 70 | 48169 |
| 109-1 | 880 | 90001 | Interpreter 1 | | Saint Clair MI | 5/20/2025 | 0 | 0 | 100 | 48081 |
| 113-1 | 881 | 90007 | Interpreter 3 | Ashley Elementary School | New Baltim MI | 5/20/2025 | 6 | 27 | 36 | 48047 |
| 113-1 | 881 | 90007 | Interpreter 3 | Ashley Elementary School | New Baltim MI | 5/20/2025 | 6 | 27 | 36 | 48047 |
| 102-1 | 880 | 90016 | Interpreter 1 | Atwood Elementary | Macomb MI | 5/20/2025 | 0 | 0 | 50 | 48042 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | | | 5/20/2025 | 16 | 100 | 116 | 00000 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Dublin Elementary | White Lake MI | 5/21/2025 | 5 | 75 | 75 | 48386 |
| 115-1 | 883 | 90011 | Interpreter 1 | Mustard Seeds Preschool | Commerce MI | 5/21/2025 | | | 60 | 48382 |
| 104-1 | 881 | 90002 | Interpreter 1 | Friends Preschool | Milford MI | 5/21/2025 | 16 | 16 | 30 | 48380 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | WAY Academy | Detroit MI | 5/21/2025 | 13 | 13 | 13 | 48228 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R King Academy | Detroit MI | 5/21/2025 | 5 | 85 | 90 | 48227 |
| 106-3 | 880 | 90021 | Interpreter 1 | | Milan MI | 5/21/2025 | 0 | 150 | 150 | 48160 |
| 104-1 | 880 | 90008 | Interpreter 1 | Garden city middle School | Garden City MI | 5/21/2025 | 0 | 0 | 50 | 48135 |
| 104-1 | 881 | 90003 | Interpreter 2 | Riverside West Academy | Dearborn MI | 5/21/2025 | 3 | 35 | 38 | 48126 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Arno Elementary | Allen Park MI | 5/21/2025 | 5 | 79 | 75 | 48101 |
| 113-1 | 881 | 90007 | Interpreter 3 | New Life Christian Academy | Kimball Tow MI | 5/21/2025 | 20 | 16 | 46 | 48074 |
| 109-1 | 880 | 90001 | Interpreter 1 | | Roseville MI | 5/21/2025 | 0 | 0 | 43 | 48066 |
| 113-1 | 881 | 90006 | Interpreter 2 | Great Oaks Elementary School | Chesterfield MI | 5/21/2025 | 22 | 32 | 36 | 48047 |
| 109-1 | 880 | 90028 | Interpreter 2 | Little Turtle Early Childhood Center | Macomb MI | 5/21/2025 | 0 | 0 | 20 | 48044 |
| 113-1 | 881 | 90005 | Interpreter 1 | Huron Elementary | Clinton Tow MI | 5/21/2025 | 15 | 15 | 16 | 48038 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | | | 5/21/2025 | 16 | 100 | 116 | 00000 |
| 104-1 | 880 | 90009 | Interpreter 2 | | | 5/21/2025 | 0 | 0 | 56 | 00000 |
| 104-1 | 881 | 90002 | Interpreter 1 | Patterson Elementary | Holly MI | 5/22/2025 | 0 | 0 | 32 | 48442 |
| 104-1 | 880 | 90008 | Interpreter 1 | West Shore Elementary | Fenton MI | 5/22/2025 | 0 | 0 | 75 | 48430 |
| 104-1 | 880 | 90009 | Interpreter 2 | West Shore Elementary | Fenton MI | 5/22/2025 | 0 | 0 | 75 | 48430 |
| 104-1 | 881 | 90003 | Interpreter 2 | Friends Preschool | Milford MI | 5/22/2025 | 15 | 15 | 30 | 48380 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | WAY Academy | Detroit MI | 5/22/2025 | 12 | 12 | 12 | 48228 |
| 109-1 | 880 | 90028 | Interpreter 2 | John R King Academy | Detroit MI | 5/22/2025 | 0 | 0 | 90 | 48227 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Country Elementary Head Start | Pinckney MI | 5/22/2025 | 2 | 15 | 15 | 48169 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Access Head Start | Dearborn MI | 5/22/2025 | 10 | 28 | 30 | 48120 |
| 104-1 | 881 | 90002 | Interpreter 1 | First Steps Preschool | Brighton MI | 5/22/2025 | 0 | 0 | 27 | 48116 |
| 113-1 | 881 | 90007 | Interpreter 3 | Reach Charter Academy | Roseville MI | 5/22/2025 | 15 | 65 | 160 | 48066 |
| 102-1 | 880 | 90016 | Interpreter 1 | Peck Elementary | Center Line MI | 5/22/2025 | 12 | 67 | 70 | 48015 |
| 113-1 | 881 | 90005 | Interpreter 1 | Almont Elementary School | Almont MI | 5/22/2025 | 22 | 21 | 43 | 48003 |
| 113-1 | 881 | 90006 | Interpreter 2 | Almont Elementary School | Almont MI | 5/22/2025 | 22 | 21 | 20 | 48003 |
| 104-1 | 881 | 90002 | Interpreter 1 | Three Fires Elementary | Howell MI | 5/23/2025 | 0 | 0 | 45 | 48843 |
| 104-1 | 881 | 90003 | Interpreter 2 | Three Fires Elementary | Howell MI | 5/23/2025 | 0 | 0 | 19 | 48843 |
| 113-1 | 881 | 90005 | Interpreter 1 | Trinity Lutheran Utica | Utica MI | 5/23/2025 | 19 | 34 | 40 | 48317 |
| 113-1 | 881 | 90006 | Interpreter 2 | Kaiser Elementary | Utica MI | 5/23/2025 | 15 | 44 | 52 | 48317 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R. King Academic and Performing Arts Academy | Detroit MI | 5/23/2025 | 3 | 62 | 65 | 48227 |
| 104-1 | 881 | 90002 | Interpreter 1 | First Steps Preschool | Brighton MI | 5/23/2025 | 0 | 0 | 12 | 48116 |
| 104-1 | 880 | 90008 | Interpreter 1 | First Steps Preschool | Brighton MI | 5/23/2025 | 0 | 0 | 32 | 48116 |
| 115-1 | 883 | 90011 | Interpreter 1 | Hilton Elementary | Brighton MI | 5/23/2025 | 0 | 0 | 48 | 48114 |
| 109-1 | 880 | 90001 | Interpreter 1 | Westwood Elementary | Warren MI | 5/23/2025 | 0 | 0 | 20 | 48093 |

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| 102-1 | 880 | 90016 | Interpreter 1 | Pinewood Elementary | Warren | MI | 5/23/2025 | 0 | 0 | 58 | 48088 |
| 102-1 | 880 | 90016 | Interpreter 1 | Pinewood Elementary | Warren | MI | 5/23/2025 | 6 | 55 | 58 | 48088 |
| 109-1 | 880 | 90001 | Interpreter 1 | Leonard Elementary | Troy | MI | 5/23/2025 | 0 | 0 | 26 | 48085 |
| 113-1 | 881 | 90005 | Interpreter 1 | Kaiser Elementary | Roseville | MI | 5/23/2025 | 40 | 50 | 124 | 48066 |
| 102-1 | 880 | 90016 | Interpreter 1 | Fountain Elementary | Roseville | MI | 5/23/2025 | 0 | 0 | 50 | 48066 |
| 104-1 | 880 | 90008 | Interpreter 1 | St. Patrick Catholic School | White Lake | MI | 5/27/2025 | 0 | 0 | 40 | 48386 |
| 104-1 | 880 | 90008 | Interpreter 1 | St. Fabian School | Farmington | MI | 5/27/2025 | 0 | 0 | 29 | 48334 |
| 109-1 | 880 | 90001 | Interpreter 1 | Stephanski Early Childhood Center | Waterford | MI | 5/27/2025 | 118 | 118 | 118 | 48329 |
| | | | | John R. King Academic and Performing Arts Academy | | | | | | | |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | | Detroit | MI | 5/27/2025 | 1 | 22 | 23 | 48227 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | | Detroit | MI | 5/27/2025 | 2 | 34 | 39 | 48227 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Gallimore Elementary | Canton | MI | 5/27/2025 | 6 | 81 | 100 | 48187 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | | Plymouth | MI | 5/27/2025 | 3 | 60 | 75 | 48170 |
| 113-2 | 881 | 90010 | Historic Center 1 | Higgins Elementary | Chesterfield | MI | 5/27/2025 | 0 | 0 | 95 | 48051 |
| 102-1 | 880 | 90016 | Interpreter 1 | MS South | Harrison Twp | MI | 5/27/2025 | 0 | 0 | 27 | 48045 |
| 113-1 | 881 | 90005 | Interpreter 1 | Emerson Elementary | Fraser | MI | 5/27/2025 | 0 | 0 | 118 | 48026 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | | | | 5/27/2025 | 16 | 72 | 88 | 00000 |
| 106-3 | 880 | 90021 | Interpreter 1 | | | | 5/27/2025 | 0 | 0 | 39 | 00000 |
| 104-1 | 881 | 90002 | Interpreter 1 | Charyl Stockwell Academy | Howell | MI | 5/28/2025 | 0 | 0 | 30 | 48843 |
| 104-1 | 880 | 90008 | Interpreter 1 | Holly Area Schools | Holly | MI | 5/28/2025 | 0 | 0 | 22 | 48442 |
| 104-1 | 881 | 90002 | Interpreter 1 | Hickory Woods Elementary | Novi | MI | 5/28/2025 | 0 | 0 | 60 | 48377 |
| 104-1 | 881 | 90003 | Interpreter 2 | Hickory Woods Elementary | Novi | MI | 5/28/2025 | 0 | 0 | 60 | 48377 |
| 109-1 | 880 | 90001 | Interpreter 1 | eagle creek academy | Oakland | MI | 5/28/2025 | 0 | 0 | 28 | 48363 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | WAY Academy | Detroit | MI | 5/28/2025 | 15 | 15 | 15 | 48228 |
| 115-1 | 883 | 90011 | Interpreter 1 | John R King Academy | Detroit | MI | 5/28/2025 | 0 | 0 | 100 | 48227 |
| 102-1 | 880 | 90016 | Interpreter 1 | Marcus Garvey Academy | Detroit | MI | 5/28/2025 | 35 | 45 | 64 | 48214 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Progress Park | Ann Arbor | MI | 5/28/2025 | 8 | 12 | 24 | 48108 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Arno Elementary | Allen Park | MI | 5/28/2025 | 4 | 84 | 75 | 48101 |
| 109-1 | 880 | 90001 | Interpreter 1 | Rodgers Elementary School | Saint Clair | MI | 5/28/2025 | 0 | 0 | 101 | 48081 |
| 113-1 | 881 | 90005 | Interpreter 1 | Not Just Play | | MI | 5/28/2025 | 24 | 24 | 24 | 48079 |
| 113-1 | 881 | 90005 | Interpreter 1 | Merritt Academy | New Haven | MI | 5/28/2025 | 19 | 26 | 34 | 48048 |
| 113-1 | 881 | 90005 | Interpreter 1 | Merritt Academy | New Haven | MI | 5/28/2025 | 19 | 26 | 45 | 48048 |
| 102-1 | 880 | 90016 | Interpreter 1 | | New Baltimore | MI | 5/28/2025 | 0 | 0 | 62 | 48047 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | Ebeling Elementary School | Macomb | MI | 5/28/2025 | 4 | 101 | 105 | 48044 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | | | | 5/28/2025 | 16 | 72 | 88 | 00000 |
| 112-1 | 880 | 90024 | Interpreter 1 | | | | 5/28/2025 | 1 | 41 | 41 | 00000 |
| 109-1 | 880 | 90028 | Interpreter 2 | Wayne Elementary | Detroit | MI | 5/29/2025 | 0 | 0 | 30 | 48224 |
| 106-3 | 880 | 90021 | Interpreter 1 | Detroit Public Schools Community District | Detroit | MI | 5/29/2025 | 6 | 30 | 30 | 48204 |
| 108-1 | 880 | 90019 | Interpreter 1 | Whitmore Lake Elementary School | Whitmore Lake | MI | 5/29/2025 | 0 | 0 | 64 | 48189 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Kent Lake Elementary | South Lyon | MI | 5/29/2025 | 35 | 142 | 120 | 48178 |
| 104-1 | 880 | 90008 | Interpreter 1 | Kent Lake Elementary | South Lyon | MI | 5/29/2025 | 0 | 0 | 96 | 48178 |
| 104-1 | 880 | 90009 | Interpreter 2 | Kent Lake Elementary | South Lyon | MI | 5/29/2025 | 0 | 0 | 96 | 48178 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | TGC Belleville Owen Head Start | Belleville | MI | 5/29/2025 | 0 | 0 | 20 | 48111 |
| 102-1 | 880 | 90016 | Interpreter 1 | Endeavor Middle School | Ray | MI | 5/29/2025 | 0 | 0 | 101 | 48096 |
| 113-1 | 881 | 90005 | Interpreter 1 | Not Just Play | | MI | 5/29/2025 | 0 | 0 | 25 | 48079 |
| 113-1 | 881 | 90006 | Interpreter 2 | Bizzy Bees Early Learning Center | Clinton Township | MI | 5/29/2025 | 18 | 28 | 36 | 48036 |
| 102-1 | 880 | 90016 | Interpreter 1 | Emerson Elementary | Fraser | MI | 5/29/2025 | 5 | 25 | 25 | 48026 |
| 109-1 | 880 | 90001 | Interpreter 1 | Upland Hills School | Oxford | MI | 5/29/2025 | 0 | 0 | 16 | 43370 |
| 113-1 | 881 | 90007 | Interpreter 3 | | | | 5/29/2025 | 3 | 9 | 10 | 00000 |
| 115-1 | 883 | 90011 | Interpreter 1 | Walled Lake Elementary | Walled Lake | MI | 5/30/2025 | 0 | 0 | 48 | 48390 |
| 109-1 | 880 | 90001 | Interpreter 1 | Peace Lutheran | Utica | MI | 5/30/2025 | 0 | 0 | 25 | 48316 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Bartlett Elementary | South Lyon | MI | 5/30/2025 | 0 | 0 | 25 | 48178 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Sayre Elementary | South Lyon | MI | 5/30/2025 | 0 | 0 | 25 | 48178 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Arno Elementary | Allen Park | MI | 5/30/2025 | 4 | 73 | 75 | 48101 |
| 104-1 | 881 | 90002 | Interpreter 1 | Kment Elementary | Roseville | MI | 5/30/2025 | 12 | 41 | 53 | 48066 |
| 102-1 | 880 | 90016 | Interpreter 1 | | Harrison Township | MI | 5/30/2025 | 0 | 0 | 98 | 48045 |
| 102-1 | 880 | 90017 | Interpreter 2 | Lobbestael Elementary School | Harrison Township | MI | 5/30/2025 | 0 | 0 | 45 | 48045 |
| 102-1 | 880 | 90017 | Interpreter 2 | | Macomb | MI | 5/30/2025 | 0 | 0 | 55 | 48044 |
| 104-1 | 880 | 90009 | Interpreter 2 | Southfield Christian School | Southfield | MI | 5/30/2025 | 0 | 0 | 41 | 48034 |
| 104-1 | 880 | 90010 | Interpreter 3 | Southfield Christian School | Southfield | MI | 5/30/2025 | 0 | 0 | 41 | 48034 |
| 112-1 | 880 | 90024 | Interpreter 1 | | | | 5/30/2025 | 25 | 84 | 120 | 00000 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | The Giving Tree Preschool | Warren | MI | 6/2/2025 | 9 | 32 | 50 | 48091 |
| 109-1 | 880 | 90001 | Interpreter 1 | Mohawk Elementary | Macomb | MI | 6/2/2025 | 65 | 80 | 80 | 48044 |
| 109-1 | 882 | 14001 | Eastern District Mobile Learning Center 1 | | | | 6/2/2025 | 4 | 97 | 101 | 00000 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | | | | 6/2/2025 | 0 | 268 | 100 | 00000 |
| 115-1 | 883 | 90011 | Interpreter 1 | Pine Knob Elementary | Clarkston | MI | 6/3/2025 | 0 | 0 | 33 | 48346 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Charles Wright Academy | Detroit | MI | 6/3/2025 | 3 | 48 | 75 | 48219 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Kent Lake Elementary | South Lyon | MI | 6/3/2025 | 3 | 66 | 75 | 48178 |
| 104-1 | 880 | 90008 | Interpreter 1 | Ivywood Classical Academy | Plymouth | MI | 6/3/2025 | 0 | 0 | 87 | 48170 |
| 104-1 | 880 | 90009 | Interpreter 2 | Ivywood Classical Academy | Plymouth | MI | 6/3/2025 | 0 | 0 | 87 | 48170 |
| 109-1 | 880 | 90001 | Interpreter 1 | MS2TC | Warren | MI | 6/3/2025 | 0 | 0 | 109 | 48092 |
| 104-1 | 881 | 90002 | Interpreter 1 | Birney K-8 School | Southfield | MI | 6/3/2025 | 3 | 27 | 30 | 48076 |
| 113-2 | 881 | 90010 | Historic Center 1 | Clinton Valley Elementary | Mount Clemens | MI | 6/3/2025 | 0 | 0 | 53 | 48043 |
| 109-1 | 880 | 90028 | Interpreter 2 | Huron Elementary | Clinton Township | MI | 6/3/2025 | 0 | 0 | 29 | 48038 |
| 102-1 | 880 | 90016 | Interpreter 1 | | Fraser | MI | 6/3/2025 | 0 | 0 | 48 | 48026 |
| 102-1 | 880 | 90016 | Interpreter 1 | Emerson Elementary | Fraser | MI | 6/3/2025 | 4 | 27 | 27 | 48026 |
| 106-3 | 880 | 90021 | Interpreter 1 | | | | 6/3/2025 | 18 | 75 | 100 | 00000 |
| 112-1 | 880 | 90024 | Interpreter 1 | | | | 6/3/2025 | 10 | 75 | 75 | 00000 |
| 104-1 | 880 | 90008 | Interpreter 1 | Rooted Homeschool | Howell | MI | 6/4/2025 | 0 | 0 | 30 | 48855 |
| 104-1 | 881 | 90003 | Interpreter 2 | Dublin Elementary | White Lake | MI | 6/4/2025 | 20 | 73 | 93 | 48386 |
| 115-1 | 883 | 90011 | Interpreter 1 | Country Oaks Elementary | Commerce | MI | 6/4/2025 | 0 | 0 | 80 | 48382 |
| 104-1 | 881 | 90002 | Interpreter 1 | Apollo Childhood Center | Highland | MI | 6/4/2025 | 16 | 16 | 32 | 48357 |

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| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | WAY Academy | Detroit | MI | 6/4/2025 | 12 | 12 | 11 | 48228 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Memorial Elementary School | Riverview | MI | 6/4/2025 | 6 | 90 | 95 | 48193 |
| 106-3 | 880 | 90021 | Interpreter 1 | | Plymouth | MI | 6/4/2025 | 24 | 60 | 60 | 48170 |
| 113-1 | 881 | 90005 | Interpreter 1 | Francis Higgins Elementary | New Baltimore | MI | 6/4/2025 | 36 | 75 | 77 | 48051 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | New Haven Head Start | New Haven | MI | 6/4/2025 | 5 | 27 | 15 | 48048 |
| 113-1 | 881 | 90005 | Interpreter 1 | Seminole Academy | Mount Clem | MI | 6/4/2025 | 40 | 156 | 180 | 48043 |
| 113-1 | 881 | 90006 | Interpreter 2 | Memphis Elementary School | Memphis | MI | 6/4/2025 | 12 | 12 | 22 | 48041 |
| 109-1 | 880 | 90001 | Interpreter 1 | Huron Elementary | Clinton Tow | MI | 6/4/2025 | 0 | 0 | 30 | 48038 |
| 115-1 | 883 | 90011 | Interpreter 1 | Oxbow Elementary | White Lake | MI | 6/5/2025 | 0 | 0 | 48 | 48386 |
| 104-1 | 881 | 90002 | Interpreter 1 | Apollo Childhood Center | Highland | MI | 6/5/2025 | 14 | 14 | 28 | 48357 |
| 102-1 | 880 | 90016 | Interpreter 1 | Defer Elementary | Grosse Poin | MI | 6/5/2025 | 0 | 0 | 53 | 48230 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | WAY Academy | Detroit | MI | 6/5/2025 | 11 | 11 | 11 | 48228 |
| 104-1 | 881 | 90002 | Interpreter 1 | Gompers Elementary-Middle School | Detroit | MI | 6/5/2025 | 10 | 40 | 50 | 48223 |
| 104-1 | 880 | 90008 | Interpreter 1 | Bartlett Elementary | South Lyon | MI | 6/5/2025 | 0 | 0 | 100 | 48178 |
| 113-1 | 881 | 90006 | Interpreter 2 | Amanda Moore Elementary | Romeo | MI | 6/5/2025 | 12 | 18 | 25 | 48065 |
| 113-1 | 881 | 90005 | Interpreter 1 | Clinton Valley Elementary School | | MI | 6/5/2025 | 40 | 100 | 134 | 48043 |
| 109-1 | 880 | 90001 | Interpreter 1 | Huron Elementary | Clinton Tow | MI | 6/5/2025 | 0 | 0 | 29 | 48038 |
| 112-1 | 880 | 90024 | Interpreter 1 | | | | 6/5/2025 | 5 | 66 | 66 | 00000 |
| 104-1 | 881 | 90002 | Interpreter 1 | Fenton Early Learning Center | Fenton | MI | 6/6/2025 | 30 | 30 | 60 | 48430 |
| 115-1 | 883 | 90011 | Interpreter 1 | Donaldson Hills Elementary | Waterford | MI | 6/6/2025 | 0 | 0 | 41 | 48328 |
| 113-1 | 881 | 90005 | Interpreter 1 | Willow Woods Elem. | Sterling Hei | MI | 6/6/2025 | 22 | 76 | 102 | 48312 |
| 102-1 | 880 | 90016 | Interpreter 1 | Defer Elementary | Grosse Poin | MI | 6/6/2025 | 0 | 0 | 27 | 48230 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | WAY Academy | Detroit | MI | 6/6/2025 | 4 | 4 | 4 | 48228 |
| 104-1 | 880 | 90009 | Interpreter 2 | Ronald Brown Academy | Detroit | MI | 6/6/2025 | 0 | 0 | 65 | 48224 |
| 108-1 | 880 | 90019 | Interpreter 1 | Canton Charter Academy | Canton | MI | 6/6/2025 | 0 | 0 | 100 | 48187 |
| 106-3 | 880 | 90021 | Interpreter 1 | | Flat Rock | MI | 6/6/2025 | 40 | 104 | 104 | 48134 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Parker School Head Start | Clinton Tow | MI | 6/6/2025 | 1 | 18 | 15 | 48035 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | Weston Academy | Detroit | MI | 6/7/2025 | 8 | 9 | 17 | 48219 |
| 115-1 | 883 | 90011 | Interpreter 1 | Harvey Swanson Elementary | Ortonville | MI | 6/9/2025 | 0 | 0 | 70 | 48462 |
| 102-1 | 880 | 90016 | Interpreter 1 | | Warren | MI | 6/9/2025 | 0 | 0 | 48 | 48088 |
| 102-1 | 880 | 90017 | Interpreter 2 | | Clinton Tow | MI | 6/9/2025 | 0 | 0 | 52 | 48035 |
| 104-1 | 880 | 90009 | Interpreter 2 | Highland Elementary | Highland | MI | 6/10/2025 | 0 | 0 | 46 | 48357 |
| 113-1 | 881 | 90005 | Interpreter 1 | | Utica | MI | 6/10/2025 | 0 | 0 | 10 | 48317 |
| 104-1 | 881 | 90002 | Interpreter 1 | IXL Learning Center Hamburg | Whitmore L | MI | 6/10/2025 | 0 | 0 | 35 | 48189 |
| 104-1 | 881 | 90003 | Interpreter 2 | IXL Learning Center Hamburg | Whitmore L | MI | 6/10/2025 | 0 | 0 | 35 | 48189 |
| 112-1 | 880 | 90024 | Interpreter 1 | Chapman Elementary | Rockwood | MI | 6/10/2025 | 25 | 63 | 63 | 48173 |
| 104-1 | 881 | 90002 | Interpreter 1 | Northville Early Childhood | Northville | MI | 6/10/2025 | 21 | 20 | 40 | 48168 |
| 113-1 | 881 | 90005 | Interpreter 1 | | | | 6/11/2025 | 2 | 9 | 12 | 00000 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | | | | 6/12/2025 | 10 | 10 | 10 | 48316 |
| 104-1 | 880 | 90008 | Interpreter 1 | Commonwealth Community Development Academy | Hamtramck | MI | 6/12/2025 | 0 | 0 | 60 | 48212 |
| 108-1 | 880 | 90019 | Interpreter 1 | Kidsland Montessori | Dexter | MI | 6/12/2025 | 0 | 0 | 30 | 48130 |
| 113-1 | 881 | 90005 | Interpreter 1 | Little People Big Minds | Clinton Tow | MI | 6/12/2025 | 26 | 40 | 48 | 48038 |
| 108-1 | 880 | 90019 | Interpreter 1 | Dexter Community Homeschool | Dexter | MI | 6/13/2025 | 0 | 0 | 25 | 48130 |
| 104-1 | 881 | 90002 | Interpreter 1 | IXL Learning Center Howell | Howell | MI | 6/17/2025 | 0 | 0 | 25 | 48843 |
| 104-1 | 881 | 90003 | Interpreter 2 | IXL Learning Center Howell | Howell | MI | 6/17/2025 | 0 | 0 | 30 | 48843 |
| 104-1 | 881 | 90004 | Interpreter 3 | IXL Learning Center Howell | Howell | MI | 6/17/2025 | 0 | 0 | 30 | 48843 |
| 106-3 | 880 | 90021 | Interpreter 1 | | Oak Park | MI | 6/17/2025 | 0 | 0 | 55 | 48237 |
| 108-1 | 880 | 90019 | Interpreter 1 | Kidsland Montessori | Dexter | MI | 6/17/2025 | 0 | 0 | 30 | 48130 |
| 104-1 | 881 | 90002 | Interpreter 1 | Southeast Elementary | Howell | MI | 6/18/2025 | 6 | 30 | 36 | 48843 |
| 104-1 | 881 | 90003 | Interpreter 2 | Southeast Elementary | Howell | MI | 6/18/2025 | 6 | 30 | 36 | 48843 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | WAY Academy | Detroit | MI | 6/18/2025 | 62 | 62 | 62 | 48228 |
| 109-1 | 880 | 90001 | Interpreter 1 | | Columbus | MI | 6/19/2025 | 8 | 20 | 20 | 48063 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Champions Preschool | Flat Rock | MI | 6/23/2025 | 7 | 41 | 50 | 48134 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | | Oak Park | MI | 6/24/2025 | 0 | 0 | 60 | 48237 |
| 108-1 | 880 | 90019 | Interpreter 1 | Kidsland Montessori | Dexter | MI | 6/24/2025 | 0 | 0 | 30 | 48130 |
| 102-1 | 880 | 90016 | Interpreter 1 | | Southfield | MI | 6/24/2025 | 0 | 0 | 24 | 48075 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | GPS Solutions | Southfield | MI | 6/24/2025 | 8 | 55 | 35 | 48034 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Wegjenka Elementary | Brownstown | MI | 6/25/2025 | 50 | 123 | 150 | 48134 |
| 102-1 | 880 | 90016 | Interpreter 1 | McDonald Early Childhood Center | Casco | MI | 6/27/2025 | 0 | 0 | 37 | 48064 |
| 109-1 | 880 | 90001 | Interpreter 1 | Goddard Macomb | Macomb | MI | 6/27/2025 | 0 | 0 | 36 | 48042 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | GPS Solutions | Southfield | MI | 7/1/2025 | 4 | 12 | 35 | 48034 |
| 115-1 | 883 | 90011 | Interpreter 1 | | MI | | 7/2/2025 | 0 | 0 | 25 | 48313 |
| 104-1 | 881 | 90002 | Interpreter 1 | IXL Northville | Northville | MI | 7/2/2025 | 4 | 46 | 50 | 48167 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Gretchen's House - Dhu Varren | Ann Arbor | MI | 7/3/2025 | 0 | 0 | 35 | 48103 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Nutty Scientists | Ypsilanti | MI | 7/7/2025 | 0 | 0 | 30 | 48197 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | | | | 7/7/2025 | 12 | 47 | 30 | 00000 |
| 108-1 | 880 | 90019 | Interpreter 1 | Kidsland Montessori | Dexter | MI | 7/8/2025 | 0 | 0 | 30 | 48130 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | GPS Solutions | Southfield | MI | 7/8/2025 | 13 | 38 | 35 | 48034 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | | Livonia | MI | 7/9/2025 | 5 | 43 | 35 | 48152 |
| 104-1 | 881 | 90002 | Interpreter 1 | Brandon Schools | Davison | MI | 7/10/2025 | 5 | 30 | 35 | 48423 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Kindercare - Rochester Hills | Rochester | MI | 7/10/2025 | 5 | 30 | 40 | 48307 |
| 108-1 | 880 | 90001 | Interpreter 1 | Childtime 0639 | Macomb | MI | 7/10/2025 | 0 | 0 | 28 | 48042 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | GPS Solutions | Southfield | MI | 7/10/2025 | 13 | 38 | 35 | 48034 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | | Livonia | MI | 7/11/2025 | 5 | 43 | 35 | 48152 |
| 104-1 | 881 | 90002 | Interpreter 1 | | Davison | MI | 7/11/2025 | 5 | 30 | 35 | 48423 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Kindercare - Rochester Hills | Rochester | MI | 7/11/2025 | 5 | 30 | 40 | 48307 |
| 109-1 | 880 | 90001 | Interpreter 1 | Childtime 0639 | Macomb | MI | 7/11/2025 | 0 | 0 | 28 | 48042 |
| 109-1 | 880 | 90001 | Interpreter 1 | Guardian | Redford | MI | 7/11/2025 | 0 | 0 | 50 | 48239 |
| 115-1 | 883 | 90011 | Interpreter 1 | Teddy Bear's Playhouse | Walled Lake | MI | 7/14/2025 | 0 | 0 | 13 | 48390 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Champions Preschool | Rockwood | MI | 7/14/2025 | 3 | 15 | 25 | 48173 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | | | | 7/14/2025 | 0 | 0 | 30 | 00000 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Plymouth-Canton Montessori | Canton | MI | 7/15/2025 | 5 | 27 | 20 | 48187 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Champions Preschool Flat Rock | Flat Rock | MI | 7/15/2025 | 3 | 9 | 25 | 48134 |
| 109-1 | 880 | 90001 | Interpreter 1 | Chippewa Valley Schools | Clinton Tow | MI | 7/15/2025 | 0 | 0 | 31 | 48038 |
| 115-1 | 883 | 90011 | Interpreter 1 | Teddy Bear's Playhouse | Walled Lake | MI | 7/16/2025 | 0 | 0 | 13 | 48390 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | | Auburn Hills | MI | 7/16/2025 | 12 | 67 | 60 | 48326 |

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|-------|-----|-------|--|---|--------------|----|-----------|----|-----|-----|-------|
| 112-1 | 880 | 90024 | Interpreter 1 | | | | 7/16/2025 | 0 | 0 | 53 | 00000 |
| 104-1 | 880 | 90008 | Interpreter 1 | | | | 7/17/2025 | 0 | 0 | 12 | 00000 |
| 115-1 | 883 | 90011 | Interpreter 1 | Childtime - Commerce | Commerce | MI | 7/18/2025 | 0 | 0 | 30 | 48382 |
| 109-1 | 880 | 90001 | Interpreter 1 | Guardian | Redford | MI | 7/18/2025 | 0 | 0 | 50 | 48239 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Champions Preschool | Flat Rock | MI | 7/21/2025 | 1 | 18 | 50 | 48134 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Tot Spot | Brighton | MI | 7/21/2025 | 5 | 19 | 60 | 48116 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | GPS Solutions | Southfield | MI | 7/22/2025 | 9 | 36 | 35 | 48034 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | | Oak Park | MI | 7/23/2025 | 0 | 0 | 60 | 48237 |
| | | | | Bridge Academy East - Global Education Excellence | Hamtramck | MI | 7/23/2025 | 30 | 65 | 65 | 48212 |
| 102-1 | 880 | 90016 | Interpreter 1 | IXL Plymouth | Plymouth | MI | 7/23/2025 | 4 | 24 | 28 | 48170 |
| 104-1 | 881 | 90002 | Interpreter 1 | Kidsland Montessori | Dexter | MI | 7/23/2025 | 0 | 0 | 30 | 48130 |
| 108-1 | 880 | 90019 | Interpreter 1 | Lakeside KinderCare | Sterling Hei | MI | 7/24/2025 | 0 | 20 | 31 | 48313 |
| 113-1 | 881 | 90005 | Interpreter 1 | Lakeside KinderCare | Sterling Hei | MI | 7/24/2025 | 0 | 20 | 30 | 48313 |
| 102-1 | 880 | 90016 | Interpreter 1 | | | | 7/24/2025 | 0 | 0 | 9 | 00000 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Plymouth-Canton Montessori | Canton | MI | 7/25/2025 | 7 | 30 | 20 | 48187 |
| 109-1 | 880 | 90001 | Interpreter 1 | | | | 7/25/2025 | 0 | 0 | 50 | 00000 |
| 113-1 | 881 | 90005 | Interpreter 1 | | | | 7/25/2025 | 0 | 0 | 29 | 00000 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Childtime - Commerce | Commerce | MI | 7/28/2025 | 9 | 90 | 75 | 48382 |
| 102-1 | 880 | 90016 | Interpreter 1 | | Grosse Poi | MI | 7/28/2025 | 0 | 0 | 20 | 48236 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Champions Preschool | Flat Rock | MI | 7/28/2025 | 2 | 9 | 25 | 48134 |
| 109-1 | 880 | 90001 | Interpreter 1 | | | MI | 7/29/2025 | 0 | 0 | 18 | 48313 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Ritter Elementary | South Rock | MI | 7/29/2025 | 25 | 109 | 150 | 48179 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | | | | 7/29/2025 | 48 | 262 | 310 | 00000 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Wegienka Elementary | Brownstown | MI | 7/30/2025 | 0 | 0 | 150 | 48134 |
| 108-1 | 880 | 90019 | Interpreter 1 | Kidsland Montessori | Dexter | MI | 7/30/2025 | 0 | 0 | 30 | 48130 |
| 113-1 | 881 | 90005 | Interpreter 1 | | | | 7/30/2025 | 9 | 82 | 60 | 00000 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Belleville Pre School Summer School | Belleville | MI | 8/4/2025 | 11 | 45 | 40 | 48111 |
| 104-1 | 881 | 90002 | Interpreter 1 | Childtime - Commerce | Commerce | MI | 8/5/2025 | 0 | 0 | 30 | 48382 |
| 108-1 | 880 | 90019 | Interpreter 1 | Kidsland Montessori | Dexter | MI | 8/5/2025 | 0 | 0 | 30 | 48130 |
| 113-1 | 881 | 90005 | Interpreter 1 | Macomb Infant Preschool | Romeo | MI | 8/5/2025 | 62 | 53 | 25 | 48065 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Kindercare - Commerce | Commerce | MI | 8/6/2025 | 4 | 34 | 25 | 48390 |
| 109-1 | 880 | 90001 | Interpreter 1 | | | MI | 8/6/2025 | 0 | 0 | 35 | 48071 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Plymouth-Canton Montessori | Canton | MI | 8/8/2025 | 7 | 32 | 20 | 48187 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | English Oaks Montessori | White Lake | MI | 8/12/2025 | 4 | 22 | 15 | 48386 |
| 115-1 | 883 | 90011 | Interpreter 1 | The Goddard School - Lake Orion | Lake Orion | MI | 8/12/2025 | 0 | 0 | 60 | 48360 |
| 108-1 | 880 | 90019 | Interpreter 1 | Kidsland Montessori | Dexter | MI | 8/13/2025 | 0 | 0 | 30 | 48130 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | St. Peter's Lutheran School | Eastpointe | MI | 8/14/2025 | 7 | 50 | 30 | 48021 |
| 104-1 | 880 | 90008 | Interpreter 1 | Jack and Jill of America Motor City Chapter | Detroit | MI | 8/16/2025 | 0 | 0 | 7 | 48221 |
| 104-1 | 880 | 90008 | Interpreter 1 | Jennifer's Homeschool | Plymouth | MI | 8/29/2025 | 0 | 0 | 12 | 48170 |
| 102-1 | 880 | 90016 | Interpreter 1 | Immaculate Conception Catholic Elementary School | Ira Township | MI | 9/9/2025 | 0 | 0 | 21 | 48023 |
| 108-1 | 880 | 90019 | Interpreter 1 | Rudolf Steiner School | Ann Arbor | MI | 9/10/2025 | 0 | 0 | 22 | 48103 |
| 108-1 | 880 | 90019 | Interpreter 1 | Jamie Griffin, Homeschool | Dexter | MI | 9/12/2025 | 0 | 0 | 24 | 48130 |
| 102-1 | 880 | 90016 | Interpreter 1 | Detroit Waldorf School | Detroit | MI | 9/15/2025 | 0 | 0 | 21 | 48221 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Garden city middle School | Garden City | MI | 9/15/2025 | 0 | 0 | 30 | 48135 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R. King Academic and Performing Arts Academy | Detroit | MI | 9/16/2025 | 1 | 106 | 106 | 48227 |
| 108-1 | 880 | 90019 | Interpreter 1 | Rudolf Steiner School | Ann Arbor | MI | 9/16/2025 | 0 | 0 | 19 | 48103 |
| 104-1 | 880 | 90008 | Interpreter 1 | | Milford | MI | 9/17/2025 | 0 | 0 | 7 | 48380 |
| 106-3 | 880 | 90021 | Interpreter 1 | Salina Intermediate School | Dearborn | MI | 9/17/2025 | 26 | 77 | 95 | 48120 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R. King Academic and Performing Arts Academy | Detroit | MI | 9/18/2025 | 1 | 87 | 88 | 48227 |
| 102-1 | 880 | 90016 | Interpreter 1 | Bridge Academy | Hamtramck | MI | 9/18/2025 | 0 | 0 | 100 | 48212 |
| 108-1 | 880 | 90019 | Interpreter 1 | Jamie Griffin, Homeschool | Dexter | MI | 9/19/2025 | 0 | 0 | 24 | 48130 |
| 104-1 | 880 | 90008 | Interpreter 1 | Classical Conversations | | MI | 9/19/2025 | 0 | 0 | 55 | 48118 |
| 115-1 | 883 | 90011 | Interpreter 1 | Rudolf Steiner School | Ann Arbor | MI | 9/19/2025 | 0 | 0 | 17 | 48103 |
| 109-1 | 880 | 90001 | Interpreter 1 | Romeo, Washington, Bruce Parks and Rec | Romeo | MI | 9/19/2025 | 0 | 0 | 20 | 48065 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R. King Academic and Performing Arts Academy | Detroit | MI | 9/23/2025 | 1 | 107 | 108 | 48227 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | John R. King Academic and Performing Arts Academy | Detroit | MI | 9/23/2025 | 1 | 29 | 30 | 48227 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | | Milford | MI | 9/23/2025 | 1 | 46 | 47 | 48227 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | Kent Lake Elementary | South Lyon | MI | 9/23/2025 | 4 | 86 | 90 | 48178 |
| 106-3 | 880 | 90021 | Interpreter 1 | Bird Elementary | Plymouth | MI | 9/24/2025 | 36 | 72 | 108 | 48170 |
| 104-1 | 880 | 90008 | Interpreter 1 | North Sashabaw | Clarkston | MI | 9/25/2025 | 0 | 0 | 75 | 48346 |
| 115-1 | 883 | 90011 | Interpreter 1 | Gretchko Elementary | West Bloom | MI | 9/25/2025 | 0 | 0 | 75 | 48324 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R. King Academic and Performing Arts Academy | Detroit | MI | 9/25/2025 | 1 | 53 | 54 | 48227 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | John R. King Academic and Performing Arts Academy | Detroit | MI | 9/25/2025 | 1 | 72 | 73 | 48227 |
| 112-1 | 880 | 90024 | Interpreter 1 | Holy Redeemer Catholic School | Detroit | MI | 9/25/2025 | 12 | 29 | 41 | 48209 |
| 106-3 | 880 | 90021 | Interpreter 1 | Rudolf Steiner School | Ann Arbor | MI | 9/25/2025 | 4 | 17 | 21 | 48103 |
| 115-1 | 883 | 90011 | Interpreter 1 | Huron Valley Schools | Milford | MI | 9/26/2025 | 0 | 0 | 100 | 48381 |
| 102-1 | 880 | 90016 | Interpreter 1 | | Detroit | MI | 9/26/2025 | 0 | 0 | 32 | 48206 |
| 113-1 | 881 | 90005 | Interpreter 1 | Little Turtle | Macomb | MI | 9/26/2025 | 22 | 20 | 42 | 48044 |
| 115-1 | 883 | 90011 | Interpreter 1 | Huron Valley Schools | Milford | MI | 9/29/2025 | 0 | 0 | 100 | 48381 |
| 109-1 | 880 | 90001 | Interpreter 1 | Ferndale Lower Elementary | Oak Park | MI | 9/29/2025 | 0 | 0 | 50 | 48237 |
| 102-1 | 880 | 90016 | Interpreter 1 | Ferndale Upper Elementary | Oak Park | MI | 9/29/2025 | 0 | 0 | 50 | 48237 |
| 108-1 | 880 | 90019 | Interpreter 1 | Rudolf Steiner School | Ann Arbor | MI | 9/29/2025 | 0 | 0 | 19 | 48103 |
| 115-1 | 883 | 90011 | Interpreter 1 | Huron Valley Schools | Milford | MI | 9/30/2025 | 0 | 0 | 100 | 48381 |

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| 109-1 | 880 | 90001 | Interpreter 1 | Ferndale Lower Elementary | Oak Park | MI | 9/30/2025 | 0 | 0 | 50 | 48237 |
| 102-1 | 880 | 90016 | Interpreter 1 | Ferndale Upper Elementary | Oak Park | MI | 9/30/2025 | 0 | 0 | 50 | 48237 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R. King Academic and Performing Arts Academy | Detroit | MI | 9/30/2025 | 1 | 102 | 103 | 48227 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | John R. King Academic and Performing Arts Academy | Detroit | MI | 9/30/2025 | 2 | 73 | 75 | 48227 |
| 106-3 | 880 | 90021 | Interpreter 1 | St. Matthew Lutheran School | Westland | MI | 9/30/2025 | 34 | 21 | 34 | 48185 |
| 106-3 | 880 | 90021 | Interpreter 1 | St. Matthew Lutheran School | Westland | MI | 9/30/2025 | 17 | 13 | 30 | 48185 |
| 113-1 | 881 | 90005 | Interpreter 1 | Chromie Elementary | Warren | MI | 9/30/2025 | 8 | 95 | 103 | 48093 |
| 113-1 | 881 | 90005 | Interpreter 1 | Chromie Elementary | Warren | MI | 9/30/2025 | 8 | 95 | 108 | 48093 |
| 109-1 | 880 | 90001 | Interpreter 1 | | MI | | 10/1/2025 | 0 | 0 | 24 | 48316 |
| 109-1 | 880 | 90028 | Interpreter 2 | | MI | | 10/1/2025 | 0 | 0 | 24 | 48316 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | St. Pius Catholic School | Southgate | MI | 10/1/2025 | 2 | 30 | 30 | 48195 |
| 115-1 | 883 | 90011 | Interpreter 1 | Huron Valley Schools | Milford | MI | 10/2/2025 | 0 | 0 | 100 | 48381 |
| 109-1 | 880 | 90001 | Interpreter 1 | Ferndale Lower Elementary | Oak Park | MI | 10/2/2025 | 0 | 0 | 50 | 48237 |
| 102-1 | 880 | 90016 | Interpreter 1 | Ferndale Upper Elementary | Oak Park | MI | 10/2/2025 | 0 | 0 | 50 | 48237 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R. King Academic and Performing Arts Academy | Detroit | MI | 10/2/2025 | 1 | 53 | 54 | 48227 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | John R. King Academic and Performing Arts Academy | Detroit | MI | 10/2/2025 | 1 | 71 | 72 | 48227 |
| 115-1 | 883 | 90011 | Interpreter 1 | Huron Valley Schools | Milford | MI | 10/3/2025 | 0 | 0 | 100 | 48381 |
| 109-1 | 880 | 90001 | Interpreter 1 | Ferndale Lower Elementary | Oak Park | MI | 10/3/2025 | 0 | 0 | 50 | 48237 |
| 102-1 | 880 | 90016 | Interpreter 1 | Ferndale Upper Elementary | Oak Park | MI | 10/3/2025 | 0 | 0 | 50 | 48237 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | St. Pius Catholic School | Southgate | MI | 10/3/2025 | 3 | 32 | 30 | 48195 |
| 115-1 | 883 | 90011 | Interpreter 1 | Huron Valley Schools | Milford | MI | 10/6/2025 | 0 | 0 | 100 | 48381 |
| 109-1 | 880 | 90001 | Interpreter 1 | | MI | | 10/6/2025 | 0 | 0 | 58 | 48317 |
| 102-1 | 880 | 90016 | Interpreter 1 | University Liggit School | Grosse Pointe | MI | 10/6/2025 | 0 | 0 | 13 | 48236 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Southwest Elementary | Howell | MI | 10/7/2025 | 4 | 94 | 120 | 48843 |
| 104-1 | 880 | 90008 | Interpreter 1 | North Sashabaw | Clarkston | MI | 10/7/2025 | 0 | 0 | 75 | 48346 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R. King Academic and Performing Arts Academy | Detroit | MI | 10/7/2025 | 1 | 112 | 113 | 48227 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | John R. King Academic and Performing Arts Academy | Detroit | MI | 10/7/2025 | 2 | 76 | 78 | 48227 |
| 113-1 | 881 | 90005 | Interpreter 1 | Holy Family Regional School | Rochester | MI | 10/8/2025 | 72 | 72 | 108 | 48307 |
| 106-2 | 884 | 90803 | Mobile Learning Center Outreach 2 | WAY Academy | Detroit | MI | 10/8/2025 | 47 | 47 | 47 | 48228 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Wegienka Elementary | Flat Rock | MI | 10/8/2025 | 8 | 74 | 60 | 48134 |
| 109-1 | 880 | 90001 | Interpreter 1 | Hamilton parsons | Leonard | MI | 10/9/2025 | 0 | 0 | 15 | 48367 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R. King Academic and Performing Arts Academy | Detroit | MI | 10/9/2025 | 1 | 59 | 60 | 48227 |
| 106-2 | 884 | 90803 | Mobile Learning Center Outreach 2 | | Detroit | MI | 10/9/2025 | 38 | 38 | 38 | 48209 |
| 112-1 | 880 | 90024 | Interpreter 1 | St. Paul Christian Preschool | Trenton | MI | 10/9/2025 | 70 | 69 | 140 | 48183 |
| 109-1 | 880 | 90028 | Interpreter 2 | Royal Oak High School | Royal Oak | MI | 10/9/2025 | 0 | 0 | 28 | 48073 |
| 113-1 | 881 | 90005 | Interpreter 1 | Reach Charter Academy | Mount Clemens | MI | 10/9/2025 | 28 | 120 | 135 | 48043 |
| 113-1 | 881 | 90005 | Interpreter 1 | Edison Career Center | Ferndale | MI | 10/10/2025 | 0 | 0 | 5 | 48220 |
| 113-1 | 881 | 90005 | Interpreter 1 | Edison Career Center | Ferndale | MI | 10/10/2025 | 0 | 0 | 5 | 48220 |
| 108-1 | 880 | 90019 | Interpreter 1 | Morning Star Child Care | Dexter | MI | 10/10/2025 | 5 | 27 | 45 | 48130 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Green House Montessori | Ann Arbor | MI | 10/10/2025 | 0 | 0 | 30 | 48105 |
| 113-1 | 881 | 90006 | Interpreter 2 | Clinton Valley Elementary School | MI | | 10/10/2025 | 36 | 90 | 120 | 48043 |
| 109-1 | 880 | 90001 | Interpreter 1 | | Clinton Town | MI | 10/10/2025 | 0 | 0 | 28 | 48035 |
| 106-2 | 884 | 90803 | Mobile Learning Center Outreach 2 | | Detroit | MI | 10/11/2025 | 473 | 473 | 473 | 48211 |
| 104-1 | 880 | 90008 | Interpreter 1 | Holly Area Schools | Holly | MI | 10/13/2025 | 0 | 0 | 30 | 48442 |
| 112-1 | 880 | 90024 | Interpreter 1 | Salina Intermediate School | Dearborn | MI | 10/13/2025 | 16 | 80 | 100 | 48120 |
| 109-1 | 880 | 90001 | Interpreter 1 | Beck Centennial | Macomb | MI | 10/13/2025 | 0 | 0 | 47 | 48042 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Holy Name Catholic School | Birmingham | MI | 10/13/2025 | 4 | 20 | 20 | 48009 |
| 115-1 | 883 | 90011 | Interpreter 1 | | Howell | MI | 10/14/2025 | 0 | 0 | 44 | 48843 |
| 109-1 | 880 | 90001 | Interpreter 1 | Trinity Lutheran Utica | Utica | MI | 10/14/2025 | 0 | 0 | 49 | 48317 |
| 113-1 | 881 | 90005 | Interpreter 1 | St. Lawrence Catholic School | Utica | MI | 10/14/2025 | 76 | 196 | 276 | 48317 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R. King Academic and Performing Arts Academy | Detroit | MI | 10/14/2025 | 2 | 71 | 73 | 48227 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | John R. King Academic and Performing Arts Academy | Detroit | MI | 10/14/2025 | 1 | 110 | 111 | 48227 |
| 115-1 | 883 | 90011 | Interpreter 1 | | Howell | MI | 10/15/2025 | 0 | 0 | 44 | 48843 |
| 102-1 | 880 | 90016 | Interpreter 1 | Ferry Elementary | Grosse Pointe | MI | 10/15/2025 | 0 | 0 | 73 | 48236 |
| 106-2 | 884 | 90803 | Mobile Learning Center Outreach 2 | WAY Academy | Detroit | MI | 10/15/2025 | 30 | 30 | 30 | 48228 |
| 104-1 | 880 | 90008 | Interpreter 1 | Highview Elementary School | Dearborn | MI | 10/15/2025 | 0 | 0 | 90 | 48127 |
| 112-1 | 880 | 90024 | Interpreter 1 | | Dearborn | MI | 10/15/2025 | 13 | 52 | 65 | 48124 |
| 113-1 | 881 | 90005 | Interpreter 1 | | Eastpointe | MI | 10/15/2025 | 72 | 72 | 240 | 48021 |
| 113-1 | 881 | 90005 | Interpreter 1 | Trinity Utica | Utica | MI | 10/16/2025 | 98 | 98 | 132 | 48317 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R. King Academic and Performing Arts Academy | Detroit | MI | 10/16/2025 | 1 | 62 | 63 | 48227 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | | Detroit | MI | 10/16/2025 | 33 | 33 | 33 | 48209 |
| 109-1 | 880 | 90001 | Interpreter 1 | eagle creek academy | Oakland | MI | 10/17/2025 | 0 | 0 | 30 | 48363 |
| 106-3 | 880 | 90021 | Interpreter 1 | Stevenson Middle School | Westland | MI | 10/17/2025 | 2 | 29 | 31 | 48186 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Garden city middle School | Garden City | MI | 10/17/2025 | 2 | 30 | 30 | 48135 |
| 108-1 | 880 | 90019 | Interpreter 1 | Jamie Griffin, Homeschool | Dexter | MI | 10/17/2025 | 0 | 0 | 24 | 48130 |
| 115-1 | 883 | 90011 | Interpreter 1 | | Howell | MI | 10/20/2025 | 0 | 0 | 44 | 48843 |
| 104-1 | 880 | 90008 | Interpreter 1 | St. Matthew Lutheran School | Walled Lake | MI | 10/20/2025 | 0 | 0 | 38 | 48390 |
| 109-1 | 880 | 90001 | Interpreter 1 | | Roseville | MI | 10/20/2025 | 0 | 0 | 28 | 48066 |
| 115-1 | 883 | 90011 | Interpreter 1 | | Howell | MI | 10/21/2025 | 0 | 0 | 44 | 48843 |
| 104-1 | 880 | 90008 | Interpreter 1 | North Sashabaw | Clarkston | MI | 10/21/2025 | 0 | 0 | 75 | 48346 |
| 109-1 | 880 | 90001 | Interpreter 1 | Ferndale Lower Elementary | Oak Park | MI | 10/21/2025 | 0 | 0 | 50 | 48237 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R. King Academic and Performing Arts Academy | Detroit | MI | 10/21/2025 | 1 | 79 | 80 | 48227 |

| | | | | | | | | | | | |
|-------|-----|-------|--|--|--------------|----|------------|-----|-----|-----|-------|
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | Weston Academy | Detroit | MI | 10/21/2025 | 2 | 13 | 15 | 48219 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | Kent Lake Elementary | South Lyon | MI | 10/21/2025 | 4 | 86 | 90 | 48178 |
| 113-1 | 881 | 90005 | Interpreter 1 | | Clinton Tow | MI | 10/21/2025 | 5 | 10 | 21 | 48036 |
| 104-1 | 880 | 90008 | Interpreter 1 | North Sashabaw | Clarkston | MI | 10/22/2025 | 0 | 0 | 50 | 48346 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | WAY Academy | Detroit | MI | 10/22/2025 | 36 | 36 | 36 | 48228 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Montessori Academy of Canton | Canton | MI | 10/22/2025 | 5 | 30 | 25 | 48188 |
| 115-1 | 883 | 90011 | Interpreter 1 | Commerce Elementary | Commerce | MI | 10/23/2025 | 0 | 0 | 23 | 48382 |
| 104-1 | 880 | 90008 | Interpreter 1 | North Sashabaw | Clarkston | MI | 10/23/2025 | 0 | 0 | 88 | 48346 |
| 109-1 | 880 | 90001 | Interpreter 1 | Ferndale Lower Elementary | Oak Park | MI | 10/23/2025 | 0 | 0 | 50 | 48237 |
| 102-1 | 880 | 90016 | Interpreter 1 | | Grosse Poi | MI | 10/23/2025 | 0 | 0 | 43 | 48236 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | | Detroit | MI | 10/23/2025 | 23 | 23 | 23 | 48209 |
| 113-1 | 881 | 90005 | Interpreter 1 | East China GSRP | East China | MI | 10/23/2025 | 62 | 78 | 50 | 48054 |
| 113-1 | 881 | 90005 | Interpreter 1 | East China GSRP | East China | MI | 10/23/2025 | 64 | 78 | 75 | 48054 |
| 115-1 | 883 | 90011 | Interpreter 1 | Commerce Elementary | Commerce | MI | 10/24/2025 | 0 | 0 | 22 | 48382 |
| 109-1 | 880 | 90001 | Interpreter 1 | Ferndale Lower Elementary | Oak Park | MI | 10/24/2025 | 0 | 0 | 50 | 48237 |
| 104-1 | 881 | 90002 | Interpreter 1 | Edison Career Center | Ferndale | MI | 10/24/2025 | 2 | 10 | 12 | 48220 |
| 104-1 | 880 | 90008 | Interpreter 1 | Edison Career Center | Ferndale | MI | 10/24/2025 | 0 | 0 | 10 | 48220 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Ypsilanti International School | Ypsilanti | MI | 10/24/2025 | 0 | 0 | 60 | 48198 |
| 115-1 | 883 | 90011 | Interpreter 1 | | Howell | MI | 10/27/2025 | 0 | 0 | 44 | 48843 |
| 109-1 | 880 | 90001 | Interpreter 1 | St. John Lutheran Rochester | Rochester | MI | 10/27/2025 | 0 | 0 | 42 | 48307 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | | Detroit | MI | 10/27/2025 | 25 | 25 | 25 | 48209 |
| 115-1 | 883 | 90011 | Interpreter 1 | | Howell | MI | 10/28/2025 | 0 | 0 | 44 | 48843 |
| 109-1 | 880 | 90001 | Interpreter 1 | Plumbrook Elementary School | Sterling Hei | MI | 10/28/2025 | 0 | 0 | 57 | 48313 |
| | | | | John R. King Academic and Performing | | | | | | | |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | Arts Academy | Detroit | MI | 10/28/2025 | 1 | 87 | 88 | 48227 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Forsythe Middle School | Ann Arbor | MI | 10/28/2025 | 0 | 0 | 50 | 48103 |
| 113-1 | 881 | 90005 | Interpreter 1 | Krause Elementary | Armeda | MI | 10/28/2025 | 136 | 184 | 184 | 48005 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | North Sashabaw | Clarkston | MI | 10/29/2025 | 5 | 50 | 60 | 48346 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | WAY Academy | Detroit | MI | 10/29/2025 | 30 | 30 | 30 | 48228 |
| 106-3 | 880 | 90021 | Interpreter 1 | | New Boston | MI | 10/29/2025 | 34 | 26 | 60 | 48164 |
| 104-1 | 880 | 90008 | Interpreter 1 | Charyl Stockwell Academy Middle School | Brighton | MI | 10/29/2025 | 0 | 0 | 30 | 48116 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Amo Elementary | Allen Park | MI | 10/29/2025 | 6 | 72 | 75 | 48101 |
| 113-1 | 881 | 90005 | Interpreter 1 | Webster Early Childhood Center | Hazel Park | MI | 10/29/2025 | 18 | 29 | 64 | 48030 |
| 113-1 | 881 | 90005 | Interpreter 1 | Webster Early Childhood Center | Hazel Park | MI | 10/29/2025 | 18 | 29 | 29 | 48030 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Voyager Elementary | Howell | MI | 10/30/2025 | 6 | 90 | 80 | 48843 |
| 115-1 | 883 | 90011 | Interpreter 1 | John R. King Academic and Performing | Detroit | MI | 10/30/2025 | 0 | 0 | 60 | 48227 |
| 106-3 | 880 | 90021 | Interpreter 1 | Arts Academy | Belleville | MI | 10/30/2025 | 13 | 13 | 13 | 48111 |
| 113-1 | 881 | 90005 | Interpreter 1 | Indian Hills Elementary | Washington | MI | 10/30/2025 | 30 | 134 | 148 | 48095 |
| 108-1 | 880 | 90019 | Interpreter 1 | Jamie Griffin, Homeschool | Dexter | MI | 10/31/2025 | 0 | 0 | 24 | 48130 |
| 104-1 | 880 | 90008 | Interpreter 1 | Tot Spot Brighton | Brighton | MI | 11/3/2025 | 0 | 0 | 36 | 48116 |
| 104-1 | 880 | 90008 | Interpreter 1 | Hickory Woods Elementary | Novi | MI | 11/5/2025 | 0 | 0 | 100 | 48377 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | WAY Academy | Detroit | MI | 11/5/2025 | 28 | 28 | 28 | 48228 |
| 109-1 | 882 | 14001 | Eastern District Mobile Learning Center 1 | Munneir Academy | Warren | MI | 11/5/2025 | 4 | 58 | 62 | 48089 |
| 109-1 | 882 | 14002 | Eastern District Mobile Learning Center 2 | Munneir Academy | Warren | MI | 11/5/2025 | 4 | 78 | 82 | 48089 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Eco Early Academy | Clinton Tow | MI | 11/5/2025 | 4 | 17 | 19 | 48035 |
| 113-1 | 881 | 90005 | Interpreter 1 | Messmore Elementary | Sterling Hei | MI | 11/6/2025 | 64 | 200 | 225 | 48312 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R. King Academic and Performing | Detroit | MI | 11/6/2025 | 1 | 59 | 60 | 48227 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | Arts Academy | Detroit | MI | 11/6/2025 | 20 | 20 | 20 | 48209 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Bates Elementary | Woodhaver | MI | 11/6/2025 | 5 | 65 | 90 | 48183 |
| 112-1 | 880 | 90024 | Interpreter 1 | Polk Elementary | Dearborn H | MI | 11/6/2025 | 25 | 43 | 70 | 48125 |
| 108-1 | 880 | 90019 | Interpreter 1 | Ann Arbor Open School | Ann Arbor | MI | 11/6/2025 | 0 | 0 | 50 | 48103 |
| 109-1 | 880 | 90001 | Interpreter 1 | | | | 11/6/2025 | 10 | 39 | 39 | 00000 |
| 108-1 | 880 | 90019 | Interpreter 1 | Jamie Griffin, Homeschool | Dexter | MI | 11/7/2025 | 0 | 0 | 24 | 48130 |
| 104-1 | 880 | 90008 | Interpreter 1 | Hilton Elementary School | Brighton | MI | 11/7/2025 | 0 | 0 | 32 | 48114 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Bennie Elementary | Allen Park | MI | 11/7/2025 | 5 | 76 | 75 | 48101 |
| 109-1 | 880 | 90001 | Interpreter 1 | Immanuel Luthern | Macomb | MI | 11/7/2025 | 0 | 0 | 37 | 48044 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Gallimore Elementary | Canton | MI | 11/10/2025 | 5 | 68 | 75 | 48187 |
| 104-1 | 880 | 90008 | Interpreter 1 | Detroit Country Day School | Bloomfield | MI | 11/11/2025 | 0 | 0 | 72 | 48301 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R. King Academic and Performing | Detroit | MI | 11/11/2025 | 1 | 115 | 116 | 48227 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Southwest Elementary | Howell | MI | 11/12/2025 | 4 | 86 | 120 | 48843 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | WAY Academy | Detroit | MI | 11/12/2025 | 25 | 25 | 25 | 48228 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | St. Plus School | Southgate | MI | 11/12/2025 | 3 | 30 | 30 | 48195 |
| 115-1 | 883 | 90011 | Interpreter 1 | Tau Beta School | Warren | MI | 11/12/2025 | 0 | 0 | 60 | 48092 |
| 115-1 | 883 | 90011 | Interpreter 1 | Barber Prep Academy | Highland P | MI | 11/13/2025 | 0 | 0 | 36 | 48203 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Tot Spot Brighton | Brighton | MI | 11/13/2025 | 5 | 20 | 28 | 48116 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Tot Spot Brighton | Brighton | MI | 11/14/2025 | 4 | 26 | 14 | 48116 |
| 109-1 | 880 | 90001 | Interpreter 1 | | | | 11/14/2025 | 21 | 24 | 24 | 00000 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | | Detroit | MI | 11/17/2025 | 17 | 17 | 17 | 48209 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Garden city middle School | Garden City | MI | 11/17/2025 | 1 | 30 | 30 | 48135 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R. King Academic and Performing | Detroit | MI | 11/18/2025 | 1 | 105 | 106 | 48227 |
| 102-1 | 880 | 90016 | Interpreter 1 | | Grosse Poi | MI | 11/19/2025 | 0 | 0 | 44 | 48236 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | WAY Academy | Detroit | MI | 11/19/2025 | 21 | 21 | 21 | 48228 |
| 115-1 | 883 | 90011 | Interpreter 1 | University Prep Academy High School | Detroit | MI | 11/19/2025 | 0 | 0 | 40 | 48202 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Highland Elementary School | Highland | MI | 11/20/2025 | 5 | 66 | 60 | 48357 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R. King Academic and Performing | Detroit | MI | 11/20/2025 | 1 | 53 | 54 | 48227 |
| 104-1 | 880 | 90008 | Interpreter 1 | Arts Academy | Dearborn | MI | 11/20/2025 | 0 | 0 | 38 | 48128 |

| | | | | | | | | | | | |
|--------------|-----|-------|--|---|--------------|----|------------|-------------|--------------|--------------|----------|
| 112-1 | 880 | 90024 | Interpreter 1 | | Flat Rock | MI | 11/21/2025 | 8 | 13 | 21 | 48134 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | First Steps Preschool Little Explorers | Ann Arbor | MI | 11/21/2025 | 155 | 102 | 100 | 48104 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Wegienka Elementary | Flat Rock | MI | 11/25/2025 | 4 | 75 | 80 | 48134 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Pinewood Elementary | Warren | MI | 11/25/2025 | 9 | 44 | 54 | 48088 |
| | | | | SHAJARA TAYYIBA SCHOOL & PRESCHOOL | Westland | MI | 11/26/2025 | | 17 | 98 | 90 48186 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Classical Conversations Sterling Heights | Sterling Hei | MI | 12/1/2025 | 20 | 41 | 50 | 48313 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Holy Name Catholic School | Birmingham | MI | 12/1/2025 | 3 | 18 | 20 | 48009 |
| | | | | John R. King Academic and Performing Arts Academy | Detroit | MI | 12/2/2025 | 1 | 104 | 105 | 48227 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R. King Academic and Performing Arts Academy | Detroit | MI | 12/2/2025 | 2 | 82 | 84 | 48227 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | John R. King Academic and Performing Arts Academy | Detroit | MI | 12/2/2025 | 41 | 28 | 30 | 48126 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Oakman Elementary | Dearborn | MI | 12/2/2025 | 0 | 0 | 27 | 48228 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | WAY Academy | Detroit | MI | 12/3/2025 | 31 | 54 | 45 | 48067 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | | Royal Oak | MI | 12/3/2025 | 0 | 0 | 80 | 48044 |
| 113-1 | 881 | 90005 | Interpreter 1 | Ignite Homeschool | Macomb | MI | 12/3/2025 | | | | |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R. King Academic and Performing Arts Academy | Detroit | MI | 12/4/2025 | 1 | 44 | 45 | 48227 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | John R. King Academic and Performing Arts Academy | Detroit | MI | 12/4/2025 | 1 | 77 | 78 | 48227 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Detroit Public Schools Community District | Detroit | MI | 12/4/2025 | 1 | 22 | 23 | 48204 |
| 106-3 | 880 | 90021 | Interpreter 1 | | | | 12/4/2025 | 21 | 86 | 100 | 00000 |
| 104-1 | 880 | 90008 | Interpreter 1 | Bull Buddies | Bloomfield | MI | 12/5/2025 | 0 | 0 | 10 | 48302 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Friends Preschool | Milford | MI | 12/8/2025 | 6 | 22 | 25 | 48380 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | | Detroit | MI | 12/8/2025 | 17 | 17 | 17 | 48209 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | | Detroit | MI | 12/9/2025 | 4 | 60 | 60 | 48235 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R. King Academic and Performing Arts Academy | Detroit | MI | 12/9/2025 | 2 | 72 | 74 | 48227 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | John R. King Academic and Performing Arts Academy | Detroit | MI | 12/9/2025 | 1 | 93 | 94 | 48227 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Wegienka Elementary | Flat Rock | MI | 12/10/2025 | 0 | 0 | 60 | 48134 |
| 112-1 | 880 | 90024 | Interpreter 1 | WAY Academy | Detroit | MI | 12/11/2025 | 5 | 28 | 35 | 48228 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R. King Academic and Performing Arts Academy | Detroit | MI | 12/11/2025 | 1 | 47 | 48 | 48227 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | John R. King Academic and Performing Arts Academy | Detroit | MI | 12/11/2025 | 1 | 77 | 78 | 48227 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Bedford Elementary | Dearborn | MI | 12/11/2025 | 0 | 0 | 65 | 48125 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Heritage Elementary | Highland | MI | 12/12/2025 | 0 | 0 | 60 | 48357 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Garden city middle School | Garden City | MI | 12/12/2025 | 1 | 30 | 30 | 48135 |
| 108-1 | 880 | 90019 | Interpreter 1 | Jamie Griffin, Homeschool | Dexter | MI | 12/12/2025 | 0 | 0 | 24 | 48130 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | Voyager Elementary | Howell | MI | 12/15/2025 | 4 | 96 | 80 | 48843 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | WAY Academy | Detroit | MI | 12/15/2025 | 22 | 22 | 22 | 48228 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | John R. King Academic and Performing Arts Academy | Detroit | MI | 12/16/2025 | 2 | 72 | 74 | 48227 |
| 106-2 | 884 | 90802 | Mobile Learning Center Outreach 3 | John R. King Academic and Performing Arts Academy | Detroit | MI | 12/16/2025 | 1 | 107 | 108 | 48227 |
| 106-2 | 884 | 90803 | Mobile Learning Center Outreach 2 | | Detroit | MI | 12/16/2025 | 18 | 18 | 16 | 48209 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Bates Elementary | Woodhaver | MI | 12/16/2025 | 3 | 64 | 90 | 48183 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | William Ford GSRP | Dearborn | MI | 12/16/2025 | 0 | 0 | 30 | 48126 |
| | | | | John R. King Academic and Performing Arts Academy | Detroit | MI | 12/17/2025 | 1 | 62 | 63 | 48227 |
| 106-2 | 884 | 90801 | Mobile Learning Center Outreach 4 | Arts Academy | Allen Park | MI | 12/17/2025 | 5 | 71 | 75 | 48101 |
| 106-3 | 882 | 14001 | Southern District Mobile Learning Center 1 | Arno Elementary | Richmond | MI | 12/18/2025 | 2 | 27 | 30 | 48062 |
| 104-1 | 882 | 14001 | Western District Mobile Learning Center 1 | St. Augustine Catholic School | | | | | | | |
| Total | | | | | | | | 7553 | 29464 | 54454 | |

Facility Module Interpretive Reservations - Community Groups

| FacLocation | FacClass | Facility | Organization Name | City | State | Date | HeadCount | ZipCode |
|-------------|----------|--|---|--------------------|-------|-----------|-----------|---------|
| 104-1 | 880 | Interpreter 1 | | Wixom | MI | 1/2/2025 | 34 | 48383 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Resilire Neuro | Troy | MI | 1/3/2025 | 18 | 48083 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Sanctuary at St. Joseph's Village | Ypsilanti | MI | 1/6/2025 | 14 | 48197 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Cedarbrook Senior Living Northville | Plymouth | MI | 1/7/2025 | 40 | 48170 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Pomeroy Living Rochester | Rochester | MI | 1/8/2025 | 16 | 48309 |
| 104-1 | 882 | Western District Mobile Learning Center 1 | Greenmead Historical Park | Livonia | MI | 1/11/2025 | 20 | 48152 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Grosse Ile Nature and Land Conservancy | Grosse Ile | MI | 1/11/2025 | 14 | 48138 |
| 106-3 | 880 | Interpreter 1 | | Flat Rock | MI | 1/11/2025 | 10 | 48134 |
| 106-3 | 880 | Interpreter 1 | | Flat Rock | MI | 1/11/2025 | 10 | 48134 |
| 109-1 | 880 | Interpreter 1 | Girl Scouts of Southeastern Michigan | Detroit | MI | 1/12/2025 | 27 | 48207 |
| 113-1 | 881 | Interpreter 1 | Macomb Count 4-H | Clinton Township | MI | 1/12/2025 | 100 | 48036 |
| 113-1 | 881 | Interpreter 1 | Ray Township Public Library | Ray | MI | 1/13/2025 | 38 | 48096 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Michigan Veteran Homes of Chesterfield Township | New Baltimore | MI | 1/13/2025 | 39 | 48047 |
| 113-1 | 881 | Interpreter 1 | Ray Township Public Library | Ray | MI | 1/14/2025 | 60 | 48096 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | The Avalon of Auburn Hills | Auburn Hills | MI | 1/15/2025 | 18 | 48326 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Clark Park Coalition | Detroit | MI | 1/18/2025 | 100 | 48209 |
| 113-1 | 881 | Interpreter 1 | Girl Scouts of Southeastern Michigan | Brighton | MI | 1/19/2025 | 25 | 48116 |
| 113-1 | 881 | Interpreter 2 | Girl Scouts of Southeastern Michigan | Brighton | MI | 1/19/2025 | 25 | 48116 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Cedarbrook Senior Living Rochester | Rochester | MI | 1/20/2025 | 42 | 48307 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Friends of Rouge Park | Detroit | MI | 1/25/2025 | 100 | 48228 |
| 106-3 | 880 | Interpreter 1 | | Ferndale | MI | 1/25/2025 | 10 | 48220 |
| 106-3 | 880 | Interpreter 1 | | Ferndale | MI | 1/25/2025 | 35 | 48220 |
| 106-3 | 880 | Interpreter 1 | | Belleville | MI | 1/25/2025 | 9 | 48111 |
| 104-1 | 880 | Interpreter 1 | Troop 40538 | Dexter | MI | 1/26/2025 | 20 | 48130 |
| 113-1 | 881 | Interpreter 1 | Macomb Count 4-H | Clinton Township | MI | 1/26/2025 | 100 | 48036 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Cedarbrook Senior Living Bloomfield | Bloomfield Hills | MI | 1/27/2025 | 17 | 48304 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Belle Isle Nature Center | Detroit | MI | 2/1/2025 | 100 | 48207 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Grosse Ile Nature and Land Conservancy | Grosse Ile | MI | 2/2/2025 | 17 | 48138 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Sanctuary at St. Joseph's Village | Ypsilanti | MI | 2/3/2025 | 4 | 48197 |
| 113-1 | 881 | Interpreter 1 | Ray Township Public Library | Ray | MI | 2/3/2025 | 60 | 48096 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Cedarbrook Senior Living Northville | Plymouth | MI | 2/4/2025 | 45 | 48170 |
| 113-1 | 881 | Interpreter 1 | Ray Township Public Library | Ray | MI | 2/4/2025 | 60 | 48096 |
| 104-1 | 880 | Interpreter 1 | South Lyon Early Childhood Center | South Lyon | MI | 2/5/2025 | 20 | 48178 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | | Birmingham | MI | 2/5/2025 | 25 | 48009 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Sidewalk Detroit | Detroit | MI | 2/8/2025 | 100 | 48223 |
| 113-1 | 881 | Interpreter 1 | Macomb Count 4-H | Clinton Township | MI | 2/9/2025 | 100 | 48036 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Cedarbrook Senior Living Rochester | Rochester | MI | 2/10/2025 | 37 | 48307 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | The Avalon of Auburn Hills | Auburn Hills | MI | 2/13/2025 | 19 | 48326 |
| 113-1 | 881 | Interpreter 1 | Girl Scouts of Southeastern Michigan | Detroit | MI | 2/15/2025 | 25 | 48207 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Canton Leisure Services | Canton | MI | 2/15/2025 | 50 | 48188 |
| 113-1 | 881 | Interpreter 2 | Girl Scouts of Southeastern Michigan | Brighton | MI | 2/15/2025 | 25 | 48116 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Michigan Fisheries Education Initiative | Detroit | MI | 2/16/2025 | 100 | 49207 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Commonwealth Senior Living at New Baltimore | New Baltimore | MI | 2/19/2025 | 11 | 48047 |
| 113-1 | 881 | Interpreter 1 | Macomb Count 4-H | Clinton Township | MI | 2/23/2025 | 100 | 48036 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Detroit Public Schools Community District | Detroit | MI | 2/25/2025 | 40 | 48204 |
| 106-2 | 884 | Mobile Learning Center Outreach 4 | | Romulus | MI | 2/25/2025 | 0 | 48174 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | | Grosse Ile | MI | 2/25/2025 | 11 | 48138 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | | Grosse Ile | MI | 2/25/2025 | 5 | 48138 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Macomb Community College | Clinton Township | MI | 2/26/2025 | 66 | 48038 |
| 106-2 | 884 | Mobile Learning Center Outreach 4 | Detroit Public Library- Sherwood Branch | Detroit | MI | 2/27/2025 | 0 | 48221 |
| 104-1 | 882 | Western District Mobile Learning Center 1 | Dexter Early Education Complex | Dexter | MI | 2/28/2025 | 150 | 48130 |
| 106-2 | 884 | Mobile Learning Center Outreach 4 | Grosse Ile Nature and Land Conservancy | Grosse Ile | MI | 3/1/2025 | 40 | 48138 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Harrison Township Public Library | Harrison Township | MI | 3/1/2025 | 18 | 48045 |
| 109-1 | 880 | Interpreter 1 | | Shelby Township | MI | 3/2/2025 | 30 | 48317 |
| 113-1 | 881 | Interpreter 1 | Ray Township Public Library | Ray | MI | 3/3/2025 | 60 | 48096 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Cedarbrook Senior Living Northville | Plymouth | MI | 3/4/2025 | 46 | 48170 |
| 113-1 | 881 | Interpreter 1 | Ray Township Public Library | Ray | MI | 3/4/2025 | 60 | 48096 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Pomeroy Living Rochester | Rochester | MI | 3/5/2025 | 4 | 48309 |
| 106-2 | 884 | Mobile Learning Center Outreach 4 | Romulus Public Library | Romulus | MI | 3/5/2025 | 25 | 48174 |
| 113-1 | 881 | Interpreter 1 | Macomb Count 4-H | Clinton Township | MI | 3/9/2025 | 20 | 48036 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Sanctuary at St. Joseph's Village | Ypsilanti | MI | 3/10/2025 | 8 | 48197 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | The Avalon of Auburn Hills | Auburn Hills | MI | 3/11/2025 | 18 | 48326 |
| 112-1 | 880 | Interpreter 1 | | | | 3/13/2025 | 25 | 48316 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Cedarbrook Senior Living Bloomfield | Bloomfield Hills | MI | 3/14/2025 | 21 | 48304 |
| 113-1 | 881 | Interpreter 1 | Macomb Count 4-H | Clinton Township | MI | 3/15/2025 | 20 | 48036 |
| 113-1 | 881 | Interpreter 1 | Girl Scouts of Southeastern Michigan | Detroit | MI | 3/16/2025 | 30 | 48207 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Outdoor Adventure Center | Detroit | MI | 3/21/2025 | 100 | 49207 |
| 104-1 | 880 | Interpreter 1 | Jennifer's Homeschool | Plymouth | MI | 3/21/2025 | 7 | 48170 |
| 102-1 | 880 | Interpreter 2 | Warren Woods Early Childhood Center | Warren | MI | 3/21/2025 | 18 | 48089 |
| 102-1 | 880 | Interpreter 1 | Life Enrichment Academy | New Haven | MI | 3/21/2025 | 14 | 48048 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Outdoor Adventure Center | Detroit | MI | 3/22/2025 | 100 | 49207 |
| 106-3 | 880 | Interpreter 1 | | Trenton | MI | 3/22/2025 | 40 | 48183 |
| 106-3 | 880 | Interpreter 1 | | Trenton | MI | 3/22/2025 | 30 | 48183 |
| 102-1 | 880 | Interpreter 1 | St. Clair Shores Public Library | Saint Clair Shores | MI | 3/22/2025 | 45 | 48081 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Detroit Public Library - Conely | Detroit | MI | 3/25/2025 | 12 | 48210 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Cranbrook Rouge River Water Festival | Bloomfield Hills | MI | 3/26/2025 | 100 | 48304 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Cranbrook Rouge River Water Festival | Bloomfield Hills | MI | 3/27/2025 | 100 | 48304 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Cranbrook Rouge River Water Festival | Bloomfield Hills | MI | 3/28/2025 | 100 | 48304 |
| 102-1 | 880 | Interpreter 1 | Girl scouts | Eastpointe | MI | 3/30/2025 | 10 | 48021 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Cedarbrook Senior Living Northville | Plymouth | MI | 4/1/2025 | 37 | 48170 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Pomeroy Living Rochester | Rochester | MI | 4/2/2025 | 15 | 48309 |
| 113-1 | 881 | Interpreter 1 | | Washington | MI | 4/3/2025 | 30 | 48064 |

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| 102-1 | 880 | Interpreter 1 | | Macomb | MI | 4/3/2025 | 10 | 48044 |
| 109-1 | 880 | Interpreter 1 | Kennedy Early Childhood Center | Warren | MI | 4/4/2025 | 25 | 48089 |
| 109-1 | 880 | Interpreter 1 | Krause Elementary School | Armada | MI | 4/4/2025 | 14 | 48005 |
| 106-2 | 884 | Mobile Learning Center Outreach 3 | | Flat Rock | MI | 4/5/2025 | 121 | 48134 |
| 102-1 | 880 | Interpreter 1 | McCollough-Unis Elementary School | Dearborn | MI | 4/5/2025 | 5 | 48126 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Harrison Township Public Library | Harrison Township | MI | 4/5/2025 | 18 | 48045 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Grosse Ile Nature and Land Conservancy | Grosse Ile | MI | 4/6/2025 | 10 | 48138 |
| 113-1 | 881 | Interpreter 1 | Ray Township Public Library | Ray | MI | 4/7/2025 | 60 | 48096 |
| 113-1 | 881 | Interpreter 1 | Ray Township Public Library | Ray | MI | 4/8/2025 | 60 | 48096 |
| 102-1 | 880 | Interpreter 1 | Maybelle Burnette Branch Library | Warren | MI | 4/8/2025 | 50 | 48089 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | MARSP MNC #21 | Clinton Township | MI | 4/8/2025 | 12 | 48038 |
| 106-2 | 884 | Mobile Learning Center Outreach 4 | Dearborn Public Library | Dearborn | MI | 4/10/2025 | 20 | 48126 |
| 106-3 | 882 | Southern District Mobile Learning Center 2 | WCCCD Ted Scott Campus | Belleville | MI | 4/12/2025 | 100 | 48111 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Detroit Zoo | Royal Oak | MI | 4/12/2025 | 100 | 48067 |
| 109-1 | 880 | Interpreter 1 | Girl scouts | Eastpointe | MI | 4/12/2025 | 8 | 48021 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Detroit Zoo | Royal Oak | MI | 4/13/2025 | 100 | 48067 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Sanctuary at St. Joseph's Village | Ypsilanti | MI | 4/14/2025 | 8 | 48197 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Detroit Public Schools Community District | Detroit | MI | 4/15/2025 | 40 | 48204 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | | Wixom | MI | 4/16/2025 | 20 | 48393 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | The Avalon of Auburn Hills | Auburn Hills | MI | 4/16/2025 | 8 | 48326 |
| 106-2 | 884 | Mobile Learning Center Outreach 4 | | Romulus | MI | 4/19/2025 | 100 | 48174 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Detroit Public Library - Conely | Detroit | MI | 4/21/2025 | 16 | 48210 |
| 102-1 | 880 | Interpreter 1 | | Saint Clair Shores | MI | 4/21/2025 | 25 | 48080 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Farmington Hills Nature Center | Farmington Hills | MI | 4/22/2025 | 100 | 48334 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Salem Area Historical Society | Salem | MI | 4/23/2025 | 11 | 48175 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Capac Historical Society/Museum | Capac | MI | 4/24/2025 | 31 | 48014 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Earth Fair | Goodells | MI | 4/25/2025 | 800 | 48027 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | | Westland | MI | 4/26/2025 | 100 | 48185 |
| 109-1 | 880 | Interpreter 2 | | Harrison Township | MI | 4/26/2025 | 20 | 48045 |
| 102-1 | 880 | Interpreter 1 | | Clinton Township | MI | 4/26/2025 | 14 | 48035 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Earth Fair | Goodells | MI | 4/26/2025 | 800 | 48027 |
| 106-2 | 884 | Mobile Learning Center Outreach 4 | Hamtramck Parks Conservancy | Hamtramck | MI | 4/27/2025 | 30 | 48212 |
| 106-2 | 884 | Mobile Learning Center Outreach 4 | WCCCD Ted Scott Campus | Belleville | MI | 4/29/2025 | 25 | 48111 |
| 102-1 | 880 | Interpreter 1 | Maybelle Burnette Branch Library | Warren | MI | 4/29/2025 | 25 | 48089 |
| 102-1 | 880 | Interpreter 3 | | Saint Clair Shores | MI | 4/29/2025 | 30 | 48082 |
| 104-1 | 880 | Interpreter 2 | Jennifer's Homeschool | Plymouth | MI | 5/2/2025 | 7 | 48170 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Detroit Riverfront Conservancy | Detroit | MI | 5/3/2025 | 626 | 48207 |
| 104-1 | 882 | Western District Mobile Learning Center 1 | Canton Leisure Services | Canton | MI | 5/3/2025 | 500 | 48188 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Grosse Ile Nature and Land Conservancy | Grosse Ile | MI | 5/3/2025 | 6 | 48138 |
| 112-1 | 880 | Interpreter 1 | Girl Scouts of Southeastern Michigan | Brighton | MI | 5/3/2025 | 45 | 48116 |
| 102-1 | 880 | Interpreter 1 | Girl Scouts of Southeastern Michigan | Detroit | MI | 5/4/2025 | 18 | 48207 |
| 113-1 | 881 | Interpreter 1 | Macomb Count 4-H | Clinton Township | MI | 5/4/2025 | 20 | 48036 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Sanctuary at St. Joseph's Village | Ypsilanti | MI | 5/5/2025 | 14 | 48197 |
| 113-1 | 881 | Interpreter 1 | Ray Township Public Library | Ray | MI | 5/5/2025 | 60 | 48096 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Cedarbrook Senior Living Northville | Plymouth | MI | 5/6/2025 | 45 | 48170 |
| 113-1 | 881 | Interpreter 1 | Ray Township Public Library | Ray | MI | 5/6/2025 | 60 | 48096 |
| 113-1 | 881 | Interpreter 3 | Creation Station | Harrison Township | MI | 5/6/2025 | 30 | 48045 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | The Avalon of Auburn Hills | Auburn Hills | MI | 5/7/2025 | 22 | 48326 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Macomb Community College MORE | Warren | MI | 5/8/2025 | 77 | 48088 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | | Macomb | MI | 5/13/2025 | 100 | 48042 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | River Raisin Institute | | MI | 5/14/2025 | 100 | 48162 |
| 104-1 | 880 | Interpreter 1 | Jennifer's Homeschool | Plymouth | MI | 5/16/2025 | 7 | 48170 |
| 104-1 | 882 | Western District Mobile Learning Center 1 | Dexter Garden Club | Dexter | MI | 5/17/2025 | 150 | 48130 |
| 113-1 | 881 | Interpreter 1 | Girl Scouts of Southeastern Michigan | Detroit | MI | 5/18/2025 | 6 | 48207 |
| 113-1 | 881 | Interpreter 2 | Macomb Count 4-H | Clinton Township | MI | 5/18/2025 | 20 | 48036 |
| 109-1 | 880 | Interpreter 1 | Girl Scout Troop 78244 | Clinton Township | MI | 5/18/2025 | 8 | 48035 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Cedarbrook Senior Living Rochester | Rochester | MI | 5/19/2025 | 40 | 48307 |
| 108-1 | 880 | Interpreter 1 | Dexter Senior Center | Dexter | MI | 5/21/2025 | 40 | 48130 |
| 106-3 | 880 | Interpreter 1 | | Riverview | MI | 5/24/2025 | 36 | 48193 |
| 113-1 | 881 | Interpreter 2 | Not Just Play | | MI | 5/28/2025 | 20 | 48079 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Canton Leisure Services | Canton | MI | 5/31/2025 | 100 | 48188 |
| 109-1 | 880 | Interpreter 1 | | Macomb | MI | 5/31/2025 | 11 | 48042 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Clinton-Macomb Library - South Branch | Clinton Twp | MI | 5/31/2025 | 60 | 48035 |
| 102-1 | 880 | Interpreter 1 | | Grosse Pointe | MI | 6/1/2025 | 9 | 48236 |
| 113-1 | 881 | Interpreter 1 | Macomb Count 4-H | Clinton Township | MI | 6/1/2025 | 20 | 48036 |
| 109-1 | 880 | Interpreter 1 | | | MI | 6/1/2025 | 53 | 00000 |
| 104-1 | 880 | Interpreter 1 | | | MI | 6/1/2025 | 14 | 00000 |
| 112-1 | 880 | Interpreter 1 | | | | 6/1/2025 | 30 | 00000 |
| 113-1 | 881 | Interpreter 1 | Ray Township Public Library | Ray | MI | 6/2/2025 | 24 | 48096 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Cedarbrook Senior Living Northville | Plymouth | MI | 6/3/2025 | 42 | 48170 |
| 113-1 | 881 | Interpreter 1 | Ray Township Public Library | Ray | MI | 6/3/2025 | 78 | 48096 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | The Guidance Center | Taylor | MI | 6/5/2025 | 100 | 48180 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | The Avalon of Auburn Hills | Auburn Hills | MI | 6/6/2025 | 22 | 48326 |
| 104-1 | 882 | Western District Mobile Learning Center 1 | Milford Parks and Recreation | Milford | MI | 6/7/2025 | 200 | 48381 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Pure Oakland Water | Waterford | MI | 6/7/2025 | 236 | 48328 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Canton Leisure Services | Canton | MI | 6/7/2025 | 100 | 48188 |
| 106-2 | 884 | Mobile Learning Center Outreach 4 | | South Lyon | MI | 6/7/2025 | 3000 | 48178 |
| 112-1 | 880 | Interpreter 1 | | Rockwood | MI | 6/7/2025 | 9 | 48173 |
| 102-1 | 880 | Interpreter 1 | | | | 6/7/2025 | 147 | 00000 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Grosse Ile Nature and Land Conservancy | Grosse Ile | MI | 6/8/2025 | 21 | 48138 |
| 113-1 | 881 | Interpreter 1 | Macomb Count 4-H | Clinton Township | MI | 6/8/2025 | 20 | 48036 |
| 104-1 | 880 | Interpreter 1 | Fox Run Senior Center | Novi | MI | 6/10/2025 | 30 | 48377 |
| 102-1 | 880 | Interpreter 1 | Life Enrichment - Shelby | Utica | MI | 6/11/2025 | 12 | 48317 |
| 112-1 | 880 | Interpreter 1 | | | | 6/12/2025 | 50 | 00000 |

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| 109-1 | 882 | Eastern District Mobile Learning Center 2 | StoryPoint Senior Living of Clinton Township | Clinton Township | MI | 6/13/2025 | 19 | 48038 |
| 113-1 | 881 | Interpreter 1 | Girl Scouts of Southeastern Michigan | Detroit | MI | 6/14/2025 | 30 | 48207 |
| 113-1 | 881 | Interpreter 1 | Girl Scouts of Southeastern Michigan | Detroit | MI | 6/14/2025 | 30 | 48207 |
| 112-1 | 880 | Interpreter 1 | Girl Scouts of Southeastern Michigan | Brighton | MI | 6/14/2025 | 20 | 48116 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Warren Public Library | Warren | MI | 6/14/2025 | 15 | 48093 |
| 106-2 | 531 | Get Out & Play: Willow Pool | | Fenton | MI | 6/15/2025 | 20 | 48430 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Cedarbrook Senior Living Bloomfield | Bloomfield Hills | MI | 6/16/2025 | 47 | 48304 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Humane Society of Huron Valley | Ann Arbor | MI | 6/17/2025 | 20 | 48105 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Michigan Veteran Homes of Chesterfield Township | New Baltimore | MI | 6/17/2025 | 48 | 48047 |
| 115-1 | 883 | Interpreter 1 | Howell Parks & Rec | Howell | MI | 6/18/2025 | 35 | 48843 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | The Avalon of Auburn Hills | Auburn Hills | MI | 6/18/2025 | 13 | 48326 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Cedarbrook Senior Living Rochester | Rochester | MI | 6/18/2025 | 17 | 48307 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Canton Leisure Services | Canton | MI | 6/18/2025 | 50 | 48188 |
| 108-1 | 880 | Interpreter 1 | Camp dexter | Dexter | MI | 6/18/2025 | 112 | 48130 |
| 115-1 | 883 | Interpreter 1 | Howell Parks & Rec | Howell | MI | 6/19/2025 | 35 | 48843 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Huron-Clinton Metroparks | Waterford | MI | 6/19/2025 | 100 | 48328 |
| 104-1 | 880 | Interpreter 1 | Tutor Time - Commerce | Commerce Township | MI | 6/23/2025 | 25 | 48382 |
| 102-1 | 531 | June Jubilee: Connecting Our Stories 3 | Gifts For All God's Children | Sterling Heights | MI | 6/23/2025 | 50 | 48312 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Cedarbrook Senior Living Rochester | Rochester | MI | 6/23/2025 | 19 | 48307 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | South Rockwood Branch Library | South Rockwood | MI | 6/23/2025 | 30 | 48179 |
| 102-1 | 531 | Get Out & Play: Lake St. Clair 1 | Park West Foundation | Southfield | MI | 6/23/2025 | 40 | 48034 |
| 102-1 | 531 | June Jubilee: Connecting Our Stories 1 | | | | 6/23/2025 | 50 | 00000 |
| 102-1 | 531 | June Jubilee: Connecting Our Stories 2 | | | | 6/23/2025 | 50 | 00000 |
| 104-1 | 881 | Interpreter 1 | JCC of Metro Detroit - Special Needs Department | West Bloomfield | MI | 6/24/2025 | 39 | 48322 |
| 104-1 | 880 | Interpreter 1 | JCC of Metro Detroit - Special Needs Department | West Bloomfield | MI | 6/24/2025 | 23 | 48322 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Humane Society of Huron Valley | Ann Arbor | MI | 6/24/2025 | 20 | 48105 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Cedarbrook Senior Living Rochester | Rochester | MI | 6/25/2025 | 12 | 48307 |
| 104-1 | 560 | Get Out & Play: Kensington Island Queen | Center for Active Adults | South Lyon | MI | 6/25/2025 | 46 | 48178 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | St. Michaels School | | MI | 6/25/2025 | 40 | 48161 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Joe Louis Greenway Partnership | Detroit | MI | 6/26/2025 | 50 | 48216 |
| 104-1 | 882 | Western District Mobile Learning Center 1 | Hamburg Library | Hamburg | MI | 6/26/2025 | 30 | 48139 |
| 108-1 | 880 | Interpreter 1 | YMCA Camp Birkett | Pinckney | MI | 6/27/2025 | 80 | 48169 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Friends of Rouge Park | Detroit | MI | 6/28/2025 | 100 | 48228 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Friends of Rouge Park | Detroit | MI | 6/29/2025 | 100 | 48228 |
| 113-1 | 881 | Interpreter 1 | Macomb Count 4-H | Clinton Township | MI | 6/29/2025 | 20 | 48036 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Sanctuary at St. Joseph's Village | Ypsilanti | MI | 6/30/2025 | 16 | 48197 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Cedarbrook Senior Living Northville | Plymouth | MI | 7/1/2025 | 54 | 48170 |
| 104-1 | 882 | Western District Mobile Learning Center 1 | Belleville Area District Library | Belleville | MI | 7/1/2025 | 100 | 48111 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Humane Society of Huron Valley | Ann Arbor | MI | 7/1/2025 | 20 | 48105 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Pomeroy Living Rochester | Rochester | MI | 7/2/2025 | 16 | 48309 |
| 104-1 | 880 | Interpreter 1 | Saline Parks and Recreation | Saline | MI | 7/2/2025 | 70 | 48176 |
| 104-1 | 880 | Interpreter 2 | Saline Parks and Recreation | Saline | MI | 7/2/2025 | 70 | 48176 |
| 104-1 | 882 | Western District Mobile Learning Center 1 | Childtime 0639 | Macomb | MI | 7/2/2025 | 30 | 48042 |
| 106-2 | 884 | Mobile Learning Center Outreach 4 | | | | 7/2/2025 | 39 | 00000 |
| 109-1 | 880 | Interpreter 1 | Camp Leisure | Canton | MI | 7/3/2025 | 20 | 48188 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Sanctuary at St. Joseph's Village | Ypsilanti | MI | 7/7/2025 | 14 | 48197 |
| 113-1 | 881 | Interpreter 1 | Ray Township Public Library | Ray | MI | 7/7/2025 | 50 | 48096 |
| 106-2 | 884 | Mobile Learning Center Outreach 4 | Detroit Public Library - Main Branch | Detroit | MI | 7/8/2025 | 20 | 48202 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Humane Society of Huron Valley | Ann Arbor | MI | 7/8/2025 | 20 | 48105 |
| 113-1 | 881 | Interpreter 1 | Ray Township Public Library | Ray | MI | 7/8/2025 | 30 | 48096 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Resilire Neuro | Troy | MI | 7/8/2025 | 22 | 48083 |
| 999-8 | 531 | Get Out & Play: Metroparks on the Road | The Association of Chinese Americans | Troy | MI | 7/8/2025 | 50 | 48071 |
| 104-1 | 880 | Interpreter 1 | | | | 7/8/2025 | 30 | 00000 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | River Rouge Public Library | River Rouge | MI | 7/9/2025 | 20 | 48218 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Nutty Scientists | Ypsilanti | MI | 7/9/2025 | 30 | 48197 |
| 108-1 | 880 | Interpreter 1 | Hamburg Senior Center | Hamburg | MI | 7/9/2025 | 25 | 48139 |
| 104-1 | 560 | Get Out & Play: Kensington Island Queen | The Association of Chinese Americans | Troy | MI | 7/9/2025 | 45 | 48071 |
| 106-2 | 884 | Mobile Learning Center Outreach 4 | | | | 7/9/2025 | 51 | 00000 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Detroit Riverfront Conservancy | Detroit | MI | 7/10/2025 | 277 | 48207 |
| 106-2 | 884 | Mobile Learning Center Outreach 4 | | | | 7/10/2025 | 16 | 00000 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Detroit Riverfront Conservancy | Detroit | MI | 7/11/2025 | 137 | 48207 |
| 104-1 | 882 | Western District Mobile Learning Center 1 | Childtime 0639 | Macomb | MI | 7/11/2025 | 30 | 48042 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | StoryPoint Senior Living of Clinton Township | Clinton Township | MI | 7/11/2025 | 19 | 48038 |
| 113-1 | 881 | Interpreter 1 | Girl Scouts of Southeastern Michigan | Detroit | MI | 7/13/2025 | 20 | 48207 |
| 113-1 | 881 | Interpreter 1 | Girl Scouts of Southeastern Michigan | Detroit | MI | 7/13/2025 | 20 | 48207 |
| 113-1 | 881 | Interpreter 2 | Macomb Count 4-H | Clinton Township | MI | 7/13/2025 | 20 | 48036 |
| 102-1 | 531 | Get Out & Play: Lake St. Clair 1 | Gifts For All God's Children | Sterling Heights | MI | 7/14/2025 | 50 | 48312 |
| 102-1 | 531 | Get Out & Play: Lake St. Clair 2 | Alkebulan Village | Detroit | MI | 7/14/2025 | 50 | 48213 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | South Rockwood Branch Library | South Rockwood | MI | 7/14/2025 | 35 | 48179 |
| 104-1 | 882 | Western District Mobile Learning Center 1 | Hamburg Library | Hamburg | MI | 7/14/2025 | 30 | 48139 |
| 106-2 | 884 | Mobile Learning Center Outreach 4 | Detroit Public Library - Main Branch | Detroit | MI | 7/15/2025 | 20 | 48202 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Humane Society of Huron Valley | Ann Arbor | MI | 7/15/2025 | 20 | 48105 |
| 999-8 | 531 | Get Out & Play: Metroparks on the Road | The Association of Chinese Americans | Troy | MI | 7/15/2025 | 50 | 48071 |
| 102-1 | 531 | Get Out & Play: Lake St. Clair 1 | The Association of Chinese Americans | Troy | MI | 7/15/2025 | 50 | 48071 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | The Avalon of Auburn Hills | Auburn Hills | MI | 7/16/2025 | 11 | 48326 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Nutty Scientists | Ypsilanti | MI | 7/16/2025 | 30 | 48197 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | | | | 7/16/2025 | 27 | 00000 |
| 106-2 | 884 | Mobile Learning Center Outreach 4 | | | | 7/16/2025 | 51 | 00000 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Detroit Riverfront Conservancy | Detroit | MI | 7/17/2025 | 221 | 48207 |
| 106-2 | 884 | Mobile Learning Center Outreach 4 | | | | 7/17/2025 | 17 | 00000 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | | | | 7/18/2025 | 100 | 48316 |
| 106-3 | 882 | Southern District Mobile Learning Center 2 | Detroit Riverfront Conservancy | Detroit | MI | 7/18/2025 | 100 | 48207 |
| 104-1 | 880 | Interpreter 1 | Learning Tree South | Livonia | MI | 7/18/2025 | 20 | 48150 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | | | | 7/19/2025 | 100 | 48185 |

| | | | | | | | | |
|-------|-----|---|---|------------------|-----------|-----------|-------|-------|
| 106-2 | 884 | Mobile Learning Center Outreach 4 | Friends of the Rouge | Plymouth | MI | 7/19/2025 | 31 | 48170 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Cedarbrook Senior Living Rochester | Rochester | MI | 7/21/2025 | 45 | 48307 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | South Rockwood Branch Library | South Rockwood | MI | 7/21/2025 | 35 | 48179 |
| 104-1 | 560 | Get Out & Play: Kensington Island Queen | Center for Active Adults | South Lyon | MI | 7/21/2025 | 43 | 48178 |
| 104-1 | 535 | Get Out & Play: Kensington Splash 'n' Blast | Howell Recreation Summer Day Camp | Howell | MI | 7/22/2025 | 40 | 48843 |
| 108-1 | 880 | Interpreter 1 | Dexter Senior Center | Dexter | MI | 7/22/2025 | 30 | 48130 |
| 104-1 | 880 | Interpreter 1 | Thriving Minds | Brighton | MI | 7/22/2025 | 20 | 48114 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Humane Society of Huron Valley | Ann Arbor | MI | 7/22/2025 | 20 | 48105 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | | Romeo | MI | 7/22/2025 | 9 | 48065 |
| 104-1 | 535 | Get Out & Play: Kensington Splash 'n' Blast | Howell Recreation Summer Day Camp | Howell | MI | 7/24/2025 | 40 | 48843 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Joe Louis Greenway Partnership | Detroit | MI | 7/24/2025 | 50 | 48216 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Detroit Riverfront Conservancy | Detroit | MI | 7/24/2025 | 191 | 48207 |
| 104-1 | 882 | Western District Mobile Learning Center 1 | Children's Library Detroit Library | Detroit | MI | 7/24/2025 | 15 | 48202 |
| 102-1 | 880 | Interpreter 2 | Warren Kinder Care | Warren | MI | 7/24/2025 | 13 | 48092 |
| 113-1 | 881 | Interpreter 2 | Life Enrichment - Shelby | Utica | MI | 7/25/2025 | 12 | 48317 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Detroit Riverfront Conservancy | Detroit | MI | 7/25/2025 | 0 | 48207 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Grosse Ile Nature and Land Conservancy | Grosse Ile | MI | 7/26/2025 | 27 | 48138 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | | | | 7/26/2025 | 100 | 00000 |
| 106-2 | 884 | Mobile Learning Center Outreach 4 | Oak Park Garden Tour | Oak Park | MI | 7/27/2025 | 200 | 48237 |
| 113-1 | 881 | Interpreter 1 | Macomb Count 4-H | Clinton Township | MI | 7/27/2025 | 20 | 48036 |
| 102-1 | 531 | Get Out & Play: Lake St. Clair 1 | First Spanish-American Church | Lake Orion | MI | 7/28/2025 | 40 | 48362 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Cedarbrook Senior Living Bloomfield | Bloomfield Hills | MI | 7/28/2025 | 26 | 48304 |
| 104-1 | 882 | Western District Mobile Learning Center 1 | Detroit Library Chase Branch | Detroit | MI | 7/29/2025 | 30 | 48235 |
| 104-1 | 535 | Get Out & Play: Kensington Splash 'n' Blast | Grandparents Parenting A3gain | Detroit | MI | 7/29/2025 | 50 | 48223 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Humane Society of Huron Valley | Ann Arbor | MI | 7/29/2025 | 20 | 48105 |
| 108-1 | 880 | Interpreter 1 | Ann Arbor YMCA Day Camp | Ann Arbor | MI | 7/29/2025 | 26 | 48103 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | St. Michaels School | | MI | 7/30/2025 | 45 | 48161 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Detroit Riverfront Conservancy | Detroit | MI | 7/31/2025 | 151 | 48207 |
| 104-1 | 882 | Western District Mobile Learning Center 1 | Ypsilanti District Library | Ypsilanti | MI | 7/31/2025 | 50 | 48197 |
| 115-1 | 883 | Interpreter 2 | JCC of Metro Detroit - Special Needs Department | West Bloomfield | MI | 8/1/2025 | 30 | 48322 |
| 108-1 | 880 | Interpreter 1 | Ann Arbor YMCA Day Camp | Ann Arbor | MI | 8/1/2025 | 34 | 48103 |
| 102-1 | 880 | Interpreter 1 | Macomb Community College | Clinton Township | MI | 8/1/2025 | 46 | 48038 |
| 113-1 | 881 | Interpreter 1 | Macomb Count 4-H | Clinton Township | MI | 8/3/2025 | 20 | 48036 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Sanctuary at St. Joseph's Village | Ypsilanti | MI | 8/4/2025 | 11 | 48197 |
| 113-1 | 881 | Interpreter 1 | Ray Township Public Library | Ray | MI | 8/4/2025 | 30 | 48096 |
| 104-1 | 880 | Interpreter 1 | Everbrook Academy | West Bloomfield | MI | 8/5/2025 | 30 | 48322 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Cedarbrook Senior Living Northville | Plymouth | MI | 8/5/2025 | 44 | 48170 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Humane Society of Huron Valley | Ann Arbor | MI | 8/5/2025 | 20 | 48105 |
| 113-1 | 881 | Interpreter 1 | Ray Township Public Library | Ray | MI | 8/5/2025 | 61 | 48096 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | The Avalon of Auburn Hills | Auburn Hills | MI | 8/6/2025 | 14 | 48326 |
| 106-2 | 884 | Mobile Learning Center Outreach 4 | | Detroit | MI | 8/6/2025 | 42 | 48228 |
| 104-1 | 560 | Get Out & Play: Kensington Island Queen | Ford Senior Center | Taylor | MI | 8/6/2025 | 46 | 48180 |
| 104-1 | 882 | Western District Mobile Learning Center 1 | The Little Red Schoolhouse | Howell | MI | 8/7/2025 | 30 | 48843 |
| 106-2 | 531 | Get Out & Play: Willow Pool | LA SED | Detroit | MI | 8/7/2025 | 50 | 48209 |
| 106-2 | 884 | Mobile Learning Center Outreach 4 | | Detroit | MI | 8/8/2025 | 183 | 48221 |
| 113-1 | 881 | Interpreter 1 | Girl Scouts of Southeastern Michigan | Detroit | MI | 8/10/2025 | 15 | 48207 |
| 113-1 | 881 | Interpreter 1 | Girl Scouts of Southeastern Michigan | Detroit | MI | 8/10/2025 | 15 | 48207 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Cedarbrook Senior Living Bloomfield | Bloomfield Hills | MI | 8/11/2025 | 23 | 48304 |
| 104-1 | 560 | Get Out & Play: Kensington Island Queen | Putnam Twp. Senior Center | Pinckney | MI | 8/11/2025 | 25 | 48169 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Humane Society of Huron Valley | Ann Arbor | MI | 8/12/2025 | 20 | 48105 |
| 106-2 | 884 | Mobile Learning Center Outreach 4 | | Detroit | MI | 8/13/2025 | 42 | 48228 |
| 106-3 | 880 | Interpreter 1 | London Swordbearer Pathfinder Club | Inkster | MI | 8/14/2025 | 11 | 48141 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Auburn Hills Seniors | Auburn Hills | MI | 8/15/2025 | 43 | 48326 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | | Romeo | MI | 8/15/2025 | 12 | 48065 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Cedarbrook Senior Living Rochester | Rochester | MI | 8/18/2025 | 46 | 48307 |
| 104-1 | 880 | Interpreter 1 | Learning Tree South | Livonia | MI | 8/19/2025 | 20 | 48150 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Humane Society of Huron Valley | Ann Arbor | MI | 8/19/2025 | 20 | 48105 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | | Wixom | MI | 8/20/2025 | 15 | 48393 |
| 104-1 | 560 | Get Out & Play: Kensington Island Queen | Hamburg Senior Center | Hamburg | MI | 8/20/2025 | 46 | 48139 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Cedarbrook Senior Living Rochester | Rochester | MI | 8/21/2025 | 9 | 48307 |
| 104-1 | 535 | Get Out & Play: Kensington Splash 'n' Blast | Detroit Parent Network | Detroit | MI | 8/21/2025 | 50 | 48202 |
| 104-1 | 880 | Interpreter 1 | Learning Tree South | Livonia | MI | 8/21/2025 | 20 | 48150 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Cedarbrook Senior Living Northville | Plymouth | MI | 8/22/2025 | 27 | 48170 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Pomeroy Living Rochester | Rochester | MI | 8/25/2025 | 10 | 48309 |
| 104-1 | 560 | Get Out & Play: Kensington Island Queen | PrimeTimers | South Lyon | MI | 8/25/2025 | 45 | 48178 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Joe Louis Greenway Partnership | Detroit | MI | 8/28/2025 | 55 | 48216 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Cedarbrook Senior Living Northville | Plymouth | MI | 9/2/2025 | 41 | 48170 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Pomeroy Living Rochester | Rochester | MI | 9/3/2025 | 10 | 48309 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Canton Leisure Services | Canton | MI | 9/6/2025 | 50 | 48188 |
| 113-1 | 881 | Interpreter 1 | Ray Township Public Library | Ray | MI | 9/8/2025 | 30 | 48096 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Auburn Hills Seniors | Auburn Hills | MI | 9/9/2025 | 9 | 48326 |
| 113-1 | 881 | Interpreter 1 | Ray Township Public Library | Ray | MI | 9/9/2025 | 30 | 48096 |
| 102-1 | 880 | Interpreter 1 | | MI | 9/13/2025 | 32 | 48653 | |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Sidewalk Detroit | Detroit | MI | 9/13/2025 | 50 | 48223 |
| 104-1 | 882 | Western District Mobile Learning Center 1 | Pointe Mouillee Waterfowl Festival | Brownstown | MI | 9/13/2025 | 500 | 48173 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | | Troy | | 9/13/2025 | 31 | 48098 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Sanctuary at St. Joseph's Village | Ypsilanti | MI | 9/15/2025 | 12 | 48197 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Cranbrook Rouge River Water Festival | Bloomfield Hills | MI | 9/16/2025 | 100 | 48304 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | | Wixom | MI | 9/17/2025 | 15 | 48393 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | The Avalon of Auburn Hills | Auburn Hills | MI | 9/17/2025 | 6 | 48326 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Cranbrook Rouge River Water Festival | Bloomfield Hills | MI | 9/17/2025 | 100 | 48304 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Cranbrook Rouge River Water Festival | Bloomfield Hills | MI | 9/18/2025 | 100 | 48304 |
| 104-1 | 882 | Western District Mobile Learning Center 1 | Cranbrook | Bloomfield Hills | MI | 9/18/2025 | 100 | 48304 |
| 108-1 | 880 | Interpreter 1 | Hamburg Senior Center | Hamburg | MI | 9/18/2025 | 30 | 48139 |

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| 106-3 | 882 | Southern District Mobile Learning Center 1 | Cranbrook Rouge River Water Festival | Bloomfield Hills | MI | 9/19/2025 | 100 | 48304 |
| 104-1 | 882 | Western District Mobile Learning Center 1 | Cranbrook | Bloomfield Hills | MI | 9/19/2025 | 100 | 48304 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Cedarbrook Senior Living Northville | Plymouth | MI | 9/19/2025 | 29 | 48170 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | | Highland Park | MI | 9/20/2025 | 100 | 48203 |
| 113-1 | 881 | Interpreter 1 | Girl Scouts of Southeastern Michigan | Detroit | MI | 9/21/2025 | 30 | 48207 |
| 104-1 | 882 | Western District Mobile Learning Center 1 | Ypsi Fall River Day | Ypsilanti | MI | 9/21/2025 | 150 | 48197 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Friends of the Detroit River | Taylor | MI | 9/23/2025 | 100 | 48180 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Greenmead Historical Park | Livonia | MI | 9/23/2025 | 20 | 48152 |
| 104-1 | 882 | Western District Mobile Learning Center 1 | Warren Library Burnette Branch | Warren | MI | 9/23/2025 | 50 | 48089 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Howell Garden Club | Howell | MI | 9/24/2025 | 25 | 48843 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Friends of the Detroit River | Taylor | MI | 9/24/2025 | 100 | 48180 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Cedarbrook Senior Living Rochester | Rochester | MI | 9/25/2025 | 10 | 48307 |
| 104-1 | 882 | Western District Mobile Learning Center 1 | Friends of Highland Recreation Area | White Lake | MI | 9/27/2025 | 150 | 48383 |
| 104-1 | 880 | Interpreter 1 | --None-- | Detroit | MI | 9/27/2025 | 6 | 48216 |
| 112-1 | 880 | Interpreter 1 | | Trenton | MI | 9/27/2025 | 30 | 48183 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Friends of the Detroit River | Taylor | MI | 9/27/2025 | 100 | 48180 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Grosse Ile Nature and Land Conservancy | Grosse Ile | MI | 9/27/2025 | 23 | 48138 |
| 109-1 | 880 | Interpreter 1 | Ferndale Lower Elementary | Oak Park | MI | 9/28/2025 | 9 | 48237 |
| 113-1 | 881 | Interpreter 1 | Leader Dogs | Oak Park | MI | 9/28/2025 | 30 | 48237 |
| 113-1 | 881 | Interpreter 1 | Girl Scouts of Southeastern Michigan | Detroit | MI | 9/28/2025 | 30 | 48207 |
| 113-1 | 881 | Interpreter 1 | Girl Scouts of Southeastern Michigan | Detroit | MI | 9/28/2025 | 30 | 48207 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Cedarbrook Senior Living Rochester | Rochester | MI | 9/29/2025 | 41 | 48307 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Cedarbrook Senior Living Rochester | Rochester | MI | 9/29/2025 | 41 | 48307 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Sidewalk Detroit | Detroit | MI | 10/4/2025 | 100 | 48223 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Cedarbrook Senior Living Rochester | Rochester | MI | 10/6/2025 | 35 | 48307 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Cedarbrook Senior Living Bloomfield | Bloomfield Hills | MI | 10/6/2025 | 10 | 48304 |
| 113-1 | 881 | Interpreter 1 | Ray Township Public Library | Ray | MI | 10/6/2025 | 30 | 48096 |
| 113-1 | 881 | Interpreter 1 | Life Enrichment - Shelby | Utica | MI | 10/7/2025 | 12 | 48317 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Cedarbrook Senior Living Northville | Plymouth | MI | 10/7/2025 | 45 | 48170 |
| 106-2 | 884 | Mobile Learning Center Outreach 2 | | Flat Rock | MI | 10/7/2025 | 94 | 48134 |
| 113-1 | 881 | Interpreter 1 | Ray Township Public Library | Ray | MI | 10/7/2025 | 34 | 48096 |
| 112-1 | 880 | Interpreter 1 | Grosse Ile Evening Garden Club | Grosse Ile | MI | 10/9/2025 | 50 | 48138 |
| 106-2 | 884 | Mobile Learning Center Outreach 3 | | Grosse Ile | MI | 10/9/2025 | 32 | 48138 |
| 109-1 | 880 | Interpreter 1 | Girl Scouts of Southeastern Michigan | Detroit | MI | 10/12/2025 | 30 | 48207 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Sanctuary at St. Joseph's Village | Ypsilanti | MI | 10/13/2025 | 10 | 48197 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | The Avalon of Auburn Hills | Auburn Hills | MI | 10/15/2025 | 12 | 48326 |
| 102-1 | 880 | Interpreter 1 | | New Baltimore | MI | 10/16/2025 | 20 | 48047 |
| 113-1 | 881 | Interpreter 1 | Life Enrichment - Shelby | Utica | MI | 10/17/2025 | 12 | 48317 |
| 113-1 | 881 | Interpreter 1 | Girl Scouts of Southeastern Michigan | Detroit | MI | 10/18/2025 | 35 | 48207 |
| 106-3 | 880 | Interpreter 1 | American Heritage | Canton | MI | 10/18/2025 | 4 | 48187 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Friends of the Rouge | Plymouth | MI | 10/18/2025 | 50 | 48170 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Plymouth Community Chamber of Commerce | Plymouth | MI | 10/19/2025 | 100 | 48170 |
| 108-1 | 880 | Interpreter 1 | | Dexter | MI | 10/19/2025 | 23 | 48130 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Cedarbrook Senior Living Bloomfield | Bloomfield Hills | MI | 10/20/2025 | 37 | 48304 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | City of Dearborn | Dearborn | MI | 10/21/2025 | 100 | 48126 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | WCCCD Ted Scott Campus | Belleville | MI | 10/21/2025 | 50 | 48111 |
| 113-1 | 881 | Interpreter 1 | Life Skills-Lapeer | Lapeer | MI | 10/22/2025 | 20 | 48446 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Pomeroy Living Rochester | Rochester | MI | 10/22/2025 | 17 | 48309 |
| 104-1 | 882 | Western District Mobile Learning Center 1 | | Milford | MI | 10/23/2025 | 20 | 48381 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Cedarbrook Senior Living Rochester | Rochester | MI | 10/23/2025 | 8 | 48307 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Detroit Riverfront Conservancy | Detroit | MI | 10/25/2025 | 1370 | 48207 |
| 102-1 | 880 | Interpreter 1 | | Harrison Township | MI | 10/25/2025 | 8 | 48045 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Packard Proving Grounds | Utica | MI | 10/26/2025 | 57 | 48317 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Detroit Riverfront Conservancy | Detroit | MI | 10/26/2025 | 1406 | 48207 |
| 106-3 | 880 | Interpreter 1 | Boy Scouts Pack 568 | Flat Rock | MI | 10/26/2025 | 15 | 48134 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Detroit Riverfront Conservancy | Detroit | MI | 11/1/2025 | 314 | 48207 |
| 102-1 | 880 | Interpreter 1 | Girl Scouts of Southeastern Michigan | Detroit | MI | 11/1/2025 | 15 | 48207 |
| 104-1 | 882 | Western District Mobile Learning Center 1 | Clinton-Macomb Library - South Branch | Clinton Twp | MI | 11/1/2025 | 30 | 48035 |
| 113-1 | 881 | Interpreter 1 | Macomb Count 4-H | Clinton Township | MI | 11/2/2025 | 30 | 48036 |
| 113-1 | 881 | Interpreter 1 | Ray Township Public Library | Ray | MI | 11/3/2025 | 30 | 48096 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Cedarbrook Senior Living Northville | Plymouth | MI | 11/4/2025 | 45 | 48170 |
| 113-1 | 881 | Interpreter 1 | Ray Township Public Library | Ray | MI | 11/4/2025 | 33 | 48096 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Armeda Library | Armeda | MI | 11/4/2025 | 24 | 48005 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Pomeroy Living Rochester | Rochester | MI | 11/5/2025 | 22 | 48309 |
| 112-1 | 880 | Interpreter 1 | Taylor Garden Club | Taylor | MI | 11/6/2025 | 20 | 48180 |
| 113-1 | 881 | Interpreter 4 | | Washington | MI | 11/6/2025 | 25 | 48064 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Women's Progressive Coalition | Macomb | MI | 11/6/2025 | 16 | 48044 |
| 113-1 | 881 | Interpreter 1 | Life Enrichment - Shelby | Utica | MI | 11/7/2025 | 15 | 48317 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Cedarbrook Senior Living Bloomfield | Bloomfield Hills | MI | 11/7/2025 | 50 | 48304 |
| 109-1 | 880 | Interpreter 1 | | Utica | MI | 11/8/2025 | 7 | 48315 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | The War Memorial | Grosse Pointe Farms | MI | 11/8/2025 | 100 | 48236 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Canton Leisure Services | Canton | MI | 11/8/2025 | 50 | 48188 |
| 106-3 | 880 | Interpreter 1 | First Presbyterian Church of Trenton | Trenton | MI | 11/8/2025 | 20 | 48183 |
| 106-3 | 880 | Interpreter 1 | | Flat Rock | MI | 11/8/2025 | 10 | 48134 |
| 104-1 | 882 | Western District Mobile Learning Center 1 | Macomb ISD | Clinton Township | MI | 11/8/2025 | 400 | 48038 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Macomb Community College | Clinton Township | MI | 11/10/2025 | 85 | 48038 |
| 109-1 | 882 | Eastern District Mobile Learning Center 1 | Knox Presbyterian Church | Harrison Township | MI | 11/11/2025 | 31 | 48045 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | The Avalon of Auburn Hills | Auburn Hills | MI | 11/12/2025 | 10 | 48326 |
| 106-2 | 884 | Mobile Learning Center Outreach 4 | | | | 11/15/2025 | 25 | 00000 |
| 113-1 | 881 | Interpreter 1 | Macomb Count 4-H | Clinton Township | MI | 11/16/2025 | 86 | 48036 |
| 109-1 | 882 | Eastern District Mobile Learning Center 2 | Cedarbrook Senior Living Rochester | Rochester | MI | 11/17/2025 | 60 | 48307 |
| 106-3 | 882 | Southern District Mobile Learning Center 1 | Joe Louis Greenway Partnership | Detroit | MI | 11/19/2025 | 50 | 48216 |
| 113-1 | 881 | Interpreter 1 | Romeo, Washington, Bruce Parks and Rec | Romeo | MI | 11/19/2025 | 25 | 48065 |
| 106-2 | 884 | Mobile Learning Center Outreach 3 | | | | 11/19/2025 | 20 | 00000 |

APPENDIX 2:

PROGRAMS WITHOUT REGISTRATION DETAIL DATA SPREADSHEET



Metroparks Programs and Events Without Registration

Western District Operations

| Name of Park | Name of Facility | Name of Event | Date of Event | Number of Participants |
|-----------------------|-------------------------|------------------------|---------------|------------------------|
| Indian Springs | Meadow Lark Picnic Area | Night of the Dragon | 9/20/2025 | 576 |
| Indian Springs | Meadow Lark Picnic Area | Metrobarks | 10/11/2025 | 64 |
| Huron Meadows | Sunset Ridge | Metrobarks | 12/16/2025 | 220 |
| Hudson Mills | Activity Center | Movies in the Park | 6/7/2025 | 32 |
| Hudson Mills | Activity Center | Music & Moves | 8/9/2025 | 147 |
| Kensington | Maple Beach | Blue Moon at the Beach | 8/2/2025 | 4,000 |
| Kensington | Various | Fireworks | 6/28/2025 | 15,000 |
| Kensington | Maple Beach | MiPhil | 7/12/2025 | 500 |
| Kensington | Movie Night | Maple Beach | 8/8/2025 | 200 |
| District Total | | | | 20739 |

Eastern District Operations

| Name of Park | Name of Facility | Name of Event | Date of Event | Number of Participants |
|-----------------------|-----------------------------|-----------------------------|---|------------------------|
| Lake St. Clair | TWAC | Summer Concerts | Sundays Memorial to Labor Day | 6000 |
| Lake St. Clair | TWAC | Macomb Symphony | Tuesdays June 23 to July 28 | 900 |
| Lake St. Clair | Playground Shelter | Book Break | Mondays June 15 to August 10 | 338 |
| Stony Creek | Oakgrove Off-Leash Dog Area | Metrobarks Paws, Pose and | Sunday April 27, 2025 | 1000 |
| Stony Creek | Whole Park | Fireworks | Friday June 27, 2025 | 10,000 |
| Stony Creek | Shelden Mt. Bike Trails | Shelden Mt. Bike Festival (| Saturday September 27, 2025 | 800 |
| Stony Creek | Ridgewood Campground | Night of the Dragon | Friday October 10 and Saturday October 11, 2025 | 2500 |
| Stony Creek | Eastwood Beach | Summer Concert Series | June 13,27. July 13,27. August 8,22 | 2100 |
| District Total | | | | 23638 |

Southern District Operations

| Name of Park | Name of Facility | Name of Event | Date of Event | Number of Participants |
|-----------------------|------------------|-----------------|---------------|------------------------|
| Lake Erie | Parkwide | Fireworks | 7/3/2025 | 14000 |
| Lake Erie | Marina | Mid Summer Bash | 7/5/2025 | 300 |
| Willow | Parkwide | Fireworks | 6/29/2025 | 12000 |
| Willow | Pool Plaza | Food and Tunes | 7/26/2025 | 100 |
| Willow | Pool Plaza | Food and Tunes | 8/23/2025 | 600 |
| Lower Huron | Woods Creek | Movie Night | 8/9/2025 | 300 |
| District Total | | | | 27300 |

Interpretive Services

| Name of Park | Name of Facility | Name of Event | Date of Event | Number of Participants |
|----------------|--------------------------------|--|--|------------------------|
| Hudson Mills | Activity Center | Native Plant Sale | 5/24/2025 | 201 |
| Indian Springs | Environmental Discovery Center | Seed Sale & Swap | 2/1/2025 | 170 |
| Indian Springs | Environmental Discovery Center | The Great Skeleton Scavenger | 10/1-31/2025 | 841 |
| Kensington | Farm Center | Weekend Hayrides | every weekend | 3354 |
| Kensington | Farm Center | Spring Festival | 3/29-30/25 | 3129 |
| Kensington | Farm Center | Early American Skills Experience | Sat, May 17; Sun, May 18; Sat, Jun 21; Sun, Jun 22; Sat, Jul 19; Sun, Jul 20; Sat, Aug 16; Sun, Aug 17; Sat, Sept 20; Sun, Sept 21; Sat, Oct 18; Sun, Oct 19 | 710 |
| Kensington | Farm Center | Roving Interpretation: Baby goats and lambs | February | 100 |
| Kensington | Farm Center | Roving Interpretation: Baby goats, lambs and watching delivery | March | 600 |
| Kensington | Farm Center | Roving Interpretation: Baby goats, lambs and watching delivery | April | 800 |
| Kensington | Farm Center | Roving Interpretation: Baby care and bottle feeding | May | 100 |
| Kensington | Farm Center | Roving Interpretation: Baby care and bottle feeding | June | 90 |
| Kensington | Farm Center | Roving Interpretation: Animal care and piglet questions | July | 175 |

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|----------------|-------------------|---|---------------------|------|
| Kensington | Farm Center | Roving Interpretation: Animal care and bee questions | August | 200 |
| Kensington | Farm Center | Roving Interpretation: Animal care and bee questions | September | 225 |
| Kensington | Farm Center | Roving Interpretation: Animal care and enrichment | October | 125 |
| Kensington | Farm Center | Roving Interpretation: Animal care and bee questions | November | 75 |
| Kensington | Nature Center | Pop-up Ranger Feeding | 1/25/2025 | 8 |
| Kensington | Nature Center | Pop-up Ranger Feeding | 2/16/2025 | 20 |
| Kensington | Nature Center | Great Backyard Bird Count | 2/15/25 and 2/16/25 | 47 |
| Kensington | Nature Center | Pop-up Ranger Feeding | 3/8/2025 | 9 |
| Kensington | Nature Center | Pop-up Ranger Feeding | 4/18/2025 | 18 |
| Kensington | Nature Center | Pop up box turtle meet | 4/18/2025 | 5 |
| Kensington | Nature Center | Pop up Blandings turtle fee | 4/18/2025 | 5 |
| Kensington | Nature Center | Pop-up Herpetology Feedin | 5/11/2025 | 7 |
| Kensington | Nature Center | Pop-up Ranger Feeding | 5/11/2025 | 14 |
| Kensington | Nature Center | Pop-up Herpetology Feedin | 6/28/2025 | 11 |
| Kensington | Nature Center | Pop-up Ranger Feeding | 7/26/2025 | 11 |
| Kensington | Nature Center | Pop Up Animal Meet and G | 7/29/2025 | 15 |
| Kensington | Nature Center | Pop Up Animal Meet and G | 8/2/2025 | 7 |
| Kensington | Nature Center | Pop Up Animal Meet and G | 8/16/2025 | 7 |
| Kensington | Nature Center | Pop-up Ranger Feeding | 8/28/2025 | 9 |
| Kensington | Nature Center | Pop-up Ranger Feeding | 9/6/2025 | 9 |
| Kensington | Nature Center | Pop-up Ranger Feeding | 9/13/2025 | 20 |
| Kensington | Nature Center | Pop-up Ranger Feeding | 9/26/2025 | 5 |
| Kensington | Nature Center | Pop-up Ranger Feeding | 9/27/2025 | 15 |
| Kensington | Nature Center | Trick-or-Treat on the Trails | 10/18/2025 | 321 |
| Kensington | Nature Center | Pop-up Ranger Feeding | 11/15/2025 | 15 |
| Kensington | Nature Center | Turkey Trivia | 11/26-30/25 | 53 |
| Lake Erie | Marshlands Museum | Wild Birds Unlimited - Wood | 1/11/2025 | 13 |
| Lake Erie | Marshlands Museum | Wild Birds Unlimited - Nativ | 3/22/2025 | 16 |
| Lake Erie | Marshlands Museum | Pop-up HawkFest | 9/12-13/25 | 47 |
| Lake Erie | Marshlands Museum | HawkFest | 9/20/25 and 9/21/25 | 4000 |
| Lake St. Clair | Nature Center | Feeding Time at the Nature | 1/12/2025 | 16 |
| Lake St. Clair | Nature Center | Feeding Time at the Nature | 3/30/2025 | 21 |
| Lake St. Clair | Nature Center | Feeding Time at the Nature | 5/18/2025 | 20 |
| Lake St. Clair | Nature Center | Feeding Time at the Nature | 7/13/2025 | 19 |
| Lake St. Clair | Nature Center | Feeding Time at the Nature | 9/14/2025 | 6 |
| Lake St. Clair | Nature Center | Feeding Time at the Nature | 11/2/2025 | 1 |
| Lake St. Clair | Nature Center | Owl Festival | 4/18/2025 | 683 |
| Lake St. Clair | Nature Center | Monarch & Hummingbird Fe | 9/13/2025 | 400 |
| Lake St. Clair | Nature Center | Voyageur Skills Day | 10/4/2025 | 400 |
| Lake St. Clair | Nature Center | Great Lakes Bat Festival | 10/26/2025 | 130 |
| Lake St. Clair | Nature Center | Self-guided Luminary Trail | 12/27/2026 | 10 |
| Oakwoods | Nature Center | Huron River Flute Circle | 1/12/2025 | 15 |
| Oakwoods | Nature Center | Huron River Flute Circle | 2/16/2025 | 7 |
| Oakwoods | Nature Center | Huron River Flute Circle | 3/23/2025 | 19 |
| Oakwoods | Nature Center | Huron River Flute Circle | 5/18/2025 | 21 |
| Oakwoods | Nature Center | Huron River Flute Circle | 9/21/2025 | 15 |
| Oakwoods | Nature Center | Huron River Flute Circle | 10/19/2025 | 22 |
| Oakwoods | Nature Center | Huron River Flute Circle | 11/16/2025 | 14 |
| Oakwoods | Nature Center | Huron River Flute Circle | 12/14/2025 | 13 |
| Oakwoods | Nature Center | Oakwoods 50 th Birthday Ba | 5/10/2025 | 200 |
| Stony Creek | Nature Center | Sundays January 5, 12, 19, 26; February 2, 9, 16, 23; March 2, 9, 16, 23, 30; April 6, 13, 20, 27; May 4, 11, 18, 25; June 1, 8, 15, 22, 29; July 6, 13, 20, 27; August 3, 10, 17, 24, 31; September 7, 14, 21, 28; October 5, 12, 19, 26. November 2, 9, 16, 23, 30; December 7, 14, 21, 28. | 888 | |
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|---------------------------|---------------|---------------------------|---|--------------|
| Stony Creek | Nature Center | Kid's Outdoor Craft Hour | Saturdays January 11; February 8; March 8; April 12; May 10; June 14; July 12; August 9; September 13; October 11; November 8; December 13. | 115 |
| Stony Creek | Nature Center | Project FeederWatch | 1/18/2025 | 9 |
| Stony Creek | Nature Center | Eagle Watch | Saturday, February 1; Saturday, March 1; Saturday, April 5; Saturday, May 3; Saturday, June 7 | 82 |
| Stony Creek | Nature Center | Great Backyard Bird Count | 2/15/2025 | 0 |
| Stony Creek | Nature Center | Frog Funfest | 4/27/2025 | 120 |
| Stony Creek | Nature Center | Walk-A-Mom | 5/11/2025 | 150 |
| Stony Creek | Nature Center | From Flower to Seed | 9/27/2025 | 3 |
| Stony Creek | Nature Center | Children's Festival | 10/18/2025 | 400 |
| Wolcott Mill | Farm Center | Maple Sweetness | 3/1-3/2/25, 3/8/25-3/9/25, 3/15/25-3/16/25, 3/22/25-3/23/25 | 377 |
| Wolcott Mill | Farm Center | Sheep Shearing & Fiber Fa | 3/29/2025 | 669 |
| Wolcott Mill | Farm Center | Spring Festival | 5/17/2025 | 450 |
| Wolcott Mill | Farm Center | Dairy Day | 6/21/2025 | 308 |
| Wolcott Mill | Farm Center | Pumpkin Patch Wagon Rid | Saturday Oct 4, Sunday Oct 5, Saturday Oct 11, Sunday Oct 12, Saturday Oct 18, Sunday Oct 19 | 816 |
| Interpretive Total | | | | 22021 |

APPENDIX 3: OUTSIDE EVENTS HOSTED IN PARKS DETAIL DATA SPREADSHEET



Outside Events Hosted in the Metroparks

Western District

| Name of Park | Name of Facility | Name of Event | Date of Event | Number of Participants |
|--------------|-----------------------------|---|---------------|------------------------|
| Kensington | Black Locust | Kent Lake Classic Disc Golf Tournament | 2/15/2025 | 100 |
| Kensington | Black Locust | Kent Lake Classic Disc Golf Tournament | 2/16/2025 | 70 |
| Kensington | Black Locust | Huron Valley Open Disc Golf Tournament | 4/5/2025 | 144 |
| Kensington | Black locust | Huron Valley Open Disc Golf Tournament | 4/6/2025 | 144 |
| Kensington | Maple Beach | Donot Stop Bodies Race Company | 4/6/2025 | 300 |
| Kensington | Maple Beach | Mitten Rowing Racing Series- 1st Race | 4/19/2025 | 3,100 |
| Kensington | Maple Beach | Mitten Rowing Racing Series- 2nd Race | 4/26/2025 | 2,450 |
| Kensington | Maple Beach | Mitten Rowing Racing Series- 3rd Race | 5/3/2025 | 2250 |
| Kensington | North Martindale | Foundation Fighting Blindness 5k | 5/3/2025 | 300 |
| Kensington | Kent Lake East Boat Launch | ASI Weekly Racing Program | 5/4/2025 | 30 |
| Kensington | Maple Beach | Mitten Rowing Racing Series- Midwest | 5/10/2025 | 5600 |
| Kensington | North Martindale | Walk to Cure Arthritis | 5/10/2025 | 300 |
| Kensington | Kent Lake- East Boat Launch | ASI Weekly Racing Program | 5/10/2025 | 30 |
| Kensington | Kent Lake West Boat Launch | Bows for the Brave (Bowfishing) | 5/11/2025 | 60 |
| Kensington | Playfield | Hilbert BDE- Elementary School | 5/12/2025 | 525 |
| Kensington | Maple Beach | Mitten Rowing Racing Series- State Champ. | 5/17/2025 | 2450 |
| Kensington | North Martindale | Brain Tumor 5K | 5/17/2025 | 800 |
| Kensington | North Martindale | Brain Tumor- Brews & Chews | 5/17/2025 | 300 |
| Kensington | Kent Lake- East Boat Launch | ASI Weekly Racing Program | 5/18/2025 | 30 |
| Kensington | Maple Beach | National MS Walk | 5/18/2025 | 500 |
| Kensington | Playfield | Japan Business Marathon Event | 5/18/2025 | 450 |
| Kensington | Maple Beach | Kensington Art Fair | 5/24/2025 | 5000 |
| Kensington | Maple Beach | Kensington Art Fair | 5/25/2025 | 5000 |
| Kensington | Maple Beach | Kensington Art Fair | 5/26/2025 | 5000 |
| Kensington | West Boat Launch | Fishing Complete Tournament | 5/25/2025 | 100 |
| Kensington | Kent Lake- East Boat Launch | ASI Weekly Racing Program | 5/25/2025 | 30 |
| Kensington | West Boat Launch | Chinmaya Mission Walk | 5/26/2025 | 250 |
| Kensington | Hike/Bike Only | T-Rex Triathlon | 5/28/2025 | 450 |
| Kensington | Playfield | Walk 4 Hearing | 5/31/2025 | 300 |
| Kensington | Martindale Beach | Water Lantern Festival | 5/31/2025 | 2500 |
| Kensington | Baywoods | Jackie Michon 5k | 5/31/2025 | 100 |
| Kensington | West Boat Launch | Bass fin-addicts Tournament | 6/1/2025 | 25 |
| Kensington | Kent Lake East Boat Launch | ASI Weekly Racing Program | 6/1/2025 | 30 |
| Kensington | Playfield | First Apostolic Lutheran Church | 6/1/2025 | 500 |
| Kensington | Toboggon Run | US Amateur Disc Golf Championship | 6/6/2025 | 174 |
| Kensington | Toboggon Run | US Amateur Disc Golf Championship | 6/7/2025 | 174 |
| Kensington | Toboggon Run | US Amateur Disc Golf Championship | 6/8/2025 | 174 |
| Kensington | Hike/Bike Only | Isian Lake Triathlon | 6/7/2025 | 350 |
| Kensington | Windfall Shelter | Huron 100 Race | 6/8/2025 | 40 |
| Kensington | Kent Lake- East Boat Launch | ASI Weekly Racing Program | 6/8/2025 | 30 |
| Kensington | Roadways Only | Eyes on Design Driving Tour | 6/13/2025 | 35 |
| Kensington | Black Locust & Toboggan | Oakland County Disc Golf Championship | 6/13/2025 | 71 |
| Kensington | Black Locust & Toboggan | Oakland County Disc Golf Championship | 6/14/2025 | 84 |
| Kensington | Black Locust & Toboggan | Oakland County Disc Golf Championship | 6/15/2025 | 162 |
| Kensington | Playfield | Desi Festival | 6/14/2025 | 1000 |
| Kensington | North Martindale | Trane East Michigan Family Day | 6/14/2025 | 200 |
| Kensington | Kent Lake- East Boat Launch | ASI Weekly Racing Program | 6/15/2025 | 30 |
| Kensington | West Boat Launch | Bass fin-addicts Tournament | 6/15/2025 | 25 |
| Kensington | West Boat Launch | Hunter for Life Fishing Tournament | 6/21/2025 | 100 |
| Kensington | Kent Lake- East Boat Launch | ASI Weekly Racing Program | 6/22/2025 | 30 |
| Kensington | West Boat Launch | Michigan NTBA Tournament | 6/22/2025 | 40 |
| Kensington | Hike/Bike Only | T-Rex Triathlon Series | 6/25/2025 | 450 |
| Kensington | Black Locust | Club Kensington Disc Golf Tournament | 6/28/2025 | 72 |
| Kensington | Island Road | Wedding Ceremony | 6/28/2025 | 50 |
| Kensington | Kent Lake- East Boat Launch | ASI Weekly Racing Program | 6/29/2025 | 30 |
| Kensington | Kent Lake- East Boat Launch | ASI Weekly Racing Program | 7/6/2025 | 30 |
| Kensington | Kent Lake- East Boat Launch | ASI Weekly Racing Program | 7/12/2025 | 30 |
| Kensington | Playfield | Maharastra Mandal of Detroit Picnic | 7/12/2025 | 300 |
| Kensington | Kent Lake- East Boat Launch | ASI Weekly Racing Program | 7/13/2025 | 30 |
| Kensington | West Boat Launch | JCBA Jackson Bass Assassins | 7/13/2025 | 35 |
| Kensington | Kent Lake- East Boat Launch | ASI Weekly Racing Program | 7/20/2025 | 30 |
| Kensington | Hike/Bike Only | T-Rex Triathlon Series | 7/23/2025 | 450 |
| Kensington | Kent Lake- East Boat Launch | ASI Weekly Racing Program | 7/27/2025 | 30 |
| Kensington | Maple Beach | Aloha Run | 7/27/2025 | 600 |
| Kensington | Playfield | Orienteering Event- South Michigan | 7/30/2025 | 100 |
| Kensington | Maple Beach | Thrivent Event | 7/31/2025 | 250 |

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|--------------|------------------------------------|--|---------------|------|
| Kensington | Kent Lake- East Boat Launch | ASI Weekly Racing Program | 8/3/2025 | 30 |
| Kensington | Kent Lake- East Boat Launch | ASI Weekly Racing Program | 8/9/2025 | 30 |
| Kensington | Black Locust | DFX Discs Event | 8/9/2025 | 72 |
| Kensington | Kent Lake- East Boat Launch | ASI Weekly Racing Program | 8/10/2025 | 30 |
| Kensington | Horse Staging | GLDRA Detroit Horse Power | 8/14/2025 | 100 |
| Kensington | Horse Staging | GLDRA Detroit Horse Power | 8/15/2025 | 100 |
| Kensington | Horse Staging | GLDRA Detroit Horse Power | 8/16/2025 | 100 |
| Kensington | Kent Lake- East Boat Launch | ASI Weekly Racing Program | 8/13/2025 | 30 |
| Kensington | Hike/Bike Only | T-Rex Triathlon Series | 8/20/2025 | 450 |
| Kensington | Playfield | Cross Country Milford HS | 8/21/2025 | 150 |
| Kensington | Maple Beach | Summer Sizzler Bodies Race Company | 8/23/2025 | 400 |
| Kensington | Kent Lake- East Boat Launch | ASI Weekly Racing Program | 8/24/2025 | 30 |
| Kensington | West Boat Launch | UMAISE Wheels in Motion | 8/27/2025 | 25 |
| Kensington | Turtlehead | Trees of Liberatoins Mich United | 8/27/2025 | 100 |
| Kensington | Playfield | Milford Cross Country | 8/28/2025 | 1500 |
| Kensington | Kent Lake- East Boat Launch | ASI Weekly Racing Program | 8/31/2025 | 30 |
| Kensington | Toboggon Run & Black Locust | Great Lakes Disc Golf Championship | 8/4/2025 | 1300 |
| Kensington | Toboggon Run & Black Locust | Great Lakes Disc Golf Championship | 8/5/2025 | 1450 |
| Kensington | Toboggon Run & Black Locust | Great Lakes Disc Golf Championship | 8/6/2025 | 1900 |
| Kensington | Toboggon Run & Black Locust | Great Lakes Disc Golf Championship | 8/7/2025 | 2600 |
| Kensington | Playfield | Milford Cross Country | 9/6/2026 | 1700 |
| Kensington | East Boat Launch | PIME Missionaries 5k | 9/6/2025 | 70 |
| Kensington | Kent Lake- East Boat Launch | ASI Weekly Racing Program | 9/7/2025 | 30 |
| Kensington | Equestrian Staging | KTRA- Circle Ride | 9/12/2025 | 50 |
| Kensington | Equestrian Staging | KTRA- Circle Ride | 9/13/2025 | 50 |
| Kensington | Equestrian Staging | KTRA- Circle Ride | 9/14/2025 | 50 |
| Kensington | Playfield | XLR8 Alpine Rac Fundraiser | 9/13/2025 | 90 |
| Kensington | West Boat Launch | O2 Breath Walk | 9/13/2025 | 100 |
| Kensington | Kent Lake- East Boat Launch | ASI Weekly Racing Program | 9/14/2025 | 30 |
| Kensington | Maple Beach | Renee Piche MS Charity Walk | 9/14/2025 | 200 |
| Kensington | Playfield | Milford Cross Country | 9/16/2025 | 250 |
| Kensington | West Boat Launch | Oral Cancer Awareness 5k | 9/20/2025 | 200 |
| Kensington | Kent Lake- East Boat Launch | ASI Weekly Racing Program | 9/21/2025 | 30 |
| Kensington | Group Camp | Trail Life USA 2025 | 9/26/2025 | 500 |
| Kensington | Group Camp | Trail Life USA 2025 | 9/27/2025 | 500 |
| Kensington | Group Camp | Trail Life USA 2025 | 9/28/2025 | 500 |
| Kensington | North Martindale | Steps Toward a Cure- Dravet Foundation | 9/27/2025 | 250 |
| Kensington | North Martindale | Walk'n Roll for ALS | 9/28/2025 | 600 |
| Kensington | Kent Lake- East Boat Launch | ASI Weekly Racing Program | 9/28/2025 | 30 |
| Kensington | Playfield | Milford Cross Country | 10/3/2025 | 3500 |
| Kensington | Playfield | Milford Cross Country | 10/4/2025 | 4000 |
| Kensington | North Martindale | JECF 5K Walk/Run | 10/4/2025 | 150 |
| Kensington | Playfield | Catholic Central Cross Country | 10/8/2025 | 800 |
| Kensington | Farm Center Living History Village | Society for Creative Anachronism | 10/10/2025 | 50 |
| Kensington | Farm Center Living History Village | Society for Creative Anachronism | 10/11/2025 | 50 |
| Kensington | Farm Center Living History Village | Society for Creative Anachronism | 10/12/2025 | 50 |
| Kensington | Martindale Beach | Heron Henley Challenge Rowing | 10/11/2025 | 1500 |
| Kensington | Martindale Beach | Arctic Challenge Rowing | 10/12/2025 | 750 |
| Kensington | Maple Beach | Spooky Springs- Bodies Race Company | 10/11/2025 | 400 |
| Kensington | North Martindale | KDB-AIM at Melanoma 5k | 10/12/2025 | 400 |
| Kensington | Maple Beach | Monster Dash | 10/25/2025 | 1500 |
| Kensington | West Boat Launch | Chiller Thriller Bass Tournament | 10/25/2025 | 40 |
| Kensington | Spring Hill | Fall Orienteering Event | 10/26/2025 | 100 |
| Kensington | Maple Beach | Turkey Trails Bodies Race Company | 11/22/2025 | 400 |
| Kensington | West Boat Launch | Michigan Jaguars 5k Run | 11/29/2025 | 150 |
| Kensington | Black Locust | 3 Birdies in a Row Disc Golf | 11/29/2025 | 120 |
| Kensington | West Boat Launch | Freezing 5k Milford Rotary | 12/6/2025 | 100 |
| Kensington | Black Locust | MOB Disc Golf Event | 12/21/2025 | 40 |
| <hr/> | | | | |
| Hudson Mills | Disc Golf Course | Monster Mash | 1/4/2025 | 72 |
| Hudson Mills | Disc Golf Courses | Shamrock Shakedown | 3/15/2025 | 72 |
| Hudson Mills | Disc Golf Courses | MOB Disc Golf | 3/22/2025 | 50 |
| Hudson Mills | Disc Golf Courses | MOB Disc Golf | 3/23/2025 | 50 |
| Hudson Mills | Oak Meadows Ball Fields | Dexter Little League | March-October | 50 |
| Hudson Mills | Activity Center Ball Field | Dexter Hurricane Softball | March-October | 15 |
| Hudson Mills | River Grove Ball Fields | Dexter Hurricane Softball | March-October | 15 |
| Hudson Mills | Oak Meadows Soccer Fields | Dexter Soccer Club | April-October | 50 |
| Hudson Mills | Disc Golf Courses | No Foolin' | 4/25/2025 | 72 |
| Hudson Mills | Disc Golf Courses | No Foolin' | 4/26/2025 | 144 |
| Hudson Mills | Disc Golf Courses | No Foolin' | 4/27/2025 | 144 |

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|----------------|-------------------------|---|----------------|------|
| Hudson Mills | AC Shelter/Bike Trail | Young Like 5k | 4/27/2025 | 100 |
| Hudson Mills | AC Shelter/Bike Trail | Noe Bad Vibes | 5/10/2025 | 600 |
| Hudson Mills | AC Shelter/Bike Trail | American Heart Assoc. 5 k | 5/15/2025 | 600 |
| Hudson Mills | B2B | Community Run | 6/4/2025 | 100 |
| Hudson Mills | Disc Golf Courses | Summer Solstice | 6/21/2025 | 144 |
| Hudson Mills | Volleyball Courts | Volleyball League | June- August | 50 |
| Hudson Mills | Disc Golf Courses | MOB Disc Golf | 7/19/2025 | 48 |
| Hudson Mills | River Grove/Bike Trail | Stamp Out Sarcoma 5k | 7/27/2025 | 300 |
| Hudson Mills | AC/Bike Trail | AdaptX | 8/23/2025 | 200 |
| Hudson Mills | Cross Country Trail | U of M XC | 8/29/2025 | 270 |
| Hudson Mills | Disc Golf Courses | Discraft Great Lakes Flex | 9/2/2025 | 172 |
| Hudson Mills | Disc Golf Courses | Discraft Great Lakes Flex | 9/3/2025 | 172 |
| Hudson Mills | Disc Golf Courses | Discraft Great Lakes Open | 9/5/2025 | 172 |
| Hudson Mills | Disc Golf Courses | Discraft Great Lakes Open | 9/6/2025 | 172 |
| Hudson Mills | Disc Golf Courses | Discraft Great Lakes Open | 9/7/2025 | 172 |
| Hudson Mills | Disc Golf Courses | Washtenaw Co. Glow Disc | 9/28/2025 | 72 |
| Hudson Mills | Cross Country Trail | Salem HS | 9/30/2025 | 360 |
| Hudson Mills | River Grove/Bike Trail | U of M Charity Walk/Run | 10/5/2025 | 200 |
| Hudson Mills | Cross Country Trail | Father Gabriel Richard | 10/11/2025 | 3600 |
| Hudson Mills | Cross Country Trail | Chelsea HS SEC Championship | 10/16/2025 | 1500 |
| Hudson Mills | Cross Country Trail | Eastern Michigan XC | 10/24/2025 | 600 |
| Hudson Mills | Cross Country Trail | Ann Arbor Flyers | 10/25/2025 | 600 |
| Hudson Mills | B2B/Bike Trail | Holiday Hustle | 12/6/2025 | 500 |
| Hudson Mills | Disc Golf Courses | MOB Disc Golf Holiday Hyzer | 12/7/2025 | 48 |
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| Huron Meadows | Bucks Run | Frostey Fest | 1/11/2025 | 200 |
| Huron Meadows | Bucks Run | Frostey Fest | 1/12/2025 | 100 |
| Huron Meadows | Bucks Run | Learn to Ski-BARC | 1/15/2025 | 40 |
| Huron Meadows | Bucks Run | Learn to Ski-BARC | 1/22/2025 | 40 |
| Huron Meadows | Bucks Run | Learn to Ski-BARC | 1/29/2025 | 40 |
| Huron Meadows | Bucks Run | Learn to Ski-BARC | 2/5/2025 | 40 |
| Huron Meadows | Sunset Ridge Ball Field | Legacy/Mojo | March- October | 15 |
| Huron Meadows | Road and Trails | Huron 100 | 6/7/2025 | 350 |
| Huron Meadows | Cross Country Trail | AA Huron HS XC | 8/22/2025 | 750 |
| Huron Meadows | Cross Country Trail | South Lyon HS | 8/27/2025 | 1500 |
| Huron Meadows | Cross Country Trail | Brighton HS | 9/9/2025 | 660 |
| Huron Meadows | Cross Country Trail | Brighton HS | 9/16/2025 | 480 |
| Huron Meadows | Cross Country Trail | Charyl Stockwell Academy | August-October | 35 |
| Huron Meadows | Cross Country Trail | St. Patrick Catholic Church | August-October | 10 |
| Huron Meadows | Cross Country Trail | Brighton HS | 10/20/2025 | 450 |
| Huron Meadows | Cross Country Trail | AA Huron HS XC | 10/29/2025 | 1500 |
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| Dexter-Huron | B2B | ADA's Tour De Cure | 6/7/2025 | 150 |
| <hr/> | | | | |
| Indian Springs | Meadow Lark | Ratliff Run 5k | 6/7/2025 | 120 |
| Indian Springs | Meadow Lark | Ratliff Run 5k | 10/27/2025 | 300 |
| Indian Springs | EDC | Wedding- Henry | 5/3/2025 | 30 |
| Indian Springs | EDC | Wedding- Stringer | 5/17/2025 | 75 |
| Indian Springs | EDC | Wedding- Kenny | 5/23/2025 | 150 |
| Indian Springs | EDC | Wedding- Baylerian | 5/24/2025 | 130 |
| Indian Springs | EDC | Wedding- Marani | 5/31/2025 | 71 |
| Indian Springs | EDC | Wedding- Towianski | 6/8/2025 | 150 |
| Indian Springs | EDC | Wedding- Tofil | 6/21/2025 | 80 |
| Indian Springs | EDC | Wedding- Bergmann/Fish | 6/29/2025 | 118 |
| Indian Springs | EDC | Wedding- Boyd | 7/12/2025 | 98 |
| Indian Springs | EDC | Wedding- McHale | 7/13/2025 | 130 |
| Indian Springs | EDC | Wedding- Kozicki | 7/20/2025 | 104 |
| Indian Springs | EDC | Wedding- Wise/Jones | 7/26/2025 | 110 |
| Indian Springs | EDC | Wedding- Davila/ White | 8/2/2025 | 128 |
| Indian Springs | EDC | Wedding- Smith | 8/16/2025 | 145 |
| Indian Springs | EDC | Wedding- Semlow | 8/22/2025 | 145 |
| Indian Springs | EDC | Wedding- Tapatti | 8/23/2025 | 127 |
| Indian Springs | EDC | Wedding- Quinkert/Volansky | 8/30/2025 | 86 |
| Indian Springs | EDC | Wedding- Sloman | 8/31/2025 | 81 |
| Indian Springs | EDC | Wedding- Cardinal | 9/5/2025 | 109 |
| Indian Springs | EDC | Wedding- Wilson/Laputa | 9/6/2025 | 121 |
| Indian Springs | EDC | Regional Informal Educator Climate Conf | 9/8/2025 | 60 |
| Indian Springs | EDC | Wedding- Feltz/Stockpoole | 9/13/2025 | 135 |
| Indian Springs | EDC | Wedding- Gonzalez | 9/14/2025 | 122 |
| Indian Springs | EDC | Wedding- Lara | 9/26/2025 | 95 |

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|----------------|-----|----------------------------|------------|-----|
| Indian Springs | EDC | Wedding- Siegel/ Goods | 9/27/2025 | 82 |
| Indian Springs | EDC | Wedding- VanDerPloeg/Krahn | 10/4/2025 | 143 |
| Indian Springs | EDC | Wedding- Austin | 10/5/2025 | 45 |
| Indian Springs | EDC | Wedding- Frisch | 10/11/2025 | 95 |
| Indian Springs | EDC | Wedding- Duvall | 10/17/2025 | 70 |
| Indian Springs | EDC | Wedding- Megge/ Tebay | 10/18/2025 | 150 |
| Indian Springs | EDC | Wedding- Olesko | 10/25/2025 | 75 |
| Indian Springs | EDC | Wedding- Gordon | 11/1/2025 | 74 |

Eastern District

| Name of Park | Name of Facility | Name of Event | Date of Event | Number of Participants |
|--------------|------------------------------|--|---|------------------------|
| Wolcott Mill | Historic Mill | XC WOLCOTT HISTORIC MILL: Old Skool Classic | Saturday September 13, 2025 | 3500 |
| Stony Creek | Disc Golf Course | The Woods Disc LLC, Hosting Disc Golf Course | Saturday May 10, 2025 | 72 |
| Stony Creek | Disc Golf Course | The Woods Disc LLC, Hosting Disc Golf Course | Sunday May 11, 2025 | 72 |
| Stony Creek | Southdale Shelter | 5K or 1 mile walk starting from Southdale | Sunday May 18, 2025 | 200 |
| Stony Creek | Baypoint Beach | Genesis Triathlons: Kenny Krell Event | Sunday May 18, 2025 | 300 |
| Stony Creek | The Landing | Fishing tournament | Saturday May 31, 2025 | 30 |
| Stony Creek | Eastwood Beach | 5K PACE Southeast Michigan | Saturday June 7, 2025 | 250 |
| Stony Creek | Eastwood Beach | 5K Everyday Heroes Event, 5 K color run | Saturday June 21, 2025 | 300 |
| Stony Creek | Baypoint | Lakeside Assembly of God | Wednesday July 9, 2025 Stage | 200 |
| Stony Creek | Oakgrove Shelter | 5K Hanson's Running Shop | Friday July 11, 2025 | 75 |
| Stony Creek | Shore Fishing | Girl Scouts | Sunday July 13, 2025 | 50 |
| Stony Creek | The Landing | Adaptive Kayaking Clinic 9am-4pm | Wednesday July 16, 2025 | 30 |
| Stony Creek | Westbranch will rent shelter | Unicycling Society of America | Wednesday July 23, 2025 | 150 |
| Stony Creek | Baypoint Plaza | Unicycling Society of America | Friday July 25, 2025 | 150 |
| Stony Creek | Baypoint Beach | Heritage Church Service and Baptism | Sunday August 10, 2025 Stage | 400 |
| Stony Creek | Eastwood Beach | 5K Purple Polka Dot Run | Sunday August 10, 2025 | 350 |
| Stony Creek | Eastwood Beach | 20 Mile Mammoth March | Saturday August 16, 2025 | 1400 |
| | | | Sunday August 17, 2025 Rain date | |
| Stony Creek | Baypoint | Woodside Bible Church | Aug 26th | 300 |
| Stony Creek | Disc Golf | Jeff Bauman Disc Golf Tournament. Playing Green | Sunday August 24, 2025 | 72 |
| Stony Creek | Baypoint Beach | Mandaean Association of Michigan | Sunday August 24, 2025 | 350 |
| Stony Creek | Baypoint Beach | XC MAC Red Jamboree 2pm-6pm | Wednesday September 3, 2025 | 300 |
| Stony Creek | Eastwood Beach | XC Oakland Christian | Thursday September 4, 2025 | 200 |
| Stony Creek | Baypoint | XC Holy Family Regional | Saturday September 6, 2025 | 250 |
| Stony Creek | Eastwood Beach | 5K Grace Centers of Hope | Saturday September 6, 2025 Stage | 400 |
| Stony Creek | Baypoint Beach | XC Autumn Classic | Saturday September 13, 2025 | 1500 |
| | | | | 700 |
| Stony Creek | Eastwood Beach | Suicide Prevention Walk | Saturday September 13, 2025 Stage | |
| Stony Creek | Eastwood Beach | 5K Cathy Gittner Scholarship | Sunday September 14, 2025 | 300 |
| Stony Creek | Ridgewood | Boy Scout Jamboree some campers, some day trip | Friday September 19, 2025 | 800 |
| Stony Creek | Ridgewood | Boy Scout Jamboree some campers, some day trip | Saturday September 20, 2025 | 800 |
| Stony Creek | Ridgewood | Boy Scout Jamboree some campers, some day trip | Sunday September 21, 2025 | 800 |
| Stony Creek | Disc Golf | Disc Golf Tournament Jeff Bauman | Saturday Sept 20, 21 | 40 |
| Stony Creek | Eastwood Beach | 5K Conquor Chiari | Saturday September 20, 2025 | 300 |
| Stony Creek | Baypoint Beach | Last Tri athlons: Kenny Krell Event | Sunday September 21, 2025 | 300 |
| Stony Creek | Eastwood originally Baypoint | XC Warren Mott HS Mac White | Tuesday September 23, 2025 | 500 |
| Stony Creek | Eastwood Beach | XC Rochester and Clarkston XC | Wednesday September 24, 2025 | 600 |
| Stony Creek | Baypoint | XC Macomb Community College Cross Country | Friday September 26, 2025 Cart | 100 |
| Stony Creek | Wintercove South | 5K ALS of Michigan | Sunday September 28, 2025 Stage | 450 |
| Stony Creek | Baypoint Beach | 5K Oktoberfest Running event: Kenny Krell Event | Sunday October 5, 2025 | 500 |
| Stony Creek | Eastwood Beach | XC Troy | Tuesday October 7, 2025 | 350 |
| Stony Creek | Disc Golf | Disc Golf Tournament John Minicuci Motor City Cha | Saturday October 11, 2025 | 30 |
| Stony Creek | Eastwood Beach | XC Macomb County Championship | Saturday October 11, 2025 | 3000 |
| Stony Creek | Eastwood Beach | XC OAA White League Championship 3pm-7pm | Friday October 17, 2025 | 500 |
| Stony Creek | Eastwood Beach | 5K | Saturday October 18, 2025 | 300 |
| Stony Creek | Disc Golf | Michigan Tournament of Champions | Sunday October 19, 2025 | 50 |
| Stony Creek | Baypoint | Pure Barre Rochester Trick or Treat Trade in event | Saturday November 1, 2025 | 150 |
| Stony Creek | Westbranch West | 5K Turkey Trot | Thursday November 27, 2025 | 600 |
| Stony Creek | Westbranch West | 5K Turkey Trot | Friday November 28, 2025 | 600 |
| Stony Creek | The Landing | 5K Santa Hustle | Saturday December 13, 2025 | 300 |
| Stony Creek | Winter Cove | Model Boat Club | Tuesdays April 1-Oct 31, 2025 | 420 |
| Stony Creek | Eastwood | Yoga with Karolyn | Wednesdays June-Sept | 240 |
| Stony Creek | The Landing | Yoga with Ivy | Wednesdays June-Sept | 240 |
| | | | Sundays June 22, July 13,27, August 10,24 | |
| Stony Creek | Eastwood Paddleshack | Yoga on Paddleboard with Updog Yoga | | 150 |
| Stony Creek | Lake | Stony Creek Fleet Sailing Club | Thursdays May 15-Oct 31 | 440 |
| Stony Creek | Shelden Pines Wedding Site | Wedding Ceremony | 5/10/2026 | 100 |
| Stony Creek | Shelden Pines Wedding Site | Wedding Ceremony | 6/21/2026 | 100 |

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|----------------|----------------------------|---|------------|-------|
| Stony Creek | Shelden Pines Wedding Site | Wedding Ceremony | 6/27/2026 | 100 |
| Stony Creek | Shelden Pines Wedding Site | Wedding Ceremony | 8/31/2026 | 100 |
| Stony Creek | Shelden Pines Wedding Site | Wedding Ceremony | 9/20/2026 | 100 |
| Stony Creek | Shelden Pines Wedding Site | Wedding Ceremony | 9/26/2026 | 100 |
| Stony Creek | Shelden Pines Wedding Site | Wedding Ceremony | 10/4/2026 | 100 |
| Stony Creek | Shelden Pines Wedding Site | Wedding Ceremony | 10/5/2026 | 100 |
| Stony Creek | Shelden Pines Wedding Site | Wedding Ceremony | 10/11/2026 | 100 |
| Stony Creek | Shelden Pines Wedding Site | Wedding Ceremony | 10/25/2026 | 100 |
| | | | | 25461 |
| Lake St. Clair | TWAC | Michigan National Shoreline Partnership | 3/19/2025 | 60 |
| Lake St. Clair | TWAC | Michigan National Shoreline Partnership | 3/20/2025 | 60 |
| Lake St. Clair | TWAC | HPYC Commodores Ball | 4/12/2025 | 249 |
| Lake St. Clair | Beach | Tuesday Night Volleyball | 4/15/2025 | 80 |
| Lake St. Clair | TWAC | Easter Celebration | 4/20/2025 | 250 |
| Lake St. Clair | Beach | Tuesday Night Volleyball | 4/22/2025 | 80 |
| Lake St. Clair | TWAC | Molan Wedding | 4/26/2025 | 250 |
| Lake St. Clair | Gazebo | Pozniak Wedding | 4/26/2025 | 20 |
| Lake St. Clair | Beach | Tuesday Night Volleyball | 4/29/2025 | 80 |
| Lake St. Clair | West Playfield | Derek Dexter Memorial 5K | 5/3/2025 | 250 |
| Lake St. Clair | Surfside | Lefranc Wedding | 5/3/2025 | 100 |
| Lake St. Clair | Beach | Tuesday Night Volleyball | 5/6/2025 | 80 |
| Lake St. Clair | TWAC & Gazebo | Photenhauer Wedding | 5/10/1015 | 200 |
| Lake St. Clair | Beach | Tuesday Night Volleyball | 5/13/2025 | 80 |
| Lake St. Clair | Plaza | Harrison Twp Parade of Bikes | 5/17/2025 | 100 |
| Lake St. Clair | TWAC | Girls on the Run | 5/18/2025 | 5000 |
| Lake St. Clair | Beach | Tuesday Night Volleyball | 5/20/2025 | 80 |
| Lake St. Clair | Gazebo | Konopka Wedding | 5/21/2025 | 10 |
| Lake St. Clair | Surfside | Zlenko Wedding | 5/24/2025 | 50 |
| Lake St. Clair | Beach | Tuesday Night Volleyball | 5/27/2025 | 80 |
| Lake St. Clair | TWAC | Lanse Cruese MS Central | 5/30/2025 | 300 |
| Lake St. Clair | TWAC | LaFramboise Wedding | 5/31/2025 | 200 |
| Lake St. Clair | PAR 3 | HS Connect 5k | 6/1/2025 | 200 |
| Lake St. Clair | TWAC | Lanse Cruese MS South | 6/2/2025 | 400 |
| Lake St. Clair | TWAC | Lanse Cruese MS East & North | 6/3/2025 | 1200 |
| Lake St. Clair | Beach | Tuesday Night Volleyball | 6/3/2025 | 80 |
| Lake St. Clair | Beach | Thursday Night Volleyball | 6/5/2025 | 60 |
| Lake St. Clair | TWAC | Morley Wedding | 6/6/2025 | 150 |
| Lake St. Clair | TWAC | Valloni Wedding | 6/7/2025 | 100 |
| Lake St. Clair | Boat Launch | Harrison TWP Fishing Derby | 6/7/2025 | 50 |
| Lake St. Clair | TWAC | Special Parks District Forum | 6/10/2025 | 100 |
| Lake St. Clair | Beach | Tuesday Night Volleyball | 6/10/2025 | 80 |
| Lake St. Clair | Beach | Thursday Night Volleyball | 6/12/2025 | 60 |
| Lake St. Clair | Gazebo | Bethune Wedding | 6/13/2025 | 20 |
| Lake St. Clair | TWAC & Surfside | Harris Wedding | 6/14/2025 | 170 |
| Lake St. Clair | Gazebo | Brackenous Wedding | 6/14/2025 | 12 |
| Lake St. Clair | TWAC & Surfside | Schon Wedding | 6/15/2025 | 80 |
| Lake St. Clair | Beach | Tuesday Night Volleyball | 6/17/2025 | 80 |
| Lake St. Clair | Beach | Thursday Night Volleyball | 6/19/2025 | 60 |
| Lake St. Clair | TWAC & Gazebo | Scot Wedding | 6/21/2025 | 150 |
| Lake St. Clair | TWAC | Humane Society 5k | 6/22/2025 | 250 |
| Lake St. Clair | Beach | Tuesday Night Volleyball | 6/24/2025 | 80 |
| Lake St. Clair | Beach | Thursday Night Volleyball | 6/26/2025 | 60 |
| Lake St. Clair | TWAC | Junior Leadership Macomb | 6/27/2025 | 150 |
| Lake St. Clair | TWAC & Gazebo | Risley Wedding | 6/28/2025 | 200 |
| Lake St. Clair | Beach | Tuesday Night Volleyball | 7/1/2025 | 80 |
| Lake St. Clair | Beach | Thursday Night Volleyball | 7/3/2025 | 60 |
| Lake St. Clair | TWAC | Thomas Family Gathering | 7/5/2025 | 75 |
| Lake St. Clair | Beach | Tuesday Night Volleyball | 7/8/2025 | 80 |
| Lake St. Clair | Beach | Thursday Night Volleyball | 7/10/2025 | 60 |
| Lake St. Clair | TWAC | Klicki Wedding | 7/11/2025 | 250 |
| Lake St. Clair | TWAC & Surfside | Peterson Wedding | 7/12/2025 | 125 |
| Lake St. Clair | Beach | Tuesday Night Volleyball | 7/15/2025 | 80 |
| Lake St. Clair | TWAC & Marina | Wertz Warriors | 7/16/2025 | 300 |
| Lake St. Clair | Beach | Thursday Night Volleyball | 7/17/2025 | 60 |
| Lake St. Clair | TWAC | Miah Wedding | 7/18/2025 | 300 |
| Lake St. Clair | Beach | Soccer in the Sand | 7/19/2025 | 500 |
| Lake St. Clair | Gazebo | Adams Wedding | 7/19/2025 | 125 |
| Lake St. Clair | TWAC & Overflow lot | Grace Christian Music Festival | 7/19/2025 | 1000 |
| Lake St. Clair | Beach | Soccer in the Sand | 7/20/2025 | 500 |
| Lake St. Clair | Beach | Tuesday Night Volleyball | 7/22/2025 | 80 |

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|----------------|----------------------|------------------------------|------------|------|
| Lake St. Clair | Beach | Thursday Night Volleyball | 7/24/2025 | 60 |
| Lake St. Clair | TWAC | Lewis Family Reunion | 7/26/2025 | 150 |
| Lake St. Clair | TWAC | Glen UAW Group | 7/27/2025 | 250 |
| Lake St. Clair | Beach | Tuesday Night Volleyball | 7/29/2025 | 80 |
| Lake St. Clair | Beach | Thursday Night Volleyball | 7/31/2025 | 60 |
| Lake St. Clair | Sea Wall | Sunsation | 8/1/2025 | 400 |
| Lake St. Clair | Beach | Soccer in the Sand | 8/2/2025 | 500 |
| Lake St. Clair | TWAC & Gazebo | Anton Wedding | 8/2/2025 | 200 |
| Lake St. Clair | Beach | Soccer in the Sand | 8/3/2025 | 500 |
| Lake St. Clair | TWAC | Faith Christian Gathering | 8/3/2025 | 500 |
| Lake St. Clair | Beach | Tuesday Night Volleyball | 8/5/2025 | 80 |
| Lake St. Clair | PAR 3 | Diversability Day | 8/6/2025 | 200 |
| Lake St. Clair | Beach | Thursday Night Volleyball | 8/7/2025 | 60 |
| Lake St. Clair | East Beach | Fountain of Truth Church | 8/9/2025 | 400 |
| Lake St. Clair | TWAC | Mannino Wedding | 8/9/2025 | 200 |
| Lake St. Clair | Beach | Tuesday Night Volleyball | 8/12/2025 | 80 |
| Lake St. Clair | Beach | Thursday Night Volleyball | 8/14/2025 | 60 |
| Lake St. Clair | TWAC & Gazebo | Huber Wedding | 8/15/2025 | 60 |
| Lake St. Clair | TWAC | Khan Wedding | 8/16/2025 | 200 |
| Lake St. Clair | TWAC | UAW 1700 | 8/17/2025 | 300 |
| Lake St. Clair | Gazebo | Hall Wedding | 8/17/2025 | 100 |
| Lake St. Clair | Sea Wall | Old Crowd | 8/21/2025 | 400 |
| Lake St. Clair | Beach | Thursday Night Volleyball | 8/21/2025 | 60 |
| Lake St. Clair | TWAC | Cherry Wedding | 8/22/2025 | 300 |
| Lake St. Clair | Gazebo | Dimon Wedding | 8/22/2025 | 15 |
| Lake St. Clair | TWAC | Hancock Wedding | 8/23/2025 | 300 |
| Lake St. Clair | TWAC | Macomb County | 8/27/2025 | 100 |
| Lake St. Clair | TWAC | Sanchez Wedding | 8/30/2025 | 75 |
| Lake St. Clair | Gazebo | Glaspie Wedding | 9/1/2025 | 10 |
| Lake St. Clair | TWAC & Gazebo | Hudson Wedding | 9/6/2025 | 100 |
| Lake St. Clair | West Playfield | Tunnel To Towers 5K | 9/6/2025 | 300 |
| Lake St. Clair | Cross Country Course | Mac Blue | 9/9/2025 | 300 |
| Lake St. Clair | Marina | Boat Show | 9/11/2025 | 1500 |
| Lake St. Clair | Marina | Boat Show | 9/12/2025 | 1500 |
| Lake St. Clair | Marina | Boat Show | 9/13/2025 | 1500 |
| Lake St. Clair | TWAC & Gazebo | Zamora Wedding | 9/13/2025 | 75 |
| Lake St. Clair | Marina | Boat Show | 9/14/2025 | 1500 |
| Lake St. Clair | TWAC | St. Joan of Arc | 9/15/2025 | 500 |
| Lake St. Clair | TWAC | Clark Wedding | 9/19/2025 | 250 |
| Lake St. Clair | TWAC & Gazebo | Tatro Wedding | 9/20/2025 | 85 |
| Lake St. Clair | Cross Country Course | Catholic Schools Meet | 9/24/2025 | 400 |
| Lake St. Clair | TWAC | Clinton River PAC | 9/25/2025 | 30 |
| Lake St. Clair | TWAC | Macomb County Chamber | 9/26/2025 | 300 |
| Lake St. Clair | TWAC | Rejoyceful Animal Rescue 5K | 9/27/2025 | 200 |
| Lake St. Clair | TWAC & Gazebo | Vogel Wedding | 10/4/2025 | 130 |
| Lake St. Clair | TWAC | Summerville Retirement Party | 10/5/2025 | 250 |
| Lake St. Clair | TWAC | Cleveland Wedding | 10/11/2025 | 200 |
| Lake St. Clair | TWAC | Andrade Wedding | 10/18/2025 | 200 |
| Lake St. Clair | Cross Country Course | Mac Championships | 10/18/2025 | 300 |
| Lake St. Clair | TWAC | Halloween 5K | 10/26/2025 | 300 |
| Lake St. Clair | TWAC | MBIA Ckass | 12/2/2025 | 50 |
| Lake St. Clair | TWAC | MBIA Ckass | 12/3/2025 | 50 |
| Lake St. Clair | TWAC | MBIA Ckass | 12/4/2025 | 50 |
| Lake St. Clair | TWAC | Jingle Bell Run | 12/13/2025 | 200 |
| Lake St. Clair | TWAC | Hester Family | 12/21/2025 | 75 |

Southern District

| Name of Park | Name of Facility | Name of Event | Date of Event | Number of Participants |
|--------------|--------------------------|---|---------------------|------------------------|
| Lake Erie | Pool Complex Picnic Area | Midwest Borzoi Club | 3/1/2025 | 75 |
| Lake Erie | Boat Launch | UF Gators Fishing Tournament | 3/29/2025 | 100 |
| Lake Erie | Boat Launch | Saginaw Bay Walleye | 4/4/2025-4/6/2025 | 600 |
| Lake Erie | Boat Launch | West Michigan Walleye | 4/19/2025 | 65 |
| Lake Erie | Picnic Area | Dart Dog Club | 5/3/2025-5/4/2025 | 50 |
| Lake Erie | Picnic Area | Gazehounds | 5/9/2025-5/11/2025 | 100 |
| Lake Erie | Picnic Area | Detroit Area Racing Club | 5/17/2025-5/18/2025 | 50 |
| Lake Erie | Picnic Area | Detroit Area Racing Club | 6/21/2025-6/22/2025 | 50 |
| Lake Erie | Boat Launch | Friends of the Detroit River- Boat Wash | 7/3/2025 | 45 |
| Lake Erie | Boat Launch | Friends of the Detroit River- Boat Wash | 7/5/2025 | 40 |
| Lake Erie | Boat Launch | Friends of the Detroit River- Boat Wash | 7/10/2025 | 25 |

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|-----------|--------------------------|---|-----------------------|------|
| Lake Erie | Picnic Area | Lorain Area Racing Club | 8/30/2025-8/31/2025 | 45 |
| Lake Erie | Pool Complex Picnic Area | Woodhaven Cross Country | 9/5/2025 | 1800 |
| Lake Erie | Pool Complex Picnic Area | Woodhaven Middle School Cross Country | 9/23/2025 | 1000 |
| Lake Erie | Pool Complex Picnic Area | Gibraltar Carlson Cross Country | 9/27/2025 | 3500 |
| Lake Erie | Picnic Area | Gazehounds | 10/10/2025-10/12/2025 | 200 |
| Lake Erie | Pool Complex Picnic Area | Downriver League Cross Country Jamboree | 10/16/2025 | 2500 |
| Lake Erie | Picnic Area | Lorain Area Racing Club | 10/18/2025-10/19/2025 | 60 |
| Lake Erie | Pool Complex Picnic Area | State Regional Cross Country | 10/25/2025 | 5500 |
| Lake Erie | Picnic Area | Gazehounds | 11/1/2025-11/2/2025 | 100 |
| Lake Erie | Parkwide | Gibraltar Carlson Chapman Turkey Trot | 11/25/2025 | 700 |
| | | | | |
| Willow | Acorn Knoll Disc Golf | Huron Valley Disc Golf | 1/25/2025 | 40 |
| Willow | Pool Parking Lot | PEAC Cycling Program | 4/1/2025 | 30 |
| Willow | Pool Parking Lot | PEAC Cycling Program | 4/8/2025 | 30 |
| Willow | Picnic Area | National Heritage Academy Cross Country | 4/10/2025 | 260 |
| Willow | Pool Parking Lot | PEAC Cycling Program | 4/15/2025 | 30 |
| Willow | Picnic Area | National Heritage Academy Cross Country | 4/17/2025 | 260 |
| Willow | Pool Parking Lot | PEAC Cycling Program | 4/22/2025 | 30 |
| Willow | Picnic Area | National Heritage Academy Cross Country | 4/24/2025 | 260 |
| Willow | Picnic Area | National Heritage Academy Cross Country | 4/28/2025 | 260 |
| Willow | Pool Parking Lot | PEAC Cycling Program | 4/29/2025 | 30 |
| Willow | Picnic Area | National Heritage Academy Cross Country | 5/1/2025 | 260 |
| Willow | Pool Parking Lot | PEAC Cycling Program | 5/6/2025 | 30 |
| Willow | Picnic Area | National Heritage Academy Cross Country | 5/8/2025 | 260 |
| Willow | Pool Parking Lot | PEAC Cycling Program | 5/13/2025 | 30 |
| Willow | Pool Parking Lot | PEAC Cycling Program | 5/20/2025 | 30 |
| Willow | Pool Parking Lot | PEAC Cycling Program | 5/27/2025 | 30 |
| Willow | Pool Parking Lot | PEAC Cycling Program | 6/3/2025 | 30 |
| Willow | Pool Parking Lot | PEAC Cycling Program | 6/10/2025 | 30 |
| Willow | Pool Parking Lot | PEAC Cycling Program | 6/24/2025 | 40 |
| Willow | Pool Parking Lot | PEAC Cycling Program | 6/26/2025 | 40 |
| Willow | Pool Parking Lot | PEAC Cycling Program | 7/8/2025 | 40 |
| Willow | Pool Parking Lot | PEAC Cycling Program | 7/10/2025 | 40 |
| Willow | Pool Parking Lot | PEAC Cycling Program | 7/15/2025 | 40 |
| Willow | Pool Parking Lot | PEAC Cycling Program | 7/17/2025 | 40 |
| Willow | Pool Parking Lot | PEAC Cycling Program | 7/22/2025 | 40 |
| Willow | Pool Parking Lot | PEAC Cycling Program | 7/24/2025 | 40 |
| Willow | Pool Parking Lot | PEAC Cycling Program | 7/29/2025 | 40 |
| Willow | Pool Parking Lot | PEAC Cycling Program | 7/31/2025 | 40 |
| Willow | Pool Parking Lot | PEAC Cycling Program | 8/5/2025 | 40 |
| Willow | Pool Parking Lot | PEAC Cycling Program | 8/7/2025 | 40 |
| Willow | Pool Parking Lot | PEAC Cycling Program | 8/12/2025 | 40 |
| Willow | Pool Parking Lot | PEAC Cycling Program | 8/14/2025 | 40 |
| Willow | Chestnut Picnic Area | Gabriel Richard Cross Country | 8/19/2025 | 300 |
| Willow | Chestnut Picnic Area | Salem Cross Country-Rambling Rock Invite | 9/6/2025 | 2000 |
| Willow | Chestnut Picnic Area | AA Huron Cross Country- SEC Jamboree #1 | 9/9/2025 | 1000 |
| Willow | Pool Parking Lot | PEAC Cycling Program | 9/9/2025 | 30 |
| Willow | Chestnut Picnic Area | Wayne State Cross Country-Warrior Challenge | 9/12/2025 | 400 |
| Willow | Chestnut Picnic Area | Huron Cross Country- Huron Invite | 9/13/2025 | 2000 |
| Willow | Chestnut Picnic Area | Romulus Cross Country | 9/15/2025 | 300 |
| Willow | Chestnut Picnic Area | Belleville Cross Country | 9/16/2025 | 200 |
| Willow | Pool Parking Lot | PEAC Cycling Program | 9/16/2025 | 30 |
| Willow | Chestnut Picnic Area | Divine Child Cross Country | 9/18/2025 | 700 |
| Willow | Chestnut Picnic Area | UM Cross Country- Little Tens Invite | 9/20/2025 | 800 |
| Willow | Pool Activity Area | Out of the Darkness Suicide Prevention Walk | 9/21/2025 | 200 |
| Willow | Pool Parking Lot | PEAC Cycling Program | 9/23/2025 | 30 |
| Willow | Chestnut Picnic Area | Belleville Middle School Cross Country | 9/24/2025 | 200 |
| Willow | Acorn Knoll Disc Golf | Huron Valley Disc Golf | 9/27/2025 | 70 |
| Willow | Chestnut Picnic Area | Downriver League Meet Cross Country | 9/30/2025 | 500 |
| Willow | Pool Parking Lot | PEAC Cycling Program | 9/30/2025 | 30 |
| Willow | Chestnut Picnic Area | Belleville Middle School Cross Country | 10/1/2025 | 200 |
| Willow | Chestnut Picnic Area | Wayne County Championships Cross Country | 10/4/2025 | 3000 |
| Willow | Pool Parking Lot | PEAC Cycling Program | 10/7/2025 | 30 |
| Willow | Chestnut Picnic Area | Belleville Middle School Cross Country | 10/8/2025 | 200 |
| Willow | Chestnut Picnic Area | AA Huron Cross Country- River Rat Open | 10/10/2025 | 1000 |
| Willow | Acorn Knoll Disc Golf | Cass Benton Disc Golf Club | 10/11/2025 | 50 |
| Willow | Chestnut Picnic Area | Lutheran Schools State Meet Cross Country | 10/12/2025 | 1000 |
| Willow | Pool Band Shell | Kirby Church Sunset Service | 10/12/2025 | 300 |
| Willow | Pool Parking Lot | PEAC Cycling Program | 10/14/2025 | 30 |
| Willow | Chestnut Picnic Area | Huron Junior High League Meet | 10/15/2025 | 800 |

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|-------------|----------------------|--|----------------------|------|
| Willow | Chestnut Picnic Area | Huron High School League Meet | 10/16/2025 | 1000 |
| Willow | Chestnut Picnic Area | Gabriel Richard Cross Country | 10/17/2025 | 300 |
| Willow | Chestnut Picnic Area | Divine Child Cross Country | 10/18/2025 | 2000 |
| Willow | Pool Parking Lot | PEAC Cycling Program | 10/21/2025 | 30 |
| Willow | Chestnut Picnic Area | MHSAA Middle School Regional Meet | 10/22/2025 | 1500 |
| Willow | Chestnut Picnic Area | MHSAA High School Regional Meet | 10/25/2025 | 4500 |
| Willow | Pool Parking Lot | PEAC Cycling Program | 10/28/2025 | 30 |
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| Lower Huron | Tulip Tree | Bethel Romanian Pentecostal Church Baptism | 7/19/2025 | 100 |
| Lower Huron | Woods Creek | UAW 600 Picnic | 7/20/2025 | 2000 |
| Lower Huron | Parkwide | Applefest 5K/10K | 10/5/2025 | 150 |
| Lower Huron | Group Camp | Leaf Pile Pedal | 10/8/2025-10/12/2025 | 60 |





To: Board of Commissioners
From: Danielle Mauter, Chief of Marketing and Communications
Subject: Budget Amendment – Everyone in the Pool
Date: 2/2026

Action Requested: Motion to Approve

That the Board of Commissioners approve the following Budget Amendment of \$67,000 moved from fund balance to Support Everyone in the Pool goals and swim lessons in 2026 as recommended by Chief of Marketing and Communications, Danielle Mauter and staff.

Background:

The Metroparks have completed two years of the approved *Everyone in the Pool Five-Year Plan*. That plan outlines goals and objectives for our work around free swim lessons and associated water safety throughout the region. Outcomes of this work in 2025 are reported as part of the Annual Programs and Events report on the February Board Meeting agenda.

Through the execution of this work, we are seeing rising costs of instruction and materials. We are currently seeing average cost per student of swim lessons to be \$110 per student as compared to the \$100 per student we were previously using to set budgets.

We have received some grant funds for this programming, but individual and corporate sponsorships have not been highly successful.

In order to allow staff to renew existing and established partnerships in 2026; meet the goals outlined in the plan for 2026; and continue growth of the program, we are asking for a budget amendment of an additional \$67,000 be moved into account 10-9-100-130-10.9420. If additional sponsorships or grants are received over the year, or if partnered sites come in under budget throughout the year, we could come in under budget in this work.



To: Board of Commissioners
From: Danielle Mauter, Chief of Marketing and Communications
Subject: 2026 Marketing Plan
Date: 2/6/2026

Action Requested: Motion to Approve

That the Board of Commissioners approve the 2026 Marketing Plan as recommended by Chief of Marketing and Communications, Danielle Mauter, and staff. 2026 Marketing Plan includes goals and strategies for the marketing efforts in 2026.



INTEGRATED MARKETING PLAN 2026 GOALS AND STRATEGIES



METROPARKS.COM



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EXECUTIVE SUMMARY

The Metroparks enter 2026 with a clear understanding of the progress made over the last several years and a renewed commitment to strategic, data-informed marketing. Since 2019, brand awareness has grown, program participation has strengthened, digital engagement has accelerated, and cross-department collaboration has become core to our work, but after several years of strong attendance increases following the pandemic, early indicators now show a gradual downward trend from peak pandemic levels and Annual Pass sales leveling off with pre-pandemic levels.

The strategy focuses outlined here, and detailed throughout the Marketing Plan, reflect lessons learned from 2019–2025, insights from SEMCOG demographic profiles, visitation reports, visitor surveys, the 2025 Community Survey, marketing campaign data, industry reports and the 2026 Marketing and Communications team planning retreat. They establish the framework for how we will approach marketing in 2026 and guide all campaign development, messaging, content creation, and partnership work throughout the year.

Taken together, demographic, visitation, survey, and full-year campaign data strongly reinforce the strategic shifts planned for 2026.

Target audience based campaign structures are needed to reflect real differences in audience motivations, barriers, and behaviors. Website improvements directly address the region's most persistent barrier to visitation: lack of awareness and clarity. Detroit's continued gaps in awareness validates the need for culturally relevant, community-centered outreach. Declining annual pass visitation underscores the need for relational retention strategies rather than transactional messaging alone.

Younger audiences' media habits confirm the importance of social-first creative, video storytelling, and authenticity. Experiential and grassroots efforts reflect a desire for connection, relevance, and shared experiences — particularly when paired with strong digital follow-through.

Visitor insights and industry reports consistently point to authentic storytelling and word of mouth as powerful tools for connection. The development of *Your Metroparks, Your Story* turns that insight into action through a sustained, visitor-story-driven communications framework.

Data → Strategy Alignment Summary

- Target audience based campaigns reflect genuine demographic and behavioral segmentation.
- Detroit-first messaging aligns with the strongest growth patterns.
- Using real visitor stories in communications strengthens connection and resonance
- Developing a “Super Fan” strategy supports retention and long-term engagement.
- Website audit and updates combined with modernizing tailored communication channels directly address awareness gaps.
- EEA engagement supports both equity goals and future visitation opportunities.
- Social-first creative aligns with younger audiences' habits.
- Experiential activations deepen emotional connection and brand affinity.

2026 represents an intentional shift—a reset to fundamentals that will allow the Metroparks to grow more effectively, serve audiences more equitably, and communicate more personally.

OUR NORTH STAR

Our North Star keeps our marketing efforts focused on what matters most. It guides decisions, prioritization, and how we measure success. The summary of the annual goals are below, but the full detailed version of these goals start on page 8.

Primary Goals

- Increase park attendance 10% above 3-year average
- Increase annual pass sales to 2021 peak
- Increase program & event participation – 75% enrollment rate by 2027
- Grow public trust and awareness

Secondary Goals

- Grow revenue \$100k (sponsorships, bulk sales, Pop Up Shop)
- Grow Equity Emphasis Area (EEA) engagement
- Support golf market growth – increase rounds by 1%
- Strengthen and sustain our team

OUR STRATEGY AT A GLANCE

Our 2026 strategy focuses on clarity, connection, and impact — meeting people where they are with messaging that feels real, relevant, and human.

STRATEGIC FOCUS AREAS

Target-Audience-Led Campaigns

Fewer campaigns, done better. Messaging, channels, and visuals tailored to who the campaign is for.

Real Visitor Stories = Real Connection

Lean into actual visitor experiences to build authenticity, trust, and resonance.

Building Public Trust & Awareness

Strengthen relevance and credibility across the region, with focused emphasis on Detroit residents, Equity Emphasis Areas, and first-time or infrequent visitors.

Modernize How We Communicate

Improve usability and explore modern, customized communication methods that reflect how different audiences prefer to receive information.

If people can't find information, it doesn't exist. And if messaging isn't relevant to them, they may never know to look for it at all.

Social Media Growth & Storytelling

Shift from posting to building community through engagement, video, and platform-appropriate storytelling.

WHAT THIS MEANS FOR STAFF

This strategy works best when everyone understands how their role supports clear, relevant communication.

For All Staff

- Provide exceptional customer service, rooted in Metroparks brand principles
- Share accurate, up-to-date information about facilities, programs, events, and amenities when asked
- Encourage visitors to use the Metroparks website, sign up for email updates, and share their stories and experiences
- Flag recurring visitor questions, confusion, or pain points so messaging can be improved

For Event and Program Leads

- Plan every program and event for a specific target audience and clearly identify that audience in information submitted to Marketing. Not every program or event is for everyone
- Support attendance through grassroots promotion using your own networks and contacts, with accurate information
- Capture or share real moments, stories, or feedback that demonstrate impact and authenticity

For Managers, Supervisors & Project Leads

- Behind-the-scenes work directly shapes the public experience. Consider how systems, timelines, or processes impact a visitor's ability to find, understand, and act on information
- Support clear, timely communication by sharing updates that affect public-facing messaging

For Content Crew Members (*NEW* selected staff members supporting social-first storytelling)

- Capture photos and short-form video during regular park operations
- Focus on authentic, real-time moments that reflect visitor experience
- Follow training and guidelines related to brand standards, social media best practices, and photo/video release requirements
- Share captured content through established workflows
- Represent their park, program area, and community through thoughtful, people-centered storytelling

Alignment, clarity, and shared responsibility help turn awareness into action.

MISSION, VISION & CORE VALUES

This marketing plan and strategy supports the mission, vision and core values of our organization. In November of 2021 the Metroparks Board of Commissioners approved new mission, vision and core values statements. Additionally, the marketing plan shall support the goals and objectives outlined in the Strategic Plan approved in December 2022.

MISSION STATEMENT

To bring the benefits of parks and recreation to the people of Southeast Michigan. All the people. All their lives.

VISION

To be a unifying force – and indispensable resource – in Southeast Michigan: One Region. One Metroparks. Endless Experiences.

CORE VALUES

- **Access**
Make the Metroparks available to all in the region, regardless of race, age, income, gender, or ability.
- **Commitment**
Treat all employees, constituents, and stakeholders as partners in our shared mission and to enhance the health and well-being of all residents in Southeast Michigan.
- **Diversity**
Embrace and reflect the region's richness – both its natural environment and the communities within it.
- **Equity**
Create a system that more fairly serves all individual, families, and communities across the region.
- **Leadership**
Provide innovative program, valuable educational offerings, and proactive community engagement.
- **Stewardship**
Responsibly manage our natural resources and maintain financial stability to protect the public's investment.

Strategic Plan

The strategic plan dashboard can be found at [metroparks.com/strategicplan](https://www.metroparks.com/strategicplan)¹.

¹ <https://www.metroparks.com/strategicplan/#OVERVIEW>

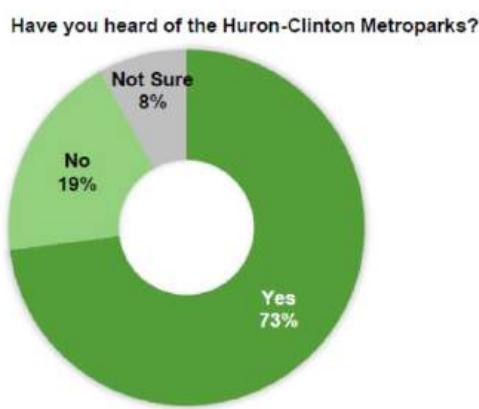
MARKETING GOALS

The 2026 marketing goals directly support the department's North Star:
Build public trust and awareness while increasing attendance, registration, and revenue.

These goals reflect the organization's strategic shift toward audience-based campaigns, deeper storytelling that reinforces mission and identity, and a stronger mid-funnel/bottom-funnel structure. Each goal is designed to measurably advance brand strength, visitor engagement, and financial sustainability across the Metroparks system.

GOAL CATEGORY 1: Build Greater Awareness & Public Trust

1. Strengthen overall awareness and understanding of the Metroparks brand and identity



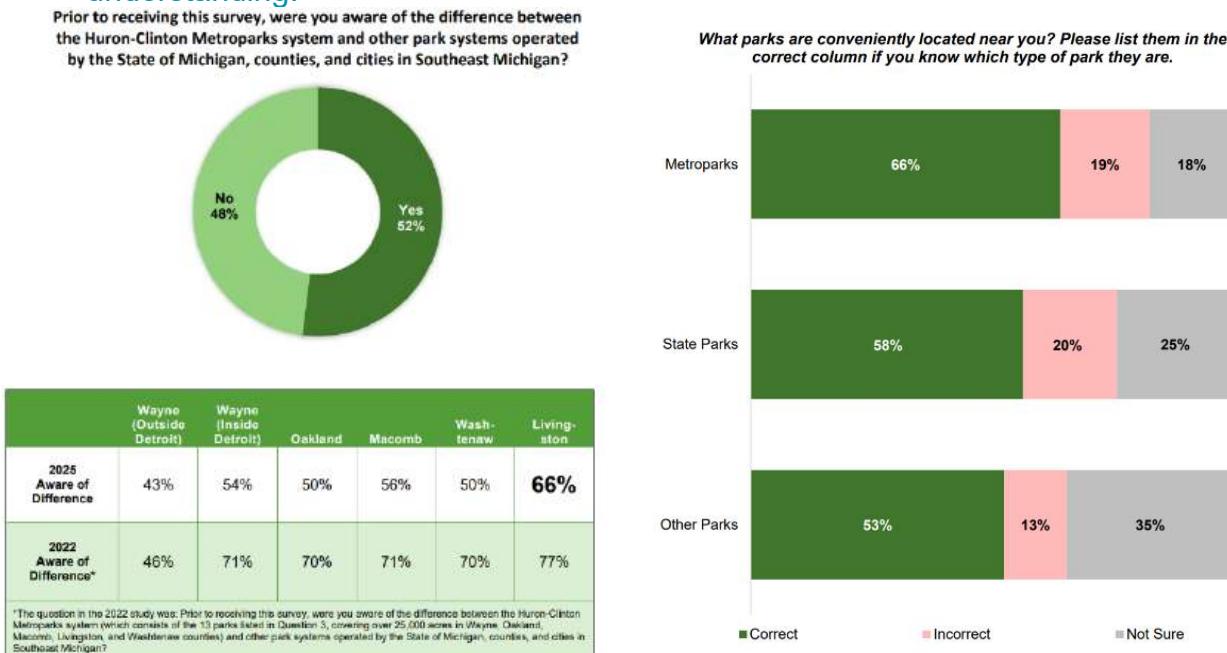
According to our most recent community survey data, the Metroparks have a strong brand awareness of 73% by name, but gaps still exist in the public's understanding of who we are, what we offer, and why our mission matters. Notably, there is a larger gap in awareness in Detroit. In 2026, we will continue broad brand-building efforts supported by more personal storytelling that humanizes the organization and clarifies our regional role. Messaging will better differentiate the Metroparks from other park systems and reinforce the unique experience and value we provide.

Key Strategy Changes Supporting This Goal:

- Transition paid brand campaigns to the audience-based target profile model rather than topic-based structures. One of these audience-based target profiles will be focused on "Detroiters" to address the gap in awareness highlighted by the community survey in that area.
- Expand story-driven content, including visitor features and mission-focused narratives.
- Increase staff- and leadership-voiced content to strengthen trust and authenticity.
- Leverage grassroots and media partnerships to extend brand reach into new communities.

| | Wayne (Outside Detroit) | Wayne (Inside Detroit) | Oakland | Macomb | Washtenaw | Livingston |
|------------------------------------|-------------------------------|------------------------------|---------|------------|-----------|------------|
| Aware of HCMA Name & Logo | 43% | 36% | 39% | 52% | 38% | 51% |
| Aware of Name Only | 27% | 19% | 29% | 24% | 25% | 25% |
| Aware of Logo Only | 1% | 4% | 2% | 3% | 4% | 3% |
| No Awareness of Name or Logo | 29% | 41% | 30% | 22% | 33% | 21% |

- Integrate community survey insights to refine messaging and address gaps in understanding.



2. Strengthen executive positioning and expand earned media visibility

Executive visibility elevates organizational credibility and positions the Metroparks as regional thought leaders in recreation, conservation, education, and community impact. In 2026, we will strengthen the leadership team's public presence while expanding earned media storytelling aligned with mission and strategic initiatives.

Key Strategy Changes Supporting This Goal:

- Leadership team will collectively produce at least one communications piece per month, with the CEO generating at least one monthly piece.
- Implement a structured earned media calendar aligned with major organizational themes.
- Produce more thought-leadership content reflecting department expertise and mission impact.
- Partner with Moment Strategies to strengthen introductions and visibility in the regional business community.
- Finalize and operationalize the Crisis Communications Plan.

3. Grow social media reach, engagement and influence—particularly among younger audiences

Social media remains a primary mechanism for brand connection and sustained engagement. Younger audiences rely heavily on short-form video, influencers, and socially native storytelling. In 2026, the Metroparks will focus on a social-first strategy that is data-informed, nimble, authentic, and designed for ongoing growth while keeping older audiences engaged.

Key Strategy Changes Supporting This Goal:

- Hire, onboard and train a new full time position of Social Media and Content Manager

- Develop social-first campaign concepts for each target profile campaign, optimized for platform trends.
- Expand short-form video content, including episodic series, behind-the-scenes features, and influencer partnerships.
- Increase staff-generated content with internal toolkits that support employee participation.
- Build on YouTube Shorts/TikTok-style formats to reach younger audiences.
- Use platform-specific growth strategies informed by engagement metrics and audience behavior.

4. Increase engagement with Equity Emphasis Area (EEA) communities through targeted outreach, partnerships and programming

Serving underrepresented communities is core to the Metroparks mission. In 2026, outreach, partnerships and programming in EEA communities will expand, particularly with the opening of the Metroparks Water Garden in Detroit.

Key Strategy Changes Supporting This Goal:

- Implement audience-specific messaging informed by community data.
- Launch a “Detroiter” communications and programming campaign.
- Strengthen partnership outreach through schools, libraries and neighborhood groups.
- Expand impact within EEA areas through growth of Get Out and Play/Recreation Services by connecting more people to recreational activities and educating them on the Metroparks.
- Measure engagement across a broader set of indicators beyond visitation alone.

GOAL CATEGORY 2: Increase Attendance & Registration

5. Reverse the emerging downward trend in attendance and achieve year-over-year growth by growing vehicle entries at least 10% above the three-year average (3,569,489 vehicle entries in 2026).

After several years of strong attendance increases following the pandemic, early indicators now show a gradual downward trend from peak pandemic levels. While overall visitation remains significantly higher than pre-pandemic numbers, this softening signals the need for renewed focus and a more strategic approach to driving attendance growth.

In 2026, the goal is to **stabilize attendance, reverse the decline, and return to a pattern of consistent year-over-year growth**, with success measured by vehicle counts landing **above** the pre-pandemic average and continuing to trend upward.

Reaching this goal will require more personalized outreach, stronger program/event communication, clearer digital pathways to visit planning, and strengthened engagement with our most enthusiastic visitors—our emerging “super fans”—who already demonstrate high interest but still show gaps in awareness of programs and amenities.

| Total Vehicle Count | |
|---------------------|-----------|
| 2025 | 3,117,472 |
| 2024 | 3,346,208 |
| 2023 | 3,144,502 |
| 2022 | 3,228,967 |
| 2021 | 3,518,195 |
| 2020 | 3,822,470 |
| 2019 (Pre-Pandemic) | 2,829,831 |

Key Strategy Changes Reflected to Support This Goal:

- Transitioning to **persona-driven mid-funnel campaigns** that drive meaningful visitation rather than high volumes of isolated event promotions
- Improved website visitor paths to make it easier to find events, amenities, and park information
- Stronger promotion of programs and large events to Detroiters following survey insights
- Leveraging the new super fan strategy to encourage additional visits and deeper engagement
- Implementing email list growth strategies to

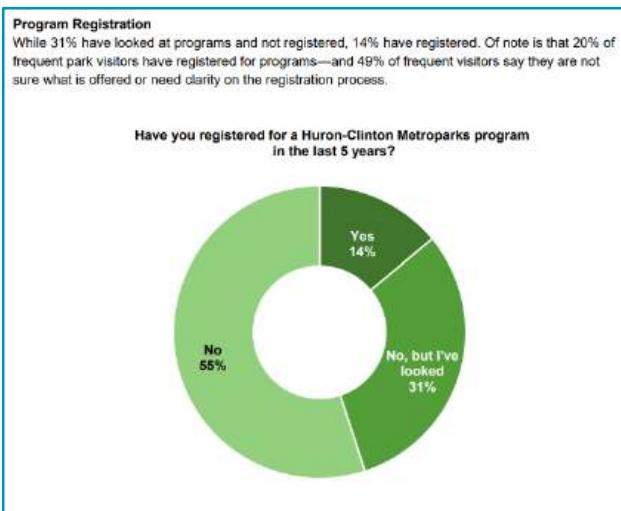
- reach new and younger audiences with targeted visit-driving messages
- Continued investment in real visitor storytelling and seasonal experiences that inspire spontaneous trips to the parks

6. Increase public programming enrollment rate, progressing toward 75% systemwide by the end of 2027

Enrollment continues to rise steadily year over year, and 2026 efforts will strengthen the marketing-to-registration pipeline while enhancing program discoverability and alignment with visitor interests. Community Survey data supports that “frequent visitors” are more likely to register for programs, so the pipeline will focus on targeting program promotions to more frequent visitors for higher conversions, while making sure program information aligns with the desires of the public.

Key Strategy Changes Supporting This Goal:

- Craft strong program and event descriptions that align community survey data with program and event details that resonate
- Provide monthly paid promotion for one prioritized program per interpretive center.
- Align messaging with target profile motivations and behaviors.
- Improve website program navigation and event page structure to reduce barriers to discovery.
- Use shared reports to help program staff adjust offerings.
- Reinforce program value through ongoing storytelling campaigns.



| Year | Average Enrollment Rate for Programs that Require Registration |
|------|--|
| 2021 | 33.77% |
| 2022 | 46% |
| 2023 | 49.95% |
| 2024 | 52.14% |
| 2025 | 67.69% |

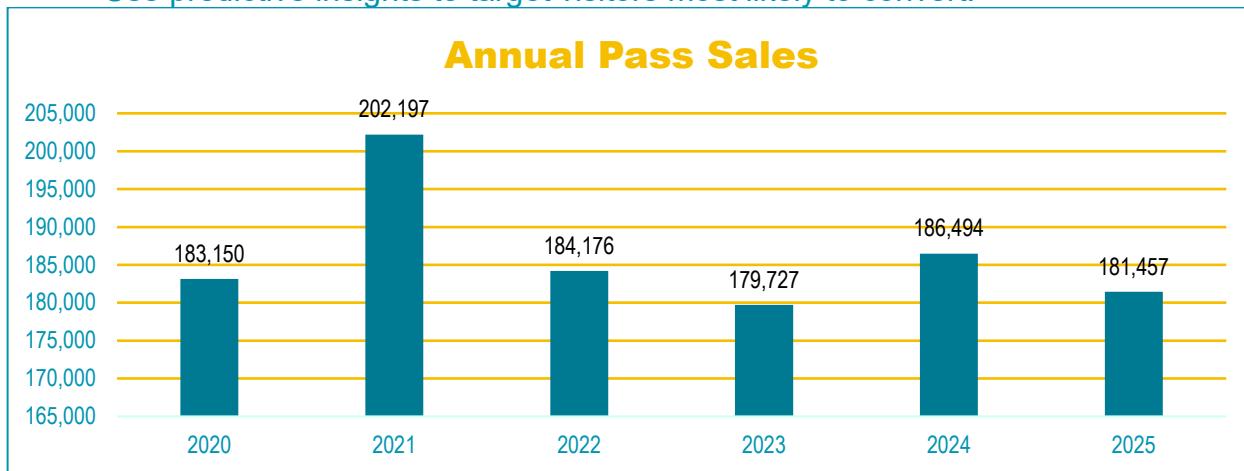
GOAL CATEGORY 3: Increase Annual Pass Sales & Other Revenue

7. Increase annual pass sales to match or exceed record 2021 sales (202,197 passes)

2021 remains the Metroparks' highest annual pass sales year. In 2026, we will aim to return to or surpass that benchmark through new messaging frameworks, expanded corporate and organizational bulk sales, and targeted audience-specific outreach. In 2026, campaigns will become more targeted, personalized, and strategically timed. Bulk pass sales will also remain a high priority, with partnerships across corporate, wellness, and community sectors.

Key Strategy Changes Supporting This Goal:

- Develop tailored value messaging for each audience profile emphasizing affordability and experience.
- Expand bulk sales through employer wellness programs, HR outreach, and corporate gifting.
- Reinforce pathways that convert casual visitors to “super fans” and ultimately pass purchasers through Trade-Up program and tailored communications strategies.
- Evaluate the correct “value statements” that resonate with audiences to justify pass purchases.
- Use predictive insights to target visitors most likely to convert.



8. Increase total golf rounds played by 1% over the 3-year average. Would result in 276,360 rounds played.

Golf has seen significant growth since 2020. In 2026, marketing will continue efforts to attract new and younger golfers, expand promotional reach, and use persona insights to deliver messages that resonate with different golfer profiles (youth, beginners, seniors, frequent players).

Key Strategy Changes Supporting This Goal:

- Recruit youth golfers through clinics, partnerships, and social-first promotions.
- Cross-promote park amenities to expand golfer awareness beyond the course.
- Pilot unique promotions and community activations that introduce new golfers.
- Highlight course quality, staff expertise and environmental stewardship in storytelling.

9. Secure at least \$100,000 in additional revenue through sponsorships, partnerships and bulk pass sales

Marketing will identify high-opportunity partnerships, sponsorships, and bulk pass sales opportunities throughout the region. Efforts will focus on meaningful alignment, long-term brand fit, and measurable revenue impact.

Key Strategy Changes Supporting This Goal:

- Expand strategic sponsorship opportunities for events, installations and guerrilla activations.
- Grow corporate bulk annual pass sales with refined materials and earlier timelines.
- Refine and re-test pop-up retail and merchandise collaborations.
- Leverage executive positioning and earned media to support corporate relationship building.
- Connect sponsorship efforts to broader impacts such as Everyone in the Pool and educational programs.



INTEGRATED MARKETING STRATEGY

Definition

Integrated marketing is the coordinated use of multiple communication channels, storytelling approaches, and audience insights to deliver a unified and consistent message that reflects the Metroparks brand. In 2026, this approach becomes more intentional, more data-driven, and more focused on guiding visitors through clearly defined engagement pathways—from awareness, to interest, to action.

Why Integrated Marketing Matters in 2026

Visitor expectations, media behaviors, and communication technologies continue to evolve rapidly. To stay relevant, the Metroparks must operate with an integrated strategy that connects channels, aligns messaging across the organization, and ensures that every communication touchpoint reinforces our brand identity and mission. The shift to audience-based, mid-funnel campaigns in 2026 makes integration even more essential. Rather than individual programs or events acting alone, the full ecosystem of paid, owned, earned, and grassroots channels must work together to support strategic goals.

It Starts With Brand Identity

Brand identity remains the foundation of all communication. The Metroparks' mission, vision and values guide messaging, tone, and visual style across every channel. In 2026, identity work expands into a deeper focus on storytelling—highlighting who the Metroparks are, why our work matters, and how we serve communities across Southeast Michigan. Staff voices, leadership perspectives, and visitor stories will play a larger role in reinforcing trust, expertise, and authenticity.

How the Integrated Strategy Works in 2026

The 2026 strategy is built around three core components:

1. Audience-Based Campaign Architecture

All major campaigns will follow the new target-profile structure, where each priority audience receives consistent messaging throughout the year. This creates an intentional mid-funnel system that gives visitors multiple touchpoints, reinforces awareness, and makes calls to action clearer and more relevant.

2. Channel Integration

Paid, owned, earned and grassroots channels will be planned as interconnected units rather than separate tactics. Campaigns will intentionally link:

- Paid media (digital, social, video, programmatic, streaming)
- Website landing pages and content pathways
- Organic social and storytelling content
- Email newsletters and personalized reminders
- Earned media and executive positioning
- Grassroots outreach through partners and community groups

3. Content & Creative Strategy

Storytelling remains central to our approach. In 2026, content must be:

- Video-first
- Tailored to audience motivations and barriers
- Informative, relevant and personable
- Designed for reposting, resharing or second-use across channels
- Flexible enough to respond to changing trends

Modernizing Channels & Technology

To stay aligned with modern communication expectations, the Metroparks will evaluate and pilot new channels including SMS messaging, push notifications and app-based features. These tools support more personalized engagement, “golden invitations,” and reminders that help convert casual visitors into more frequent users and ultimately super fans.

At the same time, improvements to backend systems—including automated dashboards, enhanced analytics, and streamlined project workflows—will strengthen efficiency and support better decision-making.

Marketing Mix for 2026

While many foundational channels remain in place, the mix is shifting to support performance, cost effectiveness and audience behavior:

- Television & Video: Continued investment in streaming, connected TV and programmatic video, with lighter use of traditional broadcast when beneficial.
- Out-of-Home: Selective use of billboards, transit and environmental placements to support brand visibility.
- Radio & Digital Audio: Increased emphasis on targeted digital audio placements over traditional radio.
- Digital Display & Paid Social: Remain core campaign drivers with strong data feedback loops.

- Sponsored Content & Native Media: Support storytelling and targeted outreach for niche audiences.
- Experiential & Guerrilla Marketing: strategic activations to generate attention, surprise and emotional connection.
- Email Marketing: Increased segmentation to match audience profiles.
- Influencer Partnerships: Selective, strategic partnerships to expand reach among younger visitors.
- Print Media: will be used selectively and only when it strategically supports target audience-based campaigns. This may include targeted placements in publications that strongly align with specific audiences or direct-mail pieces sent to households in zip codes where visitation dropped significantly in 2025. Print will remain a minimal but intentional channel—deployed only when it clearly supports reach, awareness, or reactivation goals for key audience segments.
- PR and Earned Media: continues to be a critical storytelling channel in 2026. Through proactive pitching, expert positioning, and relationship-building with regional media outlets, PR will amplify Metroparks stories, strengthen organizational credibility, and expand reach into communities where paid channels alone may underperform. Earned media will support major campaigns, Detroit-focused storytelling, conservation and stewardship messaging, and leadership positioning, ensuring the Metroparks remain visible and relevant across the region.
- In-Park Promotional Signage: will be re-evaluated and re-tested in 2026 based on strong and consistent survey findings showing it is not an effective tool for program or event advertising for most visitors. Only 12% of respondents indicated signage as a preferred way to learn about general Metroparks offerings, with even lower interest among moderate, infrequent, and non-visitors.

Key insights informing this shift include:

- Frequent visitors (16%) were the only group more likely to cite signage, meaning signage primarily reaches people already engaged.
- Infrequent visitors (7%) and non-visitors (4%) were significantly less likely to prefer signage, indicating it does not help build awareness or attract new audiences.
- County-level differences reinforce this pattern: Detroit (9%), Oakland (11%), Macomb (12%), and Washtenaw (15%) respondents showed low interest overall
- Age differences were minimal and still low overall, with a peak of just 16% among visitors aged 35–44.

Based on these findings, signage in 2026 will shift away from program and event advertising and toward improved wayfinding, visitor experience, on-site storytelling, and curated interpretive moments. Signage will be tested for clarity, placement, and usefulness, ensuring it supports visitor understanding without being relied on as a primary marketing channel.

Flexibility & Real-Time Optimization

Integrated marketing requires flexibility. Campaigns must be able to shift when performance data signals an opportunity—or a barrier. In 2026, marketing staff will continue refining processes for mid-campaign adjustments, real-time optimization and proactive content planning. Monthly analytical check-ins and twice-yearly campaign reports will help ensure responsiveness and continuous improvement.

Conclusion

Integrated marketing remains the framework that connects all Metroparks communication efforts. In 2026, the system becomes more modern, more targeted and more strategically aligned with visitor needs and organizational goals. This unified approach will help drive awareness, trust, attendance, program participation and revenue in support of the Metroparks' mission and strategic plan.



STRATEGY FOCUSES FOR 2026

The Metroparks enter 2026 with a clear understanding of the progress made over the last several years and a renewed commitment to strategic, data-informed marketing. Since 2019, brand awareness has grown, program participation has strengthened, digital engagement has accelerated, and cross-department collaboration has become core to our work. With this foundation in place, 2026 represents an intentional shift—a reset to fundamentals that will allow the Metroparks to grow more effectively, serve audiences more equitably, and communicate more personally.

The strategy focuses outlined here reflect lessons learned from 2024–2025, insights from the 2026 planning retreat, and the organizational priorities identified in our updated Strategic Plan. They establish the framework for how we will approach marketing in 2026 and guide all campaign development, messaging, content creation, and partnership work throughout the year.

Back to Basics: Using Data to Define and Reach Target Markets

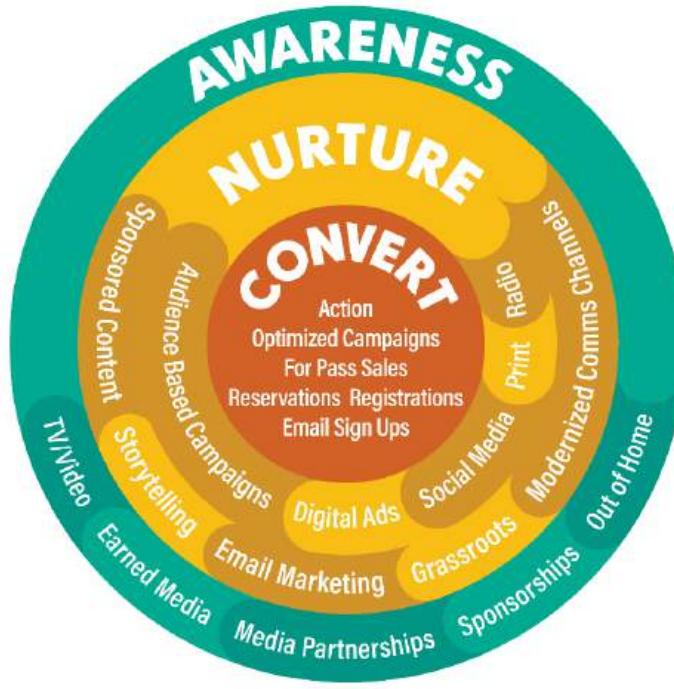
As we enter 2026, we are intentionally resetting and returning to the fundamentals of strategic marketing. The year's work will focus on understanding our audiences more deeply, tailoring our messaging more precisely, and modernizing the communication systems that support long-term growth. This shift moves us away from broad, event-heavy approaches and toward a more focused, data-driven model grounded in scan data, community survey insights, behavioral patterns and regional demographics.

In 2026, the Metroparks will define 5–10 target audience profiles that represent our highest-opportunity segments. All major mid-funnel campaigns will be built around these profiles, with messaging, creative and channel strategy aligned to each group's needs, motivations and behaviors. This ensures our campaigns are grounded in insight, driven by measurable objectives, and built for someone—not everyone.

Core elements of this reset include:

- better use of demographic, behavioral, and scan data,
- clearer connections between campaigns and organizational goals,
- more robust mid-funnel pathways,
- integrated storytelling that reinforces brand trust and identity.

Campaigns in 2026 will primarily live in the mid-funnel, focused on targeted audience profiles. These campaigns will run nearly year-round with artwork, frequency and messaging adjusted seasonally. New creative will emphasize visitor stories, authentic experiences, and a deeper connection to “They’re Your Metroparks.” This approach replaces the high volume of individual



Modern Marketing Funnels are no longer a straight path from awareness to action. A more realistic view is a flywheel where customers might travel back and forth between rings before taking an action. The majority of strategy work in 2026 will be focused in “mid-funnel” or Nurture stage, where a customer might spend an extended period of time before taking an action. This is illustrated by that band of the “flywheel” being wider.

event campaigns used in previous years, freeing resources for a more effective audience-based strategy.

Bottom Funnel Conversion Campaigns

Bottom funnel efforts will be highly digital, focused on driving measurable conversions after an audience has established awareness. Bottom funnel priorities include:

- Monthly interpretive center program campaigns
- Email and potential SMS sign-ups
- Annual pass sales
- Seasonal hiring
- Trail Challenge
- Family Campouts
- Music & Moves, Concert & Drone Show, MTB Festival, Hawkfest and select marquee events

These campaigns will rely heavily on paid social, digital ads and retargeting to capture audiences already exposed to mid-funnel strategies.

Finalizing Target Audience Profiles in Q1 2026

The specific visitor profiles/personas for our target audience led strategy will be finalized during Q1. The list of target audiences with their initial characteristics is included in Appendix 6 of this plan. During Q1, these will be refined to incorporate the full analysis of scan data, SEMCOG demographic reports, community survey insights, behavioral patterns, and industry benchmarks. These target audiences will form the foundation for all mid-funnel campaigns, guiding both creative development and message framing as well as paid campaign budget allocation. Each profile will receive its own tailored key message set, designed to speak to the motivations, barriers, needs, and opportunities unique to that audience segment. This ensures our campaign work remains data-informed, strategic, and responsive to community realities.

Each target audience will be assigned:

- tailored messaging pillars,
- audience-specific calls to action,
- appropriate channels and tactics,
- creative concepts designed for relevance and resonance
- a budget

These profiles will drive all mid-funnel campaigns throughout the year and lead towards bottom funnel calls to action.

Creating and Executing a Super Fan Strategy

Community survey results reinforce the importance of nurturing our most engaged visitors—our “super fans.” These frequent visitors are significantly more likely to purchase annual passes, register for programs, buy merchandise, and engage with our digital communications. However, the survey also shows that a high percentage of super fans still lack clarity about the differences between the Metroparks and other park systems, and many remain unaware of the breadth of programs and amenities we offer.

In 2026, we will develop and launch a comprehensive super fan strategy focused on strengthening awareness, deepening engagement, and increasing repeat participation among this high-value audience. This strategy will include enhanced direct communication, exclusive or early-access messaging where appropriate, targeted programming promotion, and storytelling that elevates the Metroparks identity and the unique value of our offerings.

Additionally, our broader mid-funnel persona-driven campaigns will include pathways designed to help convert more casual visitors into super fans. By building a larger, more informed, and more engaged super fan base, we anticipate increases in annual pass sales, visitation frequency, program registration, merchandise sales, and long-term brand affinity.

We will develop and launch a comprehensive super fan strategy designed to:

- deepen awareness of Metroparks identity and mission,
- strengthen loyalty and repeat visitation,
- increase program participation and merchandise sales,
- elevate storytelling around “why Metroparks matter,”
- create communication pathways that feel personalized and valued.

Creating and Executing a Dedicated Detroiter Campaign

Survey data and visitation trends show that Detroit residents represent one of the Metroparks’ greatest opportunities for growth. Detroiters report lower levels of brand familiarity, more uncertainty about what the Metroparks offer, and less clarity around transportation, park access, and where Metroparks locations are relative to where they live. Despite this, Detroit audiences also express strong interest in large-scale events, family-friendly experiences, and activities that feel culturally relevant and easy to attend.

In 2026, we will launch a dedicated Detroiter Campaign designed to close this awareness gap, build trust, and create a sense of belonging and invitation for Detroit residents. This work will be informed by community survey findings, persona development, Detroit demographic insights, and patterns in early 2025 program participation.

Key components of this campaign include:

- earned media messaging crafted specifically for Detroit residents, reflecting cultural context, interests, and preferred communication styles,
- clear and welcoming communication about transportation, travel time, and ease of access to key Metroparks locations,
- social-first and video-forward storytelling that highlights Detroiter’s own experiences with the Metroparks,
- event-driven and picnic based tactics, recognizing that Detroit audiences respond strongly to experiences and moments they can share,

- partnerships with neighborhood groups, Detroit-based influencers, and community organizations to expand reach and trust,
- targeted paid placements and grassroots content where Detroiters already spend their time—online and in person.

This campaign will create a consistent, heavily earned media, yearlong presence for the Metroparks in Detroit and establish the foundation for deeper engagement, improved attendance, and long-term brand familiarity within the city.

Deepening Connections in Equity Emphasis Areas

In 2026, the Metroparks will continue to intentionally deepen connections with residents and communities in Equity Emphasis Areas by focusing on access, relevance, and sustained engagement. This work recognizes that building long-term relationships—and future Metroparks patrons—requires more than awareness alone. It requires meeting people where they are, reducing barriers to participation, and offering programming that feels welcoming, culturally relevant, and meaningful.

This strategy builds on existing initiatives and partnerships that are already making an impact, while expanding how we tell the story of this work and connect it to broader Metroparks experiences.

Centering Access Through Programs and Partnerships

Programs such as Everyone in the Pool, Supplemental Science, and other educational and recreation-focused offerings play a critical role in reducing barriers related to cost, transportation, familiarity, and confidence. These programs are not one-time touchpoints; they are pathways into lifelong relationships with the Metroparks.

Marketing and communications efforts in 2026 will emphasize:

- The real, tangible benefits of these programs for participants and families
- Stories of first-time experiences, confidence-building moments, and repeat participation
- Clear pathways that help participants understand “what comes next” after an initial program or visit

By highlighting these programs through storytelling and targeted outreach, we reinforce the Metroparks as accessible spaces for learning, wellness, and recreation—especially for those who may not yet see the parks as “for them.”

Strengthening the Detroit Connection

Detroit residents were identified in the community survey as a priority audience with lower familiarity and engagement with the Metroparks system overall. In response, 2026 strategy places a stronger emphasis on Detroit-based programming, partnerships, and messaging.

A key element of this work is the ongoing collaboration with the Detroit Riverfront Conservancy, particularly at Ralph C. Wilson, Jr. Centennial Park and the Metroparks Water Garden. This space offers a unique opportunity to create a visible, local Metroparks presence within the city—one that serves as both a destination and a gateway to the broader park system.

Marketing efforts will:

- Weave the Water Garden more intentionally into system-wide Metroparks storytelling
- Align messaging within the dedicated Detroiter campaign to reflect local relevance and access

- Support collaborative programming and learning opportunities that introduce Metroparks values, recreation, and stewardship in a familiar setting

Select guerrilla and experiential marketing concepts at the Water Garden will be explored to spark curiosity, invite interaction, and generate earned media attention—creating moments where Detroiters can organically discover the Metroparks brand and offerings.

Expanding Recreation Services to Reach Underrepresented Communities

In 2026, the growth of Recreation Services will further strengthen equity-focused engagement by prioritizing partnerships and programs designed specifically for underrepresented communities. Recreation Services takes a broader approach than traditional programming by focusing on confidence-building, skill development, and exposure to outdoor recreation opportunities that participants may be hesitant or unfamiliar with.

This work includes:

- Re-evaluating and expanding programs such as Get Out and Play and Everyone in the Pool under a unified Recreation Services framework
- Developing partnerships that deliver recreation experiences both inside and outside Metroparks locations
- Exploring transportation solutions to existing and new programs
- Ensuring at least half of Recreation Services participants are from Equity Emphasis Areas or groups that serve those populations

Marketing will play a key role in supporting Recreation Services by documenting impact, elevating participant stories, and clearly connecting these experiences to future opportunities—such as repeat visits, additional programs, and annual pass pathways.

Telling a More Complete Story of Impact

Across all equity-focused efforts, 2026 communications will move beyond transactional promotion and toward a more holistic story of impact. This includes showing how educational programs, swim safety initiatives, Detroit partnerships, recreation services, environmental impacts and economic benefits all connect to a shared goal: expanding access to nature, recreation, and wellness for all residents of Southeast Michigan while reinforcing parks as essential community infrastructure that supports quality of life, health, and resilience.

By aligning messaging, partnerships, and program storytelling, the Metroparks will continue building trust, relevance, and long-term engagement in Equity Emphasis Areas—ensuring these communities see the parks not as distant destinations, but as essential, welcoming parts of everyday life.

Developing a Collaborative Communications Strategy with the Detroit Riverfront Conservancy (DRFC)

The opening of the Metroparks Water Garden in Detroit represents a unique opportunity to establish a visible, local presence in the city and create a meaningful connection point for Detroit residents. To maximize the impact of this new location, the Metroparks will develop a coordinated marketing and communications plan with the Detroit Riverfront Conservancy.

This collaboration will ensure that the Water Garden functions not only as a destination, but as an ambassador space for the Metroparks—introducing Detroiters to who we are, what we offer, and why the Metroparks matter to the region.

In 2026, we will work jointly with DRFC to:

- integrate Water Garden messaging into the broader Detroiter Campaign,
- weave Metroparks identity and storytelling into DRFC's communication channels and visitor touchpoints,
- align content calendars, event messaging, and seasonal campaigns to ensure brand consistency,
- co-create on-site interpretive elements and guest engagement tools that introduce visitors to the Metroparks system,
- develop Detroit-specific media moments and experiential activations that draw attention to the Water Garden and the Metroparks brand,
- design guerrilla-marketing and surprise-and-delight concepts tailored to Water Garden visitors as a high-value intercept audience.

This partnership will allow the Water Garden to function as a living gateway—one that sparks curiosity, encourages future visitation to other Metroparks properties, and expands our relevance and visibility in Detroit.

Enhancing Storytelling and Brand Authenticity

Storytelling will continue to be embedded throughout campaigns, featuring real visitor testimonials and Metroparks experiences. The “Your Metroparks, Your Story” concept will gather stories tied to visitor experience and nostalgia and use them across video, digital, earned media and social channels to build authenticity and strengthen emotional connection.

As the Metroparks deepen their commitment to authentic, audience-centered storytelling, 2026 will include the creation of a “Share Your Story” initiative – under the title Your Metroparks, Your Stories. This work aligns with our broader focus on humanizing the brand, elevating community voices, and strengthening emotional connection to the Metroparks across Southeast Michigan.

Visitors continue to express—through surveys, program feedback, and social engagement—that personal stories and word of mouth are one of the most powerful ways they connect with parks, nature, and community spaces. The “Your Metroparks, Your Story” initiative builds on this insight by creating a structured, ongoing system for inviting those stories in, amplifying them, and weaving them into the core of how the Metroparks communicate.

Purpose

The initiative is designed to highlight the real people who bring the Metroparks to life. By capturing and sharing authentic stories from visitors, educators, partners, volunteers, and staff, the campaign reinforces the Metroparks as a place of belonging, connection, wellness, and everyday joy.

Core Objectives

- Celebrate visitor voices by showcasing a wide range of personal stories that reflect the region's diversity.

- Increase engagement by encouraging visitors to share their experiences through photos, videos, and written submissions.
- Build long-term brand loyalty by elevating the emotional, transformative, and relational moments people associate with the Metroparks.
- Support marketing, development, and partnerships with compelling real-life narratives that strengthen campaigns, media stories, sponsorship proposals, and community presentations.

Who This Initiative Serves

The Share Your Story campaign will focus on stories from:

- Park visitors of all ages
- Educators, schools, and youth organizations
- Community partners and nonprofit collaborators
- Volunteers and Metroparks staff

These audiences provide a rich mix of perspectives that highlight not only how the parks are used, but what they mean to the communities we serve.

How the Campaign Will Work

Story collection will happen year-round and through the website and promoted on multiple platforms, allowing visitors to participate in the way that feels most natural to them.

Visitors may submit stories through:

- An online form hosted on Metroparks.com
- Social media prompts or tags (e.g., #MyMetroparksStory)
- Pop-up storytelling stations or video booths in parks and at community events

Types of stories welcomed

- First-time or favorite park memories
- Family traditions and multi-generational experiences
- Wellness, recovery, and transformation stories
- Milestone moments such as weddings, reunions, and proposals
- Memorable wildlife encounters or nature discoveries
- Nostalgic memories
- Behind-the-scenes stories from employees and volunteers

How Stories Will Be Used

Approved stories will form a cross-channel content library that supports a wide range of communication needs, including:

- Social media series and short-form video storytelling
- Marketing campaign assets
- Website articles, visitor spotlights, and blog features
- Email newsletters and impact updates
- Sponsorship materials, grant narratives, and fundraising content
- Annual reports and presentations
- Event promotions and community outreach tools

This content will enrich target-based campaigns and strengthen the Metroparks' shift toward more human-centered messaging.

Promotion & Engagement Channels

To sustain awareness and invite ongoing participation, the Metroparks will promote the campaign through:

- A recurring social media series featuring stories
- Email newsletter highlights
- A dedicated “Your Metroparks, Your Stories” page on the Metroparks website
- Press releases and media partnerships or stories
- In-park messaging from staff
- Cross-promotion through partner organizations

Improving Website User Experience

Website usability emerged as a possible barrier in the community survey and again during internal 2026 strategy planning sessions. Visitors and staff expressed difficulty navigating program and event information, finding accurate details, and understanding what is offered across the system.

In 2026, we will conduct a full review and audit of:

- website structure and navigation,
- analytics performance and visitor flow,
- event and program content organization,
- landing page effectiveness tied to audience-based campaigns
- search tools

The outcome will be an improved user experience, clearer pathways for visitors to find information, and better support for targeted campaign traffic.

Expanding Email and Social Media Audiences

Email marketing remains one of the Metroparks' highest-performing owned communication channels and plays a critical role within the broader integrated marketing strategy. Since 2019, the Metroparks have consistently seen strong returns from email marketing, including increased program awareness, higher registration and attendance, and deeper engagement with repeat visitors. Relative to other paid and owned channels, email continues to deliver a high return on investment due to its low cost, ability to personalize messaging, and effectiveness in driving action.

Findings from the 2025 Community Survey further reinforce the importance of email as a core communications channel for the Metroparks. Across demographic groups and levels of park usage, email consistently ranked among the preferred ways residents want to receive information about parks, programs, events, and initiatives.

While communication preferences varied by age, geography, and visitation frequency, email emerged as a broadly trusted and effective channel for reaching both frequent visitors and more occasional or passive users. This aligns with performance data from Metroparks' existing email efforts, which continue to show strong engagement rates and clear evidence that email drives real-world outcomes such as program registration and event attendance.

Current Metroparks email and social media audiences skew older, creating gaps in engagement with key younger demographics such as Detroiters, young families, Gen Z, and emerging user groups.

In 2026, we will implement a comprehensive audience growth strategy focused on:

- expanding email subscribers across age segments,
- increasing social media followers on priority platforms,
- building engagement and relevance for Gen Z, Childless adult, Detroiter, Frequent Visitor and Senior audiences,
- creating more content that reflects younger interests and cultural context.

Modernizing Communication Channels

A major focus for 2026 will be evaluating and potentially implementing new communication channels that reflect modern consumer expectations, including more tailored emails, SMS alerts, push notifications and appbased messaging. These tools will support personalized reminders, “golden invitations,” and more direct engagement with visitors—especially those who currently say they “don’t know what’s going on” at the parks. This work may also support audience pathways tied to moving visitors from passive users to “super fans.”

These tools will improve our ability to reach visitors who currently say they “don’t know what’s going on,” and support our long-term goal of guiding casual visitors toward becoming “super fans.”

Organization-Wide Expectations and Responsibilities for Communication, Trust, and Storytelling

This strategy works best when everyone understands how their role supports clear, relevant communication. Trust in the Metroparks is built from the ground up, at the hyper-local level—through everyday, human interactions between staff and the public. It is built in customer service moments, in conversations at park entrances, during programs and events, and through outreach in neighborhoods and communities.

Because trust is earned through these daily interactions, communication and storytelling cannot live solely within the marketing team. In 2026, the Metroparks will formally reinforce communication, storytelling, and grassroots outreach as shared organizational responsibilities supported by leadership and embedded across roles.

Communication and Storytelling as an Organizational Expectation

In 2026, the Metroparks will operate with the clear expectation that staff across all departments actively support accurate communication, visitor understanding, and authentic storytelling in ways appropriate to their roles.

This is not a request for additional help—it is a core expectation of how the organization functions. Every interaction, whether in a park, at a program, or during outreach, contributes to public trust and awareness. With guidance from the marketing team and support from leadership, communication and storytelling will be integrated into day-to-day work where relevant, ensuring messaging reflects real experiences rather than solely centralized promotion.

Role-Based Expectations Across the Organization

ALL STAFF: Supporting Trust Through Daily Interactions

All staff are expected to support clear, consistent communication and trust-building by:

- Providing exceptional customer service rooted in Metroparks brand principles
- Sharing accurate, up-to-date information about facilities, programs, events, and amenities when asked
- Encouraging visitors to use the Metroparks website for accurate information, sign up for email updates, and share their stories and experiences
- Flagging recurring visitor questions, confusion, or barriers so messaging and systems can be improved

Trust is built—or eroded—through everyday interactions. These expectations apply whether staff are working in parks, at facilities, or in the community.

EVENT AND PROGRAM LEADS: Intentional Planning and Local Engagement

Staff responsible for programs and events are expected to:

- Plan every program and event for a clearly defined target audience and identify that audience in materials submitted to Marketing
- Not every program or event is intended for everyone
- Actively support attendance through grassroots promotion using personal and professional networks, while ensuring all shared information is accurate and current
- Capture or share real moments, stories, and feedback that demonstrate impact, relevance, and authenticity

Programs and events are key trust-building touchpoints, particularly for first-time and infrequent visitors.

MANAGERS, SUPERVISORS, AND PROJECT LEADS: Enabling Clear Public Communication

Those in leadership and project oversight roles are expected to recognize how internal decisions shape public experience by:

- Considering how systems, timelines, and processes affect a visitor's ability to find, understand, and act on information
- Supporting clear, timely communication by sharing updates that impact public-facing messaging
- Reinforcing communication expectations within teams and ensuring accountability

Leadership alignment ensures that staff can consistently deliver clear and trustworthy information at the ground level.

CONTENT CREW: Selected staff contributors supporting social-first storytelling

This is a new internal staff effort being launched in 2026 to create a sustainable pipeline for capturing real moments across the park system.

- Capture photos and short-form video during regular park operations, programs, and events
- Focus on authentic, real-time moments that reflect visitor experience, staff work, and seasonal change
- Follow training and guidelines related to brand standards, social media best practices, and photo/video release requirements
- Share captured content through established workflows with the Social Media & Content Manager
- Represent their park, program area, and community through thoughtful, people-centered storytelling

The Content Crew will be a cross-department, cross-district group of staff who apply to participate, receive supervisor approval, and are trained by the Marketing team. Members will receive guidance on social media strategy, content best practices, brand principles, and photo and video release requirements. For a limited and clearly defined portion of their work week, Content Crew members will capture photos, videos, and short-form content during normal park operations, programs, and events, and share that content directly with Marketing. Read more about this effort in Appendix 3 – Social Media Plan.

Systems, Tools, and Training to Support Expectations

To support these organization-wide expectations, the Marketing team will lead a formal rollout of the 2026 Marketing Plan across the organization. This rollout will include:

- Clear explanation of staff roles and expectations related to communication, storytelling, and grassroots outreach
- Training on tools, processes, and systems that support accurate information sharing and local engagement
- Guidance on brand principles, messaging clarity, and visitor-focused communication
- Practical instruction designed to integrate expectations into existing workflows

Marketing will also provide simple, supportive systems—including streamlined content submission processes, templates, and toolkits—to ensure expectations are achievable and consistently applied.

Accountability, Feedback, and Continuous Improvement

Marketing will regularly share examples of how staff contributions support attendance, engagement, and trust-building efforts. Insights from high-performing content, visitor engagement trends, and successful outreach efforts will be shared to reinforce alignment and impact.

Staff feedback will continue to inform refinements to tools and processes, ensuring expectations remain practical and effective while maintaining accountability for shared responsibility.

Strengthening Social Media Through a New Social Media Manager Role

Digital and social channels continue to outperform traditional media, particularly among younger audiences. To support future growth and deepen our connection with younger and emerging audiences, we will add a Social Media and Content Manager position in 2026. This role will elevate our approach to organic social content, trends, shortform video, influencer partnerships, and analytics-based decision making. The goal is to build a bolder, more engaging social presence that grows awareness, strengthens brand affinity and brings new audiences into the Metroparks system.

- social-first content creation,
- expanded short-form video production,
- trend-aligned creative with a Metroparks twist,
- influencer partnerships where appropriate,
- episodic video storytelling series,
- cross-platform adaptations (Instagram Reels, YouTube Shorts, TikTok or alternatives).

This supports both brand awareness and engagement goals while helping establish the Metroparks as a dynamic, relevant presence online.

Expanding Experiential and Guerrilla Marketing

Experiential and guerrilla marketing will be used strategically in 2026 to drive engagement, relevance, and emotional connection in ways that traditional marketing channels cannot. After seeing small but meaningful successes with guerrilla and experiential efforts in 2025, these tactics are being considered a valuable addition to the Metroparks' overall marketing mix. Rather than serving as standalone tactics or volume-driven efforts, these activations will be considered and deployed selectively within target-based campaigns when they are likely to resonate most with a specific audience.

In this context, **experiential marketing** refers to in-person or participatory moments that invite people to interact with the Metroparks brand in a tangible, memorable way. **Guerrilla marketing** refers to unexpected, creative, or non-traditional executions that break through routine patterns and spark curiosity, conversation, or social sharing—often with a smaller footprint and lower media spend.

These approaches are not intended to replace traditional marketing or serve as primary attendance drivers. Instead, they are designed to complement broader campaign efforts by creating meaningful touchpoints, fostering organic storytelling, and generating content and engagement that extend beyond the moment itself.

Examples of experiential and guerrilla tactics that may be explored include:

- Brand collaborations or partnerships aligned with specific audience interests
- Sponsored installations, temporary signage, or photo moments within parks
- Influencer-led meetups, walks, or in-park collaborations tied to target profiles
- Owned and user-generated social content strategies, such as inviting visitors to “meet us at the park bench” to share their Metroparks stories
- Small-scale surprise-and-delight moments that encourage interaction and sharing

There is no fixed number of activations planned for the year. Instead, experiential and guerrilla tactics will be evaluated on a campaign-by-campaign basis and implemented where they meaningfully support engagement goals, audience relevance, and brand connection.

Improving Reporting, Systems, and Project Management Workflows

Marketing efforts have become increasingly complex, and effective reporting is essential. In 2026, we will continue strengthening:

- automated analytics dashboards
- campaign reporting processes (twice per year)
- project request forms and assignment workflows
- internal file structures and communication cadences
- cross-department data sharing

These improvements will increase transparency, improve decision-making, and reduce manual workload for the marketing team.



REPORTING RESULTS

The Marketing department will provide monthly progress reports in all board packets in 2026. Throughout the year, those reports will include a mix of:

- Updates on the marketing goals
- Marketing campaign performance data
- Updates on major marketing projects
- Website and social media metrics
- Summary of media coverage
- Summary of the grassroots efforts conducted
- Various pieces of programming and attendance data as gathered and evaluated between multiple departments

As we approach the end of 2026, staff would like to see a working system for automated and consistent reporting in place with defined ways in which staff are using them to make decisions. Data is ever-changing, so this is likely to be in constant development and change to best suit our current needs.



APPENDIX 1: DEMOGRAPHICS AND DATA



Demographics and Data

A strong marketing strategy starts with knowing who we're talking to — and who we still need to reach. The Metroparks serve one of the most diverse, economically varied, and geographically wide regions in the state. Understanding that landscape helps us make smarter decisions about messaging, targeting, programming, and community engagement.

This appendix brings together the most important insights from SEMCOG Community Profiles, the 2025 Annual Visitation Report, the 2024–2025 Community Survey, internal Metroparks data, and 2025 marketing campaign performance. The goal is simple: translate numbers into meaning. What do these trends tell us? Where are the gaps? And how do they shape the 2026 strategy in the rest of this plan?

SECTION 1 — Regional Demographics (SEMCOG)

Southeast Michigan continues to evolve, and the shifts we're seeing have real implications for Metroparks marketing, programming, and audience growth. The population is aging, youth are clustered in specific pockets, racial and ethnic diversity is growing, and economic stress is increasing for many families.

Adults 65+ represent one of the fastest-growing groups across the region, increasing demand for accessibility, social connection, and passive recreation. Youth populations remain concentrated in Detroit, Southfield, and parts of Macomb County, signaling where youth-focused outreach and programming can have outsized impact.

The region's growing racial and ethnic diversity underscores the need for culturally relevant storytelling, inclusive imagery, and community-based partnerships. Meanwhile, rising cost burdens — especially in Detroit and Equity Emphasis Areas — highlight affordability and access as critical communication priorities.

Transportation access challenges further shape how residents perceive the Metroparks. EEAs in particular have lower rates of vehicle access, making clarity around directions, travel time, and alternative routes an essential part of equitable outreach.

What SE Michigan Demographics Mean for 2026 Marketing

- Marketing must reflect regional cultural and demographic diversity.
- Third-place positioning resonates across age and income groups.
- Affordability must be communicated thoughtfully given rising cost burdens.
- Detroit and EEAs require tailored, community-informed messaging.
- Growing older adult populations increase demand for accessible, wellness-oriented recreation.

SECTION 2 — Visitation Trends (2023–2025)

Visitor behavior is shifting — not dramatically, but enough to matter. Overall vehicle counts dipped 8.23% from 2024 to 2025, but remain significantly stronger than pre-pandemic norms, signaling that the Metroparks are operating at a new, higher baseline.

Annual pass scans dropped 4.8%, while daily pass scans increased slightly. Annual Pass sales increased, meaning more people are buying passes but visiting less often — a pattern that points toward the need for stronger onboarding, reminders, and engagement nudges rather than purely acquisition-focused strategies.

Geographic patterns reveal targeted opportunities: Wayne County, and Detroit in particular, continue to show strong growth; Washtenaw shows increased daily use; while Macomb and Livingston show declines that indicate a need for retention-focused messaging.

Visits from Equity Emphasis Areas increased slightly (+0.23%), but require sustained community-centered engagement to expand meaningfully.

What Visitation Patterns Mean for 2026 Strategy

- Detroit remains a central growth opportunity requiring a dedicated target audience campaign.
- Annual passholders need stronger onboarding and visit-frequency support – i.e. a “super fan” engagement strategy. We want every annual pass holder to be a “super fan” ambassador for us.
- Counties with declines require retention and localized awareness messaging.
- EEAs need deeper, trust-building community presence and access clarity.
- Growth in daily passes highlights opportunities for trade up program and retention strategies.

SECTION 3 — Community Survey Insights (2024–2025)

Community survey data continues to reinforce awareness — not interest — as the primary barrier to visitation. The most common feedback, “I don’t know what’s going on,” directly points to the need for clearer communication structures, stronger reminders, and a more navigable website experience.

Detroit residents express strong interest in large-scale events but frequently cite uncertainty around transportation, access, and logistics. Social discovery plays an outsized role in awareness for this audience, and they respond particularly well to human-centered storytelling and real visitor experiences.

Highly engaged visitors (“super fans”) remain active but often lack a clear understanding of the Metroparks’ full identity and scope. This gap presents a meaningful opportunity to strengthen loyalty, deepen engagement, and increase repeat visitation through more intentional relationship-building communications.

Across demographics, interest in programs remains strong — especially those focused on nature interpretation, wellness, animals, and seasonal experiences.

What Survey Findings Mean for 2026

- Website UX improvements are foundational to solving awareness barriers.
- SMS/push notifications/more tailored email notifications meet residents’ desire for timely reminders.
- Detroit outreach must emphasize accessibility and event excitement.
- Super fans require structured pathways for deeper engagement.

- Program marketing must highlight clarity, discoverability, and ease of participation.

SECTION 5 — Strategic Synthesis: Data → 2026 Marketing Direction

Taken together, demographic, visitation, survey, and full-year campaign data strongly reinforce the strategic shifts planned for 2026.

Persona development reflects real differences in audience motivations, barriers, and behaviors. Website modernization directly addresses the region's most persistent barrier to visitation: lack of awareness and clarity. Detroit's continued growth validates culturally relevant, community-centered outreach. Declining annual pass visitation underscores the need for relational retention strategies rather than transactional messaging alone.

Younger audiences' media habits confirm the importance of social-first creative, video storytelling, and authenticity. Experiential and grassroots efforts reflect a desire for connection, relevance, and shared experiences — particularly when paired with strong digital follow-through.

Data → Strategy Alignment Summary

- Target-audience based campaigns reflect genuine demographic and behavioral segmentation.
- Detroit-first messaging aligns with the strongest growth patterns.
- Super Fan Strategy supports retention and long-term engagement.
- Website audit and updates combine with modernizing tailored communication channels directly address awareness gaps.
- EEA engagement supports both equity goals and visitation opportunities.
- Social-first creative aligns with younger audiences' habits.
- Experiential activations deepen emotional connection and brand affinity.

SECTION 4 — Marketing Campaign Performance Insights (Full-Year 2025)

Reporting from all 2025 paid marketing campaigns highlighted areas to reinforce and change up in 2026. It also reinforced community survey data of the communities' preferred communications channels.

Social media and email remain the Metroparks' strongest communication channels. Surveys completed by program and event attendees consistently identify social media as the top discovery method, followed closely by the website and email. Across Meta campaigns, average click-through rates exceeded benchmarks, reinforcing social media as the strongest return-on-investment channel.

Email performance remained exceptionally strong throughout the year. Simple, targeted district newsletters and event reminders consistently delivered high open rates, strong click-through performance, and low unsubscribe rates — confirming visitor preference for concise, relevant messaging over broad, generalized newsletters.

Program registration campaigns demonstrated that demand exists when offerings align with audience expectations. Several campaigns performed well digitally but did not translate into in-person attendance, reinforcing the importance of aligning event design, timing, and experience with the audience being targeted — not just promotional reach.

Grassroots and staff-driven promotion proved highly effective when aligned with audience behavior. Examples such as partnered meet-ups, network-based sharing, and staff-led community promotion delivered strong attendance and engagement with minimal paid spend, reinforcing the value of collaboration beyond the marketing team.

Programmatic advertising continues to function best as a top-of-funnel awareness tool. While impressions increased, click-through rates declined for display placements, suggesting a need for more audience-specific creative and greater use of video formats. Conversion-focused outcomes continue to perform better through social, email, and improved website UX.

Interpretive programs performed strongest when centered on animals, seasonal moments, and storytelling. Survey and performance data confirm growing interest in identity-based experiences such as meet-ups and affinity programming.

Climate- and CAP-related messaging encountered challenges, reinforcing the need to frame climate action through tangible benefits rather than abstract terminology.

What Full-Year Campaign Performance Means for 2026

- Email should remain a primary engagement and conversion channel.
- Social media anchors discovery and mid-funnel engagement.
- Program success depends on alignment between target audience, promotion and experience.
- Grassroots and staff-driven promotion meaningfully amplifies campaigns.
- Programmatic advertising should focus on awareness, not conversion.
- Interpretive programming benefits from target-specific design.
- Climate communication must remain practical, relatable, and solution-oriented.

APPENDIX 1B – Campaign Performance Full Insights (January – December 2025)

This appendix summarizes key insights from full-year 2025 marketing campaigns. It examines how different channels performed, what content resonated with visitors, and where gaps emerged between digital performance and real-world outcomes. These findings play a critical role in shaping the 2026 marketing strategy, reinforcing where investment should grow, where tactics should shift, and how marketing must work more closely with programming and operations to drive meaningful results.

1. Email Performance

Email continued to be one of the strongest-performing channels throughout 2025. Open rates consistently exceeded industry benchmarks, often reaching the mid-50% range, while click-through rates more than doubled compared to previous years. For the first time since 2022, the number of contacts added organically was higher than the number of unsubscribes, indicating that content was relevant, valued, and well-timed.

Performance data shows that **simple, targeted emails**—such as district-specific event newsletters and clear event reminders—outperformed longer, more generalized communications. These findings closely align with community survey feedback, which indicated a preference for concise, personalized messaging over broad newsletters featuring parks or programs visitors do not use.

Implications for 2026

- Email should serve as a primary engagement and conversion engine.
- Target-based segmentation will further improve relevance and performance.
- Automated flows (onboarding, reminders, follow-ups) should expand.
- Email and SMS should be coordinated to reinforce timely awareness and action.

2. Social Media as a Discovery Channel

Full-year campaign data and survey responses confirm social media as the leading source of discovery for programs and events. Both paid and organic social content consistently drove awareness, mid-funnel engagement, and direct activity for campaigns across audiences.

Social media ads delivered strong performance at relatively low cost, with average click-through rates across Meta campaigns exceeding benchmarks. However, year-end analysis also highlights the importance of **audience-specific creative**. Ads featuring real people, authentic moments, and simplified messaging consistently outperformed text-heavy or overly broad creative.

Implications for 2026

- Social-first campaign planning is essential for awareness and mid-funnel engagement.
- Short-form video, storytelling, and episodic content should continue to expand.
- Social campaigns should intentionally funnel audiences to email and website for deeper engagement.

3. Program Registration Rates and Conversion Gaps

Programs requiring registration saw strong enrollment when marketing and programming were closely aligned. Coordinated promotion across social, email, and the website proved effective in helping visitors discover and commit to offerings that matched their interests.

However, full-year data also revealed important conversion gaps. Several campaigns performed well digitally but did not translate into expected in-person attendance. This indicates that **strong promotion alone is not sufficient**—event timing, format, pricing, and overall experience must align with audience expectations.

Implications for 2026

- Marketing must remain closely integrated with program planning, not just promotion.
- Website UX must prioritize program discovery and clear registration flows.
- Benefit-forward, audience-specific program descriptions are essential.
- Campaign success should be evaluated on both digital performance and real-world outcomes.

4. Facebook vs. Instagram Performance

Facebook and Instagram continued to play complementary roles throughout 2025. Facebook consistently delivered high reach and traffic volume, making it effective for broad awareness and driving users to the website. Instagram excelled at engagement and click-through rates, particularly among younger audiences, reinforcing its strength as a storytelling and discovery platform.

Implications for 2026

- Facebook will continue anchoring broad reach and awareness.
- Instagram will focus on engagement, storytelling, and youth-oriented content.
- Creative, messaging, and calls-to-action must be tailored to each platform's strengths.

5. Programmatic Advertising (Choozle)

Programmatic advertising remained valuable for broad visibility and reinforcing brand identity. While impressions increased significantly compared to prior years, click-through rates declined for display placements, suggesting diminishing effectiveness for traditional display ads.

Notably, campaigns that incorporated online video formats performed better than static display placements. Overall, programmatic proved most effective as a **top-of-funnel awareness tool**, rather than a driver of direct conversions.

Implications for 2026

- Programmatic should anchor reach and awareness within persona campaigns.
- Creative should focus on brand identity and message pillars.
- Greater emphasis should be placed on video formats.
- Conversion-focused investment should remain on social, email, and website UX improvements.

6. Interpretive Program Campaign Insights

Interpretive program campaigns consistently performed best when centered on animals, seasonal phenomena, and story-driven experiences. Full-year data, combined with survey

findings, reinforces growing interest in offerings that feel tailored to identity, life stage, or interest—particularly meet-up and affinity-style programming.

Implications for 2026

- Interpretive programs should continue expanding persona-specific and meet-up formats.
- Tailored experiences deepen engagement and increase repeat visitation.
- Interpretive offerings can serve as effective entry points into super fan pathways.

7. Climate and CAP Campaigns

Climate- and Climate Action Plan-related campaigns faced challenges throughout 2025, including ad rejections and mixed audience response. Performance data confirms that abstract or technical climate language is less effective than messaging rooted in tangible, everyday benefits.

Visitors responded more positively to stories about shade, water quality, comfort, habitat improvements, and stewardship actions they could see and feel within the parks.

Implications for 2026

- Lead climate messaging with practical benefits and lived experience.
- Highlight relatable stewardship stories over abstract terminology.
- Emphasize solutions, improvements, and positive impact.

8. Grassroots, Staff-Driven, and External Influences

Full-year data highlights the outsized impact of grassroots promotion, staff-led outreach, and partner amplification when aligned with audience behavior. Examples such as partner network sharing, staff promotion within community groups, and collaborator-led outreach delivered strong attendance and engagement with little or no paid spend.

Campaign outcomes were also influenced by external factors such as weather, operational constraints, and center-level communication—underscoring that digital marketing does not operate in isolation.

Implications for 2026

- Grassroots and staff-driven promotion should be intentionally integrated into campaigns.
- Campaign plans should assign clear amplification roles beyond Marketing.
- Weather-sensitive programs may require flexible timing and promotion strategies.
- Marketing, programming, and operations must remain tightly coordinated.

Summary: What Full-Year Campaign Performance Confirms

Full-year 2025 campaign data reinforces several core truths guiding the 2026 marketing strategy:

- Awareness and engagement are strong when messaging is relevant and targeted.
- Conversion depends on alignment between promotion and experience.
- Social and email are the most effective channels for discovery and action.
- Programmatic works best for awareness, not conversion.
- Grassroots and staff-driven efforts meaningfully amplify impact.
- Authentic, human-centered storytelling consistently outperforms abstract messaging.

These insights provide a strong, evidence-based foundation for the persona-driven, relationship-focused, and clarity-centered marketing strategy outlined in the 2026 plan.



APPENDIX 2: EMAIL MARKETING STRATEGY & PLAN



EMAIL MARKETING PLAN

Email marketing remains one of the Metroparks' highest-performing owned communication channels and plays a critical role within the broader integrated marketing strategy. Since 2019, the Metroparks have consistently seen strong returns from email marketing, including increased program awareness, higher registration and attendance, and deeper engagement with repeat visitors. Relative to other paid and owned channels, email continues to deliver a high return on investment due to its low cost, ability to personalize messaging, and effectiveness in driving action.

Within the overall marketing funnel, email primarily supports mid-funnel engagement and bottom-funnel conversion. It reinforces awareness generated through paid and earned media, helps audiences understand what is available to them, and provides timely, relevant prompts that convert interest into participation, attendance, and purchases.

Industry Statistics

- According to Forbes, around 88% of people check email every day. This proves email is a part of almost all adults lives daily. It is something they are visiting/checking frequently which is why it's a great way to reach our visitors.
- Statista reported that 79% of millennials and 57% of Gen Z members liked being contacted by brands via email.

This shows that email is not a dying tactic. It is still a valuable communication tactic for all ages of visitors.

- Sleep Advisor found that 78% of people check their email before going to work, and 11% of those Americans check email immediately upon waking. Another 19% check their email within 30 minutes of waking up.

Again, email is a daily part of people's lives. This stat also signifies that many are viewing emails on their mobile devices instead of desktops. From our own data we've found the opposite among our subscribers which indicates our existing list skews older or office/business reading crowds. It could signify that we are missing segments of visitors OR are we seeing most people subscribing with their work emails instead of personal emails.

Community Survey Results

Findings from the 2025 Community Survey further reinforce the importance of email as a core communications channel for the Metroparks. Across demographic groups and levels of park usage, email consistently ranked among the preferred ways residents want to receive information about parks, programs, events, and initiatives.

While communication preferences varied by age, geography, and visitation frequency, email emerged as a broadly trusted and effective channel for reaching both frequent visitors and more occasional or passive users. This aligns with performance data from Metroparks' existing email efforts, which continue to show strong engagement rates and clear evidence that email drives real-world outcomes such as program registration and event attendance.

Survey feedback also supported a key insight identified in previous research: many residents cite not knowing what is happening as a barrier to deeper engagement with the Metroparks. Email plays a critical role in addressing this gap by providing timely, direct, and easy-to-access information in a format residents have indicated they want.

As a result, maintaining and strengthening the Metroparks' email marketing efforts is not only a best practice from a marketing performance standpoint, but also a direct response to community input about how residents prefer to be communicated with.

Implications for 2026 and Beyond

Based on these findings, the Metroparks will continue prioritizing email as a primary owned communications channel and will place additional emphasis on growing the email subscriber list in 2026. Expanding the list increases the Metroparks' ability to:

- Communicate directly with residents in a way they have identified as desirable
- Reduce reliance on paid media alone to share critical information
- Reach new and underrepresented audiences with consistent messaging
- Build stronger, longer-term relationships with visitors over time

List growth efforts will remain focused on organic, opt-in methods that prioritize relevance and trust. As additional Community Survey data becomes available and is analyzed more deeply, this strategy will be refined to ensure email communications continue to align with resident preferences, equity goals, and overall engagement objectives.

Email Strategy Background

Beginning in January 2023, the Marketing Department implemented a significant evolution in its email strategy based on performance data, visitor feedback, and findings from the Community Needs Assessment Survey. Analysis showed that emails focused on specific interests, program types, or geographic relevance consistently outperformed broader, catch-all messages.

In response, the department introduced:

- A refreshed visual and structural email template
- A predictable and consistent sending cadence

- Topic-based and interest-based segmentation
- A shift toward more targeted, event- and program-specific email communications

New segmented email lists were created, allowing subscribers to select topics of interest at sign-up. This approach aligned email messaging with the Metroparks' broader strategy shift toward promoting events, programs, and experiences in ways that feel relevant and personal to the reader.

Performance Results

Nearly three years into the updated strategy, email marketing performance continues to exceed both historical benchmarks and industry averages.

| Open Rate | |
|-------------------------|----------------|
| Industry Average (2025) | 39% |
| 2022 Average | 35% |
| 2023 Average | 38.90% |
| 2024 Average | 38.63% |
| 2025 Average | 53.4 % |
| % Change 2022-2025 | 52.6% Increase |
| Comparison to Industry | 36.9% Increase |

A slight dip between 2023 and early 2024 is attributed to temporary staffing constraints that reduced the frequency of targeted sends. During periods when the strategy was fully implemented, performance rebounded significantly:

- January–June 2024 average open rate: 40%
- September–December 2024 average open rate: 43.4%

| Click Rate | |
|-------------------------|---------------|
| Industry Average (2025) | 1% |
| 2022 Average | 1.00% |
| 2023 Average | 2.00% |
| 2024 Average | 2% |
| 2025 Average | 4.2% |
| % Change 2022-2024 | 320% increase |
| Comparison to Industry | 320% increase |

| Click-through Rate | |
|---------------------------|---------------|
| Industry Average (2025) | 2.00% |
| 2022 Average* | 3% |
| 2023 Average | 4.30% |
| 2024 Average | 6.58% |
| 2025 Average | 7.5% |
| % Change 2022-2024 | 150% Increase |
| Comparison to Industry | 275% increase |

| Bounce Rate | |
|-------------------------|----------------|
| Industry Average (2025) | 11% |
| 2022 Average | 16% |
| 2023 Average | 4% |
| 2024 Average | 4% |
| 2025 Average | 6% |
| % Change 2022-2024 | 62.5% Decrease |
| Comparison to Industry | 45.5% Decrease |

| Contacts Added Organically | |
|-----------------------------------|------|
| 2022 | 4630 |
| 2023 | 3190 |
| 2024 | 3223 |
| 2025 | 3879 |

| Unsubscribes | |
|---------------------|------|
| 2022 | 3628 |
| 2023 | 4941 |
| 2024 | 3741 |
| 2025 | 3829 |

Despite increased segmentation and frequency, unsubscribe rates have remained manageable and declined year over year from 2023 to 2024, indicating improved relevance and audience alignment.

Room for Improvement

While by all metrics our email marketing is performing strongly, what is not easily seen in those results are the people we are missing in our subscribers list.

Each person who registers for a program online receives a link to a survey to complete afterwards. When we pulled this data, we found that email was the #2 spot where people learned about events and programs. Then we filtered the responses by those who said they discovered the program by email and found this:

- 73% of respondents were female
- Over 56% of respondents were over the age of 50
- The largest concentration of respondents fell into the two age brackets:
 - 41-40 (25%)
 - 61-70(25%)
- Only 3% of respondents were between the ages of 19-30
- Over 90% of respondents were white/Caucasian

Obviously, this is not a complete picture of all our visitors nor all those who attend our events and programs, BUT it is still a strong indicator that we are lacking the following demos from our subscriber lists:

- Gen Z and younger Millennials
- People of color
- Men

Since email has been successful for our current subscriber base and we're hearing that email messaging is desired from all demographics of visitors, we should be doing more to capture these other audiences as subscribers. This will be a key email strategy focus in 2026.

Growing and Diversifying the Subscriber List

The Metroparks will continue to prioritize list growth in 2025, with a specific focus on reaching new audiences and younger demographics while maintaining strong engagement among existing subscribers.

While Gen Z, millennials and people of color are currently underrepresented in our email subscriber list, industry research indicates these audiences do engage with email when content is timely, relevant, and value-driven.

Ongoing and planned list growth tactics include:

- Prominent email sign-up calls to action on the website
- Post-program automated emails encouraging sign-up
- Organic social media promotions and contests
- On-site sign-up promotion at large events and outreach activities
- Integration into interpretive outreach and Recreation Service-led events
- Exploration of website pop-up prompts with incentive-based list entry
- Links added to social media bio pages
- Optional email opt-in added to physical survey cards
- Paid ad activations within relevant target audience based campaigns

These efforts emphasize organic, consent-based growth to maintain list quality and engagement.

Strategy Considerations for Future Growth

As the Metroparks continue to refine and evolve their email marketing efforts, it is important to recognize that this strategy must remain responsive to changing audience behaviors, emerging technologies, and new insights from data and community feedback. The following strategy considerations are intended to identify potential areas for future growth and enhancement, building on the strong foundation already in place. These considerations do not represent immediate commitments, but rather a forward-looking framework to guide evaluation, testing, and prioritization as capacity, tools, and data allow. As additional findings from the Community Survey and ongoing performance metrics are analyzed, these areas may be further refined to ensure the email strategy continues to effectively support organizational goals, visitor engagement, and equitable access to information.

Utilizing Partner Relationships to Reach Potential Subscribers

From the community survey report we have found that the respondents and focus group participants that came from partner groups had positive feelings towards us, but were adamantly saying they weren't aware of what we had going on and were interested in it. This

signals some possible benefit from working more often with partners to send out emails to their own subscriber lists on our behalf and to encourage signing up for our lists.

Deeper Personalization

Beyond topic-based segmentation, future opportunities include geographic relevance, behavioral triggers, and attendance history to deliver more timely and meaningful messages.

For example, looking into transitioning this from one large newsletter to more segmented simple newsletters by park i.e. "What's Happening at Kensington" featuring short blurbs on park updates and event calendar link. Or sending retargeting emails to subscribers who have clicked certain links or attended certain programs.

Super Fan & Loyalty Development

Email should continue evolving as the primary channel for cultivating repeat visitors through early access, reminders, insider framing, and storytelling tied to "Your Metroparks. Your Story."

Cadence & Fatigue Management

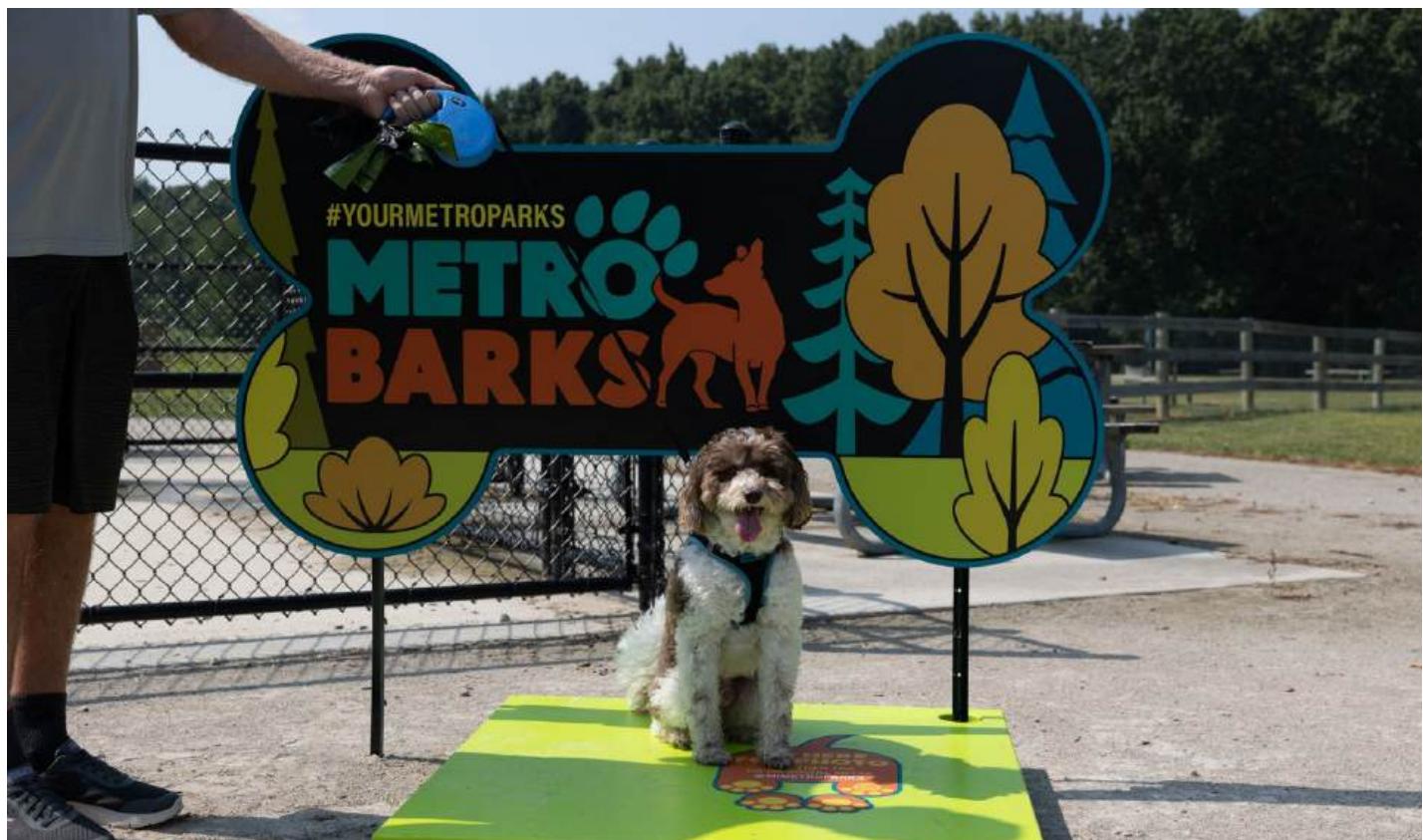
Establishing clear internal guardrails around frequency will ensure long-term list health while respecting audience attention.

Relevance and Readability

Continued emphasis on plain-language writing, mobile optimization, and accessible formatting ensures email remains inclusive and aligned with subscribers expectations.

Integration with Modern Communication Channels

As tools and capacity allow, email strategy should be evaluated alongside SMS, push notifications and other modern communication tool opportunities to create a coordinated, multi-channel owned media ecosystem.



APPENDIX 3: SOCIAL MEDIA PLAN



2026 SOCIAL MEDIA PLAN

Introduction: The Role of Social Media in 2026

Social media is one of the top three places people of all ages look for Metroparks information, according to both the Community Needs Assessment Survey and program participant feedback. It is a primary tool for building awareness, shaping public perception, and deepening engagement. In 2025, strong performance from Reels, wildlife content, trend-aligned video, and event-driven posts demonstrated how effective social media can be when aligned with audience behaviors. In 2026, the Metroparks will build on these patterns while modernizing strategy and strengthening staffing.

Strengthening the Foundation: Staffing, Structure, and Strategy

A key priority for 2026 is hiring, onboarding, and training a new Social Media & Content Manager. Beginning in February 2026, this role will take ownership of platform management, content direction, creative development, reporting, and continuous strategy refinement. The Manager will work closely with the Marketing Department to operationalize persona-based messaging, implement data-informed content planning, and build capacity for ongoing video creation.

Beginning in February 2026, the new manager will:

- Lead the refinement of this strategy
- Oversee day-to-day content development and posting cadence
- Work closely with the broader marketing team and other departments to support persona-based campaigns
- Establish a clear, data-informed content calendar
- Develop platform-specific best practices aligned with Metroparks brand identity
- Implement reporting processes to monitor performance and recommend adjustments

Clarifying Platform Roles

Patterns from 2025 reveal distinct strengths across platforms.

Facebook

- Broadest reach and viral potential
- Ideal for major announcements, wildlife content, Reels, and community conversation
- Continue using for paid campaign distribution

Instagram

- Strongest for consistent Reels performance
- Primary space for reaching Millennials and younger families
- Expand short-form video, interactive features, and storyline sequences

TikTok

- High potential for reaching Gen Z

- Trend and personality-driven content
- Quick, authentic, creative storytelling
- Continue until regulatory environment changes

YouTube & YouTube Shorts

- Still building an audience base
- Important for long-term search value and institutional storytelling
- Use for video series, educational content, and repurposing short-form content

LinkedIn

- Executive positioning, thought leadership, employer brand
- Partnership and sponsorship content
- Strategic storytelling about staff expertise and organizational impact

Increasing Short-Form Video Capacity

Short-form video was the highest-performing content type in 2025. In 2026, the Metroparks will expand video output through improved cross-department collaboration, staff training, content days, and mobile-friendly production workflows that support both daily content and campaign storytelling.

Building a Social-First Culture and Internal Content Capacity

To meet modern platform expectations and audience behavior, the Metroparks will continue shifting toward a social-first approach to storytelling—one that prioritizes timely, authentic, and people-centered content. In 2026, this effort will expand beyond the marketing team through the intentional development of an internal Content Crew, creating a sustainable pipeline for capturing real moments across the park system.

The Content Crew will be a cross-department, cross-district group of staff who apply to participate, receive supervisor approval, and are trained by the Marketing team. Members will receive guidance on social media strategy, content best practices, brand principles, and photo and video release requirements. For a limited and clearly defined portion of their work week, Content Crew members will capture photos, videos, and short-form content during normal park operations, programs, and events, and share that content directly with the Social Media and Content Manager.

This model recognizes a fundamental reality: the Marketing team cannot be everywhere, every day. Many of the most compelling moments—unexpected wildlife encounters, meaningful visitor interactions, behind-the-scenes work, seasonal changes, and community moments—happen outside the reach of centralized marketing staff. By empowering trained staff already in the parks to capture content in real time, the Metroparks can surface stories and experiences that would otherwise go unseen.

To support this approach, Marketing will establish clear guidelines, workflows, and templates that make participation easy, consistent, and compliant. Content Crew members will not be responsible for posting or managing channels; instead, they will serve as trusted content contributors, feeding a centralized review and publishing process managed by the Marketing team.

By creating an internal content pipeline, the Metroparks will:

- Increase the volume and diversity of authentic, real-time content
- Improve representation across parks, programs, seasons, and communities
- Strengthen storytelling rooted in lived, day-to-day experiences
- Reduce reliance on staged or overly polished content
- Build organizational understanding of how social media supports broader strategy

This approach strengthens social media performance while reinforcing a culture where storytelling, visibility, and connection are shared responsibilities—supported by training, structure, and clear expectations.

Target-Audience-Driven Social Strategy

Social media will play a major role in the Metroparks' shift to target-audience-based marketing. All mid-funnel campaigns will feature content tailored to audience motivations, behaviors, and preferred channels. Storytelling series, educational micro-content, and experiential features will help bridge awareness and conversion for priority visitor groups.

Social media will serve as a bridge between:

- **Awareness-level messaging** (reach, brand identity, Detroit awareness, etc.)
- **Mid-funnel target audience campaigns** (tailored messaging, high-value content, community-building)
- **Call-to-action moments** (events, programs, initiatives, seasonal pushes)

Content Strategy for 2026

High-performing content categories from 2025—such as wildlife, seasonal experiences, staff expertise, behind-the-scenes stories, and trend-responsive video—will guide creative development in 2026. Static photos will continue to play a supporting role, while blog-supported posts and educational content will help drive deeper website engagement.

2025 data shows consistent underperformance from the following content categories that should be avoided or recrafted:

- Text-heavy graphics
- Static informational announcements with limited visual appeal
- Posts without a strong emotional or narrative hook

The Social Media & Content Manager will refine these patterns into platform-specific playbooks.

Roles, Workflows, and Governance

The Social Media & Content Manager will oversee content calendars, reporting dashboards, channel strategy, social listening, and crisis communication protocols. Collaboration with operational staff and program teams will remain essential for content capture and amplification.

Monitoring Emerging Social Platforms

As the social media landscape continues to evolve, the Metroparks will actively monitor emerging and re-emerging platforms to determine where strategic opportunities may exist. In 2026, particular attention will be given to Threads, Bluesky, and Pinterest, evaluating each platform for audience alignment, potential engagement value, feature development, and long-term relevance.

The Social Media & Content Manager will provide quarterly recommendations to the Chief of Marketing and Communications on whether, when, and how the Metroparks should expand into these platforms, ensuring adoption is strategic and aligned with organizational capacity.

Integrating Paid and Organic Efforts

Paid social will continue to support target audience based campaign funnels by extending reach, improving targeting, and driving action through park visits, annual pass purchases and event registrations. Organic content will focus on storytelling, relationship building, and brand identity, with both streams working together as a unified system.

Measurement and Success Indicators

Key performance indicators for 2026 will include engagement rate, follower growth by target segment, video performance, website traffic driven from social, conversion rates tied to campaigns, audience sentiment, and the ratio of video-to-static content. Reporting dashboards will be maintained and refined by the Social Media & Content Manager.

Influencers and User-Generated Content (UGC)

Influencers and user-generated content (UGC) represent powerful tools for expanding the Metroparks' reach, building trust, and strengthening authenticity across social platforms. In 2026, the Metroparks will evaluate and implement influencer and UGC strategies that align with organizational values, target audiences, and campaign goals.

Social performance trends and community survey data show that audiences respond strongly to real people, real stories, and content that feels relatable and organic. Influencers and UGC creators—when carefully selected and strategically engaged—can help amplify this type of storytelling and introduce the Metroparks to new, hard-to-reach audiences.

Influencer Strategy for 2026

The Metroparks will explore partnerships with local, regional, and niche influencers whose audiences and values align with our mission. These may include outdoor enthusiasts, parents and family content creators, Detroit-based micro-influencers, accessibility advocates, educators, wellness leaders, nature-focused storytellers and others aligned with target audience campaigns.

Potential benefits include:

- expanding reach into new or underrepresented communities,
- building awareness through trusted voices,
- adding fresh creative lenses and diverse perspectives,
- supporting target-audience-based campaign messaging,

- generating content libraries for ongoing use.

The Social Media & Content Manager will develop guidelines for identifying, vetting, and collaborating with influencers, ensuring alignment with Metroparks culture, DEI values, and brand guidelines. All influencer partnerships will be evaluated for impact, audience fit, and ethical alignment before activation.

User-Generated Content (UGC) Strategy

UGC captures authentic visitor experiences and reinforces the Metroparks as a place of belonging. In 2026, the Metroparks will develop a structured approach to encouraging, sourcing, and integrating UGC into social storytelling, including:

- ongoing social prompts and hashtag campaigns
- on-site QR codes inviting visitors to share photos and videos
- integration with the Your Metroparks, Your Story initiative
- curated reposts that highlight community voices
- UGC-driven reels and compilation videos

UGC will be reviewed and approved through a standardized workflow to ensure safety, appropriateness, and alignment with brand tone.

Purpose & Impact

A considered influencer and UGC strategy allows the Metroparks to:

- reach younger and more diverse audiences,
- strengthen social credibility through real stories and real people,
- complement organic and paid campaigns with more community-centric messaging,
- expand visual and storytelling content without overextending internal capacity.

In 2026, influencer and UGC efforts will be piloted thoughtfully, measured regularly, and scaled only where they meaningfully advance the Metroparks' marketing goals.

Conclusion

Social media is a core communication system for the Metroparks—one that residents rely on to learn, connect, and explore. In 2026, the Social Media & Content Manager, target-audience-based strategy, increased video capacity, and strengthened workflows will position the organization to build deeper connections, expand awareness, and support the full Metroparks mission.

APPENDIX 4: EDITORIAL & CONTENT REVIEW CALENDAR



EDITORIAL CALENDAR

The editorial calendar outlines priority storytelling themes that will guide earned media outreach throughout the year. These topics serve as strategic entry points for pitching stories that highlight the Metroparks' impact, relevance, and role in the region—moving beyond event listings to more meaningful, narrative-driven coverage. Each editorial theme is designed to be flexible, allowing stories to evolve based on seasonality, emerging opportunities, and media interest while remaining aligned with overarching marketing and communications goals.

For every editorial topic, outreach will intentionally include a Detroit-specific angle. While the core themes remain consistent across the region, stories will be framed to reflect what matters most to Detroit audiences - highlighting local impact, access, partnerships, and community relevance rather than creating separate topics altogether. In addition, each editorial pitch will consider geography and park relevance, tailoring examples, sources, and story angles to the specific communities and publications being approached whenever possible. This approach ensures earned media storytelling feels timely, local, and resonant, strengthening relevance and trust across diverse audiences.

January

- Disc Golf Worlds Championship Tickets go on sale

February

- Health and Wellness – Cure Cabin Fever with winter activities in parks
- World Wetlands Day – Feb 2
- DNR Grant Application Public Feedback

March

- World Wildlife Day – Mar 3
- Interpretive Centers – Behind the Scenes – what are they and what can you learn and the impact they have
 - Maple Sugaring hook
 - Farm Centers
 - Nature Center Ambassador Animals
 - Outreach team and Sturgeon in the classroom
 - Everyday visits
- From Seasonal Job to unexpected Career Path – stories about job opportunities in parks
- March 13 is 313 Day in Detroit. Use it as an opportunity in Detroiter campaign.
- Women's History Month – using female park leaders to elevate narrative of park impacts

April

- Earth Day/Month/Arbor Day
 - Climate Action Plan progress and highlights from 2025 annual report
 - Clean up events
 - Volunteer Opportunities and stories
 - Educational topics about environment and Keep it Clean campaign
 - Sustainable practices in parks
 - Two new solar facilities being installed in Eastern District

- Recycled art piece at LSC
- Farm Center Baby Animals Season

May

- Lower Huron Campground Ribbon Cutting paired with camping and Family Campouts storytelling
- Lower Huron Off Leash Dog Ribbon Cutting
- Water Safety Month
- Summer kick-off
- Get to Know the Water Garden – ready for a summer of relaxation and fun in Detroit

June

- Park construction/improvements
- Eastern District Master Plan Public Engagement
 - Lake St. Clair Improvements (Parking lot Greening, Trail extensions, Marina Bathroom Building, Tree plantings and habitat restoration angle with Master Plan Link)
 - Stony Creek aligned with summer activities and programming
 - Wolcott aligned with summer activities and programming
- Trails – National Trails Day (first Saturday in June)
 - Trail projects planned
 - Trail Challenge program
 - Trail Connectivity Projects
 - Bike Rentals
- Juneteenth

July

- Summer Nostalgia Storytelling
 - Picnics and reunions – use stories as a way to promote reservations and visits.
 - Pools and water facilities
 - Beaches then and now
- Accessibility in Parks – ADA Anniversary is July 26
- Disc Golf Worlds Championships

August

- Disc Golf Worlds Championships
- Lake Erie Wave Pool (???)

September

- Raptor Month – Hawkfest and Hawk Watch at Lake Erie Metropark
- Lake St. Clair Improvements (Parking lot Greening, Trail extensions, Marina Bathroom Building, Nature Center, Tree plantings and habitat restoration)

October

- Education – Back to School, Supplemental Science, field trips, etc
- Water Garden Anniversary - a “year in review”

November

- National STEM/STREAM Day
- Annual Passes – through the stories of pass holders

December

- Winter passive activities in parks - Angle: “Nature as a reset during the holiday season” or “Combat the holiday stress with nature.”

WEBSITE, MAP AND PROGRAMS & EVENT ANNUAL REVIEW CALENDAR

Throughout the year Marketing staff will work with staff throughout the Metroparks system to obtain and maintain owned information and make sure it is accurate and consistent moving forward. The value and quality of the website and park maps and brochures relies on an annual review of this information. This also includes collecting, proofing and coordinating the publishing of all Metroparks event and programming information for the public.

***** This calendar is not all-inclusive. These are major annual review processes that need to happen every year, but throughout the year Marketing staff will continue to work with departments and staff on a regular basis to collect written and visual content to use in campaigns, emails, website articles, press releases, social media and other needed areas.***

Annual Review of All Printed Individual Park Maps and Brochures

- August – Marketing staff will send out current printed park map and brochure to operations and all relevant staff and ask that staff review for any changes that occurred over the year or will be complete by early spring of the following year. Specific timing and due dates will be included in the request. This review will ONLY happen once annually.
- September – Marketing staff will apply all marked changes and send back to staff for final revised review.
- October – Marketing staff will verify order quantities of park map/brochures with warehouse and park staff based on a year's worth of use and will obtain quotes for a year's worth of park brochures.
- October – Marketing staff will use the revised map files to update all park pages on the website with a new park map and a new printable/downloadable PDF park map.
- December - staff will order new park map/brochures that will be received in January of the following year.

Annual Review of Specific Activity Maps

The Metroparks have a variety of more specific maps that are primarily used on the website and within specific facilities to print-as-needed in house. These are maps such as nature trail/cent maps, sensory friendly building maps, Shelden Trails area map, boating and fishing maps, Lake St. Clair picnic area maps, marina maps, etc. As the world becomes more dependent on digital "live" maps, the creation of any new map types would be heavily evaluated for need and benefit. Any existing specific activity maps that are currently in use, would be reviewed and updated annually using this schedule.

- October - Marketing staff will send out current maps to the respective staff most involved with that location and/or activity type. Specific timing and due dates will be included in the request. This review will ONLY happen once annually.
- November - Marketing staff will apply all marked changes and send back to staff for final revised review.
- December - Marketing staff will publish revised activity maps as needed on Metroparks website and share PDF versions with staff to replace their existing files.

Annual Review of Park Winter Activity Maps

- October - Marketing staff will send out current winter activities park map to Operations and relevant staff and ask that staff review for any changes that occurred over the year or will be complete by snowfall. Specific timing and due dates will be included in the request. This review will ONLY happen once annually.
- November - Marketing staff will apply all marked changes and send back to staff for final revised review.
- December – Marketing staff will publish revised winter activity maps as needed on Metroparks website and share PDF versions with staff to replace their existing files.

Annual Review of Printed 5-County Map/Brochure

- January - Marketing staff will send out current printed park map and brochure to Operations and all relevant staff and ask that staff review for any errors or suggested changes. Specific timing and due dates will be included in the request. This review will ONLY happen once annually.
- February – Marketing staff will apply all marked changes and send back to staff for final revised review. Marketing staff will then verify order quantities with warehouse and park staff based on a year's worth of use and will obtain quotes and place order for a year's worth of 5-County Map brochures.
- March – staff will receive new 5-County Map brochures that will go into use in April and replace the previous version.

Annual Review of Website Content

There is a substantial amount of content on the Metroparks website, and it would be nearly impossible to review every piece annually. Instead, Marketing staff will ask park managers, interpretive supervisors and departments heads to review “main content” annually. That means park managers will be responsible for reviewing information on the park pages relevant to the parks they manage (including hours of operation, activity icon details, rates, updated accessible amenities, etc.); Interpretive Supervisors will be responsible for reviewing the information within the interpretive center pages related to centers they supervise; and department heads would be responsible for reviewing their department related pages.

If other errors are found during those reviews, staff are encouraged to also share those findings with Marketing so they can be addressed.

This process is NOT intended to replace staying in communication with the Marketing department about changes and updates throughout the year. Departments and parks should continue submitting marketing requests to update website details in real time as operations change and departments should continue to provide updates to Marketing about projects, grants, partners, etc. This is an additional process to look at the nitty gritty details of website content that often get overlooked to make sure that at least annually we are addressing any errors and changes.

- April – Marketing staff will reach out to the groups listed above and ask them to complete this review. Specific timing and due dates will be included in the request.
- April – May – Marketing staff will apply changes collected as needed and ensure changes are also applied in any other materials where that information lives. *NOTE: changes to hours of operations and other major pieces of information that may be printed on park brochures or signage may be more difficult to change than smaller types of information.

Metroparks Program and Events Information

- **Sep. 1 – deadline to submit Jan – Jun events and programs** first draft content. Submitted to Marketing via email to Hilary Simmet and Danielle Mauter. Marketing will proof with interpretive supervisors and event/program leads and then reach a final document used for entry into RecTrac. *(This date is being evaluated for a possible shift to September 1. All other dates in this set would also shift to allow go live to happen in early December)*
 - **Oct 1** – Final word documents are submitted to IT by Marketing to IMPORT data pieces that can be imported into RecTrac. IT imports possible fields in Activity Code level for brand new programs and all possible fields for ALL sections of new and reoccurring programs.
 - **Oct 15** – Import step is done and staff trained on RecTrac entry begin entering their manual entry fields for sets of event/programs into RecTrac.
 - **Nov 15** – All manual fields have been completed in RecTrac entry process and entry staff have notified marketing, via marketing request form once they are complete. IT performs switch from inactive to active and public-facing calendar clean up. *(This can be started AS SOON AS STAFF FINISHES ENTRY. Please submit marketing request form as soon as possible for programs to get on calendar as soon as possible.)*
 - **Nov 30** - All programs entered, live and on calendar.
- **Dec. 1 – deadline to submit Summer Camps first draft** content to Marketing via email to Hilary Simmet and Danielle Mauter. Marketing will proof with interpretive supervisors and event/program leads and then reach a final document used for entry into RecTrac.
 - **Jan 1** – Final word documents are submitted to IT by Marketing to IMPORT data pieces that can be imported into RecTrac. IT imports possible fields in Activity Code level for brand new programs and all possible fields for ALL sections of new and reoccurring programs.
 - **Jan 15** – Import step is done and Staff trained on RecTrac entry begin entering their manual entry fields for sets of events/programs into RecTrac.
 - **Feb 1** – All manual fields have been completed in RecTrac entry process and entry staff have notified marketing, via marketing request form once they are complete. IT performs switch from inactive to active and public-facing calendar clean up. *(This can be started AS SOON AS STAFF FINISHES ENTRY. Please submit marketing request form as soon as possible for programs to get on calendar as soon as possible.)*
 - **Feb 15** - All programs entered, live and on website.
- **Feb. 1 – deadline to submit Jul – Dec event and program first draft** content Marketing via email to Hilary Simmet and Danielle Mauter (it's important to hit this date for ALL programs and events, so that we can advertise and promote a full summer calendar of events starting in May (graphics and materials for which have to be developed in March and April). Marketing will proof with interpretive supervisors and event/program leads and then reach a final document used for entry into RecTrac.
 - **Mar 1** – Final word documents are submitted to IT by Marketing to IMPORT data pieces that can be imported into RecTrac. IT imports possible fields in Activity Code level for brand new programs and all possible fields for ALL sections of new and reoccurring programs.
 - **Mar 15** – Import step is done and Staff trained on RecTrac entry begin entering their manual entry fields for sets of events/programs into RecTrac.
 - **Apr 15** – All manual fields have been completed in RecTrac entry process and entry staff have notified marketing, via marketing request form once they are complete. IT performs switch from inactive to active and public-facing calendar

clean up. (This can be started AS SOON AS STAFF FINISHES ENTRY. Please submit marketing request form as soon as possible for programs to get on calendar as soon as possible.

- **May 1** - All programs entered, live and on calendar.
- **May 1 - ALL programs proofed and entered into RecTrac, LIVE and published on website calendar for public reference.**



APPENDIX 5: TARGET AUDIENCE PERSONAS



Target-Audience Campaign Personas (Initial Framework)

The Metroparks' 2026 marketing strategy is grounded in a target-audience-based campaign approach. The personas below represent the **initial priority audiences** that will guide campaign development, messaging, channel selection, and resource allocation.

Personas are **ranked based on the estimated budget, effort, and time required to meaningfully move the needle** on awareness, visitation, engagement, or revenue.

Rankings reflect opportunity size and expected lift—not importance or value. Personas will continue to be refined through Q1 2026 as additional data and insights are incorporated.

1. Seniors (62+)

Profile:

Older adults, including retirees and working seniors; many are grandparents and active community members. They often engage through senior centers, community groups, faith organizations, or independent living facilities. Seniors are interested in staying active, maintaining wellness, and building social connection. Popular activities include concerts, birding, nature walks, meet-ups, movies in the parks, and walking or running clubs. Many enjoy photography and nature observation. This audience is generally budget-conscious, often living on fixed incomes, and has distinct communication preferences compared to younger age groups.

Why This Persona Is Prioritized:

Seniors represent a large and growing segment of the regional population. They responded at high rates to the community survey but are not visiting or engaging as frequently as expected. This audience has time availability, discretionary spending power, and strong alignment with existing Metroparks programming, making them a high-impact opportunity when messaging and channels are tailored appropriately.

2. Childless Adults (25–45)

Profile:

Adults without children in the home, often with greater schedule flexibility and interest in social, immersive, and adult-oriented experiences. This group places clear value on child-free experiences with others in similar life stages and responds best to environments intentionally designed for adults. They are highly social-media savvy and reliant on peer discovery, with word-of-mouth and digital content playing an outsized role in awareness.

Many are environmentally and socially conscious, value authenticity, and are motivated by causes aligned with wellness, sustainability, and community impact. Value and affordability are central considerations, as housing costs and economic pressure limit home ownership and access to private outdoor space—making public parks important “third places” for recreation, connection, and dog-friendly activity. Health, fitness, volunteering, and photography are common interests. This audience is also comfortable with social settings where alcohol is present and frequently participates in nightlife or bar-based social experiences.

Why This Persona Is Prioritized:

This is a significant growth audience that requires meaningful investment to reach effectively. Survey data and past performance show lower visitation and program participation, indicating a gap rather than saturation. While Metroparks currently offer limited programming designed specifically for this group, their long-term value is substantial as future frequent visitors, families, and seniors. Early engagement builds lasting relationships.

3. Detroit Residents (Detroiters)

Profile:

Residents living within Detroit zip codes, representing a wide range of ages, identities, and life stages. This audience is more racially and culturally diverse than the region overall and places strong value on authenticity, neighborhood identity, and pride in being from Detroit. Connection to family, community, and the city itself is central to how experiences are evaluated and shared.

History, culture, and place-based storytelling are highly relevant. Messaging resonates most when it reflects lived experience, real voices, and community priorities rather than generic regional framing. Trust is built locally and relationally.

Why This Persona Is Prioritized:

Detroit represents a large population base with lower awareness and visitation relative to its size. Community survey data confirms this gap. While progress will require sustained investment and may not immediately translate into attendance gains, Detroit residents are central to equity goals, long-term relevance, and public trust.

4. Frequent Visitors

Profile:

Individuals who live near a Metropark and incorporate park visits into their regular routines. These visitors are often engaged in passive activities such as walking, biking, birding, or nature time. They are more likely to purchase annual passes, participate in programs, and feel a strong sense of ownership over one or two favorite parks. Many are physically active and may access parks via non-motorized routes as well as by car.

Why This Persona Is Prioritized:

Frequent visitors are currently the strongest base for revenue and engagement. While they require less awareness-building, they benefit from tailored, park-specific messaging to remain informed and engaged. The focus is on retention, cultivation, and deepening connection rather than moving them from non-use to use.

5. Parents with Older Children (9+)

Profile:

Families with school-aged children and teenagers balancing busy schedules filled with school, extracurriculars, and personal commitments. Visits are more likely to be infrequent

but longer in duration, centered on full-day or half-day experiences. This audience is highly budget-conscious, with total cost of a family visit playing a major role in decision-making.

Children in this age group have often aged out of structured programming or view it as “uncool,” making traditional programs less effective. As a result, families gravitate toward passive, self-guided experiences that allow flexibility, safe independence for kids, and appeal across multiple age groups. Screen-free time and autonomy are key motivators.

Why This Persona Is Prioritized:

This group includes both frequent and infrequent visitors. While visits may not be regular, reinforcing the Metroparks as a valuable “third place” for families and teens supports long-term relevance. Messaging focuses on value, freedom, and flexibility rather than program enrollment.

6. Moms with Kids (Ages 4–8)

Profile:

Primary household decision-makers for family activities, often balancing work, school schedules, and caregiving responsibilities. Time-constrained and highly selective, this audience seeks experiences that are age-appropriate, engaging, and manageable within a short time window. Activities must feel doable without disrupting routines or leading to overstimulation or fatigue.

This group is strongly interested in playgrounds, pools, beaches, bike paths, and structured kids programming. Content must be clear, concise, and immediately relevant, as attention spans are short and decision fatigue is common.

Why This Persona Is Prioritized:

Metroparks already offer many programs and amenities that align well with this audience. They are ranked mid-list because they are already represented among followers and subscribers, making them a smaller lift to reach. However, messaging must be more intentionally tailored than in the past to maintain effectiveness.

7. Passive Male Outdoor Users (18–54)

Profile:

Men who are currently non-visitors or infrequent visitors but engage in physically active, independent outdoor pursuits. Often seeking solitude, challenge, or mental escape, this audience is motivated by self-directed activity rather than structured programming. Interests may include hiking, trail use, endurance activity, nature exploration, and photography.

Discovery tends to be pragmatic and interest-driven rather than socially motivated. This audience is more likely to invest in outdoor gear and apparel and less likely to respond to family- or program-centric messaging.

Why This Persona Is Prioritized:

Survey data shows that frequent users skew male and favor passive recreation. Targeting similar non-users offers an opportunity to convert new frequent visitors. This persona is

ranked lower due to narrower scope and more limited budget allocation but remains strategically important.

8. Golfers

Profile:

Men and women ages 25–75 who actively golf, follow golf culture, and share information through peer networks. Many golf socially and value course quality, consistency, and experience. This audience is not seeking beginner instruction but values relevance, status, and shared experiences.

Why This Persona Is Prioritized:

Golf is already a strong and established revenue driver, requiring less incremental investment. Messaging is prioritized over expansion—encouraging continued use of Metroparks courses while also introducing golfers to other park experiences using golf-aligned language and hooks.

9. Moms with Toddlers (Ages 2–4)

Profile:

Parents navigating early childhood routines such as naps, potty training, and short attention spans. Outings must be low-pressure, flexible, and short in duration. Discovery-based play, playgrounds, and slow-paced exploration are most appealing. Preschool and early learning considerations are often top-of-mind.

Why This Persona Is Prioritized:

Survey data shows relatively low demand for structured programming in this age group. While some engagement exists, this persona requires a smaller budget and highly specific messaging to avoid mismatched expectations. Clear age-appropriate framing is essential.

10. College-Age Adults (18–24)

Profile:

Young adults in a transitional life stage who may or may not be enrolled in college but are no longer in high school or are soon to be graduating. Many are navigating early independence, limited income, and identity formation. Social media and peer influence strongly shape discovery and trust.

They value authenticity, mental health, balance, and low-cost experiences. Interest in environmental and social issues exists but is informal and values-driven. Engagement is more likely through organic content, influencers, and shared experiences than traditional advertising.

Why This Persona Is Prioritized:

This group contributes less directly to near-term attendance and revenue and requires

significant effort to reach authentically. While important for future growth, they are a lower priority for concentrated investment in 2026. Light-touch, social-first storytelling lays groundwork for long-term engagement.

Cross-Cutting Considerations

- Equity Emphasis Area (EEA) messaging is integrated across all personas.
- Super Fan pathways are embedded within each persona strategy.
- Community survey data indicates average household incomes, of most respondents, under \$40,000, reinforcing affordability, value framing, and access clarity across all audiences.



APPENDIX 6: CAPRA REQUIREMENTS REFERENCE



CAPRA REQUIREMENTS

CAPRA Requirements Fulfilled with This Marketing Plan

As the Metroparks seek to hold CAPRA certification through the NRPA, certain requirements exist for the organization to meet in regard to public information, community relations, social media, marketing and relationships with community organizations.

This marketing plan fills the following current CAPRA requirements. CAPRA is updating its requirements, and once updated standards are available, this section of the marketing plan will be updated to reflect those new standards:

- Sections of this marketing plan help the organization meet requirements for 3.4.2 – Community Relations Plan. See pages 12 - 20, 25 and 29
- This marketing plan is written to help the organization meet requirements for 3.4.3 – Marketing Plan.
- The social media plan appendix of this marketing plan provides detail to the social media efforts of the organization. It supports the approved Social Media Policy provided as reference in the following pages. Together, these support the requirements of 3.4.3.2 – Social Media Policy.

The following additional related policies have been approved to fulfill the following CAPRA requirements. They have been included on the following pages as reference:

- The Metroparks Media Policy is written to fulfill CAPRA requirements for 3.4 – Public Information Policy and Procedures.
- The Metroparks Social Media Policy is written to fulfill CAPRA requirements for 3.4.3.2 – Social Media Policy and 4.1.14 – Social Media Policies Regarding Staff Use. The social media plan appendix of this marketing plan provides further detail on this work.



HURON-CLINTON METROPOLITAN AUTHORITY

Administrative / Executive Order

Effective Date: May 13, 2021

Supersedes Policy Dated: Sept. 14, 2017

MEDIA POLICY

PURPOSE

The Metroparks use a variety of public relations activities to engage and interact with the media. These activities include, but are not limited to, press releases, pitches, media features, interviews, press events, published articles on Metroparks owned channels, media meet-ups and relationship building.

The Metroparks will also respond to media requests. Media requests include any occurrence where someone intends to publish a story about the Metroparks. This could include recorded interviews, phone interviews, media photos, requests for questions and comments on related stories, attending programs and events with the intention of publishing a recap afterward, and any other instance where a staff person would be speaking on behalf of the organization for the purpose of sharing information with the public through published articles, videos, recordings, and stories.

Metroparks media and public relations efforts aim to build and maintain public trust through ongoing, engaging, consistent and accurate, storytelling in the media market. This policy is intended to outline how media interactions should be handled.

SCOPE

Earned Media Efforts

The Chief of Marketing and Communications will work with the Director, marketing and communications department staff, outside public relations firms, and other Metroparks staff, as needed, to develop and execute earned media plans. These plans will be included in the annual Marketing Plan and include:

- press releases
- media alerts
- pitches
- media features
- press events
- published articles on Metroparks owned channels
- media meet-ups
- media relationship building

The marketing and communications department shall write and release press releases and media alerts on an ongoing basis to announce Metroparks projects, events, programs, and efforts throughout the year.

The marketing and communications department shall build and maintain a media contact list and continually build and maintain media relationships. The marketing and communications department will also monitor and report media and social media coverage that mention the Metroparks.

Media Requests

All media requests should be directed to the Chief of Marketing and Communications, who will then evaluate the request and determine who should speak on behalf of the organization. The Chief of Marketing and Communications will obtain appropriate approvals from the Director for these decisions.

Once a speaker for a media request has been decided, the Chief of Marketing and Communications will coordinate details between Metroparks staff and the media. If the Chief of Marketing and Communications asks a staff person to speak to the press, it should be assumed the proper approvals have already been received and that the staff person has permission to do so. Until that point, staff should not speak to the media until approved by the Chief of Marketing and Communications or the Director.

If the Chief of Marketing and Communications is out of the office, on vacation, etc., media requests should be directed to the Director.

When staff is speaking to the media, they shall not express any personal opinions. They shall communicate professionally and represent the Metroparks in a way that is consistent with the brand. The Chief of Marketing and Communications will work with staff on a message hierarchy and talking points to ensure consistent messaging for all opportunities.

If a media request comes through for an issue related to a police incident, the Chief of Marketing and Communications will direct the media to the Metroparks Chief of Police.

Common Media Interactions and How to Handle Them

- If someone comes through a toll booth claiming to be from the media and has a station vehicle or a press ID of some kind, they should be let into the park for free during regular operating hours. The Metroparks do allow media into the parks to take photos and videos to cover editorial content.
- If someone with the media wants to come in and take pictures or video on a golf course, disc golf course, pool, or within another paid facility that requires an additional fee, the Metroparks allow media to access. They will need to have a press ID of some kind or vetted approval from the Chief of Marketing and Communications or Director. If they have a press ID, they should be let into the facility without paying during regular operating hours and asked to follow park rules and respect visitor's experience in the parks. If they do not have a press ID, they should be asked to contact the Chief of Marketing and Communications to obtain approval and be given the contact information.
- If the media, or someone staff suspect is working on writing a media-related story, is asking questions or asking for an interview, please politely tell them, "We appreciate your coverage of the Metroparks and want to help you as best we can, but the interview and media requests need to go through our marketing and communications department." Then give them the contact information for the Chief of Marketing and Communications. You can tell them that the Chief of Marketing and Communications checks for media requests on nights and weekends and will get back to them as quickly as possible.

- If someone in the parks is claiming to be media but does not have a press ID, staff may have to make the judgment call. If one individual and the publication name they give sounds legitimate, it is best to provide them with the benefit of the doubt and let them into the park/facility to cover the story they seek. This could help the Metroparks avoid a possible media issue by denying media access to the parks.

In all types of media requests and engagements, the Chief of Marketing and Communications will notify and work with staff in the parks if a request has come into that department ahead of time. If the staff hasn't been notified of a media appearance from the Chief of Marketing and Communications, they should assume it is a new request and shall respond accordingly based on the above instructions. Staff should then notify the Chief of Marketing and Communications of the name and publication/channel/etc. in the parks. The Chief of Marketing and Communications will follow up with these media contacts to reinforce connections between them and the Metroparks.

Approved by Director: Amy McMillan

Signature:  Date: 5-13-2021



HURON-CLINTON METROPOLITAN AUTHORITY

Administrative / Executive Order

Effective Date: May 13, 2021

Supersedes Policy Dated: N/A

SOCIAL MEDIA POLICY

PURPOSE

Social media continues to grow and be a fun and rewarding way to share your life and opinions with family, friends, and co-workers around the world. However, use of social media also presents certain risks and carries with it certain responsibilities.

Additionally, social media continues to be an important component of any digital marketing strategy and continues to deliver high return and growth. It is also an important tool to create a personal connection between visitors and our organization and serve as a continual and constant communication touchpoint with the public.

The Metroparks Marketing Department will use social media in a variety of ways to support the organization's brand identity, increase engagement, provide customer service, increase attendance and increase revenue.

To assist you in making responsible decisions about your use of social media, we have established these guidelines for appropriate use of both personal and organizational social media. This policy applies to all employees who work for the Huron-Clinton Metroparks.

SCOPE

Personal Social Media Use

In the rapidly expanding world of electronic communication, social media can mean many things. Social media includes all means of communicating or posting information or content of any sort on the Internet, including to your own or someone else's web log or blog, journal or diary, personal website, social networking or affinity website, web bulletin board, or a chat room, whether or not associated or affiliated with the Metroparks, as well as any other form of electronic communication.

The same principles and guidelines found in Metroparks policies apply to your activities online. Ultimately, you are solely responsible for what you post online. Before creating online content, consider some of the risks and rewards that are involved. Keep in mind that any of your conduct that adversely affects your job performance or the performance of fellow co-workers, or otherwise adversely affects members of the public, contractors, people who work on behalf of the Metroparks, or Metroparks legitimate business interests may result in disciplinary action, up to and including termination.

Know and Follow the Rules

Carefully read these guidelines and related policies, including, but not limited to, Metroparks policies concerning ethics, harassment, discrimination, computer equipment uses, information systems, etc., to ensure that your postings are consistent with these policies. Inappropriate postings that may include discriminatory remarks, harassment, and threats of violence or similar inappropriate or unlawful conduct will not be tolerated and may subject you to disciplinary action, up to and including termination.

Be Respectful

Always be fair and courteous to fellow coworkers, persons who serve on boards or commissions, elected and appointed officials, members of the public, contractors, or people who work on behalf of the Metroparks. Also keep in mind that you are more likely to resolve work-related complaints by speaking directly with your co-workers or by utilizing our Open-Door Policy than by posting complaints to a social media outlet. Nevertheless, if you decide to post complaints or criticism, avoid using statements, photographs, video, or audio that reasonably could be viewed as malicious, obscene, threatening, or intimidating, that disparage members of the public, co-workers, or contractors, or that might constitute harassment or bullying. Examples of such conduct might include offensive posts meant to intentionally harm someone's reputation or posts that could contribute to a hostile work environment on the basis of race, sex, disability, religion, or any other status protected by law or Metroparks policy.

Be Honest and Accurate

Make sure you are always honest and accurate when posting information or news, and if you make a mistake, correct it quickly. Be open about any previous posts you have altered. Remember that the Internet archives almost everything; therefore, even deleted postings can be searched. Never post any information or rumors that you know to be false about the Metroparks, fellow co-workers, members of the public, contractors, people working on behalf of the Metroparks, competitors, or others.

Post Only Appropriate and Respectful Content

Maintain the confidentiality of the Metroparks trade secrets and private or confidential information. Trade secrets may include information regarding the development of systems, processes, products, know-how, and technology. Do not post internal reports, policies, procedures, or other internal business-related confidential communications.

Express only your personal opinions. Never represent yourself as a spokesperson for the Metroparks. If the Metroparks is a subject of the content you are creating, be clear and open about the fact that you are an employee and make it clear that your views do not represent those of the Metroparks, fellow co-workers, citizens, contractors, or people working on behalf of the Metroparks. It is best to include a disclaimer such as "The postings on this site are my own and do not necessarily reflect the views of the Metroparks."

Be mindful that what you publish on the web will be in the public domain and likely will be out of your control. Once you hit "enter" or "send" or "post," you likely lose the opportunity to change your communication or message. From that point on, all you can do is explain, clarify, extend, or expand what was sent.

It should be clearly understood that employees or any others that represent the employer, including volunteers, must not comment on social media sites on anything related to confidential Human Resources matters, including corrective action or employee medical issues, etc.

Never comment on anything related to a legal or law enforcement matter, including litigation, any parties with which the employer is engaged in litigation, or any investigatory matter, without prior approval of the appropriate person or attorney.

The use of social media sites is meant to augment normal communications and outreach activities, not as a substitute for them.

Using Personal Social Media at Work

Refrain from using social media while on work time or on equipment we provide, unless it is work-related as authorized by your manager or consistent with Metroparks computer equipment use policy. Do not use Metroparks email addresses to register on social networks, blogs, or other online tools utilized for personal use. Any conduct pertaining to this policy that adversely affects job performance, the performance of a co-worker, or otherwise adversely affects members of the public, or those who work on behalf of or represent the Metroparks, may result in disciplinary action.

Retaliation is Prohibited

The Metroparks prohibits taking negative action against any employee for reporting a possible deviation from this policy or for cooperating in an investigation. Any employee who retaliates against another co-worker for reporting a possible deviation from this policy or for cooperating in an investigation will be subject to disciplinary action, up to and including termination.

Organizational Social Media Use

The Metroparks Marketing Department will use social media in a variety of ways to support the organization's brand identity, increase engagement, provide customer service, increase attendance and increase revenue.

The following social media platforms are intended to be used to represent the Metroparks as dictated annually in the board approved Marketing Plan. Content on all channels will be written to support the Metroparks brand identity and tone to reinforce that message and build consistency.

- Facebook
- Twitter
- YouTube
- Instagram
- LinkedIn
- Glassdoor
- Google business
- Snapchat (maybe in future)
- TikTok (maybe in future)

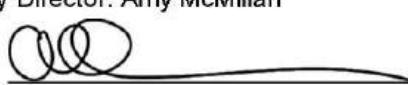
The Metroparks Marketing department will be responsible for managing all social media activities on behalf of the organization. This includes:

- Writing and scheduling all regular content.
- Creating and coordinating all paid advertising.
- Answering all questions, comments and messages, and contacting parks staff when unsure of an answer before answering.
- If a complaint comes through Facebook, Marketing staff will politely respond appropriately and will also pass the complaint on to the appropriate department, Director and Deputy Director.
- Creating and maintaining all Facebook event pages.
- Keeping social media profiles accurate and updated.
- Requesting assistance from other departments when creating content and posting live content.
- Working with manager and supervisors to post real time updates on closures and emergency announcements.

CONCLUSION

The Metroparks is dedicated to assuring an equitable and inclusive work environment free from discrimination, intimidation, humiliation, or insult. Each Metroparks employee is expected to support and required to uphold a work environment of courtesy, respect and dignity for each and every employee and guest of the Metroparks.

Approved by Director: Amy McMillan

Signature:  Date: 5-13-2021

NOTE: This policy is not intended as a contractual obligation. The Metroparks reserves the right to amend the policy from time to time.





HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Mike Lyons, Chief Operating Officer
Project Title: Cart Path Improvements/Resurfacing
Location: Hudson Mills Golf Course
Date: February 12th, 2026

Action Requested: Approval

That the Board of Commissioners approve reallocation of \$1,000,000 currently in the Capital Project Fund for a Splash Pad at Hudson Mills for a new Golf Cart Path Improvement/Resurfacing project at Hudson Mills. Additionally, we are requesting \$1,000,000 from the Fund Balance to cover the entirety of the Cart Path project.

Fiscal Impact:

Fiscal net impact will be a reduction of \$1,000,000 to Fund Balance.

Background:

Previously, \$1,000,000 in funding was allocated for a new splash pad at Hudson Mills. However, due to issues in regard to utilities, water quality and building capacities related to the recent addition of state-of-the-art pickleball courts the scope of this project would be much larger requiring significant increases in funding. We believe this funding would be much better served contributing toward cart path improvements at Hudson Mills Golf Course due to their condition. We are also requesting \$1,000,000 from Fund Balance be allocated to the Hudson Mills cart path project to cover the entirety of the project. This would be phase 1 of our plan to improve cart path conditions at most of our regulation golf courses.

HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Shedreka Miller, Chief of Finance
Subject: Report – 2025 Year End Financial Review
Date: February 3, 2026

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file the 2025 Year End Financial Report as recommended by Chief of Finance, Shedreka Miller, and staff.



HURON-CLINTON METROPARKS YEAR END FINANCIAL RECAP

DECEMBER 2025

Administrative Office
13000 High Ridge Drive
Brighton, MI 48814



METROPARKS.COM



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EXECUTIVE SUMMARY

2025 GENERAL FUND FINANCIAL RESULTS

Total general fund revenue exceeded 2024 figures by \$2.6 million or 3.7%. Park operating revenue was higher than the 2024 amount by \$83,074 or 0.3%.

Total general fund expenditures were \$7.9 million or 11.4% higher than 2024 figures. Park operating expenses increased \$3.0 million or 7.4%, and administration expenses increased \$2.2 million or 19.4% compared to 2024. Seasonal employees earned over \$1.0 million in bonus funds in 2025, an increase of \$176,000 compared to 2024.

The net impact on the fund balance is a decrease of \$5.4 million for the year. This is a \$3.4 million increase compared to the original budgeted use of fund balance of \$8.8 million. This significant change in fund balance is due to a \$2.3 million increase in revenue and a \$1.1 million decrease in expenses. Expenses related to operations, administration, capital equipment, and major maintenance came in \$5.3 million or 6.5% lower than the amended budget for 2025. The resulting Unassigned Fund Balance is \$26.7 million, or 38.4% of 2025 amended budgeted revenue. Overall, 2025 was a good year for the Metroparks.



ADMINISTRATIVE REVENUE

Metroparks administrative revenue consists of all revenue sources that are not generated directly by park operations. Tax revenue produces approximately 93% of this. Interest, grants, donations, sale of surplus, state funding, rebate programs and proceeds from agreements related to insurance generate the remaining funding.

In 2025, tax revenue was 383,200 lower than the original budget. However, It exceeded 2024 figures by \$2.8 million or 7.2%. All other areas exceeded the adopted budget.

Interest earnings decreased by \$437,400 compared to 2024. Donations decreased by \$81,500 and Foundation Support increased by \$36,200 compared to 2024.

Grant revenue earned in 2025 came to \$67,000 higher than 2024.

The net result is an increase of \$2.5 million or 5.9%.

2025

- Donation \$73,138
- Grant \$120,716
- Interest \$1,668,142
- Tax \$41,733,546
- State Sources \$793,242

2024

- Donation \$118,383
- Grant \$53,788
- Interest \$2,105,576
- Tax \$38,739,828
- State Sources \$738,195



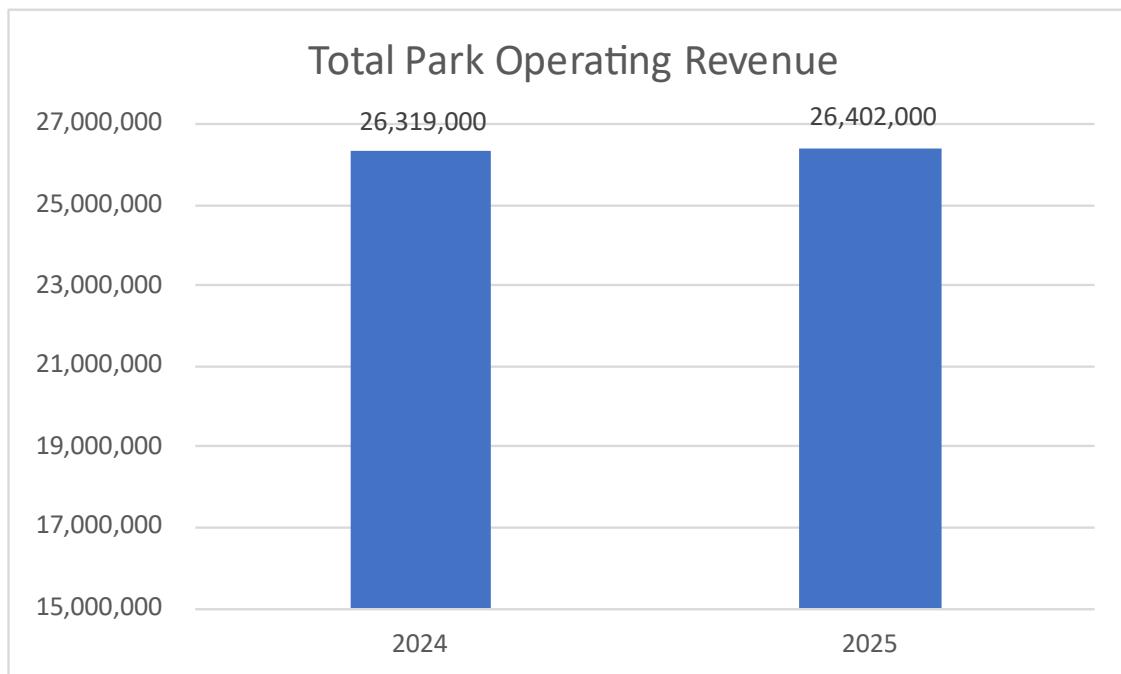
PARK OPERATING REVENUE

BY LOCATION

The Metroparks track operating revenue by three districts and nine distinct park locations within those districts as well as the administrative office which processes on-line sales.

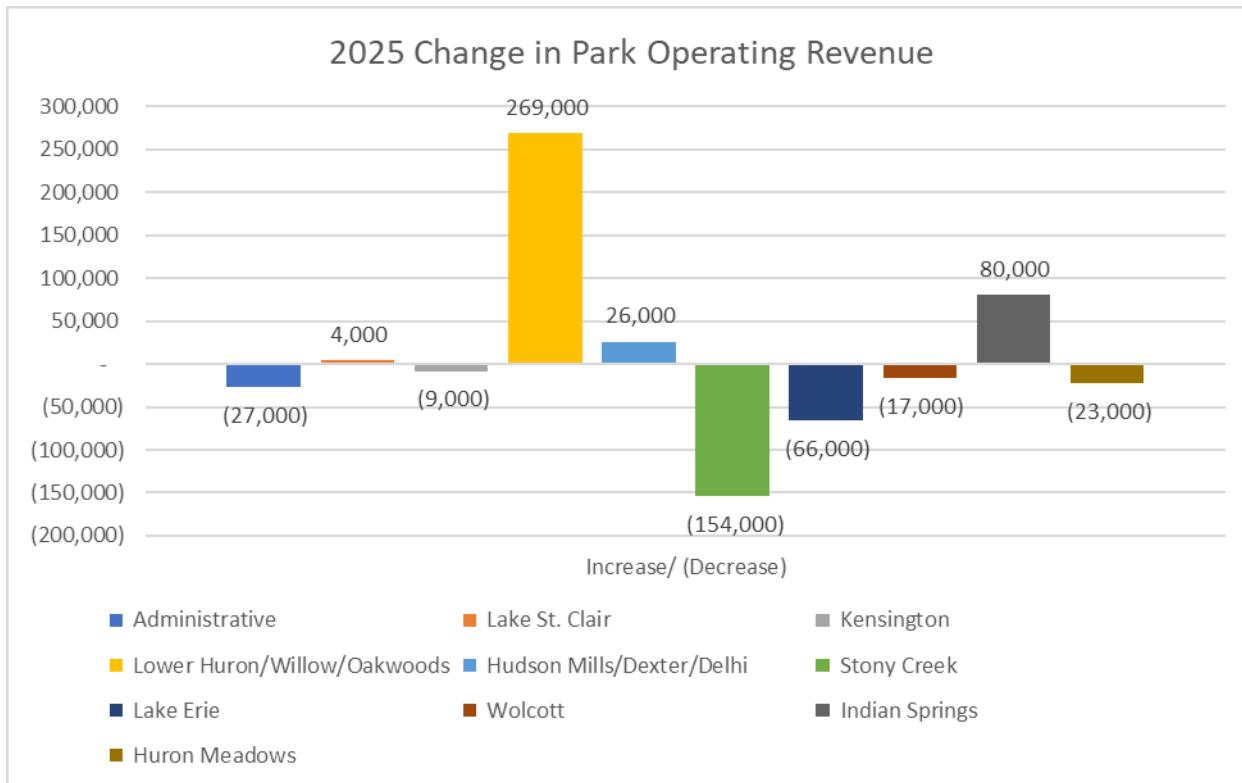
Each location varies in size and amenities offered but all locations are primarily large, day-use parks located adjacent to the Huron or Clinton Rivers or one of their tributaries.

During 2025, park operating revenue increased by \$83,000, or 0.3%, compared to 2024.



Drilling into revenue by location, the variance between 2025 and 2024 figures range between an increase of \$269,000 and a decrease of \$154,000.

Lower Huron/Willow/Oakwoods produced the highest change in revenue of \$269,000. Indian Springs came in second with an increase of \$80,000.



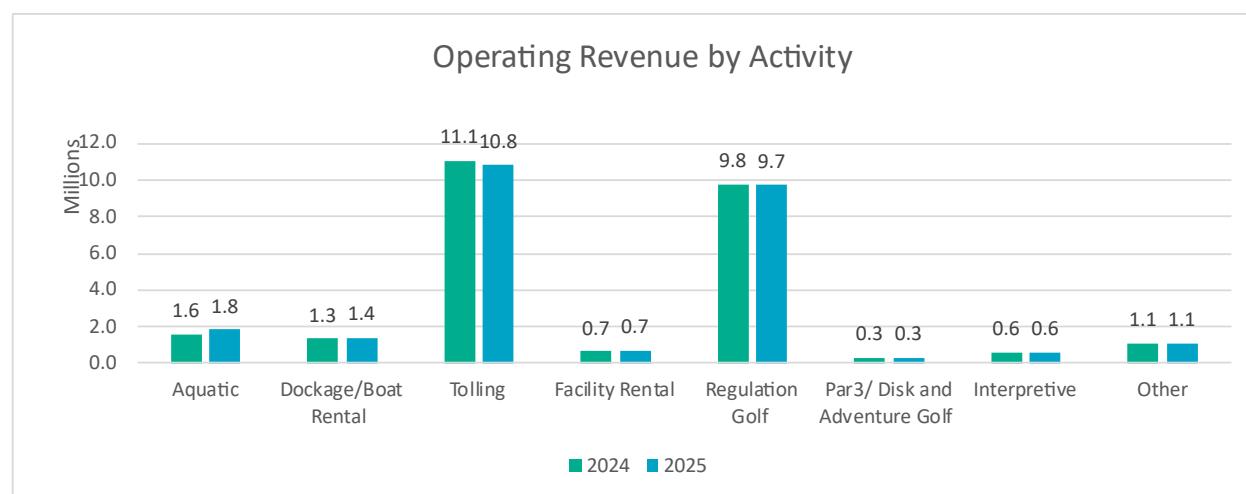
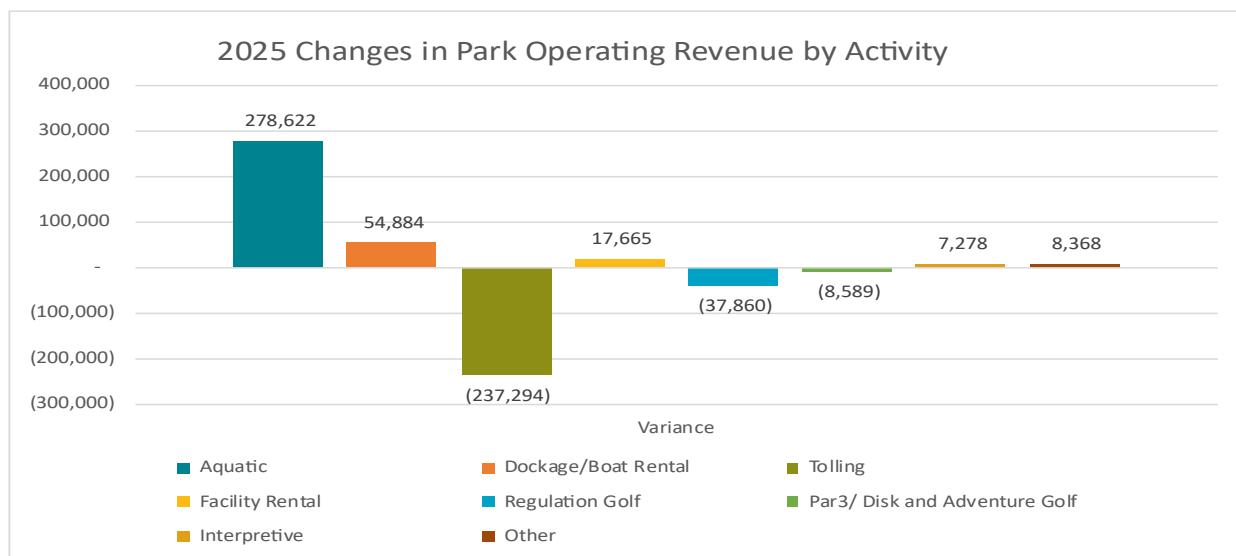
BY ACTIVITY

In addition to tracking revenue by location, the Metroparks also track revenue (and expenditures) by specific cost centers known as activities. Some activities have both revenue and expenditures associated with their operations, such as pools, golf courses or interpretive facilities. Some only have expenditures such as police or administrative. While it is expected that some activities will cover their direct expenses it is recognized that many do not but are intended to be supported by tax revenue or other sources as a service to the greater public.

The most significant source of operating revenue for 2025 is tolling. Tolling revenue was \$10.8 million, a decrease of \$237,200 compared to 2024.

The second largest source of operating revenue is golf. The revenue across all courses generated \$9.7 million and remained flat compared to 2024 figures. Golf revenue exceeded the 2025 adopted budget by \$172,600.

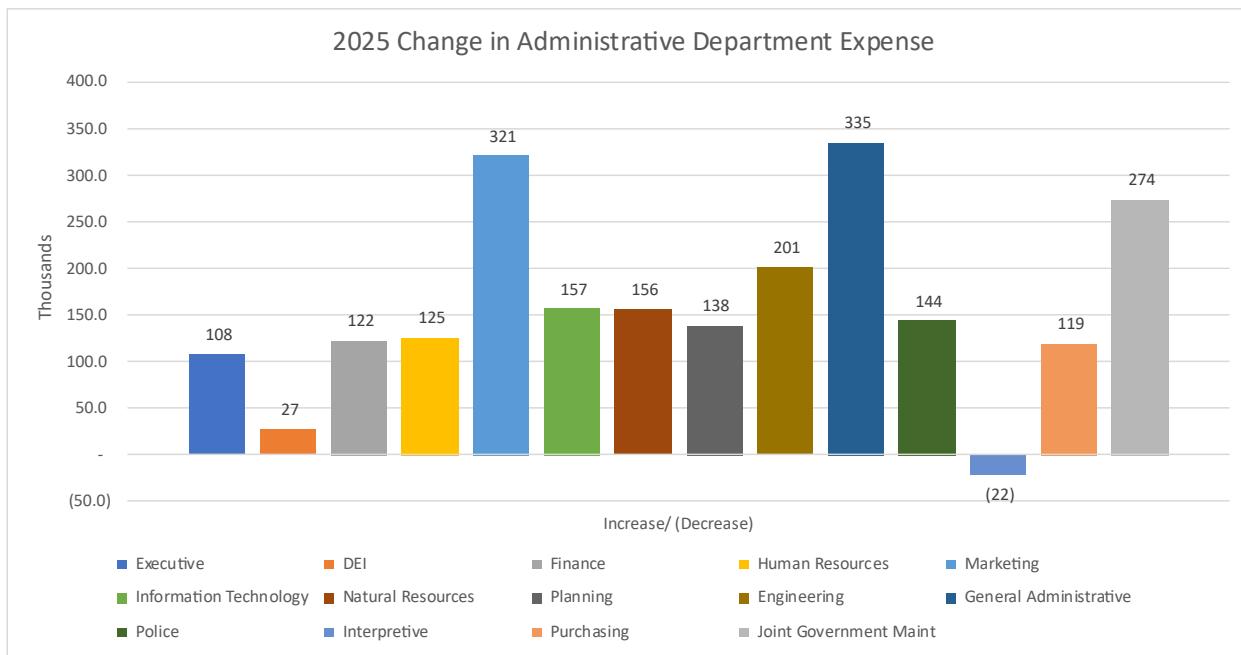
Aquatic, dockage/boat rental, and facility rental revenue increased by \$278,600, \$54,900, and \$17,600 compared to 2024 figures.



ADMINISTRATIVE EXPENSE

Moving into a review of the expense side of the ledger, the Administrative Office expenses for 2025 rose by \$2.2 million or 19.4% compared to 2024. The original 2025 budget projected an overall increase of \$2.4 million in Administrative Office expenses compared to 2024; however, the actual results were \$186,400 lower.

The chart below displays the variance in administrative office expense between 2025 and 2024.

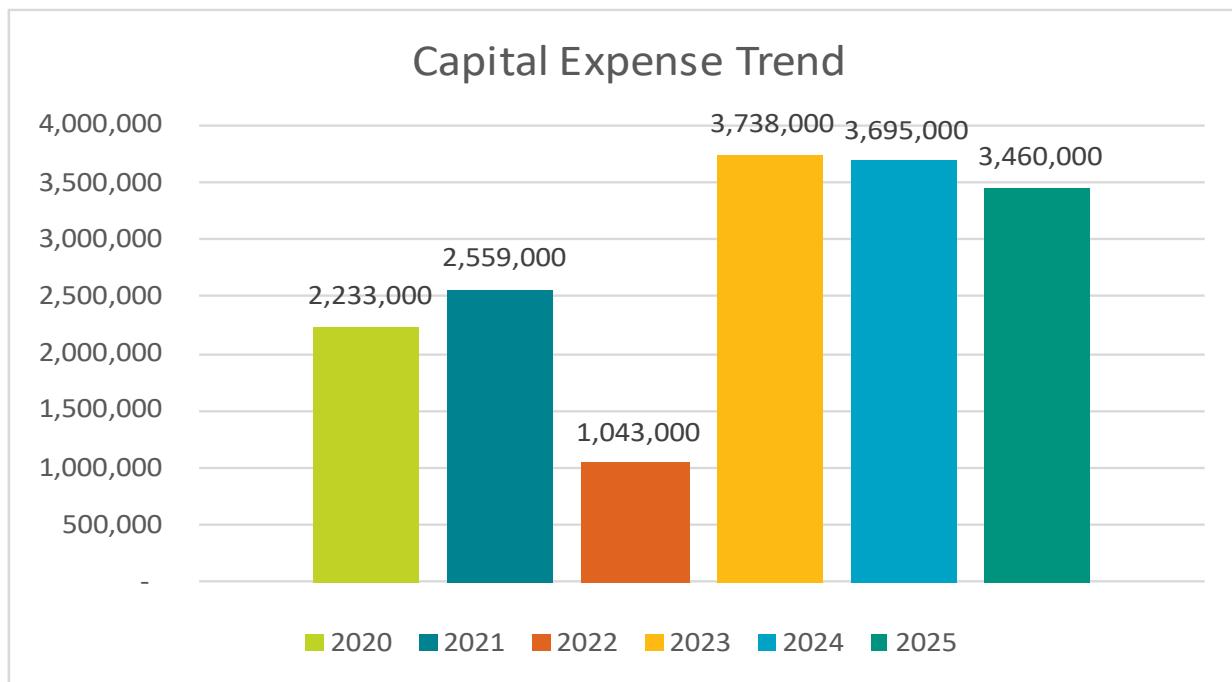


CAPITAL EXPENSE

Revenue and expense related to Capital Improvement Projects are tracked in the Capital Project Fund. Capital Expenses tracked within the General Fund are limited to land acquisition and the purchase of moveable equipment which has a unit price more than \$5,000.

There was no land acquisitions completed in 2025. Currently there is just under \$4.7 million committed for land acquisitions. Per Board direction, all land sale proceeds are committed for future land acquisition.

Capital Equipment purchases in 2025 totaled \$3.5 million, which is lower than the amended budget figure of \$3.6 million. This amount also reflects a decrease of \$234,500 or 6.3% compared to 2024 expenditures. It is also higher than the five-year average of \$2.7 million spent annually.



MAJOR MAINTENANCE

Major Maintenance Projects are projects that exceed \$10,000, are generally expected to be completed within an operating calendar, are not frequent in nature and may maintain but do not create a new or extend the life of a capital asset. A good example is a roof replacement. It is needed every 25 years or so for a building to reach its expected life, but it does not extend the useful life of the building beyond what the building would normally have.

These costs are part of operations, in a financial sense, but are segregated so that the more typical annual operating costs may be analyzed and managed more readily.

In 2025 \$1.2 million was spent on 33 separate projects. The 2025 project work was \$17,600 or 1.5% higher than the 2024 project expenditures of \$1.2 million. Some of the more significant projects worked on in 2025 were:

| | |
|--|-----------|
| 1. Lake St Clair – East Boardwalk Resurface Phase 4 | \$301,506 |
| 2. Lower Huron – Turtle Cove Pool Repairs | \$168,919 |
| 3. Indian Springs – Bunker Renovation at Golf Course | \$90,700 |
| 4. Kensington – Dam Safety Logs | \$55,708 |
| 5. Stony Creek – Roadway Pavement Markings | \$52,422 |
| 6. Kensington – Roadway Pavement Markings | \$48,789 |
| 7. Kensington – Farm Center Repair | \$35,353 |
| 8. Stony Creek – Nature Trail Work | \$33,850 |

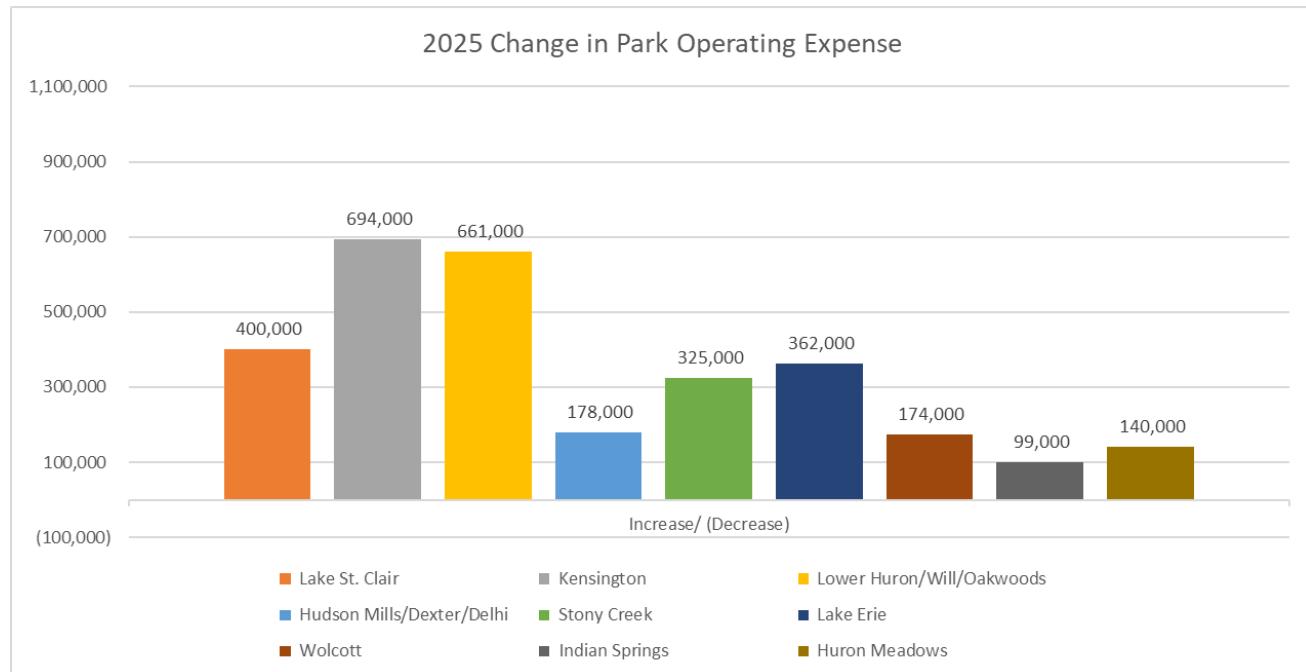


PARK OPERATING EXPENSE

BY LOCATION

2025 park operating expenses in total increased \$3.0 million or 7.4% compared to 2024. Kensington has the largest increase in expenses compared to 2024.

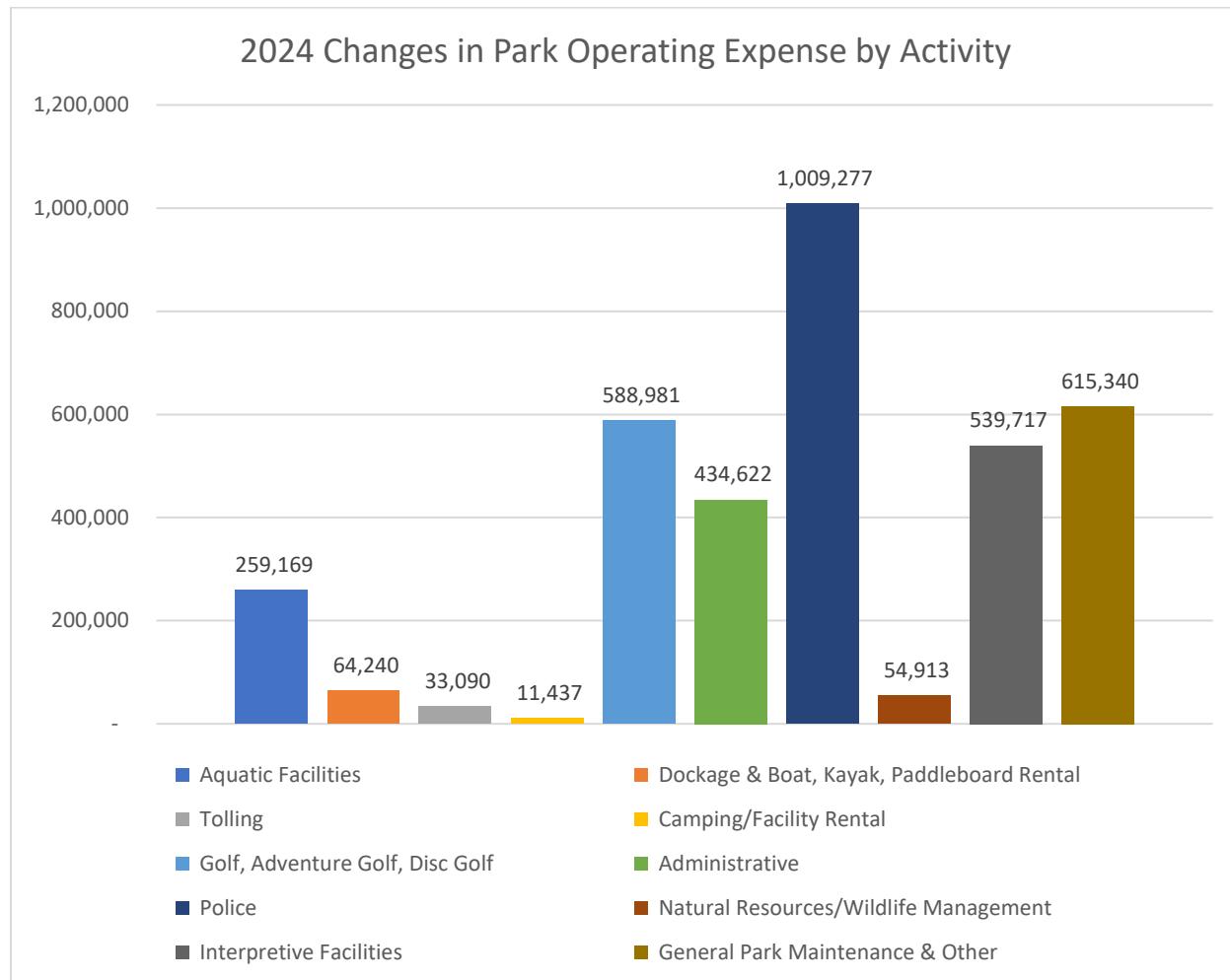
The chart below displays the variance in park operating expense between 2025 and 2024 for the parks with a significant change.



BY ACTIVITY

As discussed earlier, the Metroparks uses a cost center known as an activity to track and report both revenue and expense. Looking at park operating expenses by these activity centers illuminates some of the impacts of the pandemic on expense.

Looking at activities for 2025, the variance in operating expenditures between 2025 and 2024 ranges from an increase of \$842,600 and \$8,700.



FUND BALANCE

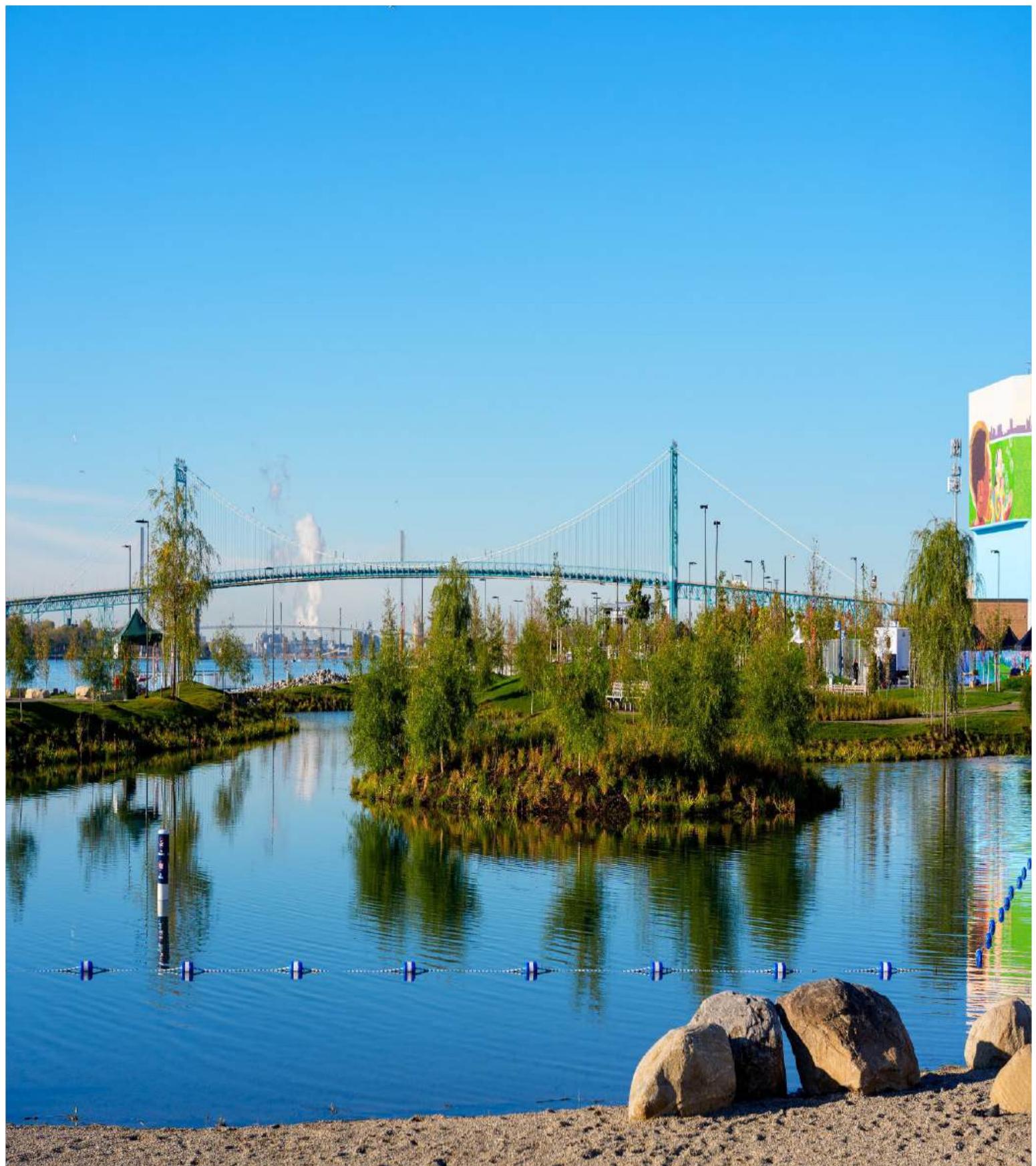
The Metroparks Board policy for unassigned fund balance created a target range of 25% to 30% of budgeted general fund revenue. At 12/31/2025, the 2025 budgeted general fund revenue totals \$69.7 million. This produces a range of roughly \$17.4 to \$20.9 million. The policy provides that unassigned fund balance outside of that target range will have further review.

The unassigned fund balance has exceeded the target range since the policy was approved. At the beginning of 2025 it totaled \$26.3 million. The adopted 2025 budget was estimated to use \$8.8 million of fund balance. During 2025 there were three significant changes to fund balance.

1. The Board of Commissioners approved the use of \$5.8 million of fund balance for the 2026 budget year.
2. The actual use of fund balance was \$3.4 million less than the budgeted amount of \$8.8 million
3. Assigned encumbrances decreased by \$2.9 million.

The result is an unassigned fund balance of \$26.7 million as of 12/31/2025, an increase of \$482,600.





HURON-CLINTON METROPOLITAN AUTHORITY



To: Board of Commissioners
From: Janet Briles, Chief of Planning and Development
Project Title: Planning and Development Department Monthly Update
Date: February 12, 2026

Action Requested: **Receive and file**

That the Board of Commissioners receive and file the Planning & Development Department Monthly Update as recommended by Chief of Planning and Development Janet Briles and staff.

Executive Summary

The following are highlights of the activities of the Planning & Development Dept from January, 2026:

Project/Initiative Implementation

- Submitted a grant application for Trapper's Run Boardwalk Renovation to the Michigan Coastal Management Program. *Supports Strategic Plan Goals: Maintain & Invest*
- Pictured below: Thank you to all the departments and staff at the Administrative Office that participated in our Eastern District Master Planning process! We had 2 full days of meetings and we really appreciate the commitment from everybody to participate. During the month of February we will be at Lake St. Clair, Stony Creek and Wolcott Mill Metroparks. *Supports Strategic Plan Goals: Listen & Connect, Maintain & Invest*

Grant Projects

- Planning and Development staff are working diligently with Lake Erie park staff to refine project concepts for our DNR grant applications for a fish cleaning station and bathhouse renovation at Lake Erie Metropark. Both of these projects will be presented at the public hearing before the March BOC meeting. *Supports Strategic Plan Goals: Listen & Connect, Maintain & Invest*.
- Several grant projects are either out for bid or on this board agenda, including: North Marina Renovation & Bathhouse Renovation, Greening Lot "C" at Lake St. Clair Metropark, the Reflection Trail Renovation. *Supports Strategic Plan Goals: Listen & Connect, Maintain & Invest*





PLANNING AND DEVELOPMENT MONTHLY REPORT

February 2026

Administrative Office
13000 High Ridge Drive
Brighton, MI 48114



METROPARKS.COM

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| OTHER DEPARTMENT INPUT KEY | |
|---|--|
|  | Natural Resources and Regulatory Compliance |
|  | Planning and Development |
|  | Diversity, Equity and Inclusion |
|  | Interpretive Services and Community Outreach |
|  | Engineering |

ADMINISTRATION

Administrative

| | Description | Action Type | Dept. Input | Timing | Jan 2026 Actions |
|-------------|--|----------------------------------|---|------------|--|
| SYSTEM-WIDE | Community Survey RFP | Report |  | November | Held an internal review of the results. We are still working with Great Lakes Marketing for them to provide more data and also to pull conclusions for park Master Plans, etc. |
| | Tollbooth scanning reports | Report |  | Seasonally | |
| | Foundation administrative tasks | Various |  | Ongoing | Annual board meeting held on Dec 2, 2025 |
| | Sign request processing/signage transition plans | Infrastructure/ Small Facilities |  | Ongoing | Administrative tasks – Updating Sign Manual, will be updating signage at Indian Springs and Bob White Trail at Lower Huron. New entry and facility signage is being rolled out throughout the system |
| | CAPRA Planning Ch. 3 | Report |  | Ongoing | With new CAPRA standards the planning chapter is now #3 |
| | Commemorative trees and benches | Various |  | Ongoing | Administrative tasks |
| | Grant Applications and Administration | Various |  | Ongoing | Lead multi-department effort to track and maintain grant associated tasks. Staff drafted a grant plan for 2025-2030 |
| | Metroparks Foundation Audit | Various | Finance | Spring | |

SYSTEM-WIDE

HCMA Studies/Initiatives

| | Description | Dept. Input | Timing | Jan 2026 Actions |
|--|-----------------------------|---|----------|---|
| | Mulch contract |  | Annually | Quantities and estimates delivered to purchasing for 2026 budget |
| | ADA Transition Plan Updates |  | April | Provided DEI a list of updates throughout the parks that was completed in 2025 |
| | Visitor count program | Various | Ongoing | Summer 2025 temporary counters at Lower Huron and Dex-Huron removed and uploaded count data to Eco-Viso dashboard. Data shared with park staff. Staff at Stony Creek collecting data at Shelden Trails facility with temporary counter ongoing. |
| | Transit Access in Parks | Various | Ongoing | Provided trail connection prospects to SEMCOG, met with RTA. WAVE received a grant to help promote transit to Hudson Mills, Dexter-Huron, Delhi. |
| | Climate Action Plan | Various | Ongoing | Janet is lead on waste/recycling, Jay is on the Transportation Committee. Laura sits on Preservation & Conservation. |
| | ESRI ArcGIS Administration | Various | Ongoing | Collaborating with marketing, engineering, natural resources, and IT on work plan. |

Grants

| | Description | Dept. Input | Timing | Jan 2026 Actions |
|--|----------------------------|---|----------|---|
| | MMRMA RAP Grant |  | Received | \$15,000 to help Vulnerability detection and remediation services for operating systems |
| | GOAL Education Programming |  | Fall '25 | Waiting to hear back from Anonymous Foundation for '25-'26 school year grant |
| | Preschool Programming |  | Fall '25 | Received Young Foundation support for in-school '25-'26 school year preschool programs at Oakland County facilities serving low-income students |

SYSTEM-WIDE

Project Implementation/Oversight

| | Description | Dept. Input | Timing | Jan 2026 Actions |
|--|---|---|---------|---|
| | EGLE Recycling grant | Various | Ongoing | Big Belly compactors were delivered to Kensington. 2026 will be our first year in operation to see how this pilot project works. |
| | Metroparks Trail Connectors | Various | Ongoing | Integrating Gap 4 (Indian Springs to Stony Creek) and Gap 5 (Wolcott Mill to Macomb Orchard Trail) into Eastern District Master Plans. |
| | MISGP Spotted Lanternfly Survey at IS, Ken, SC, & Wol |  | Ongoing | Contractor surveying for evidence of spotted lanternfly and new preferred host locations; Natural Resources crew treating tree-of-heaven hosts |
| | Early Learner Education Programming |  | Ongoing | Closed out PNC Foundation grant for school programming across the region and a teacher training program – applied for another |
| | Teacher Training Workshops |  | Ongoing | Training teachers in outdoor science explorations, mainly in Wayne County and establishing curriculum/materials loaner boxes through funding by the Russell Family Foundation |
| | Next Cycle Composting |  | Ongoing | Process ongoing at KFC and Wolcott Mill Farm Center |
| | Swim Program | | Ongoing | CFSEM funded project for youth and adults in Wayne County; includes expanded lifeguard training programs. |
| | Rain Garden Programming |  | Ongoing | EGLE funded project with Community Outreach Mobile Center to conduct rain garden programming in equity areas of the Detroit and Rouge River watersheds; funds will cover training programs, plus scholarships for plants, tools, and installation |

SOUTHERN DISTRICT



SOUTHERN DISTRICT

Grants

| | Description | Dept. Input | Timing | Jan 2026 Actions |
|----|-------------------------|-------------|------------|---|
| LE | MDNR - Trust Fund '26 | Various | April 2026 | Fish Cleaning Station. See Facility Concept chart for more information. |
| LE | MDNR - Land & Water '26 | Various | April 2026 | Bathhouse Renovation. See Facility Concept chart for more information. |

Project Implementation/Oversight

| | Description | Action Type | Dept. Input | Timing | Jan 2026 Actions |
|-----|---|------------------|---|----------|--|
| Wil | Willow Big Bend Fishing Area Renovation | Large Facilities |  | Ongoing | Design underway, permits have been submitted |
| LHu | 2020 LWCF - Walnut Grove Campground | Documentation | Various | Dec 2025 | Planning ribbon cutting for Thursday April 9, 2026, received reimbursement. |
| LHu | 2020 LWCF - Off-Leash Dog Area | Documentation | Various | Dec 2025 | Planning ribbon cutting for May 2026, received reimbursement. |
| Oak | NOAA Dam Feasibility Study | Large Facilities |  | Nov.2025 | Board received and filed the feasibility study |
| LE | Rain Garden Maintenance | Partnership |  | 2026 | Received EGLE grant to help support maintenance of the large LE rain garden via Detroit Stormwater Specialist Training (SWST) workforce graduates Developed a maintenance manual for green infrastructure projects following implementation. |

SOUTHERN DISTRICT

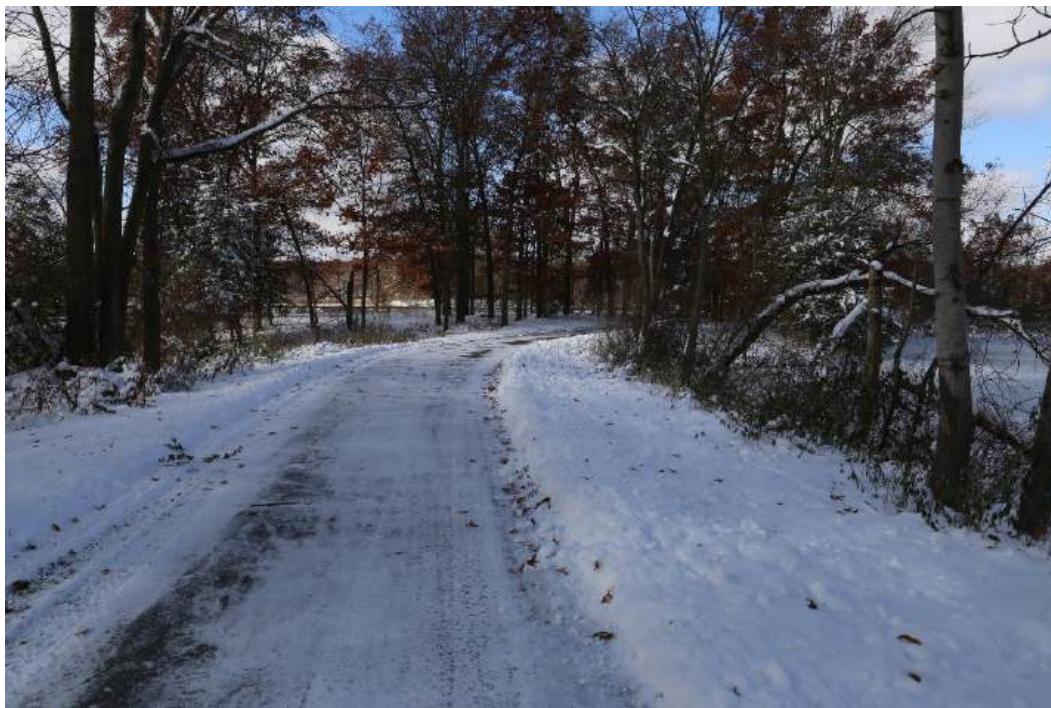
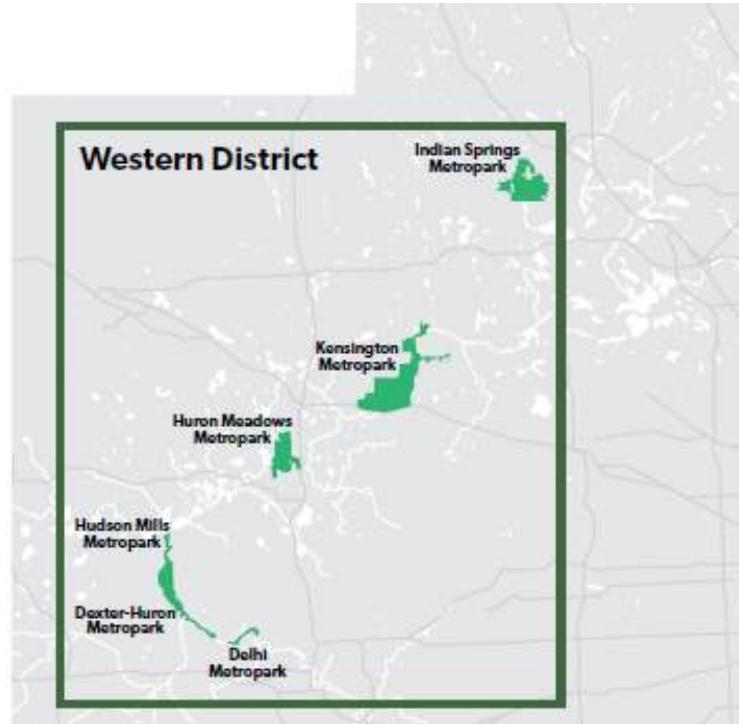
Facility Concept Planning

| | Description | Action Type | Dept. Input | Timing | Jan 2026 Actions |
|-----|-----------------------|-------------|---|--------|---|
| LER | Fish Cleaning Station | Plan | Various | 2026 | Final concept nearly complete. |
| LER | Bathhouse Renovation | Plan |  | 2026 | Working with an architect to scope out a project within budget. A design is being refined. This is a 2026 Land and Water Grant Project. |

HCMA Studies/Initiatives

| | Description | Action Type | Dept. Input | Timing | Jan 2026 Actions |
|-----|-----------------------|------------------|--|--------|--|
| LER | Marina building study | Large Facilities |  | 2026 | Included as potential long-term waterways grant project in 5-Year Rec Plan |

WESTERN DISTRICT



WESTERN DISTRICT

Administrative

| | Description | Action Type | Dept. Input | Timing | Jan 2026 Actions |
|-----|---|------------------|---|---------|---|
| Del | Border-to-Border trail design and construction | Large Facilities |  | Ongoing | Kiosks installed for B2B kiosks at HMI and Dexter-Huron |
| | Livingston County Parks and Open Space Advisory Committee | Partnership |  | Ongoing | Attendance at regular POSAC meetings – |
| | Friends of the Lakelands Trail Steering Committee | Partnership |  | Ongoing | Represent HCMA as a participating steering committee member that meet monthly – received letter of support for TAP grant. |
| | Revamping trail signage at Indian Springs | Planning |  | Ongoing | Planning 2026 improvements. |

Grants

| | Description | Action Type | Dept. Input | Timing | Jan 2026 Actions |
|-----|---|-------------|---|-------------|--|
| HMe | TAP Application for State Park to Metropark Connector | Planning |  | March, 2026 | Application submitted – No action was taken in November, will have to wait until next cycle in March |

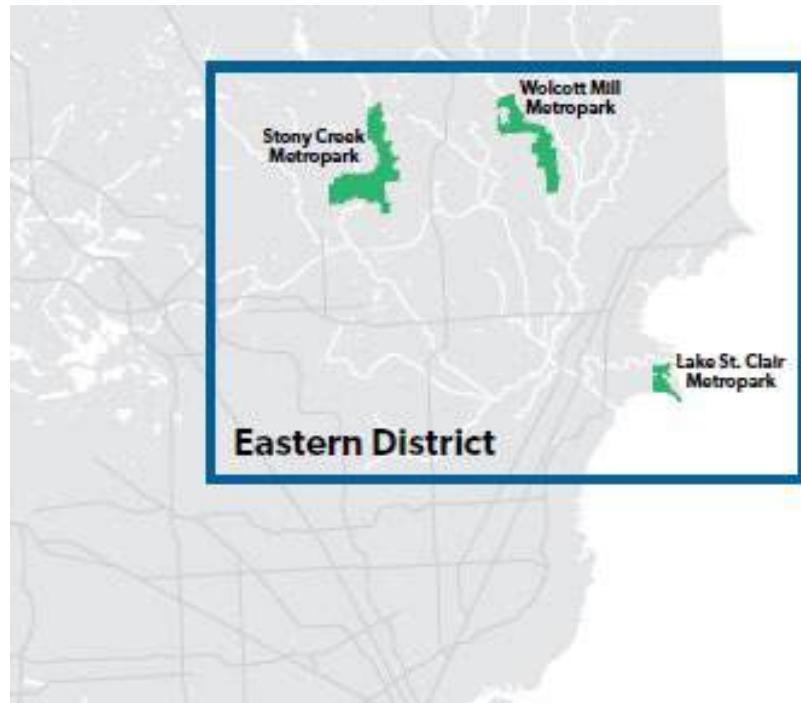
Project Implementation/Oversight

| | Description | Action Type | Dept. Input | Timing | Jan 2026 Actions |
|-----|-------------------------------------|------------------|---|-----------|---|
| Ken | Impact 100 – Seeding a Green Future | Plan |  | Ongoing | In process of transferring remaining grant funds to provide school groups with field trips/programming related to hydroponics and agriculture |
| HMI | Donor-initiated Pickleball courts | Large Facilities |  | Fall 2025 | Did not receive an MParks award |
| Del | Launch/Take-out Renovation at Delhi | Large Facilities |  | 2026 | Will be submitting to the DNR for review in January |

HCMA Studies/Initiatives

| | Description | Action Type | Dept. Input | Timing | Implementation Indicator | Jan 2026 Actions |
|------|--|-------------|-------------|---------|--------------------------|--|
| HMII | Northwest Passage Feasibility Study Review | Plan | Various | Ongoing | Staff time | Discussed at kick-off meeting with non-motorized trail gap feasibility study to be considered as a connector trail |

EASTERN DISTRICT



EASTERN DISTRICT

| | Description | Dept. Input | Timing | Jan 2026 Actions |
|--|-------------------------|-------------|---------|--|
| | LSCNC Feasibility Study | Various | Ongoing | Moving forward with feasibility study. |

Grants

| | Description | Timing | Jan 2026 Actions |
|-----|---|-----------|---|
| LSC | EGLE High Water Grant: Greening the Parking Lot | June 2026 | Shared with Harrison Twp, will be going out to bid shortly. |
| | DNR Waterways Grant/MEDC Grant for LSC North Marina | 2026 | Bids are due 1/29 – Waterways grant will be complete upon approval of contractor. |
| | Green Macomb | 2026 | Planning to apply for 50 more trees in 2026 |
| | LWCF grant for Bathhouse Renovation | 2026 | Bids are due 1/29 |

Project Implementation/Oversight

| | Description | Timing | Jan 2026 Actions |
|-----|------------------------------------|---------------|---|
| LSC | Transit Planning for Access to LSC | Ongoing | Met with SMART and they can no longer commit to opening it up year round, and have instead proposed partnership with Harrison Twp to increase ridership |
| LSC | '23 LWCF Daysail Area Trail | March, 1 2027 | Expect final drawings by February to submit to the DNR for approval. |

EASTERN DISTRICT

Project Implementation/Oversight, Cont.

| | Description | Action Type | Dept. Input | Timing | Jan 2026 Actions |
|-----|---|--------------------------|---|--------------|---|
| SC | 2022 LWCF Stony Creek Reflection Trail Accessible Trail Development | Small Facilities |  | Through 2026 | Project is out for bid. |
| SC | Playgrounds at Ridgewood and Winter Cove | Small Facilities | Ops, Maint, Eng | 2025 | Other minor playground upgrades are being made; additional harness swings, new spica spinners, new slide |
| SC | Phragmites grant from Great Lakes Commission | NR |  | 2025/2026 | Six management units of phragmites at Inwood Trails receiving treatment in this funded study |
| LSC | 2022 LWCF- West Boardwalk Accessibility Improvements | Large Facilities |  | 6/30/2026 | Expect final drawings by February to submit to the DNR for approval |
| LSC | NOAA B-Wet | Interpretive programming |  | Ongoing | Developing plan for '25-'26 school year programming at Mt. Clemens Middle School and teacher training across the region |

Grant Updates - February 2026

In Progress

| Grant program | | LB/MN | Project/Park | Amount | Match | Due Date | Applicant | Notes |
|---|--|-------|----------------------------------|-----------|------------|-----------|-----------|---|
| MDNR - Trust Fund '26 | | MN | LE - Fish Cleaning Station | \$400,000 | \$400,000+ | 4/1/2026 | HCMA | Project will include universal design & address needed updates to water/sewer lines |
| Initiative for Resilient Great Lakes Coasts | | MN | WM - Restoration design services | TBD | - | 3/15/2026 | HCMA | Wetland restoration at Wolcott N. Branch Trail area |
| MCWCF - Loss Prevention Grant Program | | MN | Police Search & Rescue PPE | \$5,000 | - | - | HCMA | TBD |
| MDNR - Land & Water '26 | | LB | LE- Wave Pool Bathhouse | \$500,000 | \$500,000 | 4/1/2026 | HCMA | Update 1980s building & increase accessibility; architect hired to flush out design |

Grant Applications Awaiting Response

| Grant program | Project # | LB/MN | Project/Park | Request | Match | Submitted | Applicant | Notes |
|--|-----------|-------|-------------------------------------|-------------|----------|------------|-----------|---|
| USDOT ATIIP | | MN | LH Connection to I-275 Metro Trail | \$168,000 | \$42,000 | 7/17/2024 | HCMA | Project will support engineering design of the connector; award notice late '25/early '26 |
| Anonymous Foundation | | MN | GOAL | \$10,000 | - | 7/30/2025 | MF | To support program fees and bus costs for Get Out & Learn |
| PNC Foundation | | MN | Preschool Programs - WDMC | \$7,500 | - | 12/15/2025 | MF | Should hear back in February |
| MDOT Transportation Alternatives Program | | Dept. | Liv. Co. Connector Tr. Construction | \$4 million | \$1.1 M | 6/17/2025 | HCMA | Application deferred to March decision |
| MI Coastal Management Prog. - FY '27 | | LB | LE - Trapper's Run | \$40,000 | \$40,000 | 12/30/2026 | HCMA | Restore boardwalk sections of trail and increase public safety/accessibility |
| SEMCOG Transportation Alternatives Prog. | | LB | Liv. Co. Connector Tr. Construction | \$4 million | \$1.1 M | 6/18/2025 | HCMA | Application deferred to March decision |

Grant Administration

| Grant program | Project # | Mgmt | Park/Project | Award Amt | Match | Deadline | Applicant | Updates |
|--|------------|-------|------------------------------------|-------------|-------------|------------|-----------|---|
| Impact 100 - Oakland Co. '18 | | MN/PB | KFC Seeding Green Future | \$90,000 | - | - | MF | Redirecting remaining funds for field trips at low-income schools in Oakland County |
| NOAA GLs Fish Habitat Restoration '22 | 51123.117 | MN/MH | Flat Rock Dam Feasibility | \$745,000 | \$25,000 | 9/30/2025 | GLFC | Dam ownership to be transferred to Flat Rock |
| DNR TF '22 | 50522.130 | MN/RW | DEL Take-out Renovation | \$300,000 | \$302,600 | 8/28/2026 | HCMA | Deadline extended; design & bid documents submitted to DNR for review |
| Fed. Community Project via DOT - FY23 | | MN/JB | Liv. Co. Connector Trails Design | \$900,000 | - | 9/30/2026 | HCMA | TAP grant for construction submitted; working to get eng. design process approved |
| Mi Invasive Species Grant Program '22 | 90023.1172 | MN/TM | IS-KEN-SC-WOL - spotted lanternfly | \$30,000 | - | 4/30/2026 | HCMA | Preparing for grant close-out |
| MDNR Trust Fund '24 | | MN/KS | Wil - Fishing Platform | \$300,000 | \$462,000 | 10/31/2026 | HCMA | Preliminary design complete; waiting on EGLE permit for final design completion |
| NOAA B-WET '24 | 90024.1184 | MN/EP | Watershed/Climate Education | \$77,610 | - | 9/30/2026 | HCMA | Subawards are in process; all programming is scheduled through year end |
| CFSEM '24 - General Grant Program | | MNDM | Swim Program | \$77,320 | - | 9/30/2026 | HCMA | 1 year extension received; transferring youth lessons to YMCA |
| GLC Phrag. Adaptive Mgmt Framework '25 | | MN/KC | SC Phragmites Mgmt. Project | \$44,000 | - | 7/31/2026 | HCMA | Phragmite management sites in rest period after 1st glyphosate treatment |
| EGLE Watershed Council Grants '25 | | MN/EP | LE & Detroit area | \$29,230 | - | 12/1/2026 | HCMA | Master Rain Gardener classes begin late Feb.; working on final social monitoring QAPP |
| MMRMA Risk Avoidance Program (RAP) '25 | | MN | IT- Managed Detection & Response | \$15,000 | \$25,000 | 5/31/2026 | HCMA | Data breach protection through security operation center support |
| Young Foundation '25 | | MN | Early childhood at-school programs | \$2,500 | - | 7/30/2026 | MF | Programming to Oakland Co. low-income preschools has begun |
| Ralph C. Wilson Jr. Foundation | | JB | Southern District | \$2,682,755 | - | 6/15/2023 | MF | Island Lake's grant will be extended through 2026 |
| Renew MI - DRFC | | JB | DRFC | \$1,000,000 | N/A | 4/30/2022 | HCMA | Fourth quarterly report submitted |
| LWCF 2022 | | LB/JK | LSC West Boardwalk | \$500,000 | \$500,000 | 6/30/2026 | HCMA | Plans are ready to submit to DNR for approval. |
| LWCF 2022 | | LB/JK | SC - Reflection Trail | \$500,000 | \$500,000 | 6/30/2026 | HCMA | DNR approved Plans, Specs and Bid docs. Posted for bid Jan 30. |
| 2023 DNR Waterways | | LB/JK | LSC North Marina - Engineering | \$294,000 | \$306,000 | 7/20/2026 | HCMA | Close-out will begin early 2026 |
| State Appropriation | | LB/JK | LSC North Marina - Construction | \$5,000,000 | \$1,000,000 | 12/31/2026 | HCMA | Final plans shared for review; new extension has been approved |
| EGLE High Water Infrastructure | 50223.703 | LB/AC | LSC Parking lot | \$1,500,000 | \$375,000 | 6/30/2026 | HCMA | Project posted for bid. Bids are due Feb 24. Will pursue extension for work completion. |
| LWCF'23 | | LB/JK | LSC Daysail Area Trail | \$500,000 | \$500,000 | 3/1/2027 | HCMA | Plans are ready to submit to DNR for approval. |
| FEMA grant | | LB/AK | LSC Electrical Grid | \$1,349,000 | \$739,000 | 9/17/2027 | HCMA | FEMA approved scope changes; single source procurement process done |
| EGLE Recycling Infrastructure | 25*0684 | LB | KEN - Big Belly Recycling Bins | \$7,680 | \$1,920 | 1/31/2027 | HCMA | Bins fixed and installed |
| MDNR LWCF '25 | | LB | LSC N. Marina Bathhouse Renov. | \$500,000 | \$500,000 | 6/30/2028 | HCMA | Bid documents submitted and approved |
| Towsley Foundation | | LB | GOAL | \$10,000 | - | 6/30/2025 | MF | To support program fees & bus costs for GOAL for 2025-2026 school year |

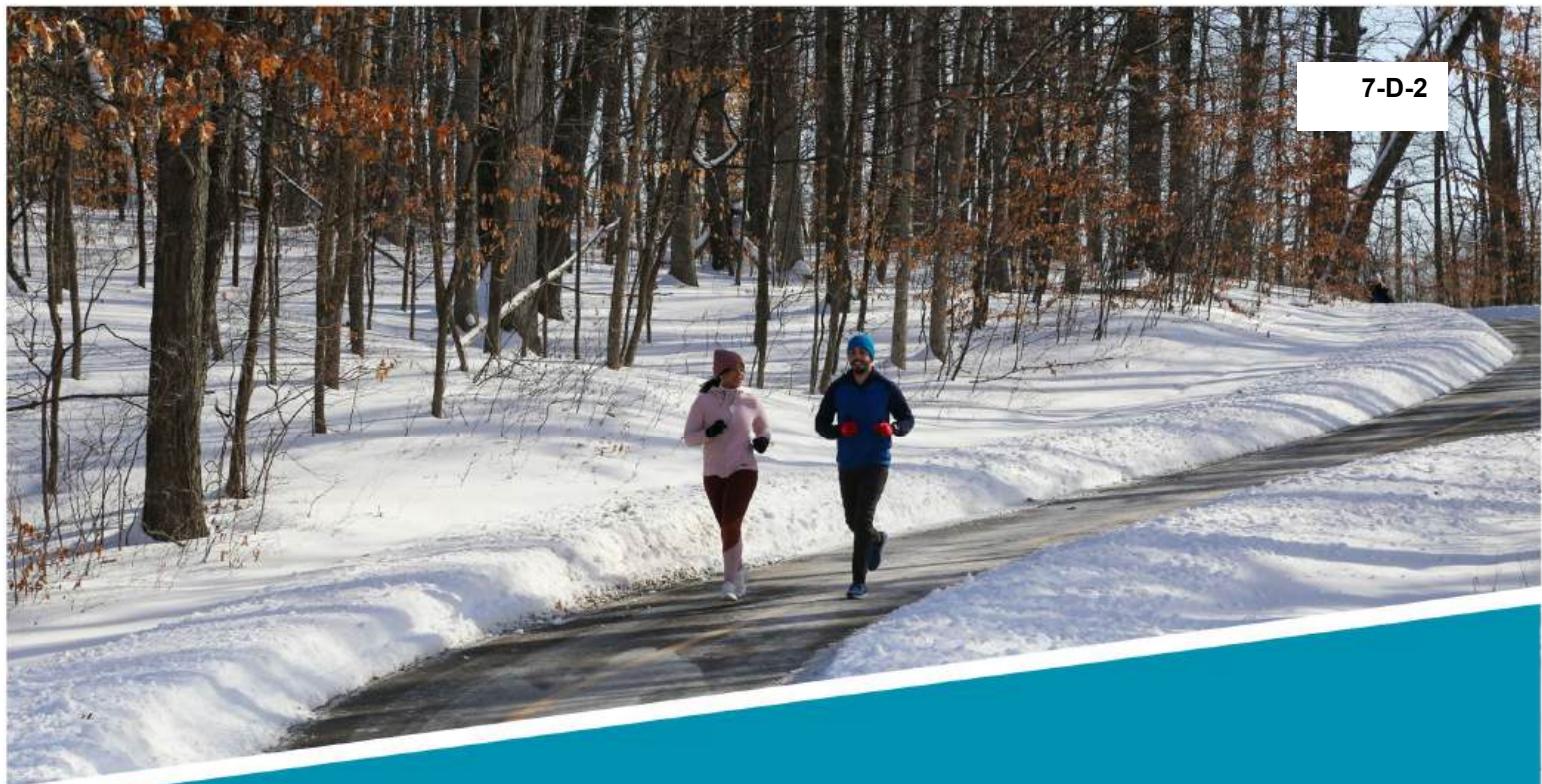


HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Jennifer Jaworski, Chief of Interpretive Services
Subject: Interpretive Services Monthly Report
Date: February 6, 2026

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file the monthly Interpretive Services Report as recommended by Chief of Interpretive Services, Jennifer Jaworski and staff.



HURON-CLINTON METROPARKS

INTERPRETIVE SERVICES MONTHLY REPORT

February 2026

Administrative Office
13000 High Ridge Drive
Brighton, MI 48114



METROPARKS.COM



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LISTEN & CONNECT

- Create listening opportunities that help the Metroparks understand resident needs
- Increase access to Metroparks services for Wayne County and City of Detroit with a physical presence and customized programming
- Increase transparency and accountability for progress against goals and objectives through master and departmental plans that benchmark and measure progress
- Increase engagement with Metroparks services
- Increase access to Metroparks services for underserved communities with customized programming

MAINTAIN & INVEST

- Develop a formal partnership strategy using collective impact to amplify our resources and investments in Southeast Michigan and beyond
- Research opportunities for investment in capital projects
- Increase revenue from philanthropic and public sector sources
- Study revenue opportunities across current and new programs
- Build a portfolio of new services for hard to reach and underserved residents
- Create a talent strategy to attract and retain the intellectual and human capital needed to achieve the vision

CONSERVE & STEWARD

- Create a resiliency plan for built and natural environment by December of 2023
- Increase outdoor education opportunities with a focus of skill building for more effective and durable environmental stewardship

DESCRIPTION

Listen and Connect

Increase access to Metroparks services for Wayne County and City of Detroit with a physical presence and customized programming.

- Supplemental Science: Training Teachers to Use Experiential Outdoor Investigations to Generate Student Learning and Enthusiasm for Science
- Get Out and Play

Increase engagement with Metroparks services.

- Community Outreach Events

Increase access to Metroparks services for underserved communities with customized programming.

- Supplemental Science: Training Teachers to Use Experiential Outdoor Investigations to Generate Student Learning and Enthusiasm for Science
- GOAL Scholarship funding
- After school science clubs
- Science and Stewardship in the Heart of the Great Lakes

Maintain and Invest

Increase revenue from philanthropic and public sector sources.

- PNC
- Young Foundation
- Anonymous
- Russell Family Foundation
- NOAA BWET

Build a portfolio of new services for hard to reach and underserved residents.

- Michigan Activity Pass
- Library Partnerships

Create a talent strategy to attract and retain the intellectual and human capital needed to achieve the vision.

- Winter Workshop
- NNOCCI (National Network for Ocean and Climate Change Interpretation)

Conserve and Steward

Increase outdoor education opportunities with a focus of skill building for more effective and durable environmental stewardship.

- Programming Connections to Strategic Plan & Climate Action Plan

COMMUNITY ENGAGEMENT

Library Network

Michigan Activity Pass

- The Michigan Activity Pass (MAP) program gives library card holders free and discounted access to museums and cultural amenities throughout the state. You can check out a daily Metroparks pass like you would a library book and redeem one MAP pass per week with your library card and have 7 days to use it after it's been checked out.
 - 228 passes were checked out in January 2026
 - 98 redeemed in January 2026.
 - To compare to 2025 data
 - 235 were checked out in January.
 - 119 redeemed in January.



Pig at Kensington Metropark Farm Center.



First Calf of the season at Wolcott Mill Metropark Farm Center.

COMMUNITY ENGAGEMENT

Community Outreach Event Programming Below is a summary of the Community Outreach Event programming for the month of January.

| Date | Event Name | Location | Organization | City | County | Zip Code | Participants | Brief Description of Event |
|----------|--|-----------------------|----------------------------|------------------|---------|----------|--------------|--|
| 1/5/2026 | History of Lake St. Clair | Cedarbrook Rochester | Cedarbrook Rochester | Rochester Hills | Oakland | 48307 | 12 | Lake St. Clair, the "Heart of the Great Lakes", contains rich cultural, natural, and historical elements that never cease to inspire and amaze us. |
| 1/5/2026 | History of Lake St. Clair | Cedarbrook Rochester | Cedarbrook Rochester | Rochester Hills | Oakland | 48307 | 19 | Lake St. Clair, the "Heart of the Great Lakes", contains rich cultural, natural, and historical elements that never cease to inspire and amaze us. |
| 1/6/2026 | 8th Grade Supplemental Science Lessons | John R. King | DPSCD | Detroit | Wayne | 48227 | 109 | Students participated in an experiment using iron filings to help visualize a magnetic field. |
| 1/6/2026 | 5th Grade Supplemental Science Lessons | John R. King | DPSCD | Detroit | Wayne | 48227 | 79 | Students did an introductory lesson about water where they explored learning about others' experiences and perspectives about water |
| 1/6/2026 | History of Lake St. Clair | Cedarbrook Northville | Cedarbrook Northville | Plymouth | Wayne | 48170 | 18 | Lake St. Clair, the "Heart of the Great Lakes", contains rich cultural, natural, and historical elements that never cease to inspire and amaze us. |
| 1/6/2026 | History of Lake St. Clair | Cedarbrook Northville | Cedarbrook Northville | Plymouth | Wayne | 48170 | 21 | Lake St. Clair, the "Heart of the Great Lakes", contains rich cultural, natural, and historical elements that never cease to inspire and amaze us. |
| 1/6/2026 | History of Lake St. Clair | Cedarbrook Northville | Cedarbrook Northville | Plymouth | Wayne | 48170 | 12 | Lake St. Clair, the "Heart of the Great Lakes", contains rich cultural, natural, and historical elements that never cease to inspire and amaze us. |
| 1/6/2026 | Life When It's Snowy | 34354 Harper | Eco Early Learning Academy | Clinton Township | Macomb | 48035 | 20 | Students learned about Michigan winter animal adaptations, with a story, puppet show, song, dramatic play, and biofacts. |
| 1/7/2026 | MS/HS SSL | WAY West | Charter | Detroit | Wayne | 48228 | 17 | Students learned about water, water cycle, and how water is used to manufacture products. |
| 1/7/2026 | Stars and Stories | West Utica Elementary | Utica Community Schools | Utica | Macomb | 48317 | 77 | Students learned about the origin of constellations, acted out a greek legend and visited the planetarium |
| 1/7/2026 | Life When It's Snowy | 40700 W. Ten Mile Rd | A Growing Place | Novi | Oakland | 48375 | 22 | Students learned about Michigan winter animal adaptations, with a story, puppet show, song, dramatic play, and biofacts. |
| 1/8/2026 | MS/HS SSL | WAY Southwest | Charter | Detroit | Wayne | 48209 | 8 | Students learned about water, water cycle, and how water is used to manufacture products. |
| 1/8/2026 | 7th Grade Supplemental Science Lessons | John R. King | DPSCD | Detroit | Wayne | 48227 | 58 | Students finished their climate art projects. |

| Date | Event Name | Location | Organization | City | County | Zip Code | Participants | Brief Description of Event |
|-----------|---|--|---|------------------|-----------|----------|--------------|---|
| 1/8/2026 | 4th Grade Supplemental Science Lessons | John R. King | DPSCD | Detroit | Wayne | 48227 | 91 | Students did an introductory lesson about geologists where they explored learning about how to describe rocks and what it would be like to think like a geologist. |
| 1/9/2026 | Stars and Stories | Wegienka Elementary | Woodhaven-Brownstown School District | Flat Rock | Wayne | 48134 | 78 | Students learned about the origin of constellations, acted out a greek legend and visited the planetarium |
| 1/12/2026 | The French and the Fur Trade | Gallimore Elementary | Plymouth-Canton Community Schools | Canton | Wayne | 48187 | 73 | Participants learned about Great Lakes Fur Trade through first person interpretation and hands on activities |
| 1/12/2026 | Life When It's Snowy | 680 Harmon Street | Holy Name Catholic School | Birmingham | Oakland | 48009 | 22 | Students learned about Michigan winter animal adaptations, with a story, puppet show, song, dramatic play, and biofacts. |
| 1/13/2026 | 8th Grade Supplemental Science Lessons | John R. King | DPSCD | Detroit | Wayne | 48227 | 103 | Students visualized a magnetic field using a compass and a magnet and used a frayer model to break down magnetic field |
| 1/13/2026 | 5th Grade Supplemental Science Lessons | John R. King | DPSCD | Detroit | Wayne | 48227 | 79 | Students did an activity modeling water molecules with clay |
| 1/13/2026 | The People of the Three Fires | Bedford Elementary | Dearborn Heighrs School District #7 | Dearborn Heights | Wayne | 48125 | 58 | Participants learned about Michigan Indigenous Peoples through lecture and hands on activities |
| 1/14/2026 | MS/HS SSL | WAY West | Charter | Detroit | Wayne | 48228 | 16 | Enviroscape- Students learned about where their water comes from and how water treatment facilites work. |
| 1/14/2026 | French & the Fur Trade | Lighthouse Elementary School | Anchor Bay Schools | New Baltimore | Macomb | 48047 | 23 | Students will experience the people, the furs, the culture and the challenges of life as a voyageur as they participate in the commerce of 1750's Fort Michilimackinac. |
| 1/14/2026 | French & the Fur Trade | Lighthouse Elementary School | Anchor Bay Schools | New Baltimore | Macomb | 48047 | 24 | Students will experience the people, the furs, the culture and the challenges of life as a voyageur |
| 1/14/2026 | French & the Fur Trade | Lighthouse Elementary School | Anchor Bay Schools | New Baltimore | Macomb | 48047 | 23 | Students will experience the people, the furs, the culture and the challenges of life as a voyageur |
| 1/14/2026 | The French and the Fur Trade | Thornton Creek Elementary | Northville Public Schools | Novi | Oakland | 48374 | 90 | Participants learned about Great Lakes Fur Trade through first person interpretation and hands on activities |
| 1/14/2026 | Life When It's Snowy | 1200 Atlantic Street | Friends Preschool | Milford | Oakland | 48380 | 36 | Students learned about Michigan winter animal adaptations, with a story, puppet show, song, dramatic play, and biofacts. |
| 1/16/2026 | Supplemental Science Resources For Teachers | Michigan Folk School | Michigan Horticultural Teachers Association | Ann Arbor | Washtenaw | 48105 | 27 | Presented to teachers about the Science Lending Box program, specifically highlighting the School Gardens/Agriculture Box |
| 1/17/2026 | Winter Tree ID Hike | Grosse Ile Land and Nature Conservancy | Grosse Ile Land and Nature Conservancy | Grosse Ile | Wayne | 48138 | 14 | First of monthly programs offered for GILNC. Winter Tree ID Hike through the woods to work on winter tree identification. |
| 1/17/2026 | Clark Park Winter Carnival | Clark Park | Clark Park Coalition | Detroit | Wayne | 48209 | 464 | Participants learned about the Metroparks and local Michigan wildlife through mounts and study skins |
| 1/20/2026 | Intro to Rain Gardens | Tecumseh Public Library | Tecumseh Public Library | Tecumseh | Lenawee | 49286 | 10 | First Intro to Rain Gardens for the EGLE Grant. This program focuses on the impacts of stormwater in southeast michigan and the solution of installing a rain garden. |
| 1/20/2026 | Afterschool Kickoff | St. Suzanne | St. Suzanne Community Center | Detroit | Wayne | 48228 | 35 | Kickoff events for parents to sign their kids up for afterschool clubs for the spring semester. |
| 1/21/2026 | 8th Grade Supplemental Science Lessons | John R. King | DPSCD | Detroit | Wayne | 48227 | 83 | Students visualized earth's magnetic field and then broke down an article explaining the phenomenon |
| 1/21/2026 | MS/HS SSL | WAY West | Charter | Detroit | Wayne | 48228 | 14 | Students learned how to read a water quality report and conducted water quality testing on local samples. |

| Date | Event Name | Location | Organization | City | County | Zip Code | Participants | Brief Description of Event |
|-----------|--|-------------------------------------|--------------------------------|-----------------------|------------|----------|--------------|---|
| 1/21/2026 | History of Lake St. Clair | Michigan Veterans Home Chesterfield | MVHC | Chesterfield Township | Macomb | 48047 | 29 | Lake St. Clair, the "Heart of the Great Lakes", contains rich cultural, natural, and historical elements that never cease to inspire and amaze us. |
| 1/21/2026 | Life When It's Snowy | 12701 Highland | Little Saints Christian School | Hartland | Livingston | 48353 | 27 | Students learned about Michigan winter animal adaptations, with a story, puppet show, song, dramatic play, and biofacts. |
| 1/22/2026 | MS/HS SSL | WAY Southwest | Charter | Detroit | Wayne | 48209 | 12 | Students learned how to read a water quality report and conducted water quality testing on local samples. |
| 1/22/2026 | 7th Grade Supplemental Science Lessons | John R. King | DPSCD | Detroit | Wayne | 48227 | 47 | Students participated in exercises designed to practice their powers of observation |
| 1/22/2026 | History of Lake St. Clair | Willowbrook Hills Auburn Hills | Willowbrook Hills | Auburn Hills | Oakland | 48326 | 18 | Lake St. Clair, the "Heart of the Great Lakes", contains rich cultural, natural, and historical elements that never cease to inspire and amaze us. |
| 1/24/2026 | 4th Grade Supplemental Science Lessons | John R. King | DPSCD | Detroit | Wayne | 48227 | 63 | Students learned about Earth's layers by making a clay model |
| 1/26/2026 | History of Lake St. Clair | Cedarbrook Bloomfield | Cedarbrook Bloomfield | Bloomfield Hills | Oakland | 48304 | 21 | Lake St. Clair, the "Heart of the Great Lakes", contains rich cultural, natural, and historical elements that never cease to inspire and amaze us. |
| 1/26/2026 | History of Lake St. Clair | Cedarbrook Bloomfield | Cedarbrook Bloomfield | Bloomfield Hills | Oakland | 48304 | 32 | Lake St. Clair, the "Heart of the Great Lakes", contains rich cultural, natural, and historical elements that never cease to inspire and amaze us. |
| 1/27/2026 | Career Day | Belleville High School | Van Buren Public Schools | Belleville | Wayne | 48111 | 1812 | Students leaned about the Metroparks, natural resources careers and Michigan mammals |
| 1/28/2026 | 8th Grade Supplemental Science Lessons | John R. King | DPSCD | Detroit | Wayne | 48227 | 83 | Students finished analyzing an article about Earth's Magnetic Field |
| 1/28/2026 | Nature Trivia Night | DPL Campbell | Detroit Public Library | Detroit | Wayne | 48209 | 7 | Nature themed trivia night for families |
| 1/28/2026 | Stony Creek Seasonal Bus Tour | Cedarbrook Rochester | Cedarbrook Rochester | Rochester Hills | Oakland | 48307 | 11 | Animals in Winter: What do beavers, muskrats, fish, frogs, turtles, and snakes do to survive the cold of winter? |
| 1/28/2026 | Timber! | Arno Elementary | Allen Park Public Schools | Allen Park | Wayne | 48101 | 77 | Students learned about historical logging in Michigan through first person interpretation and activities |
| 1/28/2026 | MS/HS SSL | WAY West | Charter | Detroit | Wayne | 48228 | 17 | Students learned about winter adaptations in animals. They created layers to try to thermally protect a thermometer to mimic an animals fur and fat layers. |
| 1/29/2026 | 7th Grade Supplemental Science Lessons | John R. King | DPSCD | Detroit | Wayne | 48227 | 46 | Students participated in exercises designed to practice their powers of observation |
| 1/29/2026 | Stars and Stories | St. Patrick School | | Carleton | Monroe | 48117 | 164 | Students learned about the origin of constellations, acted out a greek legend and visited the planetarium |
| 1/29/2026 | MS/HS SSL | WAY West | Charter | Detroit | Wayne | 48228 | 14 | Students learned about winter adaptations in animals. They created layers to try to thermally protect a thermometer to mimic an animals fur and fat layers. |
| 1/30/2026 | Michigan Mammals | Bennie Elementary | Allen Park Public Schools | Allen Park | Wayne | 48101 | 75 | Students learned about local and Michigan mammals through mounts and study skins |
| 1/31/2026 | Seed Sale and Swap | Environmental Discover Center | HCMA | White Lake | Oakland | 48386 | 100 | Tabled at the EDC Seed Sale and Swap. Gave out Native Seed packets and shared information about native plants and rain gardens. * Numbers are also recorded on EDC ROI. |
| 1/31/2026 | Intro to Rain Gardens | Environmental Discover Center | HCMA | White Lake | Oakland | 48386 | 10 | Introduction to Rain Gardens presenter at the EDC Seed sale and Swap |
| | | | | | | | 4500 | |

PROGRAMMING

Below highlights the programming hours held at each of the Interpretive Centers as well as programming conducted by the Community Outreach Interpretive staff.

School Programming at Interpretive Center

Number of school programs hours: 25
Number of students: 612 students

Public Programming

Number of programs hours: 44
Number of participants: 958 participants

Out of Park Programs

Number of programs hours: 1
Number of participants: 43 participants

Senior Programs:

Number of program hours: 11
Number of participants: 208 participants

Scout Programs:

Number of programs hours: 2
Number of participants: 39 participants

Outreach Programming

School Programs
Number of school programs hours: 42

Number of students per hour: 3,441 students
Events

Number of event hours: 10
Number of participants: 670

TOTAL Programs Hours: 135

TOTAL Participants: 5,971



DPSCD students learned about water, water cycle, and how water is used to manufacture products. They used a scaled down ratio to see just how much water it takes to manufacture different products and grow different foods.

PROGRAMMING

Programming Connections to Strategic Plan

The **Winter Workshop** was held at the Environmental Discovery Center on Friday, January 16, 2026 with a theme of "Connecting with Nature: Inspiring a Lifelong Passion for the Natural World," participants enjoyed sessions led by their peers on how to better connect program participants with the natural resources of southeast Michigan.

85 participants attended from the following organizations:

- Michigan Department of Natural Resources
- DZS - Detroit Zoo and Belle Isle Nature Center
- For-Mar Nature Preserve - Genesee County Parks
- Nankin Mills - Wayne County Parks
- Oakland County Parks
- University of Michigan
- Chippewa Nature Center
- Holly Township Parks & Recreation
- Clinton River Watershed Council
- Huron River Watershed Council
- Oak Nature Center
- EGLE - Department of Environment, Great Lakes, and Energy



Winter Workshop at the Environmental Discovery Center at Indian Springs Metropark.

Sessions offered include:

- Creating Accessible Interpretive Programming
- From Passion to Pathways: Empowering Teens Through Zoo-Based Programming
- Utilizing Nourished by Nature to Pursue a Love for the Natural World
- Create a Healthier Cafeteria by Reducing Waste, Lowering Costs, and Cutting Carbon Emissions
- The Nature of Empathy: Inspiring Connection Through Interpretation
- Exploring to Learn: Student-Centered Exploration Routines in Elementary School Environmental Education Field Trips
- Natural Start: Nature for Early Childhood
- Growing Good Gardeners



Winter Workshop at the Environmental Discovery Center at Indian Springs Metropark.

- Thinking Outside of the Box: Using Cardboard in Adaptive Environmental Education
- EGLE Classroom Tools for Interpretation

The 2nd annual **Seed Sale and Swap** on was a huge success with 257 participants, up from 170 in 2025. Visitors drove from over an hour away to attend the event, saying they were so excited to attend the event during the cold winter months. Many attended the event last year and many newcomers to the park as well! The event included 17 vendors, with a few repeat vendors from the 2025 seed swap and new organizations as well.

Vendors for 2026 Seed Swap:

Rochester Pollinators

Oakland Co. CISMA Natural Resources & Environmental Sustainability Outreach Coordinator

Blue Heron Headwaters

MSU Extension

Solstice Soap Co

Oakland University

Squirrel Run Farm Etsy store

Seeds, Gourd Sekeres

Rain Gardens (Metroparks)

Nature & Nurture Seeds

Plants for Ecology

Oko Environmental

Shelf-stable food items

Seed Libraries

Clinton River Watershed Council

Sergeant Suds Laundry Powder

President of SEMBA, Founder of 3B's Native Plant Garden: Birds, Butterflies and Bees.

DNR, Outdoor Adventure Center

Northville 4 Bees

RJ's Bookstore



Seed Sale and Swap at the Environmental Discovery Center at Indian Springs Metropark.

GRANTS

Grants Ongoing

1. PNC \$7,500, Supporting Science Discovery in Early Learners

The project will offer early childhood teachers engaging science-based education programs at schools where at least half of the children are eligible for the National School Lunch Program. Programs will leave children with positive science experiences and give teachers programs that integrate into their curriculum needs.

A quantitative goal is to provide an average of 2 - 3 school visits per week during the school year to under-resourced schools in the Metroparks service area (Livingston, Macomb, Oakland, Washtenaw, and Wayne counties) to achieve 83 programs per year. At this level the Mobile Learning Center will reach approximately 1,500 children with programs, assuming class sizes of about 18 students based on last year's program numbers.

2. Young Foundation: \$2,500, Growing Excitement for Science in Early Learners

The project provides early childhood teachers with engaging science-based education programs at schools where at least half of the children are eligible for the National School Lunch Program, with a focus on Oakland County. Programs will leave children with positive science experiences and give teachers programs that integrate into their curriculum needs. Teachers will receive a pre-visit video to prepare students for the classroom visit and a follow-up program survey.

3. Towsley Foundation: \$10,000 for Get Out and Learn Scholarships

Get Out And Learn offers scholarships to cover transportation for in-person field trips or outreach programs at your school. All program fees are included in the scholarship in addition to the cost of transportation to and from a Metropark. Qualifying schools must be able show data from the Center for Educational Performance and Information that they are at least 50% economically disadvantaged.

4. NOAA – BWET: \$77,610 Science and Stewardship in the Heart of the Great Lakes

The primary goal of the project is to develop environmentally minded middle school students that have the knowledge and inclination to be stewards of their local watershed and recognize its place in the Great Lakes watershed. Under this goal, emerges two subgoals of the project:

- To develop in MCCSD middle school students, a lifelong connection to the Great Lakes, an understanding of the many roles and responsibilities each person has in stewardship of local and global environments, and how the practices of science can empower an understanding of and solve complex environmental challenges such as climate change.
- To develop in middle school teachers at MCCSD and across southeast Michigan, the knowledge and confidence about Great Lakes watersheds, climate change science, and incorporating MWEES to support authentic student engagement.





To: Board of Commissioners
From: Artina Carter, Chief of Diversity, Equity and Inclusion
Subject: Report – DEI Monthly Update
Date: February 4, 2026

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file the February 2026 DEI report as recommended by Chief of Diversity, Equity and Inclusion Artina Carter and staff.

Attachment: DEI Report



HURON-CLINTON METROPARKS

DEI MONTHLY REPORT

February 2026

Administrative Office
13000 High Ridge Drive
Brighton, MI 48114

METROPARKS.COM



STRATEGIC PLAN

WHAT GOAL & OBJECTIVE DOES THIS MEET?

DEI

LISTEN & CONNECT

- Create listening opportunities that help the Metroparks understand resident needs
- Increase access to Metroparks services for Wayne County and City of Detroit with a physical presence and customized programming
- Increase transparency and accountability for progress against goals and objectives through master and departmental plans that benchmark and measure progress
- Increase engagement with Metroparks services
- Increase access to Metroparks services for underserved communities with customized programming

MAINTAIN & INVEST

- Develop a formal partnership strategy using collective impact to amplify our resources and investments in Southeast Michigan and beyond
- Research opportunities for investment in capital projects
- Increase revenue from philanthropic and public sector sources
- Study revenue opportunities across current and new programs
- Build a portfolio of new services for hard to reach and underserved residents
- Create a talent strategy to attract and retain the intellectual and human capital needed to achieve the vision

CONSERVE & STEWARD

- Create a resiliency plan for built and natural environment by December of 2023
- Increase outdoor education opportunities with a focus of skill building for more effective and durable environmental stewardship

STRATEGIC PLAN

WHAT GOAL & OBJECTIVE DOES THIS MEET?

Listen & Connect

- Create listening opportunities that help the Metroparks understand resident needs
 - Analyzed the Community Survey and Joint Data reports to develop strategy for engaging residents in equity emphasis areas throughout the system.
- Increase transparency and accountability for progress against goals and objectives through master and department plans that benchmark and measure progress.
 - Attended meeting led by Planning department to discuss master plan development for Eastern District.

Maintain & Invest

- Create a talent strategy to attract and retain the intellectual and human capital needed to achieve the vision.
 - Conducted interviews for the DEI Support Specialist position
- Support the Climate Action Plan (CAP); (subcommittees include)
 - Steering (Artina and Maria)
 - Finance (Artina)
 - Education (Maria)
 - Preservation and Conservation of Natural Resources (Maria)

DEI DEPARTMENT

MISCELLANEOUS

- Conducted interviews for a DEI Support Specialist.
- Attended Master Planning meetings facilitated by the Planning department
- Attended Safety Committee meeting.
- Attended Operations meeting.
- Participated in Internal Controls meetings.
- Information gathering on the creation of an Equity Emphasis Area Committee.
- Participated in Riverfront Recreation Conversation

CROSS-DEPARTMENT COLLABORATIONS

- Active membership on the Recreation Programming committee
- Active membership on Climate Action Committees
 - Steering committee
 - Finance
 - Education and Engagement
 - Preservation and Conservation of Natural Resources
- Serve as Chair of the ADA Compliance Committee
- Assigned Chair of the Equity Emphasis Areas Committee
 - Currently building the committee

COMMUNITY COLLABORATIONS

- Met with Sterling Heights Library to discuss 2026 partnership.
- Met with Detroit Riverfront Conservancy to discuss 2026 partnership opportunities.

- Partnered with the Howell Library and Livingston Diversity Council for a living history presentation on Harriet Tubman. The event was attended by 70 people.



DRAFT





HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Katie Carlisle, Chief of Natural Resources and Regulatory Compliance
Subject: Natural Resources Monthly Report
Date: February 6, 2026

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file the monthly Natural Resources Report as recommended by Chief of Natural Resources and Regulatory Compliance, Katie Carlisle, and staff.



NATURAL RESOURCES & REGULATORY COMPLIANCE MONTHLY REPORT

FEBRUARY 2026

Administrative Office
13000 High Ridge Drive
Brighton, MI 48814



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LISTEN & CONNECT

- Create listening opportunities that help the Metroparks understand resident needs
- Increase access to Metroparks services for Wayne County and City of Detroit with a physical presence and customized programming
- Increase transparency and accountability for progress against goals and objectives through master and departmental plans that benchmark and measure progress
- Increase engagement with Metroparks services
- Increase access to Metroparks services for underserved communities with customized programming

MAINTAIN & INVEST

- Develop a formal partnership strategy using collective impact to amplify our resources and investments in Southeast Michigan and beyond
- Research opportunities for investment in capital projects
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- Study revenue opportunities across current and new programs
- Build a portfolio of new services for hard to reach and underserved residents
- Create a talent strategy to attract and retain the intellectual and human capital needed to achieve the vision

CONSERVE & STEWARD

- Create a resiliency plan for built and natural environment by December of 2023
- Increase outdoor education opportunities with a focus of skill building for more effective and durable environmental stewardship

DESCRIPTION

Listen & Connect

Increase access to Metroparks services for Wayne County and City of Detroit with a physical presence and customized programming

- Natural Resources continues to collaborate with City of Detroit Parks by creating priorities for 2026 natural resources work.

Increase transparency and accountability for progress against goals and objectives through master and departmental plans that benchmark and measure progress

- Natural Resources Crew has worked with the Planning & Development Department on updates to the Master Plans for the Eastern District.

Conserve & Steward

Increase outdoor education opportunities with a focus of skill building for more effective and durable environmental stewardship

- Natural Areas Crew hosts monthly volunteer workdays that are open to the public and private group workdays as requested. At these workdays, volunteers learn about invasive species, the importance of managing them, and some best practices for taking care of their landscape.

SYSTEM-WIDE

ADMINISTRATIVE & COMPLIANCE

- Quarterly EHS Compliance Meetings have been implemented in collaboration with District Maintenance Supervisors, Superintendents, and Engineering staff.
- Staff have begun collecting chemical inventories for annual SARA Tier II reporting. These reports include amounts of hazardous materials stored at facilities and are provided to local emergency responders.
- Several partnerships and collaborations continued this past month including Michigan Natural Shoreline Partnership (Stony Creek Shoreline Restoration), USFWS (Eastern Prairie Fringed Orchid Protection), Huron River Watershed Council, and Michigan Natural Features Inventory (Eastern Massasauga Rattlesnake surveys, Natural Community Surveys)
- Project planning for winter and spring 2026 is ongoing, including prescribed burning, shrub and vine management, and a schedule of compliance tasks.
- Several staff attended The Stewardship Network conference to learn about many natural resources topics such as drone use, emerging tree diseases, prescribed fire, wildlife management, and prairie chickens. Additionally, they received continuing education credits for pesticide licenses.



Figure 2: Natural Resources staff attended The Stewardship Network conference in East Lansing.

WESTERN DISTRICT

- Natural Resources Crew worked on oak wilt sites at **Kensington, Huron Meadows, and Indian Springs Metroparks**. This work included felling trees that were girdled over the summer and burning piles to get rid of debris. Additionally, they trimmed and removed hazardous trees at **Kensington Metropark**.
- Natural Areas Crew treated invasive shrubs and vines at **Kensington Metropark, Indian Springs, and Dexter Huron Metroparks**. Additionally, the NAC burned brush piles at **Dexter-Huron Metropark** that were left from previous years' shrub removal.
- Forestry mowing is ongoing in natural areas in Western District including trail widening at **Indian Springs Metropark** and disc golf course improvements at **Kensington Disc Golf Course**.



Figure 2: Natural Resources Department completed brush pile burning in oak wilt sites (left) and shrub removal sites (right).

EASTERN, SOUTHERN DISTRICTS

- Natural Resources Department completed site visits to **Stony Creek Metropark** to plan for 2026 projects including Eastwood Beach's shoreline restoration and tree work on the **Stony Creek Golf Course**.
- Natural Areas Crew removed invasive shrubs at **Lower Huron Metropark**.



Figure 3: Staff from Stony Creek Metropark, Natural Resources and Planning Departments, and partners from the Michigan Natural Shoreline Partnership met at Eastwood Beach to plan for the next segment of natural shoreline installation to be completed in June.

WHAT'S NEXT?

SYSTEM-WIDE

- Drafting Respirator Protection Program for Metroparks employees.
- Drafting Tree Standards and Site Restoration Plan.
- Writing burn prescriptions and obtaining permits for spring prescribed burn season.
- Natural Areas Crew will continue treatment of invasive shrub and vines, such as autumn olive, buckthorn, honeysuckle, and bittersweet.
- Removal or trimming of hazardous trees in high-traffic areas throughout the park system. Natural Resources Crew will also prioritize work on Golf Courses when the ground is frozen and heavy machine impact is minimal.

EASTERN DISTRICT

- Tree removals at Stony Creek Golf Course.
- Checking for hazardous trees along trail reroute projects.
- Forestry mowing in natural areas.

WESTERN DISTRICT

- Forestry mowing to widen trails and push back invasive shrubs.
- Continual removal of trees and brush pile management in areas affected by Oak Wilt.
- A public volunteer workday is planned for Kensington Metropark on February 28.



To: Board of Commissioners
 From: Mike Henkel, Chief of Engineering Services
 Project No: 502-23-702
 Subject: North Marina Redevelopment
 Location: Lake St. Clair Metropark, Macomb County
 Date: February 3, 2026

Bids Received: February 3, 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve contract 502-23-702 in the amount of \$8,083,822.50 as recommended by Chief of Engineering Services, Mike Henkel and staff.

Fiscal Impact: Currently \$9,000,000.00 is budgeted for the North Marina Redevelopment and is \$916,177.50 under the budget. Current grant funding includes a Land and Water Conservation Fund Grant (LWCF) in the amount of \$500,000.00 and a Michigan Economic Development Corporation (MEDC) Grant in the amount of \$5,000,000.00.

Background: The project includes replacement of the steel sheet pile seawall, a new floating dock system, installation of gangway ramps, placement of rip-rap support stone and woody debris habitat structures (alternate 2), accessible fishing platform (alternate2) site grading, construction of a new marina bathhouse building, site utilities, landscaping, marine utility pedestals, site walks, fire pits, picnic tables, and asphalt parking lot improvements.

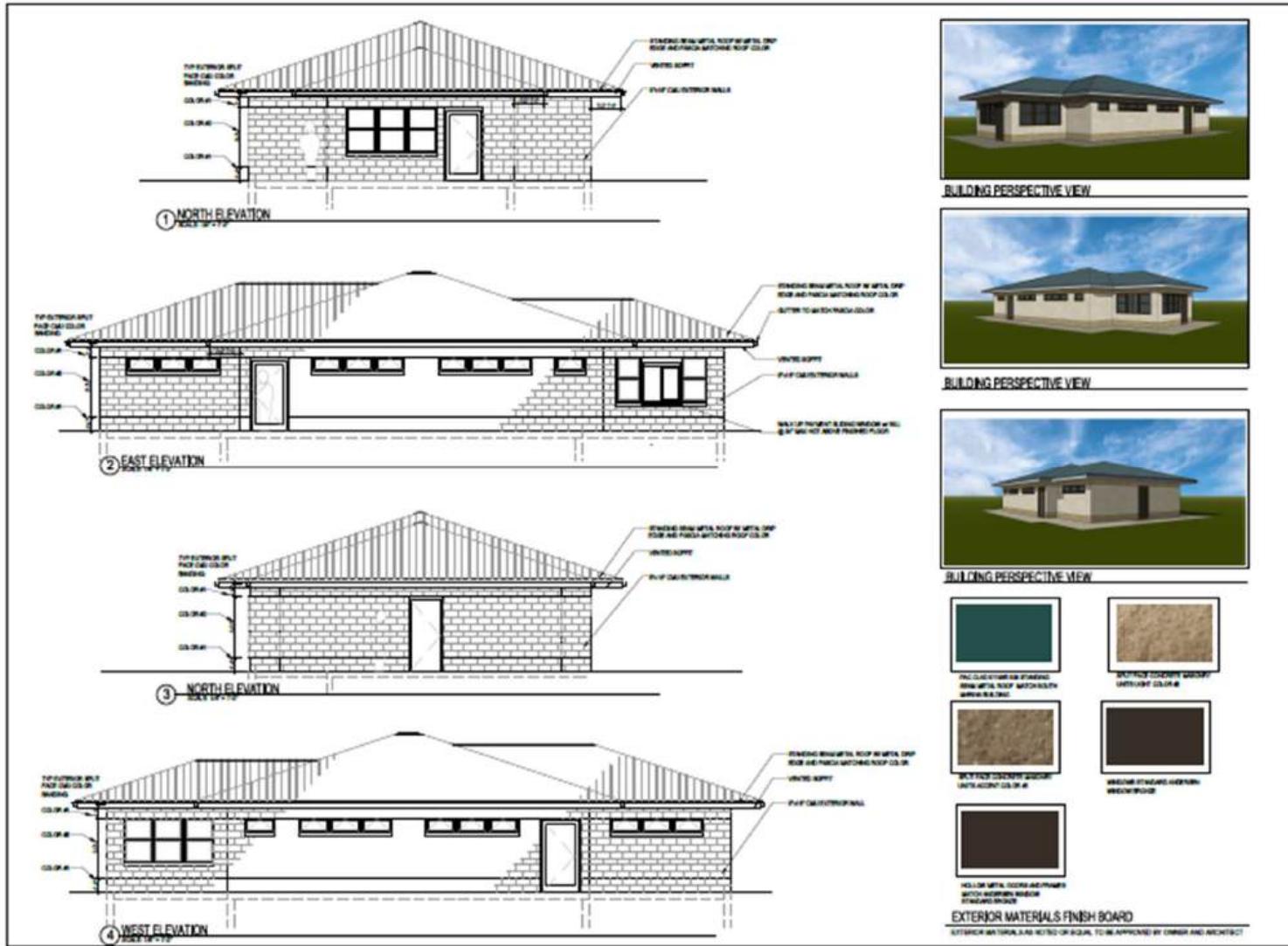
| <u>Contractor</u> | <u>City</u> | <u>Amount *</u> |
|-------------------------------------|--------------------|------------------------|
| E.C Korneffel Co | Trenton | \$8,083,822.50 |
| M.L. Chartier Excavating, Inc. | Fair Haven | \$8,404,762.00 |
| Z Contractors Inc. | Shelby Twp. | \$9,302,386.50 |
| Dean Marine and Excavating | Mt. Clemens | \$9,335,226.03 |
| Walsch Construction Company II, LLC | Chicago | \$10,241,292.68 |
| Spence Brothers | Ann Arbor | \$10,401,059.54 |
| M-K Construction Co., Inc. | Brownstown | \$11,377,140.00 |

**Amount includes base bid and alternate 2.*

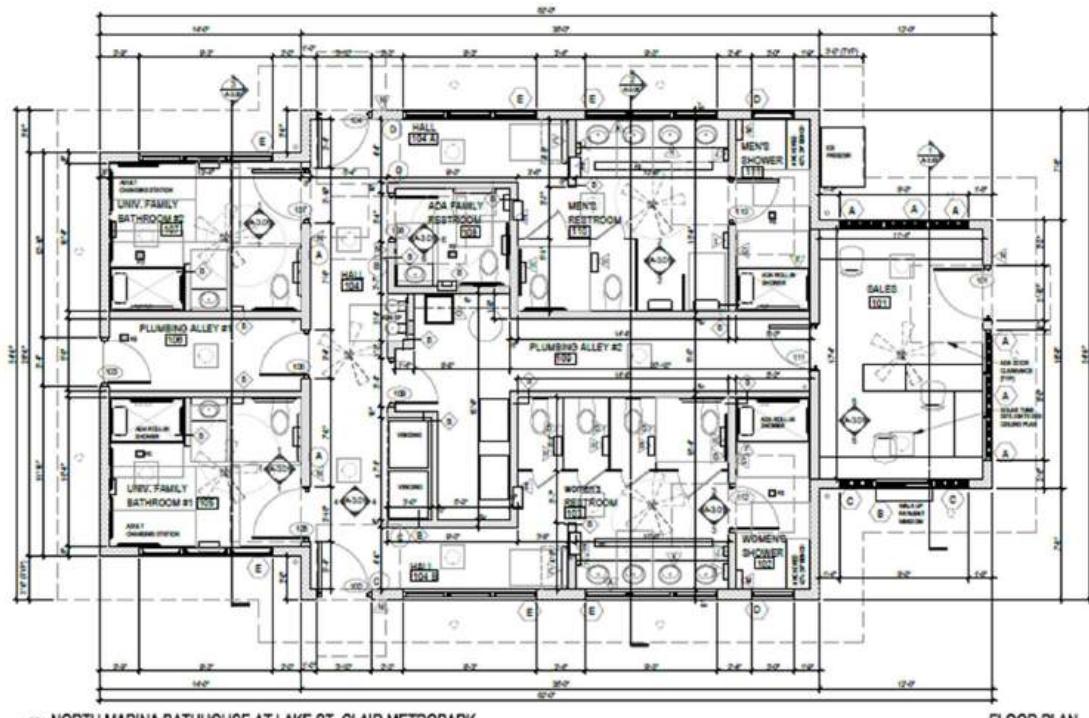
| | |
|-------------------------------------|----------------|
| Budget Amount for Contract Services | \$9,000,000.00 |
|-------------------------------------|----------------|

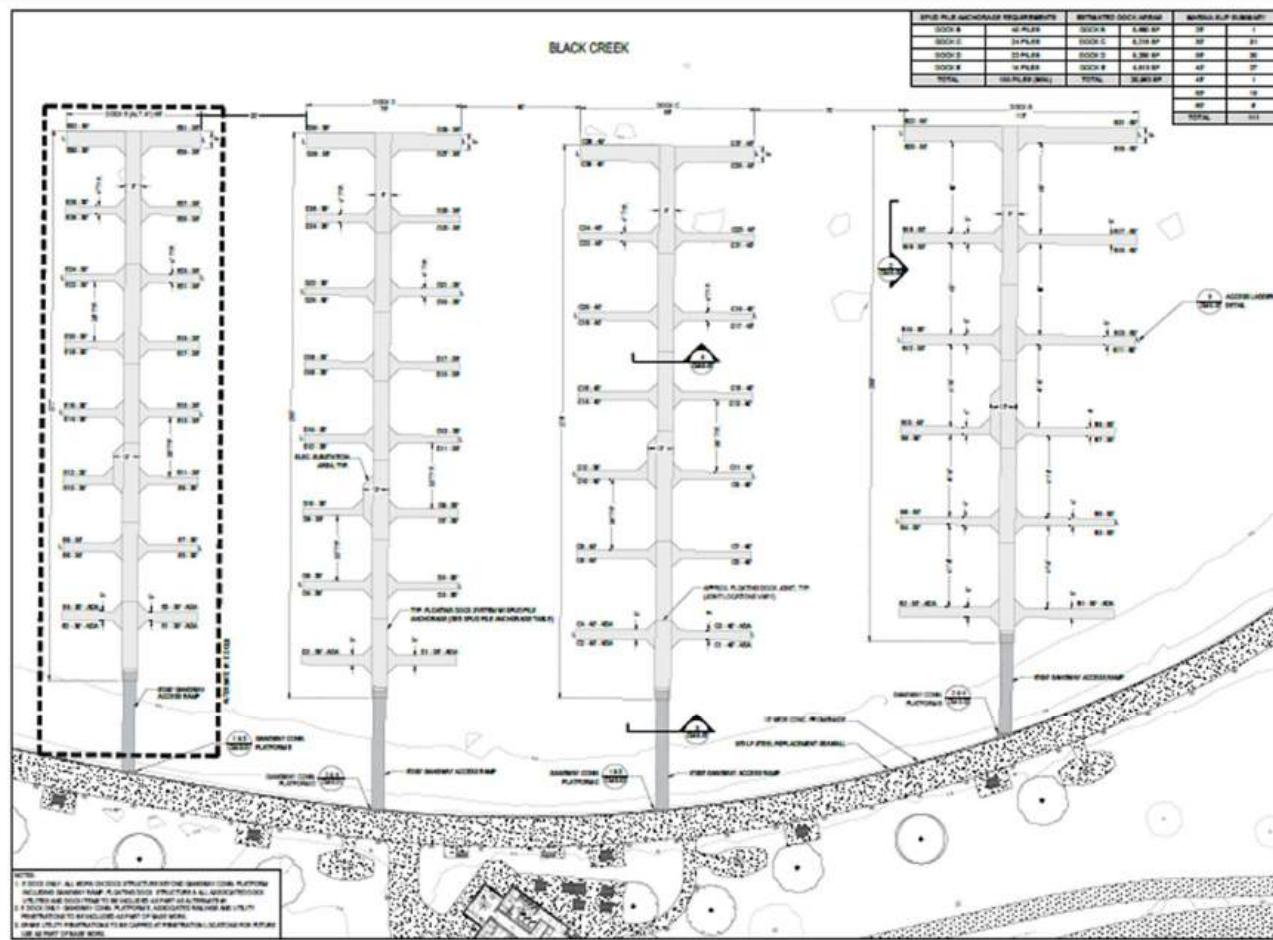
| | |
|--|----------------|
| Work Order Amount | |
| Contract Amount- E.C. Korneffel Co. | \$8,083,822.50 |
| Contract Administration | \$ 100,000.00 |
| Total Proposed Work Order Amount (Rounded) | \$8,183,823.00 |

This project was reported and publicly advertised in the following construction reporting outlets: Michigan Inter-governmental trade network, MITN; Construction Association of Michigan, Construction Connect, Washtenaw Contractors Association, Builders Exchange of Lansing and Central Michigan.



New Marina Bathhouse





Floating dock system



To: Board of Commissioners
From: Mike Henkel, Chief of Engineering Services
Project No: 502-23-702
Subject: North Marina Redevelopment Design
Location: Lake St. Clair Metropark, Macomb County
Date: February 3, 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve a change order to purchase order 2023-0840 Edgewater Resources LLC, project 502-23-702 in the amount of \$27,918.00 as recommended by Chief of Engineering Services, Mike Henkel and staff.

Fiscal Impact: Funding is available in the engineering professional services account to cover the cost.

Background: The additional work addresses additional permit revisions for the State, grant coordination, and added survey work. The design project includes a new North Marina restroom facility, floating docks, building demolition, electrical pedestal upgrades, site utilities, seawall, associated walks, and site restoration work. Bids have recently been received for the construction of the project.



To: Board of Commissioners
From: Mike Henkel, Chief of Engineering Services
Project No: 708-25-036
Project Title: Roof and Siding Replacement
Project Type: Major Maintenance
Location: Hudson Mills Metropark
Date: 2-2-2026

Action Requested: Motion to Approve

That the Board of Commissioners approve contract 708-25-036 to the low responsive, responsible bidder Armstrong Enterprises, Inc. in the amount of \$204,250.00 as recommended by Chief of Engineering Services Mike Henkel and Staff.

Fiscal Impact: The project is budgeted in the amount of \$220,000.00 and is \$15,570.00 under budget.

Scope of Work: The work includes furnishing all additional labor, equipment and materials necessary to replace; roofing, siding, trim, venting, flashing, and other incidental items of work necessary.

Background: The existing wood siding is deteriorated and has led to water damage to some areas of the building. Additional work was included as alternates within the bid documents to address siding on the chemical mixing building, using vinyl siding instead of cement board, and replacing fiberglass insulation at select areas. The bid amounts allow the integration of the alternates 1,2,4.

| <u>Contractor</u> | <u>City</u> | <u>Amount *</u> |
|--|--------------------|------------------------|
| Armstrong Enterprises, Inc. | Pinckney | \$204,250.00 |
| Weatherseal Home Improvement Co., Inc. | Shelby Twp | \$251,645.00 |
| True Line Construction LLC | Ferndale | \$343,315.00 |

*Amount includes base bid and alternates 1, 2, 4.
Budget Amount for Contract Services and Administration \$ 220,000.00

| Work Order Amount | |
|--|---------------------|
| Contract Amount- Armstrong Enterprises, Inc. | \$ 204,250.00 |
| Contract Administration | <u>\$ 10,000.00</u> |
| Total Proposed Work Order Amount | \$ 214,250.00 |

This project was reported and publicly advertised in the following construction reporting outlets: Michigan Inter-governmental trade network, MITN; Construction Association of Michigan, Construction Connect, Washtenaw Contractors Association, Builders Exchange of Lansing and Central Michigan.



Maintenance Building



Chemical mixing and storage building



To: Board of Commissioners
From: Mike Henkel, Chief of Engineering Services
Project No: 505-25-131 HCMA/ Washtenaw Co. RFP 8858
Project Title: B2B Boardwalk Redecking
Project Type: Capital
Location: Dexter Huron Metropark, Washtenaw County
Date: February 3, 2026

Proposals Received: January 13, 2026.

Action Requested: Motion to Approve

That the Board of Commissioners 1) approve a cost share of 50% in the amount \$213,100.53 to Washtenaw County for RFP 8858 2) transfer \$33,101.00 from the Lake St. Clair Exit Road re-paving project to cover the cost of the project as recommended by Chief of Engineering Services Mike Henkel and Staff.

Fiscal Impact: The current project is budgeted at \$180,000.00 and is over the budgeted amount by \$33,101.00. Funding is available in the Lake St. Clair Exit Road re-paving project to cover the added cost. The total project bid amount plus a 10% contingency is \$426,201.05.

Scope of work: The project includes removal, disposal, and installation of approximately 28,800 square feet of new decking on the B2B trail in Dexter Huron Metropark.

Background: The existing wood decking needs replacement. The existing boards are degrading and causing a hazard to patrons using the board walk. Spot repairs have been made by park maintenance crews, however the condition of the surface warrants full replacement. The project will be administered by Washtenaw County in coordination with the Metroparks.

| | |
|--|---------------|
| Budget Amount for Contract Services and Administration | \$ 180,000.00 |
| Lake St. Clair Exit Re-Paving | \$ 33,101.00 |
| Total (Rounded) | \$ 213,101.00 |
| Work Order Amount | |
| Cost Share (Rounded) | \$ 213,101.00 |
| Contract Administration HCMA Staff | \$ 10,000.00 |
| Total Proposed HCMA Work Order Amount | \$ 223,101.00 |

*See attached bid results from Washtenaw County.



MEMORANDUM

To: Washtenaw County Parks and Recreation Commission

From: Meghan Bonfiglio, Director

Date: January 13, 2026

Subject: Award of Construction Contract: B2B Trail Boardwalk Redecking, Dexter-Huron Metropark

BACKGROUND

In 2011, the Commission partnered with the Huron-Clinton Metropolitan Authority (HCMA) to build a 1.4-mile section of the Border-to-Border Trail (B2B) from Central St. in Dexter east into Dexter-Huron Metropark, including seven boardwalks totaling about 1,360 feet. Through an easement and maintenance agreement, both agencies share equally for maintenance and repairs.

DISCUSSION

Per the agreement, HCMA has handled routine boardwalk repairs since construction. Several years ago, they alerted engineering and planning staff from both agencies to more closely monitor conditions based on what they were observing during routine work. Recent assessments show significant deterioration of deck boards, requiring full redecking by a contractor. Some substructure work and ADA-compliance pavement repairs are also anticipated.

Originally constructed from Southern Yellow Pine, the redecking project includes a pilot study of three decking materials—Douglas Fir, Southern Yellow Pine, and a fiberglass product—to evaluate installation, cost, durability, slip resistance, and public feedback. This will inform future boardwalk design and material standards.

It was decided that Commission staff would bid and manage the project in coordination with HCMA's team. County RFP 8858 received eight competitive bids, with Laux Construction providing the the most competitive, responsible, and qualified bid.

| Bidder | Total Bid | Location |
|-------------------------|---------------|-------------------|
| Laux Construction | \$ 426,201.05 | Mason, MI |
| KAB, Enterprises | \$ 453,577.68 | Lincoln Park, MI |
| Greenway Bridge | \$ 499,549.00 | St. Augustine, FL |
| Huron Pointe Excavating | \$ 642,531.12 | Mt. Clemens, MI |
| Erie Construction | \$ 697,482.00 | Woodhaven, MI |
| Schepke Consulting | \$ 720,294.00 | Roscommon, MI |
| J. Ranck Electric | \$ 875,300.00 | Mt. Pleasant, MI |
| LJ Construction | \$ 898,669.00 | Clifford, MI |

RECOMMENDATION

Based on the review of bids and discussions with staff from HCMA, I recommend that the Washtenaw County Parks and Recreation Commission award a contract to Laux Construction for \$426,201.05 for RFP 8858. I further recommend authorizing a 10% construction contingency in the amount of \$42,620 for this project. This award is contingent upon authorization of funds and reimbursement by HCMA for 50% of the contract value in accordance with the executed repair and maintenance agreement.

HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Mike Henkel, Chief of Engineering Services
Project No: 509-21-560
Project Title: Golf Course Pumphouse and Irrigation Replacement
Project Type: Capital Improvement
Location: Stony Creek
Date: February 3, 2026

Action Requested: Motion to Approve

That the Board of Commissioners approve change orders to project 509-21-560 for additional design services to Hubble, Roth and Clark in the total amount of \$101,900.00 as recommended by Chief of Engineering Services Mike Henkel and Staff.

Fiscal Impact: Funding is available within the engineering professional services account to cover the cost. The original design proposal was approved in November of 2022 in the amount of \$221,400.00. An additional change order was approved in May 2023 of 34,500 for a total of \$255,900.00.

Background: Additional work was utilized in the original design effort to address complications that evolved during the design process. Most of this added work involved the new pump station location. The location and system design was configured to allow the use of water directly from Stony Lake. A new pump station site was selected because the existing location and associated pond are inadequate in supplying the needed volume of water for the course. Staff have had to rely on an additional stand-alone diesel pump to transport water from the main lake and through a ditch to supply the pond with enough volume of water. Connection to the main lake resolves this issue and provides a long-time solution and volume of water for prolong dry conditions. The new pump station will also allow for shorter watering windows to irrigate the course due to the ability to supply larger volumes of water. The original intent was to use the existing power supply from a pole near the site. However, upon engaging DTE for review of the service design for the pump station, DTE determined that the existing service power lines and the poles need to be replaced due to their size. The service will originate from the Snell Road pump station. The cost to replace the service is \$300,000.00 and is included in the 2026 budget. Staff in conjunction with the consultant investigated other options with pump selection, wiring configurations, the use of generators, and trying to locate a new power origin location. Addition cost cutting measures were also investigated with the pump station structure from a building to an enclosed housing. The current additional design costs will finalize the design, aid in project solicitation, and help with construction over site. The project is approximately 90% complete.

Attached: HRC proposal

January 28, 2025

Huron Clinton Metropolitan Authority
13000 High Ridge Drive
Brighton, Michigan 48114-9058

Attn: Mike Henkel, Chief of Engineering Services

Re: Stony Creek Golf Course
Pump Station & Irrigation Replacement
Engineering Proposal

HRC Job No. 20220830

Dear Mr. Henkel

Hubbell, Roth & Clark, Inc. (HRC) is pleased to provide this continuing engineering service proposal for the replacement of the golf course pump station and irrigation at Stony Creek Metro Park Golf Course, located at 5140 Main Parkway, Shelby Township, Michigan 48316. HRC has continued our relationship with Irrigation Consultants, Inc. (ICI) staff for continuity of the project's original irrigation system design and upcoming implementation.

Scope of Work

HRC proposes to complete the following tasks to provide HCMA final construction drawings, specifications for bidding and procurement of a construction contract in coordination with HCMA's required contract General Conditions and construction support services.

Design Engineering

- ≡ Review, revise, and update the previously completed construction drawings and specifications, dated 7/17/2023, including but not limited to material usage, equipment updates, construction code changes.
- ≡ Revise and update the pump station site plan to incorporate an alternative for providing an enclosed pump station skid package rather than the designed building.
- ≡ Include a construction phasing plan to allow for continual operation of the golf course.
- ≡ Review current irrigation products and materials with HCMA staff and update project specifications.

Project Management and Meetings

- ≡ Coordinate an on-site design review meeting with HCMA staff for the purpose of reviewing project status, budget and other owner project goals and objectives, including meeting minutes.
- ≡ Management of HRC and subconsultant resources and control of project communications.
- ≡ Coordinate the project bid form, technical drawings and specifications with HCMA's standard purchasing documents, policies and procedures.
- ≡ Coordinate an on-site final review meeting with HCMA project and procurement staff for the purpose of reviewing the completed bid drawings, specifications and documents, including meeting minutes.

Bidding and Procurement Assistance

- ≡ Finalize bidding and procurement documents.
- ≡ Coordinate and attend a Pre-bid Meeting with interested contractors, vendors and/or suppliers for the purpose of reviewing the completed bid documents and answering questions.
 - Draft up to (2) addendums during the bidding and procurement process.
- ≡ Assist HCMA with tabulating submitted bids, reviewing references and providing an award review letter.
- ≡ Upon request, HRC will bill HCMA according to the attached HRC standard rates for the following.
 - Coordination and attending contractor interviews.
 - Attending HCMA Commission Approval Meeting.
 - Providing notices for intent to award and to proceed to the awarded contractor.

Construction Engineering/Administration

- ≡ Coordinate and attend a Pre-construction Meeting with the awarded contractor to review construction procedures, schedule, submittals and other related topics, including meeting minutes.
- ≡ Review and respond, up to (40) contractor material and products submittals and shop drawings related to civil, landscape, architectural, electrical, mechanical, and irrigation design and systems.
- ≡ Coordinate and attend (6) Progress Meetings, with HCMA staff and general contractor, including meeting minutes.
- ≡ Assist with periodic construction related questions from HCMA inspection and observation.
- ≡ Provide construction staking and layout for the new pump station and site.
- ≡ Provide irrigation systems, staking and layout services by ICI.
- ≡ Provide up to (12) days of on-site irrigation construction assistance by ICI.
- ≡ Upon substantial completion of construction, assist HCMA with developing and reviewing a final construction punch list.
- ≡ Provide record drawings in PDF and AutoCAD format for the pump station and water intake for closeout of the EGLE Permit.

Schedule

HRC is prepared to immediately begin services upon approval of the proposal according to the following schedule.

| | |
|-----------------------------------|------------------|
| • Design Review Meeting | March 2026 |
| • Final Design Engineering Review | May 2026 |
| • Bidding and Procurement | June 2026 |
| • Contract Award | July/August 2026 |
| • Construction Start | TBD |

This schedule will be reviewed and finalized at the March 2026 Design Review Meeting to determine the feasibility of bidding and awarding a construction contract for the pump station sooner.

Budget

| | |
|---|---------------------|
| • Design Engineering | \$ 18,400.00 |
| ○ Irrigation Consultant | \$ 8,800.00 |
| • Project Management & Meetings | \$ 18,100.00 |
| ○ Irrigation Consultant, Inc. | \$ 16,500.00 |
| • Bidding and Procurement | \$ 3,700.00 |
| ○ Irrigation Consultant | \$ 2,800.00 |
| • Construction Engineering/Administration | \$ 23,200.00 |
| ○ Irrigation Consultant | \$ 5,500.00 |
| ○ HRC Record Drawings | <u>\$ 4,900.00</u> |
| ○ Total | \$101,900.00 |

The total not-to-exceed amount for the proposed project is **\$101,900**. HCMA will only be billed for services rendered at our standard hourly rates in effect at the time of services. Refer to attached rate table for calendar years 2025 and 2026. This amount will not be exceeded without prior written HCMA authorization.

Assumptions & Clarifications

- ≡ HCMA to provide 3-phase electrical power to the existing electrical pole adjacent to the new pump station location.
- ≡ Bidding and procurement interviews, commission meeting attendance, contract document execution and notices to award and to proceed will be completed by HCMA.
- ≡ On-site Observation/inspection to be completed by HCMA.
- ≡ HCMA to complete review and approval of contractor payment applications.
- ≡ Irrigation record drawings to be completed by awarded contractors.

Roland Alix, PE, will serve as Principal in Charge of this project and represent HRC in negotiating and binding into a contract with HCMA. This proposal will remain valid for 60 days from November 4, 2025. After you have reviewed our proposal, HRC would welcome the opportunity to discuss the details further.

If you have any questions or require any additional information, please contact the undersigned.

Very truly yours,

HUBBELL, ROTH & CLARK, INC.



Michael J. Donnellon, Jr. PLA, ASLA
 Senior Project Manager/Landscape Architect

MJD/ra

pc: HRC; File T. LaCross, R. Alix, P. Haire, C.
 June

Accepted By:

Signature: _____

Written Name: _____

Title: _____

Dated: _____



To: Board of Commissioners
 From: Mike Henkel, Chief of Engineering Services
 Project No: 704-25-402
 -Project Title: Hike Bike Trail Boardwalk Joist Repairs
 Project Type: Major Maintenance
 Location: Kensington Metropark, Oakland County
 Date: February 4, 2026

Proposals Received: February 3, 2026.

Action Requested: Motion to Approve

That the Board of Commissioners approve contract 704-25-402 to the low-responsive, responsible bidder KAB Enterprises, Inc. in the amount of \$68,632.15 as recommended by Chief of Engineering Services Mike Henkel and Staff.

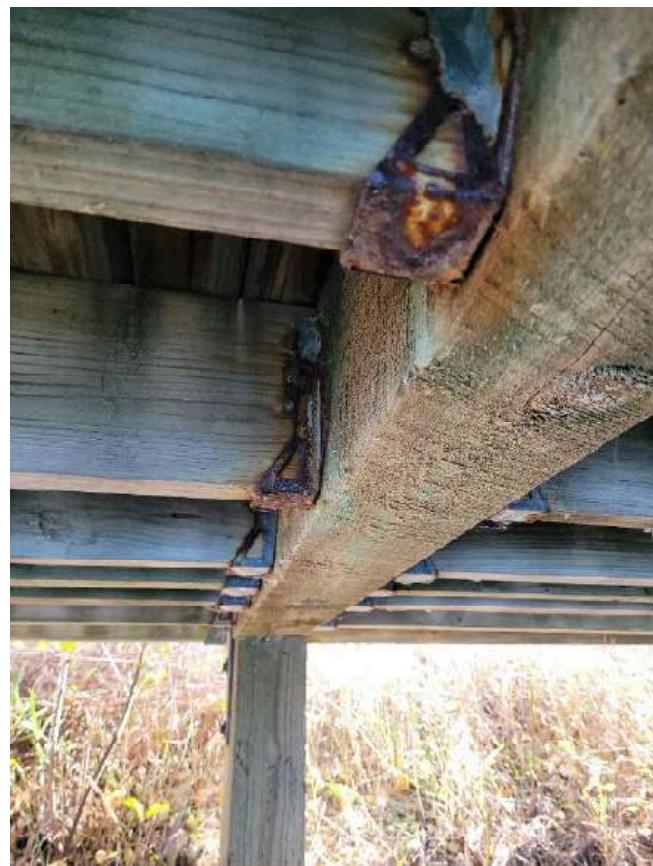
Fiscal Impact: The current project is budgeted at \$110,000.00 and is under budget in the amount of \$41,367.85.

Scope of work: The project includes removal and replacement of joist hangers, resetting existing joists, and securing rail posts.

Background: The existing joist hangers have deteriorated and need replacement. Approximately 2,800 hangers will be replaced. Park staff have been installing new joist hangers, however due to the quantity and timing contract work is necessary.

| Contractor | City | Amount |
|--|------------------|---------------|
| KAB Enterprises, Inc. | Lincoln Park | \$ 68,632.15 |
| Union Properties Construction | Port Huron | \$116,483.45 |
| OCG Companies | Bloomfield Hills | \$140,550.00 |
| DiMambro Construction | Troy | \$149,875.00 |
| Schepke Consulting | Roscommon | \$178,500.00 |
| Budget Amount for Contract Services | | \$ 110,000.00 |
| Work Order Amount | | |
| Contract Amount- KAB Enterprises, Inc. | | \$ 68,632.15 |
| Contract Administration | | \$ 5,000.00 |
| Total Proposed Work Order Amount (Rounded) | | \$ 73,632.00 |

This project was reported and publicly advertised in the following construction reporting outlets: Michigan Inter-governmental trade network, MITN; Construction Association of Michigan, Construction Connect, Washtenaw Contractors Association, Builders Exchange of Lansing and Central Michigan.



HURON-CLINTON METROPARKS MONTHLY STATISTICS
January, 2026

| PARK | MONTHLY VEHICLE ENTRIES | | | | MONTHLY TOLL REVENUE | | | |
|-----------------------------|-------------------------|----------|---------------|---------------------|----------------------|------------|---------------|---------------------|
| | Current | Previous | Prev 3 Yr Avg | Change from Average | Current | Previous | Prev 3 Yr Avg | Change from Average |
| Lake St Clair | 16,119 | 21,648 | 17,548 | -8% | \$ 85,241 | \$ 129,712 | \$ 96,339 | -12% |
| Wolcott Mill | 5,416 | 2,247 | 2,113 | 156% | \$ 347 | \$ 406 | \$ 570 | -39% |
| Stony Creek | 15,846 | 18,287 | 18,963 | -16% | \$ 86,630 | \$ 103,798 | \$ 125,696 | -31% |
| Indian Springs | 2,299 | 2,704 | 2,765 | -17% | \$ 12,841 | \$ 16,375 | \$ 15,897 | -19% |
| Kensington | 28,662 | 32,115 | 32,782 | -13% | \$ 123,466 | \$ 146,328 | \$ 159,444 | -23% |
| Huron Meadows | 4,064 | 5,789 | 5,355 | -24% | \$ 24,196 | \$ 18,801 | \$ 17,049 | 42% |
| Hudson Mills | 8,610 | 8,893 | 9,969 | -14% | \$ 28,407 | \$ 31,997 | \$ 29,337 | -3% |
| Lower Huron/Willow/Oakwoods | 28,909 | 27,798 | 28,723 | 1% | \$ 28,165 | \$ 31,793 | \$ 35,286 | -20% |
| Lake Erie | 7,298 | 11,183 | 8,349 | -13% | \$ 35,099 | \$ 43,205 | \$ 38,135 | -8% |
| Monthly TOTALS | 117,223 | 130,664 | 126,568 | -7% | \$ 424,392 | \$ 522,415 | \$ 517,753 | -18% |

| PARK | Y-T-D VEHICLE ENTRIES | | | | Y-T-D TOLL REVENUE | | | |
|-----------------------------|-----------------------|----------|---------------|---------------------|--------------------|------------|---------------|---------------------|
| | Current | Previous | Prev 3 Yr Avg | Change from Average | Current | Previous | Prev 3 Yr Avg | Change from Average |
| Lake St Clair | 16,119 | 21,648 | 20,933 | -23% | \$ 85,241 | \$ 129,712 | \$ 96,339 | -12% |
| Wolcott Mill | 5,416 | 2,247 | 1,035 | 423% | \$ 347 | \$ 406 | \$ 570 | -39% |
| Stony Creek | 15,846 | 18,287 | 21,700 | -27% | \$ 86,630 | \$ 103,798 | \$ 125,696 | -31% |
| Indian Springs | 2,299 | 2,704 | 2,441 | -6% | \$ 12,841 | \$ 16,375 | \$ 15,897 | -19% |
| Kensington | 28,662 | 32,115 | 32,304 | -11% | \$ 123,466 | \$ 146,328 | \$ 159,444 | -23% |
| Huron Meadows | 4,064 | 5,789 | 4,559 | -11% | \$ 24,196 | \$ 18,801 | \$ 17,049 | 42% |
| Hudson Mills | 8,610 | 8,893 | 7,316 | 18% | \$ 28,407 | \$ 31,997 | \$ 29,337 | -3% |
| Lower Huron/Willow/Oakwoods | 28,909 | 27,798 | 25,262 | 14% | \$ 28,165 | \$ 31,793 | \$ 35,286 | -20% |
| Lake Erie | 7,298 | 11,183 | 6,302 | 16% | \$ 35,099 | \$ 43,205 | \$ 38,135 | -8% |
| Monthly TOTALS | 117,223 | 130,664 | 121,852 | -4% | \$ 424,392 | \$ 522,415 | \$ 517,753 | -18% |

| PARK | MONTHLY PARK REVENUE | | | | Y-T-D PARK REVENUE | | | |
|-----------------------------|----------------------|------------|---------------|---------------------|--------------------|------------|---------------|---------------------|
| | Current | Previous | Prev 3 Yr Avg | Change from Average | Current | Previous | Prev 3 Yr Avg | Change from Average |
| Lake St Clair | \$ 260,090 | \$ 140,977 | \$ 160,983 | 62% | \$ 260,090 | \$ 140,977 | \$ 160,983 | 62% |
| Wolcott Mill | \$ 5,244 | \$ 6,131 | \$ 7,785 | -33% | \$ 5,244 | \$ 6,131 | \$ 7,785 | -33% |
| Stony Creek | \$ 158,742 | \$ 114,314 | \$ 144,266 | 10% | \$ 158,742 | \$ 114,314 | \$ 144,266 | 10% |
| Indian Springs | \$ 24,203 | \$ 24,504 | \$ 23,106 | 5% | \$ 24,203 | \$ 24,504 | \$ 23,106 | 5% |
| Kensington | \$ 147,719 | \$ 181,776 | \$ 187,800 | -21% | \$ 147,719 | \$ 181,776 | \$ 187,800 | -21% |
| Huron Meadows | \$ 62,718 | \$ 44,321 | \$ 35,460 | 77% | \$ 62,718 | \$ 44,321 | \$ 35,460 | 77% |
| Hudson Mills | \$ 33,415 | \$ 37,759 | \$ 36,115 | -7% | \$ 33,415 | \$ 37,759 | \$ 36,115 | -7% |
| Lower Huron/Willow/Oakwoods | \$ 36,575 | \$ 37,434 | \$ 42,682 | -14% | \$ 36,575 | \$ 37,434 | \$ 42,682 | -14% |
| Lake Erie | \$ 38,466 | \$ 44,113 | \$ 38,824 | -1% | \$ 38,466 | \$ 44,113 | \$ 38,824 | -1% |
| Y-T-D TOTALS | \$ 767,170 | \$ 631,329 | \$ 677,021 | 13% | \$ 767,170 | \$ 631,329 | \$ 677,021 | 13% |

| District | Y-T-D Vehicle Entries by Management Unit | | | | Y-T-D Total Revenue by Management Unit | | | |
|----------|--|----------|---------------|---------------------|--|----------|---------------|---------------------|
| | Current | Previous | Prev 3 Yr Avg | Change from Average | Current | Previous | Prev 3 Yr Avg | Change from Average |
| Eastern | 37,381 | 42,182 | 43,668 | -14% | 424,075 | 261,422 | 313,034 | 35% |
| Western | 43,635 | 49,501 | 46,620 | -6% | 268,055 | 288,360 | 282,481 | -5% |
| Southern | 36,207 | 38,981 | 31,564 | 15% | 75,041 | 81,547 | 81,506 | -8% |

HURON-CLINTON METROPARKS MONTHLY STATISTICS

January, 2026

| GOLF THIS MONTH | MONTHLY ROUNDS | | | | GOLF REVENUE THIS MONTH | | | |
|-----------------------|--------------------|----------|---------------|---------------------|-------------------------|---------------|--------------|-------------|
| | Current | Previous | Prev 3 Yr Avg | Change from Average | | | | |
| Stony Creek | 0 | 0 | 0 | - | \$ 3,907 | \$ - | \$ - | - |
| Indian Springs | 0 | 0 | 0 | - | \$ - | \$ - | \$ - | - |
| Kensington | 0 | 0 | 0 | - | \$ - | \$ - | \$ - | - |
| Huron Meadows | 0 | 0 | 0 | - | \$ - | \$ - | \$ - | - |
| Hudson Mills | 0 | 0 | 0 | - | \$ - | \$ - | \$ - | - |
| Willow | 0 | 0 | 0 | - | \$ - | \$ - | \$ - | - |
| Lake Erie | 0 | 0 | 0 | - | \$ 2,110 | \$ - | \$ - | - |
| Total Regulation | 0 | 0 | 0 | - | \$ 6,017 | \$ - | \$ - | - |
| LSC Par 3 | 0 | 0 | 0 | - | \$ - | \$ - | \$ - | - |
| LSC Foot Golf | 0 | 0 | 0 | - | \$ - | \$ - | \$ - | - |
| Total Golf | 0 | 0 | 0 | - | \$ 6,017 | \$ - | \$ - | - |
| GOLF Y-T-D | GOLF ROUNDS Y-T-D | | | | GOLF REVENUE Y-T-D | | | |
| | Current | Previous | Prev 3 Yr Avg | Change from Average | | | | |
| Stony Creek | 0 | 0 | 0 | - | \$ 3,907 | \$ - | \$ - | - |
| Indian Springs | 0 | 0 | 0 | - | \$ - | \$ - | \$ - | - |
| Kensington | 0 | 0 | 0 | - | \$ - | \$ - | \$ - | - |
| Huron Meadows | 0 | 0 | 0 | - | \$ - | \$ - | \$ - | - |
| Hudson Mills | 0 | 0 | 0 | - | \$ - | \$ - | \$ - | - |
| Willow | 0 | 0 | 0 | - | \$ - | \$ - | \$ - | - |
| Lake Erie | 0 | 0 | 0 | - | \$ 2,110 | \$ - | \$ - | - |
| Total Regulation | 0 | 0 | 0 | - | \$ 6,017 | \$ - | \$ - | - |
| LSC Par 3 | 0 | 0 | 0 | - | \$ - | \$ - | \$ - | - |
| LSC Foot Golf | 0 | 0 | 0 | - | \$ - | \$ - | \$ - | - |
| Total Golf | 0 | 0 | 0 | - | \$ 6,017 | \$ - | \$ - | - |
| AQUATICS THIS MONTH | PATRONS THIS MONTH | | | | MONTHLY REVENUE | | | |
| | Current | Previous | Prev 3 Yr Avg | Change from Average | | | | |
| Lake St. Clair | 0 | 0 | 0 | - | \$ - | \$ - | \$ - | - |
| Stony Creek Rip Slide | 0 | 0 | 0 | - | \$ - | \$ - | \$ - | - |
| KMP Splash | 0 | 0 | 0 | - | \$ 200 | \$ - | \$ 87 | 131% |
| Lower Huron | 0 | 0 | 0 | - | \$ - | \$ - | \$ - | - |
| Willow | 0 | 0 | 0 | - | \$ - | \$ - | \$ - | - |
| Lake Erie | 0 | 0 | 0 | - | \$ - | \$ - | \$ - | - |
| TOTALS | 0 | 0 | 0 | - | \$ 200 | \$ 260 | \$ 87 | 131% |
| AQUATICS Y-T-D | PATRONS Y-T-D | | | | REVENUE Y-T-D | | | |
| | Current | Previous | Prev 3 Yr Avg | Change from Average | | | | |
| Lake St. Clair | 0 | 0 | 0 | - | \$ - | \$ - | \$ - | - |
| Stony Creek Rip Slide | 0 | 0 | 0 | - | \$ - | \$ - | \$ - | - |
| KMP Splash | 0 | 0 | 0 | - | \$ 200 | \$ - | \$ 87 | 131% |
| Lower Huron | 0 | 0 | 0 | - | \$ - | \$ - | \$ - | - |
| Willow | 0 | 0 | 0 | - | \$ - | \$ - | \$ - | - |
| Lake Erie | 0 | 0 | 0 | - | \$ - | \$ - | \$ - | - |
| TOTALS | 0 | 0 | 0 | - | \$ 200 | \$ - | \$ 87 | 131% |

HURON-CLINTON METROPARKS MONTHLY STATISTICS

January, 2026

| PARK | Seasonal Activities this Month | | | | Monthly Revenue | | | |
|--|--------------------------------|----------|---------------|---------------------|-----------------|----------|---------------|---------------------|
| | Current | Previous | Prev 3 Yr Avg | Change from Average | Current | Previous | Prev 3 Yr Avg | Change from Average |
| Lake St. Clair | | | | | | | | |
| Welsh Center | 6 | 1 | 5 | 29% | \$ 13,700 | \$ 3,800 | \$ 6,800 | 101% |
| Shelters | 32 | 14 | 20 | 60% | \$ 7,400 | \$ 4,250 | \$ 4,783 | 55% |
| Boat Launches | 2 | 0 | 2 | 20% | \$ - | \$ 85 | \$ 28 | - |
| Marina | 0 | 0 | 0 | - | \$ - | \$ 85 | \$ 28 | - |
| Mini-Golf | 0 | 0 | 0 | - | \$ - | \$ - | \$ - | - |
| Stony Creek | | | | | | | | |
| Disc Golf Daily | 0 | 0 | 0 | - | \$ - | \$ - | \$ - | - |
| Disc Golf Annual | 5 | 5 | 7 | -25% | \$ 300 | \$ 300 | \$ 400 | -25% |
| Total Disc Golf | 5 | 5 | 7 | -25% | \$ 300 | \$ 300 | \$ 400 | -25% |
| Shelters | 29 | 25 | 28 | 5% | \$ 6,413 | \$ 5,638 | \$ 6,242 | 3% |
| Boat Rental | 0 | 0 | 0 | - | \$ - | \$ - | \$ - | - |
| Indian Springs | | | | | | | | |
| Shelters | 1 | 0 | 4 | -73% | \$ 200 | \$ - | \$ 692 | -71% |
| Event Room | 0 | 2 | 2 | - | \$ 2,900 | \$ 5,100 | \$ 4,600 | -37% |
| Kensington | | | | | | | | |
| Disc Golf Daily | 0 | 0 | 1 | - | \$ - | \$ - | \$ 2 | - |
| Disc Golf Annual | 0 | 1 | 9 | - | \$ - | \$ 60 | \$ 500 | - |
| Total Disc Golf | 0 | 1 | 9 | - | \$ - | \$ 60 | \$ 502 | - |
| Shelters | 39 | 24 | 31 | 24% | \$ 7,225 | \$ 5,063 | \$ 6,788 | 6% |
| Boat Rental | 0 | 0 | 0 | - | \$ - | \$ - | \$ - | - |
| Huron Meadows | | | | | | | | |
| Shelters | 2 | 3 | 3 | -40% | \$ 200 | \$ 400 | \$ 400 | -50% |
| Hudson Mills | | | | | | | | |
| Disc Golf Daily | 57 | 100 | 115 | -50% | \$ 171 | \$ 300 | \$ 344 | -50% |
| Disc Golf Annual | 20 | 20 | 18 | 13% | \$ 1,100 | \$ 1,180 | \$ 1,020 | 8% |
| Total Disc Golf | 77 | 120 | 132 | -42% | \$ 1,271 | \$ 1,480 | \$ 1,364 | -7% |
| Shelters | 8 | 8 | 8 | 0% | \$ 1,700 | \$ 1,500 | \$ 1,533 | 11% |
| Canoe Rental | 0 | 0 | 0 | - | \$ - | \$ - | \$ - | - |
| Lower Huron / Willow / Oakwoods | | | | | | | | |
| Disc Golf Daily | 8 | 36 | 60 | -87% | \$ 24 | \$ 108 | \$ 179 | -87% |
| Disc Golf Annual | 2 | 1 | 1 | 50% | \$ 1,100 | \$ 1,180 | \$ 1,020 | 8% |
| Total Disc Golf | 10 | 37 | 61 | -84% | \$ 1,124 | \$ 1,288 | \$ 1,199 | -6% |
| Shelters | 24 | 20 | 25 | -3% | \$ 5,025 | \$ 4,375 | \$ 4,992 | 1% |
| Lake Erie | | | | | | | | |
| Shelters | 1 | 3 | 1 | 0% | \$ 200 | \$ 700 | \$ 233 | -14% |
| Boat Launches | 135 | 206 | 191 | -29% | \$ - | \$ - | \$ - | - |
| Marina | 0 | 0 | 0 | - | \$ - | \$ - | \$ 100 | - |

HURON-CLINTON METROPARKS MONTHLY STATISTICS

January, 2026

| PARK | Seasonal Activities Y-T-D | | | | Seasonal Revenue Y-T-D | | | |
|--|---------------------------|----------|---------------|---------------------|------------------------|----------|---------------|---------------------|
| | Current | Previous | Prev 3 Yr Avg | Change from Average | Current | Previous | Prev 3 Yr Avg | Change from Average |
| Lake St. Clair | | | | | | | | |
| Welsh Center | 6 | 1 | 5 | 29% | \$ 13,700 | \$ 3,800 | \$ 6,800 | 101% |
| Shelters | 32 | 14 | 20 | 60% | \$ 7,400 | \$ 4,250 | \$ 4,783 | 55% |
| Boat Launches | 2 | 0 | 2 | 20% | \$ - | \$ 85 | \$ 28 | - |
| Marina | 0 | 0 | 0 | - | \$ - | \$ 85 | \$ 28 | - |
| Mini-Golf | 0 | 0 | 0 | - | \$ - | \$ - | \$ - | - |
| Stony Creek | | | | | | | | |
| Disc Golf Daily | 0 | 0 | 0 | - | \$ - | \$ - | \$ - | - |
| Disc Annual | 5 | 5 | 7 | -25% | \$ 300 | \$ 300 | \$ 400 | -25% |
| Total Disc Golf | 5 | 5 | 7 | -25% | \$ 300 | \$ 300 | \$ 400 | -25% |
| Shelters | 29 | 25 | 28 | 5% | \$ 6,413 | \$ 5,638 | \$ 6,242 | 3% |
| Boat Rental | 0 | 0 | 0 | - | \$ - | \$ - | \$ - | - |
| Boat Launches | 0 | 22 | 19 | - | \$ - | \$ - | \$ - | - |
| Indian Springs | | | | | | | | |
| Shelters | 1 | 0 | 4 | -73% | \$ 200 | \$ - | \$ 692 | -71% |
| Event Room | 0 | 2 | 2 | - | \$ 2,900 | \$ 5,100 | \$ 4,600 | -37% |
| Kensington | | | | | | | | |
| Disc Golf Daily | 0 | 0 | 1 | - | \$ - | \$ - | \$ 2 | - |
| Disc Annual | 0 | 1 | 9 | - | \$ - | \$ 60 | \$ 500 | - |
| Total Disc Golf | 0 | 1 | 9 | - | \$ - | \$ 60 | \$ 502 | - |
| Shelters | 39 | 24 | 31 | 24% | \$ 7,225 | \$ 5,063 | \$ 6,788 | 6% |
| Boat Rental | 0 | 0 | 0 | - | \$ - | \$ - | \$ - | - |
| Huron Meadows | | | | | | | | |
| Shelters | 2 | 3 | 3 | -40% | \$ 200 | \$ 400 | \$ 400 | -50% |
| Hudson Mills | | | | | | | | |
| Disc Golf Daily | 57 | 100 | 115 | -50% | \$ 171 | \$ 300 | \$ 344 | -50% |
| Disc Annual | 20 | 20 | 18 | 13% | \$ 1,100 | \$ 1,180 | \$ 1,020 | 8% |
| Total Disc Golf | 77 | 120 | 132 | -42% | \$ 1,271 | \$ 1,480 | \$ 1,364 | -7% |
| Shelters | 8 | 8 | 8 | 0% | \$ 1,700 | \$ 1,500 | \$ 1,533 | 11% |
| Canoe Rental | 0 | 0 | 0 | - | \$ - | \$ - | \$ - | - |
| Lower Huron / Willow / Oakwoods | | | | | | | | |
| Disc Golf Daily | 8 | 36 | 60 | -87% | \$ 24 | \$ 108 | \$ 179 | -87% |
| Disc Annual | 2 | 1 | 1 | 50% | \$ 100 | \$ 40 | \$ 73 | 36% |
| Total Disc Golf | 10 | 37 | 61 | -84% | \$ 124 | \$ 148 | \$ 252 | -51% |
| Shelters | 24 | 20 | 25 | -3% | \$ 5,025 | \$ 4,375 | \$ 4,992 | 1% |
| Lake Erie | | | | | | | | |
| Shelters | 1 | 3 | 1 | 0% | \$ 200 | \$ 700 | \$ 233 | -14% |
| Boat Launches | 135 | 206 | 191 | -29% | \$ - | \$ - | \$ - | - |
| Marina | 0 | 0 | 0 | - | \$ - | \$ - | \$ 100 | - |

HURON-CLINTON METROPARKS MONTHLY STATISTICS

January, 2026

| PARK | Cross Country Ski Rental this Month | | | | Cross Country Ski Rental Y-T-D | | | |
|-----------------------|-------------------------------------|-----------|---------------|---------------------|--------------------------------|-----------|---------------|---------------------|
| | Current | Previous | Prev 3 Yr Avg | Change from Average | Current | Previous | Prev 3 Yr Avg | Change from Average |
| Stony Creek | \$ 3,915 | \$ 1,372 | \$ 1,958 | 100% | \$ 3,915 | \$ 1,372 | \$ 1,958 | 100% |
| Kensington | \$ 6,860 | \$ 1,781 | \$ 3,733 | 84% | \$ 6,860 | \$ 1,781 | \$ 3,733 | 84% |
| Huron Meadows | \$ 35,744 | \$ 23,824 | \$ 17,593 | 103% | \$ 35,744 | \$ 23,824 | \$ 17,593 | 103% |
| PARK | Winter Sports this Month | | | | Winter Sports Y-T-D | | | |
| | Current | Previous | Prev 3 Yr Avg | Change from Average | Current | Previous | Prev 3 Yr Avg | Change from Average |
| Lake St. Clair | | | | | | | | |
| XC Skiers | 0 | 0 | 0 | - | 0 | 0 | 0 | - |
| Ice Skaters | 40 | 10 | 15 | 167% | 40 | 10 | 15 | 167% |
| Sledders | 0 | 0 | 14 | - | 0 | 0 | 14 | - |
| Ice Fishermen | 935 | 5,775 | 2,253 | -59% | 935 | 5,775 | 2,253 | -59% |
| Stony Creek | | | | | | | | |
| XC Skiers | 276 | 85 | 188 | 47% | 276 | 85 | 188 | 47% |
| Ice Skaters | 14 | 49 | 16 | -14% | 14 | 49 | 16 | -14% |
| Sledders | 229 | 163 | 140 | 64% | 229 | 163 | 140 | 64% |
| Ice Fishermen | 136 | 87 | 42 | 224% | 136 | 87 | 42 | 224% |
| Indian Springs | | | | | | | | |
| XC Skiers | 0 | 0 | 135 | - | 0 | 0 | 135 | - |
| Sledders | 0 | 0 | 200 | - | 0 | 0 | 200 | - |
| Kensington | | | | | | | | |
| XC Skiers | 504 | 287 | 302 | 67% | 504 | 287 | 417 | 21% |
| Ice Skaters | 0 | 0 | 0 | - | 0 | 0 | 1 | - |
| Sledders | 3,001 | 2,223 | 302 | 894% | 3,001 | 2,223 | 1,838 | 63% |
| Ice Fishermen | 112 | 116 | 9 | 1144% | 112 | 116 | 39 | 190% |
| Huron Meadows | | | | | | | | |
| XC Skiers | 3,530 | 2,533 | 1,823 | 94% | 3,530 | 2,533 | 1,823 | 94% |
| Ice Fishermen | 0 | 0 | 0 | - | 0 | 0 | 0 | - |
| Hudson Mills | | | | | | | | |
| XC Skiers | 0 | 0 | 93 | - | 0 | 0 | 93 | - |
| Willow | | | | | | | | |
| XC Skiers | 16 | 2 | 3 | 380% | 16 | 2 | 3 | 380% |
| Sledders | 1,105 | 179 | 97 | 1035% | 1,105 | 179 | 97 | 1035% |
| Lake Erie | | | | | | | | |
| XC Skiers | 2 | 0 | 0 | - | 2 | 0 | 0 | - |
| Sledders | 16 | 15 | 34 | -53% | 16 | 15 | 34 | -53% |
| Ice Fishing | 733 | 2,388 | 932 | -21% | 733 | 2,388 | 932 | -21% |

| INTERPRETIVE FACILITIES | | | | | | | | |
|-------------------------|---|----------|---------------|---------------------|---|----------|---------------|---------------------|
| PARK | Monthly Patrons Served | | | | YTD Patrons Served | | | |
| | (total program participants and non-program visitors) | | | | (total program participants and non-program visitors) | | | |
| | Current | Previous | Prev 3 Yr Avg | Change from Average | Current | Previous | Prev 3 Yr Avg | Change from Average |
| Lake St Clair | 4,074 | 4,368 | 3,928 | 4% | 4,074 | 4,368 | 3,928 | 4% |
| Wolcott Mill | 0 | 2,082 | 1,261 | - | 0 | 2,082 | 1,261 | - |
| Wolcott Farm | 1,079 | 1,388 | 1,131 | -5% | 1,079 | 1,388 | 1,131 | -5% |
| Stony Creek | 7,330 | 6,211 | 7,460 | -2% | 7,330 | 6,211 | 7,460 | -2% |
| Eastern Mobile Center | 263 | 408 | 301 | -13% | 263 | 408 | 301 | -13% |
| Indian Springs | 1,575 | 1,918 | 1,592 | -1% | 1,575 | 1,918 | 1,592 | -1% |
| Kens NC | 11,707 | 17,584 | 14,973 | -22% | 11,707 | 17,584 | 14,973 | -22% |
| Kens Farm | 6,056 | 5,200 | 6,419 | -6% | 6,056 | 5,200 | 6,419 | -6% |
| Western Mobile Center | 292 | 317 | 291 | 0% | 292 | 9,965 | 7,152 | -96% |
| Hudson Mills | 5,030 | 4,026 | 3,872 | 30% | 5,030 | 4,026 | 3,872 | 30% |
| Oakwoods | 7,081 | 9,848 | 9,090 | -22% | 7,081 | 9,848 | 9,090 | -22% |
| Lake Erie | 8,014 | 11,608 | 10,197 | -21% | 8,014 | 11,608 | 10,197 | -21% |
| Southern Mobile Center | 2,968 | 821 | 1,794 | 65% | 2,968 | 821 | 1,794 | 65% |
| Totals | 55,469 | 65,779 | 62,308 | -11% | 55,469 | 75,427 | 69,169 | -20% |

| PARK | Monthly Revenue | | | | YTD Revenue | | | |
|------------------------|-----------------|-----------|---------------|---------------------|-------------|-----------|---------------|---------------------|
| | Current | Previous | Prev 3 Yr Avg | Change from Average | Current | Previous | Prev 3 Yr Avg | Change from Average |
| | | | | | | | | |
| Lake St Clair | \$ 1,463 | \$ 1,930 | \$ 1,812 | -19% | \$ 1,463 | \$ 1,930 | \$ 1,812 | -19% |
| Wolcott Mill | \$ - | \$ - | \$ 248 | - | \$ - | \$ - | \$ 248 | - |
| Wolcott Farm | \$ 3,723 | \$ 5,218 | \$ 3,969 | -6% | \$ 3,723 | \$ 5,218 | \$ 3,969 | -6% |
| FARM TOTAL | \$ 5,430 | \$ 5,893 | \$ 6,691 | -19% | \$ 5,430 | \$ 5,893 | \$ 6,691 | -19% |
| Stony Creek | \$ 400 | \$ 2,769 | \$ 1,328 | -70% | \$ 400 | \$ 2,769 | \$ 1,328 | -70% |
| Eastern Mobile Center | \$ 1,275 | \$ 1,475 | \$ 1,358 | -6% | \$ 1,275 | \$ 1,475 | \$ 1,358 | -6% |
| Indian Springs | \$ 3,479 | \$ 3,029 | \$ 1,918 | 81% | \$ 3,479 | \$ 3,029 | \$ 1,918 | 81% |
| Kens NC | \$ 2,033 | \$ 2,078 | \$ 2,260 | -10% | \$ 2,033 | \$ 2,078 | \$ 2,260 | -10% |
| Kens Farm | \$ 1,247 | \$ 1,358 | \$ 1,502 | -17% | \$ 1,247 | \$ 1,358 | \$ 1,502 | -17% |
| Wagon Rides | \$ 57 | \$ 56 | \$ 254 | -78% | \$ 57 | \$ 56 | \$ 254 | -78% |
| FARM TOTAL | \$ 1,309 | \$ 1,414 | \$ 1,762 | -26% | \$ 1,309 | \$ 1,414 | \$ 1,762 | -26% |
| Western Mobile Center | \$ 2,550 | \$ 250 | \$ 1,142 | 123% | \$ 2,550 | \$ 250 | \$ 1,142 | 123% |
| Hudson Mills | \$ 808 | \$ 1,715 | \$ 2,222 | -64% | \$ 808 | \$ 1,715 | \$ 2,222 | -64% |
| Oakwoods | \$ 429 | \$ 758 | \$ 674 | -36% | \$ 429 | \$ 758 | \$ 674 | -36% |
| Lake Erie | \$ 1,057 | \$ 278 | \$ 412 | 156% | \$ 1,057 | \$ 278 | \$ 412 | 156% |
| Southern Mobile Center | \$ 1,875 | \$ 450 | \$ 1,070 | 75% | \$ 1,875 | \$ 450 | \$ 1,070 | 75% |
| Totals | \$ 22,108 | \$ 22,039 | \$ 22,897 | -3% | \$ 22,108 | \$ 22,039 | \$ 22,897 | -3% |

| BREAKDOWN OF ATTENDANCE | ON-SITE Programs and Attendance | | | | OFF-SITE Programs and Attendance | | | |
|-------------------------|----------------------------------|---------------|--|--------------|----------------------------------|--------------|---------------|--------------|
| | CURRENT YEAR | | PREVIOUS YEAR | | CURRENT YEAR | | PREVIOUS YEAR | |
| | Programs | Attendance | Programs | Attendance | Programs | Attendance | Programs | Attendance |
| Lake St Clair | 10 | 173 | 15 | 249 | - | - | 4 | 100 |
| Wolcott Mill | - | - | - | - | - | - | - | - |
| Wolcott Farm | 11 | 93 | 7 | 253 | 2 | 50 | 4 | 97 |
| Stony Creek | 16 | 114 | 27 | 355 | - | 39 | - | 94 |
| Eastern Mobile Center | | | | | 3 | 70 | 6 | 222 |
| Indian Springs | 2 | 342 | 3 | 113 | - | - | - | - |
| Kens NC | 18 | 400 | 51 | 1,135 | - | - | - | - |
| Kens Farm | 12 | 236 | 29 | 595 | - | - | - | - |
| Western Mobile Center | | | | | 11 | 292 | 21 | 317 |
| Hudson Mills | 2 | 30 | 1 | 26 | - | - | - | - |
| Oakwoods | 9 | 116 | 11 | 148 | 1 | 43 | - | - |
| Lake Erie | 13 | 174 | 14 | 153 | - | - | - | - |
| Southern Mobile Center | | | | | 23 | 2,968 | 19 | 821 |
| Totals | 93 | 1,678 | 158 | 3,027 | 40 | 3,462 | 54 | 1,651 |
| BREAKDOWN OF ATTENDANCE | OTHER VISITORS (Non-programs) | | <p>"ON-SITE" - Statistics includes both programs offered to the public and programs offered to school and scout groups.</p> <p>"OFF-SITE" - Statistics includes outreach programs at schools, special events such as local fairs, or outdoor related trade shows.</p> <p>"OTHER VISITORS" - Represents patrons to interpretive centers who visit to view exhibits, walk trails, and generally just enjoy the outdoors.</p> | | | | | |
| | Current | Previous | <p>"ON-SITE" - Statistics includes both programs offered to the public and programs offered to school and scout groups.</p> <p>"OFF-SITE" - Statistics includes outreach programs at schools, special events such as local fairs, or outdoor related trade shows.</p> <p>"OTHER VISITORS" - Represents patrons to interpretive centers who visit to view exhibits, walk trails, and generally just enjoy the outdoors.</p> | | | | | |
| | 3,901 | 4,019 | <p>"ON-SITE" - Statistics includes both programs offered to the public and programs offered to school and scout groups.</p> <p>"OFF-SITE" - Statistics includes outreach programs at schools, special events such as local fairs, or outdoor related trade shows.</p> <p>"OTHER VISITORS" - Represents patrons to interpretive centers who visit to view exhibits, walk trails, and generally just enjoy the outdoors.</p> | | | | | |
| Lake St Clair | - | 2,082 | <p>"ON-SITE" - Statistics includes both programs offered to the public and programs offered to school and scout groups.</p> <p>"OFF-SITE" - Statistics includes outreach programs at schools, special events such as local fairs, or outdoor related trade shows.</p> <p>"OTHER VISITORS" - Represents patrons to interpretive centers who visit to view exhibits, walk trails, and generally just enjoy the outdoors.</p> | | | | | |
| Wolcott Farm | 936 | 1,038 | <p>"ON-SITE" - Statistics includes both programs offered to the public and programs offered to school and scout groups.</p> <p>"OFF-SITE" - Statistics includes outreach programs at schools, special events such as local fairs, or outdoor related trade shows.</p> <p>"OTHER VISITORS" - Represents patrons to interpretive centers who visit to view exhibits, walk trails, and generally just enjoy the outdoors.</p> | | | | | |
| Stony Creek | 7,177 | 5,762 | <p>"ON-SITE" - Statistics includes both programs offered to the public and programs offered to school and scout groups.</p> <p>"OFF-SITE" - Statistics includes outreach programs at schools, special events such as local fairs, or outdoor related trade shows.</p> <p>"OTHER VISITORS" - Represents patrons to interpretive centers who visit to view exhibits, walk trails, and generally just enjoy the outdoors.</p> | | | | | |
| Indian Springs | 1,233 | 1,805 | <p>"ON-SITE" - Statistics includes both programs offered to the public and programs offered to school and scout groups.</p> <p>"OFF-SITE" - Statistics includes outreach programs at schools, special events such as local fairs, or outdoor related trade shows.</p> <p>"OTHER VISITORS" - Represents patrons to interpretive centers who visit to view exhibits, walk trails, and generally just enjoy the outdoors.</p> | | | | | |
| Kens NC | 11,307 | 16,449 | <p>"ON-SITE" - Statistics includes both programs offered to the public and programs offered to school and scout groups.</p> <p>"OFF-SITE" - Statistics includes outreach programs at schools, special events such as local fairs, or outdoor related trade shows.</p> <p>"OTHER VISITORS" - Represents patrons to interpretive centers who visit to view exhibits, walk trails, and generally just enjoy the outdoors.</p> | | | | | |
| Kens Farm | 5,820 | 4,605 | <p>"ON-SITE" - Statistics includes both programs offered to the public and programs offered to school and scout groups.</p> <p>"OFF-SITE" - Statistics includes outreach programs at schools, special events such as local fairs, or outdoor related trade shows.</p> <p>"OTHER VISITORS" - Represents patrons to interpretive centers who visit to view exhibits, walk trails, and generally just enjoy the outdoors.</p> | | | | | |
| Hudson Mills | 5,000 | 4,000 | <p>"ON-SITE" - Statistics includes both programs offered to the public and programs offered to school and scout groups.</p> <p>"OFF-SITE" - Statistics includes outreach programs at schools, special events such as local fairs, or outdoor related trade shows.</p> <p>"OTHER VISITORS" - Represents patrons to interpretive centers who visit to view exhibits, walk trails, and generally just enjoy the outdoors.</p> | | | | | |
| Oakwoods | 6,922 | 9,700 | <p>"ON-SITE" - Statistics includes both programs offered to the public and programs offered to school and scout groups.</p> <p>"OFF-SITE" - Statistics includes outreach programs at schools, special events such as local fairs, or outdoor related trade shows.</p> <p>"OTHER VISITORS" - Represents patrons to interpretive centers who visit to view exhibits, walk trails, and generally just enjoy the outdoors.</p> | | | | | |
| Lake Erie | 7,840 | 11,455 | <p>"ON-SITE" - Statistics includes both programs offered to the public and programs offered to school and scout groups.</p> <p>"OFF-SITE" - Statistics includes outreach programs at schools, special events such as local fairs, or outdoor related trade shows.</p> <p>"OTHER VISITORS" - Represents patrons to interpretive centers who visit to view exhibits, walk trails, and generally just enjoy the outdoors.</p> | | | | | |
| Totals | 50,136 | 60,915 | <p>"ON-SITE" - Statistics includes both programs offered to the public and programs offered to school and scout groups.</p> <p>"OFF-SITE" - Statistics includes outreach programs at schools, special events such as local fairs, or outdoor related trade shows.</p> <p>"OTHER VISITORS" - Represents patrons to interpretive centers who visit to view exhibits, walk trails, and generally just enjoy the outdoors.</p> | | | | | |