

Agenda
Huron-Clinton Metropolitan Authority
Board of Commission Meeting
September 11, 2025 – 1:00 p.m.
Willow Metropark and via Zoom (for the public)

<https://metroparks.zoom.us/j/83386941799>

Meeting ID: 833 8694 1799 / Passcode: 973637
Dial by your location: +1 305-224-1968 (US) / +1 301-715-8592 (Washington, D.C)

1. Call to Order
2. Chairman's Statement
3. Public Participation
4. Approval – August 14, 2025 Regular Meeting Minutes
5. Approval – September 11, 2025 Full Agenda

Consent Agenda

6. Approval – September 11, 2025 Consent Agenda

- A. Approval – August 2025 Financial Statements **pg. #14**
- B. Approval – August 2025 Appropriation Adjustments **pg. #77**
- C. Report – Monthly Major Maintenance **pg. #79**
- D. Report – Monthly Capital Project Fund **pg. #81**
- E. Purchases
 1. Report - Total spend and vendor locations **pg. #83**
 2. Report - Purchases over \$10k/under \$25k **pg. #85**
- F. Approval – Stony Creek Roadway Pavement Markings **pg. #86**
- G. Approval – Lake St. Clair Toll Booth **pg. #87**
- H. Approval – Kensington Splash N Blast Pump Refurbishment - ITB Award **pg. #88**
- I. Approval – Removal of Beach Spoils - ITB Award **pg. #89**
- J. Approval – Stormwater Catch Basin Cleaning Services - ITB Award **pg. #90**
- K. Approval - Willow Pump House Upgrades - RFP Award **pg. #91**
- L. Approval – Kensington Farm Center Emergency Restoration Services/Work **pg. #93**
- M. Report – Quarterly Climate Action Plan Update **pg. #100**
- N. Approval - Change Order- Secondary Electric Services-Park Wide Phase II **pg. #165**

Regular Agenda

7. **Closed Session** – to consider material exempt from discussion or disclosure by state or federal statute, pursuant to section 8(h) of the Open Meetings Act.
8. **Reports**
 - A. **Administrative Department**
 1. Report – Flat Rock Dam Alternative 2 Presentation and Recommendation **pg. #166**
 2. Report – CSI Carbon Emissions **pg. #167**

3. Approval – 2026 Fees and Charges **pg. #199**

B. Finance

1. Report – Monthly Financial Report **pg. #224**

C. Department Updates

1. Report – Natural Resources Update **pg. #237**
2. Report – Marketing Update **pg. #246**
3. Report - Planning and Development Update **pg. #257**
4. Report – Interpretive Services Update **pg. #273**
5. Report – DEI Update **pg. #288**

D. Engineering

1. Approval - Change Order Update - Lake Erie Wave Pool **pg. #295**
2. Approval - Parcel Clean-Up and Restoration Wolcott Mill **pg. #314**
3. Approval - Change Order: Engineering Services for Parcel Cleanup and Restoration - Wolcott **pg. #316**

9. Public Participation

10. Other Business

11. Leadership Update

- A. Communication – Congresswoman Debbie Dingell **pg. #324**
- B. Communication – Executive Director, Rebecca Esselman, Huron River Watershed Council **pg. #327**

12. Commissioner Comments

13. Motion to Adjourn

The next regular Metroparks Board meeting will take place
Thursday October 9, 2025 – 1:00 p.m.
Kensington Metropark – Nature Center

**Huron-Clinton Metropolitan Authority
Board of Commission Meeting Minutes
August 14, 2025 – 1:00 p.m.
Lake St. Clair Metropark**

A regular meeting of the Huron-Clinton Metropolitan Authority's Board of Commissioners was held on Thursday, August 14, 2025 at Lake St. Clair Metropark.

Commissioners Present:

John Paul Rea
Stephen Pontoni
Robert W. Marans
Bernard Parker
Jaye Quadrozzi
William Bolin

Staff Officers Present:

Chief Executive Officer
Chief Operating Officer
Chief of Finance

Amy McMillan
Mike Lyons
Shedreka Miller

Commissioners Absent:

Tiffany Taylor

Others:

Miller, Canfield, Paddock & Stone

Steve Mann

1. Call to Order

Commissioner Rea called the meeting to order at 1:01pm.

2. Chairman's Statement

None.

3. Public Participation

- Steven Beller, Mayor of the City of Flat Rock. Beller stated he would like the \$5 offer removed from the website. Beller stated it is not an offer. Beller stated he would like the statement that "everyone was working closely with the administration and city" removed from the website. He stated that is not true. Beller stated himself, the city attorney, and the city administrator are the only three that have been consulted. Beller stated they have received very answers and it's been frustrating. Beller stated that the City of Flat Rock has passed a unanimous resolution recommending that Huron-Clinton Metroparks Board vote for Option One, to leave the dam alone and improve fish passage.

Beller stated if there was more collaboration, we could have a voice and improve fish passage. Beller stated we are not going to not stop fighting and do not want our city ruined.

- John Webb, 28887 W. Huron River. Webb stated he is a concerned citizen. Webb was born in Huron Township across from the impoundment. Webb stated the impoundment was an amazing place to live as a child and adult, it provides opportunities to go ice skating, fishing, catching crawdads. Webb stated he moved with his wife across from the impoundment when they first married and now lives on the impoundment. Webb stated when oakwoods park was built, he was concerned they were going to have pay now. Webb stated eventually it became apparent that Huron-Clinton Metroparks are very responsible people, they appeared to be sensitive to the citizens. Webb stated he respects the board the parks are an asset to the community. Webb stated that he is now surprised the board is now succumbing to pressure from federal agencies and leadership to entertain this type of damage to wildlife and citizens.
- Brad Booth, 28921 W. Huron River. Booth stated that he sees some clause in the design of alternative two. Booth stated the trees and logs will not go anywhere like they do today, and after 1-3 years there will be an enormous amount of logs stuck. Booth stated he has seen this happen upstream and the sediment behind them will create a blockage and the river will turn and go somewhere else. Booth stated the blockage will create a buildup up stream and the water levels will rise for a period of time until the water creates pressure to push through and a surge of water will go down stream someday. Booth stated the Huron-Clinton Metroparks will be responsible for what happens from there. Booth stated we have not heard any good reasons why this is being done.
- John Konkel, 28275 W. Huron River. Konkel stated has lived on Huron River for 35 years. Konkel stated he has enjoyed the nature center and river for many years. Konkel stated he has a different concern; after searching different sites for the problem with dams, he doesn't think dams are getting a fair treatment. Konkel stated dams prevent flooding and over the past six weeks there have been floods everywhere including, Texas, Kansas City, Milwaukee, North Carolina and Alaska. Konkel stated he is wondering if the board and feasibility study and taken into consideration the viability of the dam and what the good work the dam might do in the event of a flood. Konkel stated consider what the dam does and what it can protect.
- Robert Mies, 28933 West Huron River. Resident for 34yrs. Mies stated he bought a new house on the river three years ago and part of the property value is being on the river. Mies stated it is currently 3ft deep, if the dam is removed there will be no water behind the houses, there will only be decaying matter and mud. Mies stated he recently talked to someone who lives up north near a dam that was removed and three years later it still stinks. Mies stated the same thing will happen and the smell will hover the city for years. Mies asked will the parks bring in grass and dirt to cover the land. Mies stated does not believe so and it will be 180 acres of waterway lost. Mies stated he

is confused about the reasons for removal. Mies stated a concern was sea lampreys but there are none. Mies stated fish have not gone upstream in 100 years and the fish ladder is working well from a 2017 DNR survey. Mies asked why there was no fish study done. Mies stated we cannot eat the fish because of the PFAs and hazardous chemicals. Mies stated in 2023 Michigan stocked over 9 million fish, 8 different species at 705 sites. Mies stated this year 18.9 million fish, 10 species, 716 sites. Mies stated if the dam is taken out, he and his wife can no longer canoe. Mies stated the \$40 million estimate is a crazy amount of money and the Huron-Clinton Metroparks are going to have somebody else pay for it. Mies asked if this dam will be stronger than the dam that is already there.

- David Massengill, 26540 Will Carleton Road. Massengill stated he lives in the founder of Flat Rock's house. Massengill stated he has been following closely, and the feasibility study stops at Huroc Park. Massengill stated the dam and river is part of what makes it a good town. Massengill stated it brings a lot of good business and good people. Massengill stated he moved back to the town to raise a family, and it would be a shame to lose sight of that.
- Matthew Zick, Flat Rock City attorney. Zick stated he appreciates the comments at the opening of the meeting that there's going to be the presentation made today. Zick stated the City of Flat Rock had a meeting on August 4th after the feasibility study was finalized, reviewed, and a recommendation was made to our council. Zick stated the mayor and council voted and unanimously passed a resolution. The resolution was sent to the Huron-Clinton Metroparks CEO, attorney and each individual board member. Zick stated now, therefore, be it resolved, the City of Flat Rock hereby opposes the removal of the Flat Rock and or the Huroc Dam, be it further resolved, the City of Flat Rock hereby supports and selects alternative one. No action to dams makes fish passage improvements as discussed in the dam Feasibility study. Zick stated be aware that the City of Flat Rock has selected Alternative one. Zick stated he knows no selection has been made by the board yet and he strongly encourages the Huron-Clinton Metroparks to keep an open line communication before the next board meeting when you will be making a decision to contact Mayor Beller, himself, the City Administrator. Zick stated the City of Flat Rock has selected alternative one.

4. Approval – July 10, 2025 Regular and Closed Session Meeting Minutes

Motion by Commissioner Pontoni, support from Commissioner Marans that the Board of Commissioners approve the regular meeting minutes as submitted.

Motion carried unanimously.

5. Approval – August 14, 2025 Full Agenda

Motion by Commissioner Bolin, support from Commissioner Marans that the Board of Commissioners amend the agenda to move 7A1 to 7D4.

Motion carried unanimously.

Consent Agenda

6. Approval – August 14, 2025 Consent Agenda

Motion by Commissioner Marans, support from Commissioner Bolin that the Board of Commissioners approve the consent agenda as submitted.

Motion carried unanimously.

Regular Agenda

7. Reports

A. Administrative Department

1. Approval - YMCA of Metropolitan Detroit Fall Swim Lessons Partnership

Discussion: Chief of Marketing and Communications, Danielle Mauter presented the YMCA of Metropolitan Detroit Fall Swim Lessons Partnership.

Motion by Commissioner Marans, support from Commissioner Pontoni that the Board of Commissioners approve the YMCA of Metropolitan Detroit Fall Swim Lessons Partnership as submitted.

Motion carried unanimously.

B. Finance

1. Report – Monthly Financial Report

Discussion: Chief of Finance, Shedreka Miller presented the monthly financial report.

Motion by Commissioner Parker, support from Commissioner Bolin receive and file the Monthly Financial Report as submitted.

Motion carried unanimously.

C. Department Updates

1. Report – DEI Update

Discussion: Chief of DEI, Artina Carter presented the DEI Update. Motion by Commissioner Bolin, support from Commissioner Parker that the Board of Commissioners receive and file the DEI Update as submitted.

Motion carried unanimously.

2. Report – Natural Resources Update

Discussion: Chief of Natural Resources, Katie Carlisle presented the Natural Resources Update.

Motion by Commissioner Marans, support from Commissioner Pontoni that the Board of Commissioners receive and file the Natural Resources Update as submitted.

Motion carried unanimously.

3. Report – Marketing Update

Discussion: Chief of Marketing & Communications, Danielle Mauter presented the Marketing Update.

Motion by Commissioner Pontoni, support from Commissioner Parker that the Board of Commissioners receive and file the Marketing Update as submitted.

Motion carried unanimously.

4. Report - Planning and Development Update

Discussion: Chief of Planning and Development, Janet Briles presented the Planning and Development Update.

Motion by Commissioner Pontoni, support from Commissioner Bolin that the Board of Commissioners receive and file the Planning and Development Update as submitted.

Motion carried unanimously.

5. Report – Interpretive Services Update

Discussion: Chief of Interpretive Services, Jennifer Jaworski presented the Interpretive Services Update.

Motion by Commissioner Pontoni, support from Commissioner Marans that the Board of Commissioners receive and file the Interpretive Services Update as submitted.

Motion carried unanimously.

D. Engineering

1. Approval - Lake St Clair- Electrical Services Upgrades

Discussion: Chief of Engineering Services, Mike Henkel presented the Lake St Clair- Electrical Services Upgrades.

Motion by Commissioner Bolin, support from Commissioner Marans approve Lake St Clair- Electrical Services Upgrades as submitted.

Motion carried unanimously.

2. Approval - Lake Erie- Design Cart Barn Electrical Retrofit for Electric Cart

Discussion: Chief of Engineering Services, Mike Henkel presented the Lake Erie- Design Cart Barn Electrical Retrofit for Electric Cart.

Motion by Commissioner Pontoni, support from Commissioner Marans approve Lake Erie- Design Cart Barn Electrical Retrofit for Electric Cart as submitted.

Motion carried unanimously.

3. Approval - Lake Erie - Wave Pool Reconstruction

Discussion: Chief of Engineering Services, Mike Henkel presented the Lake Erie - Wave Pool Reconstruction.

Motion by Commissioner Pontoni, support from Commissioner Quadrozzi approve Lake Erie - Wave Pool Reconstruction as submitted.

Motion carried unanimously.

Amended Agenda

7D4. Report – Flat Rock Dam Alternative 2 Presentation and Recommendation

Discussion: Chief Executive Officer, Amy McMillan and staff presented the Flat Rock Dam Alternative 2 Presentation and Recommendation.

Commissioner Quadrozzi asked if the other great lakes other projects highlighted that GLFC are doing were reviewed and is there any coordination with them. Chief Executive Officer, Amy McMillan stated there is not direct coordination, but part of the reviewed has been projects that have been completed over time.

Commissioner Quadrozzi asked what has been the engagement with EGLE during the community engagement process. Chief Executive Officer, Amy McMillan stated EGLE has been part of the process from the very start. McMillan stated EGLE are not the decision makers however they have strong perspectives of the project. McMillan stated MDNR, Huron River Watershed Council and other partners also have their varied perspectives. McMillan stated there have been monthly meetings with all partners involved including regular updates and meeting updates.

Commissioner Marans asked for more information why the design work could take up to two years. GEI Representative, Janeen McDermott stated part of the process is working through several design stages and at each design step there is a review by the owners at designated design levels.

Commissioner Parker stated it was a very well done presentation and thanked staff for the amount of time put into it for the board members and community. Commissioner Parker stated he is comfortable moving forward with this option and asked what do we anticipate will change within the next month. Commissioner Rea the thought process was to not only receive the recommendation from leadership today, but then allow the board members to review the material, get any insight from the public, and then see what any other type of engagement yields over the next 30 days.

Commissioner Bolin stated we should give the citizens the next month to consider and look at the details proposed and see what is proposed is at least amiable for them and the minimal impact in terms of change. Commissioner Bolin stated we are trying to work as much as possible with their feelings and sentiments as we do not want to destroy the ecosystem, it is our intention to keep it as close as possible to what it currently is and provide something that is long lasting, hopefully for another 100 years, so that the future generations will have the same benefit that this generation currently has and the generations before have been able to participate in.

Commissioner Rea stated there have been concerns raised regarding structural alterations and their ecological impact and asked how does that go throughout the process. GEI Representative, Janeen McDermott stated the rock ramp structure is still a dam and the way to control the water level is with that first crest of stone. McDermott stated we use hydraulic models to help inform proposed water surface elevations and we can design that first crest of the dam at a certain elevation and run a variety of different water flows, ranging from very low summer flows all the way up to extreme flood flows. The hydraulic model then shows us what the resulting water surface elevation is. McDermott stated for this project and many others that utilize this type of structure, one of the main goals is to maintain the current impounded water level.

Commissioner Rea asked how a phased in enhancement like this works. GEI Representative, Janeen McDermott stated this will be a detailed question we seek to answer during the detailed design with consultation with contractors as there are a variety of different ways that could be investigated.

Commissioner Rea asked how do you monitor the impact zone right now and moving forward. GEI Representative, Janeen McDermott stated with alternative two, the impact zone is right where the construction is occurring.

Chief Executive Officer, Amy McMillan asked McDermott to explain how we set that limit upstream and how we set that limit downstream in regard to who was notified directly. GEI Representative, Janeen McDermott stated it was really intended to look at potential project footprint so that's why we ended near the end of Huroc park.

Commissioner Rea asked the viability of an alternative like this, the way in which it brings into consideration everything with not only natural flow, watercourse holding the impoundment levels having a positive impact on species in the corridor. GEI Representative, Janeen McDermott stated a lot that has learned about their construction and improvements have been occurring in the design of these based off of observations of how the rock weirs function during floods and observations showing fish moving upstream through these rock weirs and a lot of studies that document that. McDermott stated you are getting to maintain an impoundment, but you are also able to get that ecological function of moving aquatic organisms upstream of this structure.

Commissioner Rea asked regards to the bridge, the surface of the bridge, the structure of the dam, undoubtedly if there are any alterations, the potential impact mitigation, how do you even begin to understand where, how does that work. Chief of Engineering, Mike Henkel stated everything is based on the structure of the concrete, the concrete has been repaired in patchwork over the years so there is a difference of age in the concrete structure, and part of this process is looking at what is the next step.

Commissioner Rea asked how the reporting and monitoring of the sediment will go. Chief of Engineering, Mike Henkel stated the monitoring is with EGLE and will be part of the detailed design work that will go into this process.

Commissioner Rea asked the total initial construction cost estimates about \$12.57 million. Chief Executive Officer, Amy McMillan stated the estimates about \$12.57 million includes modification of the Huroc dam which is the

city's responsibility. McMillan stated as time moves forward it will be closer to \$11.5-12 million.

Motion by Commissioner Pontoni, support from Commissioner Marans that the Board of Commissioners receive and file the Flat Rock Dam Alternative 2 Presentation as submitted.

Motion carried unanimously.

8. Public Participation

- Steve Beller, Mayor of the City of Flat Rock. Beller stated Henry Ford did not build the first dam in this spot. Beller stated in the early 1800s when it was an Indian Reservation Chief Split Log petitioned the Department of Interior to put a dam in there, so what is in behind that area has been there for over 200 years, not just since Henry Ford. Beller stated Stony Creek has two high hazard dams. Beller stated the dam is being removed and being replaced with a rock wall and has questions regarding liability. Beller stated he has issues with everything said about the fish passage, canoes, kayaks. Beller stated the City of Flat Rock voted to not remove Huroc Park so nothing is going to be getting past that. Beller stated it is important to keep the water level the same, but the presentations are saying it will be similar. Beller asked what is similar.
- Kyle Younglop, lives on the impoundment. Younglop asked how far upstream does the rock arch go.
- Brad Booth, 28921 W. Huron River. Booth stated it was a good presentation and superficially looks like a good option. Booth asked what the maintenance is going to be performed on this and keep clear of obstructions to avoid future flooding. Booth stated he submitted a Freedom of Information requests on past dam records and they have been denied. Booth stated he does not believe that the Huron-Clinton Metroparks performed maintenance, and he does not see any maintenance plan for this design.
- Robert Mies, 28933 W. Huron River. Mies stated he does not the understand the money and it is \$37 million dollars to remove the dam, but to do the rock wall it is \$12 million dollars and removing a whole of the dam. Mies stated he does not know how it will save \$20 million dollars when you are doing two projects instead of one. Mies stated the money does not add up. Mies stated he is afraid of the same thing that happened in Detroit where they build a jail, put \$60 million dollars into it and then said it went over budget, so they quit and wasted \$60 million dollars. Mies stated he thinks that is what is going to happen here and that it will be in the middle of project, and it is not going to get done. Mies stated he fears that they will take the dam out first before they put the rocks in, and they will get what they want and the dam will be removed, and it does not matter to us. Mies stated the water level were called similar and not changing significantly and one foot is significant at his house, it would be 20 or 30 feet, a little bit is a lot in impact.

- John Webb, W. 28887 Huron River. Webb stated he has concerns about the process. Webb stated it sounds like there is no answer until they proceed quite a way down the road. Webb stated he believes if you build this rock structure design and then remove the top part of the dam, at that point it seems the impact is much, much less. Webb stated he would like to speak to the engineer. Webb stated he does not think it is fair and if they really want the input of the public, the people are being affected to confine each one to three minutes, maybe four minutes, three minutes is it's not enough time quite often. Webb stated the board should take a boat ride around the impoundment areas before voting.
- Mike Moffatt, Flat Rock resident. Moffatt stated a couple things are said today that are totally opposite each other. Moffatt stated the mayor commented there was no engagement between the city and the Metroparks for a very long period of time during this process, but the CEO stated there was constant communications going on. Moffatt stated one of those is probably true and one of those is probably not. Moffatt stated why not consider option zero, Option 0 is using the taxpayer money that is assigned, assigned via our property taxes that goes to the Metroparks along with all the usage fees that people partake, if they or pay when they partake of all the activities available in the parks. Moffatt stated do your job and fix the dam.

9. Other Business

None.

10. Leadership Update

Chief Executive Officer, Amy McMillan stated that if there are questions that were not answered today, we will provide an updated presentation to the board in September at which they will consider a recommendation. McMillan stated we want to make certain that we have address and of the big outstanding questions. McMillan stated there are occasion in fact where FOIA requests are denied and there is a very legal standard for that. McMillan stated we follow all legal standards, but we know that can frustrate the public but sometimes documents simply do not exist. McMillan stated if somebody were to submit a FOIA for something that may have occurred twenty to thirty years ago and we do not have the documents, we are not hiding or stonewalling anything, we simply provide the records that we have as FOIA requires us to do. McMillan stated FOIA is just about providing prices of paper, it does not come with an analysis or explanation of anything of the information requested, it is not a report. McMillan stated staff work very hard to make certain that if a document exists, that we provide it and do so within the requirements of the law.

11. Commissioner Comments

Commissioner Bolin stated he would like to know why the city made the decision to not alter the dam if they are desiring to work with us until everything has been looked at. Bolin stated if we are in partnership, that would be the ideal

process to wait until we have all the data before a decision was made. Bolin stated we should all be working together, not against each other.

Commissioner Pontoni stated he works in Lansing, and he wishes things were done up there the way this staff and organization has handled this process of being open and thoughtful evaluation and allowing for people to weigh in and speak. Pontoni stated it was important to him and others that we made sure that we had meetings and discussions in the area around Flat Rock, that we were not going to vote at the furthest location from Flat Rock. Pontoni stated he is disappointed, in the rhetoric from elected officials in the Flat Rock area to exasperate this and sort of make negative intent from an organization that I think often, to my own frustration, might be too positive in the intent and wishes that we could be more flexible. Pontoni stated he does not think it was helpful, and the comments by certain elected officials have created stress that did not have to be around what is already a stressful issue. Pontoni stated he thinks we can do better all around.

12. Motion to Adjourn

Motion by Commissioner Pontoni, support from Commissioner Marans that the Board of Commissioners adjourn the regular meeting.

The meeting adjourned at 2:58pm.

Respectfully submitted,

A handwritten signature in cursive script that reads "Micaela Vasquez".

Micaela Vasquez
Executive Assistant

HURON-CLINTON METROPOLITAN AUTHORITY

General Fund Changes in Fund Balance

	Original 2025 Budget	Amended 2025 Budget	08/31/2025	Prior Year 08/31/2025	Difference	% Change	2025 Remaining Balance
Revenues							
Property taxes	\$ 41,876,642	\$ 42,185,424	\$ 42,185,424	\$ 39,370,782	\$ 2,814,642	7.15%	\$ -
Park operations	25,476,888	25,413,635	21,492,457	21,366,716	125,742	0.59%	3,921,178
Administrative Office operations	249,402	249,402	199,512	88,593	110,919	125.20%	49,890
Grants	10,000	110,263	127,458	55,225	72,233	130.80%	(17,195)
State Sources	701,834	751,653	49,819	21,000	28,819	137.23%	701,834
Donations	-	14,484	80,777	83,070	(2,293)	-2.76%	(66,293)
Foundation Support	-	78,253	39,316	20,922	18,394	87.92%	38,937
Sponsorship Revenue	-	-	3,000	-	-	-	-
Interest	500,000	500,000	792,079	843,800	(51,722)	-6.13%	(292,079)
Sale of capital assets	125,000	125,000	190,000	-	190,000	0.00%	(65,000)
Transfer In	-	279	279	-	279	0.00%	-
Total revenues	68,939,766	69,428,392	65,160,121	61,850,107	3,307,013	5.35%	\$ 4,271,272
Expenditures							
Capital	3,133,892	3,558,297	3,268,632	2,087,520	1,181,112	56.58%	289,665
Major maintenance	2,124,729	2,787,679	638,635	696,093	(57,458)	-8.25%	2,149,044
Park operations	44,914,659	45,046,186	29,371,864	27,961,109	1,410,755	5.05%	15,674,322
Administrative office	15,995,666	16,607,847	8,529,766	7,597,593	932,172	12.27%	8,078,082
Transfer Out	12,733,901	12,733,901	12,733,901	9,165,214	3,568,688	38.94%	-
Total expenditures	78,902,847	80,733,910	54,542,797	47,507,528	7,035,269	14.81%	26,191,113
Net changes in fund balance	<u>\$ (9,963,081)</u>	<u>\$ (11,305,518)</u>	<u>\$ 10,617,323</u>	<u>\$ 14,342,579</u>	<u>\$ (3,728,255)</u>	<u>-25.97%</u>	
Fund balance, beginning of year	52,104,002	52,104,002					
Fund balance, end of year	<u>\$ 42,140,921</u>	<u>\$ 40,798,485</u>	<u>62,721,326</u>		<u>\$ (1,342,436)</u>	<u>-3.19%</u>	

General Fund Balance Sheet

Through 08/31/25
Summary Listing

Classification	Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category Governmental Funds				
Fund Type General Fund				
Fund 10 - General Fund				
ASSETS				
<i>ASSETS</i>				
<i>CASH</i>				
Comerica Bank/Park Acct (LSC)	54,481.76	33,500.31	20,981.45	62.63
PNC Bank (KMP)	131,947.80	82,435.63	49,512.17	60.06
PNC Bank (W/LH)	60,338.75	71,835.86	(11,497.11)	(16.00)
PNC Bank (HM/IS)	97,029.42	77,560.38	19,469.04	25.10
Huntington Banks Of Mich (SC)	90,493.98	60,365.43	30,128.55	49.91
Comerica Bank/Park Acct (LE)	46,377.54	43,301.85	3,075.69	7.10
Comerica Bank/Operating	3,372,568.33	8,033,326.26	(4,660,757.93)	(58.02)
Petty Cash	3,250.00	3,250.00	.00	.00
Change Funds	68,950.00	68,950.00	.00	.00
Comerica Flexible Spending Account	32,211.82	33,189.82	(978.00)	(2.95)
<i>CASH Totals</i>	<u>\$3,957,649.40</u>	<u>\$8,507,715.54</u>	<u>(\$4,550,066.14)</u>	<u>(53.48%)</u>
<i>INVESTMENTS</i>				
Money Market	4,944,533.94	4,734,548.63	209,985.31	4.44
Bank of Ann Arbor/CD	3,295,403.66	3,151,818.33	143,585.33	4.56
Flagstar Bank/C.D.	2,789,534.37	2,579,371.76	210,162.61	8.15
Michigan First Credit Union/C.D.	2,153,221.26	2,078,547.18	74,674.08	3.59
Public Service Credit Union	1,635.33	14,413.83	(12,778.50)	(88.65)
CIBC Bank/C.D.	1,103,561.76	1,050,316.54	53,245.22	5.07
1st Independ Natl Bk/C.D.	.00	1,008,181.70	(1,008,181.70)	(100.00)
Comerica Bank Govt Fund	8,159,695.59	7,838,348.21	321,347.38	4.10
Comerica-Business Money Market	6,585,155.47	6,474,372.19	110,783.28	1.71
Horizon Bank CD	1,574,949.35	4,591,224.45	(3,016,275.10)	(65.70)
Huron Valley Bank CD	4,289,220.37	3,675,027.15	614,193.22	16.71
Liberty Bank CD	3,222,041.01	3,121,698.03	100,342.98	3.21
Horizon Bank Money Market	268,875.09	265,242.98	3,632.11	1.37
U S TREASURY/AGENCIES	15,944,814.92	14,922,005.55	1,022,809.37	6.85
<i>INVESTMENTS Totals</i>	<u>\$54,332,642.12</u>	<u>\$55,505,116.53</u>	<u>(\$1,172,474.41)</u>	<u>(2.11%)</u>
<i>TAXES RECEIVABLE - COUNTIES</i>				
Livingston County	21,139.64	16,740.45	4,399.19	26.28
Macomb County	329,901.91	(313,418.57)	643,320.48	205.26
Oakland County	390,550.21	527,862.86	(137,312.65)	(26.01)
Washtenaw County	33,298.22	22,175.87	11,122.35	50.16

General Fund Balance Sheet

Through 08/31/25
Summary Listing

Classification	Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category Governmental Funds				
Fund Type General Fund				
Fund 10 - General Fund				
ASSETS				
<i>ASSETS</i>				
<i>TAXES RECEIVABLE - COUNTIES</i>				
Wayne County	477,735.13	417,174.85	60,560.28	14.52
Next Year Tax Levy Recv All Counties	(428,078.67)	(13,987.49)	(414,091.18)	(2,960.44)
<i>TAXES RECEIVABLE - COUNTIES Totals</i>	<u>\$824,546.44</u>	<u>\$656,547.97</u>	<u>\$167,998.47</u>	<u>25.59%</u>
<i>OTHER ASSETS</i>				
Long Term Receivable	3,575,500.00	3,634,430.00	(58,930.00)	(1.62)
Accounts Receivable-Other	75,522.78	62,763.21	12,759.57	20.33
Due From Other Funds	986,380.17	916,984.34	69,395.83	7.57
Due From Grants	2,868.00	.00	2,868.00	+++
Prepaid Expenditures	(.03)	22,327.76	(22,327.79)	(100.00)
Self Insurance Retention Deposit	615,843.37	652,415.86	(36,572.49)	(5.61)
Travel Advances	250.00	250.00	.00	.00
Warehouse Control	349,972.90	343,654.94	6,317.96	1.84
<i>OTHER ASSETS Totals</i>	<u>\$5,606,337.19</u>	<u>\$5,632,826.11</u>	<u>(\$26,488.92)</u>	<u>(0.47%)</u>
<i>ASSETS Totals</i>	<u>\$64,721,175.15</u>	<u>\$70,302,206.15</u>	<u>(\$5,581,031.00)</u>	<u>(7.94%)</u>
ASSETS TOTALS	<u>\$64,721,175.15</u>	<u>\$70,302,206.15</u>	<u>(\$5,581,031.00)</u>	<u>(7.94%)</u>
LIABILITIES AND FUND EQUITY				
LIABILITIES				
<i>LIABILITIES</i>				
<i>CURRENT LIABILITIES</i>				
Deferred Operating Revenue	136,789.86	131,588.69	5,201.17	3.95
Current Liabilities	7,098.42	16,564.26	(9,465.84)	(57.15)
Vouchers Payable	237,913.52	(116,638.07)	354,551.59	303.98
Deposits Payable	32,657.00	35,504.00	(2,847.00)	(8.02)
Acc Payroll/Benefits Pay	(1,815,276.21)	(215,275.87)	(1,600,000.34)	(743.23)
Court Ordered W/H Payable	293.50	293.50	.00	.00
Due To	.00	284,877.66	(284,877.66)	(100.00)
Federal Withhold Tax Pay	2.66	2.66	.00	.00
Social Security Tax Pay	(811.59)	.00	(811.59)	+++
State Income Tax Payable	(5.51)	.00	(5.51)	+++
Union Dues Payable	4,397.00	1,624.00	2,773.00	170.75
Deferred Compensation Payable	(33.46)	(33.46)	.00	.00
HMCP Foundation	(2,750.00)	.00	(2,750.00)	+++

General Fund Balance Sheet

Through 08/31/25
Summary Listing

Classification	Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category Governmental Funds				
Fund Type General Fund				
Fund 10 - General Fund				
LIABILITIES AND FUND EQUITY				
LIABILITIES				
<i>LIABILITIES</i>				
<i>CURRENT LIABILITIES</i>				
State Sales Tax Payable	24,902.61	46,070.22	(21,167.61)	(45.95)
Deferred Revenue	3,364,511.50	3,558,496.38	(193,984.88)	(5.45)
Flexible Spending Account-Dep Care W/H	7,026.19	8,971.49	(1,945.30)	(21.68)
Flexible Spending Account-Health W/H	4,636.36	3,669.06	967.30	26.36
Health Savings Account W/H	220.00	25.00	195.00	780.00
Emp DC Pension Contribution Payable	14.10	14.10	.00	.00
Seas DC ICMA Pens Plan	(2.07)	.00	(2.07)	+++
Voluntary Dependent Life	(548.00)	2,871.30	(3,419.30)	(119.09)
<i>CURRENT LIABILITIES Totals</i>	<u>\$2,001,035.88</u>	<u>\$3,758,624.92</u>	<u>(\$1,757,589.04)</u>	<u>(46.76%)</u>
<i>LIABILITIES Totals</i>	<u>\$2,001,035.88</u>	<u>\$3,758,624.92</u>	<u>(\$1,757,589.04)</u>	<u>(46.76%)</u>
LIABILITIES TOTALS	<u>\$2,001,035.88</u>	<u>\$3,758,624.92</u>	<u>(\$1,757,589.04)</u>	<u>(46.76%)</u>
FUND EQUITY				
<i>FUND BALANCE</i>				
<i>NONSPENDABLE FUND BALANCE</i>				
Inventory	348,755.15	338,797.15	9,958.00	2.94
Prepaid	132,187.90	190,455.60	(58,267.70)	(30.59)
<i>NONSPENDABLE FUND BALANCE Totals</i>	<u>\$480,943.05</u>	<u>\$529,252.75</u>	<u>(\$48,309.70)</u>	<u>(9.13%)</u>
<i>RESTRICTED FUND BALANCE</i>				
Lake St. Clair Marina Grant Reserve	395,777.86	354,960.06	40,817.80	11.50
Hudson Mills Canoe Livery Reserve	36,591.70	37,729.97	(1,138.27)	(3.02)
Purpose Restriction	98,446.44	.00	98,446.44	+++
<i>RESTRICTED FUND BALANCE Totals</i>	<u>\$530,816.00</u>	<u>\$392,690.03</u>	<u>\$138,125.97</u>	<u>35.17%</u>
<i>ASSIGNED FUND BALANCE</i>				
Compensated Balances	3,352,899.47	3,326,527.44	26,372.03	.79
Planned Use of Fund Balance	14,320,048.00	8,850,000.00	5,470,048.00	61.81
<i>ASSIGNED FUND BALANCE Totals</i>	<u>\$17,672,947.47</u>	<u>\$12,176,527.44</u>	<u>\$5,496,420.03</u>	<u>45.14%</u>
<i>COMMITTED FUND BALANCE</i>				
Land	4,686,129.25	4,686,129.25	.00	.00
Encumbrances	1,503,892.82	2,948,290.82	(1,444,398.00)	(48.99)
Reserve For Restricted Funds	465,009.50	828,390.50	(363,381.00)	(43.87)

General Fund Balance Sheet

Through 08/31/25
Summary Listing

Classification	Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category Governmental Funds				
Fund Type General Fund				
Fund 10 - General Fund				
FUND EQUITY				
FUND BALANCE				
COMMITTED FUND BALANCE Totals	\$6,655,031.57	\$8,462,810.57	(\$1,807,779.00)	(21.36%)
UNASSIGNED FUND BALANCE				
Reserve Future Contingen.	26,861,264.35	30,639,721.65	(3,778,457.30)	(12.33)
UNASSIGNED FUND BALANCE Totals	\$26,861,264.35	\$30,639,721.65	(\$3,778,457.30)	(12.33%)
FUND BALANCE Totals	\$52,201,002.44	\$52,201,002.44	\$0.00	0.00%
FUND EQUITY TOTALS Prior to Current Year Changes	\$52,201,002.44	\$52,201,002.44	\$0.00	0.00%
Prior Year Fund Equity Adjustment	98,186.56			
Fund Revenues	(65,160,120.55)			
Fund Expenses	54,542,797.16			
FUND EQUITY TOTALS	\$62,720,139.27	\$52,201,002.44	\$10,519,136.83	20.15%
LIABILITIES AND FUND EQUITY	\$64,721,175.15	\$55,959,627.36	\$8,761,547.79	15.66%
Fund 10 - General Fund Totals	\$0.00	\$14,342,578.79	(\$14,342,578.79)	(100.00%)
Fund Type General Fund Totals	\$0.00	\$14,342,578.79	(\$14,342,578.79)	(100.00%)
Fund Category Governmental Funds Totals	\$0.00	\$14,342,578.79	(\$14,342,578.79)	(100.00%)
Grand Totals	\$0.00	\$14,342,578.79	(\$14,342,578.79)	(100.00%)

General Fund Revenue Budget Performance

Fiscal Year to Date 08/31/25

Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund								
Function 2 - Transfer								
REVENUE								
Revenue								
6000	Transfer In - Capital Project Fund							
6000.80	Transfer In - Capital Project Fund	278.93	.00	.00	278.93	.00	100	.00
	6000 - Transfer In - Capital Project Fund Totals	\$278.93	\$0.00	\$0.00	\$278.93	\$0.00	100%	\$0.00
	Revenue Totals	\$278.93	\$0.00	\$0.00	\$278.93	\$0.00	100%	\$0.00
	REVENUE TOTALS	\$278.93	\$0.00	\$0.00	\$278.93	\$0.00	100%	\$0.00
	Function 2 - Transfer Totals	\$278.93	\$0.00	\$0.00	\$278.93	\$0.00	100%	\$0.00
Function 8 - Operations								
REVENUE								
Revenue								
4300	Revenue-Self Operated	24,819,406.00	3,896,878.66	.00	21,138,066.27	3,681,339.73	85	20,989,104.40
4301	Revenue-Concessionaire	148,333.00	38,631.07	.00	89,850.59	58,482.41	61	91,533.28
4302	Non-taxable Food/Sundry sales	452,724.00	91,900.22	.00	384,542.39	68,181.61	85	392,467.94
4399	Contra Revenue	(6,828.00)	(25,865.00)	.00	(120,002.00)	113,174.00	1757	(106,390.00)
4450	Donations	13,483.55	28,813.16	.00	68,637.00	(55,153.45)	509	79,094.96
4460	Foundation Support	74,235.16	1,982.32	.00	35,298.16	38,937.00	48	20,921.56
	Revenue Totals	\$25,501,353.71	\$4,032,340.43	\$0.00	\$21,596,392.41	\$3,904,961.30	85%	\$21,466,732.14
	REVENUE TOTALS	\$25,501,353.71	\$4,032,340.43	\$0.00	\$21,596,392.41	\$3,904,961.30	85%	\$21,466,732.14
	Function 8 - Operations Totals	\$25,501,353.71	\$4,032,340.43	\$0.00	\$21,596,392.41	\$3,904,961.30	85%	\$21,466,732.14
Function 9 - Administration								
REVENUE								
Revenue								
4200	Property Tax-Current	41,948,971.92	2,242.44	.00	41,948,971.92	.00	100	39,239,498.22
4210	Property Tax Prior	236,452.25	3,009.13	.00	236,452.25	.00	100	131,283.64
4300	Revenue-Self Operated	249,402.00	1,670.00	.00	199,511.91	49,890.09	80	88,592.68
4400	Grant Revenue	110,263.00	25,000.00	.00	127,458.00	(17,195.00)	116	55,225.00
4410	State Sources	751,652.75	.00	.00	49,818.75	701,834.00	7	21,000.00
4450	Donations	1,000.00	500.00	.00	12,140.00	(11,140.00)	1214	3,975.11
4460	Foundation Support	4,017.84	.00	.00	4,017.84	.00	100	.00
4470	Sponsorship Revenue	.00	.00	.00	3,000.00	(3,000.00)	+++	.00
4500	Interest Income	500,000.00	228,980.63	.00	792,078.54	(292,078.54)	158	843,800.49
5000	Sale of Capital Assets	125,000.00	.00	.00	190,000.00	(65,000.00)	152	.00
	Revenue Totals	\$43,926,759.76	\$261,402.20	\$0.00	\$43,563,449.21	\$363,310.55	99%	\$40,383,375.14
	REVENUE TOTALS	\$43,926,759.76	\$261,402.20	\$0.00	\$43,563,449.21	\$363,310.55	99%	\$40,383,375.14
	Function 9 - Administration Totals	\$43,926,759.76	\$261,402.20	\$0.00	\$43,563,449.21	\$363,310.55	99%	\$40,383,375.14

General Fund Revenue Budget Performance

Fiscal Year to Date 08/31/25

Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
	Fund 10 - General Fund Totals	\$69,428,392.40	\$4,293,742.63	\$0.00	\$65,160,120.55	\$4,268,271.85		\$61,850,107.28
	Grand Totals	\$69,428,392.40	\$4,293,742.63	\$0.00	\$65,160,120.55	\$4,268,271.85		\$61,850,107.28

General Fund Revenue Budget by Organization

Through 08/31/25
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 2 - Transfer							
Location 100 - Administrative Office							
Activity 990 - General							
Category 70 - Other	278.93	.00	.00	278.93	.00	100	.00
Activity 990 - General Totals	\$278.93	\$0.00	\$0.00	\$278.93	\$0.00	100%	\$0.00
Location 100 - Administrative Office	\$278.93	\$0.00	\$0.00	\$278.93	\$0.00	100%	\$0.00
Function 2 - Transfer Totals	\$278.93	\$0.00	\$0.00	\$278.93	\$0.00	100%	\$0.00
Function 8 - Operations							
Location 100 - Administrative Office							
Activity 380 - Outside Lease/Rent							
Category 10 - Site Operations	310,144.00	11,494.13	.00	167,601.47	142,542.53	54	166,523.42
Activity 380 - Outside Lease/Rent Totals	\$310,144.00	\$11,494.13	\$0.00	\$167,601.47	\$142,542.53	54%	\$166,523.42
Activity 590 - Tolling							
Category 10 - Site Operations	460,330.00	11,839.00	.00	279,452.00	180,878.00	61	283,603.00
Activity 590 - Tolling Totals	\$460,330.00	\$11,839.00	\$0.00	\$279,452.00	\$180,878.00	61%	\$283,603.00
Activity 990 - General							
Category 30 - Sundry	.00	.00	.00	95.75	(95.75)	+++	318.94
Activity 990 - General Totals	\$0.00	\$0.00	\$0.00	\$95.75	(\$95.75)	+++	\$318.94
Location 100 - Administrative Office	\$770,474.00	\$23,333.13	\$0.00	\$447,149.22	\$323,324.78	58%	\$450,445.36
Location 102 - Lake St. Clair							
Activity 531 - Pool							
Category 10 - Site Operations	260,000.00	63,246.95	.00	247,370.53	12,629.47	95	262,152.21
Category 20 - Food/Beverage	1,200.00	580.00	.00	1,466.83	(266.83)	122	960.08
Activity 531 - Pool Totals	\$261,200.00	\$63,826.95	\$0.00	\$248,837.36	\$12,362.64	95%	\$263,112.29
Activity 540 - Dockage/Boat Storage							
Category 10 - Site Operations	120,000.00	12,533.86	.00	100,840.66	19,159.34	84	105,946.58
Category 20 - Food/Beverage	3,700.00	1,491.00	.00	4,154.64	(454.64)	112	4,783.42
Category 30 - Sundry	400.00	45.43	.00	2,656.82	(2,256.82)	664	813.12
Activity 540 - Dockage/Boat Storage	\$124,100.00	\$14,070.29	\$0.00	\$107,652.12	\$16,447.88	87%	\$111,543.12
Activity 565 - Plaza Concession							
Category 10 - Site Operations	35,000.00	11,718.00	.00	25,064.87	9,935.13	72	26,605.84
Activity 565 - Plaza Concession Totals	\$35,000.00	\$11,718.00	\$0.00	\$25,064.87	\$9,935.13	72%	\$26,605.84
Activity 590 - Tolling							
Category 10 - Site Operations	2,026,129.00	262,917.00	.00	1,837,509.00	188,620.00	91	1,826,185.00
Activity 590 - Tolling Totals	\$2,026,129.00	\$262,917.00	\$0.00	\$1,837,509.00	\$188,620.00	91%	\$1,826,185.00

General Fund Revenue Budget by Organization

Through 08/31/25
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 102 - Lake St. Clair							
Activity 630 - Activity Center Rental							
Category 10 - Site Operations	42,500.00	3,000.00	.00	81,700.00	(39,200.00)	192	90,075.00
Activity 630 - Activity Center Rental	\$42,500.00	\$3,000.00	\$0.00	\$81,700.00	(\$39,200.00)	192%	\$90,075.00
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	75,250.00	7,530.00	.00	104,195.00	(28,945.00)	138	108,854.00
Activity 640 - Shelter Reservations	\$75,250.00	\$7,530.00	\$0.00	\$104,195.00	(\$28,945.00)	138%	\$108,854.00
Activity 655 - Par 3/Foot Golf							
Category 10 - Site Operations	61,000.00	18,472.00	.00	63,202.00	(2,202.00)	104	55,770.00
Category 20 - Food/Beverage	700.00	.00	.00	25.74	674.26	4	612.15
Category 30 - Sundry	1,100.00	457.17	.00	1,185.13	(85.13)	108	1,755.62
Activity 655 - Par 3/Foot Golf Totals	\$62,800.00	\$18,929.17	\$0.00	\$64,412.87	(\$1,612.87)	103%	\$58,137.77
Activity 660 - Disc/Adventure Golf							
Category 10 - Site Operations	47,000.00	13,065.00	.00	38,963.00	8,037.00	83	42,678.00
Activity 660 - Disc/Adventure Golf	\$47,000.00	\$13,065.00	\$0.00	\$38,963.00	\$8,037.00	83%	\$42,678.00
Activity 670 - Trackless Train							
Category 10 - Site Operations	1.00	.00	.00	900.00	(899.00)	90000	200.00
Activity 670 - Trackless Train Totals	\$1.00	\$0.00	\$0.00	\$900.00	(\$899.00)	90000	\$200.00
Activity 700 - Special Events							
Category 10 - Site Operations	49,901.00	6,223.00	.00	21,691.00	28,210.00	43	23,396.00
Activity 700 - Special Events Totals	\$49,901.00	\$6,223.00	\$0.00	\$21,691.00	\$28,210.00	43%	\$23,396.00
Activity 880 - Interpretive Center/Mill							
Category 10 - Site Operations	74,250.00	2,423.00	.00	31,076.46	43,173.54	42	36,868.66
Category 30 - Sundry	1,000.00	74.21	.00	491.32	508.68	49	999.91
Activity 880 - Interpretive Center/Mill	\$75,250.00	\$2,497.21	\$0.00	\$31,567.78	\$43,682.22	42%	\$37,868.57
Activity 990 - General							
Category 10 - Site Operations	3,000.00	5,500.00	.00	6,768.91	(3,768.91)	226	13,531.86
Category 20 - Food/Beverage	.00	.00	.00	117.95	(117.95)	+++	73.87
Category 70 - Other	600.00	1,008.25	.00	1,908.25	(1,308.25)	318	1,590.10
Activity 990 - General Totals	\$3,600.00	\$6,508.25	\$0.00	\$8,795.11	(\$5,195.11)	244%	\$15,195.83
Activity 991 - Joint Government Maint							
Category 10 - Site Operations	179,135.00	.00	.00	179,135.00	.00	100	179,135.00
Activity 991 - Joint Government Maint	\$179,135.00	\$0.00	\$0.00	\$179,135.00	\$0.00	100%	\$179,135.00
Location 102 - Lake St. Clair Totals	\$2,981,866.00	\$410,284.87	\$0.00	\$2,750,423.11	\$231,442.89	92%	\$2,782,986.42

General Fund Revenue Budget by Organization

Through 08/31/25

Prior Fiscal Year Activity Included

Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 104 - Kensington							
Activity 535 - Sprayzone							
Category 10 - Site Operations	254,651.00	73,531.00	.00	276,472.00	(21,821.00)	109	230,132.00
Category 20 - Food/Beverage	.00	.00	.00	201.36	(201.36)	+++	205.89
Category 30 - Sundry	2,790.00	615.82	.00	2,476.32	313.68	89	1,946.30
Activity 535 - Sprayzone Totals	\$257,441.00	\$74,146.82	\$0.00	\$279,149.68	(\$21,708.68)	108%	\$232,284.19
Activity 538 - Beach							
Category 20 - Food/Beverage	126,351.00	36,651.96	.00	142,287.80	(15,936.80)	113	117,269.07
Activity 538 - Beach Totals	\$126,351.00	\$36,651.96	\$0.00	\$142,287.80	(\$15,936.80)	113%	\$117,269.07
Activity 540 - Dockage/Boat Storage							
Category 10 - Site Operations	73,031.00	.00	.00	65,905.83	7,125.17	90	72,317.24
Activity 540 - Dockage/Boat Storage	\$73,031.00	\$0.00	\$0.00	\$65,905.83	\$7,125.17	90%	\$72,317.24
Activity 550 - Boat Rental							
Category 10 - Site Operations	183,579.00	61,063.00	.00	181,538.32	2,040.68	99	169,247.91
Category 20 - Food/Beverage	14,683.00	5,877.09	.00	16,445.99	(1,762.99)	112	14,246.43
Category 30 - Sundry	728.00	211.24	.00	721.49	6.51	99	644.31
Activity 550 - Boat Rental Totals	\$198,990.00	\$67,151.33	\$0.00	\$198,705.80	\$284.20	100%	\$184,138.65
Activity 560 - Excursion Boat							
Category 10 - Site Operations	38,696.00	15,098.00	.00	39,236.00	(540.00)	101	37,485.50
Activity 560 - Excursion Boat Totals	\$38,696.00	\$15,098.00	\$0.00	\$39,236.00	(\$540.00)	101%	\$37,485.50
Activity 580 - Cross Country Skiing							
Category 10 - Site Operations	6,697.00	.00	.00	7,389.00	(692.00)	110	4,891.00
Category 20 - Food/Beverage	100.00	.00	.00	18.87	81.13	19	14.63
Category 30 - Sundry	.00	.00	.00	.00	.00	+++	11.34
Activity 580 - Cross Country Skiing	\$6,797.00	\$0.00	\$0.00	\$7,407.87	(\$610.87)	109%	\$4,916.97
Activity 590 - Tolling							
Category 10 - Site Operations	2,963,709.00	292,860.00	.00	2,402,814.00	560,895.00	81	2,491,192.00
Activity 590 - Tolling Totals	\$2,963,709.00	\$292,860.00	\$0.00	\$2,402,814.00	\$560,895.00	81%	\$2,491,192.00
Activity 615 - Group Camping							
Category 10 - Site Operations	7,455.00	1,285.00	.00	5,125.00	2,330.00	69	5,800.00
Category 30 - Sundry	550.00	25.00	.00	250.00	300.00	45	450.00
Activity 615 - Group Camping Totals	\$8,005.00	\$1,310.00	\$0.00	\$5,375.00	\$2,630.00	67%	\$6,250.00
Activity 635 - Mobile Stage							
Category 10 - Site Operations	4,200.00	.00	.00	3,000.00	1,200.00	71	7,650.00
Activity 635 - Mobile Stage Totals	\$4,200.00	\$0.00	\$0.00	\$3,000.00	\$1,200.00	71%	\$7,650.00

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Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 104 - Kensington							
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	113,400.00	13,437.50	.00	120,547.50	(7,147.50)	106	118,180.00
Activity 640 - Shelter Reservations	\$113,400.00	\$13,437.50	\$0.00	\$120,547.50	(\$7,147.50)	106%	\$118,180.00
Activity 650 - Golf Course							
Category 10 - Site Operations	1,311,882.00	233,919.99	.00	1,058,934.50	252,947.50	81	1,038,007.41
Category 20 - Food/Beverage	248,103.00	51,087.91	.00	207,931.35	40,171.65	84	210,627.40
Category 30 - Sundry	33,111.00	5,392.10	.00	23,395.48	9,715.52	71	24,181.32
Activity 650 - Golf Course Totals	\$1,593,096.00	\$290,400.00	\$0.00	\$1,290,261.33	\$302,834.67	81%	\$1,272,816.13
Activity 660 - Disc/Adventure Golf							
Category 10 - Site Operations	97,545.00	8,096.00	.00	61,978.05	35,566.95	64	60,691.00
Category 20 - Food/Beverage	1,800.00	.00	.00	1,630.00	170.00	91	.00
Category 30 - Sundry	17,000.00	90.54	.00	846.22	16,153.78	5	4,810.52
Activity 660 - Disc/Adventure Golf	\$116,345.00	\$8,186.54	\$0.00	\$64,454.27	\$51,890.73	55%	\$65,501.52
Activity 700 - Special Events							
Category 10 - Site Operations	28,700.00	3,389.98	.00	25,946.98	2,753.02	90	26,465.22
Category 20 - Food/Beverage	4,800.00	.00	.00	5,382.89	(582.89)	112	3,277.53
Category 30 - Sundry	1,400.00	.00	.00	1,405.00	(5.00)	100	1,405.00
Activity 700 - Special Events Totals	\$34,900.00	\$3,389.98	\$0.00	\$32,734.87	\$2,165.13	94%	\$31,147.75
Activity 880 - Interpretive Center/Mill							
Category 10 - Site Operations	23,520.00	941.00	.00	28,688.99	(5,168.99)	122	25,927.89
Category 20 - Food/Beverage	.00	.00	.00	25.47	(25.47)	+++	110.57
Category 30 - Sundry	5,000.00	237.73	.00	4,145.13	854.87	83	4,528.08
Activity 880 - Interpretive Center/Mill	\$28,520.00	\$1,178.73	\$0.00	\$32,859.59	(\$4,339.59)	115%	\$30,566.54
Activity 881 - Farm Learning Center							
Category 10 - Site Operations	48,604.22	3,852.77	.00	38,654.86	9,949.36	80	35,655.27
Category 20 - Food/Beverage	128,100.00	21,656.35	.00	94,284.44	33,815.56	74	108,105.06
Category 30 - Sundry	16,000.00	811.21	.00	10,059.99	5,940.01	63	10,615.05
Activity 881 - Farm Learning Center	\$192,704.22	\$26,320.33	\$0.00	\$142,999.29	\$49,704.93	74%	\$154,375.38
Activity 882 - Mobile Learning Center							
Category 10 - Site Operations	11,000.00	800.00	.00	19,727.00	(8,727.00)	179	17,789.00
Activity 882 - Mobile Learning Center	\$11,000.00	\$800.00	\$0.00	\$19,727.00	(\$8,727.00)	179%	\$17,789.00
Activity 990 - General							
Category 10 - Site Operations	9,500.00	13,820.00	.00	38,530.00	(29,030.00)	406	40,900.00
Category 20 - Food/Beverage	300.00	.00	.00	13.75	286.25	5	60.77

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Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 104 - Kensington							
Activity 990 - General							
Category 70 - Other	6,000.00	265.00	.00	3,239.45	2,760.55	54	4,915.70
Activity 990 - General Totals	\$15,800.00	\$14,085.00	\$0.00	\$41,783.20	(\$25,983.20)	264%	\$45,876.47
Activity 991 - Joint Government Maint							
Category 10 - Site Operations	3,300.00	264.00	.00	7,802.13	(4,502.13)	236	2,000.00
Activity 991 - Joint Government Maint	\$3,300.00	\$264.00	\$0.00	\$7,802.13	(\$4,502.13)	236%	\$2,000.00
Location 104 - Kensington Totals	\$5,786,285.22	\$845,280.19	\$0.00	\$4,897,051.16	\$889,234.06	85%	\$4,891,756.41
Location 106 - Lower Huron/Will/Oakwoods							
Activity 531 - Pool							
Category 10 - Site Operations	80,000.00	17,015.00	.00	82,918.77	(2,918.77)	104	75,639.15
Category 20 - Food/Beverage	21,800.00	4,988.40	.00	27,054.97	(5,254.97)	124	17,738.17
Category 30 - Sundry	850.00	204.68	.00	1,083.76	(233.76)	128	647.03
Activity 531 - Pool Totals	\$102,650.00	\$22,208.08	\$0.00	\$111,057.50	(\$8,407.50)	108%	\$94,024.35
Activity 532 - Waterpark							
Category 10 - Site Operations	700,000.00	268,959.41	.00	895,526.42	(195,526.42)	128	731,383.01
Category 20 - Food/Beverage	110,000.00	39,393.13	.00	129,499.56	(19,499.56)	118	88,944.33
Category 30 - Sundry	3,500.00	904.56	.00	5,212.24	(1,712.24)	149	3,096.40
Activity 532 - Waterpark Totals	\$813,500.00	\$309,257.10	\$0.00	\$1,030,238.22	(\$216,738.22)	127%	\$823,423.74
Activity 550 - Boat Rental							
Category 10 - Site Operations	10,200.00	2,698.25	.00	5,372.50	4,827.50	53	6,956.50
Category 20 - Food/Beverage	150.00	.00	.00	.00	150.00	0	50.42
Activity 550 - Boat Rental Totals	\$10,350.00	\$2,698.25	\$0.00	\$5,372.50	\$4,977.50	52%	\$7,006.92
Activity 590 - Tolling							
Category 10 - Site Operations	1,096,870.00	180,073.00	.00	951,941.00	144,929.00	87	914,345.00
Activity 590 - Tolling Totals	\$1,096,870.00	\$180,073.00	\$0.00	\$951,941.00	\$144,929.00	87%	\$914,345.00
Activity 610 - Family Camping							
Category 10 - Site Operations	10,500.00	250.00	.00	750.00	9,750.00	7	33,150.00
Category 30 - Sundry	1,000.00	.00	.00	6.60	993.40	1	3,036.00
Activity 610 - Family Camping Totals	\$11,500.00	\$250.00	\$0.00	\$756.60	\$10,743.40	7%	\$36,186.00
Activity 615 - Group Camping							
Category 10 - Site Operations	1,500.00	200.00	.00	1,540.00	(40.00)	103	2,345.00
Category 30 - Sundry	100.00	.00	.00	77.34	22.66	77	188.64
Activity 615 - Group Camping Totals	\$1,600.00	\$200.00	\$0.00	\$1,617.34	(\$17.34)	101%	\$2,533.64

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Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 106 - Lower Huron/Will/Oakwoods							
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	83,000.00	7,350.00	.00	95,500.00	(12,500.00)	115	95,625.00
Activity 640 - Shelter Reservations	\$83,000.00	\$7,350.00	\$0.00	\$95,500.00	(\$12,500.00)	115%	\$95,625.00
Activity 650 - Golf Course							
Category 10 - Site Operations	850,000.00	188,543.13	.00	758,753.75	91,246.25	89	754,867.12
Category 20 - Food/Beverage	189,000.00	42,347.13	.00	165,538.44	23,461.56	88	158,275.11
Category 30 - Sundry	19,000.00	4,933.32	.00	20,528.03	(1,528.03)	108	17,923.76
Activity 650 - Golf Course Totals	\$1,058,000.00	\$235,823.58	\$0.00	\$944,820.22	\$113,179.78	89%	\$931,065.99
Activity 660 - Disc/Adventure Golf							
Category 10 - Site Operations	1,600.00	612.00	.00	1,350.00	250.00	84	1,349.00
Activity 660 - Disc/Adventure Golf	\$1,600.00	\$612.00	\$0.00	\$1,350.00	\$250.00	84%	\$1,349.00
Activity 700 - Special Events							
Category 10 - Site Operations	9,700.00	750.00	.00	8,960.00	740.00	92	8,225.00
Category 20 - Food/Beverage	3,500.00	.00	.00	1,926.00	1,574.00	55	3,197.21
Category 30 - Sundry	1,400.00	.00	.00	1,405.00	(5.00)	100	1,405.00
Activity 700 - Special Events Totals	\$14,600.00	\$750.00	\$0.00	\$12,291.00	\$2,309.00	84%	\$12,827.21
Activity 880 - Interpretive Center/Mill							
Category 10 - Site Operations	15,200.00	364.00	.00	12,175.00	3,025.00	80	11,510.45
Category 20 - Food/Beverage	150.00	.00	.00	.00	150.00	0	.00
Category 30 - Sundry	2,900.00	647.67	.00	2,477.01	422.99	85	585.43
Activity 880 - Interpretive Center/Mill	\$18,250.00	\$1,011.67	\$0.00	\$14,652.01	\$3,597.99	80%	\$12,095.88
Activity 882 - Mobile Learning Center							
Category 10 - Site Operations	10,000.00	250.00	.00	10,091.25	(91.25)	101	9,635.00
Activity 882 - Mobile Learning Center	\$10,000.00	\$250.00	\$0.00	\$10,091.25	(\$91.25)	101%	\$9,635.00
Activity 884 - Community Outreach Interpretive							
Category 10 - Site Operations	31,541.62	3,012.10	.00	19,906.12	11,635.50	63	.00
Activity 884 - Community Outreach	\$31,541.62	\$3,012.10	\$0.00	\$19,906.12	\$11,635.50	63%	\$0.00
Activity 990 - General							
Category 10 - Site Operations	2,500.00	25.25	.00	2,598.91	(98.91)	104	2,000.00
Category 70 - Other	1,200.00	25.00	.00	1,417.40	(217.40)	118	635.40
Activity 990 - General Totals	\$3,700.00	\$50.25	\$0.00	\$4,016.31	(\$316.31)	109%	\$2,635.40
Location 106 - Lower	\$3,257,161.62	\$763,546.03	\$0.00	\$3,203,610.07	\$53,551.55	98%	\$2,942,753.13

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Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 108 - Hudson Mills/Dexter/Delhi							
Activity 550 - Boat Rental							
Category 10 - Site Operations	64,500.00	23,855.07	.00	37,691.47	26,808.53	58	37,872.16
Activity 550 - Boat Rental Totals	\$64,500.00	\$23,855.07	\$0.00	\$37,691.47	\$26,808.53	58%	\$37,872.16
Activity 590 - Tolling							
Category 10 - Site Operations	569,531.00	61,485.00	.00	428,517.00	141,014.00	75	412,201.00
Activity 590 - Tolling Totals	\$569,531.00	\$61,485.00	\$0.00	\$428,517.00	\$141,014.00	75%	\$412,201.00
Activity 615 - Group Camping							
Category 10 - Site Operations	2,875.00	330.00	.00	1,550.00	1,325.00	54	2,040.00
Category 30 - Sundry	1,125.00	212.22	.00	782.41	342.59	70	943.23
Activity 615 - Group Camping Totals	\$4,000.00	\$542.22	\$0.00	\$2,332.41	\$1,667.59	58%	\$2,983.23
Activity 635 - Mobile Stage							
Category 10 - Site Operations	.00	.00	.00	.00	.00	+++	600.00
Activity 635 - Mobile Stage Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$600.00
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	26,500.00	2,100.00	.00	24,100.00	2,400.00	91	22,800.00
Activity 640 - Shelter Reservations	\$26,500.00	\$2,100.00	\$0.00	\$24,100.00	\$2,400.00	91%	\$22,800.00
Activity 650 - Golf Course							
Category 10 - Site Operations	930,500.00	175,342.55	.00	745,278.71	185,221.29	80	716,627.15
Category 20 - Food/Beverage	152,120.00	30,845.22	.00	122,755.86	29,364.14	81	120,866.90
Category 30 - Sundry	24,320.00	4,411.50	.00	21,031.85	3,288.15	86	18,931.02
Activity 650 - Golf Course Totals	\$1,106,940.00	\$210,599.27	\$0.00	\$889,066.42	\$217,873.58	80%	\$856,425.07
Activity 660 - Disc/Adventure Golf							
Category 10 - Site Operations	30,500.00	2,226.00	.00	22,348.00	8,152.00	73	26,603.00
Category 30 - Sundry	325.00	.00	.00	163.19	161.81	50	277.34
Activity 660 - Disc/Adventure Golf	\$30,825.00	\$2,226.00	\$0.00	\$22,511.19	\$8,313.81	73%	\$26,880.34
Activity 700 - Special Events							
Category 10 - Site Operations	8,400.00	1,470.00	.00	5,559.00	2,841.00	66	2,929.00
Category 20 - Food/Beverage	600.00	.00	.00	640.00	(40.00)	107	378.00
Activity 700 - Special Events Totals	\$9,000.00	\$1,470.00	\$0.00	\$6,199.00	\$2,801.00	69%	\$3,307.00
Activity 880 - Interpretive Center/Mill							
Category 10 - Site Operations	10,260.00	747.00	.00	8,638.00	1,622.00	84	14,414.00
Category 30 - Sundry	3,679.00	.00	.00	3,839.00	(160.00)	104	3,394.30
Activity 880 - Interpretive Center/Mill	\$13,939.00	\$747.00	\$0.00	\$12,477.00	\$1,462.00	90%	\$17,808.30

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Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 108 - Hudson Mills/Dexter/Delhi							
Activity 990 - General							
Category 10 - Site Operations	7,218.31	30.00	.00	8,600.30	(1,381.99)	119	18,839.00
Category 20 - Food/Beverage	7,300.00	728.90	.00	4,282.28	3,017.72	59	5,977.35
Category 30 - Sundry	550.00	.00	.00	136.73	413.27	25	93.31
Category 70 - Other	3,150.00	.00	.00	770.00	2,380.00	24	420.00
Activity 990 - General Totals	\$18,218.31	\$758.90	\$0.00	\$13,789.31	\$4,429.00	76%	\$25,329.66
Activity 991 - Joint Government Maint							
Category 10 - Site Operations	8,100.00	.00	.00	.00	8,100.00	0	.00
Activity 991 - Joint Government Maint	\$8,100.00	\$0.00	\$0.00	\$0.00	\$8,100.00	0%	\$0.00
Location 108 - Hudson	\$1,851,553.31	\$303,783.46	\$0.00	\$1,436,683.80	\$414,869.51	78%	\$1,406,206.76
Location 109 - Stony Creek							
Activity 537 - Ripslide							
Category 10 - Site Operations	115,800.00	48,236.00	.00	152,224.00	(36,424.00)	131	107,795.75
Activity 537 - Ripslide Totals	\$115,800.00	\$48,236.00	\$0.00	\$152,224.00	(\$36,424.00)	131%	\$107,795.75
Activity 538 - Beach							
Category 10 - Site Operations	90,050.00	24,507.05	.00	84,950.12	5,099.88	94	88,150.67
Category 20 - Food/Beverage	177,642.00	50,283.82	.00	198,223.37	(20,581.37)	112	164,265.38
Category 30 - Sundry	13,500.00	2,697.70	.00	13,275.70	224.30	98	12,162.14
Activity 538 - Beach Totals	\$281,192.00	\$77,488.57	\$0.00	\$296,449.19	(\$15,257.19)	105%	\$264,578.19
Activity 540 - Dockage/Boat Storage							
Category 10 - Site Operations	57,000.00	.00	.00	39,600.00	17,400.00	69	37,600.00
Activity 540 - Dockage/Boat Storage	\$57,000.00	\$0.00	\$0.00	\$39,600.00	\$17,400.00	69%	\$37,600.00
Activity 550 - Boat Rental							
Category 10 - Site Operations	145,000.00	34,884.75	.00	126,570.50	18,429.50	87	134,932.75
Category 20 - Food/Beverage	10,000.00	4,561.34	.00	18,269.89	(8,269.89)	183	9,230.10
Category 30 - Sundry	2,000.00	335.49	.00	1,119.60	880.40	56	756.88
Activity 550 - Boat Rental Totals	\$157,000.00	\$39,781.58	\$0.00	\$145,959.99	\$11,040.01	93%	\$144,919.73
Activity 580 - Cross Country Skiing							
Category 10 - Site Operations	4,995.00	.00	.00	5,364.00	(369.00)	107	3,103.00
Category 20 - Food/Beverage	300.00	.00	.00	290.00	10.00	97	22.00
Activity 580 - Cross Country Skiing	\$5,295.00	\$0.00	\$0.00	\$5,654.00	(\$359.00)	107%	\$3,125.00
Activity 590 - Tolling							
Category 10 - Site Operations	2,531,290.00	280,233.00	.00	2,027,760.00	503,530.00	80	2,117,333.00
Activity 590 - Tolling Totals	\$2,531,290.00	\$280,233.00	\$0.00	\$2,027,760.00	\$503,530.00	80%	\$2,117,333.00

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Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 109 - Stony Creek							
Activity 610 - Family Camping							
Category 10 - Site Operations	47,500.00	8,075.00	.00	39,325.00	8,175.00	83	36,800.24
Category 20 - Food/Beverage	400.00	1,110.50	.00	4,406.55	(4,006.55)	1102	1,332.00
Category 30 - Sundry	13,572.00	3,419.76	.00	10,777.10	2,794.90	79	10,863.56
Activity 610 - Family Camping Totals	\$61,472.00	\$12,605.26	\$0.00	\$54,508.65	\$6,963.35	89%	\$48,995.80
Activity 635 - Mobile Stage							
Category 10 - Site Operations	1,200.00	1,800.00	.00	3,000.00	(1,800.00)	250	1,100.00
Activity 635 - Mobile Stage Totals	\$1,200.00	\$1,800.00	\$0.00	\$3,000.00	(\$1,800.00)	250%	\$1,100.00
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	113,100.00	8,512.50	.00	98,662.50	14,437.50	87	116,724.50
Activity 640 - Shelter Reservations	\$113,100.00	\$8,512.50	\$0.00	\$98,662.50	\$14,437.50	87%	\$116,724.50
Activity 650 - Golf Course							
Category 10 - Site Operations	1,320,000.00	248,703.83	.00	1,037,338.97	282,661.03	79	1,077,415.36
Category 20 - Food/Beverage	306,900.00	54,465.82	.00	221,982.51	84,917.49	72	250,555.74
Category 30 - Sundry	28,000.00	5,563.27	.00	21,699.21	6,300.79	77	25,071.79
Activity 650 - Golf Course Totals	\$1,654,900.00	\$308,732.92	\$0.00	\$1,281,020.69	\$373,879.31	77%	\$1,353,042.89
Activity 660 - Disc/Adventure Golf							
Category 10 - Site Operations	29,500.00	4,296.00	.00	21,448.00	8,052.00	73	25,332.00
Category 20 - Food/Beverage	3,000.00	388.00	.00	1,519.00	1,481.00	51	2,581.50
Category 30 - Sundry	560.00	198.24	.00	688.60	(128.60)	123	725.54
Activity 660 - Disc/Adventure Golf	\$33,060.00	\$4,882.24	\$0.00	\$23,655.60	\$9,404.40	72%	\$28,639.04
Activity 700 - Special Events							
Category 20 - Food/Beverage	2,000.00	772.00	.00	3,386.00	(1,386.00)	169	925.00
Category 30 - Sundry	1,400.00	.00	.00	1,405.00	(5.00)	100	1,405.00
Activity 700 - Special Events Totals	\$3,400.00	\$772.00	\$0.00	\$4,791.00	(\$1,391.00)	141%	\$2,330.00
Activity 880 - Interpretive Center/Mill							
Category 10 - Site Operations	30,334.32	528.00	.00	26,891.94	3,442.38	89	33,101.37
Category 30 - Sundry	500.00	.00	.00	.00	500.00	0	.00
Activity 880 - Interpretive Center/Mill	\$30,834.32	\$528.00	\$0.00	\$26,891.94	\$3,942.38	87%	\$33,101.37
Activity 882 - Mobile Learning Center							
Category 10 - Site Operations	15,000.00	1,240.00	.00	12,187.00	2,813.00	81	13,394.50
Activity 882 - Mobile Learning Center	\$15,000.00	\$1,240.00	\$0.00	\$12,187.00	\$2,813.00	81%	\$13,394.50
Activity 990 - General							
Category 10 - Site Operations	52,038.75	8,834.00	.00	57,108.00	(5,069.25)	110	53,960.00

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Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 109 - Stony Creek							
Activity 990 - General							
Category 20 - Food/Beverage	122.00	.00	.00	41.99	80.01	34	65.93
Category 30 - Sundry	1,750.00	.00	.00	10.00	1,740.00	1	.00
Category 70 - Other	.00	.00	.00	.00	.00	+++	229.95
Activity 990 - General Totals	\$53,910.75	\$8,834.00	\$0.00	\$57,159.99	(\$3,249.24)	106%	\$54,255.88
Activity 991 - Joint Government Maint							
Category 10 - Site Operations	18,260.00	.00	.00	.00	18,260.00	0	18,260.00
Activity 991 - Joint Government Maint	\$18,260.00	\$0.00	\$0.00	\$0.00	\$18,260.00	0%	\$18,260.00
Location 109 - Stony Creek Totals	\$5,132,714.07	\$793,646.07	\$0.00	\$4,229,524.55	\$903,189.52	82%	\$4,345,195.65
Location 112 - Lake Erie							
Activity 540 - Dockage/Boat Storage							
Category 10 - Site Operations	210,000.00	27,775.00	.00	138,650.00	71,350.00	66	145,554.13
Category 20 - Food/Beverage	2,900.00	803.05	.00	2,310.01	589.99	80	2,879.84
Category 30 - Sundry	500.00	18.87	.00	91.20	408.80	18	.00
Activity 540 - Dockage/Boat Storage	\$213,400.00	\$28,596.92	\$0.00	\$141,051.21	\$72,348.79	66%	\$148,433.97
Activity 590 - Tolling							
Category 10 - Site Operations	580,000.00	33,917.00	.00	464,281.00	115,719.00	80	476,187.00
Activity 590 - Tolling Totals	\$580,000.00	\$33,917.00	\$0.00	\$464,281.00	\$115,719.00	80%	\$476,187.00
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	14,000.00	1,500.00	.00	10,300.00	3,700.00	74	14,125.00
Activity 640 - Shelter Reservations	\$14,000.00	\$1,500.00	\$0.00	\$10,300.00	\$3,700.00	74%	\$14,125.00
Activity 650 - Golf Course							
Category 10 - Site Operations	880,000.00	169,133.42	.00	729,048.93	150,951.07	83	745,515.54
Category 20 - Food/Beverage	242,000.00	52,680.26	.00	197,794.13	44,205.87	82	204,506.44
Category 30 - Sundry	25,500.00	4,955.63	.00	25,163.99	336.01	99	29,182.00
Activity 650 - Golf Course Totals	\$1,147,500.00	\$226,769.31	\$0.00	\$952,007.05	\$195,492.95	83%	\$979,203.98
Activity 700 - Special Events							
Category 10 - Site Operations	600.00	75.00	.00	675.00	(75.00)	112	550.00
Category 20 - Food/Beverage	1,400.00	.00	.00	1,933.04	(533.04)	138	1,332.42
Category 30 - Sundry	1,400.00	.00	.00	1,405.00	(5.00)	100	1,405.00
Activity 700 - Special Events Totals	\$3,400.00	\$75.00	\$0.00	\$4,013.04	(\$613.04)	118%	\$3,287.42
Activity 880 - Interpretive Center/Mill							
Category 10 - Site Operations	11,800.00	341.87	.00	6,895.59	4,904.41	58	10,812.89
Category 20 - Food/Beverage	200.00	.00	.00	50.70	149.30	25	60.05

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Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 112 - Lake Erie							
Activity 880 - Interpretive Center/Mill							
Category 30 - Sundry	8,200.00	143.96	.00	914.40	7,285.60	11	884.59
Activity 880 - Interpretive Center/Mill	\$20,200.00	\$485.83	\$0.00	\$7,860.69	\$12,339.31	39%	\$11,757.53
Activity 990 - General							
Category 10 - Site Operations	400.00	.00	.00	375.00	25.00	94	383.00
Category 20 - Food/Beverage	.00	.00	.00	36.25	(36.25)	+++	3.06
Category 70 - Other	700.00	.00	.00	262.00	438.00	37	.00
Activity 990 - General Totals	\$1,100.00	\$0.00	\$0.00	\$673.25	\$426.75	61%	\$386.06
Location 112 - Lake Erie Totals	\$1,979,600.00	\$291,344.06	\$0.00	\$1,580,186.24	\$399,413.76	80%	\$1,633,380.96
Location 113 - Wolcott							
Activity 590 - Tolling							
Category 10 - Site Operations	42,215.00	2,690.00	.00	24,601.00	17,614.00	58	31,061.00
Activity 590 - Tolling Totals	\$42,215.00	\$2,690.00	\$0.00	\$24,601.00	\$17,614.00	58%	\$31,061.00
Activity 615 - Group Camping							
Category 10 - Site Operations	7,050.00	245.00	.00	4,950.00	2,100.00	70	6,940.00
Activity 615 - Group Camping Totals	\$7,050.00	\$245.00	\$0.00	\$4,950.00	\$2,100.00	70%	\$6,940.00
Activity 630 - Activity Center Rental							
Category 10 - Site Operations	20,000.00	750.00	.00	9,300.00	10,700.00	46	21,975.00
Activity 630 - Activity Center Rental	\$20,000.00	\$750.00	\$0.00	\$9,300.00	\$10,700.00	46%	\$21,975.00
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	9,375.00	1,537.50	.00	8,887.50	487.50	95	8,525.00
Activity 640 - Shelter Reservations	\$9,375.00	\$1,537.50	\$0.00	\$8,887.50	\$487.50	95%	\$8,525.00
Activity 700 - Special Events							
Category 10 - Site Operations	700.00	550.00	.00	600.00	100.00	86	600.00
Activity 700 - Special Events Totals	\$700.00	\$550.00	\$0.00	\$600.00	\$100.00	86%	\$600.00
Activity 880 - Interpretive Center/Mill							
Category 10 - Site Operations	.00	.00	.00	515.00	(515.00)	+++	1,135.00
Category 20 - Food/Beverage	.00	16.28	.00	16.28	(16.28)	+++	.00
Category 30 - Sundry	1.00	.00	.00	.00	1.00	0	.00
Activity 880 - Interpretive Center/Mill	\$1.00	\$16.28	\$0.00	\$531.28	(\$530.28)	53128	\$1,135.00
Activity 881 - Farm Learning Center							
Category 10 - Site Operations	93,701.00	9,330.13	.00	53,895.02	39,805.98	58	54,906.38
Category 20 - Food/Beverage	1,200.00	92.50	.00	1,453.76	(253.76)	121	734.00
Category 30 - Sundry	4,000.00	440.02	.00	2,442.12	1,557.88	61	3,047.83

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Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 113 - Wolcott							
Activity 881 - Farm Learning Center	\$98,901.00	\$9,862.65	\$0.00	\$57,790.90	\$41,110.10	58%	\$58,688.21
Activity 990 - General							
Category 10 - Site Operations	1,126.49	10,300.00	.00	11,650.00	(10,523.51)	1034	875.00
Category 70 - Other	.00	.00	.00	75.00	(75.00)	+++	.00
Activity 990 - General Totals	\$1,126.49	\$10,300.00	\$0.00	\$11,725.00	(\$10,598.51)	1041%	\$875.00
Location 113 - Wolcott Totals	\$179,368.49	\$25,951.43	\$0.00	\$118,385.68	\$60,982.81	66%	\$129,799.21
Location 115 - Indian Springs							
Activity 590 - Tolling							
Category 10 - Site Operations	343,069.00	34,259.00	.00	300,039.00	43,030.00	87	293,095.00
Activity 590 - Tolling Totals	\$343,069.00	\$34,259.00	\$0.00	\$300,039.00	\$43,030.00	87%	\$293,095.00
Activity 630 - Activity Center Rental							
Category 10 - Site Operations	81,100.00	8,400.00	.00	123,400.00	(42,300.00)	152	110,600.00
Activity 630 - Activity Center Rental	\$81,100.00	\$8,400.00	\$0.00	\$123,400.00	(\$42,300.00)	152%	\$110,600.00
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	13,125.00	900.00	.00	10,850.00	2,275.00	83	11,425.00
Activity 640 - Shelter Reservations	\$13,125.00	\$900.00	\$0.00	\$10,850.00	\$2,275.00	83%	\$11,425.00
Activity 650 - Golf Course							
Category 10 - Site Operations	1,166,666.00	222,963.94	.00	997,500.43	169,165.57	86	933,066.45
Category 20 - Food/Beverage	215,192.00	39,593.93	.00	166,029.63	49,162.37	77	169,019.56
Category 30 - Sundry	29,884.00	5,314.88	.00	25,324.31	4,559.69	85	23,915.52
Activity 650 - Golf Course Totals	\$1,411,742.00	\$267,872.75	\$0.00	\$1,188,854.37	\$222,887.63	84%	\$1,126,001.53
Activity 700 - Special Events							
Category 20 - Food/Beverage	575.00	.00	.00	17.13	557.87	3	.00
Activity 700 - Special Events Totals	\$575.00	\$0.00	\$0.00	\$17.13	\$557.87	3%	\$0.00
Activity 883 - Environmental Disc Center							
Category 10 - Site Operations	22,275.00	891.29	.00	12,963.79	9,311.21	58	17,635.03
Category 20 - Food/Beverage	35.00	.00	.00	22.11	12.89	63	46.71
Activity 883 - Environmental Disc	\$22,310.00	\$891.29	\$0.00	\$12,985.90	\$9,324.10	58%	\$17,681.74
Activity 990 - General							
Category 10 - Site Operations	.00	350.00	.00	350.00	(350.00)	+++	200.00
Category 20 - Food/Beverage	125.00	.00	.00	13.99	111.01	11	85.48
Category 70 - Other	505.00	.00	.00	.00	505.00	0	(120.00)
Activity 990 - General Totals	\$630.00	\$350.00	\$0.00	\$363.99	\$266.01	58%	\$165.48
Location 115 - Indian Springs Totals	\$1,872,551.00	\$312,673.04	\$0.00	\$1,636,510.39	\$236,040.61	87%	\$1,558,968.75

General Fund Revenue Budget by Organization

Through 08/31/25
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 8 - Operations							
Location 116 - Huron Meadows							
Activity 580 - Cross Country Skiing							
Category 10 - Site Operations	32,250.00	.00	.00	52,183.00	(19,933.00)	162	16,368.00
Category 20 - Food/Beverage	2,350.00	.00	.00	3,779.01	(1,429.01)	161	1,726.13
Category 30 - Sundry	50.00	.00	.00	3.56	46.44	7	3.55
Activity 580 - Cross Country Skiing	\$34,650.00	\$0.00	\$0.00	\$55,965.57	(\$21,315.57)	162%	\$18,097.68
Activity 590 - Tolling							
Category 10 - Site Operations	49,089.00	3,590.00	.00	49,083.00	6.00	100	40,369.00
Activity 590 - Tolling Totals	\$49,089.00	\$3,590.00	\$0.00	\$49,083.00	\$6.00	100%	\$40,369.00
Activity 640 - Shelter Reservations							
Category 10 - Site Operations	9,000.00	700.00	.00	7,200.00	1,800.00	80	8,500.00
Activity 640 - Shelter Reservations	\$9,000.00	\$700.00	\$0.00	\$7,200.00	\$1,800.00	80%	\$8,500.00
Activity 650 - Golf Course							
Category 10 - Site Operations	1,370,561.00	219,472.46	.00	1,011,636.37	358,924.63	74	1,066,545.45
Category 20 - Food/Beverage	206,000.00	35,527.04	.00	154,133.53	51,866.47	75	172,648.14
Category 30 - Sundry	20,480.00	3,208.65	.00	18,849.72	1,630.28	92	19,079.22
Activity 650 - Golf Course Totals	\$1,597,041.00	\$258,208.15	\$0.00	\$1,184,619.62	\$412,421.38	74%	\$1,258,272.81
Location 116 - Huron Meadows Totals	\$1,689,780.00	\$262,498.15	\$0.00	\$1,296,868.19	\$392,911.81	77%	\$1,325,239.49
Function 8 - Operations Totals	\$25,501,353.71	\$4,032,340.43	\$0.00	\$21,596,392.41	\$3,904,961.30	85%	\$21,466,732.14
Function 9 - Administration							
Location 100 - Administrative Office							
Activity 700 - Special Events							
Category 10 - Site Operations	190,000.00	1,430.00	.00	164,726.44	25,273.56	87	21,425.00
Activity 700 - Special Events Totals	\$190,000.00	\$1,430.00	\$0.00	\$164,726.44	\$25,273.56	87%	\$21,425.00
Activity 880 - Interpretive Center/Mill							
Category 10 - Site Operations	4,017.84	.00	.00	4,017.84	.00	100	.00
Activity 880 - Interpretive Center/Mill	\$4,017.84	\$0.00	\$0.00	\$4,017.84	\$0.00	100%	\$0.00
Activity 990 - General							
Category 10 - Site Operations	1,000.00	.00	.00	6,520.00	(5,520.00)	652	121.00
Category 70 - Other	43,731,741.92	259,732.20	.00	43,387,764.93	343,976.99	99	40,361,429.14
Activity 990 - General Totals	\$43,732,741.92	\$259,732.20	\$0.00	\$43,394,284.93	\$338,456.99	99%	\$40,361,550.14
Activity 991 - Joint Government Maint							
Category 10 - Site Operations	.00	240.00	.00	420.00	(420.00)	+++	400.00

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Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
REVENUE							
Function 9 - Administration							
Location 100 - Administrative Office							
Activity 991 - Joint Government Maint	\$0.00	\$240.00	\$0.00	\$420.00	(\$420.00)	+++	\$400.00
Location 100 - Administrative Office	\$43,926,759.76	\$261,402.20	\$0.00	\$43,563,449.21	\$363,310.55	99%	\$40,383,375.14
Function 9 - Administration Totals	\$43,926,759.76	\$261,402.20	\$0.00	\$43,563,449.21	\$363,310.55	99%	\$40,383,375.14
REVENUE TOTALS	\$69,428,392.40	\$4,293,742.63	\$0.00	\$65,160,120.55	\$4,268,271.85	94%	\$61,850,107.28
Fund 10 - General Fund Totals	\$69,428,392.40	\$4,293,742.63	\$0.00	\$65,160,120.55	\$4,268,271.85		\$61,850,107.28
Grand Totals	\$69,428,392.40	\$4,293,742.63	\$0.00	\$65,160,120.55	\$4,268,271.85		\$61,850,107.28

General Fund Expense Budget Performance

Fiscal Year to Date 08/31/25

Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund								
Function 2 - Transfer								
EXPENSE								
<i>Expenditures</i>								
9965 Transfer Out - Capital Project Fund								
9965.80	Transfer Out - Capital Project Fund	12,733,901.00	.00	.00	12,733,901.00	.00	100	9,165,213.50
9965 - Transfer Out - Capital Project Fund Totals		\$12,733,901.00	\$0.00	\$0.00	\$12,733,901.00	\$0.00	100%	\$9,165,213.50
<i>Expenditures Totals</i>		<i>\$12,733,901.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$12,733,901.00</i>	<i>\$0.00</i>	<i>100%</i>	<i>\$9,165,213.50</i>
EXPENSE TOTALS		\$12,733,901.00	\$0.00	\$0.00	\$12,733,901.00	\$0.00	100%	\$9,165,213.50
Function 2 - Transfer Totals		(\$12,733,901.00)	\$0.00	\$0.00	(\$12,733,901.00)	\$0.00	100%	(\$9,165,213.50)
Function 5 - Capital								
EXPENSE								
<i>Contractual Services</i>								
9130	Tools/Equipment	3,558,297.08	237,245.49	191,395.66	3,268,631.91	98,269.51	97	2,087,520.18
<i>Contractual Services Totals</i>		<i>\$3,558,297.08</i>	<i>\$237,245.49</i>	<i>\$191,395.66</i>	<i>\$3,268,631.91</i>	<i>\$98,269.51</i>	<i>97%</i>	<i>\$2,087,520.18</i>
EXPENSE TOTALS		\$3,558,297.08	\$237,245.49	\$191,395.66	\$3,268,631.91	\$98,269.51	97%	\$2,087,520.18
Function 5 - Capital Totals		(\$3,558,297.08)	(\$237,245.49)	(\$191,395.66)	(\$3,268,631.91)	(\$98,269.51)	97%	(\$2,087,520.18)
Function 7 - Major Maintenance								
EXPENSE								
<i>Personnel Services</i>								
9010	Full Time Wages	87,037.21	13,045.67	.00	49,330.09	37,707.12	57	64,995.41
9013	FT Benefits Pd to Emps	5,617.00	789.13	.00	2,935.88	2,681.12	52	4,255.87
9014	FT Benefits Pd for Emps	39,430.53	5,676.34	.00	21,118.61	18,311.92	54	27,342.36
9020	Part Time Wages	10,589.66	1,574.07	.00	10,589.66	.00	100	.00
9021	Part Time Overtime	82.13	.00	.00	82.13	.00	100	.00
9024	PT Benefits Pd for Emps	972.47	144.04	.00	972.47	.00	100	.00
<i>Personnel Services Totals</i>		<i>\$143,729.00</i>	<i>\$21,229.25</i>	<i>\$0.00</i>	<i>\$85,028.84</i>	<i>\$58,700.16</i>	<i>59%</i>	<i>\$96,593.64</i>
<i>Contractual Services</i>								
9420	Outside Services	1,005,629.70	34,791.00	367,291.90	553,605.76	84,732.04	92	599,498.87
9990	Unallocated Budget	1,638,320.00	.00	.00	.00	1,638,320.00	0	.00
<i>Contractual Services Totals</i>		<i>\$2,643,949.70</i>	<i>\$34,791.00</i>	<i>\$367,291.90</i>	<i>\$553,605.76</i>	<i>\$1,723,052.04</i>	<i>35%</i>	<i>\$599,498.87</i>
EXPENSE TOTALS		\$2,787,678.70	\$56,020.25	\$367,291.90	\$638,634.60	\$1,781,752.20	36%	\$696,092.51
Function 7 - Major Maintenance Totals		(\$2,787,678.70)	(\$56,020.25)	(\$367,291.90)	(\$638,634.60)	(\$1,781,752.20)	36%	(\$696,092.51)
Function 8 - Operations								
EXPENSE								
<i>Personnel Services</i>								
9010	Full Time Wages	12,674,869.00	1,446,902.81	.00	8,073,340.47	4,601,528.53	64	7,863,033.08
9011	Full Time Overtime	395,280.00	62,867.63	.00	397,216.67	(1,936.67)	100	364,477.90

General Fund Expense Budget Performance

Fiscal Year to Date 08/31/25

Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund								
Function 8 - Operations								
EXPENSE								
Personnel Services								
9013	FT Benefits Pd to Emps	953,428.00	108,198.77	.00	603,673.23	349,754.77	63	662,436.79
9014	FT Benefits Pd for Emps	6,850,460.00	778,297.70	.00	4,340,657.43	2,509,802.57	63	4,255,901.76
9020	Part Time Wages	10,267,712.60	2,239,452.69	.00	7,301,888.44	2,965,824.16	71	6,615,549.77
9021	Part Time Overtime	66,875.00	19,975.52	.00	63,708.20	3,166.80	95	49,867.61
9023	PT Benefits Pd to Emps	4,740.00	578.46	.00	2,944.01	1,795.99	62	2,763.11
9024	PT Benefits Pd for Emps	894,608.72	180,370.59	.00	631,758.63	262,850.09	71	585,383.36
Personnel Services Totals		\$32,107,973.32	\$4,836,644.17	\$0.00	\$21,415,187.08	\$10,692,786.24	67%	\$20,399,413.38
Contractual Services								
9110	Operating Supplies	2,097,108.84	253,506.79	3,720.87	1,429,107.69	664,280.28	68	1,420,650.70
9120	Maintenance Materials	.00	.00	.00	.00	.00	+++	117.40
9130	Tools/Equipment	762,430.42	21,593.33	7,976.09	434,312.96	320,141.37	58	477,751.72
9140	Chemicals	602,802.00	56,747.51	2,976.96	532,512.22	67,312.82	89	488,543.56
9150	Equipment Fuel	631,316.00	70,742.70	.00	355,954.59	275,361.41	56	425,601.06
9160	Uniforms	103,519.00	3,468.92	.00	52,660.33	50,858.67	51	52,169.56
9170	Resale Merchandise	972,239.00	184,509.66	.00	954,156.60	18,082.40	98	928,669.31
9420	Outside Services	4,677,257.39	504,714.67	557,036.81	2,139,067.83	1,981,152.75	58	1,877,042.89
9430	Insurances	650,243.00	.00	.00	632,030.64	18,212.36	97	315,744.78
9440	Utilities	2,100,851.00	211,942.03	.00	1,244,924.43	855,926.57	59	1,333,617.33
9450	Rents/Leases	175,628.00	25,029.06	2,570.00	99,724.39	73,333.61	58	141,527.77
9460	Postage/Shipping	4,040.00	447.57	.00	2,546.15	1,493.85	63	1,496.22
9510	Memberships	11,986.00	235.00	.00	3,220.58	8,765.42	27	3,203.48
9520	Employee Development	149,193.76	8,469.60	.00	80,715.78	68,477.98	54	96,112.33
9910	Over/Under	(902.00)	(2,549.79)	.00	(4,257.18)	3,355.18	472	(552.49)
9945	Inventory Gain/Loss on Adjustment	500.00	.00	.00	.00	500.00	0	.00
Contractual Services Totals		\$12,938,212.41	\$1,338,857.05	\$574,280.73	\$7,956,677.01	\$4,407,254.67	66%	\$7,561,695.62
EXPENSE TOTALS		\$45,046,185.73	\$6,175,501.22	\$574,280.73	\$29,371,864.09	\$15,100,040.91	66%	\$27,961,109.00
Function 8 - Operations Totals		(\$45,046,185.73)	(\$6,175,501.22)	(\$574,280.73)	(\$29,371,864.09)	(\$15,100,040.91)	66%	(\$27,961,109.00)
Function 9 - Administration								
EXPENSE								
Personnel Services								
9010	Full Time Wages	5,628,243.00	637,537.39	.00	3,547,624.38	2,080,618.62	63	3,384,354.79
9011	Full Time Overtime	28,500.00	6,090.71	.00	33,851.65	(5,351.65)	119	19,008.71
9013	FT Benefits Pd to Emps	332,860.05	35,994.74	.00	207,233.19	125,626.86	62	225,318.01
9014	FT Benefits Pd for Emps	2,393,912.28	258,917.88	.00	1,490,673.81	903,238.47	62	1,447,581.57

General Fund Expense Budget Performance

Fiscal Year to Date 08/31/25

Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund								
Function 9 - Administration								
EXPENSE								
<i>Personnel Services</i>								
9020	Part Time Wages	319,682.00	35,678.51	.00	155,980.75	163,701.25	49	176,520.97
9021	Part Time Overtime	500.00	.00	.00	40.50	459.50	8	482.79
9024	PT Benefits Pd for Emps	23,880.00	2,565.16	.00	10,593.35	13,286.65	44	12,802.81
<i>Personnel Services Totals</i>		\$8,727,577.33	\$976,784.39	\$0.00	\$5,445,997.63	\$3,281,579.70	62%	\$5,266,069.65
<i>Contractual Services</i>								
9110	Operating Supplies	410,908.00	21,348.56	248.51	196,698.36	213,961.13	48	122,495.02
9130	Tools/Equipment	312,986.32	20,895.34	23,903.41	170,659.78	118,423.13	62	63,122.90
9140	Chemicals	3,800.00	.00	.00	.00	3,800.00	0	2,989.87
9150	Equipment Fuel	66,250.00	2,501.93	.00	15,969.65	50,280.35	24	14,182.19
9160	Uniforms	6,715.00	292.27	.00	2,210.26	4,504.74	33	2,245.58
9410	Professional Services	1,243,057.94	56,231.31	456,346.27	257,478.67	529,233.00	57	227,949.20
9420	Outside Services	5,208,863.72	489,842.82	597,676.36	2,042,086.00	2,569,101.36	51	1,588,919.73
9430	Insurances	190,326.00	.00	.00	184,804.15	5,521.85	97	95,952.54
9440	Utilities	172,129.00	17,895.65	.00	89,573.59	82,555.41	52	104,394.29
9450	Rents/Leases	1,830.00	.00	.00	1,025.78	804.22	56	498.59
9460	Postage/Shipping	16,500.00	3,347.72	.00	11,172.61	5,327.39	68	10,428.72
9499	Miscellaneous	14,000.00	8,171.18	.00	8,171.18	5,828.82	58	250.00
9510	Memberships	23,981.00	1,102.99	.00	15,315.33	8,665.67	64	14,139.90
9520	Employee Development	208,923.11	12,960.05	13,545.00	88,728.61	106,649.50	49	83,955.12
9940	Inventory Variance	.00	(54.30)	.00	(126.04)	126.04	+++	.00
<i>Contractual Services Totals</i>		\$7,880,270.09	\$634,535.52	\$1,091,719.55	\$3,083,767.93	\$3,704,782.61	53%	\$2,331,523.65
EXPENSE TOTALS		\$16,607,847.42	\$1,611,319.91	\$1,091,719.55	\$8,529,765.56	\$6,986,362.31	58%	\$7,597,593.30
Function 9 - Administration Totals		(\$16,607,847.42)	(\$1,611,319.91)	(\$1,091,719.55)	(\$8,529,765.56)	(\$6,986,362.31)	58%	(\$7,597,593.30)
Fund 10 - General Fund Totals		\$80,733,909.93	\$8,080,086.87	\$2,224,687.84	\$54,542,797.16	\$23,966,424.93		\$47,507,528.49
Grand Totals		\$80,733,909.93	\$8,080,086.87	\$2,224,687.84	\$54,542,797.16	\$23,966,424.93		\$47,507,528.49

General Fund Expense Budget by Organization

Through 08/31/25
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
EXPENSE							
Function 2 - Transfer							
Location 100 - Administrative Office							
Activity 990 - General	12,733,901.00	.00	.00	12,733,901.00	.00	100	9,165,213.50
Location 100 - Administrative Office	\$12,733,901.00	\$0.00	\$0.00	\$12,733,901.00	\$0.00	100%	\$9,165,213.50
Function 2 - Transfer Totals	\$12,733,901.00	\$0.00	\$0.00	\$12,733,901.00	\$0.00	100%	\$9,165,213.50
Function 5 - Capital							
Location 100 - Administrative Office							
Activity 100 - Director/Deputy Dir Dept	40,440.00	.00	.00	40,440.00	.00	100	.00
Activity 180 - Natural Resources	57,572.00	.00	57,572.00	.00	.00	100	.00
Activity 710 - Administrative	71,260.00	37,137.00	.00	71,260.00	.00	100	.00
Location 100 - Administrative Office	\$169,272.00	\$37,137.00	\$57,572.00	\$111,700.00	\$0.00	100%	\$0.00
Location 102 - Lake St. Clair							
Activity 531 - Pool	6,683.47	.00	.00	6,683.47	.00	100	10,383.33
Activity 730 - Police	8,585.21	.00	.00	8,585.21	.00	100	52,897.00
Activity 990 - General	.00	.00	.00	.00	.00	+++	26,139.02
Location 102 - Lake St. Clair Totals	\$15,268.68	\$0.00	\$0.00	\$15,268.68	\$0.00	100%	\$89,419.35
Location 104 - Kensington							
Activity 538 - Beach	5,000.00	.00	.00	.00	5,000.00	0	.00
Activity 550 - Boat Rental	12,991.28	.00	.00	12,991.28	.00	100	.00
Activity 650 - Golf Course	132,763.04	8,800.00	.00	132,763.04	.00	100	.00
Activity 710 - Administrative	33,720.00	.00	33,720.00	.00	.00	100	.00
Activity 730 - Police	119,250.14	.00	.00	119,191.76	58.38	100	52,897.00
Activity 881 - Farm Learning Center	.00	.00	.00	.00	.00	+++	26,224.49
Activity 990 - General	257,088.66	92,235.29	24,935.66	219,128.47	13,024.53	95	88,547.33
Location 104 - Kensington Totals	\$560,813.12	\$101,035.29	\$58,655.66	\$484,074.55	\$18,082.91	97%	\$167,668.82
Location 106 - Lower Huron/Will/Oakwoods							
Activity 650 - Golf Course	20,713.45	11,913.45	.00	20,713.45	.00	100	192,602.59
Activity 730 - Police	45,171.00	.00	.00	45,171.00	.00	100	52,897.00
Activity 880 - Interpretive Center/Mill	.00	.00	.00	.00	.00	+++	76,180.00
Activity 990 - General	324,345.00	47,990.00	.00	299,918.66	24,426.34	92	178,889.41
Location 106 - Lower	\$390,229.45	\$59,903.45	\$0.00	\$365,803.11	\$24,426.34	94%	\$500,569.00
Location 108 - Hudson Mills/Dexter/Delhi							
Activity 650 - Golf Course	118,342.82	.00	.00	118,342.82	.00	100	48,610.32
Activity 730 - Police	45,171.00	.00	.00	45,171.00	.00	100	52,897.00
Activity 990 - General	175,185.47	.00	.00	175,185.47	.00	100	162,720.23
Location 108 - Hudson	\$338,699.29	\$0.00	\$0.00	\$338,699.29	\$0.00	100%	\$264,227.55

General Fund Expense Budget by Organization

Through 08/31/25

Prior Fiscal Year Activity Included

Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
EXPENSE							
Function 5 - Capital							
Location 109 - Stony Creek							
Activity 537 - Ripslide	244,024.77	.00	.00	244,024.77	.00	100	.00
Activity 538 - Beach	5,000.00	.00	.00	.00	5,000.00	0	.00
Activity 650 - Golf Course	114,173.67	12,115.65	.00	108,293.67	5,880.00	95	.00
Activity 990 - General	373,133.14	.00	.00	357,731.86	15,401.28	96	403,579.07
Location 109 - Stony Creek Totals	\$736,331.58	\$12,115.65	\$0.00	\$710,050.30	\$26,281.28	96%	\$403,579.07
Location 112 - Lake Erie							
Activity 650 - Golf Course	578,897.00	.00	.00	578,897.87	(.87)	100	85,069.82
Activity 990 - General	205,700.00	16,645.25	59,713.00	116,508.02	29,478.98	86	284,372.68
Location 112 - Lake Erie Totals	\$784,597.00	\$16,645.25	\$59,713.00	\$695,405.89	\$29,478.11	96%	\$369,442.50
Location 113 - Wolcott							
Activity 881 - Farm Learning Center	26,884.17	.00	.00	26,883.30	.87	100	.00
Activity 990 - General	8,761.00	.00	.00	8,761.00	.00	100	64,936.36
Location 113 - Wolcott Totals	\$35,645.17	\$0.00	\$0.00	\$35,644.30	\$0.87	100%	\$64,936.36
Location 115 - Indian Springs							
Activity 650 - Golf Course	147,766.86	.00	.00	147,766.86	.00	100	101,120.28
Activity 710 - Administrative	15,455.00	.00	15,455.00	.00	.00	100	.00
Activity 990 - General	.00	.00	.00	.00	.00	+++	55,247.00
Location 115 - Indian Springs Totals	\$163,221.86	\$0.00	\$15,455.00	\$147,766.86	\$0.00	100%	\$156,367.28
Location 116 - Huron Meadows							
Activity 650 - Golf Course	364,218.93	10,408.85	.00	364,218.93	.00	100	71,310.25
Location 116 - Huron Meadows Totals	\$364,218.93	\$10,408.85	\$0.00	\$364,218.93	\$0.00	100%	\$71,310.25
Function 5 - Capital Totals	\$3,558,297.08	\$237,245.49	\$191,395.66	\$3,268,631.91	\$98,269.51	97%	\$2,087,520.18
Function 7 - Major Maintenance							
Location 100 - Administrative Office							
Activity 192 - Engineering	58,700.16	.00	.00	.00	58,700.16	0	.00
Activity 990 - General	155,000.00	.00	.00	.00	155,000.00	0	.00
Location 100 - Administrative Office Totals	\$213,700.16	\$0.00	\$0.00	\$0.00	\$213,700.16	0%	\$0.00
Location 102 - Lake St. Clair							
Activity 531 - Pool	12,508.00	.00	.00	12,508.00	.00	100	24,050.00
Activity 535 - Sprayzone	.00	.00	.00	.00	.00	+++	16,739.00
Activity 540 - Dockage/Boat Storage	.00	.00	.00	.00	.00	+++	12,778.51
Activity 565 - Plaza Concession	22,283.00	.00	.00	22,282.75	.25	100	.00
Activity 655 - Par 3/Foot Golf	.00	.00	.00	.00	.00	+++	10,660.00
Activity 990 - General	597,736.07	3,362.91	18,006.55	264,729.52	315,000.00	47	.00

General Fund Expense Budget by Organization

Through 08/31/25
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
EXPENSE							
Function 7 - Major Maintenance							
Location 102 - Lake St. Clair Totals	\$632,527.07	\$3,362.91	\$18,006.55	\$299,520.27	\$315,000.25	50%	\$64,227.51
Location 104 - Kensington							
Activity 535 - Sprayzone	39,894.00	.00	10,206.00	29,688.00	.00	100	.00
Activity 650 - Golf Course	48,712.00	.00	37,950.11	.00	10,761.89	78	.00
Activity 660 - Disc/Adventure Golf	.00	.00	.00	.00	.00	+++	10,169.27
Activity 881 - Farm Learning Center	4,229.14	4,229.14	.00	4,229.14	.00	100	.00
Activity 990 - General	573,578.44	.00	152,011.92	12,435.70	409,130.82	29	45,398.89
Location 104 - Kensington Totals	\$666,413.58	\$4,229.14	\$200,168.03	\$46,352.84	\$419,892.71	37%	\$55,568.16
Location 106 - Lower Huron/Will/Oakwoods							
Activity 531 - Pool	5,400.00	.00	.00	.00	5,400.00	0	.00
Activity 532 - Waterpark	174,276.63	.00	21,324.65	170,202.98	(17,251.00)	110	55,890.63
Activity 990 - General	205,000.00	.00	.00	.00	205,000.00	0	3,778.38
Location 106 - Lower	\$384,676.63	\$0.00	\$21,324.65	\$170,202.98	\$193,149.00	50%	\$59,669.01
Location 108 - Hudson Mills/Dexter/Delhi							
Activity 650 - Golf Course	7,917.77	7,615.26	.00	7,917.77	.00	100	13,000.00
Activity 990 - General	185,000.00	.00	21,487.00	.00	163,513.00	12	.00
Location 108 - Hudson	\$192,917.77	\$7,615.26	\$21,487.00	\$7,917.77	\$163,513.00	15%	\$13,000.00
Location 109 - Stony Creek							
Activity 650 - Golf Course	21,397.17	.00	.00	25,562.43	(4,165.26)	119	.00
Activity 990 - General	344,463.69	15,534.89	54,244.18	16,754.40	273,465.11	21	24,242.02
Location 109 - Stony Creek Totals	\$365,860.86	\$15,534.89	\$54,244.18	\$42,316.83	\$269,299.85	26%	\$24,242.02
Location 112 - Lake Erie							
Activity 540 - Dockage/Boat Storage	50,000.00	.00	.00	.00	50,000.00	0	42,682.75
Activity 650 - Golf Course	14,190.96	.00	.00	14,723.18	(532.22)	104	86,860.45
Activity 710 - Administrative	73.91	.00	.00	73.91	.00	100	.00
Activity 880 - Interpretive Center/Mill	2,531.43	2,531.43	.00	2,531.43	.00	100	11,679.01
Activity 990 - General	70,000.00	.00	.00	.00	70,000.00	0	338,163.60
Location 112 - Lake Erie Totals	\$136,796.30	\$2,531.43	\$0.00	\$17,328.52	\$119,467.78	13%	\$479,385.81
Location 113 - Wolcott							
Activity 990 - General	50,000.00	.00	.00	.00	50,000.00	0	.00
Location 113 - Wolcott Totals	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	0%	\$0.00
Location 115 - Indian Springs							
Activity 650 - Golf Course	91,872.12	20,974.22	35,562.09	38,236.18	18,073.85	80	.00
Activity 710 - Administrative	30,396.00	.00	16,499.40	14,241.00	(344.40)	101	.00
Activity 990 - General	22,518.21	1,772.40	.00	2,518.21	20,000.00	11	.00

General Fund Expense Budget by Organization

Through 08/31/25
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
EXPENSE							
Function 7 - Major Maintenance							
Location 115 - Indian Springs Totals	\$144,786.33	\$22,746.62	\$52,061.49	\$54,995.39	\$37,729.45	74%	\$0.00
Function 7 - Major Maintenance Totals	\$2,787,678.70	\$56,020.25	\$367,291.90	\$638,634.60	\$1,781,752.20	36%	\$696,092.51
Function 8 - Operations							
Location 100 - Administrative Office							
Activity 380 - Outside Lease/Rent	36,992.00	.00	.00	38,508.78	(1,516.78)	104	35,915.39
Activity 590 - Tolling	32,400.00	1,182.90	.00	21,198.00	11,202.00	65	17,404.60
Activity 710 - Administrative	1,098,100.00	.00	.00	.00	1,098,100.00	0	.00
Activity 990 - General	.00	.00	.00	39.00	(39.00)	+++	(29.00)
Location 100 - Administrative Office	\$1,167,492.00	\$1,182.90	\$0.00	\$59,745.78	\$1,107,746.22	5%	\$53,290.99
Location 102 - Lake St. Clair							
Activity 180 - Natural Resources	179,259.00	1,316.60	20,000.00	6,606.75	152,652.25	15	57,729.23
Activity 531 - Pool	427,470.00	109,391.64	.00	333,783.71	93,686.29	78	278,366.60
Activity 535 - Sprayzone	11,955.00	7,354.68	.00	11,825.63	129.37	99	6,434.05
Activity 538 - Beach	32,489.00	4,194.62	.00	17,567.19	14,921.81	54	13,068.72
Activity 540 - Dockage/Boat Storage	97,182.00	25,355.88	.00	65,070.36	32,111.64	67	59,989.04
Activity 565 - Plaza Concession	7,430.00	722.00	3,380.00	4,241.83	(191.83)	103	7,029.38
Activity 590 - Tolling	152,523.52	36,047.62	.00	116,302.63	36,220.89	76	104,060.72
Activity 630 - Activity Center Rental	78,596.00	6,393.73	.00	44,654.07	33,941.93	57	31,761.75
Activity 640 - Shelter Reservations	1,100.00	.00	.00	30.68	1,069.32	3	72.25
Activity 655 - Par 3/Foot Golf	142,592.00	20,557.25	.00	69,439.75	73,152.25	49	91,289.02
Activity 660 - Disc/Adventure Golf	28,975.00	6,775.63	.00	16,862.64	12,112.36	58	17,190.74
Activity 670 - Trackless Train	42,830.00	14,789.59	.00	28,394.25	14,435.75	66	27,648.15
Activity 700 - Special Events	86,992.80	15,806.85	2,500.00	57,896.67	26,596.13	69	51,435.26
Activity 710 - Administrative	891,570.00	113,568.58	.00	589,440.55	302,129.45	66	554,216.04
Activity 730 - Police	879,132.05	108,447.07	20.81	630,934.19	248,177.05	72	605,605.38
Activity 870 - Wildlife Management	18,200.00	3,484.00	5,226.00	10,452.00	2,522.00	86	10,452.00
Activity 880 - Interpretive Center/Mill	461,043.00	49,917.00	31,197.50	269,430.68	160,414.82	65	243,977.06
Activity 990 - General	1,970,595.00	235,384.79	10,298.64	1,334,672.38	625,623.98	68	1,272,866.37
Activity 991 - Joint Government Maint	62,668.00	10,995.75	.00	32,626.93	30,041.07	52	57,766.62
Location 102 - Lake St. Clair Totals	\$5,572,602.37	\$770,503.28	\$72,622.95	\$3,640,232.89	\$1,859,746.53	67%	\$3,490,958.38
Location 104 - Kensington							
Activity 180 - Natural Resources	212,250.00	28,734.87	43,000.00	128,836.67	40,413.33	81	89,645.17
Activity 532 - Waterpark	.00	.00	.00	.00	.00	+++	65.00
Activity 535 - Sprayzone	215,750.00	64,233.56	8,891.96	183,846.16	23,011.88	89	172,409.27
Activity 538 - Beach	253,025.00	52,374.18	92.50	201,124.86	51,807.64	80	174,363.13

General Fund Expense Budget by Organization

Through 08/31/25
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Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
EXPENSE							
Function 8 - Operations							
Location 104 - Kensington							
Activity 540 - Dockage/Boat Storage	2,629.00	29.48	.00	1,350.17	1,278.83	51	1,018.34
Activity 550 - Boat Rental	165,651.72	40,279.12	.00	121,781.29	43,870.43	74	128,674.26
Activity 560 - Excursion Boat	56,983.00	15,986.58	.00	40,847.87	16,135.13	72	30,183.89
Activity 580 - Cross Country Skiing	24,530.00	1,303.37	.00	16,246.31	8,283.69	66	7,687.62
Activity 590 - Tolling	387,740.00	62,051.49	.00	283,436.08	104,303.92	73	239,731.62
Activity 615 - Group Camping	805.00	.00	.00	160.00	645.00	20	50.00
Activity 635 - Mobile Stage	5,071.00	.00	.00	.00	5,071.00	0	.00
Activity 650 - Golf Course	911,353.00	150,659.84	1,813.56	708,236.81	201,302.63	78	697,616.50
Activity 660 - Disc/Adventure Golf	95,353.00	17,657.99	2,570.00	62,441.76	30,341.24	68	68,118.12
Activity 700 - Special Events	118,411.00	26,315.96	4,200.00	89,189.55	25,021.45	79	73,189.69
Activity 710 - Administrative	1,107,985.00	149,535.24	4,203.70	781,191.42	322,589.88	71	722,083.55
Activity 730 - Police	1,247,260.60	175,451.41	31,435.47	875,039.53	340,785.60	73	832,385.55
Activity 870 - Wildlife Management	41,960.00	2,990.00	4,485.00	32,715.49	4,759.51	89	9,970.00
Activity 880 - Interpretive Center/Mill	456,181.00	44,187.10	.00	290,031.85	166,149.15	64	265,672.85
Activity 881 - Farm Learning Center	1,065,072.22	131,569.21	.00	719,895.97	345,176.25	68	666,421.04
Activity 882 - Mobile Learning Center	177,302.00	15,953.16	.00	92,090.62	85,211.38	52	111,946.57
Activity 990 - General	2,426,722.60	331,302.58	7,856.40	1,783,514.34	635,351.86	74	1,714,762.78
Activity 991 - Joint Government Maint	32,988.00	1,031.55	.00	4,099.58	28,888.42	12	1,916.52
Location 104 - Kensington Totals	\$9,005,023.14	\$1,311,646.69	\$108,548.59	\$6,416,076.33	\$2,480,398.22	72%	\$6,007,911.47
Location 106 - Lower Huron/Will/Oakwoods							
Activity 180 - Natural Resources	183,289.00	40,184.83	59,000.00	90,518.04	33,770.96	82	93,659.29
Activity 531 - Pool	325,393.00	106,550.34	.00	356,636.11	(31,243.11)	110	283,010.38
Activity 532 - Waterpark	1,088,443.00	439,463.22	.00	967,129.40	121,313.60	89	810,665.26
Activity 550 - Boat Rental	9,324.00	3,845.12	.00	8,604.72	719.28	92	6,852.77
Activity 590 - Tolling	321,544.00	66,815.82	132.64	200,148.40	121,262.96	62	201,812.57
Activity 610 - Family Camping	9,276.00	60.47	.00	703.02	8,572.98	8	2,272.02
Activity 615 - Group Camping	1,380.00	.00	.00	178.00	1,202.00	13	178.00
Activity 650 - Golf Course	831,162.00	131,536.02	1,813.56	592,730.63	236,617.81	72	551,658.08
Activity 655 - Par 3/Foot Golf	.00	139.97	.00	139.97	(139.97)	+++	.00
Activity 660 - Disc/Adventure Golf	1,300.00	31.01	.00	2,055.86	(755.86)	158	.00
Activity 700 - Special Events	53,350.00	18,068.25	2,750.00	40,830.16	9,769.84	82	47,097.17
Activity 710 - Administrative	922,082.00	126,629.64	1,225.00	596,402.40	324,454.60	65	572,130.78
Activity 730 - Police	1,049,460.48	121,314.91	14,074.84	708,940.41	326,445.23	69	759,582.62
Activity 870 - Wildlife Management	13,780.00	.00	.00	12,661.24	1,118.76	92	132.83

General Fund Expense Budget by Organization

Through 08/31/25

Prior Fiscal Year Activity Included

Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
EXPENSE							
Function 8 - Operations							
Location 106 - Lower Huron/Will/Oakwoods							
Activity 880 - Interpretive Center/Mill	340,037.00	41,798.24	.00	215,564.16	124,472.84	63	245,892.58
Activity 882 - Mobile Learning Center	318,920.00	32,929.05	.00	190,113.68	128,806.32	60	190,103.97
Activity 884 - Community Outreach	653,510.62	65,332.28	1,307.24	377,916.75	274,286.63	58	232,940.51
Activity 990 - General	2,435,326.00	270,055.56	.00	1,591,227.68	844,098.32	65	1,606,344.22
Location 106 - Lower	\$8,557,577.10	\$1,464,754.73	\$80,303.28	\$5,952,500.63	\$2,524,773.19	70%	\$5,604,333.05
Location 108 - Hudson Mills/Dexter/Delhi							
Activity 180 - Natural Resources	226,377.00	15,987.49	51,200.00	68,986.36	106,190.64	53	23,175.60
Activity 550 - Boat Rental	4,538.27	580.00	.00	2,998.02	1,540.25	66	7,521.03
Activity 580 - Cross Country Skiing	7,511.00	.00	.00	345.43	7,165.57	5	476.16
Activity 590 - Tolling	111,328.00	26,554.40	.00	87,620.94	23,707.06	79	73,567.94
Activity 615 - Group Camping	640.00	.00	.00	.00	640.00	0	.00
Activity 650 - Golf Course	768,754.00	118,390.13	1,813.56	538,716.60	228,223.84	70	526,796.66
Activity 660 - Disc/Adventure Golf	15,917.00	3,803.26	.00	5,377.12	10,539.88	34	3,646.22
Activity 700 - Special Events	41,748.00	3,464.47	.00	23,551.69	18,196.31	56	20,928.04
Activity 710 - Administrative	624,985.00	63,507.84	.00	375,464.11	249,520.89	60	397,065.96
Activity 730 - Police	651,103.48	81,454.37	14,074.84	433,925.43	203,103.21	69	433,231.06
Activity 870 - Wildlife Management	21,495.00	1,800.00	2,700.00	15,753.47	3,041.53	86	500.00
Activity 880 - Interpretive Center/Mill	148,097.00	16,903.49	.00	89,714.51	58,382.49	61	83,146.19
Activity 990 - General	832,026.91	96,595.77	3,837.73	555,853.84	272,335.34	67	559,762.04
Activity 991 - Joint Government Maint	32,138.00	4,119.87	.00	9,665.09	22,472.91	30	15,179.68
Location 108 - Hudson	\$3,486,658.66	\$433,161.09	\$73,626.13	\$2,207,972.61	\$1,205,059.92	65%	\$2,144,996.58
Location 109 - Stony Creek							
Activity 180 - Natural Resources	284,770.00	6,901.22	87,067.00	102,667.16	95,035.84	67	79,646.22
Activity 537 - Ripslide	32,445.00	9,084.33	.00	39,128.19	(6,683.19)	121	19,768.15
Activity 538 - Beach	366,144.00	101,089.57	.00	298,968.57	67,175.43	82	277,862.29
Activity 540 - Dockage/Boat Storage	15,217.00	.00	.00	1,984.63	13,232.37	13	1,494.61
Activity 550 - Boat Rental	144,526.00	30,350.08	.00	111,884.67	32,641.33	77	121,698.62
Activity 580 - Cross Country Skiing	6,035.00	.00	.00	4,344.87	1,690.13	72	2,250.12
Activity 590 - Tolling	185,903.00	30,739.40	.00	120,480.88	65,422.12	65	109,370.93
Activity 610 - Family Camping	24,386.00	4,987.80	.00	24,018.83	367.17	98	19,622.51
Activity 630 - Activity Center Rental	.00	.00	.00	773.00	(773.00)	+++	.00
Activity 650 - Golf Course	991,826.75	173,615.26	1,813.56	751,088.42	238,924.77	76	783,137.98
Activity 660 - Disc/Adventure Golf	34,805.00	4,465.50	.00	12,166.69	22,638.31	35	12,825.15
Activity 700 - Special Events	76,060.00	9,360.53	1,725.00	51,209.33	23,125.67	70	56,782.58

General Fund Expense Budget by Organization

Through 08/31/25
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
EXPENSE							
Function 8 - Operations							
Location 109 - Stony Creek							
Activity 710 - Administrative	969,733.00	121,386.77	490.00	665,372.14	303,870.86	69	648,873.01
Activity 730 - Police	1,137,073.25	141,821.93	20.84	752,501.80	384,550.61	66	704,264.53
Activity 870 - Wildlife Management	36,244.00	2,600.00	3,900.00	27,543.40	4,800.60	87	9,286.14
Activity 880 - Interpretive Center/Mill	408,779.32	34,822.07	.00	242,774.70	166,004.62	59	255,882.00
Activity 882 - Mobile Learning Center	176,402.00	19,923.69	1,114.63	67,644.46	107,642.91	39	113,827.94
Activity 990 - General	1,966,283.94	271,583.74	8,100.00	1,326,900.74	631,283.20	68	1,296,985.83
Activity 991 - Joint Government Maint	6,924.00	2,501.28	.00	6,428.86	495.14	93	4,194.39
Location 109 - Stony Creek Totals	\$6,863,557.26	\$965,233.17	\$104,231.03	\$4,607,881.34	\$2,151,444.89	69%	\$4,517,773.00
Location 112 - Lake Erie							
Activity 180 - Natural Resources	66,180.00	2,371.18	40,000.00	19,600.05	6,579.95	90	10,667.54
Activity 531 - Pool	155,544.00	3,442.26	.00	24,414.75	131,129.25	16	22,963.14
Activity 540 - Dockage/Boat Storage	141,490.00	15,693.31	.00	61,776.79	79,713.21	44	64,101.03
Activity 590 - Tolling	80,836.00	16,734.71	.00	61,226.78	19,609.22	76	59,441.15
Activity 640 - Shelter Reservations	500.00	.00	.00	.00	500.00	0	4,900.00
Activity 650 - Golf Course	865,164.00	150,239.08	1,813.56	628,789.36	234,561.08	73	651,313.81
Activity 700 - Special Events	46,750.00	5,568.23	.00	40,914.79	5,835.21	88	36,122.21
Activity 710 - Administrative	751,388.00	79,765.57	.00	450,890.49	300,497.51	60	454,019.92
Activity 730 - Police	854,406.31	91,743.37	20.84	562,380.15	292,005.32	66	401,465.98
Activity 870 - Wildlife Management	32,472.00	3,484.00	5,226.00	17,714.25	9,531.75	71	2,816.81
Activity 880 - Interpretive Center/Mill	339,928.00	36,569.81	.00	222,212.72	117,715.28	65	170,441.65
Activity 990 - General	1,177,179.00	134,950.29	.00	796,661.56	380,517.44	68	748,416.90
Location 112 - Lake Erie Totals	\$4,511,837.31	\$540,561.81	\$47,060.40	\$2,886,581.69	\$1,578,195.22	65%	\$2,626,670.14
Location 113 - Wolcott							
Activity 180 - Natural Resources	54,180.00	1,795.50	23,000.00	18,082.07	13,097.93	76	22,522.13
Activity 590 - Tolling	9,785.00	881.55	.00	2,057.90	7,727.10	21	2,638.16
Activity 615 - Group Camping	6,266.00	381.90	.00	4,506.82	1,759.18	72	3,636.42
Activity 630 - Activity Center Rental	25,937.00	1,298.32	.00	17,792.27	8,144.73	69	13,504.13
Activity 650 - Golf Course	.00	.00	.00	.00	.00	+++	1,452.50
Activity 700 - Special Events	7,500.00	164.46	.00	368.94	7,131.06	5	4,400.00
Activity 710 - Administrative	50,362.00	4,221.62	.00	34,651.00	15,711.00	69	26,104.69
Activity 730 - Police	95,950.00	.00	.00	7,129.94	88,820.06	7	28,420.41
Activity 880 - Interpretive Center/Mill	64,255.00	5,905.08	.00	35,557.86	28,697.14	55	30,876.69
Activity 881 - Farm Learning Center	1,136,521.00	123,459.74	9,059.20	699,024.96	428,436.84	62	627,384.20
Activity 990 - General	308,612.49	39,383.51	.00	201,079.49	107,533.00	65	205,978.72

General Fund Expense Budget by Organization

Through 08/31/25
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
EXPENSE							
Function 8 - Operations							
Location 113 - Wolcott Totals	\$1,759,368.49	\$177,491.68	\$32,059.20	\$1,020,251.25	\$707,058.04	60%	\$966,918.05
Location 115 - Indian Springs							
Activity 180 - Natural Resources	187,812.00	2,446.62	44,979.97	53,493.67	89,338.36	52	75,732.09
Activity 535 - Sprayzone	17,651.00	1,043.18	.00	5,652.23	11,998.77	32	4,161.78
Activity 580 - Cross Country Skiing	8,094.00	.00	.00	.00	8,094.00	0	.00
Activity 590 - Tolling	75,426.00	9,658.34	.00	32,158.83	43,267.17	43	44,495.37
Activity 630 - Activity Center Rental	33,702.00	4,605.01	.00	13,050.52	20,651.48	39	18,238.99
Activity 650 - Golf Course	905,075.00	159,927.43	1,816.10	662,419.83	240,839.07	73	682,647.18
Activity 700 - Special Events	14,000.00	547.72	.00	3,039.16	10,960.84	22	1,205.44
Activity 710 - Administrative	327,776.40	34,490.65	245.00	208,219.83	119,311.57	64	202,620.73
Activity 730 - Police	115,668.00	4,150.85	.00	22,450.17	93,217.83	19	31,557.05
Activity 870 - Wildlife Management	12,704.00	.00	.00	14,069.60	(1,365.60)	111	997.38
Activity 883 - Environmental Disc	487,122.00	47,282.28	.00	309,497.14	177,624.86	64	321,469.74
Activity 990 - General	378,206.00	43,660.79	.00	243,479.06	134,726.94	64	219,404.24
Location 115 - Indian Springs Totals	\$2,563,236.40	\$307,812.87	\$47,041.07	\$1,567,530.04	\$948,665.29	63%	\$1,602,529.99
Location 116 - Huron Meadows							
Activity 180 - Natural Resources	88,444.00	23,011.58	5,000.00	50,294.94	33,149.06	63	30,435.99
Activity 580 - Cross Country Skiing	85,734.00	2,771.88	1,971.98	63,862.53	19,899.49	77	25,035.28
Activity 590 - Tolling	2,882.00	.00	.00	.00	2,882.00	0	.00
Activity 650 - Golf Course	807,436.00	127,466.30	1,816.10	617,278.63	188,341.27	77	593,039.69
Activity 700 - Special Events	6,500.00	279.90	.00	3,456.95	3,043.05	53	4,130.97
Activity 710 - Administrative	84,486.00	8,107.01	.00	52,066.41	32,419.59	62	49,978.35
Activity 730 - Police	190,287.00	9,243.47	.00	57,501.71	132,785.29	30	48,153.75
Activity 870 - Wildlife Management	300.00	.00	.00	.00	300.00	0	.00
Activity 990 - General	292,764.00	32,272.86	.00	168,630.36	124,133.64	58	194,953.32
Location 116 - Huron Meadows Totals	\$1,558,833.00	\$203,153.00	\$8,788.08	\$1,013,091.53	\$536,953.39	66%	\$945,727.35
Function 8 - Operations Totals	\$45,046,185.73	\$6,175,501.22	\$574,280.73	\$29,371,864.09	\$15,100,040.91	66%	\$27,961,109.00
Function 9 - Administration							
Location 100 - Administrative Office							
Activity 100 - Director/Deputy Dir Dept	1,113,725.00	114,006.71	67,041.70	688,335.67	358,347.63	68	613,727.36
Activity 102 - Diversity, Equity &	720,620.02	74,356.61	14,621.72	367,292.66	338,705.64	53	340,159.62
Activity 110 - Finance Department	1,219,833.00	115,713.34	59,467.99	772,214.56	388,150.45	68	734,863.87
Activity 120 - Human Resource	882,121.00	76,915.77	660.56	489,560.90	391,899.54	56	482,519.17
Activity 130 -	2,337,310.00	381,669.37	350,069.89	1,342,744.11	644,496.00	72	1,242,927.60
Activity 138 - Web Design Department	.00	.00	.00	(37.97)	37.97	+++	110.00

General Fund Expense Budget by Organization

Through 08/31/25
Prior Fiscal Year Activity Included
Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 10 - General Fund							
EXPENSE							
Function 9 - Administration							
Location 100 - Administrative Office							
Activity 140 - Information Technology	2,259,367.80	215,038.77	69,339.86	1,297,435.46	892,592.48	60	1,190,568.17
Activity 150 - Purchasing Department	357,068.00	32,587.12	490.00	179,087.55	177,490.45	50	175,527.65
Activity 180 - Natural Resources	680,470.00	110,562.53	11,700.00	549,438.96	119,331.04	82	449,282.08
Activity 190 - Planning	1,159,347.98	109,751.74	122,087.08	617,804.61	419,456.29	64	557,231.66
Activity 192 - Engineering	2,355,351.28	127,625.99	358,624.19	720,886.82	1,275,840.27	46	617,450.17
Activity 650 - Golf Course	.00	.00	.00	.00	.00	+++	200.00
Activity 700 - Special Events	225,000.00	17,806.52	.00	168,366.82	56,633.18	75	14,938.63
Activity 710 - Administrative	862,547.40	109,576.75	12,013.00	628,325.47	222,208.93	74	513,497.19
Activity 730 - Police	809,828.10	90,241.27	1,761.64	522,081.36	285,985.10	65	435,699.50
Activity 880 - Interpretive Center/Mill	352,281.84	25,133.04	490.00	150,974.13	200,817.71	43	166,460.41
Activity 990 - General	.00	.00	.00	113.03	(113.03)	+++	.00
Activity 991 - Joint Government Maint	1,272,976.00	10,334.38	23,351.92	35,141.42	1,214,482.66	5	62,430.22
Location 100 - Administrative Office	\$16,607,847.42	\$1,611,319.91	\$1,091,719.55	\$8,529,765.56	\$6,986,362.31	58%	\$7,597,593.30
Function 9 - Administration Totals	\$16,607,847.42	\$1,611,319.91	\$1,091,719.55	\$8,529,765.56	\$6,986,362.31	58%	\$7,597,593.30
EXPENSE TOTALS	\$80,733,909.93	\$8,080,086.87	\$2,224,687.84	\$54,542,797.16	\$23,966,424.93	70%	\$47,507,528.49
Fund 10 - General Fund Totals	\$80,733,909.93	\$8,080,086.87	\$2,224,687.84	\$54,542,797.16	\$23,966,424.93		\$47,507,528.49
Grand Totals	\$80,733,909.93	\$8,080,086.87	\$2,224,687.84	\$54,542,797.16	\$23,966,424.93		\$47,507,528.49

Suppl Maj Mnt Fund Balance Sheet

Through 08/31/25
Summary Listing

Classification	Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category Governmental Funds				
Fund Type Special Revenue Funds				
Fund 20 - Supplemental Maj Mnt Fund				
ASSETS				
ASSETS				
INVESTMENTS				
Comerica Restricted Funds	5,830,377.41	5,600,764.04	229,613.37	4.10
INVESTMENTS Totals	\$5,830,377.41	\$5,600,764.04	\$229,613.37	4.10%
ASSETS Totals	\$5,830,377.41	\$5,600,764.04	\$229,613.37	4.10%
ASSETS TOTALS	\$5,830,377.41	\$5,600,764.04	\$229,613.37	4.10%
LIABILITIES AND FUND EQUITY				
LIABILITIES				
LIABILITIES				
CURRENT LIABILITIES				
Contract Retainage Payabl	(.01)	(.01)	.00	.00
CURRENT LIABILITIES Totals	(\$0.01)	(\$0.01)	\$0.00	0.00%
LIABILITIES Totals	(\$0.01)	(\$0.01)	\$0.00	0.00%
LIABILITIES TOTALS	(\$0.01)	(\$0.01)	\$0.00	0.00%
FUND EQUITY				
FUND BALANCE				
UNASSIGNED FUND BALANCE				
Reserve Future Contingen.	5,411,899.37	5,411,899.37	.00	.00
UNASSIGNED FUND BALANCE Totals	\$5,411,899.37	\$5,411,899.37	\$0.00	0.00%
FUND BALANCE Totals	\$5,411,899.37	\$5,411,899.37	\$0.00	0.00%
FUND EQUITY TOTALS Prior to Current Year Changes	\$5,411,899.37	\$5,411,899.37	\$0.00	0.00%
Prior Year Fund Equity Adjustment	(279,385.83)			
Fund Revenues	(139,092.22)			
Fund Expenses	.00			
FUND EQUITY TOTALS	\$5,830,377.42	\$5,411,899.37	\$418,478.05	7.73%
LIABILITIES AND FUND EQUITY	\$5,830,377.41	\$5,411,899.36	\$418,478.05	7.73%
Fund 20 - Supplemental Maj Mnt Fund Totals	\$0.00	\$188,864.68	(\$188,864.68)	(100.00%)
Fund Type Special Revenue Funds Totals	\$0.00	\$188,864.68	(\$188,864.68)	(100.00%)
Fund Category Governmental Funds Totals	\$0.00	\$188,864.68	(\$188,864.68)	(100.00%)
Grand Totals	\$0.00	\$188,864.68	(\$188,864.68)	(100.00%)

Supplemental Maj Mnt Fund Revenue Budget Performance

Fiscal Year to Date 08/31/25

Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 20 - Supplemental Maj Mnt Fund								
Function 9 - Administration								
REVENUE								
Revenue								
4500	Interest Income	.00	.00	.00	139,092.22	(139,092.22)	+++	188,864.68
	Revenue Totals	\$0.00	\$0.00	\$0.00	\$139,092.22	(\$139,092.22)	+++	\$188,864.68
	REVENUE TOTALS	\$0.00	\$0.00	\$0.00	\$139,092.22	(\$139,092.22)	+++	\$188,864.68
	Function 9 - Administration Totals	\$0.00	\$0.00	\$0.00	\$139,092.22	(\$139,092.22)	+++	\$188,864.68
	Fund 20 - Supplemental Maj Mnt Fund Totals	\$0.00	\$0.00	\$0.00	\$139,092.22	(\$139,092.22)		\$188,864.68
	Grand Totals	\$0.00	\$0.00	\$0.00	\$139,092.22	(\$139,092.22)		\$188,864.68

Supplemental Maj Mnt Fund Revenue Budget by Organization

Through 08/31/25

Prior Fiscal Year Activity Included

Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 20 - Supplemental Maj Mnt Fund							
REVENUE							
Function 9 - Administration							
Location 100 - Administrative Office							
Activity 990 - General							
Category 70 - Other	.00	.00	.00	139,092.22	(139,092.22)	+++	188,864.68
Activity 990 - General Totals	\$0.00	\$0.00	\$0.00	\$139,092.22	(\$139,092.22)	+++	\$188,864.68
Location 100 - Administrative Office	\$0.00	\$0.00	\$0.00	\$139,092.22	(\$139,092.22)	+++	\$188,864.68
Function 9 - Administration Totals	\$0.00	\$0.00	\$0.00	\$139,092.22	(\$139,092.22)	+++	\$188,864.68
REVENUE TOTALS	\$0.00	\$0.00	\$0.00	\$139,092.22	(\$139,092.22)	+++	\$188,864.68
Fund 20 - Supplemental Maj Mnt Fund Totals	\$0.00	\$0.00	\$0.00	\$139,092.22	(\$139,092.22)		\$188,864.68
Grand Totals	\$0.00	\$0.00	\$0.00	\$139,092.22	(\$139,092.22)		\$188,864.68

Capital Project Fund Balance Sheet

Through 08/31/25
Summary Listing

Classification	Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category Governmental Funds				
Fund Type Capital Projects Funds				
Fund 80 - Capital Projects Fund				
ASSETS				
ASSETS				
INVESTMENTS				
Flagstar Bank/C.D.	532,934.70	532,934.70	.00	.00
Public Service Credit Union	2,809,403.22	2,625,777.09	183,626.13	6.99
CIBC Bank/C.D.	2,233,086.44	2,119,283.09	113,803.35	5.37
Comerica Bank Govt Fund	28,133,484.22	19,549,290.53	8,584,193.69	43.91
Comerica Bank Const Sav	32,681.43	.00	32,681.43	+++
INVESTMENTS Totals	\$33,741,590.01	\$24,827,285.41	\$8,914,304.60	35.91%
OTHER ASSETS				
Due From Other Funds	.00	11,436.85	(11,436.85)	(100.00)
Due From Grants	3,170.00	244,845.00	(241,675.00)	(98.71)
OTHER ASSETS Totals	\$3,170.00	\$256,281.85	(\$253,111.85)	(98.76%)
ASSETS Totals	\$33,744,760.01	\$25,083,567.26	\$8,661,192.75	34.53%
ASSETS TOTALS	\$33,744,760.01	\$25,083,567.26	\$8,661,192.75	34.53%
LIABILITIES AND FUND EQUITY				
LIABILITIES				
LIABILITIES				
CURRENT LIABILITIES				
Vouchers Payable	410.90	4,924.00	(4,513.10)	(91.66)
Due To	986,380.17	643,543.53	342,836.64	53.27
Deferred Revenue	2,500,000.00	244,845.00	2,255,155.00	921.05
CURRENT LIABILITIES Totals	\$3,486,791.07	\$893,312.53	\$2,593,478.54	290.32%
LIABILITIES Totals	\$3,486,791.07	\$893,312.53	\$2,593,478.54	290.32%
LIABILITIES TOTALS	\$3,486,791.07	\$893,312.53	\$2,593,478.54	290.32%
FUND EQUITY				
FUND BALANCE				
ASSIGNED FUND BALANCE				
Planned Use of Fund Balance	9,111,955.79	9,111,955.79	.00	.00
ASSIGNED FUND BALANCE Totals	\$9,111,955.79	\$9,111,955.79	\$0.00	0.00%
UNASSIGNED FUND BALANCE				
Reserve Future Contingen.	(9,111,955.79)	(9,111,955.79)	.00	.00
UNASSIGNED FUND BALANCE Totals	(\$9,111,955.79)	(\$9,111,955.79)	\$0.00	0.00%
FUND BALANCE Totals	\$0.00	\$0.00	\$0.00	+++
FUND EQUITY TOTALS Prior to Current Year Changes	\$0.00	\$0.00	\$0.00	+++
Prior Year Fund Equity Adjustment	(23,666,309.43)			

Capital Project Fund Balance Sheet

Through 08/31/25
Summary Listing

Classification	Current YTD Balance	Prior Year YTD Total	Net Change	Change %
Fund Category Governmental Funds				
Fund Type Capital Projects Funds				
Fund Revenues	(13,684,726.24)			
Fund Expenses	7,093,066.73			
FUND EQUITY TOTALS	\$30,257,968.94	\$0.00	\$30,257,968.94	+++
LIABILITIES AND FUND EQUITY	\$33,744,760.01	\$893,312.53	\$32,851,447.48	3,677.49%
Fund 80 - Capital Projects Fund Totals	\$0.00	\$24,190,254.73	(\$24,190,254.73)	(100.00%)
Fund Type Capital Projects Funds Totals	\$0.00	\$24,190,254.73	(\$24,190,254.73)	(100.00%)
Fund Category Governmental Funds Totals	\$0.00	\$24,190,254.73	(\$24,190,254.73)	(100.00%)
Grand Totals	\$0.00	\$24,190,254.73	(\$24,190,254.73)	(100.00%)

Capital Project Revenue Budget Performance

Fiscal Year to Date 08/31/25

Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 80 - Capital Projects Fund								
Function 2 - Transfer								
REVENUE								
Revenue								
6000	Transfer In - General Fund							
6000.10	Transfer In - General Fund	12,733,901.00	.00	.00	12,733,901.00	.00	100	9,165,213.50
	6000 - Transfer In - General Fund	\$12,733,901.00	\$0.00	\$0.00	\$12,733,901.00	\$0.00	100%	\$9,165,213.50
	Revenue Totals	\$12,733,901.00	\$0.00	\$0.00	\$12,733,901.00	\$0.00	100%	\$9,165,213.50
	REVENUE TOTALS	\$12,733,901.00	\$0.00	\$0.00	\$12,733,901.00	\$0.00	100%	\$9,165,213.50
	Function 2 - Transfer Totals	\$12,733,901.00	\$0.00	\$0.00	\$12,733,901.00	\$0.00	100%	\$9,165,213.50
Function 9 - Administration								
REVENUE								
Revenue								
4400	Grant Revenue	10,589,558.95	.00	.00	40,225.26	10,549,333.69	0	3,099,759.23
4450	Donations	.00	.00	.00	250,000.00	(250,000.00)	+++	.00
4500	Interest Income	.00	.00	.00	660,599.98	(660,599.98)	+++	525,323.08
	Revenue Totals	\$10,589,558.95	\$0.00	\$0.00	\$950,825.24	\$9,638,733.71	9%	\$3,625,082.31
	REVENUE TOTALS	\$10,589,558.95	\$0.00	\$0.00	\$950,825.24	\$9,638,733.71	9%	\$3,625,082.31
	Function 9 - Administration Totals	\$10,589,558.95	\$0.00	\$0.00	\$950,825.24	\$9,638,733.71	9%	\$3,625,082.31
	Fund 80 - Capital Projects Fund Totals	\$23,323,459.95	\$0.00	\$0.00	\$13,684,726.24	\$9,638,733.71		\$12,790,295.81
	Grand Totals	\$23,323,459.95	\$0.00	\$0.00	\$13,684,726.24	\$9,638,733.71		\$12,790,295.81

Capital Project Revenue Budget by Organization

Through 08/31/25

Prior Fiscal Year Activity Included

Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year Total
Fund 80 - Capital Projects Fund							
REVENUE							
Function 2 - Transfer							
Location 100 - Administrative Office							
Activity 990 - General	12,733,901.00	.00	.00	12,733,901.00	.00	100	11,413,961.75
Location 100 - Administrative Office	\$12,733,901.00	\$0.00	\$0.00	\$12,733,901.00	\$0.00	100%	\$11,413,961.75
Function 2 - Transfer Totals	\$12,733,901.00	\$0.00	\$0.00	\$12,733,901.00	\$0.00	100%	\$11,413,961.75
Function 5 - Capital							
Location 102 - Lake St. Clair							
Activity 538 - Beach	.00	.00	.00	.00	.00	+++	.00
Location 102 - Lake St. Clair Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Function 5 - Capital Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Function 9 - Administration							
Location 100 - Administrative Office							
Activity 990 - General	10,589,558.95	.00	.00	950,825.24	9,638,733.71	9	2,693,594.83
Location 100 - Administrative Office	\$10,589,558.95	\$0.00	\$0.00	\$950,825.24	\$9,638,733.71	9%	\$2,693,594.83
Function 9 - Administration Totals	\$10,589,558.95	\$0.00	\$0.00	\$950,825.24	\$9,638,733.71	9%	\$2,693,594.83
REVENUE TOTALS	\$23,323,459.95	\$0.00	\$0.00	\$13,684,726.24	\$9,638,733.71	59%	\$14,107,556.58
Fund 80 - Capital Projects Fund Totals	\$23,323,459.95	\$0.00	\$0.00	\$13,684,726.24	\$9,638,733.71		\$14,107,556.58
Grand Totals	\$23,323,459.95	\$0.00	\$0.00	\$13,684,726.24	\$9,638,733.71		\$14,107,556.58

Capital Project Expense Budget Performance

Fiscal Year to Date 08/31/25

Include Rollup Account and Rollup to Account

Account	Account Description	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year YTD
Fund 80 - Capital Projects Fund								
Function 2 - Transfer								
EXPENSE								
<i>Expenditures</i>								
9965	Transfer Out - General Fund							
9965.10	Transfer Out - General Fund	278.93	.00	.00	278.93	.00	100	.00
	9965 - Transfer Out - General Fund	\$278.93	\$0.00	\$0.00	\$278.93	\$0.00	100%	\$0.00
	<i>Expenditures Totals</i>	\$278.93	\$0.00	\$0.00	\$278.93	\$0.00	100%	\$0.00
	EXPENSE TOTALS	\$278.93	\$0.00	\$0.00	\$278.93	\$0.00	100%	\$0.00
	Function 2 - Transfer Totals	(\$278.93)	\$0.00	\$0.00	(\$278.93)	\$0.00	100%	\$0.00
Function 5 - Capital								
EXPENSE								
<i>Personnel Services</i>								
9010	Full Time Wages	288,891.09	68,094.59	.00	343,206.71	(54,315.62)	119	278,880.03
9013	FT Benefits Pd to Emps	16,596.30	3,918.81	.00	19,929.34	(3,333.04)	120	18,297.55
9014	FT Benefits Pd for Emps	119,383.68	28,188.99	.00	143,356.21	(23,972.53)	120	117,554.64
	<i>Personnel Services Totals</i>	\$424,871.07	\$100,202.39	\$0.00	\$506,492.26	(\$81,621.19)	119%	\$414,732.22
<i>Contractual Services</i>								
9410	Professional Services	439,582.89	45,263.17	207,891.60	231,091.03	600.26	100	243,528.62
9420	Outside Services	44,428,887.68	808,644.08	12,211,497.63	6,355,204.51	25,862,185.54	42	2,143,321.64
	<i>Contractual Services Totals</i>	\$44,868,470.57	\$853,907.25	\$12,419,389.23	\$6,586,295.54	\$25,862,785.80	42%	\$2,386,850.26
	EXPENSE TOTALS	\$45,293,341.64	\$954,109.64	\$12,419,389.23	\$7,092,787.80	\$25,781,164.61	43%	\$2,801,582.48
	Function 5 - Capital Totals	(\$45,293,341.64)	(\$954,109.64)	(\$12,419,389.23)	(\$7,092,787.80)	(\$25,781,164.61)	43%	(\$2,801,582.48)
	Fund 80 - Capital Projects Fund Totals	\$45,293,620.57	\$954,109.64	\$12,419,389.23	\$7,093,066.73	\$25,781,164.61		\$2,801,582.48
	Grand Totals	\$45,293,620.57	\$954,109.64	\$12,419,389.23	\$7,093,066.73	\$25,781,164.61		\$2,801,582.48

Capital Project Expense Budget by Organization

Through 08/31/25

Prior Fiscal Year Activity Included

Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year Total
Fund 80 - Capital Projects Fund							
EXPENSE							
Function 2 - Transfer							
Location 100 - Administrative Office							
Activity 990 - General	278.93	.00	.00	278.93	.00	100	9,187.39
Location 100 - Administrative Office	\$278.93	\$0.00	\$0.00	\$278.93	\$0.00	100%	\$9,187.39
Function 2 - Transfer Totals	\$278.93	\$0.00	\$0.00	\$278.93	\$0.00	100%	\$9,187.39
Function 5 - Capital							
Location 100 - Administrative Office							
Activity 192 - Engineering	(81,798.34)	.00	.00	.00	(81,798.34)	0	.00
Activity 990 - General	104,315.23	36.95	.00	4,315.23	100,000.00	4	4,097.75
Location 100 - Administrative Office	\$22,516.89	\$36.95	\$0.00	\$4,315.23	\$18,201.66	19%	\$4,097.75
Location 102 - Lake St. Clair							
Activity 538 - Beach	.00	.00	.00	.00	.00	+++	17,000.00
Activity 540 - Dockage/Boat Storage	.00	.00	.00	.00	.00	+++	47,350.00
Activity 590 - Tolling	.00	.00	.00	.00	.00	+++	84,595.34
Activity 880 - Interpretive Center/Mill	.00	.00	.00	.00	.00	+++	.00
Activity 940 - Heart Lab-LSC	.00	.00	.00	.00	.00	+++	.00
Activity 990 - General	18,423,411.08	70,015.67	1,317,165.93	2,500,846.68	14,605,398.47	21	591,695.73
Location 102 - Lake St. Clair Totals	\$18,423,411.08	\$70,015.67	\$1,317,165.93	\$2,500,846.68	\$14,605,398.47	21%	\$740,641.07
Location 104 - Kensington							
Activity 538 - Beach	40,000.00	36,075.00	.00	36,075.00	3,925.00	90	.00
Activity 540 - Dockage/Boat Storage	.00	.00	.00	.00	.00	+++	.00
Activity 590 - Tolling	75,000.00	.00	52,800.00	.00	22,200.00	70	.00
Activity 660 - Disc/Adventure Golf	.00	.00	.00	.00	.00	+++	.00
Activity 880 - Interpretive Center/Mill	.00	.00	.00	.00	.00	+++	.00
Activity 881 - Farm Learning Center	.00	.00	.00	.00	.00	+++	.00
Activity 990 - General	781,810.96	13.35	95,448.26	441,626.05	244,736.65	69	3,945.83
Location 104 - Kensington Totals	\$896,810.96	\$36,088.35	\$148,248.26	\$477,701.05	\$270,861.65	70%	\$3,945.83
Location 106 - Lower Huron/Will/Oakwoods							
Activity 532 - Waterpark	.00	.00	.00	.00	.00	+++	.00
Activity 610 - Family Camping	525,668.62	172,494.40	1,126,091.52	187,434.26	(787,857.16)	250	18,347.44
Activity 650 - Golf Course	902,198.19	.00	97,273.33	44,863.10	760,061.76	16	332,524.92
Activity 660 - Disc/Adventure Golf	60,000.00	1,200.00	.00	8,560.78	51,439.22	14	.00
Activity 880 - Interpretive Center/Mill	.00	.00	.00	.00	.00	+++	89,913.51
Activity 990 - General	5,265,659.15	131,067.47	752,120.28	1,790,119.13	2,723,419.74	48	326,481.67
Location 106 - Lower	\$6,753,525.96	\$304,761.87	\$1,975,485.13	\$2,030,977.27	\$2,747,063.56	59%	\$767,267.54

Capital Project Expense Budget by Organization

Through 08/31/25

Prior Fiscal Year Activity Included

Summary Listing

Organization	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year Total
Fund 80 - Capital Projects Fund							
EXPENSE							
Function 5 - Capital							
Location 108 - Hudson Mills/Dexter/Delhi							
Activity 590 - Tolling	.00	.00	.00	.00	.00	+++	.00
Activity 650 - Golf Course	.00	.00	.00	.00	.00	+++	27,370.00
Activity 990 - General	3,354,557.74	18,048.35	646,050.66	994,930.52	1,713,576.56	49	113,484.04
Location 108 - Hudson	\$3,354,557.74	\$18,048.35	\$646,050.66	\$994,930.52	\$1,713,576.56	49%	\$140,854.04
Location 109 - Stony Creek							
Activity 538 - Beach	.00	.00	.00	.00	.00	+++	.00
Activity 540 - Dockage/Boat Storage	.00	.00	.00	.00	.00	+++	.00
Activity 590 - Tolling	20,000.00	.00	.00	.00	20,000.00	0	.00
Activity 650 - Golf Course	2,811,838.48	38,740.00	.00	38,740.00	2,773,098.48	1	1,244.27
Activity 990 - General	1,982,891.12	8,615.09	675,846.81	15,151.74	1,291,892.57	35	1,238,421.95
Location 109 - Stony Creek Totals	\$4,814,729.60	\$47,355.09	\$675,846.81	\$53,891.74	\$4,084,991.05	15%	\$1,239,666.22
Location 112 - Lake Erie							
Activity 531 - Pool	8,014,422.60	441,723.32	7,305,989.47	802,206.13	(93,773.00)	101	140,172.18
Activity 650 - Golf Course	258,416.89	369.54	.00	79,184.89	179,232.00	31	3,806.88
Activity 990 - General	526,790.39	5,848.00	89,622.76	67,475.06	369,692.57	30	1,040,847.06
Location 112 - Lake Erie Totals	\$8,799,629.88	\$447,940.86	\$7,395,612.23	\$948,866.08	\$455,151.57	95%	\$1,184,826.12
Location 113 - Wolcott							
Activity 880 - Interpretive Center/Mill	.00	.00	.00	.00	.00	+++	.00
Activity 881 - Farm Learning Center	1,150,000.00	.00	.00	.00	1,150,000.00	0	.00
Activity 990 - General	80,676.00	29,862.50	15,585.20	55,229.40	9,861.40	88	129,635.80
Location 113 - Wolcott Totals	\$1,230,676.00	\$29,862.50	\$15,585.20	\$55,229.40	\$1,159,861.40	6%	\$129,635.80
Location 115 - Indian Springs							
Activity 650 - Golf Course	197,905.22	.00	55,117.36	26,029.83	116,758.03	41	112,793.70
Activity 990 - General	549,578.31	.00	.00	.00	549,578.31	0	309,873.09
Location 115 - Indian Springs Totals	\$747,483.53	\$0.00	\$55,117.36	\$26,029.83	\$666,336.34	11%	\$422,666.79
Location 116 - Huron Meadows							
Activity 650 - Golf Course	250,000.00	.00	190,277.65	.00	59,722.35	76	.00
Activity 990 - General	.00	.00	.00	.00	.00	+++	.00
Location 116 - Huron Meadows Totals	\$250,000.00	\$0.00	\$190,277.65	\$0.00	\$59,722.35	76%	\$0.00
Function 5 - Capital Totals	\$45,293,341.64	\$954,109.64	\$12,419,389.23	\$7,092,787.80	\$25,781,164.61	43%	\$4,633,601.16
EXPENSE TOTALS	\$45,293,620.57	\$954,109.64	\$12,419,389.23	\$7,093,066.73	\$25,781,164.61	43%	\$4,642,788.55
Fund 80 - Capital Projects Fund Totals	\$45,293,620.57	\$954,109.64	\$12,419,389.23	\$7,093,066.73	\$25,781,164.61		\$4,642,788.55
Grand Totals	\$45,293,620.57	\$954,109.64	\$12,419,389.23	\$7,093,066.73	\$25,781,164.61		\$4,642,788.55

Payment Register

Payment Dates 08/01/25 - 08/31/25

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
276489	08/07/2025	Open			Accounts Payable	Absopure Water Company	200.50	
276490	08/07/2025	Open			Accounts Payable	Advanced Safe and Lock	299.00	
276491	08/07/2025	Open			Accounts Payable	Advanced Turf Solutions	1,175.00	
276492	08/07/2025	Open			Accounts Payable	Allen's Bowling & Trophy	30.00	
276493	08/07/2025	Open			Accounts Payable	American Red Cross	320.00	
276494	08/07/2025	Open			Accounts Payable	Applied Innovation	100.25	
276495	08/07/2025	Open			Accounts Payable	AT&T	2,459.79	
276496	08/07/2025	Open			Accounts Payable	AT&T Mobility	36.24	
276497	08/07/2025	Open			Accounts Payable	AT&T Mobility	3,790.49	
276498	08/07/2025	Open			Accounts Payable	AT&T Mobility	2,478.98	
276499	08/07/2025	Open			Accounts Payable	Auto-Wares	1,330.68	
276500	08/07/2025	Open			Accounts Payable	AV7 Productions Inc.	2,500.00	
276501	08/07/2025	Open			Accounts Payable	Beaver Leavers LLC	500.00	
276502	08/07/2025	Open			Accounts Payable	Big PDQ	205.20	
276503	08/07/2025	Open			Accounts Payable	Bloom Sluggett, PC	200.00	
276504	08/07/2025	Open			Accounts Payable	Bodner, Tanina E	150.00	
276505	08/07/2025	Open			Accounts Payable	Brady Industries	654.07	
276506	08/07/2025	Open			Accounts Payable	Brighton Ford Inc.	1,472.72	
276507	08/07/2025	Open			Accounts Payable	Brimar Industries LLC	403.98	
276508	08/07/2025	Open			Accounts Payable	Bush & Son Grading & Excavating, Inc	1,050.00	
276509	08/07/2025	Open			Accounts Payable	CardConnect	3,150.00	
276510	08/07/2025	Open			Accounts Payable	CDW Government	7,037.94	
276511	08/07/2025	Open			Accounts Payable	Comcast	214.85	
276512	08/07/2025	Open			Accounts Payable	Comcast	9,700.45	
276513	08/07/2025	Open			Accounts Payable	Consumers Energy Company	4,487.52	
276514	08/07/2025	Open			Accounts Payable	Cormic Services	267.80	
276515	08/07/2025	Open			Accounts Payable	CRC Contractors Rental Corp	2,333.00	
276516	08/07/2025	Open			Accounts Payable	Crest Ford	485.00	
276517	08/07/2025	Open			Accounts Payable	Delecke Welding, Inc	865.00	
276518	08/07/2025	Open			Accounts Payable	Dick Coulter Inc	850.00	
276519	08/07/2025	Open			Accounts Payable	DTE Energy	4,907.98	
276520	08/07/2025	Open			Accounts Payable	DTE Energy	2,594.74	
276521	08/07/2025	Open			Accounts Payable	DTE Energy	50,288.46	
276522	08/07/2025	Open			Accounts Payable	DTE Energy	4,769.76	
276523	08/07/2025	Open			Accounts Payable	ESRI, Inc.	12,355.21	
276524	08/07/2025	Open			Accounts Payable	Fidelity Security Life Insurance Co.	1,989.85	

Payment Register

Payment Dates 08/01/25 - 08/31/25

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
276525	08/07/2025	Open			Accounts Payable	Flat Rock Automotive, Inc	902.56	
276526	08/07/2025	Open			Accounts Payable	Gifts for All Gods Children	431.25	
276527	08/07/2025	Open			Accounts Payable	Gordon Food Service	12,028.19	
276528	08/07/2025	Open			Accounts Payable	Grainger Inc	5,241.94	
276529	08/07/2025	Open			Accounts Payable	Grandwell Industries	79,116.00	
276530	08/07/2025	Open			Accounts Payable	Graphik Concepts	1,943.43	
276531	08/07/2025	Open			Accounts Payable	Greenia's Outdoor Power & Sprt	50.97	
276532	08/07/2025	Open			Accounts Payable	Guernsey Dairy Stores, Inc.	1,259.50	
276533	08/07/2025	Open			Accounts Payable	H2O Energy LTD	15,591.47	
276534	08/07/2025	Open			Accounts Payable	Herkimer Radio Service	603.00	
276535	08/07/2025	Open			Accounts Payable	Hotsy Midwest Cleaning System	302.46	
276536	08/07/2025	Open			Accounts Payable	Huie, Rhonda	500.00	
276537	08/07/2025	Open			Accounts Payable	Huron Valley Ambulance	728.00	
276538	08/07/2025	Open			Accounts Payable	Imlay City Ford	156.00	
276539	08/07/2025	Open			Accounts Payable	JF Masonry & Tile	6,840.00	
276540	08/07/2025	Open			Accounts Payable	John's Sanitation Inc.	6,390.00	
276541	08/07/2025	Open			Accounts Payable	Khunger, Sanjay	659.19	
276542	08/07/2025	Voided	Cancel invoice	08/13/2025	Accounts Payable	Kiryakoza, Jason	6.52	
276543	08/07/2025	Open			Accounts Payable	Knight's Auto Supply Inc	1,712.47	
276544	08/07/2025	Open			Accounts Payable	Kraemer Design & Production LLC	11,000.00	
276545	08/07/2025	Open			Accounts Payable	Lansing Sanitary Supply	1,200.70	
276546	08/07/2025	Open			Accounts Payable	Leonard's Syrups	2,304.45	
276547	08/07/2025	Open			Accounts Payable	Lesko, Shelly	150.00	
276548	08/07/2025	Open			Accounts Payable	Leslie Tire	502.00	
276549	08/07/2025	Open			Accounts Payable	Little, Kaitlyn	500.00	
276550	08/07/2025	Open			Accounts Payable	Lowe's	2,695.66	
276551	08/07/2025	Open			Accounts Payable	Lower Huron Supply Co.	3,394.59	
276552	08/07/2025	Open			Accounts Payable	Macomb County Department of Roads	1,918.43	
276553	08/07/2025	Open			Accounts Payable	Major Group, The	8,000.00	
276554	08/07/2025	Open			Accounts Payable	Martini Golf Tees, Inc.	632.19	
276555	08/07/2025	Open			Accounts Payable	Mast, Daniel	1,220.00	
276556	08/07/2025	Open			Accounts Payable	McLaughlin, Julie	154.56	
276557	08/07/2025	Open			Accounts Payable	Mechanical Heating and Cooling	498.50	
276558	08/07/2025	Open			Accounts Payable	Michigan Counties Workers'	50,204.17	
276559	08/07/2025	Open			Accounts Payable	Michigan Emergency Management	500.00	
276560	08/07/2025	Open			Accounts Payable	Miller, Canfield, Paddock & Stone, P.L.C.	12,564.71	

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Payment Dates 08/01/25 - 08/31/25

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
276561	08/07/2025	Open			Accounts Payable	Monroe Plumbing & Heating Co	1,093.32	
276562	08/07/2025	Open			Accounts Payable	Monument Engineering Group Associates,	7,769.00	
276563	08/07/2025	Open			Accounts Payable	MOSS Audio Corporation	260.00	
276564	08/07/2025	Open			Accounts Payable	MSU VDL	5,406.59	
276565	08/07/2025	Open			Accounts Payable	Navia Benefit Solutions	400.00	
276566	08/07/2025	Open			Accounts Payable	nexVortex, Inc	5,150.83	
276567	08/07/2025	Open			Accounts Payable	Nowak & Fraus Engineers	1,066.00	
276568	08/07/2025	Open			Accounts Payable	Oakland County Treasurer	9,901.50	
276569	08/07/2025	Open			Accounts Payable	Oakland County Treasurer	13,769.32	
276570	08/07/2025	Open			Accounts Payable	ODP Business Solutions. LLC	691.11	
276571	08/07/2025	Open			Accounts Payable	Osburn Industries Inc	4,152.44	
276572	08/07/2025	Open			Accounts Payable	Parveen, Hajera	150.00	
276573	08/07/2025	Open			Accounts Payable	Pepsi-Cola Company	7,438.80	
276574	08/07/2025	Open			Accounts Payable	Petty Cash-Kensington	232.54	
276575	08/07/2025	Open			Accounts Payable	Pitney Bowes Bank, Inc. Reserve Account	3,000.00	
276576	08/07/2025	Open			Accounts Payable	PlantWise	22,103.75	
276577	08/07/2025	Open			Accounts Payable	Premier Bank c/o Allied, Inc.	960.76	
276578	08/07/2025	Open			Accounts Payable	R&R Products, Inc.	157.70	
276579	08/07/2025	Open			Accounts Payable	Ralph's Wholesale Live Bait	200.00	
276580	08/07/2025	Open			Accounts Payable	Rapid Roofing	24,985.00	
276581	08/07/2025	Open			Accounts Payable	Richmond New Holland	748.68	
276582	08/07/2025	Open			Accounts Payable	RKA Petroleum Co's	36,507.35	
276583	08/07/2025	Open			Accounts Payable	Romeo Printing Co Inc	930.00	
276584	08/07/2025	Open			Accounts Payable	RTI Laboratories Inc	602.00	
276585	08/07/2025	Open			Accounts Payable	Russ Milne Ford Inc.	1,307.87	
276586	08/07/2025	Open			Accounts Payable	Sand Sales Company	18,872.59	
276587	08/07/2025	Open			Accounts Payable	School Specialty	167.82	
276588	08/07/2025	Open			Accounts Payable	Scio Township	1,387.50	
276589	08/07/2025	Open			Accounts Payable	Shelby, Charter Township Of	5,516.72	
276590	08/07/2025	Open			Accounts Payable	Simmet, Hilary	37.80	
276591	08/07/2025	Open			Accounts Payable	Simple Adventures	1,800.00	
276592	08/07/2025	Open			Accounts Payable	Simpson's Moonwalks	950.00	
276593	08/07/2025	Open			Accounts Payable	Simpson's Moonwalks	1,025.00	
276594	08/07/2025	Open			Accounts Payable	South Lyon Community School District	270.00	
276595	08/07/2025	Open			Accounts Payable	Spence Brothers	425,172.69	
276596	08/07/2025	Open			Accounts Payable	Sunbelt Rentals, Inc.	2,650.02	

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Payment Dates 08/01/25 - 08/31/25

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
276597	08/07/2025	Open			Accounts Payable	Swank Motion Pictures, Inc.	1,580.00	
276598	08/07/2025	Open			Accounts Payable	SYN-TECH SYSTEMS	836.00	
276599	08/07/2025	Open			Accounts Payable	SynaTek, LP	775.00	
276600	08/07/2025	Open			Accounts Payable	The Village of Bethany Manor	500.00	
276601	08/07/2025	Open			Accounts Payable	TireHub, LLC	852.00	
276602	08/07/2025	Open			Accounts Payable	Titan Plumbing Group	800.00	
276603	08/07/2025	Open			Accounts Payable	Todd Wenzel Chevrolet, Inc	47,990.00	
276604	08/07/2025	Open			Accounts Payable	Town & Country Pools, Inc.	10,562.00	
276605	08/07/2025	Open			Accounts Payable	Turf Pro Sprinkling and Landscaping Inc.	3,740.00	
276606	08/07/2025	Open			Accounts Payable	Tyler Technologies	390.00	
276607	08/07/2025	Open			Accounts Payable	Uline Shipping Supplies	713.29	
276608	08/07/2025	Open			Accounts Payable	Umlor Group, The	6,875.00	
276609	08/07/2025	Open			Accounts Payable	United Custom Distribution	504.00	
276610	08/07/2025	Open			Accounts Payable	University Meadows Limited Dividend	500.00	
276611	08/07/2025	Open			Accounts Payable	UPS	379.43	
276612	08/07/2025	Open			Accounts Payable	Van Buren , Charter Township of	2,942.77	
276613	08/07/2025	Open			Accounts Payable	Vermont Systems Inc (VSI)	1,075.00	
276614	08/07/2025	Open			Accounts Payable	Washtenaw County Treasurer	208,799.55	
276615	08/07/2025	Open			Accounts Payable	Waste Mgmt - East	248.50	
276616	08/07/2025	Open			Accounts Payable	WTA Architects, Inc	7,022.00	
276617	08/07/2025	Open			Accounts Payable	Zoro Corporation	189.03	
276618	08/14/2025	Open			Accounts Payable	3Sixty Interactive, Inc	10,255.00	
276619	08/14/2025	Open			Accounts Payable	4imprint, Inc	1,553.67	
276620	08/14/2025	Open			Accounts Payable	Absopure Water Company	221.55	
276621	08/14/2025	Open			Accounts Payable	Acee Deucee Porta Can Inc.	1,186.43	
276622	08/14/2025	Open			Accounts Payable	Action Asphalt LCC	6,492.50	
276623	08/14/2025	Open			Accounts Payable	Advance Auto Parts AAP Financial Services	343.86	
276624	08/14/2025	Open			Accounts Payable	Allie Brothers, Inc	487.94	
276625	08/14/2025	Open			Accounts Payable	Allied Building Service Company of Detroit	6,253.00	
276626	08/14/2025	Open			Accounts Payable	Arrowhead Upfitters Inc.	405.00	
276627	08/14/2025	Open			Accounts Payable	Aventric Technologies	696.00	
276628	08/14/2025	Open			Accounts Payable	Baker's Gas & Welding Supplies	294.79	
276629	08/14/2025	Open			Accounts Payable	Bernstein Lash Marketing LLC	1,590.00	
276630	08/14/2025	Open			Accounts Payable	Big PDQ	384.08	
276631	08/14/2025	Open			Accounts Payable	Bloom Sluggett, PC	600.00	
276632	08/14/2025	Voided	Cancel invoice	08/21/2025	Accounts Payable	Blum, Laura	353.43	

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
276633	08/14/2025	Open			Accounts Payable	Brighton Analytical Inc.	96.00	
276634	08/14/2025	Open			Accounts Payable	Brown City Elevator, Inc	3,029.34	
276635	08/14/2025	Open			Accounts Payable	Brownstown Township Water Dept	3,717.45	
276636	08/14/2025	Open			Accounts Payable	Bussone Apiaries	146.00	
276637	08/14/2025	Open			Accounts Payable	Carnago Farms LLC	675.00	
276638	08/14/2025	Open			Accounts Payable	CentralStar Cooperative	184.94	
276639	08/14/2025	Open			Accounts Payable	Chapter 13 Trustee of Flint, Melissa A.	119.08	
276640	08/14/2025	Open			Accounts Payable	Chelsea, City of	385.00	
276641	08/14/2025	Open			Accounts Payable	Cintas Corp	470.80	
276642	08/14/2025	Open			Accounts Payable	CIS Advisory, LLC	2,405.00	
276643	08/14/2025	Open			Accounts Payable	Classic Driving School, Inc	2,025.00	
276644	08/14/2025	Open			Accounts Payable	Cormic Services	206.00	
276645	08/14/2025	Open			Accounts Payable	DC Turf LLC.	3,320.00	
276646	08/14/2025	Open			Accounts Payable	Dearborn Sausage Company	250.73	
276647	08/14/2025	Open			Accounts Payable	DeWolf & Associates	445.00	
276648	08/14/2025	Open			Accounts Payable	Different Strokes	21,815.45	
276649	08/14/2025	Open			Accounts Payable	DTE Energy	519.72	
276650	08/14/2025	Open			Accounts Payable	DTE Energy	11,486.01	
276651	08/14/2025	Open			Accounts Payable	DTE Energy	4,806.97	
276652	08/14/2025	Open			Accounts Payable	DTE Energy	3,059.64	
276653	08/14/2025	Open			Accounts Payable	DTE Energy	3,063.60	
276654	08/14/2025	Open			Accounts Payable	DTE Energy	774.93	
276655	08/14/2025	Open			Accounts Payable	Environmental Consulting & Technology	5,848.00	
276656	08/14/2025	Open			Accounts Payable	Faith Christian Center	500.00	
276657	08/14/2025	Open			Accounts Payable	Ferguson Enterprises, Inc	113.68	
276658	08/14/2025	Open			Accounts Payable	Firefly Drone Shows LLC	12,000.00	
276659	08/14/2025	Open			Accounts Payable	Flat Rock Automotive, Inc	4,237.62	
276660	08/14/2025	Open			Accounts Payable	Fraser Mechanical, Inc.	4,312.50	
276661	08/14/2025	Open			Accounts Payable	Friends of Outdoor Adventure Center	2,013.21	
276662	08/14/2025	Open			Accounts Payable	Friends of Wayne County	4,344.21	
276663	08/14/2025	Open			Accounts Payable	GFL Environmental USA, Inc	462.32	
276664	08/14/2025	Open			Accounts Payable	GolfNow	315.88	
276665	08/14/2025	Open			Accounts Payable	Goose Busters	7,179.00	
276666	08/14/2025	Open			Accounts Payable	Gordon Food Service	20,945.90	
276667	08/14/2025	Open			Accounts Payable	Grainger Inc	3,343.12	
276668	08/14/2025	Open			Accounts Payable	Graph-X Signs and Designs, Inc	1,726.00	

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
276669	08/14/2025	Open			Accounts Payable	Great Dane Heating & Air Conditioning	665.90	
276670	08/14/2025	Open			Accounts Payable	Harmon Glass Doctor	1,439.56	
276671	08/14/2025	Open			Accounts Payable	Hartford , The	18,216.78	
276672	08/14/2025	Open			Accounts Payable	Heritage Crystal Clean, LLC	528.82	
276673	08/14/2025	Open			Accounts Payable	Hi-Tech Safe & Lock Company	62.50	
276674	08/14/2025	Open			Accounts Payable	Highland Wash Management LLC	18.00	
276675	08/14/2025	Open			Accounts Payable	Home Depot	966.54	
276676	08/14/2025	Open			Accounts Payable	Home Pro's Ace Hardware	495.70	
276677	08/14/2025	Open			Accounts Payable	Howell Parks & Rece	49.50	
276678	08/14/2025	Open			Accounts Payable	Hubbell, Roth & Clark, Inc.	7,820.51	
276679	08/14/2025	Open			Accounts Payable	Hutson Inc of Michigan	2,608.61	
276680	08/14/2025	Open			Accounts Payable	Identity Source, The	3,716.71	
276681	08/14/2025	Open			Accounts Payable	Inch Memorials	288.00	
276682	08/14/2025	Open			Accounts Payable	Jay S. Witherell, Ph.D.	400.00	
276683	08/14/2025	Open			Accounts Payable	Kerr Pump and Supply Inc	1,944.20	
276684	08/14/2025	Open			Accounts Payable	Komer Carbonic Corp	160.00	
276685	08/14/2025	Open			Accounts Payable	Lake St Clair Metropark	250.00	
276686	08/14/2025	Open			Accounts Payable	Leonard's Syrups	1,769.90	
276687	08/14/2025	Open			Accounts Payable	Linde Gas & Equipment Inc.	868.86	
276688	08/14/2025	Open			Accounts Payable	Lower Huron Supply Co.	804.71	
276689	08/14/2025	Open			Accounts Payable	Lunghamer Ford of Owosso, LLC	59,151.00	
276690	08/14/2025	Open			Accounts Payable	Macomb County Treasurer	898.34	
276691	08/14/2025	Open			Accounts Payable	MAEOE	35.00	
276692	08/14/2025	Open			Accounts Payable	Major Group, The	5,500.00	
276693	08/14/2025	Open			Accounts Payable	Metro Environmental Services, Inc.	2,215.00	
276694	08/14/2025	Open			Accounts Payable	Michigan, State of	1,000.00	
276695	08/14/2025	Open			Accounts Payable	Miracle Maintenance	2,240.00	
276696	08/14/2025	Open			Accounts Payable	Motorola	3,638.95	
276697	08/14/2025	Open			Accounts Payable	Mr. C's Car Wash #4 LLC	84.00	
276698	08/14/2025	Open			Accounts Payable	Muchmore Harrington Smalley and	5,000.00	
276699	08/14/2025	Open			Accounts Payable	Nature's Brush Studio LLC	168.00	
276700	08/14/2025	Open			Accounts Payable	North End Electric Co Inc	2,472.00	
276701	08/14/2025	Open			Accounts Payable	Northern Tool & Equipment Co.	722.00	
276702	08/14/2025	Open			Accounts Payable	Oakland Co Parks & Recreation	10,407.88	
276703	08/14/2025	Open			Accounts Payable	Oakland County	384.00	
276704	08/14/2025	Open			Accounts Payable	Occupational Health Centers of MI	831.00	

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Payment Dates 08/01/25 - 08/31/25

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
276705	08/14/2025	Open			Accounts Payable	ODP Business Solutions. LLC	643.24	
276706	08/14/2025	Open			Accounts Payable	Osburn Industries Inc	1,200.00	
276707	08/14/2025	Open			Accounts Payable	Oscar W Larson Co	1,415.40	
276708	08/14/2025	Open			Accounts Payable	Painting With A Twist - Farmington	300.00	
276709	08/14/2025	Open			Accounts Payable	Parkway Services Inc	550.00	
276710	08/14/2025	Open			Accounts Payable	Prince, Victoria	500.00	
276711	08/14/2025	Open			Accounts Payable	Rescue 3 Intl & Rescue Source, The	962.43	
276712	08/14/2025	Open			Accounts Payable	RKA Petroleum Co's	1,918.00	
276713	08/14/2025	Open			Accounts Payable	Roberts Dairy Service, Inc	624.90	
276714	08/14/2025	Open			Accounts Payable	Safelite Fulfillment, Inc	92.00	
276715	08/14/2025	Open			Accounts Payable	Scot, Cecelia	500.00	
276716	08/14/2025	Open			Accounts Payable	Service Electric Supply Inc	289.96	
276717	08/14/2025	Open			Accounts Payable	Shelby, Charter Township Of	3,706.63	
276718	08/14/2025	Open			Accounts Payable	Simple Adventures	2,250.00	
276719	08/14/2025	Open			Accounts Payable	SiteOne Landscape Co	1,800.67	
276720	08/14/2025	Open			Accounts Payable	Sound Planning Comm. Inc.	680.00	
276721	08/14/2025	Open			Accounts Payable	Sterling Office Systems	533.68	
276722	08/14/2025	Open			Accounts Payable	Suburban Sewer & Septic Tank	230.00	
276723	08/14/2025	Open			Accounts Payable	Superior Invasive Plant Solutions, LLC	1,300.00	
276724	08/14/2025	Open			Accounts Payable	Superior Lock & Key, LLC	82.50	
276725	08/14/2025	Open			Accounts Payable	Traffic & Safety Control Systems Inc	5,840.00	
276726	08/14/2025	Open			Accounts Payable	Ulewicz, Alexander	1,620.00	
276727	08/14/2025	Open			Accounts Payable	Ulliance	1,831.60	
276728	08/14/2025	Open			Accounts Payable	Univar Solutions USA Inc.	3,340.00	
276729	08/14/2025	Open			Accounts Payable	US Bank Equipment Finance	2,084.20	
276730	08/14/2025	Open			Accounts Payable	Verizon Wireless	40.01	
276731	08/14/2025	Open			Accounts Payable	Warren Pipe & Supply Co	101.91	
276732	08/14/2025	Open			Accounts Payable	Washington Elevator Co Inc	1,694.46	
276733	08/14/2025	Open			Accounts Payable	Washtenaw County Soil Erosion	50.00	
276734	08/14/2025	Open			Accounts Payable	Waste Mgmt - East	19,990.91	
276735	08/14/2025	Open			Accounts Payable	Webster & Garner Inc.	1,640.64	
276736	08/14/2025	Open			Accounts Payable	Weingartz Supply Company	500.94	
276737	08/14/2025	Open			Accounts Payable	West Marine Pro	158.00	
276738	08/21/2025	Open			Accounts Payable	4imprint, Inc	718.15	
276739	08/21/2025	Open			Accounts Payable	Absopure Water Company	366.55	
276740	08/21/2025	Open			Accounts Payable	Advanced Turf Solutions	502.00	

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Payment Dates 08/01/25 - 08/31/25

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
276741	08/21/2025	Open			Accounts Payable	AIS Construction Equipment Corp	1,201.66	
276742	08/21/2025	Open			Accounts Payable	Ajax Materials Corporation	904.50	
276743	08/21/2025	Open			Accounts Payable	American Awards & Engraving	16.50	
276744	08/21/2025	Open			Accounts Payable	Amerinet	38,393.25	
276745	08/21/2025	Open			Accounts Payable	Andersen, David	1,463.00	
276746	08/21/2025	Open			Accounts Payable	Andersen, Les	1,463.00	
276747	08/21/2025	Open			Accounts Payable	Applied Innovation	1,948.36	
276748	08/21/2025	Open			Accounts Payable	Aqua-Weed Control, Inc.	50,705.00	
276749	08/21/2025	Open			Accounts Payable	Bandit Industries, Inc	433.89	
276750	08/21/2025	Open			Accounts Payable	Batteries Plus Bulbs #1241	989.89	
276751	08/21/2025	Open			Accounts Payable	Blue Cross/Blue Shield Of Mich	265,714.50	
276752	08/21/2025	Open			Accounts Payable	Bob Myers Excavating, Inc.	5,760.00	
276753	08/21/2025	Open			Accounts Payable	Bolin Jr, William Jackson	250.00	
276754	08/21/2025	Open			Accounts Payable	Brady Industries	432.29	
276755	08/21/2025	Open			Accounts Payable	CDW Government	511.68	
276756	08/21/2025	Open			Accounts Payable	Cedar Crest Dairy Inc	5,211.20	
276757	08/21/2025	Open			Accounts Payable	Choozle, Inc	39,682.39	
276758	08/21/2025	Open			Accounts Payable	Connect Macomb	340.00	
276759	08/21/2025	Open			Accounts Payable	Consumers Energy Company	433.39	
276760	08/21/2025	Open			Accounts Payable	Crain Communications Inc	5,000.00	
276761	08/21/2025	Open			Accounts Payable	Crestwood School District	179.25	
276762	08/21/2025	Open			Accounts Payable	David Graham Events	3,121.75	
276763	08/21/2025	Open			Accounts Payable	DC Byers Company	4,785.00	
276764	08/21/2025	Open			Accounts Payable	Detroit, City of	359.00	
276765	08/21/2025	Open			Accounts Payable	Detroit Riverfront Conservancy, Inc.	2,800.00	
276766	08/21/2025	Open			Accounts Payable	Double D Electric LLC	430.00	
276767	08/21/2025	Open			Accounts Payable	Drivergent Transportation	5,950.00	
276768	08/21/2025	Open			Accounts Payable	DTE Energy	2,837.41	
276769	08/21/2025	Open			Accounts Payable	DTE Energy	206.51	
276770	08/21/2025	Open			Accounts Payable	DTE Energy	58.42	
276771	08/21/2025	Open			Accounts Payable	DTE Energy	662.94	
276772	08/21/2025	Open			Accounts Payable	DTE Energy	17.65	
276773	08/21/2025	Open			Accounts Payable	Eagle Parts Products Inc.	8,800.00	
276774	08/21/2025	Open			Accounts Payable	Egis BLN USA Inc	4,877.50	
276775	08/21/2025	Open			Accounts Payable	Erie Construction, LLC	150,008.48	
276776	08/21/2025	Open			Accounts Payable	Ferry Farms	327.50	

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
276777	08/21/2025	Open			Accounts Payable	Flat Rock Automotive, Inc	3,356.23	
276778	08/21/2025	Open			Accounts Payable	Fraser Mechanical, Inc.	6,181.70	
276779	08/21/2025	Open			Accounts Payable	Friends of the Rouge River	1,500.00	
276780	08/21/2025	Open			Accounts Payable	Gannett Detroit LocaliQ	25.00	
276781	08/21/2025	Open			Accounts Payable	Gordon Food Service	13,341.75	
276782	08/21/2025	Open			Accounts Payable	Grainger Inc	3,493.55	
276783	08/21/2025	Open			Accounts Payable	Graph-X Signs and Designs, Inc	2,172.49	
276784	08/21/2025	Open			Accounts Payable	Guernsey Dairy Stores, Inc.	346.35	
276785	08/21/2025	Open			Accounts Payable	Harrell's LLC	10,569.54	
276786	08/21/2025	Open			Accounts Payable	Home City Ice Company	1,669.21	
276787	08/21/2025	Open			Accounts Payable	Hutson Inc of Michigan	929.55	
276788	08/21/2025	Open			Accounts Payable	Huzzy's Car Wash	42.00	
276789	08/21/2025	Open			Accounts Payable	Inch Memorials	288.00	
276790	08/21/2025	Open			Accounts Payable	Integrity Shows Inc.	6,225.00	
276791	08/21/2025	Open			Accounts Payable	JKMEDIA LLC	1,300.00	
276792	08/21/2025	Open			Accounts Payable	Kennedy Industries Inc	2,376.52	
276793	08/21/2025	Open			Accounts Payable	Kralik, Holly	20.00	
276794	08/21/2025	Open			Accounts Payable	Kush Paint Company	133.80	
276795	08/21/2025	Open			Accounts Payable	Lansing Sanitary Supply	2,458.70	
276796	08/21/2025	Open			Accounts Payable	Left Hand Agency LLC	10,119.00	
276797	08/21/2025	Open			Accounts Payable	LimnoTech Inc	4,792.05	
276798	08/21/2025	Open			Accounts Payable	Lower Huron Supply Co.	444.34	
276799	08/21/2025	Open			Accounts Payable	Lum, Alison	353.43	
276800	08/21/2025	Open			Accounts Payable	Macomb County Department of Roads	237.22	
276801	08/21/2025	Open			Accounts Payable	Major Group, The	2,500.00	
276802	08/21/2025	Open			Accounts Payable	Marans, Robert W	250.00	
276803	08/21/2025	Open			Accounts Payable	McMillan, Amy	41.08	
276804	08/21/2025	Open			Accounts Payable	Mechanical Heating and Cooling	119.00	
276805	08/21/2025	Open			Accounts Payable	Messina Trucking, Inc.	236.25	
276806	08/21/2025	Voided	Incorrect	08/22/2025	Accounts Payable	Michigan Cat	17,181.20	
276807	08/21/2025	Open			Accounts Payable	Midwest Golf & Turf	52,439.59	
276808	08/21/2025	Open			Accounts Payable	Milford Glass Incorporated	1,077.50	
276809	08/21/2025	Open			Accounts Payable	Mixo Ads Inc	13,870.00	
276810	08/21/2025	Open			Accounts Payable	Motion & Control Enterprises LLC	238.56	
276811	08/21/2025	Open			Accounts Payable	Nature's Brush Studio LLC	1,176.00	
276812	08/21/2025	Open			Accounts Payable	NKSK Events + Production, LLC	5,000.00	

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Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
276813	08/21/2025	Open			Accounts Payable	O Practice LLC DBA The Olori Network	4,375.00	
276814	08/21/2025	Open			Accounts Payable	ODP Business Solutions. LLC	792.97	
276815	08/21/2025	Open			Accounts Payable	Osburn Industries Inc	2,943.02	
276816	08/21/2025	Open			Accounts Payable	Parker, Jr, Bernard	250.00	
276817	08/21/2025	Open			Accounts Payable	Pepsi-Cola Company	20,446.40	
276818	08/21/2025	Open			Accounts Payable	Performance Health Supply, LLC dba Rolyan	2,112.44	
276819	08/21/2025	Open			Accounts Payable	Performance Sports Turf LLC	38,740.00	
276820	08/21/2025	Open			Accounts Payable	Pontoni, Stephen Vincent	250.00	
276821	08/21/2025	Open			Accounts Payable	Quadrozzi, Jaye	250.00	
276822	08/21/2025	Open			Accounts Payable	Quest Diagnostics	22.95	
276823	08/21/2025	Open			Accounts Payable	R&R Products, Inc.	184.85	
276824	08/21/2025	Open			Accounts Payable	Ray Township Clerk	26,982.04	
276825	08/21/2025	Open			Accounts Payable	Ray Wiegand's Nursery Inc	1,066.50	
276826	08/21/2025	Open			Accounts Payable	Rice, Troy	200.00	
276827	08/21/2025	Open			Accounts Payable	RKA Petroleum Co's	21,659.68	
276828	08/21/2025	Open			Accounts Payable	Romeo Printing Co Inc	104.00	
276829	08/21/2025	Open			Accounts Payable	ServicePro	281.00	
276830	08/21/2025	Open			Accounts Payable	Simple Adventures	1,500.00	
276831	08/21/2025	Open			Accounts Payable	SiteOne Landscape Co	4,696.19	
276832	08/21/2025	Open			Accounts Payable	Soraghan, James	80.00	
276833	08/21/2025	Open			Accounts Payable	Spartan Distributors Inc	99,962.67	
276834	08/21/2025	Open			Accounts Payable	Stanley Industries Inc	137.50	
276835	08/21/2025	Open			Accounts Payable	Sumpter Township Water Dept.	275.80	
276836	08/21/2025	Open			Accounts Payable	T&M Asphalt Paving Inc	113,985.40	
276837	08/21/2025	Open			Accounts Payable	Target Specialty Products	2,734.15	
276838	08/21/2025	Open			Accounts Payable	Textron E-Z-GO LLC	383.24	
276839	08/21/2025	Open			Accounts Payable	Theut Products Inc.	96.65	
276840	08/21/2025	Open			Accounts Payable	TireHub, LLC	244.00	
276841	08/21/2025	Open			Accounts Payable	UKG Kronos Systems, LLC	3,781.16	
276842	08/21/2025	Open			Accounts Payable	United Custom Distribution	210.00	
276843	08/21/2025	Open			Accounts Payable	US Foods	48,903.71	
276844	08/21/2025	Open			Accounts Payable	Van Buren , Charter Township of	3,857.18	
276845	08/21/2025	Open			Accounts Payable	Vermont Systems Inc (VSI)	3,972.89	
276846	08/21/2025	Open			Accounts Payable	Wayne County	2,130.00	
276847	08/21/2025	Open			Accounts Payable	WDIV	3,825.00	
276848	08/21/2025	Open			Accounts Payable	Whitmore Lake Public School District	3,266.00	

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Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
276849	08/21/2025	Open			Accounts Payable	Wildtype Design Native Plants	25,000.00	
276850	08/21/2025	Open			Accounts Payable	Wristband Resources	764.00	
276851	08/21/2025	Open			Accounts Payable	WXYZ WMYD	14,692.87	
276852	08/28/2025	Open			Accounts Payable	Advanced Turf Solutions	1,018.96	
276853	08/28/2025	Open			Accounts Payable	Allied, Inc	1,237.29	
276854	08/28/2025	Open			Accounts Payable	Aquatic Source	803.59	
276855	08/28/2025	Open			Accounts Payable	Arrow Point Electric	150.00	
276856	08/28/2025	Open			Accounts Payable	AT&T	11,604.81	
276857	08/28/2025	Open			Accounts Payable	AT&T	2,467.92	
276858	08/28/2025	Open			Accounts Payable	AT&T Mobility	27.78	
276859	08/28/2025	Open			Accounts Payable	AT&T Mobility	2,675.92	
276860	08/28/2025	Open			Accounts Payable	AT&T Mobility	3,748.55	
276861	08/28/2025	Open			Accounts Payable	Auto-Wares	1,451.51	
276862	08/28/2025	Open			Accounts Payable	Barthelmes, Patty	168.98	
276863	08/28/2025	Open			Accounts Payable	Big PDQ	187.20	
276864	08/28/2025	Open			Accounts Payable	Broadmoor Products, Inc.	1,025.00	
276865	08/28/2025	Open			Accounts Payable	Builders FirstSource	799.30	
276866	08/28/2025	Open			Accounts Payable	Chapter 13 Trustee of Flint, Melissa A.	119.08	
276867	08/28/2025	Open			Accounts Payable	Comcast	414.85	
276868	08/28/2025	Open			Accounts Payable	Crain Communications Inc	5,300.00	
276869	08/28/2025	Open			Accounts Payable	Cummins-Allison Corp.	639.76	
276870	08/28/2025	Open			Accounts Payable	Delta Dental	20,116.61	
276871	08/28/2025	Open			Accounts Payable	DTE Energy	7,295.18	
276872	08/28/2025	Open			Accounts Payable	DTE Energy	29,735.07	
276873	08/28/2025	Open			Accounts Payable	DTE Energy	8,487.15	
276874	08/28/2025	Open			Accounts Payable	DTE Energy	21,138.57	
276875	08/28/2025	Open			Accounts Payable	DTE Energy	355.18	
276876	08/28/2025	Open			Accounts Payable	DTE Energy	2,706.68	
276877	08/28/2025	Open			Accounts Payable	Edgewater Resources LLC	35,706.17	
276878	08/28/2025	Open			Accounts Payable	Elite Aerial Compliance	5,085.00	
276879	08/28/2025	Open			Accounts Payable	Falker, Mark R	1,122.00	
276880	08/28/2025	Open			Accounts Payable	Ferguson Enterprises, Inc	2,915.69	
276881	08/28/2025	Open			Accounts Payable	Five Star Ace	36.30	
276882	08/28/2025	Open			Accounts Payable	Flat Rock Automotive, Inc	790.68	
276883	08/28/2025	Open			Accounts Payable	Fraser Mechanical, Inc.	4,646.25	
276884	08/28/2025	Open			Accounts Payable	Gordon Food Service	9,761.16	

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
276885	08/28/2025	Open			Accounts Payable	Grainger Inc	5,683.13	
276886	08/28/2025	Open			Accounts Payable	Graphik Concepts	1,258.05	
276887	08/28/2025	Open			Accounts Payable	Great Lakes Security Hardware	425.77	
276888	08/28/2025	Open			Accounts Payable	Greenia's Outdoor Power & Sprt	250.13	
276889	08/28/2025	Open			Accounts Payable	Harmon Glass Doctor	4,643.64	
276890	08/28/2025	Open			Accounts Payable	Helena Agri-Enterprises LLC	3,951.20	
276891	08/28/2025	Open			Accounts Payable	Highland Treatment Inc.	159.38	
276892	08/28/2025	Open			Accounts Payable	Home City Ice Company	1,110.90	
276893	08/28/2025	Open			Accounts Payable	Huron Valley Guns LLC	306.96	
276894	08/28/2025	Open			Accounts Payable	Integrity Shows Inc.	6,225.00	
276895	08/28/2025	Open			Accounts Payable	John's Sanitation Inc.	3,780.00	
276896	08/28/2025	Open			Accounts Payable	Kennedy Industries Inc	2,010.00	
276897	08/28/2025	Open			Accounts Payable	Kut Kwick Corporation	269.73	
276898	08/28/2025	Open			Accounts Payable	Livingston County Treasurer	501.32	
276899	08/28/2025	Open			Accounts Payable	Lowe's	224.69	
276900	08/28/2025	Open			Accounts Payable	Lunghamer Ford of Owosso, LLC	37,137.00	
276901	08/28/2025	Open			Accounts Payable	Lyden Oil Company	810.70	
276902	08/28/2025	Open			Accounts Payable	Major Group, The	5,500.00	
276903	08/28/2025	Open			Accounts Payable	Marine City Nursery Co	7,199.50	
276904	08/28/2025	Open			Accounts Payable	Metro Environmental Services, Inc.	745.00	
276905	08/28/2025	Open			Accounts Payable	Michigan Cat	17,510.15	
276906	08/28/2025	Open			Accounts Payable	Mike's Farm Tractor Repair LLC	308.75	
276907	08/28/2025	Open			Accounts Payable	Mike's Pump Service, Inc.	646.00	
276908	08/28/2025	Open			Accounts Payable	Milan Area Schools	488.25	
276909	08/28/2025	Open			Accounts Payable	Moment Strategies	13,918.75	
276910	08/28/2025	Open			Accounts Payable	MSU VDL	820.55	
276911	08/28/2025	Open			Accounts Payable	Northwest Pipe & Supply, Inc.	239.92	
276912	08/28/2025	Open			Accounts Payable	Nowak & Fraus Engineers	17,950.80	
276913	08/28/2025	Open			Accounts Payable	Oakland Co Parks & Recreation	12,827.22	
276914	08/28/2025	Open			Accounts Payable	Occupational Health Centers of MI	111.00	
276915	08/28/2025	Open			Accounts Payable	ODP Business Solutions. LLC	4,121.42	
276916	08/28/2025	Open			Accounts Payable	Parks Maintenance Inc	202.00	
276917	08/28/2025	Open			Accounts Payable	Peerless-Midwest, Inc	15,534.89	
276918	08/28/2025	Open			Accounts Payable	Petoskey Plastics	1,549.44	
276919	08/28/2025	Open			Accounts Payable	Pinckney Auto Wash LLC	80.00	
276920	08/28/2025	Open			Accounts Payable	Pitney Bowes	190.20	

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type Check								
276921	08/28/2025	Open			Accounts Payable	Police Officers Association Of Michigan	413.25	
276922	08/28/2025	Open			Accounts Payable	Police Officers Labor Council	2,861.82	
276923	08/28/2025	Open			Accounts Payable	Pomp's Tire Service, Inc.	483.38	
276924	08/28/2025	Open			Accounts Payable	Progress Software Corporation	3,050.00	
276925	08/28/2025	Open			Accounts Payable	Redford Lock Security Solutions	8,226.76	
276926	08/28/2025	Open			Accounts Payable	Richmond New Holland	214.78	
276927	08/28/2025	Open			Accounts Payable	RKA Petroleum Co's	10,657.67	
276928	08/28/2025	Open			Accounts Payable	Roberts Dairy Service, Inc	212.06	
276929	08/28/2025	Open			Accounts Payable	Romeo Printing Co Inc	1,885.00	
276930	08/28/2025	Open			Accounts Payable	RTI Laboratories Inc	1,204.00	
276931	08/28/2025	Open			Accounts Payable	Russ Milne Ford Inc.	833.10	
276932	08/28/2025	Open			Accounts Payable	Schneider Tire Outlet Inc	2,863.69	
276933	08/28/2025	Open			Accounts Payable	SEI Private Trust Company	8,025.85	
276934	08/28/2025	Open			Accounts Payable	SiteOne Landscape Co	5,676.11	
276935	08/28/2025	Open			Accounts Payable	Southern Truck Equipment Inc	99.68	
276936	08/28/2025	Open			Accounts Payable	Southern Wayne County Regional Chamber	255.00	
276937	08/28/2025	Open			Accounts Payable	Suburban Sewer & Septic Tank	5,525.00	
276938	08/28/2025	Open			Accounts Payable	Tapp, Quinn	182.26	
276939	08/28/2025	Open			Accounts Payable	Taylor Freezer of Michigan Inc	828.80	
276940	08/28/2025	Open			Accounts Payable	Terminix Ehrlich	1,550.14	
276941	08/28/2025	Voided	Incorrect	09/02/2025	Accounts Payable	Trinity Transportation	1,400.00	
276942	08/28/2025	Open			Accounts Payable	Uline Shipping Supplies	1,294.36	
276943	08/28/2025	Open			Accounts Payable	United Custom Distribution	252.00	
276944	08/28/2025	Open			Accounts Payable	Univar Solutions USA Inc.	4,530.00	
276945	08/28/2025	Open			Accounts Payable	Waste Mgmt - East	617.00	
276946	08/28/2025	Open			Accounts Payable	Webster & Garner Inc.	806.84	
276947	08/28/2025	Open			Accounts Payable	Weingartz Supply Company	4,122.41	
276948	08/28/2025	Open			Accounts Payable	West Marine Pro	618.63	
276949	08/28/2025	Open			Accounts Payable	Wildtype Design Native Plants	1,430.21	
276950	08/28/2025	Open			Accounts Payable	WTA Architects, Inc	10,160.00	
276951	08/28/2025	Open			Accounts Payable	YMCA of Metropolitan Detroit	5,920.00	
276952	08/28/2025	Open			Accounts Payable	Young Supply Company	35.90	
Payment Type Check Totals 464 Payments							\$3,287,611.85	
Payment Type EFT								
7691	08/01/2025	Open			Accounts Payable	Equitable - Individual	5,775.00	
7692	08/01/2025	Open			Accounts Payable	HCMA Flexible Spending	706.08	

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Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type EFT								
7693	08/01/2025	Open			Accounts Payable	Health Equity Employer Services	14,077.57	
7694	08/01/2025	Open			Accounts Payable	Michigan , State of	58,271.87	
7695	08/01/2025	Open			Accounts Payable	MISDU	3,191.49	
7696	08/01/2025	Open			Accounts Payable	United States Treasury	326,037.78	
7697	08/01/2025	Open			Accounts Payable	Vantagepoint Transfer Agents	9,771.18	
7698	08/01/2025	Open			Accounts Payable	Vantagepoint Transfer Agents	19,737.29	
7699	08/01/2025	Open			Accounts Payable	Vantagepoint Transfer Agents	48,892.76	
7700	08/01/2025	Open			Accounts Payable	Vantagepoint Transfer Agents	34,395.50	
7711	08/01/2025	Open			Accounts Payable	O&W, INC.	490.85	
7712	08/01/2025	Open			Accounts Payable	O&W, INC.	776.50	
7713	08/01/2025	Open			Accounts Payable	Rave Associates	340.60	
7714	08/01/2025	Open			Accounts Payable	Rave Associates	445.20	
7715	08/01/2025	Open			Accounts Payable	O&W, INC.	515.60	
7716	08/01/2025	Open			Accounts Payable	Great Lakes Wine & Spirits LLC	467.10	
7717	08/01/2025	Open			Accounts Payable	Michigan , State of	204.00	
7718	08/01/2025	Open			Accounts Payable	Premium Dist Of Michigan	302.60	
7719	08/01/2025	Open			Accounts Payable	Premium Dist Of Michigan	222.40	
7720	08/01/2025	Open			Accounts Payable	Tri-County Beverage	199.20	
7721	08/01/2025	Open			Accounts Payable	Michigan , State of	556.56	
7722	08/01/2025	Open			Accounts Payable	Petitpren Inc.	467.20	
7729	08/04/2025	Open			Accounts Payable	O&W, INC.	300.00	
7730	08/04/2025	Open			Accounts Payable	O&W, INC.	566.70	
7731	08/05/2025	Open			Accounts Payable	Fintech	144.34	
7732	08/01/2025	Open			Accounts Payable	Michigan , State of	153.00	
7733	08/01/2025	Open			Accounts Payable	Michigan , State of	352.20	
7734	08/01/2025	Open			Accounts Payable	Michigan , State of	649.42	
7735	08/06/2025	Open			Accounts Payable	Vice Sporting Goods	479.36	
7736	08/01/2025	Open			Accounts Payable	Fabiano Bros. Inc	573.35	
7737	08/01/2025	Open			Accounts Payable	Fabiano Bros. Inc	407.15	
7738	08/01/2025	Open			Accounts Payable	Michigan , State of	280.20	
7739	08/01/2025	Open			Accounts Payable	Michigan , State of	153.00	
7740	08/01/2025	Open			Accounts Payable	Premium Dist Of Michigan	364.00	
7741	08/01/2025	Open			Accounts Payable	Premium Dist Of Michigan	156.80	
7742	08/01/2025	Open			Accounts Payable	Premium Dist Of Michigan	472.20	
7743	08/01/2025	Open			Accounts Payable	Rave Associates	452.40	
7744	08/01/2025	Open			Accounts Payable	Rave Associates	402.80	

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Payment Dates 08/01/25 - 08/31/25

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type EFT								
7745	08/01/2025	Open			Accounts Payable	Michigan , State of	405.60	
7746	08/01/2025	Open			Accounts Payable	Michigan , State of	405.60	
7747	08/01/2025	Open			Accounts Payable	Tri-County Beverage	222.40	
7748	08/01/2025	Open			Accounts Payable	Tri-County Beverage	208.00	
7749	08/01/2025	Open			Accounts Payable	Tri-County Beverage	246.40	
7750	08/07/2025	Open			Accounts Payable	Fifth Third Bank	123,728.00	
7751	08/05/2025	Open			Accounts Payable	Petitpren Inc.	276.25	
7752	08/08/2025	Open			Accounts Payable	West Side Beer Distributing	1,047.20	
7753	08/08/2025	Open			Accounts Payable	Michigan , State of	102.00	
7754	08/08/2025	Open			Accounts Payable	Rave Associates	387.60	
7755	08/08/2025	Open			Accounts Payable	Tri-County Beverage	232.80	
7756	08/08/2025	Open			Accounts Payable	Michigan , State of	204.00	
7757	08/08/2025	Open			Accounts Payable	Rave Associates	636.40	
7758	08/05/2025	Open			Accounts Payable	Floral City Beverage, Inc	1,920.60	
7759	08/05/2025	Open			Accounts Payable	Floral City Beverage, Inc	278.65	
7760	08/05/2025	Open			Accounts Payable	Rave Associates	881.20	
7761	08/05/2025	Open			Accounts Payable	Michigan , State of	304.20	
7762	08/08/2025	Open			Accounts Payable	Floral City Beverage, Inc	387.95	
7763	08/08/2025	Open			Accounts Payable	O&W, INC.	543.90	
7764	08/08/2025	Open			Accounts Payable	Rave Associates	205.20	
7765	08/08/2025	Open			Accounts Payable	Michigan , State of	194.40	
7766	08/08/2025	Open			Accounts Payable	O&W, INC.	710.60	
7767	08/01/2025	Open			Accounts Payable	Daniel L Jacob & Co., Inc	290.50	
7768	08/08/2025	Open			Accounts Payable	Great Lakes Wine & Spirits LLC	604.92	
7769	08/08/2025	Open			Accounts Payable	Michigan , State of	153.00	
7770	08/08/2025	Open			Accounts Payable	O&W, INC.	949.85	
7771	08/08/2025	Open			Accounts Payable	O&W, INC.	558.20	
7772	08/08/2025	Open			Accounts Payable	Rave Associates	924.45	
7773	08/01/2025	Open			Accounts Payable	Rave Associates	556.60	
7774	08/08/2025	Open			Accounts Payable	Michigan , State of	811.20	
7775	08/06/2025	Open			Accounts Payable	Rave Associates	367.20	
7776	08/11/2025	Open			Accounts Payable	O&W, INC.	335.20	
7777	08/12/2025	Open			Accounts Payable	O&W, INC.	1,057.80	
7778	08/12/2025	Open			Accounts Payable	Rave Associates	432.60	
7779	08/12/2025	Open			Accounts Payable	Michigan , State of	296.40	
7780	08/12/2025	Open			Accounts Payable	West Side Beer Distributing	749.35	

Payment Register

Payment Dates 08/01/25 - 08/31/25

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type EFT								
7781	08/06/2025	Open			Accounts Payable	Daniel L Jacob & Co., Inc	210.50	
7782	08/06/2025	Open			Accounts Payable	O&W, INC.	601.60	
7783	08/08/2025	Open			Accounts Payable	Michigan , State of	27,246.30	
7784	08/15/2025	Open			Accounts Payable	Equitable - Individual	5,875.00	
7785	08/15/2025	Open			Accounts Payable	HCMA Flexible Spending	706.08	
7786	08/15/2025	Open			Accounts Payable	Health Equity Employer Services	26,750.46	
7787	08/15/2025	Open			Accounts Payable	Michigan , State of	58,755.24	
7788	08/15/2025	Open			Accounts Payable	MISDU	3,205.86	
7789	08/15/2025	Open			Accounts Payable	United States Treasury	333,897.74	
7790	08/15/2025	Open			Accounts Payable	Vantagepoint Transfer Agents	9,795.22	
7791	08/15/2025	Open			Accounts Payable	Vantagepoint Transfer Agents	51,271.98	
7792	08/15/2025	Open			Accounts Payable	Vantagepoint Transfer Agents	49,025.27	
7793	08/15/2025	Open			Accounts Payable	Vantagepoint Transfer Agents	19,856.45	
7794	08/15/2025	Open			Accounts Payable	O&W, INC.	933.70	
7795	08/15/2025	Open			Accounts Payable	Rave Associates	393.80	
7796	08/19/2025	Open			Accounts Payable	Michigan , State of	203.52	
7797	08/19/2025	Open			Accounts Payable	Rave Associates	591.60	
7798	08/19/2025	Open			Accounts Payable	O&W, INC.	437.50	
7799	08/19/2025	Open			Accounts Payable	Daniel L Jacob & Co., Inc	332.70	
7800	08/19/2025	Open			Accounts Payable	O&W, INC.	838.00	
7801	08/19/2025	Open			Accounts Payable	Floral City Beverage, Inc	690.25	
7802	08/19/2025	Open			Accounts Payable	Rave Associates	207.60	
7803	08/19/2025	Open			Accounts Payable	Michigan , State of	402.00	
7804	08/20/2025	Open			Accounts Payable	O&W, INC.	670.80	
7805	08/15/2025	Open			Accounts Payable	Rave Associates	100.00	
7806	08/15/2025	Open			Accounts Payable	Rave Associates	(24.00)	
7807	08/15/2025	Open			Accounts Payable	Premium Dist Of Michigan	(1.00)	
7808	08/15/2025	Open			Accounts Payable	Rave Associates	(.30)	
7809	08/20/2025	Open			Accounts Payable	Fabiano Bros. Inc	227.65	
7810	08/20/2025	Open			Accounts Payable	Fabiano Bros. Inc	386.35	
7811	08/20/2025	Open			Accounts Payable	Fabiano Bros. Inc	469.45	
7812	08/20/2025	Open			Accounts Payable	Premium Dist Of Michigan	252.60	
7813	08/20/2025	Open			Accounts Payable	Premium Dist Of Michigan	620.80	
7814	08/20/2025	Open			Accounts Payable	Rave Associates	405.20	
7815	08/20/2025	Open			Accounts Payable	Rave Associates	378.00	
7816	08/20/2025	Open			Accounts Payable	Michigan , State of	304.20	

Payment Register

Payment Dates 08/01/25 - 08/31/25

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type EFT								
7817	08/20/2025	Open			Accounts Payable	Tri-County Beverage	288.00	
7818	08/15/2025	Open			Accounts Payable	Premium Dist Of Michigan	555.20	
7819	08/15/2025	Open			Accounts Payable	Tri-County Beverage	313.60	
7820	08/15/2025	Open			Accounts Payable	Michigan , State of	304.20	
7821	08/15/2025	Open			Accounts Payable	Petitpren Inc.	405.70	
7822	08/21/2025	Open			Accounts Payable	Daniel L Jacob & Co., Inc	285.85	
7823	08/21/2025	Open			Accounts Payable	Michigan , State of	502.80	
7824	08/21/2025	Open			Accounts Payable	Rave Associates	608.40	
7825	08/21/2025	Open			Accounts Payable	O&W, INC.	337.00	
7826	08/21/2025	Open			Accounts Payable	Great Lakes Wine & Spirits LLC	363.30	
7827	08/21/2025	Open			Accounts Payable	Daniel L Jacob & Co., Inc	191.60	
7828	08/21/2025	Open			Accounts Payable	Michigan , State of	456.00	
7829	08/22/2025	Open			Accounts Payable	Rave Associates	548.40	
7830	08/22/2025	Open			Accounts Payable	Michigan , State of	397.20	
7831	08/22/2025	Open			Accounts Payable	Daniel L Jacob & Co., Inc	463.20	
7832	08/22/2025	Open			Accounts Payable	Rave Associates	717.50	
7833	08/22/2025	Open			Accounts Payable	O&W, INC.	777.00	
7834	08/22/2025	Open			Accounts Payable	O&W, INC.	659.60	
7835	08/25/2025	Open			Accounts Payable	Michigan , State of	227.16	
7836	08/25/2025	Open			Accounts Payable	O&W, INC.	554.00	
7837	08/22/2025	Open			Accounts Payable	Premium Dist Of Michigan	76.80	
7838	08/22/2025	Open			Accounts Payable	Premium Dist Of Michigan	430.60	
7839	08/22/2025	Open			Accounts Payable	Tri-County Beverage	330.40	
7840	08/25/2025	Open			Accounts Payable	Premium Dist Of Michigan	270.40	
7841	08/26/2025	Open			Accounts Payable	Premium Dist Of Michigan	76.80	
7842	08/25/2025	Open			Accounts Payable	Rave Associates	618.80	
7843	08/26/2025	Open			Accounts Payable	Petitpren Inc.	643.65	
7844	08/22/2025	Open			Accounts Payable	Michigan , State of	212.50	
7845	08/22/2025	Open			Accounts Payable	United States Treasury	1,865.00	
7846	08/29/2025	Open			Accounts Payable	Equitable - Individual	5,675.00	
7847	08/29/2025	Open			Accounts Payable	HCMA Flexible Spending	706.08	
7848	08/29/2025	Open			Accounts Payable	Michigan , State of	57,564.78	
7849	08/29/2025	Open			Accounts Payable	MISDU	3,040.92	
7850	08/29/2025	Open			Accounts Payable	United States Treasury	330,260.31	
7851	08/29/2025	Open			Accounts Payable	Vantagepoint Transfer Agents	9,777.90	
7852	08/29/2025	Open			Accounts Payable	Vantagepoint Transfer Agents	66,918.49	

Payment Register

Payment Dates 08/01/25 - 08/31/25

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Difference
Bank Account 1-Comerica - Comerica Bank Checking								
Payment Type EFT								
7853	08/29/2025	Open			Accounts Payable	Vantagepoint Transfer Agents	48,930.04	
7854	08/29/2025	Open			Accounts Payable	Health Equity Employer Services	22,284.87	
7855	08/29/2025	Open			Accounts Payable	Vantagepoint Transfer Agents	18,417.38	
7856	08/22/2025	Open			Accounts Payable	Daniel L Jacob & Co., Inc	352.30	
7857	08/22/2025	Open			Accounts Payable	O&W, INC.	759.50	
Payment Type EFT Totals							151 Payments	\$1,847,553.82
Bank Account 1-Comerica - Comerica Bank Checking Totals							615 Payments	\$5,135,165.67

Payment Register

Payment Dates 08/01/25 - 08/31/25

Bank Account **PR - Comerica Bank Payroll**

Payment Type **Check**

Status	Count	Transaction Amount	Reconciled Amount
Open	401	260,502.77	.00
Voided	0	.00	.00
Stopped	0	.00	.00
Totals	401	\$260,502.77	\$0.00

Payment Type **EFT**

Status	Count	Transaction Amount	Reconciled Amount
Open	3437	3,117,053.68	\$0.00
Voided	0	\$0.00	\$0.00
Totals	3,437	\$3,117,053.68	\$0.00

Bank Account **PR - Comerica Bank Payroll** Totals

Status	Count	Transaction Amount	Reconciled Amount
Open	3838	3,377,556.45	.00
Voided	0	.00	.00
Stopped	0	.00	.00
Totals	3,838	\$3,377,556.45	\$0.00

John Paul Rea
Chairman

Amy McMillan
Director

HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Shedreka Miller, Chief of Finance
Subject: Approval – August Appropriation Amendments
Date: September 3, 2025

Action Requested: Motion to Approve

That the Board of Commissioners approve the August 2025 Appropriation Amendments as recommended by Shedreka Miller, Chief of Finance.

Background: The Metroparks ERP system provides a work-flow process to facilitate departmental budget management. Requested transfers are initiated by Department staff and routed to the appropriate Department Head/District Superintendent for review and approval. Finance provides a final review of the approved requests to verify that they do not negatively impact Fund Balance.

For the month of August, \$91,021 was transferred between general fund accounts. Transfers were also processed within the capital project fund totaling \$100,202. Tax adjustments resulted in a net increase to fund balance of \$5,251.

The result of these changes can be seen by Accounting Function and Location in the attached chart.

Huron-Clinton Metropolitan Authority
August 2025 Appropriation Transfer Summary

Location	Expense Increase	Decrease/Revenue Increase	Difference
General Fund Transfers			
Capital			
Kensington	8,800	-	8,800
Lower Huron/Willow	-	8,800	(8,800)
Indian Springs	15,455	-	15,455
Total	\$ 24,255	\$ 8,800	\$ 15,455
Major Maintenance			
Administrative Office	-	26,316	(26,316)
Lake St. Clair	5,580	-	5,580
Kensington	4,229	15,455	(11,226)
Hudson Mills	7,918	-	7,918
Lake Erie	2,531	-	2,531
Indian Springs	6,058	-	6,058
Total	\$ 26,316	\$ 41,771	\$ (15,455)
Operations			
Kensington	12,960	12,960	-
Hudson Mills	820	820	-
Stony Creek	3,500	-	3,500
Lake Erie	8,500	8,500	-
Total	\$ 25,780	\$ 22,280	\$ 3,500
Adminstrative			
	\$ 14,670	\$ 18,170	\$ (3,500)
Total General Fund Transfers			
	\$ 91,021	\$ 91,021	\$ -
Capital Project Fund Transfers			
Administrative	37	100,202	(100,165)
Lake St. Clair	34,310	-	34,310
Lower Huron/Willow/Oakwoods	35,300	-	35,300
Hudson Mills	16,496	-	16,496
Stony Creek	6,697	-	6,697
Lake Erie	7,362	-	7,362
Total	\$ 100,202	\$ 100,202	\$ -
Tax Adjustment			
Tax Year	Revenue Decrease	Revenue Increase	Net
Current	-	2,242	(2,242)
Prior	-	3,009	(3,009)
Total	\$ -	\$ 5,251	\$ (5,251)

HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Shedreka Miller, Chief of Finance
Subject: Report – Monthly Major Maintenance Project
Date: September 3, 2025

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file the Major Maintenance report as submitted by Shedreka Miller and staff.

Background: The Metroparks track the costs associated with periodic or infrequent repairs or maintenance that do not meet the criteria for capitalization in a function of our chart of accounts known as major maintenance. We utilize a project accounting system to budget, record and report these costs. To provide the Board of Commissioners and the broader public with improved information surrounding major maintenance projects we have developed a monthly Major Maintenance Status Report.

This report is modeled after the revised Capital Project Fund report. The format includes the location, project title from the budget document, a brief description of the work, the original budget funding, the current amended budget, year-to-date transactions, life-to-date transactions, life-to-date encumbrance balance, the remaining budget and the project status.

Most major maintenance repairs are completed within one year. Occasionally projects require additional time to complete.

As of the end of August, there has been few projects contracted or started with year-to-date expenses at 32% of the total budget.

Attachment: August 2025 Major Maintenance Status Report

Major Maintenance Status Report										
08/31/2025			Original	Carry Over						
Location	Project Title	Project Description	Budget Funding	Budget Funding	Amended Budget	Year to Date Transactions	Life to Date Transactions	Life to Date Encumbrance	Remaining Budget	Project Status
Administrative Office	AO Hallway New Carpet	New Carpet throughout AO office building	70,000	-	0	0	0	0	0	
Administrative Office	Catch Basin Inspection/Cleaning Authority Wide	Authority Wide cost for Inspection of Catch Basins	25,000	-	0	0	0	0	0	
Administrative Office	Culvert Clean out Authority Wide	Authority Wide cost for Culvert Clean outs	60,000	-	0	0	0	0	0	
Lake St Clair	East Boardwalk Re-Surface replacement continued-Phase 4	Resurface/Replace portion of East Boarwalk	-	254,265	282,736	264,730	271,056	18,007	(6,327)	
Lake St Clair	Install new Shade Sails at Beach Concessions	Unexpected repair to shades at conession building	-	-	22,283	22,283	22,283	0	0	
Lake St Clair	Pool Pump Repair	Unexpected repair to Pumps at the Pool	-	-	12,508	12,508	12,508	0	0	
Lake St Clair	Rebudget-Drainage Repairs at Pool Building	Rebudget Project from previous year	125,000	-	0	0	0	0	0	
Lake St Clair	Building Updates at Nature Center	Updatest to Nature Center	80,000		0	0	0	0	0	
Lake St Clair	Level Walkways at South Marina & Pool		35,000		0	0	0	0	0	
Lake St Clair	Main Toll Booth Replacement #2		75,000		0	0	0	0	0	
Kensington	Golf Course Cart Path Milling	Grind Cart Path			31,261	0	6,520	20,500	4,241	
Kensington	Dam Safety Logs	Aluminum Stop Logs for Dam Safety		56,544	64,260	0	7,717	56,544	0	
Kensington	Trail Shoulder Refurbishment	Repair to Trail shoulders throughout park		-	90,000	0	54,908	30,480	4,612	
Kensington	Martindale Beach Splash N Blast PIP Surfacing	Martindale Beach Splash N Blast PIP Surfacing		10,206	10,206	0	0	10,206	0	
Kensington	Drainage System at Farm Center	Drainage System at Farm Center	-	-	4,229	4,229	4,229	0	0	
Kensington	Boat Launch Repairs/Boat House Demo	Boat Launch Repairs/Boat House Demo		-	73	0	73	0	0	
Kensington	Splash Boiler Replacement	Splash Boiler Replacement		29,688	29,688	29,688	29,688		0	
Kensington	Group CampWell/Handpump		-	-	14,270	0	0	14,071	199	
Kensington	Well Pump Replacement-Turtle Head	Unexpected repair to Well Pump	-	-	12,435	12,436	12,436	0	(1)	
Kensington	Diesel UST Spill Bucket		-	-	17,451	0	0	17,450	1	
Kensington	Roadway Pavement Markings		-	-	50,918	0	0	50,917	1	
Kensington	Rebudget-Dam Concrete Work		247,000	-	0	0	0	0	0	
Kensington	Rebudget-Repairs to Steel on Existing Seawall	Repairs to the steel on the existing seawall	30,000	-	0	0	0	0	0	
Kensington	New Boiler at Martindale Beach		30,000	-	0	0	0	0	0	
Kensington	Unexpected Repairs		150,000	-	0	0	0	0	0	
Kensington	Western District ADA Initiatives		40,000	-	0	0	0	0	0	
Kensington	Western District Asphalt Crack Repairs		15,000	-	0	0	0	0	0	
Kensington	Western District CAP Initiatives		40,000	-	0	0	0	0	0	
Kensington	Western District Roadway/Parking Lot Paint		60,000	-	0	0	0	0	0	
Lower Huron	Turtle Cove UV Light Replacement	Replacement of ultraviolet disenfection for pool		9,780	9,780	0	0	9,780	0	
Lower Huron	Turtle Cove Pool Repairs			158,639	245,946	152,994	241,334	4,574	39	
Lower Huron	Turtly Cove Pump Room Valve Replacement	Unexpextexted Repair to Valves	-	-	0	17,209	17,209	6,971	(24,180)	
Lower Huron	Comfort Station Door Replacement - 3 various		20,000		0	0	0	0	0	
Lower Huron	Comfort Station Door Replacement at Tulip Tree		20,000		0	0	0	0	0	
Lower Huron	LED Lights for Washago Pond comfort station		15,000		0	0	0	0	0	
Lower Huron	Rebudget - Overbanding of Roadways throughout Park		35,000		0	0	0	0	0	
Lower Huron			20,000		0	0	0	0	0	
Lower Huron	Roof Replacement at Chestnut North & Flint Wood Shelters									
Lower Huron	Southern District ADA Initiatives		40,000		0	0	0	0	0	
Lower Huron	Southern District Asphalt Crack Repairs		15,000		0	0	0	0	0	
Lower Huron	Southern District CAP Initiatives		40,000		0	0	0	0	0	
Hudson Mills	Replace Light Poles/bases to convert to LED Lighting at Act. Ctr		25,000		25,000	0	0	21,487	3,513	
Hudson Mills	Rebudget - Replace Siding & Roof at Golf Course, Chem Bldg,	Rreplace old t1-11 siding with steel siding and fix roof leak around windows	160,000		0	7,918	303	0	(303)	
Stony Creek	Rebudget-Small Well Replacement	New well and controller for supplimental water well	30,000		31,519	16,754	1,510	0	30,010	
Stony Creek	Dam Safety Logs	Aluminum Stop Logs for Dam Safety		54,244	64,260	0	10,016	54,244	0	
Stony Creek	Rebudget-Installation of Generator at Park Office	Install generator at park office	30,000		0	0	0	0	0	
Stony Creek	Cart Barn Electrical Upgrades for Golf Carts			15,250	31,688	25,562	34,910	0	(3,222)	
Stony Creek	Golf Cart Barn Alterations	Alterations for Cart Barn		-	3,546	0	3,546	0	0	
Stony Creek	Eastern District ADA Initiatives		40,000		0	0	0	0	0	
Stony Creek	Eastern District CAP Initiatives		40,000		0	0	0	0	0	
Stony Creek	Eastern District Crack Repairs		15,000		0	0	0	0	0	
Stony Creek	Eastern District Roadway/Parking Lot Paint		80,000		0	0	0	0	0	
Stony Creek	Repair Overlook Stabilization at Nature Center		30,000		0	0	0	0	0	
Stony Creek	Reroute NC Trail to reduce water run off		24,000		0	0	0	0	0	
Willow	Pool Playground PIP/Surface Repairs	Update surface area at playground			15,000	0	9,600	0	5,400	
Lake Erie	Museum Wall Repair	Repair of leaning portion retaining wall		-	14,184	2,531	14,185	0	(1)	
Lake Erie	Replace electric wiring at Marina boat docks	Upgrade existing wiring to marina pedestals		50,000	35,120	0	33,788	0	1,332	
Lake Erie	Golf Starter Building Shingle Roof Repair	Shingle repairs at golf starter buidling	-	-	36,492	14,723	37,025	0	(532)	
Lake Erie	Window Replacement & Siding at Park Office		30,000		0	74			0	
Lake Erie	Rebudget - Repair to Boat Launch Parking Lot		40,000		0	0	0	0	0	
Wolcott	Rebudget-Demo & Cleanup of new aquired Wolcott Property	Demolish existing structures on newly acquired Wolcott property	50,000		0	0	0	0	0	
Wolcott	Fill in Raceway at Mill	Project to look at filling in the raceway beneath the Mill	-	-	0	0	0	0	0	
Indian Springs	Well Pump Replacement at IS Park Office		-	-	13,596	14,241	14,241	0	(645)	
Indian Springs	Guardrail Removal & Replacement	Replace Guardrail due to accident	-	-	0	0		0	0	
Indian Springs	Bunker Renovation at Golf Course		80,000		87,942	38,236	17,262	35,562	35,118	
Indian Springs	Culvert Repair		-	-	391	2,518	746	0	(355)	
Indian Springs	Office Well Replacement		-	-	16,800	0	0	16,499	301	
Indian Springs	Refurbish Iron Filter Sand at Valves at EDC		20,000		0	0	0	0	0	
Huron Meadows	Golf Maintenance Building Well Repair		-	-	10,428	0	0	0	10,428	
		Unexpected repair to well at Golf Maintenance Building								
			\$ 1,981,000	\$ 638,616	\$ 1,284,011	\$ 638,635	\$ 857,091	\$ 367,292	\$ 59,628	

HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Shedreka Miller, Chief of Finance
Subject: Report – Monthly Capital Project Fund
Date: September 3, 2025

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file the Capital Project Fund report as submitted by Shedreka Miller and staff.

Background: In 2018, the Board of Commissioners approved the creation of a capital project fund. To improve the information provided on specific capital improvement projects Finance is working on developing a monthly performance report.

The following columns of data are provided by project:

- Life-To-Date Total Project Budget
- Year-To-Date Total Project Expenditures
- Life-To-Date Total Project Expenditures
- Current Project Encumbrances (Funds committed through the purchase order process)
- Balance (Life-To-Date Budget less Life-To-Date Expenditures and Current Encumbrances)

This information has now been augmented to include the original budget. In addition, a page has been added which provides a more detailed description of the project as well as the current status of the project and the current estimate of what year the project will be completed. It is anticipated that this additional information will allow the Board of Commissioners as well as the general public to stay up-to-date on the capital project work underway throughout the Metroparks.

Expenditures during August were related mostly to payroll design work, with the following projects having significant amounts of contracted expenses during the month:

- Kensington – Lightning Detection System at Beach
- Lower Huron – Hike Bike Trail Reconstruction
- Lower Huron – Walnut Grove Campground Improvements
- Lake Erie – Wave Pool Renovation

Attachment: August 2025 Capital Project Fund Update

Capital Project Status Report

As of 08/31/2025

Location	Project Title	Original Budget	Amended Budget	Year to Date Transactions	Life to Date Transactions	Life to Date Encumbrance	Remaining Budget	Available Grant Funding
Admin Office	Boiler Replacement	100,000	108,413	4,315	8,413	0	100,000	
Lake St Clair	Electrical Grid Replacement	802,216	2,216,230	2,253,322	2,448,929	0	(232,699)	
Lake St Clair	Wood Bridge near Interpretive Center Replacement	62,000	298,285	17,528	63,872	267,782	(33,369)	
Lake St Clair	North Marina Renovation Design	600,000	623,186	181,194	290,047	100,199	232,940	294,000
Lake St Clair	Greening the Parking Lot-ELGE State High Water	1,875,000	3,715,004	14,373	40,004	0	3,675,000	1,500,000
Lake St Clair	North Marina Renovation Construction	6,000,000	6,000,000	0	0	0	6,000,000	5,000,000
Lake St Clair	West Boardwalk Redevelopment	1,000,000	1,203,630	3,630	3,630	0	1,200,000	500,000
Lake St Clair	MS4 Drainage Reconstruction	125,000	125,000	0	0	0	125,000	
Lake St Clair	Admin/Food Bar Building Roof Replacement	-	507,178	6,498	7,178	0	500,000	
Lake St Clair	Exit Road Re-Paving	1,200,000	1,200,000	0	0	0	1,200,000	
Lake St Clair	Daysail Trail Development	1,200,000	1,203,746	3,746	3,746	0	1,200,000	500,000
Lake St Clair	Hike Bike Trail Repairs between Fishing Piers & Gazebo	200,000	200,000	0	0	0	200,000	
Lake St Clair	Phase I - Secondary Electrical Services Park Wide	-	969,458	20,557	20,557	949,185	(284)	
Lake St Clair	Phase II - Electrical Services Upgrade - Park Wide	-	538,810	0	0			
Kesington	Accessible Path from N Hickory Shelter to Restroom	65,000	66,273	0	1,273	0	65,000	
Kesington	Accessible Path from S Martindale Shelter to Vault & Beach	85,000	85,954	0	954	0	85,000	
Kesington	Accessible Path from N Martindale Shelter to Beach	30,000	30,354	0	354	0	30,000	
Kesington	Install EV Charging Station	67,000	67,000	0	0	0	67,000	
Kesington	Hike Bike Trail Reconstruction 2024	-	538,757	441,626	445,572	95,448	(2,263)	
Kesington	Tollbooth Replacement	75,000	75,000	0	0	52,800	22,200	
Kesington	Lightning Detection System for Beaches	40,000	40,000	36,075	36,075	0	3,925	
Delhi	Delhi Launch & Take Out Renovations	306,000	742,530	34,220	127,429	0	615,101	306,000
Dexter-Delhi	River Terrace Phase 1-Decking at Dexter Hruon	180,000	180,381	381	381	0	180,000	
Lower Huron	Walnut Grove Campground Improvements	784,600	1,326,679	187,434	206,688	1,126,092	(6,100)	450,000
Lower Huron	Off Leash Dog Area Development	330,800	591,210	228,936	228,936	367,595	(5,321)	165,400
Lower Huron	New Slide Structure at Turtle Cove	1,600,000	289,479	0	289,479	0	0	
Lower Huron	Hike Bike Trail Reconstruction 2024	-	520,390	487,713	489,396	30,994	0	
Hudson Mills	Picnic Area Development at Dexter Huron Canoe Launch	385,500	590,695	347,314	405,301	186,909	(1,515)	192,700
Hudson Mills	Accessible Access to Activity Center Shelter	40,000	67,448	37,184	38,464	28,984	0	
Hudson Mills	Convert Gas Storage Tanks for Above Ground	150,000	127,273	0	4,301	0	122,971	
Hudson Mills	Hike Bike Trail Reconstruction 2024	-	241,916	190,417	191,190	50,921	(195)	
Hudson Mills	Pickle Ball Court Construction	500,000	538,232	385,414	386,781	379,237	(227,785)	500,000
Hudson Mills	Splash Pad Construction	1,000,000	1,000,000	0	0	0	1,000,000	
Hudson Mills	Well Installation for Water at Kayak Launch	25,000	25,000	0	0	0	25,000	
Stony Creek	Golf Course Pumphouse & Irrigation System Replacement	1,000,000	3,010,162	0	238,323	0	2,771,838	
Stony Creek	Reflection Nature Trail Improvements	931,200	1,344,250	7,029	191,593	49,859	1,102,799	465,600
Stony Creek	Hike Bike Path & Bridge Replacement btwn Winter Cove & Mt Verno	800,000	85,082	74	5,082	0	80,000	
Stony Creek	Install Electricity at 4th Tollbooth	20,000	20,000	0	0	0	20,000	
Stony Creek	Install EV Charging Station	67,000	67,000	0	0	0	67,000	
Stony Creek	Shared Use Trail Bridge Main Loop	245,000	245,000	0	0	0	245,000	
Stony Creek	Playground Renovations	-	6,131	6,131	6,131	625,988	(625,988)	
Stony Creek	West Branch Road Overlay	400,000	400,000	0	0	0	400,000	
Stony Creek	Golf Course Drainage	40,000	40,000	38,740	38,740	0	1,260	
Stony Creek	Shelden Trail Mountain Bike Feature	25,000	25,000	0	0	0	25,000	
Willow	Washago Pond Restoration	903,697	928,656	0	41,904	0	886,752	
Willow	Accessible Path from Fox Meadows N & S Shelters to Pool	65,000	65,074	74	74	0	65,000	
Willow	Golf Course Pumphouse Upgrades	260,000	264,097	0	4,364	0	259,733	
Willow	Roof Replacement at Golf Course Clubhouse	70,000	126,803	28,413	126,803	0	0	
Willow	UST Fuel Pump Removal & Replacement at Golf Course	230,000	230,000	0	0	0	230,000	
Willow	Golf Cart Barn Electrical Retrofit	200,000	250,832	16,450	250,585	0	247	
Willow	Hike Bike Trail Reconstruction 2024	-	792,055	584,667	584,887	207,168	0	
Willow	Big Bend Fishing Area Improvements	-	35,218	35,218	35,218	0	0	
Willow	Big Bend Fishing Dock	762,000	762,000	5,618	5,618	0	756,382	300,000
Willow	Pumphouse Upgrades at Golf Course	360,000	360,000	0	0	97,273	262,727	
Willow	Redesign Disc Golf Course	60,000	60,000	8,561	8,561	0	51,439	
Oakwoods	Flat Rock Dam Removal Feasibility	755,000	781,851	54,805	538,001	5,000	238,850	730,000
Oakwoods	Hike Bike Trail Reconstruction 2024	-	535,036	393,088	393,672	141,363	1	
Lake Erie	Cherry Island Nature Trail Improvements	870,800	246,105	2,661	62,225	0	183,880	600,000
Lake Erie	Protecting Lake Erie Marsh with Green Infrastructure	657,743	822,707	89,946	654,920	11,319	156,468	483,500
Lake Erie	Wave Pool Renovation	4,000,000	8,301,801	802,206	1,089,585	7,305,989	(93,773)	
Lake Erie	Hike Bike Trail Reconstruction 2024	-	661,496	(25,132)	583,192	78,304	0	
Lake Erie	Golf Course Starter Building Roof Replacement	-	80,967	77,928	81,735	0	(768)	
Lake Erie	Convert Cart Barn to Electric Carts	180,000	181,256	1,256	1,256	0	180,000	
Wolcott	Farm to Mill Trail Connector	1,000,000	1,001,033	0	1,033	0	1,000,000	
Wolcott	Schmidt Property Demolition	-	185,312	30,244	159,880	15,585	9,846	
Wolcott	Replace Roof on Mile Barn	150,000	150,000	0	0	0	150,000	
Wolcott	Roof Replacement at Camp Rotary & Farm Center	25,000	25,000	24,985	24,985	0	15	
Indian Springs	Golf Course Pump House Upgrades	150,000	583,710	0	34,309	0	549,401	
Indian Springs	Electrical Conversion at Golf Building	230,000	341,455	24,895	252,537	20,762	68,156	
Indian Springs	UST Removal at Golf Course	200,000	117,054	1,135	74,097	0	42,957	
Indian Springs	Lightning Detection System at Golf Course	40,000	40,000	0	0	34,355	5,645	
Huron Meadows	Replacement of Pump Intakes, Elec Panel & Connections at GC	250,000	250,000	0	0	190,278	59,722	
		33,775,556	49,475,651	7,092,788	11,228,258	12,419,389	\$ 25,289,194	\$ 11,987,200



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Amy McMillan, CEO
Project Title: Purchases – Total Spent and Vendor Locations
Date: September, 2, 2025

Action Requested: Receive and File

That the Board of Commissioners receive and file the update for total spent and vendor locations as submitted by Chief Executive Officer Amy McMillan and staff.

Background: Each month the Purchasing Department summarizes the total amount spent on capital equipment purchases, major maintenance, and park projects and includes the location of vendors, either within or outside the Metroparks five-county region as well as the effect of DEI, living wage, and the Metroparks local preference policy.

Attachment: Award Requests

Award Requests for September 2025

Vendor	Vendor Location	Description	Park Location	Total Request	Five-County	Greater Michigan	Outside Michigan	Effect of DEI, Living Wage, and Local Preference Policies
Inner City Contracting LLC	Detroit, MI	Wolcott property clean up	Wolcott Mill	\$149,990.00	\$149,990.00			y
EGIS	Wixom, MI	Wolcott property clean up oversite professional services	Wolcott Mill	\$84,816.00	\$84,816.00			
PK Contracting	Troy, MI	Roadway Pavement Markings	Stony Creek	\$51,692.00	\$51,692.00			
ParKut	Harrison Township, MI	Prefabricated Toll Booth	Lake St. Clair	\$27,600.00	\$27,600.00			
Core Electric	Melvindale, MI	Splash N Blast Pump Refurbishment	Kensington	\$49,442.00	\$49,442.00			
Santoro Services	New Baltimore, MI	Removal of Beach Spoils	Lake St. Clair	\$50,000.00	\$50,000.00			
Metro Environmental	Walled Lake, MI	Catch Basin Cleaning Services	Authority Wide	\$80,117.50	\$80,117.50			
ProPump and Controls Inc.	Troutman, NC	Willow Metropark Pumphouse Upgrades	Willow Metropark Golf Course	\$256,021.03			\$256,021.03	
Totals:				\$749,678.53	\$493,657.50	\$0.00	\$256,021.03	
Percent of Total Award Request:					65.85%	0.00%	34.15%	



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Amy McMillan, CEO
Project Title: Update - Purchases over \$10,000
Date: September 4, 2025

Action Requested: Receive and File

That the Board of Commissioners receive and file the update for purchases over \$10,000, up to, and including \$25,000 as submitted by Chief Executive Officer Amy McMillan and staff.

Background: On May 9, 2013, the Board approved the updated financial policy requiring the Director to notify the Board of purchases exceeding \$10,000, up to, and including \$25,000.

The following list contains purchases exceeding the \$10,000 threshold:

<u>Vendor</u>	<u>Description</u>	<u>Price</u>
CDW Government	Adobe Acrobat Annual Renewal	\$10,780.00
MOSS Audio Corporation	MOSS Mitel Phone Support Renewal	\$12,497.30
Oakland County Parks and Rec	Summer Swim Lessons	\$12,906.00
Handycyclerrader.com DBA Michigan TrackChair	ADA Action TrackChair Indian Springs Metropark	\$15,455.00
Crain Communications Inc	Media Sponsorship	\$16,075.00
Charter Township of Orion	2025 Summer Swim Lessons Youth	\$17,705.00
Flowtrack Mountian Bike Trails, LLC	Trail Development Stony Creek Metropark	\$24,579.00



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Neil Eby, Purchasing Supervisor
Project No: 709-25-074
Project Title: Roadway Pavement Markings
Location: Stony Creek Metropark
Date: September 2, 2025

Action Requested: Motion to Approve

That the Board of Commissioners approve the award of the service of roadway pavement marking for Stony Creek Metropark in the amount of \$51,692.00 from PK Contracting of Troy, Michigan, as recommended by the Purchasing Department.

Fiscal Impact: Funds for purchase will come from the 2025 Major Maintenance budget, which allowed \$80,000 for the Eastern District. The purchase amount of \$51,692 is \$28,308 in favor of the budgeted amount.

Scope of Work: PK Contracting will be responsible for pavement markings on Stony Creek Metropark Roadways. Pavement markings will include single line, cross hatch, double lines, broken lines, directional arrows, and other markings.

Background: The proposed purchase is based on the August 2025 bid recently awarded for Kensington Metropark; Invitation to Bid (704-25-399). PK Contracting was the only vendor to provide a bid in response to the referenced solicitation. Of 118 vendors notified, 18 downloaded the bid, with PK Contracting being the only response.

PK has provided pricing for the additional work at Stony Creek with the same ITB specifications. Based upon the specialty equipment utilized by PK, and the lack of response on the prior bid, the Purchasing Department deemed it appropriate to treat this purchase as a sole source, not requiring additional solicitation.

The Purchasing Department requests approval to proceed with the purchase.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Neil Eby, Purchasing Supervisor
Project No: ITB 2025-021
Project Title: Prefabricated Toll Booth
Location: Lake St. Clair Metropark
Date: September 2, 2025

Action Requested: Motion to Approve

That the Board of Commissioners approve the award of the purchase of one additional prefabricated toll booth for Lake St. Clair Metropark in the amount of \$27,600 from ParKut International of Harrison Township, Michigan, as recommended by the Purchasing Department.

Fiscal Impact: Funds for purchase will come from the 2025 capital project budget, which allowed \$75,000 for the furnishing and installation of the toll booth. The purchase amount of \$27,600 is \$47,400 in favor of the budget. The remaining amount will be allocated towards costs associated with the removal of the existing booth and installation of the new booth. This work will be bid out at a future date following Metropark purchasing policies.

Scope of Work: ParKut International will be responsible for providing and delivering one prefabricated toll booth.

Background: The proposed purchase is based on a previously bid and awarded project for Kensington Metropark, approved at the August 2025 board meeting.

Invitation to Bid (ITB 2025-021) was published on the Michigan Intergovernmental Trade Network's website on June 17, 2025, and three bids were received. ParKut was the awarded bidder.

The Purchasing Department requests approval to proceed with the purchase.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Neil Eby, Purchasing Supervisor
Project No: ITB 2025-029
Project Title: Pump Refurbishment
Location: Kensington Metropark
Date: September 2, 2025

Action Requested: Motion to Approve

That the Board of Commissioners approve the award for the refurbishment of the pumps at the Kensington Metropark Splash N Blast in the amount of \$49,442 to Core Electric of Melvindale, MI the lowest responsive and responsible bidder as recommended by the Purchasing Department.

Fiscal Impact: Funds for purchase will come from the 2025 Major Maintenance budget, which allows \$50,000 for the work.

Scope of Work: Core Electric will be responsible for the removal, transportation, refurbishment of both the pumps and motors and reinstallation of all parts as well as supplying an additional motor to be used as a backup.

Background: The proposed purchase was competitively bid. HCMA published the Invitation to Bid (ITB 2025-029) on the Michigan Intergovernmental Trade Network's website on August 13, 2025, which provided notice of the solicitation to 205 vendors. Of the notified vendors, 41 downloaded the ITB documents and four submitted bids, which are summarized below:

<u>Vendor</u>	<u>Location</u>	<u>Cost</u>
Brown Drilling Co.	Howell, MI	\$72,320.00
Core Electric	Melvindale, MI	\$49,442.00*
Pro Pump & Controls	Jerome, MI	\$68,378.00
Professional Pump, Inc	Belleville, MI	\$41,331.25

**Indicates recommended award*

After reviewing bid submissions, HCMA deemed Professional Pump, Inc., to have submitted a low bid, that missed critical scope of work items, therefore making their bid non-responsive.

The Purchasing Department requests approval to proceed with the purchase.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Neil Eby, Purchasing Supervisor
Project No: ITB 2025-026
Project Title: Removal of Beach Spoils
Location: Lake St. Clair Metropark
Date: September 2, 2025

Action Requested: Motion to Approve

That the Board of Commissioners approve the award a contract for the removal of beach spoils at Lake St. Clair Metropark for a not-to-exceed amount of \$50,000 to Santoro Services, LLC of New Baltimore the lowest responsive and responsible bidder as recommended by the Purchasing Department.

Fiscal Impact: Funds for purchase will come from the 2025 approved park operations budget, which allowed \$50,000 for the work.

Scope of Work: Santoro Services LLC will be responsible for the removal, transportation and disposal of beach spoils piled at Lake St. Clair Metropark. Spoils will be removed at the rates below until the budget amount is reached.

Background: The proposed purchase was competitively bid. HCMA published the Invitation to Bid (ITB 2025-026) on the Michigan Intergovernmental Trade Network's website on July 30, 2025, which provided notice of the solicitation to 294 vendors. Of the 422 notified vendors, 32 downloaded the ITB documents and five submitted bids, which are summarized below:

<u>Vendor</u>	<u>Location</u>	<u>Price per Cubic Yard Moved if</u>	
		<u>≤1,000 CY</u>	<u>>1,000 CY</u>
Huron Pointe Excavating	Mt Clemens, MI	\$29.34	\$29.34
Macomb Pipeline & Utilities Company	Sterling Heights, MI	\$50.00	\$50.00
MarineOne Ltd	Chesterfield, MI	\$38.60	\$36.75
Santoro Services LLC	Chesterfield Twp, MI	\$15.50*	\$13.50*
Shelby Smash Company	Shelby Twp, MI	\$18.00	\$14.00

**Indicates recommended award*

The Purchasing Department requests approval to proceed with the purchase.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Neil Eby, Purchasing Supervisor
Project No: ITB 2025-027
Project Title: Stormwater Catch Basin Cleaning Services
Location: Authority-Wide
Date: September 2, 2025

Action Requested: Motion to Approve

That the Board of Commissioners approve the award a contract for the cleaning of Stormwater Catch Basins across the Metroparks in the amount of \$80,117.50 to Metro Environmental Services, Inc of Walled Lake, MI the lowest responsive and responsible bidder as recommended by the Purchasing Department.

Fiscal Impact: Funds for purchase will come from the 2025 Major Maintenance budget, which allowed \$85,000 for the work. The award of \$80,117.50 is \$4,882.50 in favor of the budget.

Scope of Work: Metro Environmental Services, Inc will be responsible for removing debris from and cleaning out catch basins throughout the Metroparks in both urbanized and non-urbanized areas.

Background: The proposed purchase was competitively bid. HCMA published the Invitation to Bid (ITB 2025-027) on the Michigan Intergovernmental Trade Network's website on August 1, 2025, which provided notice of the solicitation to 294 vendors. Of the 596 notified vendors, 38 downloaded the ITB documents and four submitted bids, which are summarized below:

<u>Vendor</u>	<u>Location</u>	<u>Total Cost</u>	
		<u>Urbanized</u>	<u>Non Urbanized</u>
Advanced Underground Inspection, LLC	Westland, MI	\$70,800.00	\$77,700.00
Metro Environmental Services, Inc	Walled Lake, MI	\$34,087.50*	\$46,030.00*
Pipeline Management Co.	Milford, MI	\$59,000.00	\$64,750.00
Titan Plumbing Group	Howell, MI	\$139,240.00	\$152,810.00

**Indicates recommended award*

The Purchasing Department requests approval to proceed with the purchase.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Neil Eby, Purchasing Supervisor
Project No: RFP 2025-028
Project Title: Willow Metropark Pumphouse Upgrades
Location: Willow Metropark Golf Course
Date: September 3, 2025

Action Requested: Motion to Approve

That the Board of Commissioners approve the award for design and installation of pump house upgrades at Willow Metropark Golf Course, in the amount of \$256,021.03, to ProPump and Controls, Inc. of Troutman, NC, as recommended by the Purchasing Department.

Fiscal Impact: Funds will be transferred from the 2025 Willow Metropark Capital Improvement Budget, which allows \$360,000 for purchases related to control systems, VFDs (variable frequency drives), lift pipes, and pumps.

Scope of Work: ProPump and Controls, Inc., will be responsible for designing, supplying, and installing pump house upgrades which are to include the following:

Design

- Design and build of a new pumpstation for Willow Metropark Golf Course

Removal of Existing Equipment

- Remove the 3 existing pumps, discharge and suction piping, pressure tanks, flow meter, and contactors.

Electrical

- Provide and install new fusible disconnects for a house panel, 2 – 50hp pumps and 1 – 15hp pump.
- Provide and install a stepdown transformer for the house panel.
- Provide and install a 4' LED strip light and 2 receptacles.
- Provide and install a new ABB (or accepted alternative) 50 HP, 460V, 72-amp variable frequency drive (programming incl.)
- Provide and install a 50 HP soft start.
- Provide and install a new 15 HP contactor with overload.
- Provide and install a new Dwyer/Logo 3 pump controller.
- Provide and install a new Effector pressure switch.
- Provide and install a new Dwyer flow meter.

Pump Station

- Provide and install new steel horizontal suction lines
- Provide and install new HDPE drop pipes and aluminum foot valves.
- Provide and install (1) 15HP and (2) 50 HP Goulds (*or accepted alternative*) pumps.
- Provide and install the new 80 gallon, 150psi pressure tank.

- Provide and install new 2" galvanized piping to the new pressure tank.
- Provide and install an auto flush valve on the existing wye strainer.
- Install new 6" gate valves and check valves.
- Existing wye strainer and fitting to be reused.
- Design/Build a renovated pump station to include:
 - 1- 15 HP Goulds (*or accepted alternative*) pump (3656, 3 phase, 460 volt)
 - 2- 50 HP Goulds (*or accepted alternative*) pumps (12BKF3, 3 phase, 460 volt)
 - 2- 6" Discharge flanged gate valves
 - 1- 80-gallon pressure tanks (150 psi)
 - New bolts and gaskets as needed
 - All other necessary piping, fitting, and labor to complete the renovation
 - Test system and adjust setting to ensure the pump station is operating properly
 - Pump station will provide 1000 GPM @ 110 PSI at the pump station.

Wet Well Enclosure

- Provide and build a steel enclosure on half of the upper wet well.
- Due to the new elevation of the new pumps, an enclosure will be made with expanded metal ensuring fall protection and operational access.

Background: HCMA published the Request for Proposal (RFP 2025-028) on the Michigan Intergovernmental Trade Network's website on August 7th, 2025, which provided notice of the solicitation to 364 vendors. Of the 364 notified vendors, 50 downloaded the RFP documents and two submitted bids, which are summarized below:

<u>Vendor</u>	<u>Location</u>	<u>Price</u>
ProPump and Controls, Inc.	Troutman, NC	\$256,021.03*
CSM Mechanical	Milford, MI	\$213,000

**Indicates recommended award*

Interviews were conducted with both companies, by HCMA Purchasing & Willow Metropark maintenance staff. Through the conversations, it was determined that CSM Mechanical's proposal did not meet the specified requirements of the proposal and therefore was a non-responsive proposal.

HCMA has determined ProPump and Controls, Inc. to have met the criteria in the proposal, with enough experience and understanding to perform the work satisfactorily.

The Purchasing Department requests approval to proceed with the purchase.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Mike Lyons, Chief Operating Officer
Project Title: Kensington Emergency Restoration Services/Work
Location: Kensington Farm Center
Date: September 11th, 2025

Action Requested: Approval

That the Board of Commissioners approve payment in the amount of \$35,414.55 to Zolman Restoration for Emergency Restoration Services/Work due to damage to the Kensington Farm Center from a large fallen tree.

Fiscal Impact:

The net financial impact will be zero as the Authority will be reimbursed through our retention fund with our insurance carrier.

Background:

Emergency services were needed when a large tree fell on a Kensington Farm Center Building that houses the Farm Office, Employee Area, Storage Barn and Public Restroom Building. The fallen tree caused significant building damage along with a large hole in the roof. The Emergency Services Contractor secured the area with fencing, removed the large tree from the roof and tarped the hole in the roof.

Attachments: **Invoice Package**



A  SACHSE COMPANY
CONSTRUCTION



Emergency Services

Kensington Metro Park Farm Center

2240 West Buno Rd
Milford MI 48380

Presented to: Jim Obrien

Scope Summary

Project: Emergency Response – Tree Impact Damage

Location: Kensington Metropark Farm Center, 2240 West Buno Rd, Milford, MI 48380

Prepared by: Zolman Restoration

Date: August 2025

Scope of Work to Date

1. **Site Safety & Security**
 - Deployment of roughly 300 linear feet of temporary security fencing to secure the perimeter and restrict unauthorized access.
2. **Tree Removal & Structural Stabilization**
 - Crane-assisted removal of two fallen trees from the impacted structure.
 - Execution of temporary stabilization measures, including roof and structural repairs, to render the building water-tight.
3. **Temporary Fencing**
 - Security fencing is accounted for in the current invoice package through **November 18, 2025** (3 month rental).
 - If fencing is required beyond this date, an additional invoice will be issued monthly until fencing is removed.

Ongoing and Future Considerations

- **Invoice Management:**
Compilation and submission of invoices for emergency and stabilization services rendered to date.
- **Insurance Claim Support:**
Zolman is available to assist Kensington Metropark and its insurance representatives in any way possible, whether that involves answering questions, providing documentation, or explaining the claims process.
- **Reconstruction Estimate:**
Zolman Restoration would be pleased to provide a comprehensive reconstruction estimate for the affected facility should Kensington Metropark and its insurance carrier request it.

Commitment to Partnership

While Zolman Restoration has not been awarded the reconstruction project at this time, we wish to express our strong interest in supporting Huron-Clinton Metroparks throughout the claims and restoration process.

Our team remains committed to assisting in any capacity necessary—whether through documentation, explanation of the insurance process, or development of cost estimates for future reconstruction—ensuring a smooth and transparent path toward recovery.

THE MICHIGAN PROPERTY
NETWORK
376 BEACH FARM CIR
#1088
HIGHLAND, MI 48357 US
+12487166224
Rhondab@mpntree.com
www.MITreeServices.com



Invoice 10894

BILL TO

Zolman Restoration
3285 Martin Rd., Suite N.
106
Walled Lake, MI 48390

DATE
08/18/2025

PLEASE PAY
\$14,500.00

DUE DATE
08/31/2025

SERVICE ADDRESS

4570 Huron River Pkwy, Milford

SALES REP

Doug Wagner

CUSTOMER PHONE NUMBER

Adam Ragnoli (313) 495-3527

DESCRIPTION	QTY	RATE	AMOUNT
After hours emergency storm work rates at Kensington Park, Farmhouse Building, 4570 Huron River, Milford: Remove 3 100 ft trees off of structure. -9 man crew -130 ft crane -55 ft bucket -chip truck -chipper -large loader with grapple -small loader with grapple	1	14,000.00	14,000.00
Remove off property.	1	500.00	500.00

*CREDIT CARD PAYMENTS: All credit card payments must be called into the office number on invoice and will be charged a 2% service charge.

TOTAL DUE

\$14,500.00

Pay invoice

THANK YOU.

ALL WORK MUST BE ON WORK ORDER TO BE COMPLETED.

We are not responsible for stump dust remains, underground lines or sprinklers, nor are we responsible for any repairs that are deemed to be part of the ordinary process. This may include driveway cracking, possible ruts and track marks across lawns, gardens or driveways. By hiring us you are acknowledging and accepting this advisement.

VersaPro Restoration
12725 Stark Rd
Livonia, MI 48150-1597 US
+17345238400
info@versapro.com
www.versapro.com



INVOICE

BILL TO

Zolman Restoration
25-4575-FEN
3285 Martin Road Ste N-106
Suite N-106
Walled Lake, MI 48390 USA

SHIP TO

Zolman Restoration
25-4575-FEN
2240 West Buno road
Milford, MI 48380 USA

INVOICE # 188368**DATE** 08/18/2025**DUE DATE** 09/17/2025**TERMS** Net 30

SERVICE	DESCRIPTION	QTY	RATE	AMOUNT
	TEMPORARY FENCING - INITIAL MONTH			
After Hours-Emergency	**Emergency Service Call** After Hours (M-F 4 pm - 7 am) & Weekends - Emergency Mobilization	1	300.00	300.00
Fence Rental Delivery & Pick up	Temp Fence Delivery & Pick Up Initial Charge. Per Rental	1	150.00	150.00
Fence Panel Rental	6' x 12' Panel with Base per linear feet	265	4.00	1,060.00
Fence Rental Accessories	Accessories Needed For Rented Fence: Sandbags	22	10.00	220.00
Fence Rental Accessories	Accessories Needed For Rented Fence: (1) padlock, (1) lock box, (1) chain	3	25.00	75.00
	2 REMAINING MONTHS - PICK UP DATE: 11-18-2025 - Subject to change. Adam to advise			
Fence Panel Rental	6' x 12' Panel with Base per linear feet	530	3.50	1,855.00
Sales Tax	Sales Tax	1	219.60	219.60

BALANCE DUE**\$3,879.60**



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Jennifer Jaworski, Chief of Interpretive Services
Subject: Climate Action Plan Q2 Update
Date: September 5, 2025

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file Climate Action Plan Q3 Update as recommended by Chief of Interpretive Services, Jennifer Jaworski and staff.



HURON-CLINTON METROPARKS

CLIMATE ACTION PLAN Q3 UPDATE

2025



[METROPARKS.COM](https://www.metroparks.com)

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BACKGROUND

BACKGROUND:

This Climate Action Plan ('CAP') is the Huron-Clinton Metroparks' formal plan for explicitly focusing on climate impacts the Metroparks have and how we will work toward a climate- positive future. We prioritized five goals for this plan, which include 89 near-term goals (5 years) and 41 long-term goals (10 years). Each action within each goal will include an update on progress thus far.

We recognize the time and financial commitments for this CAP's efforts overall and within each goal. Overall, financial commitments will be examined and detailed early in the plan's timeline and will be a continual check-in point for action prioritization and feasibility studies. We are taking a general approach of climate progress and curiosity with this CAP, centering learning, feasibility analyses, pilot areas, and ensuing actions / redirections as we implement actions and learn about their interactions.

This CAP is a "living document," meaning that adjustments are expected and encouraged as the work progresses and we learn how to refine our efforts in future plan versions. This plan is meant to be flexible and amenable to the uncertainty of climate change in the years to come. We will monitor progress on these actions and toward these goals with continuous tracking, re-evaluation, and updates.

The Steering Committee identified the needs for a succession plan that address staggering term limits, membership attendance, and other by-law components to ensure continuity in planning.

Progress on Metroparks staffs' overall climate-positive awareness, engagement, and behaviors will be assessed as well. Financial metrics and considerations will be tracked annually and considered in action updates. In 2027, a progress report and evaluation will be compiled to inform the direction of the 2028 Climate Action Plan, and to identify any changes or needed shifts in major areas of focus. The CAP will be updated every five years (e.g., 2028, 2033, 2038), aligning with planning standards set by the National Recreation and Park Association's Commission for Accreditation of Park and Recreation Agencies (CAPRA).

FINANCIAL

The financial impacts of the Metroparks' climate actions are being considered across the suite of efforts, as well as for individual actions. However, significant financial considerations and detailing are needed both in this initial stage and over the five years of climate action outlined in this plan. We recognize this and will act on four main areas of financial planning to support the work of this plan in an intentional manner. These efforts will be led by the Finance Department.

First, we aim to build the capacity of the Finance department to support the CAP goals. This will include seeking training on financing climate actions and educating Metroparks staff on the connections between climate action innovation and financing.

Second, we will create a financial plan for the CAP, in winter 2023/2024. This will be based on a detailed review of the goals and actions and the estimated costs of implementing them. Doing so may highlight groups of actions within each timeline that can be supported together. These types of considerations will be communicated to the CAP Team, Metroparks governance, and staff as appropriate, for adjustments and prioritizations in implementing the actions. Budgeting efforts will be identified in support of this financial plan, such as reserving allotted amounts for climate goals, evaluating capital and major maintenance impacts resulting from this plan, and evaluating the savings/additional costs regarding climate actions to determine the net costs. Within this financial plan, we recognize the ongoing impacts of climate change and will try to account for these. For example, longer summers and shorter winters will change the needs and operating dates of facilities. We will consider the impact that changing seasons have on operations when budgeting staff and material expenses and operating revenues each year.

Third, we will explore alternate sources of funding for our climate actions. At this initial stage of exploration, examples of those sources might be revenue bonds and/or grants. It also includes evaluating the potential for subsidizing climate actions with funding from revenue- generating projects. We will consider in what ways the Metroparks might pursue alternate sources of income to offset tolling losses with increased public transportation. We will also assess investments and financial institutions for climate-related risks and take steps to mitigate those risks.

Fourth, we will revise the Metroparks' purchasing policy. This will include updates to incorporate our climate goals, partnerships in support of these, and incentives for companies with a climate-smart practice. When purchasing, we will consider and promote climate- friendly options, taking into consideration climate impacts, waste generated, and per unit costs. For example, we will encourage buying in bulk, buying low packaging options, and buying green options.

What has been done:

- Identified sustainable procurement practices training.
- This group will provide process support for the implementation of projects related to the climate action plan.
- This group has determined that it will evaluate data from multiple software sources to help identify trends and optimize strategies for greater efficiency.
- We have been working to make sure that the new equipment and fleet management system has the necessary tools available to be able to analyze the efficiency of CAP related tools and equipment.
- We have received and will be analyzing the charging data relating to the public charging stations at Willow Golf Course.

Amazon Order**Q1 (to date)**

- Orders: 574
- Climate Pledge Vendors: 46
- Percentage: 8%

Q2 (to date)

- Orders: 678
- Climate Pledge Friendly: 52
- Percent: 7.7%

Q2 (to date)

- Orders: 772
- Climate Pledge Friendly: 46
- Percent: 6%

GOAL 1. EDUCATION & ENGAGEMENT

Increase and embed climate action education across all areas of the Metroparks through sharing of knowledge, engaging with others, collaborating with partners, and forming connections with stakeholders, to make real world difference across the Metroparks and throughout our region.

Objective 1: Beginning in 2024, provide an annual education to all Metroparks staff on issues of climate resilience, climate equity, stewardship, and adaptation.

Near-term Actions

- Action 1.1: Identify topics and trainers for staff training.
- Lunch and Learn Presentations
The 2025 Lunch and Learn schedule for staff has been finalized.
- The first presentation of 2025 took place on February 11, with guest speaker Erick Elgin who discussed Shoreline Restoration. Twenty-eight staff attended the presentation.
- The next Lunch and Learn presentation will take place on Thursday, March 13, 2025 at 11:30 a.m., before the Board of Commissioners Meeting, presented by Halima Afi Cassells, an artist who will discuss Eco Art and Community Action. This presentation is a collaboration between the CAP Education and Engagement subcommittee and the Metroparks DEI Team, and is open to staff, the public and the Board of Commissioners.

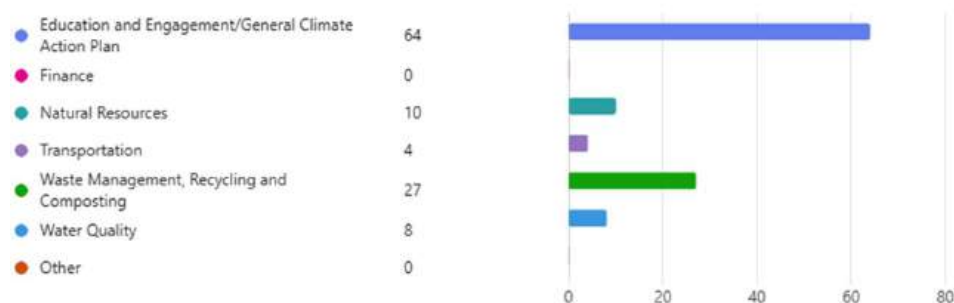
Date	Topic	Presenter	Organization	Attendance
2/11/2025	Shoreline Restoration	Erick Elgin	MSU Extension	28
3/13/2025	Eco Art and Community Engagement	Halima Afi Cassells	Sidewalk Detroit	18
4/22/2025	Keep it Clean Public Campaign	Danielle Mauter	Metroparks	23
6/17/2025	Composting	Patrick Bigelow	Metroparks	23
August	Transportation Initiatives	Jim O'Brien	Metroparks	23
12/2/2025	Precipitation, Runoff and Erosion	Cameron Kniffen	MSU ext.	

- The Eco Art and Community event offered on March 13, 2025, was originally scheduled to take place as a Board Presentation, however, events beyond our control caused other BOC business to be rescheduled at the same time, so this program was open to the public and staff.
- Action 1.2: Offer in-house training in collaboration with partners, opportunities to attend webinars or other local conferences, and access to climate education resources for the purpose of expanding knowledge to incorporate into daily work.
 - Trainers were hired from the National Network for Ocean and Climate Change Interpretation (NNOCCI) <https://nnocci.org/>, to provide training to staff in the Interpretive, Marketing and Communications, Natural Resources, Leadership team, and Staff who are part of the Climate Action Plan Steering Committee or Subcommittee. This training helps participants explore the challenges and opportunities associated with how people in the

United States think about climate change and offers an introduction to how social science research-based tools (Strategic Framing) can help communicators more effectively navigate the topic.

- Three sessions were offered, one in January (30 participants) and two in March (18 and 20 participants, respectively).
- Action 1.3: Hold workshops for staff and speaker series to educate why climate smart practices are implemented.
- The subcommittee members crafted and provided a detailed toolkit to rollout to staff This included:
 - The Education and Engagement tool kit
 - Slides with information for supervisors to share with staff
 - One-slide for seasonal trainings
 - Slide deck for larger departmental meetings
 - Presentation at an Operation Meeting
 - Follow up email to Operation meeting attendees
 - Multiple mentions on morning Leadership calls
 - Multiple mentions to include in staff orientations
 - Positive feedback from supervisors who have used the materials
- CAP Education and Engagement Toolkit, originally rolled out in 2024 was reviewed at the Operations Meeting in April 2025.
- CAP information is shared with new hires at seasonal trainings in each district.
- The Climate Action Training Form was updated for 2025 to simplify the training documentation process. It was created for staff to record their training related to Climate Action. An updated flier with QR code was distributed to staff and posted in common areas.
- There were 112 documented instances of staff attending CAP training between January 1 and May 27, 2025. (This excludes Stormwater Baseline LMS Training, documented separately.) Interpretive and Operations departments record the most employees engaging in CAP related training.
 - 76% of the trainings were hosted by the Metroparks and 26% were hosted by an outside organization.
 - When asked how useful/interesting the training was the average “star rating” was 4.4/5.
 - Types of training attended were In-Person Metroparks led (25%), In-Person outside organization led (20%), Online Metroparks led (27%), and online outside organization led (27%).
 - The CAP Goal training breakdown is illustrated below:

Which of the Climate Action Plan Goals did this training best support? (select the most relevant goal)



- The LMS Stormwater Pollution: Baseline Best Management Practices (Microlearning) was identified as training for all staff. Between January 1 and August

- 25, 2025, 321 staff took this training, including those classified as Provisional, Seasonal, Full Time, Supervisory and 40-80.
- In total, 433 Climate Action Plan-related training opportunities have been utilized by Metroparks employees so far this year.

Metrics of Success

- Four educational workshops (speaker series) will be provided about climate initiatives, conducted by industry leaders, and aimed to increase the knowledge of Metroparks staff, regardless of job classification.
 - Halima Afi will speak on Eco Art and Community Action at the March board meeting.
- Metroparks staff will participate in at least one workshop/webinar/continuing education seminar with a climate initiative focus that pertains to their department. Training will be selected by departmental lead or designated committees.
 - To track participation, a Climate Action Training log button is displayed on the internal Metroparks SharePoint page.
433 entries have occurred.
- By 2025, two Learning Management System (LMS) trainings will be identified and made available for staff.
 - Stormwater Pollution: Baseline Best Management Practices-every 2 years
 - Currently these climate and health and safety-related LMS are assigned:
 - SPCC Training – some maintenance staff
 - Stormwater Training – all staff
 - Heat Stress Training – all staff
 - Other modules are being considered by include:
 - Environmental Awareness
 - Environmental Awareness: Land Pollution (Microlearning)
 - Environmental Awareness: Water Pollution (Microlearning)
 - Environmental Awareness: Air Pollution (Microlearning)
 - Energy Efficiency at Home
 - Energy Efficiency: General Improvements
 - Energy Efficiency: Poor Energy Efficiency Indicators
 - Energy Efficiency: Sealing and Insulating Your Home
 - Sewage/ Wastewater/ Waterline Maintenance
 - Stormwater Pollution Prevention for Industrial Operations
 - Stormwater Pollution: Advanced Best Management Practices (Microlearning)
 - Stormwater Pollution: Water Pollution Regulations (Microlearning)
 - Universal Waste Management
 - A meeting took place August 27, 2024, with the Environmental Health and Safety Compliance Specialist, and a list is being compiled of recommended LMS trainings that are required for both Health and Safety and Climate Action. A matrix of LMS trainings recommended for each department will be compiled during Winter 2025.

Objective 2: Beginning in 2024, provide collective engagement tools across every department within the Metroparks on issues of climate resilience, climate equity, stewardship, and adaptation on an annual basis.

Near-term Actions

- Action 2.1: Create storytelling pieces around why the Metroparks have adopted a CAP, to be shared on all communication channels. Example engagement tools include public events in underrepresented communities, blogs, surveys, story maps, and social media and traditional communication strategies. These will incorporate stories/engagements from the public and be developed by every department.
- Mow Plan Updates
 - The Metroparks Mow Plan has been updated for 2025 and communicated with staff, along with the public on the web.
- Shoreline Contractor Training
 - Shoreline Contractor Training took place at Stony Creek Metropark, installing 90 feet of natural shoreline. This allowed for all the contractors working on the project to become certified natural shoreline installers.
- The Keep It Clean campaign was launched on the website: <https://www.metroparks.com/keep-it-clean/>
 - Information highlighted for the public to address all the CAP Objectives include:
 - Trash and Recycling
 - Don't feed Wildlife
 - Let It Grow
 - Carbon Emissions
 - Climate Classroom
 - Links to the Climate Action Plan/Updates and Blog pages are also featured.
 - Blog series on Environment and Climate action. This is shared over social media channels. The Metroparks are also tagging other organizations climate related posts.
 - Shared story telling posts on social media
- Efforts are being made to update the blog to garner more engagement. Staff is modifying the schedule to include scheduled social media posts and video content. Supervisors are identifying staff to help with additional videos and blog content. <https://www.metroparks.com/category/environment-climate/>
 - Shared story telling posts on social media:



1/8/25 Softened Shorelines Protect Water Quality and Improve Habitat

Caption: Michigan's shorelines do more than look beautiful – they protect water quality, provide critical habitat, and improve recreational areas for everyone to enjoy! Through a partnership with the Michigan Natural Shoreline Partnership the Metroparks are working to naturalize shorelines and empower others to do the same. Whether you're a homeowner, professional, or just curious, our Certified Natural Shoreline Professionals Workshop in March will give you the tools to make a difference – and then you'll join us in the parks to put your new skills to use. Learn more at <https://www.metroparks.com/softened-shorelines-protect.../>

- Facebook
 - Link: <https://www.facebook.com/share/p/168SciV8Fo/>
 - 25 likes, 1 share, 3 link clicks, 1666 impressions

- Instagram
 - Link: https://www.instagram.com/p/DEkTWIzNYJr/?utm_source=ig_web_copy_link&igsh=MzRlODBiNWFiZA==
 - 106 likes, 1 link click, 782 impressions

1/31/25 Rain Gardens: Your Neighborhood Superhero

Caption: Can a garden be a superhero? 🌧️ 🌱 Rain gardens are nature's way of tackling stormwater pollution, reducing flooding, and creating beautiful spaces for wildlife and neighbors alike. Learn how these small but mighty gardens can transform your neighborhood and make a real impact. Dive into the details in this week's blog:

<https://www.metroparks.com/rain-gardens-your.../>

- Facebook
 - Link: <https://www.facebook.com/share/p/15v3aCKbom/>
 - 10 likes, 1 share, 5 link clicks, 1010 impressions
- Instagram
 - Link: https://www.instagram.com/p/DFqOE_WP8Pw/?utm_source=ig_web_copy_link&igsh=MzRlODBiNWFiZA==
 - 33 likes, 7 link clicks, 697 impressions

2/5/25 World Wetlands Day 2025 – “Protecting Wetlands for Our Common Future”

Caption: Did you know wetlands act like nature's cleanup crew and storm protectors? They filter out pollutants, protect communities from floods, and provide safe habitats for countless species, including birds, fish, and amphibians. This World Wetlands Day, find out how you can help protect these vital ecosystems that benefit us all. Read more at

<https://www.metroparks.com/world-wetlands-day-2025.../>

- Facebook
 - Link: <https://www.facebook.com/share/p/1EtDJYSc1Y/>
 - 24 likes, 7 shares, 9 link clicks, 1339 impressions
- Instagram
 - Link: https://www.instagram.com/p/DFsniTztPnn/?utm_source=ig_web_copy_link&igsh=MzRlODBiNWFiZA==
 - 27 likes, 639 impressions

2/19/25 Art and Sustainability

Caption: Meet Halima Afi Cassells, a Detroit-based artist whose work blends creativity with environmental consciousness. From large-scale murals using giveaway paint to upcycled collages and community-driven art projects, she reimagines sustainability through art. Read more about her inspiring journey and upcoming Metroparks presentation on March 13!

<https://www.metroparks.com/art-and-sustainability/>

- Facebook
 - Link: <https://www.facebook.com/share/p/19hLWjTjG9/>
 - 8 likes, 1 share, 4 link clicks, 1372 impressions
- Instagram
 - Link: https://www.instagram.com/p/DGQn_B4NoCf/?utm_source=ig_web_copy_link&igsh=MzRlODBiNWFiZA==
 - 21 likes, 1 share, 6 link clicks, 696 impressions

2/26/25 Parks in Partnership: Cooperative Invasive Species Management Areas (CISMAs)

Caption: 🦋 What's Hiding in Plain Sight? This ootheca might look harmless now, but inside are over 100 mantis eggs from a nonnative species. Across Michigan, invasive species are altering landscapes, threatening wildlife, and even impacting local economies. Thankfully, Cooperative Invasive Species Management Areas (CISMAs) like [Lake St Clair CISMA](#) and [Oakland County Cooperative Invasive Species Management Area - CISMA](#) are working to identify, manage, and share strategies to help reduce their spread. This Invasive Species Awareness Week, learn how you can make a difference in protecting Michigan's natural spaces! Read the full blog: <https://ow.ly/Jfx250V6STS>

- Facebook
 - Link: <https://www.facebook.com/share/p/1Bo6CvNmm2/>
 - 37 likes, 8 share, 23 link clicks, 7664 impressions
- Instagram
 - Link: <https://www.facebook.com/share/p/1Bo6CvNmm2/>
 - 67 likes, 3 link click, 2537 impressions

3/19/25 World Frog Day

Caption: Did you know that many Michigan frogs, like the Eastern Gray Tree Frog, rely on temporary woodland ponds to breed? These seasonal wetlands are crucial for amphibian survival but are at risk due to development. On World Frog Day, let's pledge to protect their habitats! Learn more in this week's blog: <https://www.metroparks.com/world-frog-day/>

- Facebook
 - Link: <https://www.facebook.com/share/p/1C21mPSZ6g/>
 - 70 likes, 13 share, 8 link clicks, 5873 impressions
- Instagram
 - Link: https://www.instagram.com/p/DHZgoqRzR8g/?utm_source=ig_web_copy_link
 - 65 likes, 1 share, 4 link click, 1320 impressions

3/26/25 Parks on Fire: The Benefits of Prescribed Burns

Caption: Fire in the Metroparks? Yes, and for good reason! 🔥 Prescribed burns help keep our natural areas diverse and resilient by clearing out invasive species, improving soil health, and even filtering stormwater in wetlands. And the benefits go beyond plants—controlled burns can reduce tick populations by removing the leaf litter where they live. This spring, our natural resources team will be carefully conducting prescribed burns to keep our landscapes thriving. Learn more: <https://www.metroparks.com/parks-on-fire-the-benefits-of.../>

- Facebook
 - Link: <https://www.facebook.com/share/p/1C3JxrNjhq/>
 - 53 likes, 4 share, 35 link clicks, 4625 impressions
- Instagram
 - Link: https://www.instagram.com/p/DHqrgzVsoiB/?utm_source=ig_web_copy_link
 - 66 likes, 2 share, 5 link click, 1873 impressions

4/2/25 Let's All Speak for the Trees


Caption: The Serviceberry isn't just a pretty tree—it's an essential food source for birds like the cedar waxwing! But trees do so much more than provide food. Native trees support entire ecosystems, offering shelter, filtering air and water, preventing erosion, and even housing hundreds of butterfly and moth species. 🌳 By learning to recognize and protect our native trees, we can help keep our environment thriving. Want to get started? Dive into this week's blog for expert tips on identifying, appreciating, and supporting the trees around you:

<https://www.metroparks.com/lets-all-speak-for-the-trees/>

- Facebook
 - Link: <https://www.facebook.com/share/p/196J8YNyVn/>
 - 234 likes, 21 share, 57 link clicks, 22,764 impressions
- Instagram
 - Link: https://www.instagram.com/p/DH8tEAJx2Ea/?utm_source=ig_web_copy_link
 - 36 likes, 1 link click, 891 impressions

4/16/25 **Growing our Let it Grow Zones**


Caption: What looks like a patch of tall, soggy grass is actually doing a lot of heavy lifting. These Let it Grow zones—filled with native plants—are supporting wildlife, filtering stormwater, and protecting overwintering insects during this cold, wet spring. Goldenrod galls are providing shelter (and even snacks for birds), while deep roots are helping prevent erosion and absorb excess water. These areas may look dormant, but they're anything but.

 Learn how these natural spaces support biodiversity and why a little patience in your own yard can go a long way. Read the full blog at <https://www.metroparks.com/growing-our-let-it-grow-zones/>

- Facebook
 - Link: <https://www.facebook.com/share/p/15HrHUzrJU/>
 - 50 likes, 6 share, 7 link clicks, 4708 impressions
- Instagram
 - Link: https://www.instagram.com/p/DlhScIzToHm/?utm_source=ig_web_copy_link
 - 48 likes, 1 share, 906 impressions

4/22/25 **Earth Day Post 1**

Caption: Happy Earth Day! Just a raccoon popping in to remind you, litter harms wildlife, pollutes ecosystems, and diminishes the natural beauty of your Metroparks. To reduce this impact, all parks now feature single-stream recycling bins, allowing you to place all recyclables — paper, cardboard, glass, metal, and certain plastics — in a single container. Please check bin labels and ensure all materials are clean and free of food waste.

Improper recycling — like dirty containers or pizza boxes — can contaminate entire batches. Always use designated trash and recycling receptacles and remember to check the signs on bins for what can and cannot go inside. Every visit is an opportunity to do the right thing — let's all keep our parks beautiful and healthy. 

Learn more at <https://www.metroparks.com/keep-it-clean/>

- Facebook
 - Link: <https://www.facebook.com/share/p/1VrS97WXGH/>
 - 9 likes, 1 share, 1600 impressions
- Instagram
 - Link: https://www.instagram.com/p/DlwwM2nzzl/?utm_source=ig_web_copy_link
 - 28 likes, 2 share, 942 impressions

4/22/25 **Earth Day Post 2**

Caption: Happy Earth Day! Remember feeding wildlife may seem harmless — or even helpful — but it often causes lasting harm. Animals that become accustomed to human food can develop aggressive behaviors, become reliant on unnatural diets that make them ill, and increase the risk of spreading disease, including avian flu.

Feeding wildlife also creates nuisance behaviors that are difficult to reverse. In some cases, animals that can't unlearn these habits must be relocated or euthanized. Even nuts left behind

for birds or squirrels pose risks to visitors with food allergies.

Enjoy wildlife safely by observing from a distance or visiting one of our Nature Centers, where feeders are carefully maintained and offer safe, educational viewing experiences for all ages.



Learn more at <https://www.metroparks.com/keep-it-clean/>

- Facebook
 - Link: <https://www.facebook.com/share/p/1J8fN5cS4t/>
 - 16 likes, 2 share, 6 link clicks, 2760 impressions
- Instagram
 - Link: https://www.instagram.com/p/Dlw1930zBpj/?utm_source=ig_web_copy_link
 - 31 likes, 1 link click, 1210 impressions

4/22/25 Earth Day Post 3

Caption: This Earth Day, remember Let it Grow Zones — or “No-Mow Zones” — are there for a reason. These are areas in the Metroparks intentionally left unmowed to support climate and ecological health. These zones improve stormwater management, reduce carbon emissions from mowing, and create habitats for pollinators, migratory birds, and native wildlife.

Taller plants help absorb and filter rainwater, slowing runoff and reducing the amount of pollution that reaches lakes, rivers, and recreational areas. While Grow Zones may appear “unkept” during early establishment, they play a vital role in improving water quality, reducing flooding, and restoring ecological balance over time.

These zones are part of a Mowing Plan and represent a growing commitment to sustainable land management practices. 🌱

Learn more at <https://www.metroparks.com/keep-it-clean/>

- Facebook
 - Link: <https://www.facebook.com/share/p/15nqmSxUHm/>
 - 22 likes, 4 shares, 1 link click, 2184 impressions
- Instagram
 - Link: https://www.instagram.com/p/Dlw8362z7K3/?utm_source=ig_web_copy_link
 - 25 likes, 685 impressions

4/22/25 Earth Day Post 4

Caption: Happy Earth Day! It’s about more than just a day of cleanups. Did you know Metroparks is taking proactive steps to reduce carbon emissions — the primary driver of climate change? These projects might look different than you would expect, and they improve both your experience in parks and improve the environment! Things like:

Converting gas-powered golf carts to electric models

Testing electric mowers and hybrid vehicles for staff

Installing electric vehicle charging stations for visitors

Adding more “Let it Grow Zones” which reduces mowing and therefore reduces emissions while also improving habitat and reducing flooding

Conducting a carbon footprint study to guide future improvements

You can help, too — by reducing personal vehicle use, choosing clean energy, and supporting local climate solutions. Together, these choices protect our natural spaces for future generations. 🦋

Learn more at <https://www.metroparks.com/keep-it-clean/>

- Facebook
 - Link: <https://www.facebook.com/share/p/1P9hCuEXgo/>
 - 20 likes, 1 share, 1 link clicks, 2099 impressions
- Instagram
 - Link: https://www.instagram.com/p/DlxDr_Ez-7s/?utm_source=ig_web_copy_link

- 36 likes, 1 link click, 1015 impressions

4/23/25 **Earth Day is Every Day at the Metroparks**

Caption: For 55 years, Earth Day has inspired action—but at the Metroparks, we champion the planet year-round. From hands-on programs at our interpretive centers to guided tours of sustainability projects like rain gardens and “Let it Grow” zones, there are countless ways to learn and get involved. Discover upcoming volunteer opportunities, our Climate Classroom, and how you can celebrate Earth Week with us.

🌱 Read the full blog and join us in making everyday Earth Day -

<https://www.metroparks.com/earth-day-is-every-day-at-the.../>

- Facebook
 - Link: <https://www.facebook.com/share/p/1AejidU6Xm/>
 - 15 likes, 1 link clicks, 1360 impressions
- Instagram
 - Link: https://www.instagram.com/p/DlxDr_Ez-7s/?utm_source=ig_web_copy_link
 - 28 likes, 752 impressions

5/14/25 **Taking Steps to Reduce Beach Closures**

Caption: Did you know one goose can produce nearly 2 pounds of waste a day? That waste could end up in our lakes if we're not careful. Beach closures are frustrating, but they're often preventable. From stormwater bioswales to managing pet and goose waste, the Metroparks are taking action to protect your summer swim days. Learn what's being done — and what you can do — to help keep the water clean and our beaches open.

👉 Read the full blog: <https://www.metroparks.com/taking-steps-to-reduce-beach.../>

- Facebook
 - Link: <https://www.facebook.com/share/p/16EinV3qvU/>
 - 20 likes, 2 shares, 28 link clicks, 4046 impressions
- Instagram
 - Link: https://www.instagram.com/p/DJpmVlqtZSV/?utm_source=ig_web_copy_link
 - 33 likes, 3 link clicks, 1272 impressions

5/28/25 **Composting in the Metroparks**

Caption: 🐑 What happens to all the manure from our adorable spring lambs and goat kids? At the Kensington and Wolcott Mill Farm Centers, it's turned into compost that helps grow pumpkins, fertilize landscapes, and cut down on waste. In an average year, the farm's employees clean up about 300,000 lbs of animal manure and dirty bedding. Now, we're testing new composting methods to boost sustainability across all 13 Metroparks.

🌱 Dive into the dirt (in a good way) here: <https://www.metroparks.com/composting-in-the-metroparks/>

- Facebook
 - Link: <https://www.facebook.com/share/p/1EDaHk37zf/>
 - 20 likes, 1 share, 7 link clicks, 4787 impressions
- Instagram
 - Link: <https://www.instagram.com/p/DKNpd4PswTs/?igsh=MTljM3ZoaWFmYWV2aw==>
 - 58 likes, 2 shares, 5807 impressions

6/11/25 **Clean Air Action Days and National Clean Air Day**

Caption: Did you know air quality alerts are becoming more frequent and starting earlier in the year? 🌍 Ozone and Clean Air Action Days are issued when outdoor air conditions may pose health risks due to pollutants like ground-level ozone or wildfire smoke. This week's blog explains what triggers these alerts and how Metroparks staff adapt park operations to reduce

emissions and protect visitor health. Plus, learn about National Clean Air Day on June 19, a day dedicated to raising awareness about air quality and encouraging actions that lead to cleaner, healthier air for all.

Read the full blog at <https://www.metroparks.com/clean-air-action-days-and.../>

- Facebook
 - Link: <https://www.facebook.com/share/p/164M6KNP9D/>
 - 18 likes, 1 comment, 6 shares, 8 link clicks, 7774 impressions
- Instagram
 - Link: <https://www.instagram.com/p/DKxsl93TBd7/?igsh=aTJpN2l0cmtkY2s5>
 - 21 likes, 1322 impressions

7/2/25 **Keep It Clean**

Caption: What goes in the bin — and what should go home with you? Proper sorting of trash and recyclables helps keep the parks beautiful and reduces harm to local wildlife. This week's blog breaks it all down, including what not to recycle and why fishing line disposal matters more than you might think.

 Discover how to be part of the solution at <https://www.metroparks.com/keep-it-clean-blog/>

- Facebook
 - Link: <https://www.facebook.com/share/p/164M6KNP9D/>
 - 16 likes, 3 shares, 2 link clicks, 5694 impressions
- Instagram
 - Link: <https://www.instagram.com/p/DKxsl93TBd7/?igsh=aTJpN2l0cmtkY2s5>
 - 37 likes, 2 comments, 4529 impressions

8/27/25 **Expanding Community Resiliency through Rain Gardens**

Caption:  Every storm has a story and we're changing the ending.

Thanks to the [U.S. Environmental Protection Agency](#) GLRI Grant, Lake Erie Metropark now has a thriving 7,130 sq. ft. rain garden filtering runoff and protecting marshlands. With the [Michigan Department of Environment, Great Lakes, and Energy](#) Watershed Council Grant, we're taking the next step: expanding rain garden education, launching tool lending libraries, offering scholarships, and partnering with [Washtenaw County Water Resources Commissioner's Office](#) and [St. Suzanne Cody Rouge Community Resource Center](#) to support both residents and green jobs for SWST graduates.

Read the full story of how rain gardens are reshaping Southeast Michigan's water future:

<https://www.metroparks.com/expanding-community.../>

- Facebook
 - Link: <https://www.facebook.com/share/p/1A5sGNE4eC/>
 - 16 likes, 4 shares, 3 link clicks, 1443 impressions

- Action 2.2: Collaborate with other departments, partners, and the community to create an annual story collection process about topics including but not limited to: Clean Air Action Days, prescribed burns, burning tree debris, environmental justice, mental health and wellness, composting/food waste, recycling, Leave No Trace campaigns, and reducing energy and fuel consumption.
 - 12-month calendar of a blog post schedule is complete with the following identified: date, topic, person writing, organization partnership.
 - Writing Blog series on Environment and Climate action. This is shared over social media channels. The Metroparks are also tagging other organizations climate related posts.

Metrics of Success

- Ongoing: Collaboratively create a monthly engagement, combined annually as a story collection (12 stories).
 - 19 climate and environment blogs have been written and posted, with a goal of 21 by December 31
 - 3 community partner blogs have been written and posted, with a goal of 9 blogs by December 31.
- Ongoing: Provide four educational workshops or speaker series events about climate initiatives, conducted by industry leaders, aimed to increase the knowledge of Metroparks staff and visitors.
 - Lunch and Learn
 - Feb. 11, 2025, Shoreline Restoration, Erick Elgin, MSU Extension
 - March 13, 2025, Eco Art and Community Engagement, Halima Afi Cassells, Sidewalk Detroit
 - April 22, 2025, Keep it Clean Public Campaign, Danielle Mauter, Metroparks
 - Additional Training Opportunities available in each department as documented in the CAP Training Documentation Log

Objective 3: Integrate concepts of climate change into existing and new programs at the Metroparks and throughout our region.

Near-term Actions

- Action 3.1: Increase Green School participants across the five-county region by 10% by 2028.
 - First step is to determine how many green schools the Metroparks work with currently.
 - Met with Michigan Green Schools Coordinator Samantha Lichtenwald on September 6, 2024, to learn baseline information about the MI Green Schools program.
 - We learned that in 2024 each county had this many schools participate:
 - Macomb – 81 schools certified
 - Oakland – 92 schools certified
 - Wayne – 57 schools certified
 - Livingston – 11 schools certified
 - Washtenaw – 18 schools certified
 - Schools are certified on an annual basis, so the numbers in each county change annually, which may create challenges for our metric of increasing green schools by 10% by 2028.
 - Metroparks CAP goal is to increase number of green schools 10% by 2028; this would be 26 more schools certified. This is a moving target based on the number of schools that apply each year, because the designation is only for one year.
 - The recommendation is that the committee discuss the metric needs to be clarified or rewritten.
 - Update:
After discussion at several CAP EE Team meetings, the recommendation is to remove

Action 3.1 from Objective 3. EGLE leads Michigan Green Schools program. Metroparks interpretive programs will continue to support teachers who are looking for programming to support their Green Schools Certification.

- Action 3.2: Increase teacher training opportunities by 10% by 2028, by offering accredited continuing professional development to improve teachers' personal understanding and ability to incorporate current data and science of our changing climate and its impacts into classroom instruction.
 - Incorporate climate component in teacher learning boxes/workshops
 - Staff are discussing including climate component in early childhood teacher education programs offered with partners.

Education - Huron-Clinton Me... x +

metroparks.com/education/#teacherworkshops

TEACHER WORKSHOPS

Are you a teacher interested in providing more hands-on outdoor learning opportunities for your students? Well, the Metroparks are here to help.

In addition to offering a wide variety of field trips and in-school programs, we are now offering teacher workshops. The workshops are created to teach you projects you can do with your students throughout the year regardless of the size of your outdoor learning space. We'll focus on projects that relate to topics of the outdoor world around us; how they tie to the standards, and how to use student engagement with the natural world to build learning across the content areas.

The best part is you can also earn State Continuing Education Clock Hours (SCECHs) by attending our workshops.

March 1 - Exploring Ecosystems: Stony Creek Metropark	▼
March 14 - Water Quality: Lake St. Clair Metropark	▼
April 26 - School Gardening: Kensington Metropark	▼
May 3 - Exploring Plants Outdoors: Oakwoods Metropark	▼
May 17 - Birds/Ornithology: Lake Erie Metropark	▼
July 29 - Science Learning Outdoors: Oakwoods Metropark	▼
October 18 - Science Learning Outdoors: Lake St. Clair Metropark	▼
November 1 - Science Learning Outdoors: Kensington Metropark	▼
November 15 - Science Learning Outdoors: Oakwoods Metropark	▼

- Action 3.3: Collaboratively develop new programs by 2025, that allow students to research climate change effects (e.g., green-up/green-down, water quality, invasive species).
 - Evaluation of current programs has begun. Some processes are in place however more work will be done throughout the year.
 - BWET Grant activities will focus on water quality.
 - Environmental Outreach Interpreter has scheduled several rain garden and water quality

programs in 2025.

- The Interpretive Department completed training - Introduction to NAAEE Guidelines for Excellence – Educating for Climate Action and Justice at the March 3, 2025. All Interpretive Meeting and worked to identify ways Climate Action is currently addressed by programming and how concepts may be added.

○ Action 3.4: Beginning in 2024, address climate action in exhibits and programs.

- Rec Trac tags are set up for stormwater and climate action public programming and facility programs.
- Rain Garden Program expanded in 2024 with an emphasis on providing stormwater management in a changing climate in equity emphasis areas of Wayne County. The program is expanding in 2025.
- The Climate Classroom was added to the Metroparks website, under the “Things To Do” menu (<https://www.metroparks.com/climate-classroom/>), to allow the public to see at a glance where there are climate action-related programs taking place and how they can participate.
- A screenshot of current opportunities is below:

CLIMATE CLASSROOM
January 30-February 27 - Master Rain Gardener: Online Class
February 13 - Rain Gardens 101: Detroit Exploration & Nature Center
March 13 - Eco Art and Community Engagement
April 21-25 - Earth Week Virtual Happy Hour
May 17 - Rain Garden Tour: Lake Erie
May 17 - Native Plant Sale & Swap
July 10-August 7 - Master Rain Gardner Class: Westland Public Library
July 29 - Master Rain Gardner Class: Detroit Public Library Main Branch

○ Action 3.5: Beginning in 2024, create an images-based community science project.

- Photo Stations (chronolog) locations have been identified in three Metroparks, Stony Creek, Lk. St. Clair and Dexter Huron.
- Chronologs have placed in Southern District locations, at Willow, Oakwoods and Lake Erie Metroparks
- 9 Chronologs are installed and have 311 contributions to date.
 - <https://www.chronolog.io/project/HCM>

○ Action 3.6: Beginning in 2024, staff will consider climate action best practices when planning and implementing programming.

- Audit of stormwater and climate action tag usage when programs are booked in RecTrac.
- Conduct 50% of programs annually as part of the center repertoire of public offerings.

Metrics of Success

- Number of Green School participants increased by 10%.
 - Discussion with MI Green Schools Coordinator and Green Schools Teachers
 - Environmental Interpreter hired.
 - Information gathering and planning stage.
 - Remove metric of success
- Number of teacher education programming offered by 10%, and feedback received from participants.
 - Participants were asked to complete post-program evaluation.
- Internal audit conducted of interpretive programs and displays for climate relevant messaging.
- Conducted 50% programs annually as part of the center repertoire of public offerings.
 - Rectrac Tags implemented to begin regular recording of CAP and Stormwater programs.
 - Evaluation of current programs for messaging is ongoing.
- Climate change messaging incorporated in new interpretive exhibits as the feature of the exhibit or as a supplement to the core message.
 - Photo stations are installed and activated, visitors can take images within the parks over time.
 - Rain Garden programming

Objective 4: By 2028, host an Interpretive Regional Climate Action Conference, encouraging Interpreters and educators from across the region to attend and present on climate-related programming that they conduct. This would introduce staff to potentially new, innovative ways of presenting climate programming.

Near-term Actions

- Action 4.1: Work with partnering organizations to host a Climate Action Conference for formal and informal educators by 2028.
- The Winter Workshop was held at the Environmental Discovery Center on January 19, 2024, with a theme of: “Interpretive Preparedness: A Focus on Resilience in Interpretation,” participants enjoyed advice and story-sharing from peers on staying relevant during changing climates. From the light-hearted to serious content, and professional development, the sessions during this workshop will have a little of everything including a foremost topic in our field: incorporating climate action.

76 participants attended from the following organizations:

- Michigan Department of Natural Resources
- Johnson Nature Center
- University of Michigan
- US Fish and Wildlife based out of the Detroit International Wildlife Refuge
- Oakland County Parks
- Crosswinds Marsh - Wayne County Parks
- Dinosaur Hill Nature Preserve
- DZS - Detroit Zoo and Belle Isle Nature Center
- Belle Isle Conservancy
- Cedar Creek Institute
- Oak Nature Center

9 sessions were offered:

- Composting
- The Unhuggables: Conserving the Eastern Massasauga Rattlesnake and Michigan’s Natural Heritage
- Adventure Challenge Education: A Social-Emotional and Teambuilding Opportunity for Students and Staff
- 3D printing in interpretation and classroom education
- The Future of the Past: The National Register
- Climate Change in Interpretation: Tools for Engagement and Action
- Tracking the Untrackable: Snowmen and Sasquatch
- Nature Preschool 101
- Recipe for Preschool Program Success



- Regional Informal Educator Climate Action Workshop
The Regional Informal Educator Climate Action Workshop will take place September 8, 2025, at the Environmental Discover Center at Indian Springs Metropark, with collaboration from the Michigan Alliance for Environmental and Outdoor Education. Guest speakers and Metroparks employees will lead several concurrent sessions.

Metrics of Success

- Executed partner agreements that include the date(s), time, specific location of the conference, and the roles and contribution of each partner.
- Host climate action conference by 2028.
- Conference evaluation conducted.

Long-term Actions

- Action 4.2: Expand/ramp up Climate Action Conference based on feedback from previous conference to increase effectiveness and ensure learning-outcomes are up to date.

GOAL 2. PRESERVATION AND CONSERVATION OF NATURAL RESOURCES

Protect and enhance natural resources to ensure longevity of important ecosystems in a changing climate, to preserve these resources for the benefit of future generations.

Near-term Actions

- Action 5.1: Identify important habitats and determine which ecosystem types are most threatened by climate change. Habitats will be identified and ranked by 2028.
 - Staff created an inventory of the natural communities' assets in GIS.
 - A survey is currently being conducted to determine updates to the natural communities and changes that may have occurred. The survey is open for staff input until September 13, 2024.
 - Survey was completed; review of results ongoing.
 - Define and identify natural areas that are remnant or restored natural communities based on current AGOL map. Update the Natural Community layer to reflect these differences. Rank Natural Communities based on Global Rank and State Rank and include climate threats based on community abstracts.
 - Update: Quality, ranking should be outside agency to survey all the areas.
 - Suggesting an RFP – one park per year, or a rolling schedule.
 - Natural Areas Crew have written a management plan for Hudson Mill's wet-mesic prairie. Management work started over the winter by NAC and continued into Q3 with contractors treating invasive plants.
- Action 5.2: Create a formal review process for the Natural Resources Department to assess the impact of trails and development on natural areas with multi-departmental review, to be implemented on new developments, repair work, etc., by 2028.
 - Develop a standard operating procedure that includes if this, then that type of checklist for use by other departments during project planning, expanding, construction.
 - The formal review will include identifying issues such as soil compaction, impact to trees, fragmenting habitats, disturbance bringing in invasive species.
 - Tree Standards and Site Restoration Plan will capture this effort. This plan is in an early draft form.
 - 1/24/25 A site visit was held to assess a connector trail through Huron Meadows Metropark. NR Staff was unavailable and will do a desktop review and separate site visit to assess impact on natural areas.
- Action 5.3: Identify specific tree species that are vulnerable to a changing climate and select suitable replacements (for all new plantings) that will preserve ecosystem integrity under changing conditions. These trees should be used in all landscaping, project design, and restoration efforts by 2028.
 - Research continues to identify trees vulnerable to climate change and best practices.
 - Tree and Site Restoration Plan is being written by the Natural Resources Dept.
 - This guide will include:
 - Tree restoration standards, guiding principles, best practices for planting/location, and a list of native trees.
 - A quick reference guide will be created to include as an appendix in bid documents.

- Reference material will be included for staff (e.g. engineering, planning, purchasing, maintenance supervisors)
 - Appendices to specific department needs e.g. "I need to replace a tree" "I'm bidding a project, what is required" "A patron is wishing to donate a tree."
 - Annual, no mow areas, bioswales, include seed mixes, donation trees as an addendum.
- Work has continued to progress on this document.
- Created a "Tree Tracker" form for planting trees. To be used by all staff in all parks for submittal after work completed. Will assist in tracking towards our planting goals.

Metrics for Success

- A ranked list of important habitats, vulnerable to climate threat by 2028.
- Formal review process for trail development established by 2028.
- All landscaping, project design, and restoration efforts are utilizing suitable tree species by 2028.

Long-term Actions

- Action 5.4: Create an "eyes-in-the-field" type app or program, to document presence of endangered species, by crowdsourcing data collection and helping educate staff and the public. This would include a portal for invasive species identification and reporting, similar to the Midwest Invasive Species Information Network. Target pilot app or program for internal use and testing by 2028, and release for public use by 2033.
 - Conversations included discussion on using a pre-existing app like iNaturalist, which uses citizen science to count and monitor species in specific areas. Visitors and staff can submit photos of plants, animals, fungi, etc to iNaturalist projects created by staff. Projects can be made for each park, or even sections of a park if more specific data is desired.
 - Incorporated iNaturalist Bioblitz into Lake Erie Family Campout in August.
 - Discussed using Survey123 for collecting flora and fauna observations at multiple parks.
 - Purchased multiple Chronolog stations. 9 chronologs have been installed in 2025 across multiple Metroparks. c



Lake Erie Metropark, Riley Creek overlook chronology station. In 2025, 84 pictures from 74 contributors have been uploaded.

- Action 5.5: Develop habitat or species management plan for critical threatened and endangered species identified within the Metroparks, with a section devoted to climate change pressures and strategies to mitigate them by 2028. We will begin to address species of special concern by 2033. Each plan will be reviewed and approved by the Board of Commissioners. Actions will be identified and integrated into relevant park master plans and budgeted on a prioritized annual basis.
- The committee has accessed current work done by the Natural Resources department. A species lists for different management areas throughout all Metroparks. Natural Resource staff annually survey for presence/absence of threatened and endangered (plant) species. In 2023, a management plan was created for the Eastern Prairie Fringed Orchid at Lake Erie Metropark, which includes information on the pressures of climate change.
 - By following this plan, NAC found a record number of orchids in 2025 with a count of 114 individual plants.
 - Eastern Massasauga Rattlesnake surveys started.
 - Reviewing the threatened and endangered species database.

Objective 6: integrate our land management best practices to align with the changing climate and adapt habitat management strategies and plans for on-the-ground work consistent with best management practices.

Near-term Actions

- Action 6.1: Identify staff training needs associated with this objective.
 - Preservation and Conservation of Natural Resources subcommittee completed a survey for potential educational needs. CAP Education and Engagement survey completed, and results will provide better insight.
 - Results: 1. Climate change, how it affects fieldwork e.g suitable native species selection for landscaped areas. 2. Workdays to educate community partners and volunteers for best management practices. 3. Training with new equipment and why we are reducing emissions, thinking greener in general. 4. Educate best management practices for field rotation, no till farming, cover crop planting etc. 5. Composting practices. 6. Innovative carbon storage solutions. 7. Fuel assessment and carbon release, related to prescribed fires and burning tree debris; internal and park visitors.
 - Evaluation will occur to monitor need of new training opportunities.
- Action 6.2: Create and enact an Early Detection and Rapid Response (EDRR) survey protocol, to detect and respond to emerging invasive species threats, specific to each Metropark by 2028.
 - Current EDRR surveys underway:
 - Lake St Clair – Water Primrose
 - Wolcott Mill – Spotted Lanternfly/tree of heaven
 - Stony Creek – Spotted Lanternfly/TOH, Swallow-wort, Porcelainberry
 - Indian Springs – Spotted Lanternfly/TOH, Swallow-wort
 - Kensington - Spotted Lanternfly/TOH, Swallow-wort
 - Huron Meadows – TOH
 - Hudson Mills – Siltgrass survey (found, August 2024)
 - Dexter-Huron – Stilgrass survey (not yet found)
 - Delhi – Japanese Stiltgrass (known population)
 - Lower Huron
 - Willow
 - Oakwoods
 - Lake Erie – Frogbit, Flowering Rush
 - Discussion to develop the EDRR survey protocol to be specific to each species rather than to each Metropark since we don't know what will show up where.
 - Partners from EGLE and LSC CISMA surveyed and found water primrose at Lake St Clair and Lake Erie Metroparks. Treatment of this watch-list invasive species is planned for September.
 - NAC treated Japanese stiltgrass at Hudson Mills, which was found in 2024.
 - Through a MISGP grant, a contractor continued surveying for Spotted Lanternfly at Kensington, Indian Springs, Stony Creek and Wolcott Mill Metroparks. As match for the MISGP grant, the NAC treated tree of heaven, the preferred host plant for spotted lanternfly.

pictures of Stiltgrass



- Action 6.3: Develop and implement a framework for assessing and reviewing fieldwork, monitoring ecosystems, and identifying the need to adjust practices based on climate changes by 2028.
 - Staff are evaluating a variety of practices such as southern hardiness zones for tree plantings, reducing emissions, evaluating if the prioritization of management units will change and equipment needed (Blowers, chainsaws, mowers).

A	Carbon Storage Baseline
B	Fuel Assessment and Carbon Release
C	Emissions Reduction from No-Mow Areas
D	Fleet and Equipment Emissions Baseline
E	Transition to Electric Fleet
F	Facility Emissions Baseline

- Deliverables at the conclusion of this Carbon Emissions report will include an executive summary, results, and recommendations for further study, as well as guiding principles and high-level coherent actions for strategy development.
- Action 6.4: Seek training opportunities for Metroparks staff to learn about climate change and how it affects their fieldwork. Training will include suitable native species selection for landscaped areas.
 - The Environmental Discovery Center hosted a Winter Interpreters Workshop this January with a theme of Interpretive Preparedness: A Focus on Resilience in Interpretation. The EDC is hosting the workshop again in 2026. Sessions could be presented by experts in the field of Natural Resources and staff could attend to learn about this topic.
 - Many subcommittee members participated in Earth Week Virtual Happy Hour, touching on several subjects from committee work
 - Monday, April 21st: Invasive Species Awareness: @Katie Carlisle or @Julie McLaughlin
 - Tuesday, April 22nd: Improving Air Quality: @Holly Clegg
 - Wednesday, April 23rd: Composting Made Easy @Patrick Bigelow and @Jessica Mazzoli
 - Thursday, April 24th: The Magic of Rain Gardens: @Jason Bibby
 - Friday, April 25th: Get Involved with Citizen Science
- Action 6.5: Use community partnerships and volunteer workdays to educate the public on changing best management practices and share lessons learned.
 - Continue collaboration between Natural Resources and Interpretative Services for volunteer workdays.
 - NAC hosted ten volunteer workdays at Lower Huron, Dexter-Huron, Huron Meadows, Hudson Mills, Kensington. A big thanks to interns from Huron River Watershed Council who came out on three separate days to improve river floodplain by removing invasive plants.
- Action 6.6: Develop a policy of mowing reduction on Clean Air Action Days, to include as an update to the established mowing plan. This policy should identify and suggest the mowing of select critical areas, as needed, on Clean Air Action Days, forgo regular

mowing during these days, and communicate to the public why mowing may be reduced in certain areas.

- In the 2025 update of the Mowing Plan includes procedure relevant to Clean Air Action Days and designate "critical areas" with assistance from operations.
<https://www.michigan.gov/egle/newsroom/mi-environment/2024/03/01/ozone-season-starts-march-1>
- Staff are having conversations about what could be included in a Standard Operating procedure for Clean Air Action Days. Staff were asked to think about what they can do to address this, and a survey will be sent after Labor Day to gather more input.
- Update: Survey in development, open until early January from all Supervisors in Metroparks.
- Draft Standard Operating Procedure for Clean Air Action Days went out to staff for final edits.

Metrics of Success

- EDRR survey protocol specific to each Metropark created.
- Framework for assessing fieldwork and adjusting practices based on climate threats developed.
- Identified staff will attend three climate-related training sessions by 2028.
- Host volunteer days specific to educating the public on the reasons for changing best management practices for ecosystem management in a changing climate.
- Development of a communication strategy with the Marketing Department to communicate park actions (or non-actions) to the public.

Long-term Actions

- Action 6.7: Evaluate potential changes in equipment, reduction of 2-cycle engines, and guidance on more restrictive emission standards (e.g., California's).
 - Working with Transportation Subcommittee to create a "catalog" of battery-operated small tools (i.e. string trimmers, chainsaws etc.). Information from their inventoried items.
- Action 6.8: Identify ways to address these changes in purchasing policy and vendor offers.
- Action 6.9: Seek grant funding to assist in this conversion.

Objective 7: Enhance, expand, and restore natural areas and strengthen the ability of ecosystems to combat pressures of climate change.

Near-term Actions

- Action 7.1: Improve Forest health and increase tree canopy cover to create healthy habitat, improve air filtration, and increase carbon storage in the Metroparks.
 - Staff will take thoughtful approach when assessing forest health, for example, thin maples from oak/hickory forest to encourage oak regeneration.
 - Staff are beginning to identify forests that will benefit from maple thinning and are creating procedure to monitor.

- Action 7.2: Review known sensitive habitats and identify the habitats with the most potential for improvement. Update ranking system and prioritize three management units per district for targeted restoration by 2028.
 - Quality, ranking should be outside agency to survey all the areas.
 - Suggesting an RFP – one park per year, or a rolling schedule.
 - Natural Areas Crew have written a management plan for Hudson Mill's wet-mesic prairie. Management work started over the winter by NAC and continued into Q3 with contractors treating invasive plants.
- Action 7.3: Enhance selected no-mow zones with pollinator-friendly grassland and savanna species.
 - Already completed in 2024
 - Sprayed turf grass over 4.25 acres at Lake St Clair Metropark and seeded with pollinator-friendly species in 2022 and 2023. Once established, we will continue in adjacent no-mow areas.
 - Natural Area Crew annually collects and processes seeds, in addition to seeds being purchased. For 2024, there are plans to enhance the Wolcott Metropark North Branch Trails (old Golf Course), which is currently designated an annual mow area.
 - Lake Erie GLRI project is creating bioswales throughout the park, where previously it was regularly mowed or annually mowed.
 - Natural Resources is working with Kensington staff to incorporate seed ball distribution into family campout, which will hopefully improve no-mow areas.
 - Additional enhancements completed in 2024, Lake St Clair (Point), Wolcott Mill (NB Trails), Hudson Mills (Entrance fields, monarda prairie), Kensington (adj Farm Center), Willow (expanding Big Bend restoration), Lake Erie (tree planting and bioswale improvements).
 - The Mow Plan has been updated 2025-2027.

Metrics of Success

- Expanded softened shoreline along inland lakes by 5% by 2028, up to 90% total natural shoreline makeup.
- Met a 10% increase in natural shoreline cover through restoration of great lakes shoreline by 2028, and 20% by 2033.
- Converted 100 acres of no-mow area to pollinator-friendly grassland and savanna habitats by 2028, and 200 acres by 2033.
- Updated habitat ranking system, with three management units per district prioritized for targeted restoration by 2028.

Long-term Actions

- Action 7.4: Restoration efforts ongoing to target 2033.

Objective 8: protect existing and acquire additional undeveloped lands as a resource to buffer ecosystems and infrastructure from the pressures of surrounding land use and effects of climate change. Consider divestment of undesired parcels and reinvestment in acquisition of critical parcels.

Near-term Actions

- Action 8.1: Review the current land acquisition/divestment policy (conducted by the Natural Resources Department leadership), and update if needed.
 - Land Acquisition and Divestment Plan was approved at the August 2024 Board meeting.
 - The Land Acquisition and Divestment Plan was drafted in May 2020. The plan was recently updated during the final team meeting regarding the stormwater parcel assessment project in Wayne County. The property acquisition team (Director, Deputy Director, Executive Assistant, Chief of Planning & Development, and Chief of Natural Resources) reviewed the updated acquisition language to include stormwater management as a consideration when reviewing parcels for acquisition.

100%

100% of the action has been completed.

- Action 8.2: Identify adjacent land managers and coordinate conservation of buffer ecosystems across boundaries, to be included in all ecosystem management plans by 2028.
 - In 2024,
 - Staff has begun making a list of potential adjacent land managers for management plans.
 - Met with partners from Ann Arbor area on surveying, monitoring, and treating Stiltgrass on landscape scale. Talked about surveying on neighboring property (Scio Twp) and creating best management plans for surveying.
 - With funding from EPA-GLRI, HCMA staff worked across boundaries to remove invasive species and engage with volunteers at Lake Erie Metropark and Wyandot of Anderdon Nation's Six Points property.
- Action 8.3: Acquire an additional 1000 acres, preferring in contiguous parcels, by 2028, for the specific purpose of maintaining as undeveloped land.
 - Storymap drafted by planning department prioritizes parcels for acquisition in Wayne County based on stormwater storage, filtering, etc.
- Action 8.4: Identify areas totaling 200 acres within currently developed lands that can be converted back to undeveloped areas by 2028.
 - The Mow Plan has been updated 2025-2027.
- Action 8.5: Identify properties within Metroparks' ownership that are underutilized and good candidates for divestment, according to established acquisition and divestment strategy plan.

- Action 8.6: Prioritize climate resiliency of parcel acquisition.
 - Storymap drafted by planning department prioritizes parcels for acquisition in Wayne County based on stormwater storage, filtering, etc.

Metrics of Success

- 100% Completed: Review current land acquisition/divestment policy, with policy recommendation for Board of Commissioners consideration (if needed).
- List developed of adjacent land managers and conservation of buffer ecosystems.
- 1000 acres of land acquired for preservation by 2028.
- 200 acres of land converted from developed to undeveloped by 2028.
- Acres of mowed turf decreased.

Long-term Actions

- Action 8.7: Decrease regularly mowed areas within the Metroparks by 5% by 2033.
 - <https://www.metroparks.com/wp-content/uploads/2023/07/Metroparks-Mow-Plan-2023.pdf>
- Action 8.8: Implement a cover crop planting policy, field rotation, and no till farming; seek equipment needed and training for staff; and identify best management practices for staff and conditions for leased land.
 - In 2024
 - Staff will determine how broad cover crop planting strategy will apply and create a definition for the Metroparks. For example, current farming practices within the Metroparks or if it is expanded to other areas of the parks or to leased lands. Examples could include stipulation in leasing contracts for cover crop usage, fertilizer/chemical limits, or no-till practices in order to lease lands. Additionally, other areas of the park such as beaches could benefit from cover crops in the winter to help keep sand from blowing away.
 - Committee conversations include collaboration between departments to ask Ag Equipment dealers to provide demo units of specialized planters needed for cover crop and no-till planting.
 - Industry professionals or MSU Extension could provide training for staff to develop a plan using the most recent science-based practices. In addition, it's possible to partner with other ag organizations to host demonstrations/field days to showcase environmentally friendly agricultural practices.
 - Staff attended training on Cover Crop/Soil Health Improvement, which covered best practices that inspired future ideas and shared many resources to help towards implementation.
- Action 8.9: Identify potential locations for solar, wind, and other green energy generation installations.
 - Solar panel study completed at Willow Metropark Golf Course.
 - Solar panels will be located at Stony Creek Metropark, Eastwood Beach, on the Paddle Shack. The panels will be mounted to the roof of the building.
 - The system will not be attached to grid and is self-powered with the ability to charge the batteries off a small suitcase generator if needed on cloudy days.

- Metroparks and visitors will benefit of less noise pollution and lower carbon emissions emitted from the generator. A solar calculator to determine the required battery sizes and what type of draw we would have from the equipment in the facility. There should be a surplus available each day under normal conditions.



Staff installed two solar panels and four lithium iron phosphate batteries, and one charger/inverter to be installed at Stony Creek, Eastwood Beach, paddle shack.

Feedback from staff on how the solar panels are working:

- “The staff love how quiet it is to work the paddle shack this season. We have not had any issues with power this season.” J. Erskine
- Staff is working out an issue with the firmware as the controller getting stuck on 100% charge.
- Action 8.10: Implement conversion of developed land back to undeveloped.

Objective 9: Build strategies into all “existing and future” plans to incorporate climate adaptation resilience.

Near-term Actions

- Action 9.1: Develop a policy with standards for selecting vegetation or trees for planting, selecting native species that are hardy or resilient to climate pressures by 2024.
 - Natural Resources staff are creating a Tree and Site Restoration guide that will include suitable replacements for new plantings, including species vulnerable to a changing climate. Additionally, native plants in gardens, rain gardens that will require less water and maintenance and will provide for pollinators.
- Action 9.2: Advocate for local climate monitoring efforts, to incorporate future climate models and projections into climate resilience planning beginning in 2023. Examples of climate monitoring data sources to be used include FEMA’s Hazard Mitigation Plan, the EPA, USGS, and the State Senate.
 - Staff is identifying potential data sources. One source is the State of Michigan historical climate change data: <https://www.michigan.gov/mdhhs/safety-injury-prev/environmental-health/topics/mitracking/climate-change>

- Action 9.3: Create regional partnerships to define mutual goals for integrating climate resilience plans and identifying funding sources by 2025.

Metrics of Success

- Development of policy with standards for selecting vegetation or trees for planting and presented to the Board of Commissioners for consideration.
- If adopted by the Board of Commissioners, policy implemented on all internal and contracted projects by 2028.
- All lands leased by the Metroparks will hold lessee to internal standards according to the CAP by 2028.
- Development of a database of regional partners and mutual goals for integrating climate resiliency plans and funding strategies.

Long-term Actions

- Action 9.4: Incorporate climate resilience and impact analysis into infrastructure development and maintenance planning.
- Action 9.5: Review all current natural resources plans and incorporate specific strategies to combat climate change.

Objective 10: Increase capacity for carbon storage in natural areas and pursue projects for the intentional storage of carbon.

Near-term Actions

- Action 10.1: Identify a consultant and/or partner to assess the level of carbon currently stored in the Metroparks.
 - Update: RFP was awarded to CIS during the October board meeting.
 - Through proposed audit methods detailed in the proposal, CIS will be responsible for the assessment and establishment of the following:

A	Carbon Storage Baseline
B	Fuel Assessment and Carbon Release
C	Emissions Reduction from No-Mow Areas
D	Fleet and Equipment Emissions Baseline
E	Transition to Electric Fleet
F	Facility Emissions Baseline

- Deliverables at the conclusion of this report will include an executive summary, results, and recommendations for further study, as well as guiding principles and high-level coherent actions for strategy development.
- Action 10.2: Develop policy governing composting practices in internal operations by 2028.
 - This overlaps with Waste Sub-committee. There is a proposed pilot project for composting at Kensington in 2025.
 - Working with Waste sub-committee on composting at Wolcott for education in spring 2025.
 - BMPs are being formalized from Kensington Farm Center to share across the system with a pilot project testing 3 composting recipes.
- Action 10.3: Identify the education necessary to support innovative carbon storage solutions.
 - Committee participated in the Education and Engagement committee survey to identify high priority education topics. The intention is to have the subcommittee fill out the survey together to identify training needs within their CAP goal.
 - Survey to identify topics sent to subcommittee chairs. The intention is to have the subcommittee fill out the survey together to identify training needs within the CAP goal.
 - The identified topics include:
 - No mow areas
 - Reducing emission
 - Park connectivity projects
 - Climate Action funding
 - Transitioning to EV
 - Runoff and Storm Drains
 - Waste and Recycling
 - Plant Selection
 - Maintenance resources
 - Climate Change predictions
 - Transit opportunities
 - Metroparks role in the regional

- Mitigating climate change on a small scale
 - How is the world being impacted
 - Best practices for communicating with the public regarding climate change
 - Other
- Action 10.4: Partner to plant 10,000 native trees across the Metroparks' five-county area by 2028 (2,000 bare root saplings per year).
 - 2023-2024: 2500 trees were planted in the Metroparks.
 - The Mow Plan has been updated 2025-2027.
 - Action 10.5: Incorporate fuel assessment and carbon release into planning related to prescribed fire and burning of tree debris. Provide education and rationale internally and broadly to Metropark visitors on these practices.
 - Staff are exploring the possibilities of alternatives to burning logs/brush. They are reaching out to partner organizations about their research into carbon release from prescribed burning as well as incorporate fuel load into burn prescriptions (low/medium/high) and compare to amount of carbon stored in healthy ecosystem to carbon release in prescribed fire.
 - Update: RFP was awarded to CIS during the October board meeting.
 - Through proposed audit methods detailed in the proposal, CIS will be responsible for the assessment and establishment of the following:

A	Carbon Storage Baseline
B	Fuel Assessment and Carbon Release
C	Emissions Reduction from No-Mow Areas
D	Fleet and Equipment Emissions Baseline
E	Transition to Electric Fleet
F	Facility Emissions Baseline

- Deliverables at the conclusion of this report will include an executive summary, results, and recommendations for further study, as well as guiding principles and high-level coherent actions for strategy development.

Metrics of Success

- Create and finalize a report on current carbon levels stored in the Metroparks.
- Completed employee training(s) on carbon storage issues and strategies within the Metroparks.
- Composting policy created by 2028.
- 10,000 trees planted.
- Prescribed fire and burning plans updated by 2028.

Long-term Actions

- Action 10.6: Engage in carbon offsetting, provide sink for vehicles or other emissions.
- Action 10.7: Protect, expand, and improve tree canopy coverage.
- Action 10.8: Evaluate forestry management practices to selectively develop and harvest stands of timber for carbon storage initiative funding.

- Action 10.9: Address procurement policies, local sources, food operations, and materials, to reduce transportation carbon costs and footprints.
 - Staff is exploring the possibility of having Metropark farms have the ability to produce consumable goods. Strategic plans could be developed to help offset items purchased with items grown/produced in house. Examples could include vegetables, annual and perennial flowers, pumpkins, Maple Syrup, and Ice Cream.
- Action 10.10: Evaluate opportunity to purchase, or provide, Regional Carbon Banking or Credits.

GOAL 3. WATER QUALITY

Enhance built and natural stormwater infrastructure in preparation for increasingly intense storms and promote the protection of water quality.

Objective 11: Beginning in 2024, provide annual education opportunities to staff on issues of stormwater management and water conservation.

Near-term Actions

- Action 11.1: Develop methods of communication with and for Metroparks staff related to stormwater management and water conservation.
 - Water Quality committee participated in CAP Education and Engagement Survey collaboratively at Meeting #3. Survey results will provide staff training methods of communication.
 - The Metroparks environment and climate section of blog authored by Interpretive Department staff which highlights the following water quality initiatives as part of the blog cycle.
 - Four blogs relating back to Water Quality have been shared to the Environment & Climate section of our blog so far this year. They are:
 - [Rain Gardens: Your Neighborhood Superhero](#)
 - [Softened Shorelines Protect Water Quality and Improve Habitat](#)
 - [Growing our Let it Grow Zones](#)
 - [Earth Day is Every Day at the Metroparks](#)
 - LMS Training Stormwater Management
 - Lunch and Learn series.
- Action 11.2: Offer staff in-house training, opportunities to attend webinars or other local conferences, and access to water quality resources for the purpose of expanding knowledge to incorporate into daily work.
 - Erick Elgin from MSU Extension provided a Lunch and Learn to Metroparks staff on

Natural Shorelines – what they are, why they are important, how they improve water quality.

- Sub Committee members were invited to register for the National Network for Ocean and Climate Change Interpretation Training.
- Continue in 2025 to compile list of related in-house training, webinars, local conferences, access to Water Quality resources for knowledge into daily work.
- Engineering and Natural Resources staff attending the Michigan Shoreline Partnership's shoreline training. Natural shorelines improve water quality by infiltrating runoff before reaching surface water.
- Water Quality subcommittee members attended a webinar on August 28 "Acquiring Land for Parks, Connectivity, and Conservation"
- Currently, staff from Lake Erie, Natural Resources Dept., Planning & Development Dept., and Interpretive Services Dept. are putting together a workshop to take place in September. The workshop is funded partially through an EGLE green infrastructure stewardship workforce grant project will train both staff and workforce group in providing best practices to maintain green infrastructure following the completion of the Lake Erie Green Infrastructure project which is further detailed in action item 12.1.

PROCEDURE	RECOMMENDED FREQUENCY ¹	TIMES PER YEAR ²	HOURS PER TIME ³	AVG. ANNUAL O&M HOURS ⁴	RATE/ HR ⁵	EQUIPMENT NEEDED ⁶ / MATERIAL COST ⁷	AVERAGE ANNUAL COST ⁸	NOTES
Inspect for ponded water and assess cause	Approx. bi-weekly after significant rain event	9.00	1.00	9.0	\$20	Trash bag/\$1	\$189	Time assumes generally no significant ponding but some trash removal each time.
Inspect for and remove obstructions at inlet and outlet structures								
Inspect for and remove accumulated trash								
Mow side slopes	Weekly	17.00	1.00	1	\$20	Mower/\$2	\$58	Material cost is for lawn mower gas or charging
Spot herbicide	Annually-Spring/Fall before seed	2.00	4.00	8.0	\$40	Trash bag & herbicide/\$10	\$340	
Inspect underdrains for root obstruction	Every two years or as needed	0.50	2.00	1.0	40	Cable camera	\$40	Remove clean out cap and observe using cable camera
Clean underdrains when obstructed by roots	As needed	0.10	2.00	0.2	\$40	Root cutter/\$500	\$58	Assumes specialized contractor cleaning every ten years
Remedial maintenance for clogging, including replanting	As needed	0.20	16.00	3.2	\$40	Trash bags & plants/\$200	\$168	Limit maintenance to areas of clogging. Rake surface to remove sediment clogs. Replace plants as needed. Assumed frequency every five years
Total							\$853.00	

¹ Recommended frequency per typical requirements. Actual frequency will vary based on site conditions

² Times per year is the inverse of the frequency. Used to calculate annual O&M hours

³ Labor hours required to complete the task

⁴ Average annual O&M hours accounting for frequency of activity (product of times per year and hours per time)

⁵ Many activities could be completed using volunteer labor but labor rate assumes use of paid workers

⁶ Some activities require readily available equipment while others require special equipment

⁷ Cost to complete the work one time using outside service and/or cost of special equipment

⁸ Average annual cost (for labor and materials cost accounting for frequency of activity)

Chart showing estimated annual cost for maintenance.

Metrics of Success

- Four educational experiences provided by Natural Resources Department and Planning and Development for staff across the Metroparks, in coordination with education goals/objectives about climate initiatives, conducted by industry leaders, and aimed to increase the knowledge of Metroparks staff, regardless of job classification.
- Metroparks staff have participated in at least one workshop/webinar/continuing education seminar with a climate initiative focus that pertains to their department. Training will be selected by departmental lead or designated committees.
- Staff can demonstrate learning by incorporating it into their work responsibilities (i.e., transfer of knowledge).
- By 2025, two Learning Management System trainings will be identified and scheduled for staff participation.

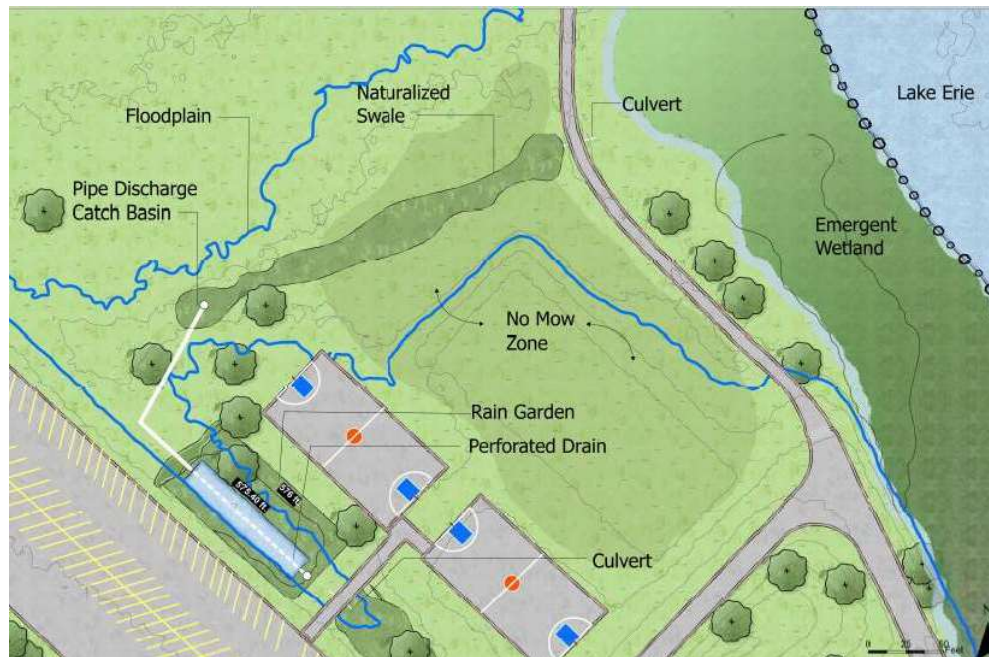
Long-term Actions

- Action 11.3: Demonstration projects for long-term living labs.

Objective 12: Adopt innovative strategies to capture and manage stormwater in preparation for more severe storms and educate the public about these efforts.

Near-term Actions

- Action 12.1: Identify internal education needs related to stormwater management, including financial considerations.
 - Water Quality Subcommittee completed a survey (results in meeting #2 summary) for potential educational needs. CAP Education survey completed, and results will provide better insight. Committee will discuss projects and equipment in upcoming meetings to be proactive on 2025 budget items.
 - Staff are participating the LMS training: Stormwater Pollution, Baseline Management Practices.
 - On-going Natural Resources and Planning and Development Departments along with Park Maintenance staff have begun to develop long term maintenance/stewardship training for staff following green infrastructure projects implemented. Currently the EPA-GLRI grant funded green infrastructure project wrapping up this summer at Lake Erie has the project team reviewing a draft maintenance/stewardship plan for the green infrastructure improvements that will be transitioned this summer/fall from contractors over to park maintenance staff and volunteers.



Lake Erie Metropark Green Infrastructure project.

- EGLE Watershed Council Grant: Expanding Community Resiliency through Rain Gardens
 - Goals:
 - Demonstrate the effectiveness of green infrastructure practices to reduce stormwater flow, namely rain gardens, at both the homeowner and community level. Objective: Conduct 6 Master Rain Gardener courses for 100 participants (80 in-person and 20 online), 10 Rain Garden-101 programs for 100 participants, and 4

stormwater educational booths at major community events. Total individuals reached in class setting is 200; additional reach will be achieved through event booths.

- Increase the stormwater resiliency of equity communities in the Detroit River and Rouge River watersheds through the creation of rain gardens.

Objective: A minimum of 35 rain gardens, collecting a total estimated 875,000 gallons per year, will be created by participants that have attended a Master Rain Gardener course. At least 5% of participants will volunteer to help maintain an already established community rain garden.

- Provide hands-on job experience and employment opportunities for the Detroit Stormwater Specialist Training (SWST) workforce graduates.

Objective: The project will contract with the St. Suzanne Cody Rouge Community Resource Center to hire SWST graduates to install 5 home rain gardens and maintain the existing rain garden at Lake Erie Metropark.

- Partners include St. Suzanne Cody Rouge Community Resource Center (Cody Center), Detroit Public Library (DPL) and its branch locations, Washtenaw County Water Resources – Commissioner's Office (WCWR).

- Action 12.2: Work with partners and/or consultants to identify options and determine the viability of each.

- Working with Don Carpenter and Brendan Cousino, Stormwater consultant's regional stormwater plan. Planning department and Leadership are working on next steps.
 - The draft report from stormwater consultants Drummond & Carpenter, which will highlight opportunities to improve stormwater management and partnerships was presented to the project team on February 5, 2025. A project spreadsheet by the consultants is being placed on the CAP sharepoint landing site for any potential projects staff would prioritize for the consultants to generate 10 project profiles to assist with the identified grant opportunities.
- The following project profiles generated.
 - Phragmites treatment across all applicable parks
 - General invasive species control across all 13 Metroparks
 - SC- Addressing TMDLs
 - General stormwater infrastructure repairs across all parks
 - Ken- Farm Center Stormwater Improvements
 - LH- Erosion Control issues on the Huron River
 - Willow- Washago Restoration
 - LSC- Black Creek Marsh Restoration
 - LSC- Huron Point Shoreline Restoration
 - Willow- Trail Restoration between Willow and Oakwoods
 - WM- North Branch Restoration
 - WM- North Branch Greenway Plan

- Action 12.3: Based on the findings, develop a pilot project utilizing innovative strategies (e.g., green roof, permeable pavement, bioswales, increase culverts).

- Add green infrastructure training for Water Quality Subcommittee members in order to prioritize a list of potential pilot projects (rain garden/bioswale, shoreline stabilization, riparian buffers).

- As part of the green infrastructure project at Lake Erie Metropark, our consultant will develop instructions for maintenance of bioswales and rain gardens. Staff will be trained.
 - Chair of the Water Quality committee participated in consultant led hands-on training.
 - Out of this process a best practices procedure will be created.
 - Update: As part of the EGLE Watershed Council Grant the Metroparks will provide hands-on job experience and employment opportunities for the Detroit Stormwater Specialist Training (SWST) workforce graduates.
 - The project will contract with the St. Suzanne Cody Rouge Community Resource Center to hire SWST graduates to install 5 home rain gardens and maintain the existing rain garden at Lake Erie Metropark.
 - Farm Center Sugar Bush Restoration Project. RFP under development
 - Drummond & Carpenter project profiles that focus on these types of GI strategies.
-
- Action 12.4: Create a list of 5-10 projects where innovative strategies might be employed, including financial analysis.
 - Water Quality Committee will be involved in the 10 project profiles developed by Drummond & Carpenter.
 - Action 12.5: Present pilot project to the Board of Commissioners.
 - Prioritized this action to year 3-5.

Metrics of Success

- Anticipated completion timeframe, 2026: Provision of stormwater management education to all Metropark staff.
- Anticipated completion timeframe, 2025: Connected with partners and/or consultants to assist in the identification of suitable options.
- Anticipated completion timeframe, 2026: Development of a list of innovative stormwater management strategies.
- Anticipated completion timeframe, 2026: Strategy list presented to and approved by the Board of Commissioners.
- Anticipated completion timeframe, 2026: Development of stormwater management pilot project and assessment of efficacy.

Long-term Actions

- Action 12.6: Plan an additional five projects with potential to innovate and provide information to the public.
- Action 12.7: Result of pilot projects communicated to public and partner agencies.

Objective 13: Become a prominent stormwater management partner in the region.

Near-term Actions

- Action 13.1: Identify important stormwater corridors, documenting and providing staff with locations, jurisdictions, and responsibilities by 2028. This documentation includes description of the opportunities, challenges, and possible solutions.
 - ERB Foundation Grant Project completed and next steps to be considered.
 - SEMCOG Green Infrastructure Subcommittee
 - City of Detroit Green Infrastructure Project Submittal
 - Working on other community partnerships
- Action 13.2: Actively research and identify innovative global and regional strategies for stormwater treatment methods and adapt to the Metroparks system. These strategies should be incorporated into all stormwater partnerships.
 - SEMCOG Green Infrastructure Sub-Committee will follow innovative and regional strategies for stormwater treatment.
 - Policy development in conjunction with other regional entities for HCMA development projects to successfully incorporate GSI into construction methods and standards.
 - Staff presented the Lake Erie Green Infrastructure project at the Special Parks District Forum hosted by the Metroparks. Stakeholder input from partnering park agencies assisted with nationwide best practice strategies followed the presentation.



Special Parks District Forum presentation

- Action 13.3: Share at least 20 articles or blog posts with the public related to stormwater climate action by 2028.
 - 2 Blogs have been completed this quarter focusing on rain gardens and shoreline softening. Blog posts can be found on the Environment and Climate section of blog at <https://www.metroparks.com/category/environment-climate/>

Metrics of Success

- Anticipated completion timeframe, 2025: An internal document created that identifies stormwater corridors and related responsibilities.
- Anticipated completion timeframe, 2025: Regional standard policy created for engineering standards.
- Anticipated completion timeframe, 2025: Stormwater management partnerships created, joined, or facilitated.

Long-term Actions

- Action 13.4: Identify existing local and regional stormwater partnerships and how the Metroparks can collaborate. Identify stormwater management gaps in the region and partnerships that need to be created to address these gaps in stormwater leadership.
- Action 13.5: Create an internal policy establishing a regional Metroparks standard for stormwater management, adhering to or exceeding individual county engineering standards.
- Action 13.6: Develop plans or recommendations for maintenance of stormwater corridors by 2033, implementing them (e.g., resolving conflicts and reroutes) after 2033.

Objective 14: Adopt a practice of strategic water usage that minimizes stress on and protects regional water resources.

Near-term Actions

- Action 14.1: Determine the current level of water use in the Metroparks, including golf courses, water features, buildings, etc.
 - Currently Water Quality Subcommittee determining by meeting #4 (February 28, 2024) on a tentative schedule to complete a water inventory system wide. Staff will determine the level of effort to complete checklists for all water usage and provide a gap study of those facilities/water features/water resources that need water metering installed to determine water usage baseline in 2024.
 - Staff determined to implement a pilot project at Kensington to estimate the metering of water usage throughout the park. i.e., Water wells and including the irrigation system.
 - As part of this pilot, staff discovered the need to update the inventory of the active water well location within GIS prior to providing consultants with this data.
 - Understanding meter and system based on pipe inventory and a scope for plumbing contractor is the recommendation from this subcommittee. Staff will work on the scope of this recommendation. Staff has met with potential contractors and received two quotes for meter equipment.
 - Groundwater smart metering pilot project Kensington continuing with one staff meeting in January.
- Action 14.2: Identify innovative strategies and the financial viability to reduce water usage.
 - SEMCOG Green Infrastructure Sub Committee
 - Multiple departments collectively participate in continuing education that include water usage strategies.
 - DNRTF/LWCF grants scoring system incorporates reduction of water usage in the scoring for sustainable design (total of 20 points). Planning and Development department researching the reduction of water usage for future grant submittals.
 - Best Practices implemented through NPDES Non-Point Stormwater Permit administered by the Natural Resources Department that are related to water

reduction.

- Ongoing Groundwater smart metering pilot project at Kensington.
- Action 14.3: Create an inventory of water usage (the draw of water on natural or municipal water resources) within facilities, buildings, bathrooms, splash pads, pools, etc., and install sub-meters to monitor and actively manage water usage rates by 2028.
 - Groundwater smart metering project Kensington.
- Action 14.4: Collect rainwater runoff from buildings and store rainwater to irrigate landscaped areas.
 - Stony Creek Nature Center has 2 rain barrels installed.
 - Lake St. Clair Park Office has 1 rain barrel installed.
- Action 14.5: Establish targets for water use reduction.
 - Groundwater smart metering project Kensington.
- Action 14.6: Reduce irrigation of landscapes, implementing resilient plantings and identifying areas to reduce turf.
 - Groundwater smart metering pilot project Kensington.
 - Installation of natural shoreline at Stony Creek Metropark using native plants.
 - Installation of rain garden and bioswales at Lake Erie Metropark using native plants.
 - Natural Resources staff met with each district to review mow plans and identified areas to transition turf to annual spot mow or natural area. Maps will also be updated to reflect projects completed in the past two years, such as Willow Big Bend Restoration Project and Natural Shoreline Installation at Eastwood Beach, Stony Creek.
 - The Mow Plan has been updated 2025-2027.
- Action 14.7: Evaluate potential for irrigation with gray water using cisterns, rain barrels, and other local stormwater storage elements.
 - Prioritize to years 2-5.
- Action 14.8: Install timer and motion sensor faucets, waterless or low volume urinals and toilets, dual flush valves (low versus full volume flush), and other water use reduction equipment on all new facilities by 2028.
 - 2024:
 - New construction facility Willow Park Office
 - Various bathroom updates throughout the system
 - New construction facility Stony Creek Boat Launch

Metrics of Success

- Anticipated completion timeframe, 2028: Create and measure inventory of metered water usage.
- 10% Complete, anticipated completion timeframe, 2028: Development of water use reduction strategies, each including a financial analysis.
- Anticipated completion timeframe, 2028: Implementation of pilot projects to collect rainwater runoff from buildings to be reused onsite.
- Anticipated completion timeframe, 2028: Installation of water saving equipment in new facilities.
- Anticipated completion timeframe, 2028: Policies created to address water usage.

Long-term Actions

- Action 14.9: Dedicate staff and resources to maintain water utility installations and hardware. Evaluate potential for retrofit on existing facilities by 2033.
- Action 14.10: Evaluate splash pads and other aquatic facilities' ability to capture, filter, and reuse water in operation. In new facilities or infrastructure, show preference on design of systems with reuse of water.
- Action 14.11: Develop 1) a policy to use compressed air to blow grass clippings off mowing equipment and golf carts and 2) best management practices of washing equipment off into turf areas, where water can infiltrate rather than being conveyed into storm or municipal sewer.

Objective 15: Monitor and protect quality of water resources adjacent to and in close proximity of the Metroparks from pollution, erosion, contamination, and other detrimental effects exacerbated (i.e., accelerated or increased) by climate change.

Near-term Actions

- Action 15.1: Actively monitor and treat algal blooms, identify trends, and establish survey protocol and areas at Kent and Stony Lakes by 2028.
 - Roughly 375 acres of surface water have been treated in 2025 at Stony Creek, Kensington, Hudson Mills, and Lake Erie Marina. The goal of treatment is to decrease the amount of invasive aquatic plants (curlyleaf pondweed, water milfoil) and algae. A final treatment is scheduled for Stony Creek and Kent Lake.
- Action 15.2: Identify and evaluate potential training for staff to have certification for soil erosion and sedimentation control authority over Metroparks projects to ease administration of stormwater improvement projects.
 - Engineering Department SESC Standards implemented on every construction project 1 acre in size or within 500 feet of a watercourse through SESC Permit administration through outside agencies. The committee identified a cost feasibility study needed to determine if this should be administered internally as a SESC Authority, not started yet.
- Action 15.3: Identify and design stormwater green infrastructure that will capture or filter an additional 10 million gallons annually by 2028.
 - Installation of 1350 square feet of natural shoreline at Stony Creek's Eastwood beach using native plantings will reduce shoreline erosion and provide infiltration of run-off before reaching surface water.
- Action 15.4: Create public education pieces surrounding nutrient pollution (e.g., *Escherichia coli* or *E. coli*), related closures and reasons for closures, and methods the Metroparks are pursuing to reduce nutrient loads and keep lakes open.
 - NPDES Non-Point Source Stormwater Permit related measures for public education administered by the Natural Resources department.

- Natural Resources department annually participates in goose management, which is in coordination with DNR best management practices and permitting.
- Natural Resources Dept. joined the Clinton River Public Advisory Council for the Beach Closings Subcommittee for the Clinton River Area of Concern.

Metrics of Success

- Anticipated completion timeframe, 2028: Community monitoring plan for algal blooms created.
- Benchmark current stormwater capture using the EPA National Stormwater Calculator.
- Anticipated completion timeframe, 2028: Increase the gallons of stormwater treated or captured annually, including increased storage based on pre and post-construction capacity on stormwater projects.
- Published blog and/or social media posts educating about nutrient pollution and the Metroparks' efforts to reduce it.
- Based on analysis, installed and/or retrofitted stormwater infrastructure to best manage stormwater within the Metroparks.

Long-term Actions

- Action 15.5: Address critically eroded shoreline areas identified in the Stormwater Management Plan, restoring 30% of these areas by 2028, and 60% of these areas by 2033.
- Action 15.6: Create a stormwater plan element that identifies and prioritizes facilities and proposes to capture 100% of rainfall of a two-year, 24-hour storm event in all developed areas of the parks. Target 10 projects within this element to be installed by 2033.

Objective 16: Partner with regional organizations, including government agencies, watershed councils, non-profits, and corporate and philanthropic organizations to identify alignment and advance mutual goals of water quality protection in a changing climate.

Near-term Actions

- Action 16.1: Identify regional organizations who share mutual goals of water quality protection and establish meaningful partnerships centered on water quality in each of our service counties.
 - Stormwater consultants, Drummond & Carpenter, provided draft report which highlighted opportunities to improve stormwater management and Partnerships. HCMA is in partnership with Washtenaw County Water Resources Commission, Friends of the Detroit River, Oakland County Water Resources Commission, River Raisin Watershed Council, Rain Catchers Collective: Clinton River Watershed Council, Friends of the Rouge, and Huron River Watershed Council to share education with the community on stormwater management through the Southeast Michigan Master Rain Gardener Class.
 - Staff from Operations, Interpretive, and Natural Resources are members of the Clinton River Area of Concern Public Advisory Committee's subgroup on Beach Closings. This subcommittee focuses on improving the water quality and monitoring efforts at Lake St Clair in order to minimize the number of summer beach closings due to high e. coli counts.

- Natural Resources Dept has joined a technical advisory committee for the Huron River Watershed Council. The goal of the TAC includes, but is not limited to, advising on the development of a land prioritization model that emphasizes water quality and climate resilience benefits, and evaluates ecosystem services within the Huron River Watershed Council.
- Action 16.2: Participate in professional groups, to meet potential partners and collaborate on water quality issues.
 - Planning and Development Dept. joined the SEMCOG Green Infrastructure Sub Committee.
 - Staff from Operations, Interpretive, and Natural Resources are members of the Clinton River Area of Concern Public Advisory Committee's subgroup on Beach Closings. This subcommittee focuses on improving the water quality and monitoring efforts at Lake St Clair in order to minimize the number of summer beach closings due to high e. coli counts.
 - Natural Resources Dept has joined a technical advisory committee for the Huron River Watershed Council. The goal of the TAC includes, but is not limited to, advising on the development of a land prioritization model that emphasizes water quality and climate resilience benefits, and evaluates ecosystem services within the Huron River Watershed Council.
- Action 16.3: Identify funding opportunities that support partnerships around water quality.
 - The draft report from stormwater consultants Drummond & Carpenter, includes a project spreadsheet by the consultants to seek grant opportunities.
 - Planning and Development Dept. has developed a 5-Year Grant Plan that incorporates these grant opportunities identified.
- Action 16.4: Seek to be included or represented on boards pertaining to matters of water quality.

Metrics of Success

- Anticipated completion timeframe, 2028: Form a minimum of one partnership per county in the Metroparks service region focused of water quality.
- Anticipated completion timeframe, 2028: Identified and pursued funding opportunities to enhance partnerships.

Long-term Actions

- Action 16.5: Create a Strategic Partnership Matrix that identifies high, medium, and low priority partners in this work. Then create the plan to engage and nurture those partnerships.
- Action 16.6: Engage with the Metroparks' lobbying firm to connect with existing and potential partnerships.

Objective 17: Advocate for the protection of water resources.

Near-term Actions

- Action 17.1: Work with our Lobbying firm to engage and inform the Metroparks Caucus on pursuing action on Metropark priorities concerning water quality.

Metrics of Success

- 0% Complete: Annual Metroparks Caucus letter issued.

Long-term Actions

- Action 17.2: Seek Board of Commissioners resolutions that support goals pertaining to water quality protection, formalizing Metroparks support for internal and external water quality initiatives.

GOAL 4. TRANSPORTATION

Reduce carbon emissions associated with transportation vehicle miles traveled and provide equitable transportation options to and within the Metroparks to help mitigate the impacts of climate change.

Objective 18: Identify and evaluate efforts to reduce the vehicle miles traveled by Metroparks staff and reduce current levels of carbon emissions emitted.

Near-term Actions

- Action 18.1: Establish the current carbon emissions baseline and provide recommendations on ways to reduce it.
 - RFP was awarded to CIS during the October 2024 board meeting.
 - Through proposed audit methods detailed in the proposal, CIS will be responsible for the assessment and establishment of the following:

A	Carbon Storage Baseline
B	Fuel Assessment and Carbon Release
C	Emissions Reduction from No-Mow Areas
D	Fleet and Equipment Emissions Baseline
E	Transition to Electric Fleet
F	Facility Emissions Baseline

- Deliverables at the conclusion of this report will include an executive summary, results, and recommendations for further study, as well as guiding principles and high-level coherent actions for strategy development.

- We will further define the metric once we have the carbon emissions document to assist as a guide. One metric may be to set percentage reductions over time, such as comparing the baseline year with future years.
- Action 18.2: Advocate, promote, and incentivize alternatives to autocentric development patterns through close coordination between state, county, and local governments.
 - In 2025, the committee will work on further defining specific actions and metrics associated with this action item that is already a regular part of our work within Metroparks.
 - Next Step: Work on updating the Master Plans for each of the 13 parks by 2027. The Master Plans will further define regional trail expansion goals for the 13 individual parks, which will allow HCMA to establish short and long-term goals associated with the expansion on regional connections.
 - Continue to track bicycle and pedestrian access to parks, open spaces, and natural areas with potential metrics of both miles of paved hike-bike paths, percentage of the long-range non-motorized network vision completed for the Metroparks and surrounding communities, and percentage of parks and open spaces with bicycle and pedestrian access.
 - Serve as a regional leader in the Southeast Michigan working with partners to implement the regional connectivity of non-motorized trails and transit routes.
- Action 18.3: Calculate emissions reductions made by creating new no-mow areas.
 - RFP was awarded to CIS during the October 2024 board meeting.
 - Through proposed audit methods detailed in the proposal, CIS will be responsible for the assessment and establishment of the following:

A	Carbon Storage Baseline
B	Fuel Assessment and Carbon Release
C	Emissions Reduction from No-Mow Areas
D	Fleet and Equipment Emissions Baseline
E	Transition to Electric Fleet
F	Facility Emissions Baseline

- Deliverables at the conclusion of this report will include an executive summary, results, and recommendations for further study, as well as guiding principles and high-level coherent actions for strategy development.
- The calculation used to determine carbon emissions reductions associated with mow reductions will be provided as part of the ongoing carbon emissions study. Natural Resources will then update their annual mow reduction report to include carbon emissions reductions data.

- The Mow Plan has been updated 2025-2027.



New annual mow areas.

Metric of Success:

- Study and development of associated recommendations and phased implementation.
- Miles of trail completed.
- The number of additional acres added to the "no-mow" list per year and associated carbon emissions reduction.

Long-term Actions

- Action 18.4: Revise parking requirements, including reduction of parking and consideration of options for reducing reliance on single-occupancy vehicles and switching to climate-friendly travel options.
- Action 18.5: Support and participate in state, regional, and local infrastructure planning with a unified approach to planning for transportation investments.

Objective 19: Explore the viability of using an EV fleet and developing EV charging infrastructure by 2033.

Near-term Actions

- Action 19.1: Pilot program with two EVs with EV infrastructure and collect usage data.
 - RFP was awarded to CIS during the October 2024 board meeting.
 - Through proposed audit methods detailed in the proposal, CIS will be responsible for the assessment and establishment of the following:

A	Carbon Storage Baseline
B	Fuel Assessment and Carbon Release
C	Emissions Reduction from No-Mow Areas
D	Fleet and Equipment Emissions Baseline
E	Transition to Electric Fleet

F	Facility Emissions Baseline
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- Deliverables at the conclusion of this report will include an executive summary, results, and recommendations for further study, as well as guiding principles and high-level coherent actions for strategy development.
- The purchase of 2 EVs with supporting charging stations, the collection of data, and the establishment of a data review process to guide future decisions.
- Next Step: The data should help establish a future metric related to the pace of transition and what we recommend transitioning to (EV, Hybrid, both, neither). Having the data in 2025 will drive what we do in 2026. We plan on finalizing an initial report associated with the pilot at the end of 2025 and by September in following years.
- In addition to the two EVs purchased in 2024, HCMA purchased three hybrid vehicles. Two of the three hybrids have arrived and one other, the Ford Mavrick, is on back order due to increased demand for hybrid options.



- Action 19.2: Conduct an analysis to understand barriers to moving to electric, unexpected costs or savings, and expected carbon emission reductions.
- RFP was awarded to CIS during the October 2024 board meeting.
 - Through proposed audit methods detailed in the proposal, CIS will be responsible for the assessment and establishment of the following:

A	Carbon Storage Baseline
B	Fuel Assessment and Carbon Release
C	Emissions Reduction from No-Mow Areas
D	Fleet and Equipment Emissions Baseline
E	Transition to Electric Fleet
F	Facility Emissions Baseline

- Deliverables at the conclusion of this report will include an executive summary, results, and recommendations for further study, as well as guiding principles and high-level coherent actions for strategy development.
- The purchase of 2 EVs with supporting charging stations, the collection of data, and the establishment of a data review process to guide future decisions.
- Metric: This action will be accomplished in a combination of ways: we will identify barriers to moving to electric vehicles and equipment through the establishment of pilot programs that will include documenting usage, associated expenses, and expected carbon emissions reductions provided in a variety of ways (manufacturer information, carbon study information, usage calculations, Total Cost of Ownership comparisons). The analysis will be completed by the end of 2025.

- Action 19.3: Replace internal combustion engine equipment such as mowers and golf carts with electric options as equipment ages out.
 - Metroparks procured two electric greens mowers as an alternative to fuel powered greens mowers. These pieces of equipment will be utilized and evaluated in the Western District to determine if we want to continue to move in this direction as part of our equipment replacement process.
 - Stony Creek received a new golf cart fleet at the tail end of 2024 that will be used with the opening of the golf course in the Spring of 2025.
 - The Lake Erie Golf Course is next in line for an electric golf cart fleet which should arrive in the fall/winter of 2025 and in use in the Spring of 2026.
- Metric: The gradual purchase of gasoline powered alternative equipment (example #1: turning one golf course over to electric carts annually until all 7 courses have been converted. Example #2: transitioning to electric greens mowers at one course per year if we find having electric mowers is value added and not cost prohibitive through the pilot (2025: Huron Meadows).



Lake Erie Metropark: New Electric Golf Cart Fleet

- Next Step: Determine what our pace of transition should be for the individual pieces of equipment (carts, mowers, tractors, UTVs). There should be a different pace depending on the type of equipment and individual benefits from transitioning. In some cases, it may be determined that transitioning away from fuel powered is not a viable option at this time.
- Future Step: Compare equipment purchased from year to year to show the addition of electric powered equipment being used in the field in comparison to past years (for example, the purchase of an electric powered pole saw at Huron Meadows pictured below).
- Early reports from the staff at Huron Meadows have found the electric greens mowers to be great alternatives to their fuel powered counterpart with the added benefit of no damage associated with hydraulic line leaks or noise.



Sergeant Proudlock: Side Smith Alternative Electric Equipment Demo



Louis Kraft holding a new batter operated pole saw at Huron Meadows

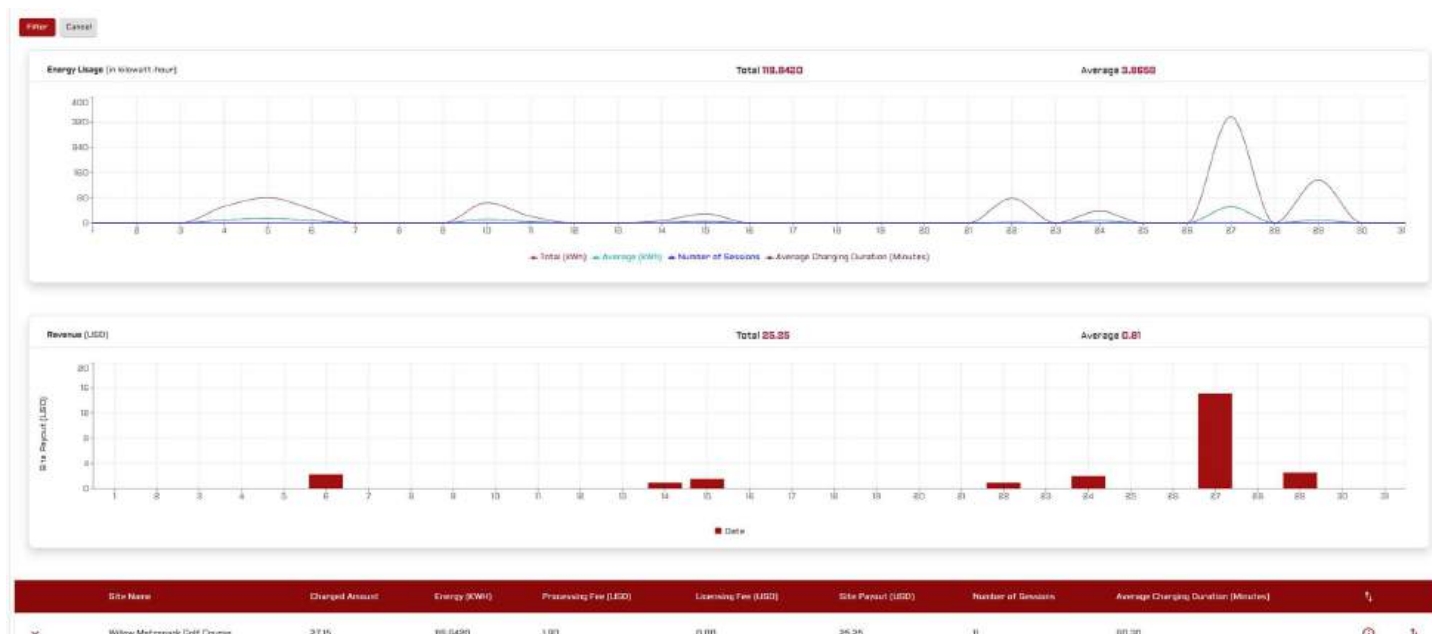
- IT and Purchasing is in the evaluation phase of selecting a new Fleet and Equipment Asset Management system which will assist with better understanding the cost of equipment and associated costs savings of some over others, particularly the Total Cost of Ownership.

- Action 19.4: Provide EV charging infrastructure for public use.
 - Two charging stations were installed at the Willow Golf Course in 2024. This year, we will be developing a process to collect, document, and review usage data to determine the frequency of usage. In addition, we will establish basic costs associated with the installation of EV charging stations, while keeping in mind every location is unique so costs can vary significantly. We will develop a report that includes usage data, startup costs, and long-term costs that can be used when considering the expansion of EV charging infrastructure to other locations.

100%

100% of the action has been completed.

Metric: The implementation of a pilot program at the Willow Golf Course and the development of a schedule (3 times annually) to review Red-E usage data to see if there is sufficient usage to justify program expansion to other Districts in 2026.



Metric 2: Identify the next location to consider expanding the program supported by information gathered through the pilot. One option may be to add charging stations at Kensington's Golf Course as part of the upcoming cart barn electrification project planned for the Fall of 2026/Spring of 2027.

Metrics of Success

- Initial EV usage data collected.
- EV infrastructure analysis.
- Some internal combustion engine equipment has been replaced with electric options as equipment ages out.
 - The gradual purchase of gasoline powered alternative equipment (example #1: turning one golf course over to electric carts annually until all 7 courses have been



converted. Example #2: transitioning to electric greens mowers at one course per year (2025: Huron Meadows.)

- 100% Complete: EV charging infrastructure in place for public use in at least one location per district by 2028.
 - Updated metrics:
 - The implementation of a pilot program at the Willow Golf Course and the development of a schedule (3 times annually) to review Red-E usage data to see if there is sufficient usage to justify program expansion to other Districts in 2026.
 - Identify the next location to consider expanding the program supported by information gathered through the pilot.

Long-term Actions

- Action 19.5: Act on the findings of the pilot program, such as installing EV infrastructure for the public in all parks by 2033.
- Action 19.6: After evaluation of pilot program, transition Metroparks fleet (police, maintenance, operations, and administrative vehicles) to EV.

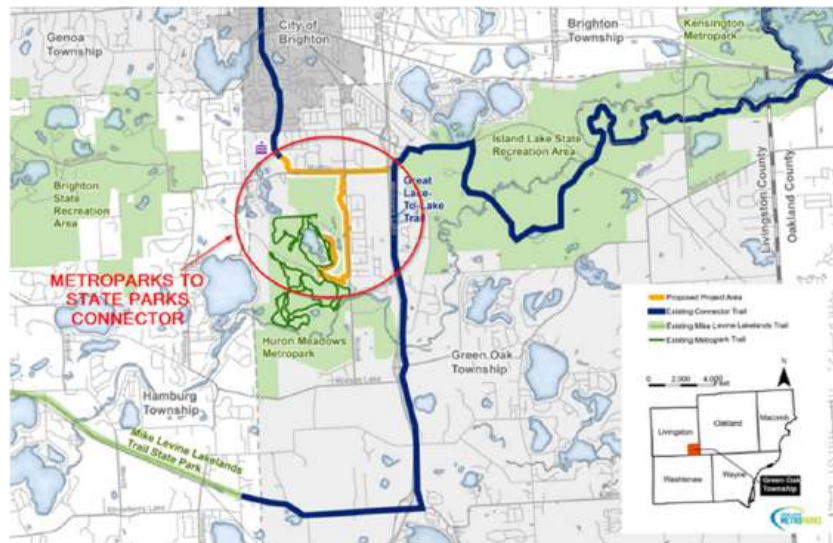
Objective 20: Increase connectivity within our parks.

Near-term Actions

- Action 20.1: Based on a trail gap study, identify connectivity options between disconnected Metroparks by 2024.
 - The Metroparks Trail Gap Study has been completed in the summer 2024 and will be used as a guide moving forward to develop connections between the parks. The study provides preliminary cost estimates for each gap and will break down the larger gaps into smaller sections to phase funding and construction. Planning has been leading this project since 2023.

- Current Project: The US-23 Gap has transitioned from the study to the design phase. This project will ultimately connect Brighton State Rec. Area, Huron Meadows, Island Lake RA, and Kensington Metropark.

- A TAP application was submitted for the Metroparks to State Park Connector. The application was for \$8,064,206 and will connect Huron Meadows to Island Lake State Park via a non-motorized trail connection and a pedestrian bridge over US-23.



- In addition, a grant has been submitted for the design of the Gap between Lower Huron Metropark, French Landing Twp Park and on to the 275 non-motorized pathway.

100%

100% of the action has been completed.

- Action 20.2: Identify partners to address trail gaps by 2024.
 - Metric: Partners were identified as part of the trail gap study, and the lists will be continually reviewed and updated when sections of trail gaps are identified as short-term development priorities. Metric has been completed and is now a part of Planning's routine work.

Metrics of Success

- 100% Complete: Completion of the study and identification of options between Metroparks by 2024.
 - Partners were identified as part of the trail gap study, and the lists will be continually reviewed and updated when sections of trail gaps are identified as short-term development priorities. Metric has been completed and is now a part of Planning's routine work.
- Development of a non-motorized infrastructure funding strategy by 2025
- Development of a trail connectivity plan that includes partners input to prioritize segments for detailed engineering design/construction.

Long-term Actions

- Action 20.3: Complete at least one trail gap identified by 2033.
- Action 20.4: Continue to expand the length of trail networks (hike-bike, nature, and rustic trails) to increase ability for non-motorized movement within Metroparks.
- Action 20.5: Complete all trail gaps identified by 2050, and all Metroparks are connected via non-motorized trails.

Objective 21: Increase access to the Metroparks by centering environmental justice through every transit investment.

Near-term Actions

- Action 21.1: Partner with existing public transit agencies to develop efficient and equitable transportation to the Metroparks by 2026.
 - Metropark Express is a transit program in partnership with Smart and Harrison Township. Visitors can take the weekend Summer Shuttle for Harrison Township residents and seasonal boaters to and from popular destinations within Lake St. Clair Metropark for free.
 - Metric: The identification and promotion of what is presently available to each Metropark and then build upon what exists where it is mutually beneficial to do so. In addition, establish public transit utilization metrics to measure current and future usage of the existing services provided.
 - Meetings will be scheduled throughout 2025 by Metroparks with the various public transit entities in SE Michigan to learn about their operations and the service presently being provided.
 - The Huron-Clinton Metroparks supports WAVE in applying for a AAACF Community Foundation grant. WAVE was awarded this \$7500 grant; WAVE will be able to work in partnership with the Metroparks to support public transportation initiatives by promoting greater accessibility to residents throughout the region. The Metroparks have a common desire for the public to utilize the parks and trails safely and efficiently with public transportation.
 - AAACF's Community Foundation grant will be used towards planning, marketing, and fare pass give aways for Hudson Mills, Dexter-Huron, and Delhi Metroparks and similarly with the Border-to-Border Trail.
 - The WAVE will be at Hudson Mills for the Trunk or Treat Event in October. They will have a table with lots of free swag to hand out and their Haunted Bus for kids to walk through.
 - Next Step: Setup a meeting this year with Marketing to see what can do cross promotional wise with public transit entities.
- Action 21.2: Identify locations to support public transit, including strategically placed destination/origin points by 2028.
 - In 2020, a Park Access Plan was completed. This plan identified existing conditions and future recommendations. The subcommittee will use this plan to identify next steps within this action. This action has been scheduled for discussion in 2025.
 - Metric: Incorporate into Transit Master Plan by 2028.
- Action 21.3: Explore viability for public transit discounts to and from the Metroparks, including a financial impact analysis by 2028.
 - A pilot partnership between SMART and Lake St. Clair was established in 2021 to provide public transportation to the park. The bus route runs Memorial Day to Labor Day. Conversations between partners continues. This action has been scheduled for discussion in 2025.
 - Metric: OHM Transit Access Study by 2028.

Metrics of Success

- Establishment of Public Transportation Service partnerships or Circulator or Commuter service in all three park districts by 2030.

Updated: The identification and promotion of what is presently available to each Metropark and then build upon what exists where it is mutually beneficial to do so. In addition, establish public transit utilization metrics to measure current and future usage of the existing services provided.

- 100% of equity population zip codes within the Metroparks' five counties have access to transit service within a 10-minute walk to visiting Metroparks by 2030.
- Transit incentive programs increase visitation from community members living in equity zones by 25% by 2030.

Objective 22: Create an internal EV transit system within the Metroparks that have the highest vehicle counts.

Near-term Actions

- Action 22.1: Partner with existing public transit agencies to develop alternative vehicle transit opportunities for visitors to travel within the Metroparks by 2028.
 - The subcommittee has determined that Actions 21.1 – 21.3 need to be accomplished prior to working on this action. This action has been scheduled for discussion in 2025.
 - Metric: OHM Transit Access Study by 2028.
- Action 22.2: Pilot circulator services at Kensington and Stony Creek Metroparks by 2028.
 - The subcommittee has determined that Actions 21.1 – 21.3 need to be accomplished prior to working on this action. This action has been scheduled for discussion in 2025.
 - Metric: OHM Transit Access Study by 2028.

Metrics of Success

- Establishment of Public Transportation Service partnerships with EV transit.
- Pilot project implemented and completed.
- Infrastructure (bus stops, charging stations, and staff) available to support an internal EV transit system.

Objective 23: Explore the viability of micro-mobility modes of transportation within Metroparks.

Near-term Actions

- Action 23.1: Conduct an assessment on the viability of micro-mobility options, including a financial analysis, including our own bike-rental facilities by 2025.
 - A micro-mobility Subcommittee will assess current facilities and identify gaps within the Metropark system.
 - The micro-mobility subcommittee developed a survey for Operations Managers/Supervisors to complete.
 - A survey was also developed and completed by the locations within Metroparks that presently rent bikes or have a concession bike rental agreement.
 - It will be used to determine needs within the existing operations and potential opportunities to expand. It will help show the value of this service and why it is important.
 - The survey helped establish revenues and expenses associated with the various rentals, as well as usage information.
 - In 2024, the committee did extensive research on the availability of micro-mobility opportunities, including two demo days (Type 1 and Type 2 electric bikes).
 - The Transportation Committee's target was to have 23.1 and 23.2 wrapped up early enough in 2024 so any parks considering expanding or adding micro-mobility opportunities can develop proposals to align with the 2025 budget cycle. The committee was successful in doing this.
 - 3 Parks within the Metroparks already offer rental bikes (Hudson Mills, Stony, and Willow)
 - Lake St. Clair offers rental bikes through vendor: Simple Adventures.
 - Update OHM Transit Access Study by 2028.

100%

100% of the action has been completed.

- Action 23.2: Identify other areas in the Metroparks where it could be feasible to expand our bike-rentals by 2025.
 - A micro-mobility subcommittee assessed current facilities and identified gaps within the Metropark system.
 - The micro-mobility subcommittee developed a second survey that went out to parks that do not presently offer bike rentals to identify concerns and identify opportunities
 - The information was collected, reviewed, and consolidated into one document., along with 23.1.
 - 3 Parks within HCMA already offer rental bikes (Hudson Mills, Stony, and Willow)
 - Lake St. Clair offers rental bikes through vendor: Simple Adventures.
 - Update: A survey was completed to help identify locations without rental bikes and to identify potential opportunities and a list of "draft" recommendations have been developed. A follow-up step will be to schedule discussions with those that showed an interest.
 - Metroparks Staff had a demo at Pedego Walled Lake to try out a variety of Segways, e-bikes, UTV's, and other non-fuel powered options available on the market for purchase or rental.
 - A second demo has been arranged at Lake Erie in June to test out Type 1 e-bikes.

100%

100% of the action has been completed.

- Action 23.3: Where the Metroparks do not have bike-rental facilities, if viable, partner with e-scooters, e-bikes, and other micro-mobility vendors to provide access for a more affordable mode transportation within the Metroparks.
- Metric: Initiation of a pilot at Hudson Mills, Dexter-Huron, Delhi, and Kensington in 2025. Update OHM Transit Access Study by 2028.
- Destination Cyclery recently provided usage updates for the 5 locations from the start of the program in late May through July. The reports show a steady increase in usage and high satisfaction ratings among customers.



Bike rentals at Kensington Metropark through Destination Cyclery.

Metrics for Success

- Expanded bike-rental facilities (Metroparks owned or through vendors) throughout the Metroparks by 2028.
 - Update OHM Transit Access Study by 2028.
- 10% increase in micro-mobility rentals by 2028.

GOAL 5. WASTE MANAGEMENT, RECYCLING, AND COMPOSTING

Decrease the amount of waste going to landfills by increasing efforts internally and with the public to refuse, reduce, reuse, repurpose, and recycle materials.

Objective 24: Increase waste diversion rates internally, including vendors, through reducing, reusing, and recycling.

Near-term Actions

- Action 24.1: Determine current levels of waste as a baseline by year-end 2024 and provide options for reduction with potential financial impacts.
 - In 2024, Baseline waste levels were established
 - In early 2025, Waste Management updated their dashboard to show analytics, create reporting, and to adjust services. The platform has a diversion dashboard, a tonnage dashboard, a roll-off efficiency dashboard, and a green facts dashboard. This tool is useful for staff that is responsible for scheduling waste and recycling services, and administrative staff for reporting purposes. However, it was brought to our attention that we may not see the expected uptick in recycling this year due to the way that recycling quantities were measured in the past.
 - Diversion rates (i.e. recycling not going to a landfill) are up to 46.7%, which is higher than last year's rate at 34.7%.
 - This equates to 608 MtCO₂ Equivalent saved.
 - In April, we helped staff a 2-day e-recycling event in partnership with Detroit Zoological Society. The Metroparks provided volunteers through our volunteer effort and 2 staff. A total of 4 and $\frac{3}{4}$ semi-tractor trailers were filled with electronics that will be recycled instead of heading to a landfill.
 - On-going "leave no-trace" marketing effort.
- Action 24.2: Educate and/or share resources with staff on waste management strategies and solicit suggestions to get input across levels and departments by 2025.
 - Staff attended the Michigan Climate Conference in Detroit
 - New stickers are being installed on all of the single-stream recycling dumpsters across the system. These stickers are large and meant to capture the attention of any staff who might use the dumpsters, to help reduce contamination.
 - Shared a webinar with staff on lithium-ion battery safety and recycling from EGLE.
 - Waste Management hosted a training for our staff on how to utilize their new dashboard in March.
 - Pat hosted a lunch and learn for the composting efforts at Kensington Farm Center.



2-day e-recycling event in partnership with Detroit Zoological Society.

- Farm Center Staff at Kensington Farm Center and Wolcott Farm Center will either be attending or hosting Master Composter classes.
- Contamination at dumpsters is still an issue that maintenance supervisors are noticing. Liners (i.e. plastic bags) cannot be used when disposing recycling in the recycling dumpsters. This is being shared with staff as it's a learning process with newer hires.
- Action 24.3: Reduce dependency on single use products:
 - Increase the number of water bottle filling stations in the Metroparks by 20% by 2028. Ensure that staff have reasonable access to filling stations to avoid plastic water bottle usage (e.g., filling station needed at Kensington boat rental) by 2028.
 - Water bottle filling stations are planned for two upcoming grant projects at Lake St. Clair
 - Water bottle filling stations are planned for North Marina Bathhouse renovation, Daysail trail development, and Walnut Grove campground modernization projects.
 - Reduce the purchasing of paper by 10% annually through 2028.
 - The elimination of paper event calendar flyers/rack cards has eliminated significant amounts of paper and saved on printing and shipping costs. Individual cost centers will be assessing total paper usage in 2025 to look for additional reductions.
 - Adopt a plan for recycling of batteries for the Metroparks fleet of EVs, equipment, etc., by 2028.
 - As part of the CAP, staff are instructed to consider replacing worn-out landscaping equipment and power tools with gasoline two-cycle engines with comparable rechargeable battery powered equipment. This reduces carbon dioxide emissions and improves air quality within the Metroparks. To ensure that lithium-ion rechargeable batteries are properly recycled, information was disseminated to all Park Maintenance Managers for the inclusion of batteries in the Metroparks' annual recycling program as well as manufacturer recycling programs including those below.
- Milwaukee: <https://www.milwaukeeetool.eu/header/sustainability/batteryrecycling/>
- Stihl: <https://www.stihlusa.com/faq/products/battery/>
- Shared a webinar with staff on lithium-ion battery safety and recycling from EGLE
- Action 24.4: Encourage staff to identify areas where material can be reused and work with the Metroparks' farm centers to identify best management practices and opportunities to better manage waste by 2025.
 - BMPs were implemented in 2024 with the NextCycle grant and are being documented and shared with Kensington Metropark Farm Center Wolcott Mill Metropark Farm Center. Recipes for compost may have to be adjusted depending on inputs.
 - Pat is identifying which models of compost screeners would work best at Kensington Farm Center. Once identified, planning staff will assist in finding grant funds.
- Action 24.5: Create new recycling opportunities to reduce waste by adding recycling for aluminum by 2028.
 - New contract for waste & recycling services including aluminum recycling went live

April with single stream recycling.

- Employee trainings.
- A flier was posted where employee gather and invited staff to join a committee.
- A training video is being brainstormed and targeting for use in 2025.
 - Planning and Kensington staff purchased four Big-Belly recycling compactors. They have not yet been received; this was supported by an EGLE recycling grant.
 - The Big Belly Recycling and Trash Compactors arrived. However they arrived damaged, so it will be some time before we get new ones. See pictures below
 - Maintenance Supervisors are in the process of conducting annual tire recycling. Each facility has 300-400 tires that will be recycled.



Big Belly recycling compactors arrived damaged..

- Action 24.6: Update purchasing policies to improve the sustainability of purchased products:
 - When purchasing giveaway items, staff are instructed to consider low waste, recycled, recyclable, or reusable such as reusable straws, made from recycled plastic, carbon neutral deliveries, etc.
- The trail challenge event is giving away reusable water bottles.
- By 2025, 90% of paper products purchased should be recycled paper, and/or carbon-friendly paper products.
 - We're buying most paper through ODP
 - We spent \$6417 on paper in 2024:
 - \$690 on mid-green
 - \$287 light green
 - \$3930 meets industry environmental norms
 - \$1510 none or unknown
 - We will look at adjusting what we're buying so that we're purchasing more in the mid-green and light green categories.
- Encouraging the use of sustainable construction materials and diversion of demolition waste from landfills is being factored into new engineering project designs and implementation.
- Review of the Metroparks' green food packaging efforts is in progress with an update for compostable food packaging and bulk purchasing policy expected in 2025.
- Purchasing contracts are being examined with a goal of reducing waste, increasing recycling, and improving sustainability. For example, verbiage was added to RFP 2024-010, for Glo-Work Product Sales, stating that vendors shall remove and properly dispose of original packaging items

of products, immediately upon sale. Any associated waste generated throughout the event was also to be properly disposed of. These contract assessments for environmental sustainability will continue in 2025.

Metrics of Success

- Completed assessment and benchmarking of current waste and recycling.
- Vendors encouraged to use more sustainable products by sharing purchasing power, with the goal of reducing waste going to a landfill by 20% by 2028.
- Increased recycling rates. Use baselines from the 2020-2023 recycling program, with a goal of increasing recycling rates 10% every year from 2024-2028.
- Annual waste and recycling report – included into CAP's annual report in December.
- Track El-Kay water bottle fillers for report.
- Have attended or provided recycling resources/bins to at least five outreach events with our community partners by 2028.
- Staff from at least two departments have attended recycling or sustainability-related conferences annually.
- Staff from at least two departments have contributed to at least five blog posts related to waste management and recycling by 2028.
- Contamination rates in recycling have been reduced by at least 10% annually.
- Landfill waste has been reduced by 20% by 2028. This is the ultimate metric of success to show the above actions are working.

Long-term Actions

- Action 24.7: Create at least one composting facility in each district, to ensure composting opportunities are an asset for park operations.
 - Next Cycle application was accepted for composting feasibility. RRS conducted the feasibility study.
 - A kick-off meeting was held on the pilot composting project. The plan is to identify what we are missing in terms of staff resources and capital equipment, which would lead to a grant opportunity on needs.
 - Staff presented at Next Cycle workshop at EMU on June 11, 2024, and in Novi on October 2nd on expanding composting operation and establish best practices to create quality compost for use within Metroparks. EGLE awarded \$5000 to kickstart this pilot project as a result. Funds will be used to address site needs for the sorting and storage of compostables and implementation of developed recipes.
 - BMPs are being formalized from Kensington Farm Center to share across the system with a pilot project testing 3 composting recipes.





Composting piles at Kensington Metropark Farm Center.



- Action 24.8: Add compost bins for capturing food waste by concession areas by 2030.
 - The feasibility and scale of this food waste diversion was assessed in Kensington Metropark in 2024. Consultation with Operations and the RRS feasibility study determined food waste generation in the non-public side (back-of-house) of park concession locations was minimal and collection would create a larger carbon footprint than it would offset.
 - As part of the Compost Pilot Project, Wolcott Mill Farm Center will be trialing food waste collection and composting from staff and public areas in 2025.
 - Since June 2025, staff at Wolcott Farm Center have composted over 100 pounds of food waste internally in the staff break room. Next steps include a public collection bin planned for the picnic shelter with accompanying signage and messaging.
 - Further education of patrons on properly sorting food waste, recyclable, and non-recyclable will be necessary before systemwide implementation of food waste collection and composting.
 - Update:
 - The Metroparks explored several vendors and concepts to find a pilot for food waste. At the current time, there is not enough volume at one single location or staff to try a pilot. It would require consolidation of food waste across the system to get enough volume for effective processing.

MONITORING AND REVISING

This CAP is a “living document,” meaning that adjustments are expected and encouraged as the work progresses and we learn how to refine our efforts in future versions of this plan. For example, actions seen now as easily accomplishable may require more concentrated efforts than anticipated. Others seen now as large challenges may prove otherwise and thus free up capacity for a new metric of success or further work on other actions. Because this plan is wide-reaching across the breadth of the Metroparks and the benefits they provide, we may also learn along the way that actions and goals have more connections and impacts to each other than originally thought. This may mean that priorities are adjusted to account for these synergies, or ripple effects, among efforts. Finally, within the five-year timeline of this plan, changes may occur that impact the Metroparks, the region and residents they serve. We write this plan in the spirit of flexibility to our dynamic world and our current knowledge about climate change.

This has been a departments-wide, parks-wide effort, and responsibility for accomplishing goals is integrated throughout our organization. Department Heads will lead the implementation of many of these actions, while capacity-building early in the timeline will encourage all staff members to understand how this plan impacts them, and how they can assist in the implementation of appropriate actions. We will report annually and at the end of this CAP’s timeline about our achievements on each of the actions. Financial metrics and considerations will be tracked annually and considered in action updates.

The CAP will be updated every five years (e.g., 2028, 2033, 2038), aligning with planning standards set by the National Recreation and Park Association’s Commission for Accreditation of Park and Recreation Agencies (CAPRA). Similarly, to other Metroparks plans, this CAP will be continually tracked, re-evaluated, and updated in the coming years.





To: Board of Commissioners
 From: Mike Henkel, Chief of Engineering Services
 Project No: 502-25-714
 Project Title: Change Order- Secondary Electric Services-Park Wide Phase II
 Project Type: Capital Improvement
 Location: Lake St. Clair Metropark, Macomb County

Date: September 8, 2025

Action Requested: Motion to Approve

That the Board of Commissioners approve change order to Contract No. 502-25-714 in the amount of \$35,130.00 as recommended by Chief of Engineering Services Mike Henkel and Staff.

Fiscal Impact: Currently \$ 346,559.75 available in the budget for this project

Scope of Work: The Change orders will 1) upgrade the existing electrical service to the pool facility from a 600 amp service to a 800 amp 2) Upgrade the tollbooth service from 100 amp to a 200 amp 3) upgrade Nature Center from 200 amp to 400 amp service. The work will also reconfigure CT (current transformer) cabinet to the service switch per DTE specifications.

Background: The project will provide conduit, electrical modifications, and the necessary electrical equipment from new transformers to each of the buildings. As DTE is installing the mainline the contract work will connect the secondary electric from the new transformers to the outside of each of the building locations. Once this work is complete another project will follow that will bring the electric from the outside of the building to the inside.

Budgeted Lake St Clair Electrical Grid Replacement	\$4,000,000.00
Phase I-DTE	(\$2,165,437.25)
Phase II-From DTE to Buildings	(\$ 949,185.00)
Phase III- Into Buildings	<u>(\$538,818.00)</u>
Available Budget	\$346,559.75
Current Change Order for Phase II	<u>\$ 35,130.00</u>
Remaining Project Balance	\$311,429.75



To: Board of Commissioners
From: Amy McMillan, Chief Executive Officer
Subject: Approval – Flat Rock Dam Alternative 2 Presentation and Recommendation
Date: September 5, 2025

Action Requested: Motion to Receive and File Flat Rock and Huroc Dams Feasibility Study

Flat Rock and Huroc Dams Feasibility Study and Presentation.

Huron-Clinton Metroparks

Greenhouse Gas Inventory, 2024

September 2025



Presented by Corvias Infrastructure Solutions and 389nm

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Executive Summary

This document provides a comprehensive Greenhouse Gas (GHG) emissions inventory for the Huron-Clinton Metroparks Authority (HCMA), establishing a baseline for its environmental impact and outlining a strategic framework for future climate action. The inventory is designed to align with the HCMA's broader Climate Action Plan goals, focusing on key areas such as emissions reduction, carbon sequestration, and the transition to a low-carbon economy.

Key Findings

The inventory identifies and quantifies emissions from various sources, categorized by their scope:

- **Scope 1 Emissions:** These are direct emissions from sources owned and controlled by the HCMA. In 2024, the primary sources were fleet and equipment use, consuming an estimated 174,047 gallons of gasoline and 69,585 gallons of diesel fuel. Stationary combustion for heating and hot water, using 118,588 therms of natural gas and propane, was another significant source. Total Scope 1 emissions were approximately **2,906.5 tCO₂e**.
- **Scope 2 Emissions:** These are indirect emissions from purchased electricity. In 2024, the HCMA used 5,048 MWh of electricity, resulting in approximately **5,305 tCO₂e** based on DTE's specific generation mix. These are market-based emissions, which are accurate to the mix of electricity generation from the supplier, including natural gas and coal-fired generation.
- **Scope 3 Emissions:** These are other indirect emissions from supply chain activities, such as waste management and electronics recycling. This inventory provides a limited assessment. With more detailed tracking in the future, Scope 3 emissions may be estimated. They are typically over half of the emissions related to an organization's operations.

We reviewed the HCMA emissions against other similarly sized park districts that reported emissions within the last decade. We found HCMA's emissions to be in line with its peers while presenting an opportunity for improvement. If compared to average household emissions for the United States, HCMA would emit the equivalent of 595 households annually.

Table 1. Total Greenhouse Gas Emissions, 2024

Scope 1	tCO ₂ e
Stationary Emissions	655
Mobile Emissions	2,252
Emissions from Agricultural Land	449
Avoided Emissions from Carbon Sequestration	-32,881
Scope 2	tCO ₂ e
Electricity Generation Emissions (Market-Based)	5,305
Scope 3	tCO ₂ e
Waste Generated in Operations	-4

Figure 1. Total Facility and Mobile Sourced Emissions for 2024

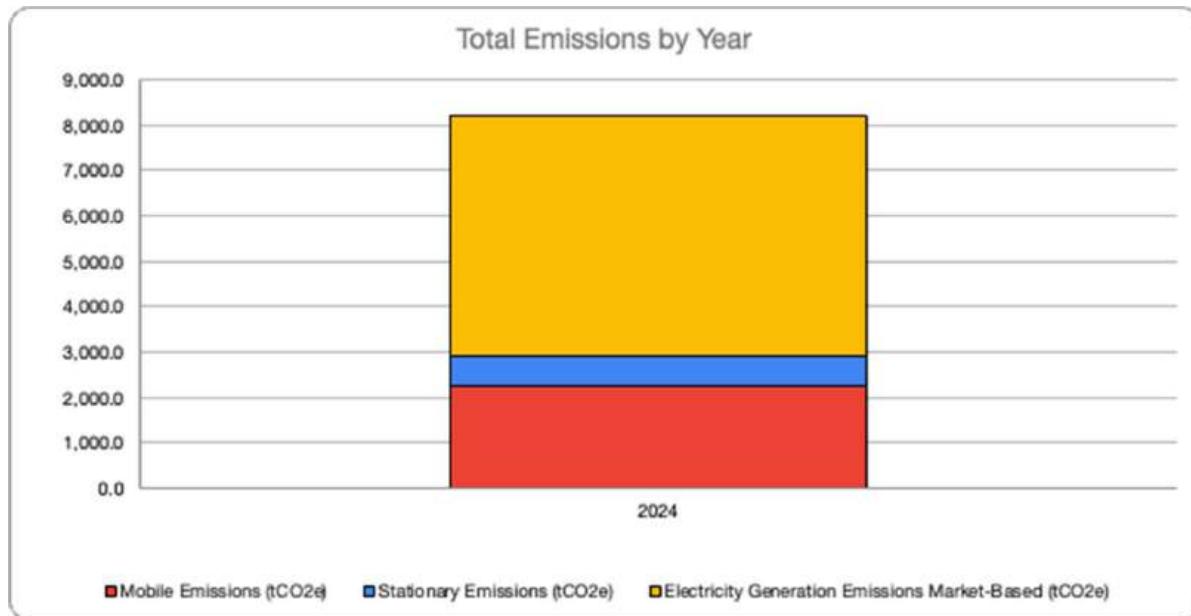


Table 2. Summary of Greenhouse Gas Emissions & Sequestration by Park, 2024

Metropark	Scope 1 Stationary Emissions (tCO ₂ e)	Scope 2 Electricity Generation Emissions (tCO ₂ e)	Ecosystem Sequestration (tCO ₂ e)
Indian Springs	0.0	418.9	-2037.7
Kensington	30.2	990.9	-3452.6
Huron Meadows	56.6	319.3	-1898.9
Hudson Mills	65.8	197.8	-1571.2
Dexter-Huron	0.0	18.0	-210.6
Delhi	0.0	14.9	-176.3
Lower Huron	0.0	117.2	-1401.8
Willow	0.0	427.6	-1437.9
Oakwoods	0.0	511.0	-1777.2
Lake Erie	0.0	473.3	-1561.1
Lake St. Clair	302.3	926.2	-938.2
Wolcott Mill	129.5	150.2	-1367.2
Stony Creek	50.9	727.6	-2990.5

Carbon Sequestration

The HCMA's extensive land holdings provide a significant natural "sink" for GHGs, a system that takes up more carbon than it releases. This is known as carbon sequestration, and the emissions associated with sequestration are reported as negative numbers. In HCMA's case, forests, wetlands, grasslands, and soils remove CO₂ from the air and store it in plants and soil, providing opportunities to increase long-term storage through conservation and management. The 21,037 acres of natural communities, including forests, wetlands, and grasslands, have a total carbon storage potential of over **-1.8 million tCO₂e**. Annually, these lands sequester an additional **-32,880.5 tCO₂e** annually as they mature, demonstrating the vital role of these ecosystems in mitigating the HCMA's overall carbon footprint. Prescribed burning practices further enhance this sequestration potential by promoting healthy ecosystem regrowth.

The inventory provides a snapshot in time for the HCMA, providing a way to benchmark and baseline emissions that will be used to track progress in future years. The inventory provides information on both emissions by the HCMA and sequestration, the carbon “sink” the HCMA provides in its natural communities. These sinks more than cover the annual emissions of the HCMA from a carbon accounting perspective; however, the HCMA recognizes that its sequestration is in service to the entire metropolitan area. Michigan was 95% forested in 1850, a baseline year commonly used to denote pre-industrialization. It is now approximately 53% forested, and much of this is in the Upper Peninsula and in the Huron-Manistee National Forest. The HCMA, therefore, views increasing its ecosystem quality and quantity AND reducing its operational emissions as imperative to meeting the challenge of climate change through 2050 and beyond.

Opportunities and Recommendations

The document outlines opportunities to reduce emissions and increase sequestration, providing a roadmap for a low-carbon transition plan:

- **Electrification:** Transitioning the fleet and facility equipment to electric or hybrid models is the most impactful opportunity for reducing Scope 1 emissions. This includes exploring electric vehicles for light-duty trucks and cars and developing the necessary charging infrastructure.
- **Energy Efficiency:** A key strategy for buildings is to implement energy efficiency retrofits and upgrades, which can reduce the need for purchased electricity and lower Scope 2 emissions.
- **Land Management:** Strategic land management practices, such as converting turf areas to natural meadows and using regenerative agriculture, can increase carbon sequestration rates and reduce emissions from maintenance activities.
- **Data Collection:** To improve the accuracy of future inventories, the document recommends a more rigorous data collection process for Scope 1 transportation and refrigerant emissions, as well as for Scope 3 waste emissions.

The results of this inventory provide the necessary data to set **Specific, Measurable, Achievable, Relevant, and Time-bound (S.M.A.R.T.)** targets for emissions reduction, guiding the HCMA toward a more sustainable future.

Background Information

Climate change is a normal process over the eons of Earth’s history but has a massive impact on livability and viability of organisms when it occurs over a short

period of time. The level of climate change we are experiencing now has not happened in 10,000 years, since before the beginning of civilization, and is happening 10 times faster than it typically does in periods of time like the one we are in now. Greenhouse gas emissions are a controllable effect of civilization, and strategies to reduce them are necessary to mitigate the worst effects of climate change.

The Huron-Clinton Metroparks Climate Action Plan dated October 2023¹ provides a summary of the conditions specific to the HCMA as well as an understanding of probable changes over the next century. The summary below is provided to focus on greenhouse gas inventories and how they are used to benchmark and baseline targets and implementation plans for absolute emissions reductions.

Greenhouse Gas Emissions

Greenhouse Gas (GHG) emissions affect the atmosphere by reflecting light, primarily in the infrared spectrum, back to the surface of the Earth instead of dissipating this energy to space. This has an effect of trapping heat in the troposphere, the part of Earth that supports life, and causes climate change through global warming. There are other chemical and physical processes that both mitigate and exacerbate climate change. These processes are not considered as part of this effort.

GHGs include gases common to the atmosphere as well as human-made components. The most common GHG emitted is carbon dioxide (CO₂). The level of carbon dioxide in the atmosphere has increased by approximately 50% since the industrial revolution (1850) due to human caused emissions. Other natural activities, such as sequestration of carbon and fixing nitrogen in healthy soils, can mitigate or reverse the concentration of greenhouse gases in the atmosphere. Collectively, these emissions create a net increase in global average temperature.

When reviewing emissions, the weight of an activity is considered by its Global Warming Potential (GWP). For example, reducing refrigerant use can sometimes have a larger impact on GHG emissions than reducing electricity use because the GWP of certain refrigerants when they are released into the atmosphere is greater than the GWP of burning fossil fuels for electricity generation. All emissions of all greenhouse gases in this report are reviewed over a 100-year timeframe, as that is how long some greenhouse gases remain potent before being made chemically or physically inert.

The primary sources for the purpose of this document include:

- 1) Fossil fuels burned for energy consumption to power and heat buildings and processes
- 2) Fugitive refrigerants (those which are released into the atmosphere accidentally) from air conditioning equipment

¹ <https://www.metroparks.com/wp-content/uploads/2024/01/CAP-FINAL-FOR-BOC.pdf>

- 3) Fossil fuels burned for energy consumption to power vehicles
- 4) Fossil fuels burned for energy consumption to clean and treat water
- 5) Fossil fuels burned in supply chain activities purchasing habits

Not all activities release GHG emissions. The HCMA has several sinks of emissions (i.e., anything which absorbs more emissions from the atmosphere than it releases) at its disposal. These include:

- 1) Wetland, prairie, and habitat restoration
- 2) Managed forests
- 3) Prescribed burning of shrubland and grassland

Together, these sources and sinks comprise a GHG emissions budget for the HCMA.

Table 3. Carbon Dioxide Equivalencies*

Gas Name	CO ₂ e (Carbon dioxide-equivalent)	Residence Time (years)	Source
Carbon Dioxide (CO ₂)	1:1	1000s	Fossil fuel combustion, anaerobic decomposition of organic material (landfills)
Nitrous Oxide (N ₂ O)	273:1	100	Crop production, fossil fuel combustion
Methane	27.2 (non-fossil) - 29.8 (fossil):1	100	Livestock production, natural gas fugitive emissions, anaerobic decomposition of organic material (landfills)
Chlorofluorocarbons (CFCs)	5,820 - 13,900:1	100	Refrigerants (R11, R12, etc.)
Hydrofluorocarbons (HFCs)	4 - 12,400:1	14.6	Refrigerants (R22, R404A, etc.)
Hydrochlorofluorocarbons (HCFCs)	79 - 1,980:1	14	Refrigerants (R134, R410A, etc.)

* International Panel on Climate Change Assessment Report 6, 2021

Carbon Sequestration

Carbon sequestration refers to the natural “sink” of greenhouse gases that exists in the troposphere in natural communities. The primary greenhouse gas emissions included are soil organic carbon (from carbon dioxide), avoided nitrogen emissions, and avoided methane emissions. To a lesser extent, unextracted fossil fuels are sequestered, but they are not included as part of the carbon accounting of sequestration.

There are three potential sequestration sources that arise from HCMA's operations. These are:

1. Natural communities such as forests, wetlands, and grasslands owned and managed by the HCMA that naturally sequester carbon dioxide (and create soil organic matter rich in carbon as well as above ground and below ground woody structures from growing plants). These include natural communities that may be managed by prescribed burning to retain a natural landscape in line with historical fire management.
2. Agricultural lands that may practice regenerative farming, which reduces inputs from fossil-fuel derived fertilizer.

Management of natural communities that brings them closer to mature old-growth communities has the largest sequestration potential year over year, before they become mature and generally come into equilibrium as both a source of carbon (through decomposition) and a sink. Mature communities are generally considered to be as they were before 1850 and often take close to 100 years to reach maturity when starting from a disturbed or developed state. Often it is not possible to return a community to its historic natural state.

Sequestration values are heavily dependent on the type of natural community and are directly related to weather and plant community types. For example, soil organic carbon is a dominant carbon pool in prairie ecosystems, where woody above ground biomass may be dominant in forest ecosystems. Wetlands may store carbon in hummus and peat, which are dead or decaying plant matter that has not been broken down significantly by decomposers such as fungi and bacteria due to the physical and chemical conditions of the site. Some communities have some sequestration value but may also be net emitters due to management practices. These include turf management and cropland.

Forestry and wetland values have been derived from research provided by the USDA for total sequestration for a mature 30 year old forest and adjusted to fit a 100 year annual sequestration recovery to a mature late succession forest. They are

considered approximate.² Cropland values are modeled after a standard corn-soy rotation in Michigan using COMET-Farm, which derives values using DAYCENT.³

Table 4. Annual Carbon Sequestration Values By Ecosystem Type

Ecosystem Type	Annual tCO ₂ e per Acre	Description
Conventional Cropland	0.50	Cropland with applied fertilizer, conventional till, no cover crop
Conventional Cropland - No Till	0.10	Cropland with applied fertilizer, low/no till, cover crop
Regenerative Conversion	-0.20	Regenerative corn/soy/alfalfa rotation, limited manure application
Forest - Burn Managed	-0.84	Average forest sequestration + 9 to 25% improvement
Grasslands - Burn Managed	-1.98	Average grassland sequestration + 9 - 25% improvement
Grasslands - Dry Mesic Prairie	-1.63	Well drained prairie/grassland
Grasslands - Wet Mesic Prairie	-2.00	Moderately drained prairie/grassland
White-Red-Jack Pine Forest	-0.63	Mixed conifer forest
Aspen-Birch Forest	-0.77	Mixed deciduous forest

²

Coeli M. Hoover, Ben Bagdon, and Aaron Gagnon. 2021. Standard Estimates of Forest Ecosystem Carbon for Forest Types of the United States US Forest Service. https://www.fs.usda.gov/nrs/pubs/gtr/gtr_nrs202.pdf

³ <https://www.nrel.colostate.edu/projects/daycent/>

Maple-Beech-Birch Forest	-0.82	Mixed deciduous forest
Elm-Ash-Cottonwood Forest	-0.92	Mixed deciduous forest
Oak-Hickory Forest	-0.69	Mixed deciduous forest
Spruce-Balsam Fir Forest	-1.05	Mixed conifer boreal forest
Oak Barrens	-0.90	Prairie oak open forest/savanna
Palustrine, Riverine and Lacustrine Emergent	-3.00	Emergent wetland/marsh
Palustrine, Riverine and Lacustrine Shrub	-2.25	Shrub wetland/southern shrub-carr
Southern Wet Meadow	-2.50	Wet prairie
Southern Hardwood Swamp	-3.75	Mineral to organic soil inundated tree dominant swamp
Rich Tamarack Swamp	-2.75	Poor nutrient inundated tree dominant swamp
Palustrine, Riverine and Lacustrine Forested	-3.00	Flood plain forest/forested wetland
Palustrine, Riverine and Lacustrine Farmed	-0.30	Flood plain minimally productive cropland
Palustrine, Riverine and Lacustrine Unconsolidated Bottom and Aquatic Bed	-2.50	Prairie fen or bog
Open Water	-0.12	Lakes or ponds

Climate Action Plan Goals

The following goals are taken directly from the Huron-Clinton Metroparks Climate Action Plan dated October, 2023. Goal action items are referenced in the Opportunities section for each part of the Inventory. These Goals provide a framework for focus action on emissions reduction that may be undertaken

following the results of this inventory. Where there is opportunity to meet these goals, they are referenced in the inventory. This inventory is considered a living document that will be updated annually to track progress against reduction targets.

Education & Engagement

Increase and embed climate action education across all areas of the Metroparks through sharing of knowledge, engaging with others, collaborating with partners, and forming connections with stakeholders, to make real world difference across the Metroparks and throughout our region.

- Beginning in 2024, provide annual education to all Metroparks staff on issues of climate resilience, climate equity, stewardship, and adaptation.
- Beginning in 2024, provide collective engagement tools across every department within the Metroparks on issues of climate resilience, climate equity, stewardship, and adaptation on an annual basis.
- Integrate concepts of climate change into existing and new programs at the Metroparks and throughout our region.
- By 2028, host an Interpretive Regional Climate Action Conference, encouraging Interpreters and educators from across the region to attend and present on climate-related programming that they conduct. This would introduce staff to potentially new, innovative ways of presenting climate programming.

Preservation & Conservation of Natural Resources

Protect and enhance natural resources to ensure longevity of important ecosystems in a changing climate, to preserve these resources for the benefit of future generations.

- Protect important natural resources elements, including threatened and endangered species, and preserve biodiversity of ecosystems facing the pressures of climate change.
- Integrate our land management best practices to align with the changing climate and adapt habitat management strategies and plans for on-the-ground work consistent with best management practices.
- Enhance, expand, and restore natural areas and strengthen the ability of ecosystems to combat pressures of climate change.
- Protect existing and acquire additional undeveloped lands as a resource to buffer ecosystems and infrastructure from the pressures of surrounding land use and effects of climate change. Consider divestment of undesired parcels and reinvestment in acquisition of critical parcels.
- Build strategies into all “existing and future” plans to incorporate climate adaptation resilience.

- Increase capacity for carbon storage in natural areas and pursue projects for the intentional storage of carbon.

Water Quality

Enhance built and natural stormwater infrastructure in preparation for increasingly intense storms and support the protection of water quality.

- Beginning in 2024, provide annual education opportunities to staff on issues of stormwater management and water conservation.
- Adopt innovative strategies to capture and manage stormwater in preparation for more severe storms and educate the public about these efforts.
- Become a prominent stormwater management partner in the region.
- Adopt a practice of strategic water usage that minimizes stress on and protects regional water resources.
- Monitor and protect quality of water resources adjacent to and in close proximity to the Metroparks from pollution, erosion, contamination, and other detrimental effects exacerbated (i.e., accelerated or increased) by climate change.
- Partner with regional organizations, including government agencies, watershed councils, non-profits, and corporate and philanthropic organizations to identify alignment and advance mutual goals of water quality protection in a changing climate.
- Advocate for the protection of water resources.

Transportation

Reduce carbon emissions associated with transportation vehicle miles traveled and provide equitable transportation options to and within the Metroparks to help mitigate the impacts of climate change.

- Identify and evaluate efforts to reduce the vehicle miles traveled by Metroparks staff and reduce current levels of carbon emissions emitted.
- Explore the viability of using an EV fleet and developing EV charging infrastructure by 2033.
- Increase connectivity within our parks.
- Increase access to the Metroparks by centering environmental justice through every transit investment.
- Create an internal EV transit system within the Metroparks that have the highest vehicle counts.
- Explore the viability of micro-mobility modes of transportation within Metroparks.

Waste Management, Recycling & Composting

Decrease the amount of waste going to landfills by increasing efforts internally and with the public to refuse, reduce, reuse, repurpose, and recycle materials.

- Increase waste diversion rates internally, including vendors, through reducing, reusing, and recycling.

Method

Greenhouse Gas Inventory

Inventory Boundary

A GHG emissions inventory involves setting boundaries based on factors within the control of a user or source and determining how best to allocate emissions to each source. Some sources are easier to calculate than others because source emissions are known and can be easily modeled (either as fuel purchases or metered consumption). Other emissions are harder to calculate and more complicated to model. Throughout this document emissions were calculated while also reporting the fidelity of the data to estimate emissions for the HCMA. A more extensive review of emissions from sectors may be conducted in the future to develop low-carbon transition plans for each site or use case. For this document, a broad review was developed to meet the needs of establishing a baseline.

The boundary for operations includes all buildings, equipment and vehicles owned and operated by the HCMA. Resources considered include fossil fuels used by vehicles, including gasoline and diesel fuel; resources used by buildings, including natural gas, propane, electricity, water, and municipal solid waste. The boundary considers emissions and sequestration from natural areas and cropland. The boundary does not include visitor emissions from vehicles used to visit parks.

This document follows the Global Protocol for Community Scale Greenhouse Gas Inventories and includes required emissions sources. Where possible, the project team has estimated emissions from other sources and documented the emissions calculations. Emissions breakdowns include Scope 1, Scope 2, and Scope 3 emissions, which are categorized by where emissions physically occur (see Figure 2).

Scope 1

For the purposes of this inventory, Scope 1 emissions are “GHG emissions from sources located within the [HCMA] boundary” (Greenhouse Gas Protocol, 2021, pg. 11). These emissions refer to emissions from stationary combustion, fugitive refrigerant, and methane emissions and mobile combustion. They are primarily from burning

fossil fuels for space and process heating and for locomotion of vehicles. Primary GHGs reported from stationary combustion are carbon dioxide (CO₂), nitrous oxides (N₂O) and methane (CH₄). Fugitive emissions include refrigerants and methane emissions during process or transport. Mobile combustion emissions are from transportation and primarily include carbon dioxide, nitrous oxide, and methane. Criteria pollutants such as total volatile organic compounds/total hydrocarbons, carbon monoxide (CO), particulate matter, and sulfur dioxides are also significant emissions from Scope 1. Criteria pollutants contribute to unhealthy air quality, especially in the summer during heat waves. These are becoming exacerbated in a warming world as the number of days of unhealthy air quality continue to increase annually.

Scope 2

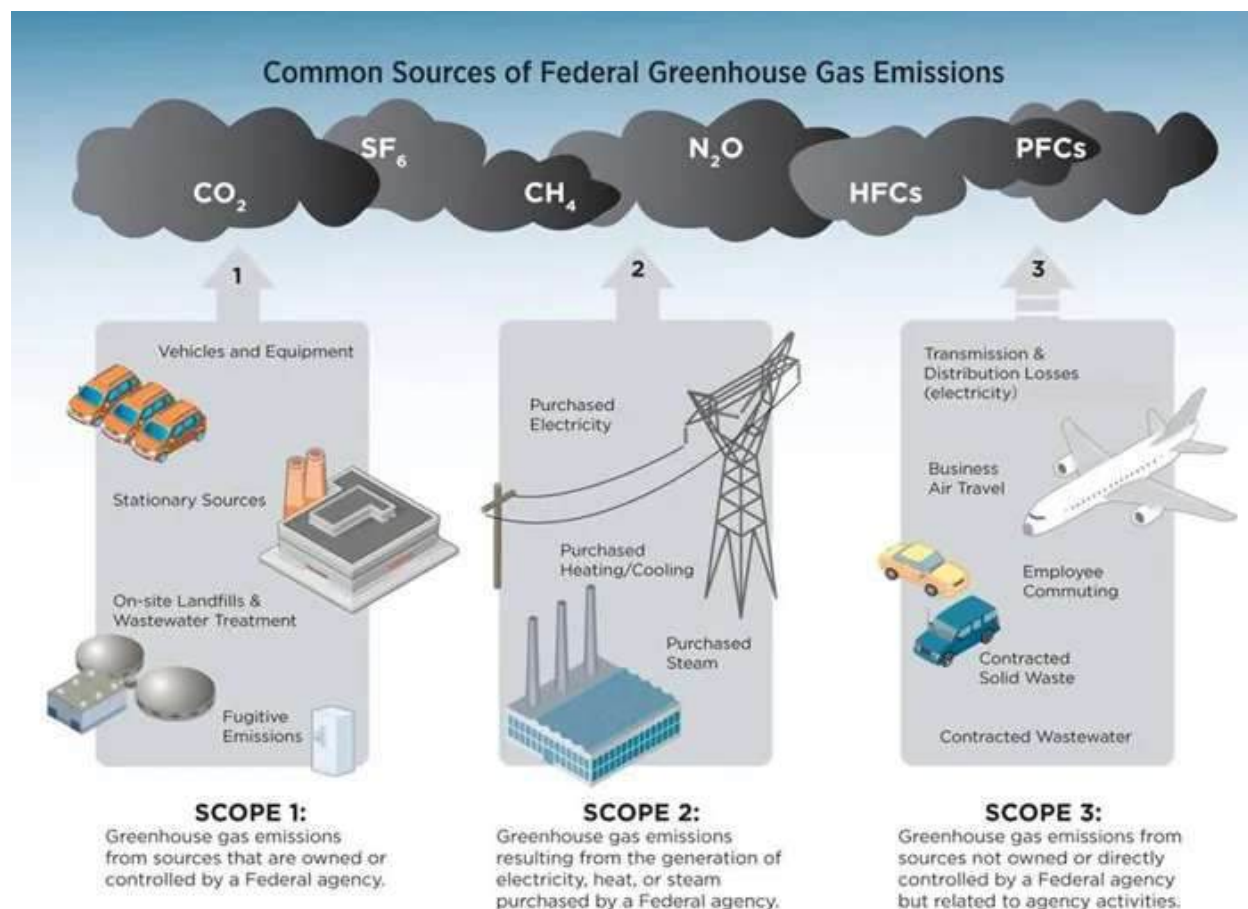
For the purposes of this inventory, Scope 2 emissions are “GHG emissions occurring as a consequence of the use of grid-supplied electricity, heat, steam and/or cooling within the [HCMA] boundary” (Greenhouse Gas Protocol, 2021, pg. 11). They result from the activities of the reporting organization but are emitted elsewhere. The most common reported Scope 2 emission is generated electricity used for lighting, plug load, motors, and water and space heating. Its primary GHGs are carbon dioxide and nitrous oxides, though other criteria pollutants are involved in the burning of fossil fuels for electricity generation.

Water consumption also contributes to both Scope 1 and Scope 2 emissions, as the treatment of waste water is energy intensive. One study places the average emissions for waste water treatment in the United States is 0.00175 tCO₂e per kgal, but the emissions are dependent on the energy used for local treatment and its source.

Scope 3

For the purposes of this inventory, Scope 3 emissions are “all other GHG emissions that occur outside the [HCMA] boundary as a result of activities taking place within the [HCMA] boundary” (Greenhouse Gas Protocol, n.d., pg. 11). These are indirect emissions from all other sources, including waste management, purchasing, travel, and other supply chain-related activities. An exhaustive inventory of Scope 3 emissions is a longer-term undertaking and requires data collection and analysis beyond the scope of this inventory. Where data is available, Scope 3 emissions have been calculated or are estimated based on publicly available data sources from similar sources. This inventory covers the basic reporting totals as specified by the Global Protocol for Community-Scale Greenhouse Gas Inventories (Greenhouse Gas Protocol, 2021, pg. 12).

Figure 2. Greenhouse Gas Emissions by Scope



Units Reported

Throughout the report we have chosen to use units that are most familiar to a reader in the United States and have reported energy, area, and volume consumption in Imperial units. Results of GHG emissions are often reported using SI (International System of Units) internationally, and that convention has been followed here.

As such, this report often reports emissions in terms of metric tonnes of carbon dioxide-equivalent listed as tCO₂ e. For context, 1tCO₂ e is equivalent to the emissions from consuming 113 gallons of gasoline or burning 1,106 pounds of coal burned (U.S. Environmental Protection Agency, n.d.).

Data Collection

The HCMA provided inventories of all operational equipment, fuel, and energy purchases to estimate Scope 1 stationary and mobile emissions, as well as Scope 2 emissions. Scope 3 avoided waste emissions were estimated from weights provided

in recycling reports.

Data Limitations

Every effort was made to gather accurate data to provide a complete picture of the greenhouse gas emissions of the HCMA. Scope 2 emissions are likely to be within 10% of actual emissions, as all operations are metered. Scope 1 and Scope 3 emissions have larger estimates as detailed below:

1. Scope 1 transportation emissions have estimates for non-B20 diesel consumption, and non-E85 gasoline consumption. Estimates were incorporated from input from HCMA staff. The actual emissions are likely higher than reported. Future inventories will take refined information into account. We estimate this error to be approximately 18%.
2. Scope 1 refrigerant containing equipment emissions are estimated. A full audit of refrigeration containing equipment was not conducted but instead incorporated refrigerant priming (refills of leaked refrigerant) estimates based on tons of cooling provided by HCMA staff. Emissions are considered minimum and are likely higher than reported.
3. Scope 3 waste emissions are based on estimates. At the time of this report, the waste hauler does not report volume or weight of landfill or consumable recycling.

Results

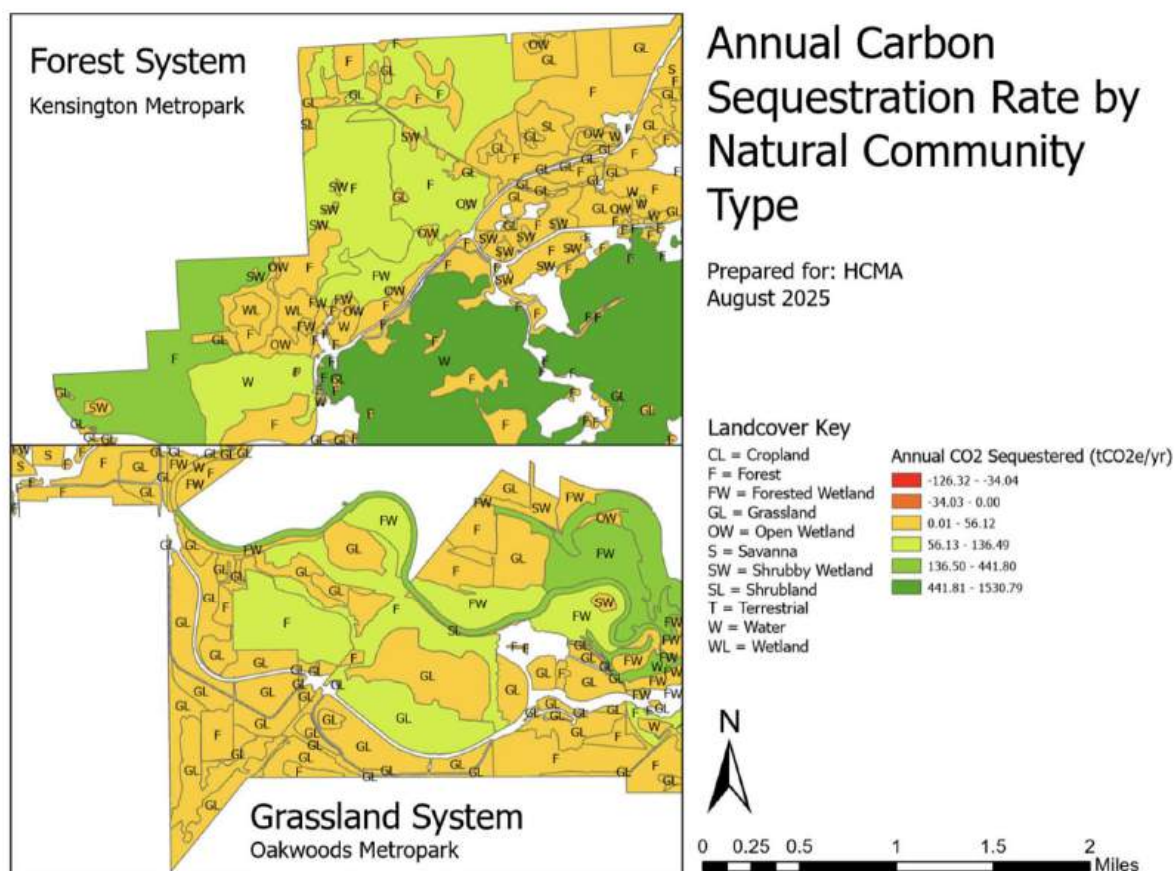
The Greenhouse Gas Inventory Results are provided below and summarized in Table 1.

Carbon Storage Baseline

The HCMA manages 21,037 acres in 2,686 unique parcels of land. These natural communities include dry and wet forests, grasslands such as savannas and prairies, swamps, fens and other wetlands, lakes, and rivers as well as human managed lands such as recreational areas, turf, and cropland. Together these communities provide a baseline of sequestration that includes both annual additional emissions sequestration and a total sink for the year 2024. The total sink of emissions, which comprises the carbon-containing living and dead organic matter, is equal to - **1,827,850.5 tCO₂e**. Annually it is estimated that **-32,880.5 tCO₂e** are added based on estimates of the maturity of the natural communities in the parcels (annual sequestration slows down the more mature a natural community is until it reaches equilibrium over several years in a process known as ecological succession).

Carbon sequestration by sequestration per acre may be reviewed [online](#) as an interactive map for the entire HCMA parks system. See Figure 3 for an example map.

Figure 3. Example Interactive Map (Annual Carbon Sequestration by Natural Community Type)



Business As Usual Projection

If the HCMA does not acquire new parcels or significantly change the management of existing parcels, the annual emissions sequestered will reduce over time and stabilize. There are ways to increase sequestration through different land management practices. Some of these are further detailed in the next section. The HCMA has goals to increase acres of no-mow area as well as adding pollinator-friendly grassland and savanna species within the next decade by several hundred acres.

Opportunities

Carbon sequestration is most effective when converting developed areas back to natural communities, known as afforestation. This may be a wholesale conversion of a developed area to a natural area, or restoration of a once natural community that requires more aggressive invasive species management. It may also involve mixed use, such as agroforestry, where cash crops are grown in conjunction with economically important trees such as fruit trees.

Additional sequestration may come from different management techniques. Reduced nitrogen application in cropland can come from low/no-till agriculture, cover crops, or regenerative transition. These practices must be considered against economic considerations and may be subsidized by the HCMA to encourage their practice. Turf maintenance emissions have already been reduced by changing maintenance frequency, and electric mowers are being tested for maintenance of recreational areas. Additionally changes to frequency and intensity of maintenance, and additional purchase of electric maintenance equipment could make this practice carbon neutral for some parcels.

Actions include:

- Purchasing or accepting donations of marginal or historically important parcels for preservation.
- Practice low or no-till agriculture on cropland, including cover crops and potentially regenerative transition in partnership with lessees of cropland.
- Convert maintained turf in marginal areas to wildflower meadows.
- Reduce frequency of maintenance on existing turf where feasible.
- Increase prescribed burn in additional management areas where prudent.

Fuel Assessment & Carbon Release

Carbon sequestration provides a sink for natural emissions in the carbon cycle, which includes the capture of atomic carbon and carbon compounds in woody vegetation and soil organic matter. When these natural communities are degraded, that material moves further along the carbon cycle as it is decomposed and no longer removes carbon from the air during organic processes such as photosynthesis. This decomposed organic matter may be consumed by fungi and bacteria and become soil organic carbon, or off gas as part of these processes as other organic gases such as methane. This is a natural process and is more or less in equilibrium in a natural community. Organic processes release carbon dioxide, which is taken up again and stored by plants and carbon and nitrogen-fixing bacteria.

In the case of deforestation, where woody vegetation is cut and used for products, it may transfer that carbon source to another location and be released into the atmosphere as carbon dioxide through decomposition or burning. In extreme cases, this happens rapidly, as in the case of a forest or grassland fire.

However, in many natural communities, fire is a natural process that actually improves biological processes that store carbon, as well managed forests grow faster and contribute to soil organic carbon generation. Importantly, it reduces the possibility of catastrophic fires. The use of prescribed burns in forest and grassland management can also control invasive shrubs that reduce native trees that ultimately provide a larger potential carbon sink. Annual burns of the same area would release carbon more readily, but periodic burns provide a net benefit to carbon sequestration in some ecosystems estimated between 9 and 25%. Conservatively this equates to -0.07 tCO₂e additional tonnes of CO₂e sequestration for a forest and -0.35 tCO₂e for a grassland annually. Return periods of two to five years are common, with more frequent burns to control brush if that is desirable.

Business As Usual Projection

The HCMA does prescribed burning in approximately 1,897 acres in 137 parcels in 12 parks with records going back to 2001. This contributes an additional **-398 tCO₂e** to the carbon sequestration value provided as the baseline. Additionally, when chipped wood and brush are more than can be reused onsite, HCMA has burn pits that are used to eliminate organic matter that otherwise may become a fuel hazard for uncontrolled fires. In the past HCMA has explored waste-to-energy to allow this emission to be mitigated, as it would become part of the electricity generation emissions of the utility. Small scale composting has also been reviewed along with permitting requirements for larger sites.

Opportunities

- Continue to prioritize burn management for shrub and invasive species control.
- Explore areas for additional burn management prioritizing natural community afforestation over edge community maintenance that may be managed with other means (e.g., manual brush removal).
- Continue to chip and reuse woody vegetation or mulch vegetation to use as soil amendment or cover to avoid carbon release from burn piles.
- Explore onsite or dedicated windrow composting for debris as well as waste-to-energy if feasible to mitigate emissions.

Emissions Reduction from No-Mow Areas

The HCMA has published a mowing plan, the Huron-Clinton Metroparks Mow Plan, every three years since 2014. The 2025 Plan provides mowing policy through 2027 and continues a policy to reduce mowing that has been in place since 2008. The policy attempts to balance the needs of park visitors that seek recreational use (picnicking) with park visitors that value natural community restoration and management for biodiversity and threatened species protection.

The park has three classifications of mowing in its plan that classify the frequency of mowing: 1) Regular mow areas, which may be Monday, Wednesday, Friday for golf course fairways or every day for greens, 2) Annual spot mow, and 3) Natural areas. The mowing intensity is split into four classifications for the sake of carbon accounting: 1) Heavily Managed (added fertilizer), 2) High-Managed (non-fertilized, weekly management), 3) Low-Managed (abandoned turfgrass annual mow) and ruderal (one to three year mowing). Ruderal or disturbed sites are mowed to control invasive plant species that colonize disturbed areas first and may begin to invade adjacent sensitive areas.

Though turfgrass does sequester a small amount of carbon, it is a net emitter of emissions due to fossil-fuel operated equipment. Therefore, the frequency of mowing directly affects the emissions per acre of turf. Additionally, fertilizer application is a net emitter of emissions. Approximately 1% of fertilizer applied, usually as anhydrous ammonia, is emitted as nitrous oxide by nitrogen-fixing bacteria and not retained in soil. As nitrous oxide is 298 times more potent as a greenhouse gas than CO₂, even a small amount can have a large effect. Therefore, proper nitrogen management (application process, timing, dose) matter as much or more than mowing frequency to manage emissions from turfgrass management. Heavily managed turf is primarily a function of golf course maintenance but is also a consideration for recreational areas through the HCMA Metroparks system.

Estimates of sequestration from turfgrass are included in Table 5 below:

Table 5 . Annual Carbon Sequestration of Turf Grass

Ecosystem Type	Annual tCO ₂ e per Acre	Description
Developed - Heavily Managed Turfgrass	-0.36	Golf course with fertilizer application
Developed - High-Managed Turfgrass	-0.55	Maintained turf grass, regular weekly mow

Developed - Low-Manged Turfgrass	-0.75	Abandoned turf grass, annual mow as needed
Ruderal	-0.85	Disturbed - one to three year mow invasive species management

Assuming a riding mower can mow an acre of turf in 35 minutes, a diesel mower will consume 1.28 gallons of diesel fuel and emit 0.01 tCO₂e. Assuming a maintenance season of 25 weeks, an acre of high-managed turf grass will sequester -0.55 tCO₂e and emit 0.33 tCO₂e for a net emission of -0.22 tCO₂e annually. Annual mowing of an acre of low-managed turfgrass will emit 0.01 tCO₂e for a net emission of -0.74 tCO₂e annually. Converting high-managed to low-managed turf grass will increase net sequestration of that acre of turf to **-0.53 tCO₂e** annually.

Business As Usual Projection

The HCMA will continue to update its mowing plan every three years to review proper management. All golf courses are currently certified by the [Michigan Turfgrass Environmental Stewardship Program](#) and leadership maintains membership at the Golf Course Superintendents Association of America (GCSAA).

Opportunities

- Convert high-management turf areas to low-management turf areas in marginal areas and buffer zones limiting high management to recreational areas.
- Explore alternatives to mowing to manage invasive species control such as manual extraction and prescribed burning (mowing releases the same carbon as prescribed burning while adding fuel emissions).
- Maintain Michigan Turfgrass Environmental Stewardship Program certifications to optimize fertilizer application, especially on golf courses, through soil analysis, remote sensing, timing, fertigation where feasible, and maintenance of buffer zones.
- Restore turf to prairie through restoration projects to eliminate the need for mowing on ruderal sites.

Fleet & Equipment Baseline Emissions

Scope 1 Mobile Emissions

Scope 1 Mobile emissions are primarily categorized as emissions from equipment used primarily within the physical boundary of the HCMA. These include tailpipe

emissions from fossil fuel vehicles, emissions from maintenance equipment such as lawn mowers, leaf blowers, chainsaws, ATVs, tractors, backhoes, and equipment used for prescribed burning such as propane torches.

Mobile emissions from visitors to the site may be estimated and calculated as part of the Scope 1 emissions for HCMA, but they are often considered separately.

Current Conditions

HCMA currently operates almost 600 pieces of equipment, ranging from trucks to ATVs, as well as lawn and landscaping maintenance equipment. The vast majority of the equipment used by HCMA is operated by standard gasoline or diesel engines.

Baseline

HCMA consumed an estimated 174,047.4 gallons of gasoline and 69,584.9 of diesel fuel in 2024. This equates to 2,251.5 tCO₂e of Scope 1 Mobile emissions, as well as 2.6 kg of PM_{2.5}, 2,509 kg of carbon monoxide (CO), 163.6 kg of total hydrocarbons (THC). The emissions include 29.6 kg of nitrous oxide, which, in addition to its potency as a greenhouse gas, in the presence of hydrocarbons, can contribute to the creation of ground level ozone (O₃), which is a criteria pollutant in unhealthy air quality.

Business As Usual Projection

The Scope 1 Mobile Emissions projection does not include any change operations for the next 10 years. As equipment is replaced, however, it may be replaced with battery-operated equipment, including hybrid vehicles, which reduces greenhouse gas emissions and eliminates criteria pollutant emissions. This presents opportunities for significant reduction in Scope 2 Mobile Emissions.

Opportunities

Mobile emission reduction primarily involves electrifying existing equipment, as most of the equipment used by HCMA has an electric or hybrid counterpart (e.g., electric and hybrid vehicles, battery-operated maintenance equipment). Many parks are already using electric golf carts with plans to continue to convert as older carts are retired. Where suitable equipment is not currently technologically mature (e.g., large electric lawnmowers), alternative fuels such as E85 (ethanol) and B20 (biodiesel) may reduce criteria pollutants until electric options are commercially available.

Actions include:

- Electrify small mowing equipment for greens and fairway maintenance.

- Reduce mowed areas to reduce equipment emissions from large mowing equipment.
- Develop battery charging infrastructure in maintenance barns and develop a brand and model standard to ensure battery compatibility for maintenance equipment such as blowers, push mowers, and other electric maintenance equipment.
- Explore biodiesel for large mowing and landscaping equipment.
- Explore electric and hybrid vehicles for light-duty trucks and passenger cars.

Transition to Electric Fleet

Current Conditions

Of the 600 pieces of equipment, approximately 200 are classified as Light or Medium-Duty Trucks or Passenger Cars.

Baseline

Vehicles range in age from 15 years old to brand new. 22 of the vehicles are passenger cars. The remainder would be classified as Light Duty Trucks (e.g., F-150, F-250) or SUVs (e.g., Ford Escape). Currently there are two Ford Mustang Mach-E electric sedans in use, and there is a two-plug Level II charging station at the Willow Park administrative office.

Opportunities

Light Duty Trucks/SUVs and passenger cars have currently commercially available electric and hybrid vehicle (EV/EHV) alternatives that have been in the market for approximately four years. For medium and heavy duty vehicles, HCMA may look into Biodiesel as an alternative fuel. Biodiesel reduces greenhouse gas emissions through its lifecycle, reducing emissions versus petroleum based diesel by approximately 15% for B20 (the most common mix that does not require new equipment). Biodiesel is also sulfur free and reduces particulate matter emissions. Nitrogen oxide emissions may require additional catalytic converter technology to provide significant reductions versus fossil fuel-based diesel.

Savings from transition to electric vehicles are significant. If the 150 light duty trucks transitioned to all electric vehicles, would eliminate 569.5 tCO₂e emissions annually from Scope 1 Mobile emissions. Converting them to hybrid vehicles would eliminate 141.5 tCO₂e (plug-in hybrid vehicles are approximately 4 times more efficient than conventional vehicles when operating with electric charging, as most trips are less than 37 miles and do not require gasoline).

Actions include:

- Conducting an electric vehicle charging infrastructure feasibility study to determine the locations that can support Level II (240V) and Level III (DC Fast Charging) infrastructure for staff, visitor and fleet vehicles for each Park.
- Electrify the remainder of golf carts by 2030.
- Provide Level II electric vehicle charging for Park visitors.
- Develop a feasibility study for electric transit to serve among Parks and between Parks and transit nodes in the Metropolitan Area.
- Explore manual/electric bicycle and scooter bicycle sharing options to encourage non-vehicle transportation to Parks.
- Encourage EV transportation through discounts and perks.

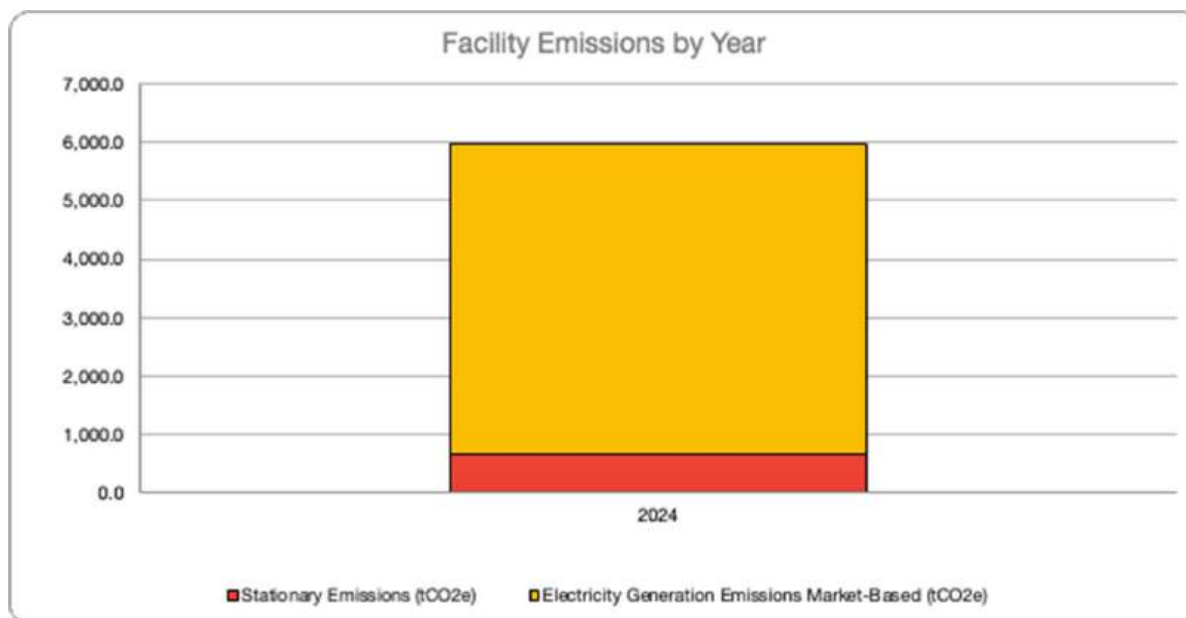
Facility Emissions Baseline

Current Conditions

Facility emissions include Scope 1 Stationary emissions from using natural gas for heating and hot water, and Scope 2 Electricity Generation emissions from purchased electricity used in facilities for space and air conditioning and plug load. Taken together these are a significant source of emissions for HCMA.

There are 183 locations that have structures in the inventory of facilities managed by the HCMA. These include buildings such as office and administrative buildings, warehouse and maintenance buildings, comfort stations, pump houses, and recreational facilities. 152 of the locations have electricity accounts with at least one meter and may serve several buildings. Together these locations used 5,048 MWh of electricity contributing 5,305 tCO₂e of market-based electricity generation Scope 2 emissions and 118,588 therms of natural gas and propane in 2024 emitting 655 tCO₂e of Scope 1 stationary emissions. Figure 4 shows that the majority of facility emissions are from electricity generation.

Figure 4 . Facility Emissions by Year

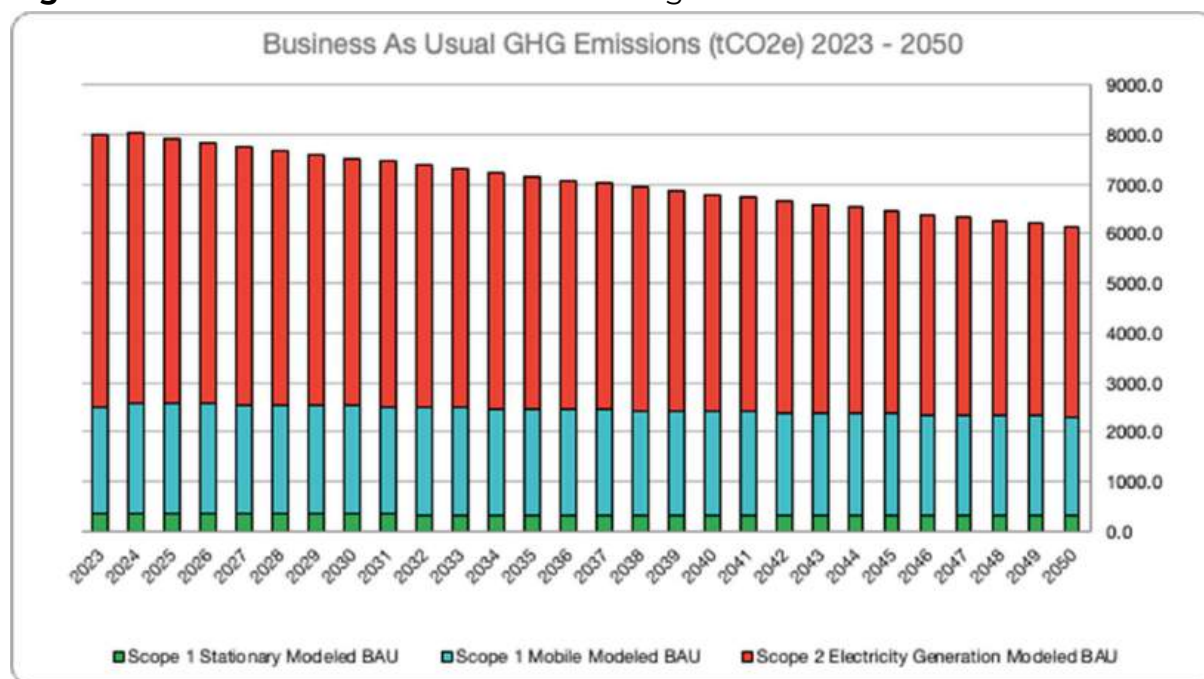


Emissions were modeled based on the 2024 environmental disclosure reporting of DTE for electricity consumption. This provides a more accurate representation of emissions from electricity consumption, as the generation mix reported by DTE is more likely to be the source of electricity than the generation mix of the regional independent system operator as a whole (known as location-based emissions). This figure should be updated annually to reflect changes in the fuel mix used by DTE, or to reflect a different fuel mix from an alternative retail electricity supplier that may be contracted with by the HCMA for cleaner electricity supply.

Baseline

The baseline and business-as-usual assumptions for buildings assume nothing will change in operations while the grid continues to reduce its use of fossil fuels for generation at approximately 2% per year. This will reduce the HCMA's Scope 2 generation emissions through approximately 2035 as the last of the coal plants in operation are retired and renewable energy hits a peak of 30% to 40% in generation mix before leveling off. All other emissions reductions will be from two major activities: energy efficiency retrofits and distributed renewable generation installations (onsite renewable energy such as small scale wind and solar photovoltaic systems). Figure 5 shows how facility emissions will reduce through 2050 with no change in operations.

Figure 5. Business As Usual Emissions Through 2050



Energy efficiency, which is replacing energy using equipment with more efficient technology, is a preferable “eat your veggies first” approach to reducing building emissions. Distributed generation is often considered at the same time, as the size of building-integrated renewable energy systems can be reduced if the demand for electricity is lower. An additional benefit of building-integrated electricity generation is that it eliminates emissions beyond consumption, as the energy consumption report at the meter is after a loss of 50% of the energy generated at the generation facility through heat loss and 5% of the energy generated through resistance in transmission lines. Distributed generation is sized to potentially deliver up to 110% of total consumption of a building, with excess being sold back to the grid at retail rates.

Taken further, buildings that have natural gas or propane heating can convert to all electric, eliminating Scope 1 emissions. This is known as beneficial electrification and is possible with heat pump technology providing heating and cooling, with electric resistance backup. Though this is more expensive to operate than natural gas, if fixed customer costs are taken into account and renewable energy is factored in, operating an all electric building will pay for the conversion within the life of the new equipment. This needs to be addressed on a case by case basis. The net effect of beneficial electrification would be to eliminate Scope 1 Stationary emissions with a corresponding but lower increase in Scope 2 Electricity Generation emissions. These can then be mitigated with distributed generation and the “greening” of the grid.

Another option, for consideration, is the purchase of renewable energy credits (RECs) to offset emissions, as well as carbon credits, and retiring them. Though this option does indirectly lower the HCMA's carbon footprint, it is an option that should be considered alongside energy efficiency and onsite renewable energy. Taken over several years, the budget spent on RECs and offsets could be spent on permanent reductions at the source.

Finally, we reviewed electronics recycling for the HCMA. This effort, which reduces the lifecycle emissions of electronics including batteries and lightbulbs, reduced emissions by 4.4 tCO₂e in 2024.

Opportunities

Actions include:

- Develop an Energy Use Intensity (EUI) map for select buildings to identify high energy users and conduct targeted energy audits.
- Develop a standard of prescriptive efficiency requirements for buildings that follows the latest International Energy Conservation Code standard (e.g., all lighting must be LED for replacements and shall be 100% LED by 2028).
- Explore beneficial electrification and heat pump technology for buildings that have major HVAC improvements.
- Explore building-integrated or ground-mounted renewable energy such as solar photovoltaic or small-scale wind. Develop a plan to meet a percentage of consumption within 10 years.
- Develop 5 year retrocommissioning and maintenance plans for all energy using equipment. Retrocommissioning involves reviewing design intent of equipment operations and identifying and fixing out of specification operations.
- Choose low-Global Warming Potential refrigerants in new equipment.
- Convert to all electric appliances.
- Review electrical service upgrades with an eye toward providing electrification potential including EV charging infrastructure.
- Conduct a refrigerant inventory by cataloging all refrigerant containing equipment (type, brand, model, year of installation, refrigerant type, lbs of refrigerant at full charge, annual maintenance documentation including recharged refrigerant).
- Document waste reduction efforts by tracking weight (or volume if weight is not available) of landfill, consumable recycling, and organics composting efforts.

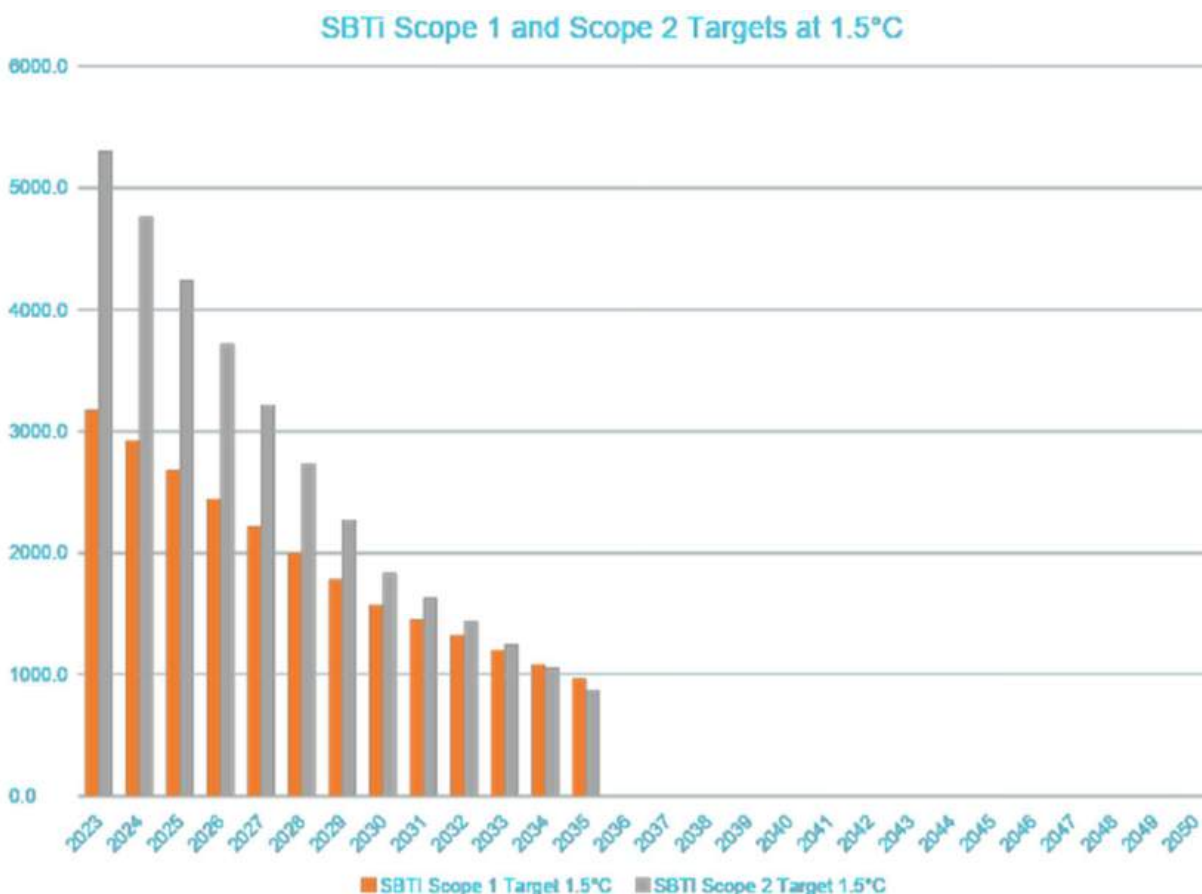
Targets

The results of this inventory should be used to identify and consider short (1 - 3 year), medium (4 - 10 year) and long (11+ year) term targets. Setting absolute reduction targets for Scope 1 and Scope 2 emissions by further researching the feasibility of alternatives will lead to the development of a low-carbon transition plan. Targets should be S.M.A.R.T - specific, measurable, achievable, relevant and time-bound. The results of the inventory provide the scope and measurements for reductions.

Targets do not need to be aggressive to be effective. One such target framework, the Science-Based Targets Initiative (SBTi), identifies potential targets that would allow the HCMA to contribute to maintaining the total climate change effect to less than 1.5°C over a 30 year average. Doing so would likely require an approximately 60% reduction in emissions over 10 years, which may not be in line with the goals of the HCMA. However, targets can lead to focus, which provide the foundation of a low-carbon transition plan that will work for the HCMA.

An example of Science-Based Targets is included below in Figure 6. They represent a deep cut of almost 70% of Scope 1 emissions and 84% Scope 2 emissions within the next decade, with an assumed trend to net-zero by 2050 (SBTi targets do not compute beyond 2035). Though technically achievable through massive investment in beneficial electrification, vehicle electrification and distributed generation, this is likely to be beyond the capability and budget of the HCMA to achieve but serves as a benchmark for a best-case scenario that may guide the HCMA in future target setting.

Figure 6. Example Science-Based Targets by 2035



Comparison to Similar Parks

We reviewed the Scope 1 and Scope 2 emissions of the HCMA to two other similarly sized park systems that publicly report their emissions. HCMA emissions are in line with expectations based on a cursory review. Most park districts reviewed were not broken out separately but included in municipal emissions. We found some in the last decade that provided Scoped emissions broken out as well as peak visitor counts. These are included below:

Table 6. Comparison Emissions by Park

Park	Peak Annual Visitors	Scope 1 Emissions (tCO ₂ e)	Scope 2 Emissions (tCO ₂ e)	Total Emissions Per Visitor (tCO ₂ e)
HCMA	10M	2,906	5,305	0.0008
Three Rivers Park District	12.6M	~5,500	~4,500	0.0007
Forest Preserve District of DuPage County, IL	6M	2,400	1,804	0.0007



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Mike Lyons, Chief Operating Officer
Project Title: 2026 Fees and Charges
Location: Parks/Golf Courses
Date: September 11th, 2025

Action Requested: Approval

That the Board of Commissioners approve Fees and Charges for 2026.

Fiscal Impact:

Minor adjustments to fees and charges for activities in the parks will amount to a projected increase of \$193,081 and an additional \$310,132 for golf. Total projected increase based on pricing adjustments amounts to \$503,213.

Background:

Current Fees and Charges were evaluated by District Park Leadership. After review, some minor increases are recommended for some activities in the parks. The recommended areas for increase are highlighted in yellow on 2026 Fees and Charges Spreadsheet. The economic impact for each change is highlighted in red in the far-right column. Areas of recommended increase have not been increased in the prior 7 – 10 years.

Golf course staff completed surveys of comparable local courses in close proximity to each of our golf courses as seen on the Golf Course Comparison Spreadsheet. Recommended changes to golf pricing for each course were made based on the local market to each golf course. These recommended changes are highlighted in red on the spreadsheet.

Attachments:

2026 Fees and Charges Spreadsheet
Golf Course Pricing Survey/Recommendation for 2026

GOLF COURSE PRICING SURVEY/2026 RECOMMENDATION SOUTHERN DISTRICT

		WEEKDAY FEES				WEEKEND FEES	
Course Name	<u>Course Type</u> Public, Municipal, Upscale Public	9 Hole	18 Hole	Senior 9	Senior 18	9 Hole	18 Hole
Riverview Highlands	Municipal	\$30	\$49	\$23	\$33	\$38	\$59
Sandy Creek	Public	\$29	\$38	\$23	\$29	\$36	\$48
Taylor Meadows	Municipal	\$37	\$48	\$25	\$32	\$43	\$58
Wesburn	Public	\$24	\$32	\$22	\$27	\$27	\$39
Big Al's	Public	\$18	\$30	\$16	\$25	\$25	\$35
Carrington	Public	\$30	\$38	\$22	\$30	\$36	\$48
RIVERVIEW GOLF COURSE	PUBLIC	\$30	\$49	\$23	\$33	\$38	\$59
SANDY CREEK GOLF COURSE	PUBLIC	\$29	\$38	\$23	\$29	\$36	\$48
TAYLOR MEADOWS	PUBLIC	\$37	\$48	\$25	\$32	\$35	\$58
Average		29	41	22	30	35	50

LAKE ERIE	METROPARK	26	35	20	27	30	43
Difference		-3	-6	-2	-3	-5	-7
Proposed Increase		2	3	2	2	3	4
Change		28	38	22	29	33	47

WILLOW	METROPARK	26	35	20	27	30	43
Difference		-3	-6	-2	-3	-5	-7
Proposed Increase		2	3	2	2	3	4
Change		28	38	22	29	33	47

GOLF COURSE PRICING SURVEY/2026 RECOMMENDATION

EASTERN DISTRICT

		WEEKDAY FEES				WEEKEND FEES	
Course Name	<u>Course Type</u> Public, Municipal, Upscale Public	9 Hole	18 Hole	Senior 9	Senior 18	9 Hole	18 Hole
Cracklewood	PUBLIC	30	53	30	39	41	63
Pine Valley	PUBLIC	35	45	25	35	40	60
Hickory Hollow	PUBLIC	31	43	30	37	33	49
St. Clair Shores	PUBLIC	33	46	33	46	41	52
Michigan Meadows	PUBLIC	30	37	30	37	38	45
Cedar Glen	PUBLIC	24	42	24	42	24	42
Bruce Hills	PUBLIC	29	39	29	39	30	49
Rattle Run	PUBLIC	30	55	30	55	35	62
Golden Hawk	PUBLIC	30	40	30	40	39	63
Average		30	44	29	41	36	54

Stony Creek	METROPARK	29	43	28	37	34	51
Difference		-1	-1	-1	-4	-2	-3
Proposed Increase		0	0	0	2	1	2
Change		29	43	28	39	35	53

**GOLF COURSE PRICING SURVEY/2026 RECOMMENDATION
WESTERN DISTRICT**

		WEEKDAY FEES				WEEKEND FEES	
Course Name	Course Type Public, Municipal, Upscale Public	9 Hole	18 Hole	Senior 9	Senior 18	9 Hole	18 Hole
TYRONE HILLS	PUBLIC	33	45	28	37	36	55
FENTON FARMS	PUBLIC	32	47	27	36	42	62
SPRINGFIELD OAKS	MUNICIPAL	30	47	25	41	33	52
WHITE LAKE OAKS	MUNICIPAL	30	45	26	40	32	50
IRONWOOD	PUBLIC	28	34	26	30	34	53
CALDERONE GOLF CLUB	PUBLIC	25	45	25	39	35	59
GIEN OAKS	PUBLIC	31	48	25	41	34	54
LINKS AT WHITMORE LAKE	PUBLIC	29	46	29	36	34	59
WISPERING PINES	PUBLIC	30	43	22	30	35	50
PIERCE LAKE	MUNICIPAL	34	50	30	40	40	57
LESLIE PARK	MUNICIPAL	35	50	28	39	50	65
Average		31	45	26	37	37	56
KENSINGTON	METROPARK	29	42	26	33	34	50
Difference from Average		-2	-3	0	-4	-3	-6
Proposed Increase		1	2	0	2	3	2
2026 Rate		30	44	26	35	37	52
INDIAN SPRINGS	METROPARK	28	41	25	32	33	49
Difference from Average		-3	-4	-1	-5	-4	-7
Proposed Increase		1	2	0	2	3	2
2026 Rate		29	43	25	34	36	51
HURON MEADOWS	METROPARK	29	42	26	33	34	50
Difference from Average		-2	-3	0	-4	-3	-6
Proposed Increase		1	2	0	2	3	2
2026 Rate		30	44	26	35	37	52
HUDSON MILLS	METROPARK	28	40	26	29	34	47
Difference from Average		-3	-5	0	-6	-3	-5
Proposed Increase		1	2	-1	1	0	1
2026 Rate		29	42	25	30	34	48

Lake St. Clair	\$ 17,669.00
Wolcott Mill	\$ 1,910.00
Stony Creek	\$ 84,185.00
Indian Springs	\$ -
Kensington	\$ 65,266.00
Huron Meadows	\$ 8,766.00
Hudson Mills	\$ 885.00
Dexter-Huron/Delhi	\$ -
Lower Huron	\$ 14,000.00
Willow	\$ -
Oakwoods	\$ -
Lake Erie	\$ 400.00
Total	\$ 193,081.00

2026 Fees and Charges - Lake St. Clair

	2026	2025	2024	
Vehicle Entry Permit				
Annual	\$40.00	\$40.00	\$40.00	
Senior Citizen	\$29.00	\$29.00	\$29.00	
Daily	\$10.00	\$10.00	\$10.00	
Boat Permit				
Annual	\$35.00	\$35.00	\$35.00	
Senior Citizen	\$24.00	\$24.00	\$24.00	
Annual Permit / Boat Permit	\$75.00	\$75.00	\$75.00	
Annual Permit / Boat Permit (Senior)	\$53.00	\$53.00	\$53.00	
Daily	\$10.00	\$10.00	\$10.00	
Marina (daily, weekends, holiday w/utilities)				
11am - 10pm	\$15.00	\$15.00	\$15.00	
Sea wall (no utilities, 11am - 10pm)	\$10.00	\$10.00	\$10.00	
Overnight (no utilities, 11am - 10pm)	\$10.00	\$10.00	\$10.00	
Sanitary pump-out service	\$15.00	\$15.00	\$15.00	
Swimming Pool (includes use of bathhouse)				
All ages	\$5.00	\$5.00	\$5.00	
Children under 30" tall	Free	Free	Free	
Coin-operated lockers	\$0.50	\$0.50	\$0.50	
Golf Course - Par 3 / Foot Golf				
Regular (Wkdys.)	\$10.00	\$8.00	\$8.00	\$ 3,610.00
Sr. Citizens and Jrs (20 and under) (Wkdys.)	\$8.00	\$6.00	\$6.00	\$ 6,178.00
Regular (Wknds. & Hol.)	\$13.00	\$10.00	\$10.00	\$ 5,184.00
Sr. Citizens and Jrs (20 and under) (Wknds. & Hol.)	\$10.00	\$8.00	\$8.00	\$ 2,697.00
Golf balls				
Club rental	\$2.00	\$2.00	\$2.00	
Adventure Golf				
Adults	\$5.00	\$5.00	\$5.00	
Sr. Citizens and children under 11	\$4.00	\$4.00	\$4.00	
Children 3 and under	Free	Free	Free	
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	
Children (minimum fee)	\$3.00	\$3.00	\$3.00	
Scout Programs				
Per scout (minimum fee)	\$5.00	\$5.00	\$5.00	
Group Programs In Park				
Per student, one program	\$3.00	\$3.00	\$3.00	
Per student, all day program	\$6.00	\$6.00	\$6.00	
Parents/Teachers/Chaperones	Free	Free	Free	
Group Programs Out of Park				
One program	\$100.00	\$100.00	\$100.00	
Additional program, same day/same school	\$75.00	\$75.00	\$75.00	

2026 Fees and Charges - Lake St. Clair

	2026	2025	2024
Building/Classroom rental			
Day (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour
All day	\$300.00	\$300.00	\$300.00
Evening (2 hour minimum)	\$100.00	\$100.00	\$100.00
Evening after first 2 hrs (each additional hour)	\$75.00	\$75.00	\$75.00
Out of Five County Interpretive School Programs			
Group Programs In Park			
Per student, one hour program	\$4.00	\$4.00	\$4.00
Per student, two or more hour program	\$7.00	\$7.00	\$7.00
Group Program Out of Park			
One program , plus IRS mileage rate (max. 60 mile radius from park)	\$100.00	\$100.00	\$100.00
Additional program, same day/same school	\$75.00	\$75.00	\$75.00
Mobile Learning Center Special Events			
One day event	\$425.00	\$425.00	\$425.00
Additional days (per day)	\$175.00	\$175.00	\$175.00
Voyageur Canoe			
All ages	\$5.00	\$5.00	\$5.00
Group rate (maximum 20 persons)	\$75/hour	\$75/hour	\$75/hour
Commercial Advertising Fee			
2 hour minimum	\$250/hour	\$250/hour	\$250/hour
Picnic Shelter Reservations			
Picnic shelter reservation (24'x36' - 12 tables)	\$200.00	\$200.00	\$200.00
Seawall shelter (30'x54' - 20 tables)	\$225.00	\$225.00	\$225.00
Par 3 shelter (40'x87' - 44 tables)	\$400.00	\$400.00	\$400.00
Pointe Gazebo (with Activity Center rental)	\$125.00	\$125.00	\$125.00
Pointe Gazebo	\$200.00	\$200.00	\$200.00
Activity Center Rental			
1 day (Sun - Thur)	\$1,700.00	\$1,700.00	\$1,700.00
1 day (Fri/Sat/Sun/holidays)	\$2,200.00	\$2,200.00	\$2,200.00
Event Fee (charge no less than \$350; subject to venue agreement)			
1 day	\$350.00	\$350.00	\$350.00
2 days	\$450.00	\$450.00	\$450.00
Miscellaneous Charges			
ADA Cart Rental (\$20 deposit)	\$5/hour	\$5/hour	\$5/hour
Wagon Rental (\$20 deposit)	\$10/day	\$10/day	\$10/day
Equipment Rental	\$2.00	\$2.00	\$2.00
Cross Country Fee (labor & supplies to mark course)	\$150.00	\$150.00	\$150.00

\$ 17,669.00

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

2026 Fees and Charges - Wolcott Mill

Type	2026	2025	2024
Vehicle Entry Permit			
Annual	\$40.00	\$40.00	\$40.00
Senior Citizen	\$29.00	\$29.00	\$29.00
Daily	\$10.00	\$10.00	\$10.00
Interpretive Program Fees			
Family/individual programs			
Adults (minimum fee)	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00
Group Programs Onsite			
Per student, one program	\$3.00	\$3.00	\$3.00
Per student, all day program	\$6.00	\$6.00	\$6.00
Group Programs Outreach			
One program (additional staff charges may apply)	\$100.00	\$100.00	\$100.00
Additional program, same day/same school	\$75.00	\$75.00	\$75.00
Out of Five County Nature Center Appointments			
Per person	\$4.00	\$4.00	\$4.00
(Minimum per group requirement, contact center)			
Commercial Advertising Fee			
Daily - two hour minimum	\$250/hour	\$250/hour	\$250/hour
Picnic Shelter Reservations			
Gazebo (Historic Center) - Includes Wedding Area/Tolling	\$800.00	\$800.00	\$800.00
Farm Center Upper Shelter, Lower Shelter	\$150.00	\$150.00	\$150.00
Event Fee (charge no less than \$350; subject to venue agreement)			
1 day	\$350.00	\$350.00	\$350.00
2 days	\$450.00	\$450.00	\$450.00
Camp Rotary			
Activities Building - holds up to 120 people			
Monday - Thursday (9am - 9pm)	\$450.00	\$450.00	\$450.00
Friday, Saturday, Sunday (9am - 10pm)	\$500.00	\$500.00	\$500.00
Pavilion	\$225.00	\$225.00	\$225.00
Pavilion if rented with Activities bldg.	\$100.00	\$100.00	\$100.00
Shorian Lodge			
Weekend rates (single nights available at 1/2 rate)	\$130/night	\$110.00	\$110.00
Tent Camping (Organized Youth Groups only)			
First day/night (maximum 15 campers per site)	\$35/night	\$25/night	\$25/night
Out of Five County Interpretive School Programs			
Per person (Minimum per group requirement, contact center)	\$4.00	\$4.00	\$4.00
Farm Center Building/Classroom Rental			
Day (2 hour minimum)	\$25/night	\$25/night	\$25/night
All day (9 - 5pm)	\$250.00	\$250.00	\$250.00

\$ 880.00

\$ 1,030.00

2026 Fees and Charges - Wolcott Mill

Type	2026	2025	2024
Hayrides			
Seniors	\$3.00	\$3.00	\$3.00
Adults	\$5.00	\$5.00	\$5.00
Group Reservation (25 maximum)	\$150.00	\$150.00	\$150.00

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

\$ 1,910.00

2026 Fees and Charges - Stony Creek

Type	2026	2025	2024	
Vehicle Entry Permit				
Annual	\$40.00	\$40.00	\$40.00	
Senior Citizen	\$29.00	\$29.00	\$29.00	
Daily	\$10.00	\$10.00	\$10.00	
Boat Permit				
Annual	\$35.00	\$35.00	\$35.00	
Senior Citizen	\$24.00	\$24.00	\$24.00	
Annual Permit / Boat Permit	\$75.00	\$75.00	\$75.00	
Annual Permit / Boat Permit (Senior)	\$53.00	\$53.00	\$53.00	
Daily	\$10.00	\$10.00	\$10.00	
Boat Storage				
Summer	\$400.00	\$400.00	\$400.00	
Winter	\$200.00	\$200.00	\$200.00	
Boat Rental				
Rowboat 12' and 14'	\$10/hour	\$8/hour	\$8/hour	\$ 2,074.00
Paddleboats - 4 passenger	\$18/hour	\$15/hour	\$15/hour	\$ 6,375.00
Swan / Dragon Pedal Boat	\$20/hour	\$17/hour	\$17/hour	\$ 1,917.00
Kayak - 1 person	\$12/hour	\$10/hour	\$10/hour	\$ 12,866.00
Kayak - 2 person	\$18/hour	\$15/hour	\$15/hour	\$ 10,839.00
Cushions and life jackets provided w/rental				
Paddleboards	\$15/hour	\$15/hour	\$15/hour	
Rip Slide				
Single Ride	\$3.00	\$2.00	\$2.00	\$ 12,000.00
Daily wristband (unlimited rides)	\$12.00	\$10.00	\$10.00	\$ 22,000.00
Disc Golf				
Daily (wristband)	\$3.00	\$3.00	\$3.00	
Annual bag tag	\$60.00	\$60.00	\$60.00	
Annual Senior (62 & over), Jr. (17 & under) bag tag	\$40.00	\$40.00	\$40.00	
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	
Children (minimum fee)	\$3.00	\$3.00	\$3.00	
Scout Programs				
Per scout (minimum fee)	\$5.00	\$5.00	\$5.00	
Group Programs In Park				
Per student, one program	\$3.00	\$3.00	\$3.00	
Per student, all day program	\$6.00	\$6.00	\$6.00	
Parents/Teachers/Chaperones	Free	Free	Free	
Group Programs Out of Park				
One program	\$100.00	\$100.00	\$100.00	
Additional program, same day/same school	\$75.00	\$75.00	\$75.00	

2026 Fees and Charges - Stony Creek

Type	2026	2025	2024	
Building/classroom rental				
Day (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	
All day	\$300.00	\$300.00	\$300.00	
Evening (2 hour minimum)	\$100.00	\$100.00	\$100.00	
Evening after first 2 hrs (each additional hour)	\$75.00	\$75.00	\$75.00	
Out of Five County Interpretive School Programs				
Group Programs In Park				
Per student, one hour program	\$4.00	\$4.00	\$4.00	
Per student, two or more hour program	\$7.00	\$7.00	\$7.00	
Group Program Out of Park				
One program , plus IRS mileage rate (max. 60 mile radius from park)	\$100.00	\$100.00	\$100.00	
Additional program, same day/same school	\$75.00	\$75.00	\$75.00	
Mobile Learning Center Special Events				
One day event	\$425.00	\$425.00	\$425.00	
Additional days (per day)	\$175.00	\$175.00	\$175.00	
Voyageur Canoe				
All ages	\$5.00	\$5.00	\$5.00	
Group rate (maximum 20 persons)	\$75/hour	\$75/hour	\$75/hour	
Commercial Advertising Fee				
2 hour minimum	\$250/hour	\$250/hour	\$250/hour	
Picnic Rental				
Standard shelter	\$225.00	\$225.00	\$225.00	
West Branch East, Oak Grove West	\$150.00	\$150.00	\$150.00	
Stage Rental				
Per day, in park	\$700.00	\$600.00	\$600.00	\$ 200.00
Event Fee (\$350; subject to venue agreement)				
1 day	\$350.00	\$350.00	\$350.00	
2 days	\$450.00	\$450.00	\$450.00	
Family Camping Events (Open Fri - Sun only)				
Per Campsite	\$35/night	\$25/night	\$25/night	\$ 12,000.00
Bicycle Rental (1 hour minimum) 10-6pm daily				
26" Men's/women's single speed	\$10/hour	\$7/hour	\$7/hour	\$ 3,234.00
Cross Country Ski Rental				
Full Set - Adult	\$20.00	\$15.00	\$15.00	\$ 500.00
Full Set - Youth (under 16)	\$15.00	\$9.00	\$9.00	\$ 150.00
Skis	\$7.00	\$6.00	\$6.00	\$ 10.00
Boots	\$7.00	\$6.00	\$6.00	\$ 10.00
Poles	\$6.00	\$4.00	\$4.00	\$ 10.00

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

\$ 84,185.00

2026 Fees and Charges - Indian Springs

Type	2026	2025	2024
Vehicle Entry Permit			
Annual	\$40.00	\$40.00	\$40.00
Senior Citizen	\$29.00	\$29.00	\$29.00
Daily	\$10.00	\$10.00	\$10.00
Interpretive Program Fees			
Family/individual programs			
Adults (minimum fee)	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00
Scout Programs			
Per scout (minimum fee)	\$5.00	\$5.00	\$5.00
Group Programs In Park			
Per student, one program	\$3.00	\$3.00	\$3.00
Per student, all day program	\$6.00	\$6.00	\$6.00
Parents/Teachers/Chaperones	Free	Free	Free
Group Programs Out of Park			
One program	\$100.00	\$100.00	\$100.00
Additional program, same day/same school	\$75.00	\$75.00	\$75.00
Out of Five County Interpretive School Programs			
Group Programs In Park			
Per student, one hour program	\$4.00	\$4.00	\$4.00
Per student, two or more hour program	\$7.00	\$7.00	\$7.00
Group Program Out of Park			
One program , plus IRS mileage rate (max. 60 mile radius from park)	\$100.00	\$100.00	\$100.00
Additional program, same day/same school	\$75.00	\$75.00	\$75.00
Mobile Learning Center Special Events			
One day event	\$425.00	\$425.00	\$425.00
Additional days (per day)	\$175.00	\$175.00	\$175.00
Commercial Advertising Fee			
2 hour minimum	\$250/hour	\$250/hour	\$250/hour
Picnic Shelter Reservation			
Standard Shelter	\$200.00	\$200.00	\$200.00
Spray n' Play Shade Structure	\$75.00	\$75.00	\$75.00
Event Fee (charge no less than \$350; subject to venue agreement)			
1 day	\$350.00	\$350.00	\$350.00
2 days	\$450.00	\$450.00	\$450.00
Building/Classroom Rental			
Day (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour
All day	\$300.00	\$300.00	\$300.00
Evening (2 hour minimum)	\$100.00	\$100.00	\$100.00
Evening after first 2 hrs (each additional hour)	\$75.00	\$75.00	\$75.00
Environmental Discovery Center Events Room Rental Non-Wedding			
<i>April - October (per day)</i>			
Friday, Saturday and holidays	\$1,000.00	\$1,000.00	\$1,000.00
Sunday - Thursday	\$800.00	\$800.00	\$800.00
<i>November - March (per day)</i>			
Friday, Saturday and holidays	\$900.00	\$900.00	\$900.00
Sunday - Thursday	\$700.00	\$700.00	\$700.00

2026 Fees and Charges - Indian Springs

Type	2026	2025	2024
Environmental Discovery Center Events Room Rental Wedding Packages			
<i>April - October (per day)</i>			
Ceremony & Reception Package			
Friday, Saturdays and Holidays	\$3,200.00	\$3,200.00	\$3,200.00
Sunday - Thursday	\$2,700.00	\$2,700.00	\$2,700.00
Reception Only Package			
Friday, Saturdays and Holidays	\$2,900.00	\$2,900.00	\$2,900.00
Sunday - Thursday	\$2,400.00	\$2,400.00	\$2,400.00
<i>November - March (per day)</i>			
Reception Only Package			
Friday, Saturdays and Holidays	\$2,700.00	\$2,700.00	\$2,700.00
Sunday - Thursday	\$2,200.00	\$2,200.00	\$2,200.00
Refundable Security Deposit	\$500.00	\$500.00	\$500.00

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for

2026 Fees and Charges - Kensington

Type	2026	2025	2024	
Vehicle Entry Permit				
Annual	\$40.00	\$40.00	\$40.00	
Senior Citizen	\$29.00	\$29.00	\$29.00	
Daily	\$10.00	\$10.00	\$10.00	
Boat Permit				
Annual	\$35.00	\$35.00	\$35.00	
Senior Citizen	\$24.00	\$24.00	\$24.00	
Annual Permit / Boat Permit	\$75.00	\$75.00	\$75.00	
Annual Permit / Boat Permit (Senior)	\$53.00	\$53.00	\$53.00	
Daily	\$10.00	\$10.00	\$10.00	
Boat Rental				
Rowboat 12' and 14'	\$10/hour	\$8/hour	\$8/hour	\$ 1,402.00
Maximum	\$25.00	\$25.00	\$25.00	
Canoes	\$15/hour	\$10/hour	\$10/hour	\$ 1,330.00
Paddleboats - 4 passenger	\$18/hour	\$15/hour	\$15/hour	\$ 5,088.00
Swan / Dragon Pedal Boat	\$20/hour	\$17/hour	\$17/hour	\$ 8,673.00
Kayak - 1 person	\$12/hour	\$10/hour	\$10/hour	\$ 5,661.00
Kayak - 2 person	\$18/hour	\$15/hour	\$15/hour	\$ 3,775.00
Senior Citizen Rate (M-Th)				
Row boat maximum	\$25.00	\$20.00	\$20.00	\$ 1,000.00
Cushions and life jackets provided w/rental				
Additional cushion/life jacket rental	\$1.00	\$1.00	\$1.00	
Additional cushion/life jacket deposit	\$5.00	\$5.00	\$5.00	
Paddleboards	\$15/hour	\$15/hour	\$15/hour	
Boat Dockage				
Class A (78-96" width - length up to 24')	\$800.00	\$800.00	\$800.00	
Class B (66-77" width - length up to 20')	\$725.00	\$725.00	\$725.00	
Class C (54-65" width - length up to 18')	\$500.00	\$500.00	\$500.00	
Group Campsite - Overnight (Youth Groups Only)				
Permit (per troop, 1st night)	\$40.00	\$35.00	\$35.00	\$ 815.00
Permit (per troop, addl. nights)	\$20.00	\$15.00	\$15.00	\$ 815.00
Camporees/Jamborees - per troop/group	\$40.00	\$40.00	\$40.00	
Rack of Wood (approx. 3' x 3' x14")	\$25.00	\$25.00	\$25.00	
Canoe Campsite - Overnight				
Per Canoe (up to 10)	\$10.00	\$5.00	\$5.00	\$ 45.00
Excursion Boat - Island Queen				
Adults - per person	\$6.00	\$6.00	\$6.00	
Children ages 3-12, Senior Citizens - per person	\$4.00	\$4.00	\$4.00	
Children 2 years and under	Free	Free	Free	
Charter - morning or evening	\$100/hr	\$100/hr	\$100/hr	
Disc Golf Course				
Daily (wristband) - Black Locust	\$3.00	\$3.00	\$3.00	
Daily (wristband) - Tobaggon	\$5.00	\$5.00	\$5.00	
Annual bag tag	\$60.00	\$60.00	\$60.00	
Annual Senior (62 & over) and Jr. (17 & under) bag tag	\$40.00	\$40.00	\$40.00	

2026 Fees and Charges - Kensington

Type	2026	2025	2024
Interpretive Program Fees			
Family/individual programs			
Adults (minimum fee)	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00
Scout Programs			
Per scout (minimum fee)	\$5.00	\$5.00	\$5.00
Group Programs In Park			
Per student, one program	\$3.00	\$3.00	\$3.00
Per student, all day program	\$6.00	\$6.00	\$6.00
Parents/Teachers/Chaperones	Free	Free	Free
Group Programs Out of Park			
One program	\$100.00	\$100.00	\$100.00
Additional program, same day/same school	\$75.00	\$75.00	\$75.00
Building/Classroom Rental			
Day (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour
All day	\$300.00	\$300.00	\$300.00
Evening (2 hour minimum)	\$100.00	\$100.00	\$100.00
Evening after first 2 hrs (each additional hour)	\$75.00	\$75.00	\$75.00
Out of Five County Interpretive School Programs			
Group Programs In Park			
Per student, one hour program	\$4.00	\$4.00	\$4.00
Per student, two or more hour program	\$7.00	\$7.00	\$7.00
Group Program Out of Park			
One program , plus IRS mileage rate (max. 60 mile radius from park)	\$100.00	\$100.00	\$100.00
Additional program, same day/same school	\$75.00	\$75.00	\$75.00
Mobile Learning Center Special Events			
One day event	\$425.00	\$425.00	\$425.00
Additional days (per day)	\$175.00	\$175.00	\$175.00
Cross Country Ski Rental (tax included)			
Full Set 1/2 Day Adult	\$20.00	\$15.00	\$15.00
Full Set 1/2 Day Youth (under 16)	\$15.00	\$9.00	\$9.00
Skis only	\$7.00	\$6.00	\$6.00
Boots only	\$7.00	\$6.00	\$6.00
Poles only	\$6.00	\$4.00	\$4.00
Hayrides / Sleigh rides (Noon - 4pm Sat & Sun)			
Seniors	\$3.00	\$3.00	\$3.00
Adults (per person)	\$5.00	\$5.00	\$5.00
Bonfire Reservations (9am - 5pm)	\$50.00	\$50.00	\$50.00
Charter Hayride Reservations (10am - 4pm)	\$50	\$50	\$50
Groups (1/2 Hour by Appointment)			

\$	435.00
\$	102.00
\$	2.00
\$	2.00
\$	6.00

2026 Fees and Charges - Kensington

Type	2026	2025	2024
Commercial Advertising Fee			
2 hour minimum	\$250/hour	\$250/hour	\$250/hour
Picnic Shelter Reservation			
Fee	\$225.00	\$225.00	\$225.00
Stage Rental			
Per day, in park	\$600.00	\$600.00	\$600.00
Per day, out of park, 1st day (up to a 25 mile distance)	\$900.00	\$900.00	\$900.00
Per day, out of park, add'l day (up to a 25 mile distance)	\$600.00	\$600.00	\$600.00
Splash N' Blast (Family Aquatic Center)			
42" and taller	\$8.00	\$7.00	\$7.00
Under 42"	\$7.00	\$6.00	\$6.00
Under 30"	Free	Free	Free
Twilight (After 5pm)			
42" and taller	\$7.00	\$6.00	\$6.00
under 42"	\$6.00	\$5.00	\$5.00
Before and After Hours (10-11am, 7-8pm)			
Group rates for groups of 75 or less	\$200/hour	\$200/hour	\$200/hour
Group rates for more than 75 (additional fee per person)	\$4.00	\$4.00	\$4.00
Event Fee (charge no less than \$350; subject to venue agreement)			
1 day	\$350.00	\$350.00	\$350.00
2 days	\$450.00	\$450.00	\$450.00

\$ 28,801.00

\$ 3,038.00

\$ 3,860.00

\$ 416.00

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

\$ 65,266.00

2026 Fees and Charges - Huron Meadows

Type	2026	2025	2024
Vehicle Entry Permit			
Annual	\$40.00	\$40.00	\$40.00
Senior Citizen	\$29.00	\$29.00	\$29.00
Daily	\$10.00	\$10.00	\$10.00
Cross Country Ski Rental (tax included)			
Full Set - Adult	\$20.00	\$15.00	\$15.00
Full Set - Youth (under 16)	\$15.00	\$9.00	\$9.00
Skis	\$7.00	\$6.00	\$6.00
Boots	\$7.00	\$6.00	\$6.00
Poles	\$6.00	\$4.00	\$4.00
Commercial Advertising Fee			
2 hour minimum	\$250/hour	\$250/hour	\$250/hour
Picnic Shelter Reservation			
Fee	\$200.00	\$200.00	\$200.00

\$ 6,895.00
 \$ 1,608.00
 \$ 152.00
 \$ 25.00
 \$ 86.00

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

\$ 8,766.00

2026 Fees and Charges - Hudson Mills

Type	2026	2025	2024
Vehicle Entry Permit			
Annual	\$40.00	\$40.00	\$40.00
Senior Citizen	\$29.00	\$29.00	\$29.00
Daily	\$10.00	\$10.00	\$10.00
Group Campsite - Overnight (Youth Groups Only)			
Permit (per troop, 1st night)	\$35.00	\$35.00	\$35.00
Permit (per troop, addl. nights)	\$15.00	\$15.00	\$15.00
Camporees/Jamborees - per troop/group	\$40.00	\$40.00	\$40.00
Rack of Wood (approx. 3' x 3' x14")	\$25.00	\$25.00	\$25.00
Canoe Campsite - Overnight			
Per Canoe (up to 10)	\$10.00	\$5.00	\$5.00
Disc Golf Course			
Daily (wristband)	\$3.00	\$3.00	\$3.00
Annual bag tag	\$60.00	\$60.00	\$60.00
Annual Senior (62 & over) and Jr. (17 & under) bag tag	\$40.00	\$40.00	\$40.00
Interpretive Program Fees			
Family/individual programs			
Adults (minimum fee)	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00
Scout Programs			
Per scout (minimum fee)	\$5.00	\$5.00	\$5.00
Group Programs In Park			
Per student, one program	\$3.00	\$3.00	\$3.00
Per student, all day program	\$6.00	\$6.00	\$6.00
Parents/Teachers/Chaperones	Free	Free	Free
Group Programs Out of Park			
One program	\$100.00	\$100.00	\$100.00
Additional program, same day/same school	\$75.00	\$75.00	\$75.00
Building/Classroom Rental			
Day (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour
All day	\$300.00	\$300.00	\$300.00
Evening (2 hour minimum)	\$100.00	\$100.00	\$100.00
Evening after first 2 hrs (each additional hour)	\$75.00	\$75.00	\$75.00
Out of Five County Interpretive School Programs			
Group Programs In Park			
Per student, one hour program	\$4.00	\$4.00	\$4.00
Per student, two or more hour program	\$7.00	\$7.00	\$7.00
Group Program Out of Park			
One program , plus IRS mileage rate (max. 60 mile radius from park)	\$100.00	\$100.00	\$100.00
Additional program, same day/same school	\$75.00	\$75.00	\$75.00
Mobile Learning Center Special Events			
One day event	\$425.00	\$425.00	\$425.00
Additional days (per day)	\$175.00	\$175.00	\$175.00

\$ 195.00

\$ 135.00

\$ 555.00

2026 Fees and Charges - Hudson Mills

Type	2026	2025	2024
Commercial Advertising Fee			
2 hour minimum	\$250/hour	\$250/hour	\$250/hour
Picnic Shelter Reservation			
Fee	\$200.00	\$200.00	\$200.00
Event Fee (charge no less than \$350; subject to venue agreement)			
1 day	\$350.00	\$350.00	\$350.00
2 days	\$450.00	\$450.00	\$450.00

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

\$ 885.00

2026 Fees and Charges - Dexter-Huron & Delhi

Dexter-Huron

Type	2026	2025	2024
Vehicle Entry Permit			
Annual	\$40.00	\$40.00	\$40.00
Senior Citizen	\$29.00	\$29.00	\$29.00
Daily	\$10.00	\$10.00	\$10.00
Picnic Shelter Reservation			
Fee	\$200.00	\$200.00	\$200.00

Delhi

Vehicle Entry Permit			
Annual	\$40.00	\$40.00	\$40.00
Senior Citizen	\$29.00	\$29.00	\$29.00
Daily	\$10.00	\$10.00	\$10.00
Picnic Shelter Reservation			
Fee	\$200.00	\$200.00	\$200.00
Canoe/Kayak Rental (Lease Operation)			
Hudson Mills to Delhi (eight miles)	Per Contract		
Dexter-Huron to Delhi (three miles)	Per Contract		
Deposit	Per Contract		
Premium canoe (extra charge)	Per Contract		
Two-day overnight from Huron Meadows to Hudson Mills to Delhi	Per Contract		
Third adult in canoe	Per Contract		
Hudson Mills to Delhi (8 miles)	Per Contract		
Dexter-Huron to Delhi (3 miles)	Per Contract		
Deposit	Per Contract		

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

2026 Fees and Charges - Lower Huron

Type	2026	2025	2024
Vehicle Entry Permit			
Annual	\$40.00	\$40.00	\$40.00
Senior Citizen	\$29.00	\$29.00	\$29.00
Daily	\$10.00	\$10.00	\$10.00
Commercial Advertising Fee			
2 hour minimum	\$250/hour	\$250/hour	\$250/hour
Picnic Shelter Reservations			
Tier 1 (seats up to 100)			
Ellwoods East	\$200.00	\$200.00	\$200.00
Ellwoods West	\$200.00	\$200.00	\$200.00
Sycamore Bend	\$200.00	\$200.00	\$200.00
Tulip Tree	\$200.00	\$200.00	\$200.00
Woods Creek North	\$200.00	\$200.00	\$200.00
Tier 2 (seats up to 200)			
Foxwoods	\$250.00	\$250.00	\$250.00
Hawthorne Glade North	\$250.00	\$250.00	\$250.00
Hawthorne Glade South	\$250.00	\$250.00	\$250.00
Woods Creek South	\$250.00	\$250.00	\$250.00
Turtle Cove Picnic Corrals (per day)	\$25.00	\$25.00	\$25.00
Event Fee (charge no less than \$350; subject to venue agreement)			
1 day	\$350.00	\$350.00	\$350.00
2 days	\$450.00	\$450.00	\$450.00
Walnut Grove Campground - New water & sewer hookups			
Tent Site (per night)	\$35.00	\$25.00	\$25.00
RV/Camper Site (per night)	\$45.00	\$25.00	\$25.00
Group Campsite - Overnight			
Permit (per troop, 1st night)	\$35.00	\$35.00	\$35.00
Permit (per troop, addl. nights)	\$15.00	\$15.00	\$15.00
Camporees/Jamborees - per troop/group	\$40.00	\$40.00	\$40.00
Rack of Wood (approx. 3' x 3' x14")	\$25.00	\$25.00	\$25.00
Turtle Cove Aquatic Center			
48" and taller, Wknd.	\$12.00	\$12.00	\$12.00
Under 48", Wknd.	\$10.00	\$10.00	\$10.00
Twilight, Wknd. (after 6pm, for 2 hours)	\$8.00	\$8.00	\$8.00
48" and taller, Wkdy.	\$11.00	\$11.00	\$11.00
Under 48", Wkdy.	\$9.00	\$9.00	\$9.00
Twilight, Wkdy. (after 5pm, for 2 hours)	\$8.00	\$8.00	\$8.00
Youth group rate per person (20 minimum, M-F only)	\$7.00	\$7.00	\$7.00
Coin operated lockers	\$0.50	\$0.50	\$0.50

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday through Friday (excluding holidays). These organizations should appear on the list of Charitable

\$ 14,000.00

\$ 2,000.00
\$ 12,000.00

2026 Fees and Charges - Willow

Type	2026	2025	2024
Vehicle Entry Permit			
Annual	\$40.00	\$40.00	\$40.00
Senior Citizen	\$29.00	\$29.00	\$29.00
Daily	\$10.00	\$10.00	\$10.00
Swimming Pool			
All ages (includes use of bath house)	\$4.00	\$4.00	\$4.00
Twilight (after 5pm)	\$3.00	\$3.00	\$3.00
Children under 30" tall	Free	Free	Free
Youth group rate (per person, 20 min., M-F only)	\$3.00	\$3.00	\$3.00
Coin-operated lockers	\$0.50	\$0.50	\$0.50
Picnic Shelter Reservation			
Tier 1 (seats up to 100)			
Chestnut North	\$200.00	\$200.00	\$200.00
Chestnut South	\$200.00	\$200.00	\$200.00
Fox Meadows North	\$200.00	\$200.00	\$200.00
Fox Meadows South	\$200.00	\$200.00	\$200.00
Washago Pond	\$200.00	\$200.00	\$200.00
Willow Pool	\$200.00	\$200.00	\$200.00
Tier 2 (seats up to 200)			
Flintwoods	\$250.00	\$250.00	\$250.00
Bicycle Rental (weekend / holidays only, one-hour min.)			
20" or 26" single speed	\$7/hour	\$7/hour	\$7/hour
3 Wheeled	\$7/hour	\$7/hour	\$7/hour
Tandem	\$8/hour	\$8/hour	\$8/hour

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

2026 Fees and Charges - Oakwoods

Type	2026	2025	2024
Vehicle Entry Permit			
Annual	\$40.00	\$40.00	\$40.00
Senior Citizen	\$29.00	\$29.00	\$29.00
Daily	\$10.00	\$10.00	\$10.00
Interpretive Program Fees			
Family/individual programs			
Adults (minimum fee)	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00
Scout Programs			
Per scout (minimum fee)	\$5.00	\$5.00	\$5.00
Group Programs In Park			
Per student, one program	\$3.00	\$3.00	\$3.00
Per student, all day program	\$6.00	\$6.00	\$6.00
Parents/Teachers/Chaperones	Free	Free	Free
Group Programs Out of Park			
One program	\$100.00	\$100.00	\$100.00
Additional program, same day/same school	\$75.00	\$75.00	\$75.00
Building/Classroom Rental			
Day (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour
All day	\$300.00	\$300.00	\$300.00
Evening (2 hour minimum)	\$100.00	\$100.00	\$100.00
Evening after first 2 hrs (each additional hour)	\$75.00	\$75.00	\$75.00
Out of Five County Interpretive School Programs			
Group Programs In Park			
Per student, one hour program	\$4.00	\$4.00	\$4.00
Per student, two or more hour program	\$7.00	\$7.00	\$7.00
Group Program Out of Park			
One program , plus IRS mileage rate (max. 60 mile radius from park)	\$100.00	\$100.00	\$100.00
Additional program, same day/same school	\$75.00	\$75.00	\$75.00
Mobile Learning Center Special Events			
One day event	\$425.00	\$425.00	\$425.00
Additional days (per day)	\$175.00	\$175.00	\$175.00
Voyageur Canoe			
All ages	\$5.00	\$5.00	\$5.00
Group rate (maximum 20 persons)	\$75/hour	\$75/hour	\$75/hour

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

2026 Fees and Charges - Lake Erie

Type	2026	2025	2024
Vehicle Entry Permit			
Annual	\$40.00	\$40.00	\$40.00
Senior Citizen	\$29.00	\$29.00	\$29.00
Daily	\$10.00	\$10.00	\$10.00
Boat Permit			
Annual	\$35.00	\$35.00	\$35.00
Senior Citizen	\$24.00	\$24.00	\$24.00
Annual Permit / Boat Permit	\$75.00	\$75.00	\$75.00
Annual Permit / Boat Permit (Senior)	\$53.00	\$53.00	\$53.00
Daily	\$10.00	\$10.00	\$10.00
Marina Transient Weekly			
25-Foot	\$56.00	\$56.00	\$56.00
30-Foot	\$66.00	\$66.00	\$66.00
35-Foot	\$76.00	\$76.00	\$76.00
40-Foot	\$81.00	\$81.00	\$81.00
Marina Transient Daily (24 hours)			
All boat lengths	\$40.00	\$30.00	\$30.00
Marina Miscellaneous			
Summer daily yard storage	\$10.00	\$10.00	\$10.00
Daily yard storage during repair (per day)	\$10.00	\$10.00	\$10.00
Trailer storage (weekly transient)			
Slip holders (weekly rate)	\$10.00	\$10.00	\$10.00
Summer dry storage (April 1 - Oct 31) w/ramp use	\$500.00	\$500.00	\$500.00
Pump-out holding tank	\$8.00	\$8.00	\$8.00
Boat Storage			
Summer	\$500.00	\$500.00	\$500.00
Winter	\$300.00	\$300.00	\$300.00
Mini-summer dry boat storage	\$275.00	\$275.00	\$275.00
Wave Pool			
Children (15 years and under) and Seniors	\$6.00	\$6.00	\$6.00
Adults	\$8.00	\$8.00	\$8.00
Children (under 30" in height)			
Twilight rate (after 5pm)	\$5.00	\$5.00	\$5.00
Raft rental (included in price)	Free	Free	Free
Coin operated lockers	\$0.50	\$0.50	\$0.50
Organized youth group (20 person minimum)			
Weekdays only	\$4.00	\$4.00	\$4.00
Commercial Advertising Fee			
2 hour minimum	\$250/hour	\$250/hour	\$250/hour
Picnic Shelter Reservation			
Tier 1 (seats up to 100)			
American Lotus	\$200.00	\$200.00	\$200.00
Muskrat	\$200.00	\$200.00	\$200.00
Cattail	\$200.00	\$200.00	\$200.00
Wood Duck	\$200.00	\$200.00	\$200.00
Tier 3 (seats up to 300)			
Blue Heron	\$300.00	\$300.00	\$300.00

\$ 400.00

2026 Fees and Charges - Lake Erie

Type	2026	2025	2024
Interpretive Program Fees			
Family/individual programs			
Adults (minimum fee)	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00
Scout Programs			
Per scout (minimum fee)	\$5.00	\$5.00	\$5.00
Group Programs In Park			
Per student, one program	\$3.00	\$3.00	\$3.00
Per student, all day program	\$6.00	\$6.00	\$6.00
Parents/Teachers/Chaperones	Free	Free	Free
Group Programs Out of Park			
One program	\$100.00	\$100.00	\$100.00
Additional program, same day/same school	\$75.00	\$75.00	\$75.00
Building/Classroom Rental			
Day (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour
All day	\$300.00	\$300.00	\$300.00
Evening (2 hour minimum)	\$100.00	\$100.00	\$100.00
Evening after first 2 hrs (each additional hour)	\$75.00	\$75.00	\$75.00
Out of Five County Interpretive School Programs			
Group Programs In Park			
Per student, one hour program	\$4.00	\$4.00	\$4.00
Per student, two or more hour program	\$7.00	\$7.00	\$7.00
Group Program Out of Park			
One program , plus IRS mileage rate (max. 60 mile radius from park)	\$100.00	\$100.00	\$100.00
Additional program, same day/same school	\$75.00	\$75.00	\$75.00
Event Fee (charge no less than \$350; subject to venue agreement)			
1 day	\$350.00	\$350.00	\$350.00
2 days	\$450.00	\$450.00	\$450.00

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

\$ 400.00



To: Board of Commissioners
From: Shedreka Miller, Chief of Finance
Subject: Report – Monthly Financial Report
Date: September 5, 2025

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file this report as recommended by Chief of Finance Shedreka Miller and staff.

Attachment: August Financial Report



HURON-CLINTON METROPARKS AUGUST FINANCIAL RECAP

SEPTEMBER 2025

Administrative Office
13000 High Ridge Drive
Brighton, MI 48814



METROPARKS.COM



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EXECUTIVE SUMMARY

AUGUST 2025 FINANCIAL RESULTS

For the month of August 2025, operating revenue increased by \$449,101 or 12.5%. The year-to-date park operating revenue of \$21.6 million is \$129,660 higher compared to 2024 and \$2.0 million higher than the 5-year average. No other significant changes to administrative revenue took place during August.

Tolling increased for both daily and annual sales in comparison to 2024. August daily permit sales are 13.6% higher than 2024 and annual permit sales are 21.2% higher than 2024. Year-to-date tolling revenue is \$119,574 or 1.3% lower than 2024 figures.



Golf and tolling are the largest contributors to park operating revenue in August 2025. Combined, golf and tolling made up 73% of park operating revenue. Golf generated \$1.8 million, and tolling added an additional \$1.2 million. All other park operating activities produced over \$1.0 million.

Overall, year-to-date general fund expenditures are \$7.0 million or 14.8% higher compared to 2024.

In summary, the Metroparks continue to be well positioned financially. Year-to-date revenues are slightly higher than last year and remain strong. August revenues exceed those of 2024 and the 5-year average, while expenditures continue to fall within the planned budget.

ADMINISTRATIVE REVENUE

Metroparks administrative revenue consists of all revenue sources that are not generated directly by park operations. Tax revenue accounts for the majority and is the single largest source of revenue for the Metroparks.

At the end of August, total tax revenue recognized by the Metroparks increased from 2024 by \$2.7 million. State reimbursements for lost personal property tax revenue is budgeted at \$701,832. These funds have not yet been received but are expected.

Interest revenue remains high due to elevated interest rates. Year-to-date, interest revenue is \$792,079, which is 158% of our budgeted amount of \$500,000.

The annual auction of surplus equipment and materials is planned for November and is expected to use an on-line platform. We fully expect to hit the budget target for both the sale of capital assets and the miscellaneous revenue associated with this event.



PARK OPERATING REVENUE

BY ACTIVITY

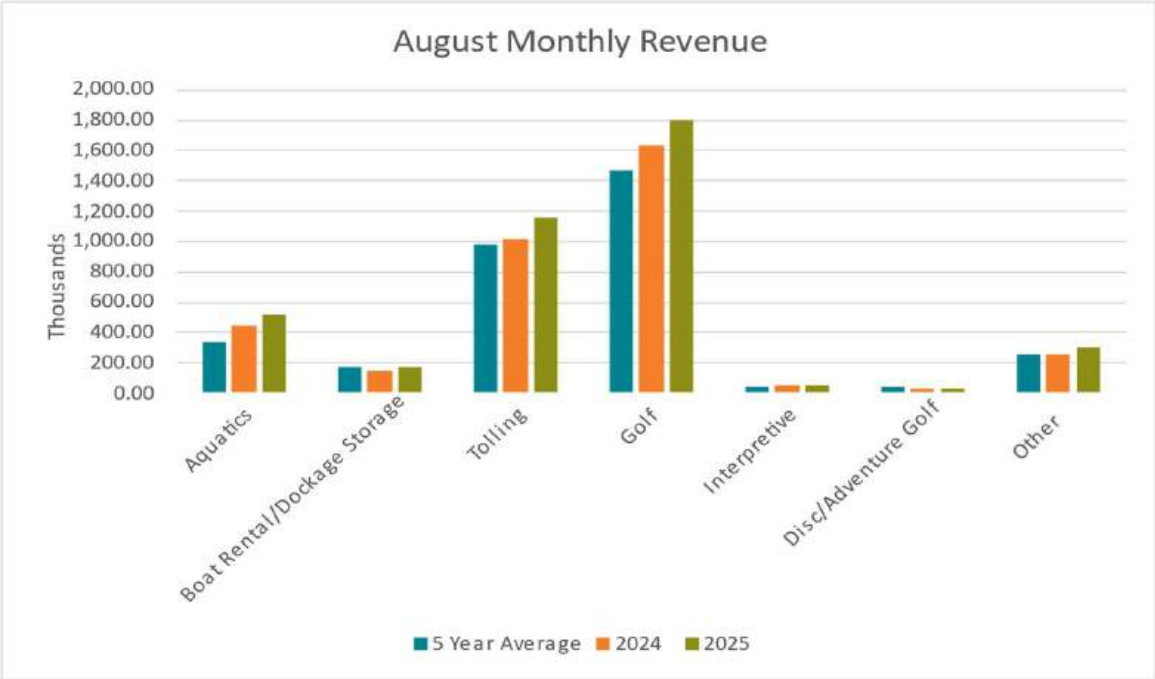
The parks generated \$4.0 million in revenue during August 2025 compared to \$3.6 million in 2024. The 5-year average for operating revenue is \$3.3 million. This is a five-year high for August operating revenue.

August park operating revenue increased by \$449,101 or 12.5% compared to 2024 and increased by \$753,324 or 23% compared to the 5-year average.



Breaking down park operating revenue by the activity, the most significant source of revenue is golf. The \$1.8 million generated was higher than 2024 by \$163,926 or 10% and higher than the 5-year average by \$336,022 or 23%. This is a five-year high for August golf revenue.

Tolling and aquatics revenue were the second and third largest sources of operating revenue for the month. Tolling revenue was higher than 2024 by \$151,063 or 15% and higher than the 5-year average by \$187,854 or 19%. Aquatics revenue was \$72,120 or 16% higher than 2024 and \$177,346 or 52% higher than the 5-year average.

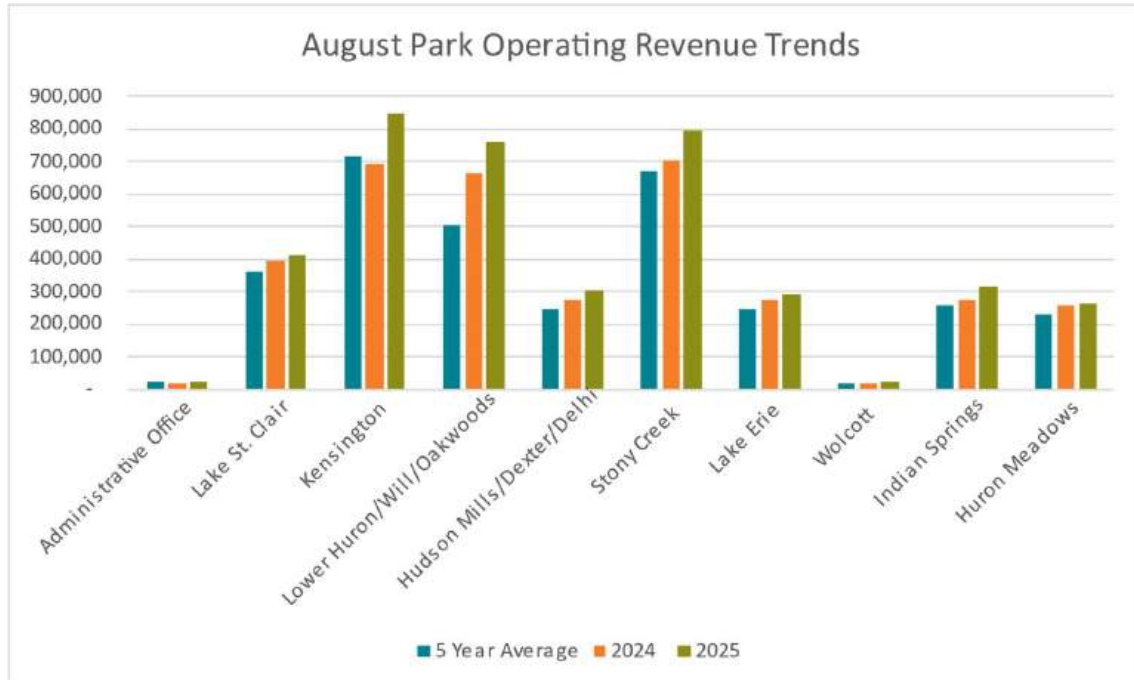


BY LOCATION

The parks generated \$4.0 million in operating revenue during August 2025 compared to \$3.6 million in 2024 and \$3.3 million for the 5-year average.

August 2025 operating revenue in total increased compared to August 2024 by \$449,101 or 12.5% and increased by \$753,324 or 23% compared to the 5-year average. Kensington, Stony Creek, and Lower Huron/Willow/Oakwoods generated the most revenue for August 2025. August operating revenue for Kensington, Stony Creek, and Lower Huron/Willow/Oakwoods was \$845,280, \$793,646, and \$763,546.

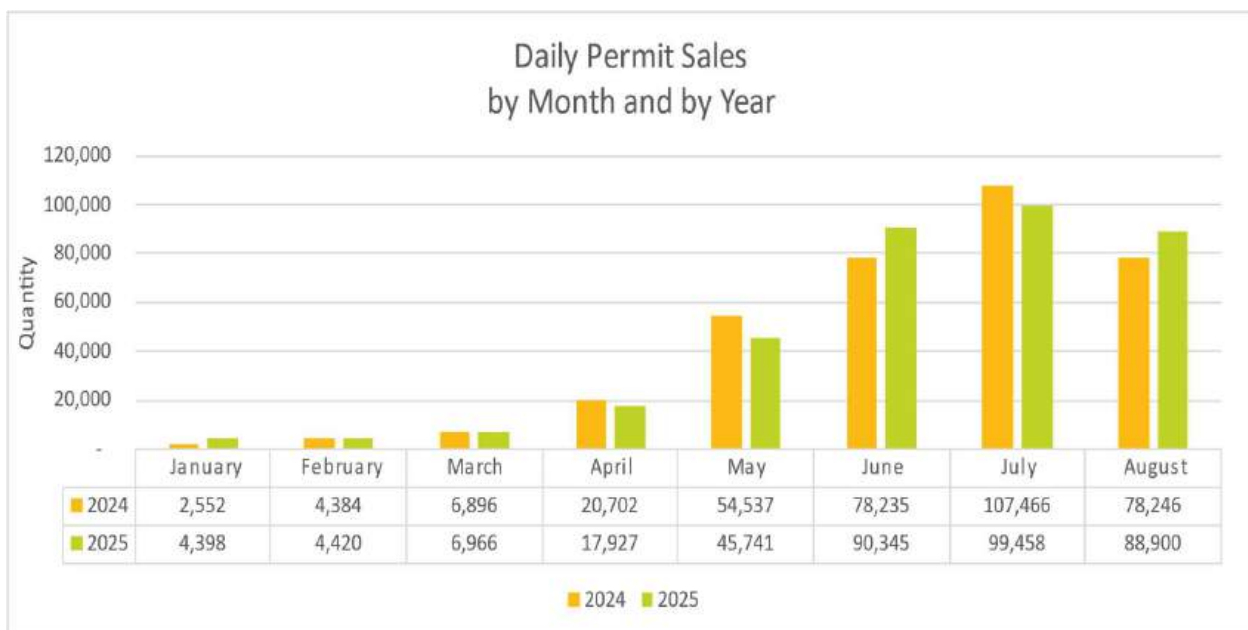
In the chart below, the variance between 2025 and 2024 figures range between an increase of \$154,432 and \$1,573. The variance between 2025 and the 5-year average ranges between an increase of \$257,834 and a decrease of \$1,196. The changes are reflected in the chart below:



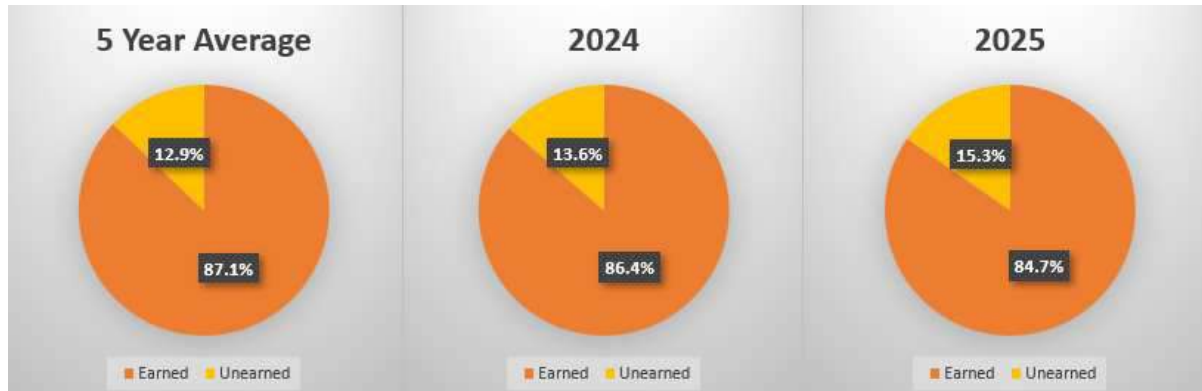
The following charts graphically represent the trends and shifts in annual and daily permit sales. Year-to-date annual permit sales for 2025 increased by 0.6% from 2024. Annual permit sales for August 2025 increased by 21.2% compared to 2024.



Daily permit sales in August increased by 13.6% compared to 2024. Year-to-date daily permit sales for 2025 are 1.5% higher compared to 2024.



Considering year-to-date revenue, the parks show an increase in revenue compared to the prior year and the 5-year average. The pie charts below reflect the revenue earned at the end of August compared to the budgeted revenue not yet earned.



At the end of August 2025, we have generated 84.7% of budgeted operating revenue earned. We were around 86.4% and 87.1% for 2024 and the 5-year average.

EXPENDITURES

ADMINISTRATIVE OFFICE

Overall, year-to-date Administrative Office expenditures are higher than 2024 by \$932,172 or 12%. Increases in wages and benefits make up 19% of the increase.

MAJOR MAINTENANCE AND CAPITAL

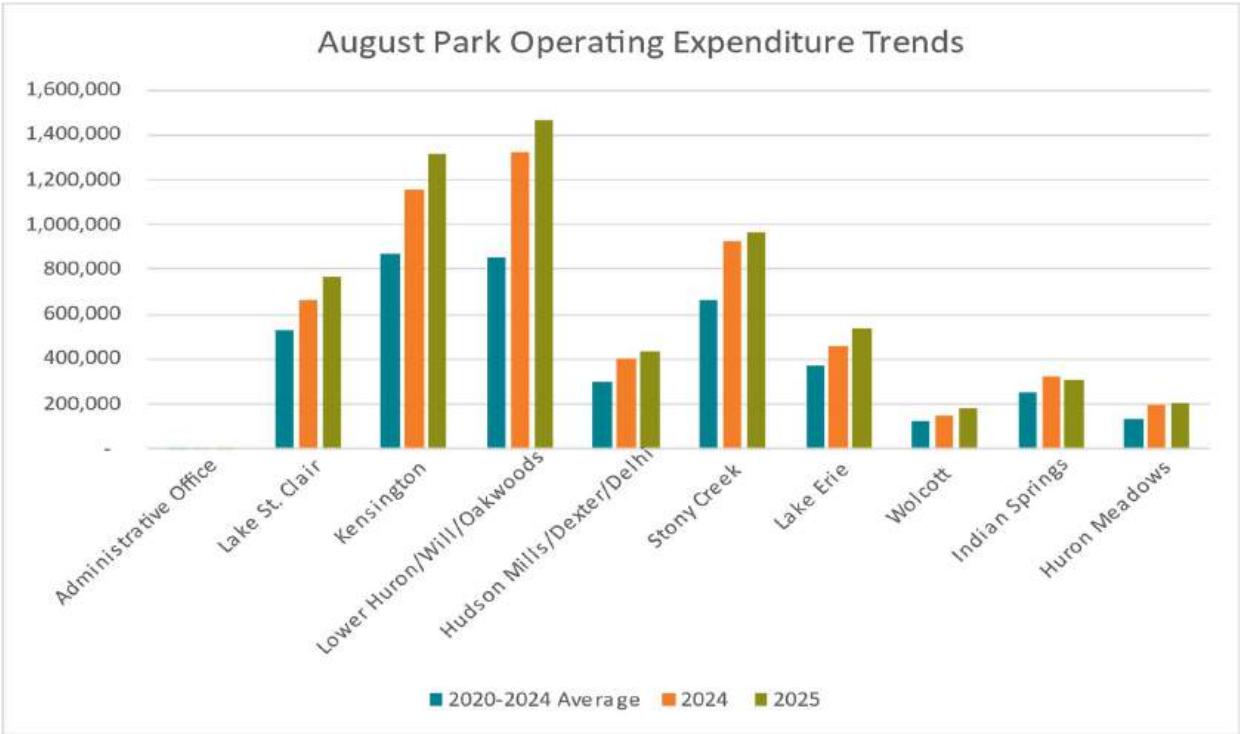
Approximately 97% percent of planned capital equipment and land acquisition purchases have been either paid for or encumbered. Payments during the month of August totaled \$237,245 or 6.7% of the budget.

As of the end of August, 36% of major maintenance projects have been either received or contracted for. August payments for major maintenance totaled \$56,020 or 2.0% of the annual major maintenance budget.

PARK OPERATIONS

Overall, year-to-date park operation expenditures are \$1.4 million or 5.0% higher than the 2024 year-to-date level. Increases in wages and benefits make up 72% of the increase.

Looking at individual parks for the month of August, the variance in operating expenditures between 2025 and 2024 ranges between an increase of \$154,209 and a decrease of \$18,530.



At the end of August, we have used 65.2% of the annual budget, the amount was 67.0% for 2024 and 62.1% for the 5-year average.





HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Katie Carlisle, Chief of Natural Resources and Regulatory Compliance
Subject: Natural Resources Monthly Report
Date: September 5, 2025

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file the monthly Natural Resources Report as recommended by Chief of Natural Resources and Regulatory Compliance, Katie Carlisle, and staff.

NATURAL RESOURCES & REGULATORY COMPLIANCE MONTHLY REPORT

SEPTEMBER 2025

Administrative Office
13000 High Ridge Drive
Brighton, MI 48814



METROPARKS.COM

LISTEN & CONNECT

- ☐ Create listening opportunities that help the Metroparks understand resident needs
- ☒ Increase access to Metroparks services for Wayne County and City of Detroit with a physical presence and customized programming
- ☒ Increase transparency and accountability for progress against goals and objectives through master and departmental plans that benchmark and measure progress
- ☐ Increase engagement with Metroparks services
- ☐ Increase access to Metroparks services for underserved communities with customized programming

MAINTAIN & INVEST

- ☐ Develop a formal partnership strategy using collective impact to amplify our resources and investments in Southeast Michigan and beyond
- ☐ Research opportunities for investment in capital projects
- ☐ Increase revenue from philanthropic and public sector sources
- ☐ Study revenue opportunities across current and new programs
- ☐ Build a portfolio of new services for hard to reach and underserved residents
- ☐ Create a talent strategy to attract and retain the intellectual and human capital needed to achieve the vision

CONSERVE & STEWARD

- ☐ Create a resiliency plan for built and natural environment by December of 2023
- ☒ Increase outdoor education opportunities with a focus of skill building for more effective and durable environmental stewardship

DESCRIPTION

Listen & Connect

Increase access to Metroparks services for Wayne County and City of Detroit with a physical presence and customized programming

- Natural Resources continue to collaborate with City of Detroit Parks. Site visits are ongoing with Detroit staff in order to best collaborate on stewardship projects. Contractors will be wrapping up invasive species management in Rouge, Palmer, Chandler, and Maheras-Gentry Parks.

Increase transparency and accountability for progress against goals and objectives through master and departmental plans that benchmark and measure progress

- We are drafting a Tree Standards and Site Restoration Plan, which will be used collaboratively between operations and other departments on projects throughout the park system. This document also helps achieve several Climate Action Goals.

Conserve & Steward

Increase outdoor education opportunities with a focus of skill building for more effective and durable environmental stewardship

- Natural Areas Crew hosts monthly volunteer workdays that are open to the public. At these workdays, volunteers learn about invasive species, the importance of managing them, and some best practices for taking care of their landscape.

SYSTEM-WIDE

ADMINISTRATIVE & COMPLIANCE

- Municipal Separate Storm Sewer System Permit updates –
 - Catch basin cleaning project put out to bid and awarded with help from purchasing. Cleanout work is to happen by end of October.
 - Dry weather outfall inspections are ongoing
 - Total Maximum Daily Load sampling at Lake Erie, Lake St Clair, and Kensington Metroparks is ongoing
- Emergency Action Plans are being developed for maintenance facilities with above ground fuel storage tanks
- OSHA required hearing tests are complete for all maintenance grounds and natural resources field employees.
- Spill Prevention, Control and Countermeasure (SPCC) training has been assigned to all oil handling personnel per EPA regulatory requirements.
- Preparation for fall natural resources work includes prescribed burn planning and designating management units for NAC invasive shrub and vine work.



Figure 1: Volunteers assist the Natural Areas Crew by removing invasive autumn olive at a public workday in August at Lower Huron Metropark.

WESTERN DISTRICT

- On the evening of Friday, August 15, a red oak tree fell from within the **Kensington Farm Sugarbush Forest**. It fell onto another red oak, which then fell onto a hickory. The falling of all these trees resulted in considerable damage to the Kensington Farm Office building. The two initial red oaks that fell appeared healthy but were experiencing armillaria root disease. This disease causes mortality by drying out the root systems of infected hosts and is more common in older red oaks, such as these. The Natural Resources Crew assisted with clean-up and began a larger survey for tree health in the area. Removal of other red oaks with armillaria root disease is ongoing.
- In addition to the work at Kensington Farm Center, the Natural Resources Crew removed hazardous trees at **Hudson Mills, Delhi, and Dexter-Huron Metroparks**. They also removed trees to widen the northern emergency access off Big Lake Road at **Indian Springs Metropark**.
- Natural Areas Crew treated Japanese stiltgrass, Japanese knotweed, and tree of heaven at **Dehli, Hudson Mills, Huron Meadows, Kensington, and Indian Springs Metroparks**.
- Contractors continued phragmites and invasive shrub/vine work throughout the district.
- Michigan Natural Features Inventory continued to survey for Eastern Massasauga Rattlesnakes at **Hudson Mills, Kensington, and Indian Springs Metroparks**.



Figure 2: These trees fell from the Kensington Farm Center Sugarbush Forest. They were experiencing armillaria root disease, which causes hollowing-out of the roots and decline of the tree. More surveying and removal are ongoing.

EASTERN DISTRICT

- 2026 is the final year of our Michigan Invasive Species Grant focused on the survey of spotted lanternfly at Kensington, Indian Springs, Stony Creek, and Wolcott Mill Metroparks. As match for the grant and as best management practice, the Natural Areas Crew have focused on the treatment of tree of heaven throughout the park system, with a heavy emphasis at **Stony Creek Metropark**. Tree of heaven is invasive and is a host plant for the spotted lanternfly.
- Natural Areas Crew continued to treat invasive plants in the shoreline restoration project at **Lake St Clair Metropark**. Other efforts included mechanical and chemical treatment of Japanese hedge parsley and Canada thistle at **Wolcott Mill, Stony Creek, and Lake St Clair Metroparks**.
- Contractors continued phragmites and invasive shrub/vine work throughout the district.
- **Stony Creek Lake** was treated by contractor for aquatic invasive plants and algae.



Figure 3: Natural Areas Crew treat tree of heaven by applying basal bark herbicide in a band to the base of the tree trunk.

SOUTHERN DISTRICT

- Field staff from EGLE surveyed for ludwigia (water primrose) at **Lake Erie Metropark**. Natural Areas Crew was trained on identification and assisted in surveying. Water primrose is an invasive watch-list species in Michigan. Treatment is planned for September-October.
- Natural Areas Crew hosted a volunteer workday at **Lower Huron Metropark**, which focused on removal of invasive autumn olive.
- Other NAC work included treatment of tree of heaven, Japanese knotweed, and Japanese hedge parsley at **Willow, Lower Huron, and Lake Erie Metroparks**, surveying for beech leaf disease at **Lower Huron Metropark**, and continued maintenance of the **Lake Erie Metropark** shoreline.
- Contractors continued phragmites and invasive shrub/vine work throughout the district.



Figure 4: Natural Areas Crew teamed up with EGLE field staff to learn about and help survey for Water Primrose at Lake Erie Metropark.

WHAT'S NEXT?

SYSTEM-WIDE

- Drafting Respirator Protection Program for Metroparks employees.
- Drafting Tree Standards and Site Restoration Plan.
- Natural Areas Crew will transition work with the season to include invasive shrub and vines, such as autumn olive, buckthorn, honeysuckle, and bittersweet.
- Contractors will continue treatment of invasive shrubs, vines, and phragmites throughout all parks.
- Preparing for annual universal waste pick-up.
- Planning for fall and winter priority projects, including prescribed burning and annual mowing.
- Removal or trimming of hazardous trees in high-traffic areas throughout the park system.
- Cleanout of catch basins at all parks.

EASTERN DISTRICT

- Removal of dead cottonwood trees around Lake St Clair Nature Center trails.
- Planning for tree planting in Lake St Clair Nature Center Marsh. These trees will fill in after the die off and removal of cottonwood trees.

WESTERN DISTRICT

- Eastern Massasauga Rattlesnake surveys continue throughout the Western District.
- Fall prescribed burns are planned for Hudson Mills and Dexter Huron Metroparks.
- Survey and removal of trees continue in Kensington Farm Center's Sugarbush Forest.

SOUTHERN DISTRICT

- Continue surveying for Eastern Prairie Fringed Orchid
- Invasive plant management in new restoration projects, including natural shorelines and Let It Grow Zones.
- Meeting with Operations staff to plan next steps in mow-grow-burn rotation at Oakwoods Metropark.
- Rain garden and bioswale workshop with consultants, planning department, and interpretive department at Lake Erie Metropark.



To: Board of Commissioners
From: Danielle Mauter, Chief of Marketing and Communications
Subject: August Marketing Report
Date: 9/8/2025

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file August Marketing Report as recommended by Chief of Marketing and Communications, Danielle Mauter, and staff.



HURON-CLINTON METROPARKS MARKETING REPORT

AUG 2025

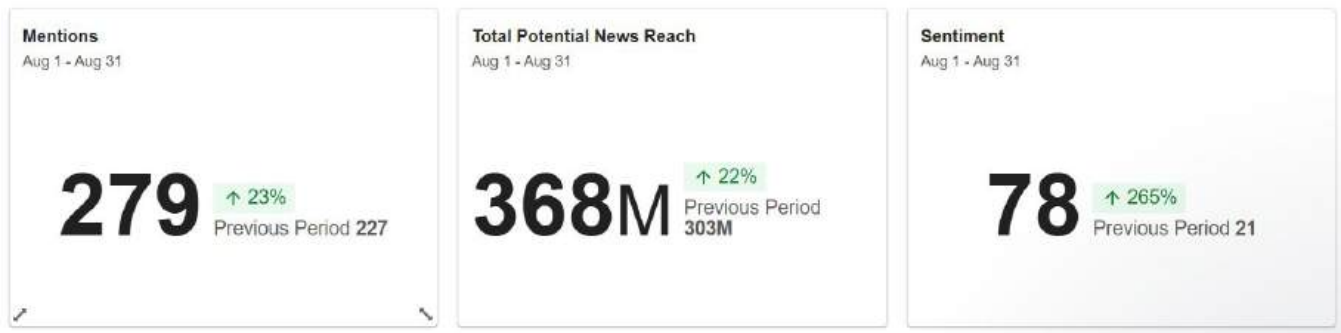
Administrative Office
13000 High Ridge Drive
Brighton, MI 48814



[METROPARKS.COM](https://www.metroparks.com)

AUGUST 2025

Media Highlights



Brief Update on Each Marketing Plan Goal (Mid-year Snapshot)

1. Continue increasing awareness and understanding of the Metroparks brand and identity

- This is an ongoing goal that is supported by all our campaigns and communications efforts. We continue to run seasonal general brand campaigns for winter, summer and fall in addition to campaigns for specific events, programs and initiatives.
- In 2025, we added a new general brand video commercial to reinforce our mission statement in the eyes of the public. <https://www.youtube.com/watch?v=NxPHIsjV0QA>
- In 2025, the community survey will re-measure our progress against brand recognition.
- In 2025, we have increased media efforts around executive positioning, water safety, educational programming and high level impacts of parks. Those efforts are continuing to see positive media mentions throughout the year.

2. Maintain the attendance increase that has been realized in the pandemic by achieving a vehicle count that is at least 10% higher than the 3-year average as measured by overall vehicle counts. This will result in a total of 3,628,782 vehicles through the gates in 2025.

- 6 month mark = 1,442,007 vehicle entries YTD. Compared to 1,628,122 in 2024 and 1,517,128 in the 3-year average. So we are lower than historical at the 6 month mark. Continuing to monitor.

3. Increase annual pass sales to match 2021 sales. This would mean selling a total of at least 202,197 annual passes from November 2024 through October 2025 (2025 Annual Pass selling period).

Through August: 2025 pass sales = 160181; 2024 pass sales = 183175. We are down -13% compared to last year. Daily pass sales are up 1%.

4. Secure at least \$300,000 in additional revenue through strategic relationship building, strategic sponsorships and corporate and organizational bulk annual pass sales.

As part of the 2025 Marketing Plan, staff have a goal to Secure at least \$300,000 in additional revenue through strategic relationship building, strategic sponsorships and corporate and organizational bulk annual pass sales. Marketing staff attempted to sell a variety of event and project sponsorships in the first quarter of 2025 with limited success. We received a lot of responses saying we were asking too late for the current year and/or concerns about the economy and inflation and tariffs minimizing what they were doing with sponsorship.

We were successful in securing a sponsorship with Thrivent Financial in the amount of \$8,077. They purchased 1300 life jackets to use in our three life jacket drop events as part of a guerilla marketing effort.

We are also actively selling sponsorships for the Everyone in the Pool initiative. So far we have secured:

- Donor Advised Funds: John and Elizabeth Williams Fund at CFSEM - \$9,309.00
- Amy McMillian - \$1,500.00
- Lee Cohn Mother's Estate - \$1,000.00
- Moment Strategies - \$1,500.00
- Humana – Big Splash - \$7500
- **TOTAL YEAR TO DATE: \$20,809**

Lastly, through the effort of bulk annual pass sales to businesses and organizations as part of their employee health, wellness and benefits programs, we have sold the following in 2025. These sales are over and above long standing bulk sales within the parks operations:

- AVIS-SPL – 80 passes - \$3,200
- Thrivent – 325 passes - \$13,000
- Invest Detroit – 55 passes - \$2,200
- **TOTAL YEAR TO DATE: \$18,400**

If we account for 2025 annual passes sold at the end of 2024 at the discounted \$35 rate, that would add an additional:

- Pope Francis Center – 38 passes - \$1,330
- Detroit Zoological Society – 100 passes - \$3,500

- Forefront – 21 passes - \$735
- Huron Valley State Bank – 40 passes - \$1,400
- BAE Systems Inc. – 25 passes - \$875
- **TOTAL: \$7,840**

Combined, these additional revenue efforts have resulted in \$47,049 towards this goal.

Upcoming

We will be launching an online Pop-Up shop in October to sell limited edition Metroparks merchandise to the public. We will share those product mock ups at the September Board Meeting. As a pilot year, we do not have a clear idea of what type of revenue to expect, but will be selling apparel, drinkware, notebooks, tote bags and stickers in time for the holidays.

Additionally, in October, our efforts around bulk annual pass sales will ramp up – complimented by efforts of Crains events sponsorships and ads we have been running throughout the year targeted at HR teams and those in charge of employee health and wellness programs at their organization.

Lastly, in fourth quarter we will be pitching 2026 sponsorships and attempting to make some additional sales on that front.

5. Increase public programming enrollment rate to 75% by the end of 2027 (3 year goal).

- Jan-Jul 2025 = 485 sections, 9,782 registered, 15,230 max capacity = 64.23% enrollment rate. Same time period in 2024 8,142 registered and 15,920 max capacity = 51.14% enrollment rate. For all of 2024 enrollment rate was 57.32%. After July 31, 2025 we are sitting above the enrollment rate of the same time period last year AND of the rate for the full year of 2024.

6. Create and execute successful communications campaigns that support the goals of each of the recreational programming committee events and programs

So far, for campaign run through June 2025, we have seen the following:

MetroBarks Paws, Pose and Play Days

Campaign Goal: Increase attendance/Fill Registration for Photo Spots. Goal attendance from Rec committee was 250 visitors

Campaign Results:

Stony Creek estimated 1,000 humans and 600 dogs which is double last year's attendance. The great weather definitely helped this out. Nearly 80% of those who completed the survey said they were first time attendees. Social Media was the top way that people discovered the event which reflects our campaign's focus and shows it was successful in bringing attendance.

Huron Meadows estimated 220 visitors (humans) which is a slight increase from 2024 at 200 people. They did have very cold, cloudy and windy weather during the event. Social Media was the top way that people discovered the event which reflects our campaign's focus and shows it was successful in bringing attendance.

Water Aerobics

Campaign Goal: Increase registration

Campaign Results: Both sessions filled this year! For July the sessions filled over a month out from the session's start date.

Family Campouts

Campaign goal: increase or fill registration for each Family Campout location

Campaign Results:

Overall – will have to wait until Year-End to catch ALL campouts. So far:

Hudson Mills - 16 registered campsites out of 20 possible. (80% enrollment)

Kensington – 56 registered campsites out of 57 possible. (98% enrollment)

So far both Family Campouts have exceeded the 75% enrollment goal.

Trail Challenge

Campaign Goal: Reach 1000 registrants

Campaign Results: This is still an ongoing campaign that doesn't complete until late October BUT we have already exceeded the goal of 1,000 participants. Current registration is 1,034 enrolled and we have raised that max to 1,250.

NOTE: The majority of Recreation Program Committee events take place in July – December and will be reported on at the end of year campaign report.

7. Improve and streamline the marketing department's regular reporting and project management process until regular monthly reports can be pulled and analyzed in a matter of hours instead of days, and that data can be used to make more informed, strategic and timely marketing decisions. Upgrade marketing technology platforms as needed to support this goal.

The marketing team has transitioned to generating a campaigns report twice a year and sharing with staff. That change was implemented this year. The January – June campaign report was successfully generated and shared in July and marketing staff are using it to tweak July-December campaign details.

In 2024, the marketing team began using a programmatic self-service marketing ad platform called Choozle. That pilot year went well, and staff are continuing to use this tool that gives more real-time dashboard ad performance for certain ad types.

In 2025, staff evaluated social media ad placement agencies and generated a list of 10 possible vendors to explore campaign placements with. 4 of those agencies have been contacted for campaigns in the later part of 2025 for implementation and review of results and reports.

8. Use visitor evaluations to develop a more comprehensive understanding of the visitor experience of the Metroparks – Build on progress made in 2021 - 2024.

A passive park survey was launched at the end of 2024: <https://www.surveymonkey.com/r/V6X8XDZ>

Results will be reviewed after summer.

A community survey is currently being distributed by a consultant for random sample and support by us of frequent visitors, followers and partner followers.

9. Increase engagement with Metroparks services in equity population zip codes (as measured by participation/attendance) by at least 5% as compared to 2024.

Will be measured and reported at end of year.

10. Increase shelter reservation revenue by 3% as compared to the 3-year average of 2021, 2022 and 2023. Equates to ending 2025 with \$530,630 in shelter revenue.

Currently at the end of August, we are about level as compared to 2024. 2025 = \$480,242.50 2024 = \$480,730.50. These are preliminary figures.

11. Increase golf rounds played by 1%. This would be a total of 293,659 rounds played in 2025.

- 6 month mark = 118,113 rounds compared to 125,387 in 2024 and 113,096 in the 3-year average. We are above the 3-year average, but below 2024.
- By the end of August, we have seen 215,486 rounds played. Compared to 219,869 for the same date range in 2024. 2024 did have 7 more active days in Spring and 1 more active day in summer that could contribute to this slight dip.

12. Increase focus on strategic guerrilla marketing through continued relationship building, targeted activations, in-park installations and unique campaign elements. Have at least six activations throughout the year.

- June Board Report included narrative for 5 of the activations.
- Since that time On of those activations have taken place (recycled photo op at Lake St. Clair), and one additional has taken place (Instagram Girlies Mocktail Meet-up). We have additional activations planned in fall which will push over the goal of six activations for this goal.
- **Lake St. Clair Recycled Art Photo Op**
Staff wanted to create a photo opportunity in parks that serves as a piece place making on

social media and encourages the sharing of photos on social media. This allows greater visibility to individual visitors' friends and followers every time they post a photo at the photo op. Additionally, marketing staff looked at ways to tie this photo installation back to other efforts and messaging goals of the Metroparks.

After attending the Climate Action Lunch & Learn presented by local Detroit artist, Halima Cassells, staff were inspired to make the photo-op an eco-friendly art installation and work with Cassells on a project of their own.

This project had a goal of creating a visually striking outdoor installation that pays homage to the sturgeon and their natural habitat in Lake St. Clair Metropark. It will complement the sturgeon learning opportunities in the Nature Center. This installation features recycled materials and found objects attached to a metal frame. The purpose of the installation is to create a moment where park goers would interact with the piece as a photo frame and encourage conversation about the local sturgeon habitat conservation efforts as well as waterway and park recycling and stewardship more broadly. The installation includes the park name as part of the design so that it appears in every photo taken and shared of the project. Information signage will be placed near the installation to remind visitors of those recycling and stewardship messages – tying the project back to Climate Action Plan initiatives and Education initiatives.

As part of the project, three community art workshops were held as part of other park events where visitors worked with the artist to complete pieces that became part of the installation.

Now that the finished piece is installed, details are being finalized on a mid-August unveiling event to share the piece, and the story behind it, more broadly with the community. That is tentatively scheduled for August 19. The installation will remain installed, year-round, for 2-3 years pending weathering in the elements and park needs.

HUGE shoutout to operations and maintenance staff at Lake St. Clair Metropark for collaborating with the artists on planning details, installation, and community workshops. The



artist was super excited and impressed by the collaboration she had – Her most recent email to us included “Your parks ops team is so awesome!” and she had major compliments for the employee who assisted her during workshops, Kiana Richardson, for ACTIVELY bringing visitors over to participate and just being all around friendly and helpful. This kind of work couldn’t happen without a great team!

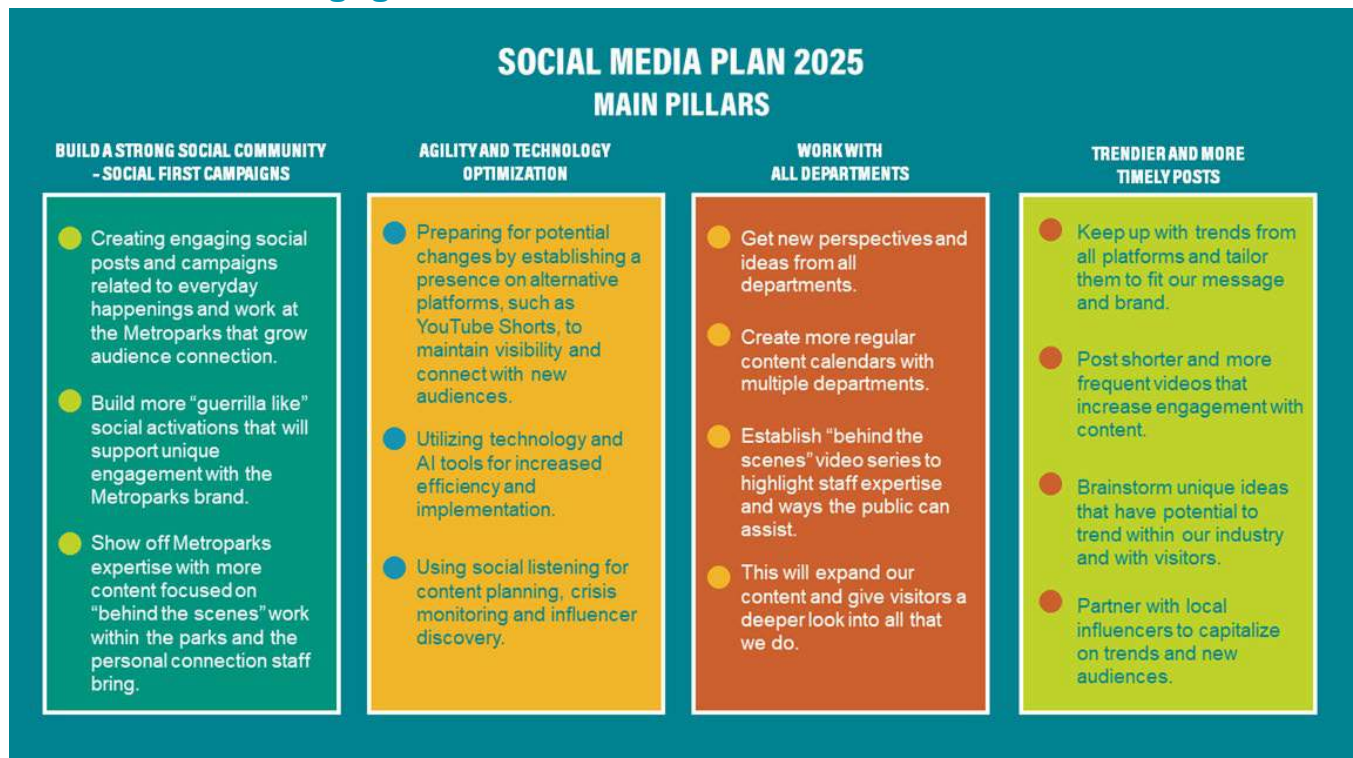
- **Instagram Girlies Mocktail Meet-Up**

This meet up event was created to reach the younger female demographic. We worked with social media influencers to offer an invitation- only meet up event that was aesthetically pleasing for social media. The event included food and a mocktail class for this smaller group and the influencers and guests were encouraged to share their experience on social media. The event was full and well received. A full report will be available later in the year.

13. Increase executive positioning communications so that Metroparks leadership team staff have at least one communications piece per month, collectively, and the Director has at least one per month.

Will be reported at end of year.

14. Create social-first marketing campaigns to support brand awareness and engagement.



These efforts are ongoing.

15. Work collaboratively with Planning, DEI and Interpretive Services to support the vendor selection, creation and distribution of a community survey tailored around programming questions. Work with

and support consultant to achieve a survey response rate that is statistically significant in all five counties.

This survey is final and is currently being distributed randomly by the consultant. The marketing team has supported distribution by reaching our followers and partners with dedicated links to keep data separate from the random sample in the following ways.

- Sent press release 9/2
 - <https://www.whmi.com/news/article/you-can-help-shape-the-huron-clinton-metroparks-future>
 - <https://www.fox2detroit.com/news/huron-clinton-metroparks-looking-new-programming-ideas-community-survey>
 - <https://www.macombdaily.com/2025/09/04/what-amentities-and-programs-do-you-want-at-your-huron-clinton-metropark/>
 - <https://hoodline.com/2025/09/shape-the-future-of-huron-clinton-metroparks-southeast-michigan-residents-invited-to-share-input-in-new-survey/>
 - Live morning interview with WDIV scheduled for 9/10/25
- Sent email blast and social post 9/3
- Sending partner emails when committed by partners. So far Detroit Riverfront Conservancy and YMCA of Metropolitan Detroit will both send week of 9/8/25.

16. Reestablish and revitalize the volunteer program at the Metroparks. Have a clear program plan in place that has been collaborated with all departments and levels of operations staff by July 1. Program Plan will have goals for volunteer recruitment and engagement as well as defined internal processes and roles.

For multiple reasons, the update of the volunteer process is taking longer than our original goal of July. Our revised timeline for completion:

- September and October – finalize updated standard operating procedures and complete internal staff reviews.
- Early November we share out with All Employees: soft Internal launch in November/December
 - Rollout of SOP: additional steps around Golf specific volunteers (golf policy, position postings, etc.), recruitment
- Public full launch in January 2026



HURON-CLINTON METROPOLITAN AUTHORITY



To: Board of Commissioners
 From: Janet Briles, Chief of Planning and Development
 Project Title: Planning and Development Department Monthly Update
 Date: September 11, 2025

Action Requested: Receive and file

That the Board of Commissioners receive and file the Planning & Development Department Monthly Update as recommended by Chief of Planning and Development Janet Briles and staff.

Executive Summary

The following are highlights of the activities of the Planning & Development Dept for August 2025:

Project/Initiative Implementation

- Community Survey: The digital survey is live! And physical mailings are going out the week of September 8th to Equity Emphasis Areas. Focus Groups are being organized for later this fall. *Supports Strategic Plan Goal: Listen & Connect*
- Dexter-Huron launch update/Stony Creek Playground: Ribbon cutting for the Dexter-Huron Launch will take place in October. Playgrounds will also be wrapping up in late October. *Supports Strategic Plan Goals: Listen & Connect, Maintain & Invest*
- Lower Huron project updates: The Off-Leash Dog Area project is underway, road wayfinding signs have been made, but will be installed after project opens. Maintenance staff are prepping fields. The Walnut-Grove Campground project will be underway shortly. *Supports Strategic Plan Goals: Listen & Connect, Maintain & Invest*

Grant Projects

- The Intergovernmental Agreement with Green Oak Township on the maintenance for the Metroparks to State Park Connector Trail is complete. *Supports Strategic Plan Goals: Listen & Connect, Maintain & Invest*
- Met at Lake Erie Metropark to discuss Fish Cleaning Station Development grant and also the Wave Pool Bathhouse Renovation grant, which we'll be pursuing in 2026. Planning staff drove to Dearborn to check out 2 public pool bathhouses in Dearborn. *Supports Strategic Plan Goals: Listen & Connect, Maintain & Invest*



Progress at Ridgewood with the Playground Install



PLANNING AND DEVELOPMENT MONTHLY REPORT

September 2025






Administrative Office
13000 High Ridge Drive
Brighton, MI 48114



[METROPARKS.COM](https://www.metroparks.com)

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OTHER DEPARTMENT INPUT KEY	
	Natural Resources and Regulatory Compliance
	Planning and Development
	Diversity, Equity and Inclusion
	Interpretive Services and Community Outreach
	Engineering

SYSTEM-WIDE

Restoration – Linear feet or acreage of project impact for shoreline protected or restored, wetlands protected or restored, floodplain protected or mitigated

Invasive Species Management – Linear feet or acreage of project impact treating invasive species

Habitat and Wildlife Protected – Linear feet or acreage of project impact for fish habitat, fish barriers removed or bypassed, species moved or avoided

Partnerships – Outside agency funding sources (total cost/sharing percentage)

Volunteers – Total number of volunteers/workdays

Grant/Foundation Funding – Total funding/match








Visitor Counts – Total number of visitors weekend/weekday

Best practices education – Project emphasizes educational and interpretational opportunities



Estimated cost – Total estimated or actual cost of project

Accessibility – Determine if facility or programs designed for accessibility (A) or if barriers (B) exist based on ADA checklist

Staff time – Total number of staff hours estimated

	Description	Action Type	Dept. Input	Timing	Aug 2025 Actions
SYSTEM-WIDE	Community Survey RFP	Report		October	Digital survey is out, mailed surveys going out in early September.
	Tollbooth scanning reports	Report		Seasonally	Bringing GIS analyst up to speed on process
	Foundation administrative tasks	Various		Ongoing	Administrative tasks
	Sign request processing/signage transition plans	Infrastructure/ Small Facilities		Ongoing	Administrative tasks – Updating Sign Manual, will be updating signage at Indian Springs and Bob White Trail at Lower Huron. New entry and facility signage is being rolled out throughout the system
	CAPRA Planning Ch. 3	Report		Ongoing	With new CAPRA standards the planning chapter is now #3
	Commemorative trees and benches	Various		Ongoing	Administrative tasks
	Grant Applications and Administration	Various		Ongoing	Lead multi-department effort to track and maintain grant associated tasks. Staff drafted a grant plan for 2025-2030
	Metroparks Foundation Audit	Various	Finance	August	Assisting Finance with audit

SYSTEM-WIDE






	Description	Dept. Input	Timing	Aug 2025 Actions
	Mulch contract		Annually	Requesting thickness needed from each park, calculating quantities for 2026
	ADA Transition Plan		December	Annual update provided to the BOC in April
	Visitor count program	Various	Ongoing	Eco-counters in – discussing new pilot, and ways to incorporate trail and car counters together
	Transit Access in Parks	Various	Ongoing	Provided trail connection prospects to SEMCOG, met with RTA. WAVE received a grant to help promote transit to Hudson Mills, Dexter-Huron, Delhi.
	Climate Action Plan	Various	Ongoing	Janet is lead on waste/recycling, Jay is lead on Water Quality. Assisting with Transportation
	ESRI ArcGIS Administration	Various	Ongoing	Collaborating with marketing, engineering, natural resources, and IT on work plan.
	Carbon Emissions Study (CIS)	Various	Ongoing	Working with CIS to provide utility ownership, GIS datasets

Grants/Fundraising

	Description	Dept. Input	Timing	Aug 2025 Actions
	MMRMA RAP Grant		Due in Oct	Vulnerability detection and remediation services for operating systems

SYSTEM-WIDE

Project Implementation/Oversight


	Description	Dept. Input	Timing	Aug 2025 Actions
	Recycling	Various	Ongoing	See Recycling Committee Update in Q3 CAP update
	Metroparks Trail Connectors	Various	Ongoing	Met with White Lake Twp to revise the preferred route.
	MISGP Spotted Lanternfly Survey at IS, Ken, SC, & Wol		Ongoing	Project underway
	Livingston Co. Trail Connectors – Engineering Design	Various	Through 2026	TAP application submitted. We have until August 2026 to secure construction funding, in order to use the funding we have secured for engineering. MDOT allowing use of early preliminary engineering funds to get NEPA/SHPO started
	Early Learner Education Programming		Ongoing	Received 2 grants for '24-'25 school year—Young Foundation for Oakland County schools and PNC Foundation for schools across the region; PNC grant also includes a new teacher training program
	Teacher Training Workshops		Ongoing	Training teachers in outdoor science explorations, mainly in Wayne County and establishing curriculum/materials loaner boxes through funding by the Russell Family Foundation
	GOAL Education Programming		Ongoing	Received one grant from an anonymous source towards GOAL programming for '24-'25 school year; programming is ongoing
	Next Cycle Composting		Ongoing	Process ongoing at KFC
	Swim Program		Ongoing	CFSEM funded project for youth and adults in Wayne County; includes expanded lifeguard training programs.

SOUTHERN DISTRICT





SOUTHERN DISTRICT

Grants/Fundraising


	Description	Action Type	Dept. Input	Timing	Aug 2025 Actions
Will	Willow Big Bend Fishing Area Renovation	Large Facilities		Ongoing	Design underway

Project Implementation/Oversight


	Description	Action Type	Dept. Input	Timing	Aug 2025 Actions
Will	Acorn Knoll Disc Golf	Large Facility		2025	Course is reopened and very popular!
LHu	2020 LWCF - Walnut Grove Campground	Documentation	Various	Dec 2025	Construction underway
LHu	2020 LWCF - Off-Leash Dog Area	Documentation	Various	Dec 2025	Construction Underway
Oak	NOAA Dam Removal Feasibility Study	Large Facilities		2024	Final feasibility study on website.

SOUTHERN DISTRICT

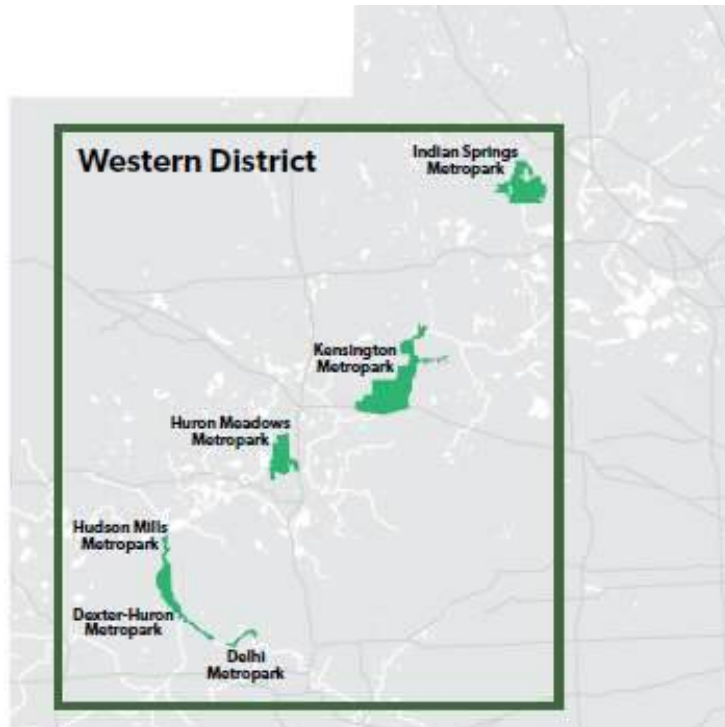
Facility Concept Planning

	Description	Action Type	Dept. Input	Timing	Aug 2025 Actions
LEP	Fish Cleaning Station	Plan	Various	2026	Met with park staff onsite in August
LEP	Bathhouse Renovation	Plan		2026	Met with park staff onsite in August. Asking for quotes for preliminary architecture services to help scope project within budget.

HCMA Studies/Initiatives





	Description	Action Type	Dept. Input	Timing	Aug 2025 Actions
LEP	Marina building study	Large Facilities		2026	Included as a potential long-term waterways grant project in 5-Year Rec Plan

WESTERN DISTRICT





WESTERN DISTRICT

Administrative




	Description	Action Type	Dept. Input	Timing	Aug 2025 Actions
Del	Border-to-Border trail design and construction	Large Facilities		Ongoing	Kiosks installed for B2B kiosks at HMI and Dexter-Huron
	Livingston County Parks and Open Space Advisory Committee	Partnership		Ongoing	Attendance at regular POSAC meetings – last one at Pinkney Community Library
	Friends of the Lakelands Trail Steering Committee	Partnership		Ongoing	Represent HCMA as a participating steering committee member that meet monthly – received letter of support for TAP grant.
IS	Revamping trail signage at Indian Springs	Planning		Ongoing	Sign request in – dog waste stickers ordered.

Grants/Fundraising

	Description	Action Type	Dept. Input	Timing	Implementation Indicator	Aug 2025 Actions
Del	Launch/Take-out Renovation	Large Facilities		2025	Staff time	Waiting on permits
	TAP Application for State Park to Metropark Connector	Planning		2025	Consultants	Application submitted

WESTERN DISTRICT

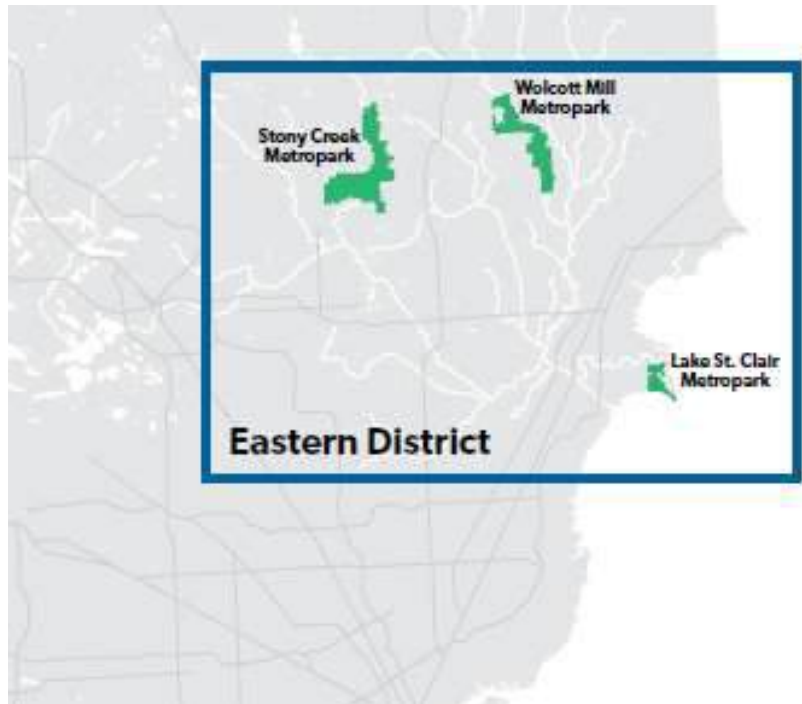
Project Implementation/Oversight

	Description	Action Type	Dept. Input	Timing	Aug 2025 Actions
DHu	2020 TF – Dex-Huron Accessible Launch	Large Facilities		2025	Planning ribbon-cutting for October 16!
Ken	Impact 100 – Seeding a Green Future	Plan		Ongoing	Helping teachers to prepare science lab to house hydroponic equipment
HMill	Donor-initiated Pickleball courts	Large Facilities		Summer 2025	Project underway

HCMA Studies/Initiatives

	Description	Action Type	Dept. Input	Timing	Implementation Indicator	Aug 2025 Actions
HMill	Northwest Passage Feasibility Study Review	Plan	Various	Ongoing	Staff time	Discussed at kick-off meeting with non-motorized trail gap feasibility study to be considered as a connector trail
Ken	Equestrian Staging and Group Camp Improvements	Large Facilities	Various	2025	Staff time	Reviewed Equestrian Group comments and will proceed with park-wide evaluation of equestrian facilities. Staff meeting this month to discuss conceptual plans for group camp improvements in 2025.

EASTERN DISTRICT





EASTERN DISTRICT



Administrative

	Description	Dept. Input	Timing	Aug 2025 Actions
	LSCNC Feasibility Study	Various	Ongoing	Attended Charrette in April, waiting for cost proposals.

Grants/Fundraising



	Description	Action Type	Dept. Input	Timing	Aug 2025 Actions
LSC	EGLE High Water Grant: Greening the Parking Lot	Large Facilities		Dec 2026	In design, grant extension granted through December 2026
	DNR Waterways Grant/MEDC Grant for LSC North Marina	Large Facilities	Various	2026	Final review from DNR and MEDC
	NOAA B-Wet	Interpretive programming		Ongoing	Held 3 teacher workshops; planning activities with Mt. Clemens middle school
	LWCF grant for Bathhouse Renovation	Large Facilities	Various	2026	Project under review by DNR
SC	Phragmites grant from Great Lakes Commission	NR	NR	2024/2025	Six management units of phragmites at Inwood Trails receiving treatment in this funded study

Project Implementation/Oversight


	Description	Action Type	Dept. Input	Timing	Aug 2025 Actions
LSC	Transit Planning for Access to LSC	Large Facilities		Ongoing	Met with SMART and they can no longer commit to opening it up year round, and have instead proposed partnership with Harrison Twp to increase ridership
LSC	'23 LWCF Daysail Area Trail	Small Facilities		March, 1 2027	Design engineering underway

EASTERN DISTRICT

Project Implementation/Oversight, Cont.

	Description	Action Type	Dept. Input	Timing	Aug 2025 Actions
SC	2022 LWCF Stony Creek Reflection Trail Accessible Trail Development	Small Facilities		Through 2026	Permitting complete, reviewing drawings
LSC	2022 LWCF- West Boardwalk Accessibility Improvements	Large Facilities		6/30/2026	Design engineering underway

Facility Concept Planning

	Description	Action Type	Dept. Input	Timing	Aug 2025 Actions
SC	Eastwood Beach and Landing Trail Connection	Plan		2024+	Study link between the Landing and Eastwood beach along lakeshore
	Small playground renovations	Small Facilities	Ops, Maint	2025	Construction underway

Grant Updates - September 2025								
In Progress								
Grant program		LB/MN	Project/Park	Amount	Match	Due Date	Applicant	Notes
MMRMA Risk Avoidance Program (RAP)		MN	IT- Managed Detection & Response	\$15,000	\$35,000	10/10/2025	HCMA	Vulnerability detection and remediation services for operating systems
MDNR - Trust Fund '26		MN	LE - Fish Cleaning Station	\$400,000	\$400,000+	4/1/2026	HCMA	Project will include universal design & address needed updates to water/sewer lines
MDNR - Trust Fund or Land & Water '26		LB	LE- Wave Pool Bathhouse	\$400,000-\$500,000	\$400,000-\$500,000	4/1/2026	HCMA	Project will include universal design. Bathhouse was constructed in 1980's and needs significant updating.
DTE/DNR Tree Planting Grant		LB	LE	\$4,000	\$4,500	10/25/2025	HCMA	Western District- 25 balled and burlapped trees.
Grant Applications Awaiting Response								
Grant program	Project #	LB/MN	Project/Park	Request	Match	Submitted	Applicant	Notes
USDOT ATIIP		MN	LH Connection to I-275 Metro Trail	\$168,000	\$42,000	7/17/2024	HCMA	Project will support engineering design of the connector; award notice late '25/early '26
State appropriation request		MN	Liv. Co. Connector - Phase 1 constr.	\$2 million	-	4/9/2025	HCMA	Provides a match to TAP grant requests; budget is typically passed in July but may be later
Young Foundation		MN	Early childhood at-school programs	\$2,500	-	7/16/2025	MF	For WDMLC programming to Oakland Co. low-income preschools
Anonymous Foundation		MN	GOAL	\$10,000	-	7/30/2025	MF	To support program fees and bus costs for Get Out & Learn
MDOT Transportation Alternatives Program		Dept.	Liv. Co. Connector Tr. Construction	\$4 million	\$1.1 M	6/17/2025	HCMA	PEA Group providing lead on TAP grant w/ Livingston Co. DOT as applicant
SEMCOG Transportation Alternatives Prog.		LB	Liv. Co. Connector Tr. Construction	\$4 million	\$1.1 M	6/18/2025	HCMA	PEA Group providing lead on TAP grant w/ Livingston Co. DOT as applicant
DADA Charitable Fund/CFSEM		LB	Everyone in the Pool	\$44,625	-	8/8/2025	MF	MF match is in-kind
Towsley Foundation		LB	GOAL	\$10,000		8/29/2025	MF	To support program fees and bus costs for Get Out & Learn
Grant Administration								
Grant program	Project #	Mgmt	Park/Project	Award Amt	Match	Deadline	Applicant	Updates
Impact 100 - Oakland Co. '18		MN/PB	KFC Seeding Green Future	\$90,000	-	-	MF	Redirecting remaining funds for field trips at low-income schools in Oakland County
LWCF '20	50621.500	MN/JK	LH Walnut Grove Campground	\$300,000	\$150,000	12/30/2025	HCMA	Construction ongoing; deadline extended through 12/30/25
MNRTF '20	50821.221	MN/JK	DxH Accessible Launch	\$192,700	\$192,800	8/30/2025	HMCA	Project completed; final close-out in September; ribbon-cutting October
NOAA GLs Fish Habitat Restoration '22	51123.117	MN/MH	Flat Rock Dam Feasibility	\$745,000	\$25,000	9/30/2025	GLFC	September BOC decision; staff recommendation for partial removal option
DNR TF '22	50522.130	MN/RW	DEL Take-out Renovation	\$300,000	\$302,600	2/28/2026	HCMA	Deadline extended; design ready for Scio Twp. review/approval prior to DNR submission
Fed. Community Project via DOT - FY23		MN/JB	Liv. Co. Connector Trails Design	\$900,000	-	9/30/2026	HCMA	TAP grant for construction submitted; working to get eng. design process approved
Mi Invasive Species Grant Program '22	90023.1172	MN/TM	IS-KEN-SC-WOL - spotted lanternfly	\$30,000	-	4/30/2026	HCMA	Surveying ongoing; no SLF detected
MDNR Trust Fund '24		MN/KS	Wil - Fishing Platform	\$300,000	\$462,000	10/31/2026	HCMA	Preliminary design complete; submitted EGLE permit
Russell Family Foundation '24	80624.1177	MN	Teacher Training Workshops	\$46,100	-	12/31/2025	MF	Three fall teacher wksp planned; creating new loaner teaching boxes for other districts
NOAA B-WET '24	90024.1184	MN/EP	Watershed/Climate Education	\$77,610	-	9/30/2026	HCMA	Planning for new school year is underway, recruiting teachers & working w/Mt. Clemens ISD
CFSEM '24 - General Grant Program		MNDM	Swim Program	\$77,320	-	9/30/2025	HCMA	Unable to offer summer lessons in Dearborn; requesting extension; adult lessons at YMCA
PNC Foundation '24		MN/JM	WDMLC - Preschool Programs	\$10,000	-	9/15/2025	MF	Project completed; preparing final reportng documents
GLC Phrag. Adaptive Mgmt Framework '25		MN/KC	SC Phragmites Mgmt. Project	\$44,000	-	7/31/2026	HCMA	First glyphosate treatment by contractor in fall prior to November
EGLE Watershed Council Grants '25		MN/EP	LE & Detroit area	\$29,230	-	TBD	HCMA	Rain Garden program continuation; waiting on project agreement; preparing QAPP
MCWCF '25		MN/CP	Police - PPE	\$4,515	-	-	HCMA	Final purchase of flotation accessory kits will complete PPE equipment
Ralph C. Wilson Jr. Foundation		JB	Southern District	\$2,682,755	-	6/15/2023	MF	Island Lake's grant will be extended through 2025
LWCF '20	506-21-501	LB/JK	LH Off-Leash Dog Area	\$165,400	\$165,400	9/30/2025	HCMA	Construction ongoing; deadline extended through 12/30/25
Renew MI - DRFC		JB	DRFC	\$1,000,000	N/A	4/30/2022	HCMA	Fourth quarterly report submitted
LWCF 2022		LB/JK	LSC West Boardwalk	\$500,000	\$500,000	6/30/2026	HCMA	Site survey complete; preliminary design underway
LWCF 2022		LB/JK	Stony Creek Reflection Trail	\$500,000	\$500,000	6/30/2026	HCMA	EGLE permit received; will submit plans and specs for DNR review in mid-September
DNR Waterways		LB/JK	North Marina - Engineering	\$294,000	\$306,000		HCMA	Final plans shared for review; grant will begin close out process in September
State Appropriation		LB/JK	North Marina - Construction	\$5,000,000	\$1,000,000	12/31/2026	HCMA	Final plans shared for review; new extension has been approved
EGLE High Water Infrastructure	50223.703	LB/AC	LSC Parking lot	\$1,500,000	\$375,000	6/30/2026	HCMA	Extension approved; new deadline is 6/30/2026
LWCF'23		LB/JK	LSC Daysail Area Trail	\$500,000	\$500,000	3/1/2027	HCMA	Site survey complete; preliminary design underway
FEMA grant		LB/AK	LSC Electrical Grid	\$1,349,000	\$739,000	9/17/2027	HCMA	FEMA approved scope changes; single source procurement process done
EGLE Recycling Infrastructure	25*0684	LB	Kensington- Big Belly Recycling Bins	\$7,680	\$1,920	1/31/2027	HCMA	Bins were damaged when delivered; company has addressed and having fixed ASAP
DTE/DNR Tree Planting Grant		LB	LE	\$4,000	\$4,500	10/25/2025	HCMA	25 trees have been planted and grant will be closed out in September
mParks - Play is Essential		LB	Ken & LH playgrounds	\$5,000	-	12/31/2025	HCMA	Communication boards received; will be installed in fall
MDNR LWCF '25		LB	LSC N. Marina Bathhouse Renov.	\$500,000	\$500,000	6/30/2028	HCMA	Design and bid documents sent to DNR for review
USDA Forest Service Grant/ Green Macomb		LB	Tree Planting in Eastern District	\$12,500	-	12/31/2025	HCMA	50 trees at a value of \$250 per tree; trees will be planted at SC and Wolcott



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Jennifer Jaworski, Chief of Interpretive Services
Subject: Interpretive Services Monthly Report
Date: September 5, 2025

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file the monthly Interpretive Services Report as recommended by Chief of Interpretive Services, Jennifer Jaworski and staff.



HURON-CLINTON METROPARKS

INTERPRETIVE SERVICES MONTHLY REPORT

August 2025

Administrative Office
13000 High Ridge Drive
Brighton, MI 48114



[METROPARKS.COM](https://www.metroparks.com)



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LISTEN & CONNECT

- ☐ Create listening opportunities that help the Metroparks understand resident needs
- ☒ Increase access to Metroparks services for Wayne County and City of Detroit with a physical presence and customized programming
- ☐ Increase transparency and accountability for progress against goals and objectives through master and departmental plans that benchmark and measure progress
- ☒ Increase engagement with Metroparks services
- ☒ Increase access to Metroparks services for underserved communities with customized programming

MAINTAIN & INVEST

- ☐ Develop a formal partnership strategy using collective impact to amplify our resources and investments in Southeast Michigan and beyond
- ☐ Research opportunities for investment in capital projects
- ☒ Increase revenue from philanthropic and public sector sources
- ☐ Study revenue opportunities across current and new programs
- ☒ Build a portfolio of new services for hard to reach and underserved residents
- ☒ Create a talent strategy to attract and retain the intellectual and human capital needed to achieve the vision

CONSERVE & STEWARD

- ☐ Create a resiliency plan for built and natural environment by December of 2023
- ☒ Increase outdoor education opportunities with a focus of skill building for more effective and durable environmental stewardship

DESCRIPTION

Listen and Connect

Increase access to Metroparks services for Wayne County and City of Detroit with a physical presence and customized programming.

- Supplemental Science: Training Teachers to Use Experiential Outdoor Investigations to Generate Student Learning and Enthusiasm for Science
- Get Out and Play
- Rain Gardens

Increase engagement with Metroparks services.

- Community Outreach Events

Increase access to Metroparks services for underserved communities with customized programming.

- Supplemental Science: Training Teachers to Use Experiential Outdoor Investigations to Generate Student Learning and Enthusiasm for Science
- GOAL Scholarship funding
- After school science clubs
- Science and Stewardship in the Heart of the Great Lakes

Maintain and Invest

Increase revenue from philanthropic and public sector sources.

- PNC
- Young Foundation
- Anonymous
- Russell Family Foundation
- NOAA BWET

Build a portfolio of new services for hard to reach and underserved residents.

- Michigan Activity Pass
- Library Partnerships

Create a talent strategy to attract and retain the intellectual and human capital needed to achieve the vision.

- Winter Workshop
- NNOCCI (National Network for Ocean and Climate Change Interpretation)

Conserve and Steward

Increase outdoor education opportunities with a focus of skill building for more effective and durable environmental stewardship.

- Programming Connections to Strategic Plan & Climate Action Plan

COMMUNITY ENGAGEMENT

Library Network

Michigan Activity Pass

- The Michigan Activity Pass (MAP) program gives library card holders free and discounted access to museums and cultural amenities throughout the state. You can check out a daily Metroparks pass like you would a library book and redeem one MAP pass per week with your library card and have 7 days to use it after it's been checked out.
 - 1311 passes were checked out in August 2025
 - 727 redeemed in August 2025.
 - To compare to 2024 data
 - 1232 were checked out in August.
 - 710 redeemed in August.



Ford Open House, Ford Rouge Plant.



Community Outreach had a tent at the Blue Moon Event at Kensington.

COMMUNITY ENGAGEMENT

Community Outreach Event Programming Below is a summary of the Community Outreach Event programming for the month of July.

Date	Event Name	Location	Organization	City	County	Zip Code	Participants	Brief Description of Event
8/4/2025	Creepy Crawlies	St Joseph's Village	Trinity Health	Ypsilanti	Washtenaw	48197	11	Creepy Crawlies insect program
8/5/2025	Master Rain Gardener	Detroit Public Library: Main Branch	HCMA	Detroit	Wayne	48202	19	Class 2 of 5 for Master Rain Gardener Class. Hosted at Detroit Public Library Main Branch
8/5/2025	Creepy Crawlies	Cedarbrook of Northville	Cedarbrook	Northville	Wayne	48170	11	Creepy Crawlies insect program
8/5/2025	Creepy Crawlies	Cedarbrook of Northville	Cedarbrook	Northville	Wayne	48170	15	Creepy Crawlies insect program
8/5/2025	Creepy Crawlies	Cedarbrook of Northville	Cedarbrook	Northville	Wayne	48170	18	Creepy Crawlies insect program
8/6/2025	St. Suzanne Summer Camp	St Suzanne/Cody Rouge Community Center	ne Communit	Detroit	Wayne	48228	43	Mammal Senses
8/6/2025	Creepy Crawlies	Willowbrook Hills of Auburn Hills	Willowbrook	Auburn Hills	Oakland	48326	14	Creepy Crawlies insect program
8/7/2025	Master Rain Gardener	William P. Faust Public Library	HCMA	Westland	Wayne	48185	17	Class 5 of 5 for Master Rain Gardener Class. Hosted in Partnership with Friends of the Rouge.
8/9/2025	Music and Moves	Metroparks	Metroparks	Dexter	Washtenaw	48130	77	Families learned about fauna of Michigan through pelts, antlers, turtle shells, and skulls. participants could do a crayon rubbing of animal tracks if they wanted to.
8/11/2025	Creepy Crawlies	Cedarbrook Bloomfield	Cedarbrook	Bloomfield Hills	Oakland	48304	23	Creepy Crawlies insect program
8/12/2025	Master Rain Gardener	Detroit Public Library: Main Branch	HCMA	Detroit	Wayne	48202	13	Class 3 of 5 for Master Rain Gardener Class. Hosted at Detroit Public Library Main Branch

Date	Event Name	Location	Organization	City	County	Zip Code	Participants	Brief Description of Event
8/12/2025	Human Society Summer Camp	Humane Society of Huron Valley	Humane Society	Ann Arbor	Washtenaw	48105	19	Cold-blooded creatures
8/13/2025	St. Suzanne Summer Camp	St Suzanne/Cody Rouge Community Center	St Suzanne Community Center	Detroit	Wayne	48228	43	Mammal CSI
8/14/2025	Eggsploration !!	Auburn Hills Seniors	Oakland Co Adult Services	Auburn Hills	Oakland	48326	0	Eggsploration 2
8/14/2025	Mammals are Marvelous and Michigan Mammals	St Peter's Lutheran School	St Peter's Lutheran	Eastpointe	Macomb	48021	50	Mammal adaptations through a book, puppet show, dramatic play, songs, animal artifacts
8/15/2025	Family Voyager Canoe	Stony Creek Nature Center	Family reservation	Shelby Twp	Macomb	48093	12	Voyager canoe program
8/18/2025	Creepy Crawlies	Cedarbrook of Rochester	Cedarbrook	Rochester Hills	Oakland	48309	17	Creepy Crawlies insect program
8/18/2025	Creepy Crawlies	Cedarbrook of Rochester	Cedarbrook	Rochester Hills	Oakland	48309	29	Creepy Crawlies insect program
8/18/2025	GOAP- On the Road	Open Arms Daycare	Open Arms Lutheran Church	Belleville	Wayne	48111	99	Cold blooded creatures - reptile program
8/19/2025	Master Rain Gardener	Detroit Public Library: Main Branch	HCMA	Detroit	Wayne	48202	15	Class 4 of 5 for Master Rain Gardener Class. Hosted at Detroit Public Library Main Branch
8/19/2025	Cold Blooded Creatures	Humane Society of Huron Valley	Humane Society	Ann Arbor	Washtenaw	48105	20	Cold blooded creatures-reptile program
8/20/2025	Eggsploration 1	Wixom Seniors	Wixom Seniors	Wixom	Washtenaw	48393	15	Eggsploration 1 insect program
8/21/2025	Bus Tour at Stony Creek	Cedarbrook of Rochester	Cedarbrook	Rochester Hills	Oakland	48309	9	Bus Tour at Stony Creek insect program
8/22/2025	Eggsploration 1	Cedarbrook of Northville	Cedarbrook	Northville	Wayne	48170	0	Eggsploration 1 insect program
8/22/2025	Eggsploration 1	Cedarbrook of Northville	Cedarbrook	Northville	Wayne	48170	14	Eggsploration 1 insect program



Rain Garden Tour with Friends of the Rouge.

Date	Event Name	Location	Organization	City	County	Zip Code	Participants	Brief Description of Event
8/22/2025	Eggsploration 1	Cedarbrook of Northville	Cedarbrook	Northville	Wayne	48170	13	Eggsploration 1 insect program
8/25/2025	St. Suzanne Cody Rouge Rain Garden Tour	St. Suzanne Cody Rouge Community Resource Center	HCMA	Detroit	Wayne	48228	9	Rain Garden Tour at St. Suzanne Cody Rouge Community Resource Center. Part of the DPL: Main Branch Master Rain Gardener Course.
8/25/2025	Detroit Family Campout	Historic Fort Wayne	Detroit Outdoors/Detroit Parks Coalition	Detroit	Wayne	48209	42	Match the predator activity, prey species for Mammals of Michigan
8/25/2025	Creepy Crawlies	Pomeroy of Rochester Hills	Pomeroy	Rochester Hills	Oakland	48309	10	Creepy Crawlies insect program
8/26/2025	Master Rain Gardener	Detroit Public Library: Main Branch	HCMA	Detroit	Wayne	48202	11	Class 5 of 5 for Master Rain Gardener Class. Hosted at Detroit Public Library Main Branch



Detroit Family Campout.

PROGRAMMING

Below highlights the programming hours held at each of the Interpretive Centers as well as programming conducted by the Community Outreach Interpretive staff.

School Programming at Interpretive Center

Number of school programs hours: 14

Number of students: 771 students

Public Programming

Number of programs hours: 219

Number of participants: 2,583 participants

Out of Park Programs

Number of programs hours: 32

Number of participants: 8,550 participants

Senior Programs:

Number of program hours: 20

Number of participants: 467 participants

Scout Programs:

Number of programs hours: 6

Number of participants: 82 participants

Outreach Programming

School Programs

Number of school programs hours: 34

Number of students per hour: 1,243 students

Events

Number of event hours: 23

Number of participants: 1,130

TOTAL Programs Hours: 348

TOTAL Participants: 14,826



Summer Discovery Cruise at
Lake St. Clair Metropark.

PROGRAMMING

More Programming Connections to Strategic Plan

Summer programming continued at the centers and within communities. Here are a few highlights of summer programming.

- Summer Discovery Cruises continued again this year in partnership with Straits of Detroit Cruising Co., Girl Scouts of SE Michigan and MI Sea Grant/MSU Extension.
A variety of natural and cultural history topics were offered.
- Staff attended Back 2 School Bash @ Mt. Clemens Secondary Complex.
- Staff attended the Dexter Senior Center for their Open House and Celebration event for their new center. Talked to participants about the upcoming senior walking club program at Dexter-Huron and the Metroparks senior program offerings.
- Community summer camps visiting the centers and the centers hosting their own summer camps.
- Wolcott Mill Farm Center
 - Represented the Metroparks at the Armada Fair.



Kensington Metropark Farm Center Office and Public Bathrooms.



Interior of Kensington Metropark Farm Center Office.

GRANTS

Grants Ongoing

1. **PNC \$7,500, Supporting Science Discovery in Early Learners**

The project will offer early childhood teachers engaging science-based education programs at schools where at least half of the children are eligible for the National School Lunch Program. Programs will leave children with positive science experiences and give teachers programs that integrate into their curriculum needs.

A quantitative goal is to provide an average of 2 - 3 school visits per week during the school year to under-resourced schools in the Metroparks service area (Livingston, Macomb, Oakland, Washtenaw, and Wayne counties) to achieve 83 programs per year. At this level the Mobile Learning Center will reach approximately 1,500 children with programs, assuming class sizes of about 18 students based on last year's program numbers.

2. **Young Foundation: \$2,500, Growing Excitement for Science in Early Learners**

The project provides early childhood teachers with engaging science-based education programs at schools where at least half of the children are eligible for the National School Lunch Program, with a focus on Oakland County. Programs will leave children with positive science experiences and give teachers programs that integrate into their curriculum needs. Teachers will receive a pre-visit video to prepare students for the classroom visit and a follow-up program survey.

3. **Anonymous: \$10,000 for Get Out and Learn Scholarships**

Get Out And Learn offers scholarships to cover transportation for in-person field trips or outreach programs at your school. All program fees are included in the scholarship in addition to the cost of transportation to and from a Metropark. Qualifying schools must have at least 50% of their students eligible to receive the federal free and reduced lunch program.

4. **Russell Family Foundation: \$46,100, Supplemental Science: Training Teachers to Use Experiential Outdoor Investigations to Generate Student Learning and Enthusiasm for Science**

The Supplemental Science project is an outflow of the Supplemental Science Lessons project and is created to help teachers integrate experiential learning techniques that follow the NGSS into the classroom while sparking curiosity and excitement in their students. It meets the demand for Supplemental Science Lessons by providing teachers with no-cost training, outdoor experiences, and the tools necessary to integrate lessons into their science curriculum through a series of five workshops. Part of the project also involves the creation of "Investigation Boxes" that will include lessons, and the materials needed to conduct the lessons in their classrooms or schoolyard.

5. NOAA – BWET: \$77,610 Science and Stewardship in the Heart of the Great Lakes

The primary goal of the project is to develop environmentally minded middle school students that have the knowledge and inclination to be stewards of their local watershed and recognize its place in the Great Lakes watershed. Under this goal, emerges two subgoals of the project:

- To develop in MCCSD middle school students, a lifelong connection to the Great Lakes, an understanding of the many roles and responsibilities each person has in stewardship of local and global environments, and how the practices of science can empower an understanding of and solve complex environmental challenges such as climate change.
- To develop in middle school teachers at MCCSD and across southeast Michigan, the knowledge and confidence about Great Lakes watersheds, climate change science, and incorporating MWEs to support authentic student engagement.





To: Board of Commissioners
From: Artina Carter, Chief of Diversity, Equity and Inclusion
Subject: Report – DEI Monthly Update
Date: September 5, 2025

Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file the monthly DEI report as recommended by Chief of Diversity, Equity and Inclusion Artina Carter and staff.

Attachment: DEI Report



HURON-CLINTON METROPARKS

DEI MONTHLY REPORT

September 2025

Administrative Office
13000 High Ridge Drive
Brighton, MI 48114

METROPARKS.COM



LISTEN & CONNECT

- ☐ Create listening opportunities that help the Metroparks understand resident needs
- ☐ Increase access to Metroparks services for Wayne County and City of Detroit with a physical presence and customized programming
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MAINTAIN & INVEST

- ☐ Develop a formal partnership strategy using collective impact to amplify our resources and investments in Southeast Michigan and beyond
- ☐ Research opportunities for investment in capital projects
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- ☒ Create a talent strategy to attract and retain the intellectual and human capital needed to achieve the vision

CONSERVE & STEWARD

- ☐ Create a resiliency plan for built and natural environment by December of 2023
- ☐ Increase outdoor education opportunities with a focus of skill building for more effective and durable environmental stewardship

STRATEGIC PLAN

WHAT GOAL & OBJECTIVE DOES THIS MEET?

Listen & Connect

- Create listening opportunities that help the Metroparks understand resident needs
 - Participated in the development of the 2025 Community Survey

Maintain & Invest

- Climate Action Plan (CAP); subcommittees meetings (subcommittees include)
 - Steering (Artina)
 - Finance (Artina)
 - Education and Engagement (Maria)
 - Preservation and Conservation of Natural Resources (Maria)
- Developing the 2025 Employee Engagement Survey (in collaboration with other departments and the climate action plan education and engagement subcommittee).
- Launched annual Seasonal Employee Survey to better understand their experience.

DEI DEPARTMENT

MISCELLANEOUS

- Hosted ADA Compliance Committee meeting.
- Launched annual seasonal employee survey to better understand their experience.
- Developing the 2025 Employee Engagement survey (formerly the Climate Survey) in collaboration with the Leadership Team and the Climate Action Plan education and engagement subcommittee.
- Developing training for Interpretive Services which will be conducted in October and November.
- Served on interview panels
 - District Interpretive Services Supervisor
- DEI Advisory Team held a retirement celebration for LT. Dale Alexander.
- Attended August Operations meeting

CROSS-DEPARTMENT COLLABORATIONS

- Active membership on the Recreation Programming committee
 - Serving on the Recreation Programming committee oversight team
- Active membership on Climate Action Committees
 - Steering committee
 - Finance
 - Education and Engagement
 - Preservation and Conservation of Natural Resources
- Continued work on the new Committee and Teams policy

COMMUNITY COLLABORATIONS

- Met with Howell Library and Livingston Diversity Council to discuss partnership opportunities for 2026 Martin Luther King Jr. Day.
- Attended backpack giveaway event hosted by Alicia's Helping Hand in Detroit.
 - Contributed sensory friendly fidget toys, multiplication tables, power banks, and scientific calculators that were distributed to around 200 Kindergarten thru first-year college students.



Backpack giveaway in Wayne County



Interpretative table at backpack giveaway





To: Board of Commissioners
From: Mike Henkel, Chief of Engineering Services
Project No: 512-23-249R
Project Title: Reaffirm Change Order Authorization- Wave Pool Renovation
Project Type: Capital Improvement
Location: Lake Erie Metropark, Wayne County

Date: August 1, 2025

Action Requested: Motion to Approve

That the Board of Commissioners 1) reaffirm the authorization of \$250,000.00 by the Chief Executive Officer and 2) transfer \$8,341.00 from Fund Balance to cover the additional cost as recommended by Chief of Engineering Services Mike Henkel and Staff.

Fiscal Impact: Additional cost \$8,341.00.

Scope of Work: The added work included; additional demolition and construction of reinforced concrete surge tank chambers, permit requirements to increase the capacity of the dual pool pump circulation system to meet flow requirements with a single pumps. The two pumps will be used on an alternating basis to allow the pool to maintain operation if one pump were to fail. Installation of new valves and waterline from watermain. The work increases the size of pipes, flanges, valves, pumps, and associated components.

Background: At the August 14, 2025 Board of Commissioners meeting authorization was given to the Chief Executive Officer to authorize a upcoming change order for the Lake Erie wave pool reconstruction up the amount of \$250,000.00. At that time staff was working through details of the change order. A summary of that change order is provided below. The approval of the work has allowed work on site to keep progressing.

Change order summary:

Bulletin #1: Upsize recirculating pumps, foot valves, piping, and electrical to accommodate each pump being capable of providing recirculation flow.

Bulletin #2: Modifications to mechanical room demolition on floor, modify caisson demolition, modify caisson grate openings and connections, reroute filter backwash pipe, include new butterfly valve, provide new 4" cold water piping from outside of building, install new 4" waterline from watermain

<u>Item Reference</u>	<u>Amount</u>	<u>Totals</u>
Bulletin #1	\$46,922.00	
Bulletin #2	\$211,419.00	
Total		\$258,341.00
Approved Amount	\$(250,000.00)	
Additional Needed		\$8,341.00

Attached: *Change order documentation*



PCO #001

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Ann Arbor, Michigan 48104
Phone: (734) 213-6033

Project: 25-065 - Lake Erie Metropark Wave Pool
32481 W. Jefferson Ave
Brownstown, Michigan 48173

Prime Contract Potential Change Order #001: Bulletin #1

TO:		FROM:	
PCO NUMBER/REVISION:	001 / 0	CONTRACT:	25-065-0 - Lake Erie Metropark Wave Pool
CREATED BY:	Blake Kirkland (Spence Brothers (AA))	CREATED DATE:	7/15 /2025
REFERENCE:		PRIME CONTRACT CHANGE ORDER:	None
FIELD CHANGE:	No		
SCHEDULE IMPACT:	15 days	SUBMITTED DATE:	7/15/2025
		TOTAL AMOUNT:	\$46,922.63

POTENTIAL CHANGE ORDER TITLE: Bulletin #1

CHANGE REASON: Design Development

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*

Bulletin #1

Per the release of Bulletin #1 on 5/28/2025, this captures the costs and work includes in this change.

ATTACHMENTS:

[BL No.1 Pricing - Select DBC - 08.05.2025.pdf](#) [_Change Order #1.pdf](#) [_LAKE ERIE METROPARK WAVE POOL BULLETIN #1 6-4-25.pdf](#)

#	Cost Code	Description	Amount
1	09-200 - Total Suppliers	Re-steel	\$ 615.00
2	09-100 - Total Subcontractors	Electircal	\$ 5,919.65
3	09-100 - Total Subcontractors	Pool Equipment	\$ 35,372.94
Subtotal:			\$41,907.59
Labor Markup: 15%			\$ 1,231.16
Insurance : 0.20%			\$ 83.82
Bond: 1.00%			\$ 419.08
Technology: 0.25%			\$ 104.77
Material Markup: 10%			\$ 3,176.21
Grand Total:			\$46,922.63

Reviewed for Change Order to Contractor:

Signature

HCMA

Company

8/21/25

Date

☒ APPROVED

☐ REJECTED



6666 Bay Road Saginaw, MI 48604
Ph: 989-790-8001 Fx: 989-790-8015

51800 W. Pontiac Trail Wixom, MI 48393
Ph: 248-446-8162 Fx: 248-446-8182

Change-Order to Original Contract

Customer: Spence

Job Name: Lake Erie Metropark Wave Pool

P.O./ Job #: _____ **HYMMCO Job #:** H5208

Date: 5/29/25 **Change Order #:** #1

Comments: Per Bulletin #1

Adds: 0.4 tons

Change-Order Form

Original Contract Amount:	60,100.00
Previous Change Orders:	0.00
Change-Order Add:	615.00
Change-Order Deduct:	0.00
New Contract Amount with this Change-Order:	60,715.00

ALL COSTS DO NOT INCLUDE TAX

I agree to this Change-Order as stated above:

Printed: _____

Signed: _____

Dated: _____

I do not agree to this Change-Order.

Printed: _____

Signed: _____

Dated: _____

Please review the items described above, sign and email back to kas@hymmco.com.

COMPANY **SPENCE BROTHERS**
PROJECT **LAKE ERIE METROPARKS WAVE POOL**
JOB NUMBER **25-1105**
PCO **BULLETIN #1**

Date: **June 4, 2025**

MATERIAL	DESCRIPTION	QTY	RATE	AMOUNT
	Material	1		\$ 2,569.96
	OH & P	1	10%	\$ 257.00
	Sales Tax	1	7.25%	\$ 204.95
	Subtotal			\$ 3,031.91
LABOR	Straight Time	26.00	\$102.84	\$ 2,673.84
	Overtime	0.00	\$148.19	\$ -
	Double Time	0.00	\$197.54	\$ -
		0.00	\$0.00	\$ -
		0.00	\$0.00	\$ -
	Sales Tax		7.25%	\$ -
	Safety		2.00%	\$ 53.48
	Small Tools		6.00%	\$ 160.43
	Subtotal			\$ 2,887.75

TOTAL **\$ 5,919.65**

DESCRIPTION:

UPGRADE ELECTRICAL CONDUIT, CONDUCTORS, FUSING, ETC. TO ACCOMMODATE THE INCREASED P1 AND P2 MOTOR SIZES.

SPENCE BROTHERS
LAKE ERIE METROPARKS WAVE POOL
25-1105
PR023

Date: June 4, 2025

DESCRIPTION	QTY	PRICE	PER	EXTENSION
LARGE MATERIAL PACKAGES				
		0.00	1	\$ -
		0.00	1	\$ -
		0.00	1	\$ -
EQUIPMENT				
		-	1	\$ -
		-	1	\$ -
		-	1	\$ -
		-	1	\$ -
MATERIAL				
PP1 / PP2 30HP	-2	30.00	1	\$ (60.00)
30HP VFD FBO	-2	120.00	1	\$ (240.00)
100A 600V FUSE	-3	45.11	1	\$ (135.32)
60A 600V FUSE	-6	45.11	1	\$ (270.65)
1 1/4 RGS	-80	7.50	1	\$ (600.00)
CUT/THREAD	-16	9.60	1	\$ (153.60)
H	-14	4.20	1	\$ (58.80)
1 1/4 RGS 90	-4	9.02	1	\$ (36.10)
#2 XHHW	-300	2.52	1	\$ (756.00)
#8 XHHW	-100	0.78	1	\$ (78.00)
CLEAR TAPS	-3	30.00	1	\$ (90.00)
1 RGS	-120	5.10	1	\$ (612.00)
CUT/THREAD	-24	9.60	1	\$ (230.40)
H	-18	3.60	1	\$ (64.80)
1 SEAL	-24	1.85	1	\$ (44.35)
STR CON	-4	4.30	1	\$ (17.18)
90 CON	-4	14.46	1	\$ (57.84)
#6 XHHW	-330	1.14	1	\$ (376.20)
#10 XHHW	-110	0.46	1	\$ (50.16)
#6 VFD CABLE	-100	5.96	1	\$ (596.40)
PP1 / PP2 50HP	2	30.00	1	\$ 60.00
50HP VFD FBO	2	120.00	1	\$ 240.00
150A 600V FUSE	3	77.08	1	\$ 231.23
100A 600V FUSE	6	45.11	1	\$ 270.65
1 1/2 RGS	80	8.22	1	\$ 657.60
CUT/THREAD	16	6.00	1	\$ 96.00
H	14	12.00	1	\$ 168.00
1 1/2 RGS 90	4	10.98	1	\$ 43.92
#1/0 XHHW	300	3.12	1	\$ 936.00
#6 XHHW	100	1.08	1	\$ 108.00
1 1/4 RGS	120	7.50	1	\$ 900.00
CUT/THREAD	24	9.60	1	\$ 230.40
H	18	4.20	1	\$ 75.60

1 1/4 RGS 90	8	9.02	1	\$	72.19
1 1/4 SEAL	24	2.36	1	\$	56.74
STR CON	4	8.62	1	\$	34.46
90 CON	4	21.83	1	\$	87.31
#2 XHHW	330	2.52	1	\$	831.60
#8 XHHW	110	0.78	1	\$	85.80
#2 VFD CABLE	100	17.94	1	\$	1,794.00
CLEAR TAPS	3	39.42	1	\$	118.26
		0.00	1	\$	-
		0.00	1	\$	-
		0.00	1	\$	-
Raw Total				\$	2,569.96



4810 Point Fosdick Dr, Ste 117
Gig Harbor, WA 98335
503.724.8698

PROJECT
Lake Erie Metro Park Wave Pool
Change Order # 0001

8/5/2025

Larger Wave Pool Pumps & Wave Caisson Grating Supply & Installation

Material & Equipment Cost					
Item	Description	Quantity	Unit	Unit Cost	Total
1	Original 30hp pumps	-2	ea	\$ 8,274.44	\$ (16,548.88)
2	Original 30hp VFD's	-2	ea	\$ 6,564.31	\$ (13,128.62)
3	Original 10" flanges & hardware	-2	ea	\$ 439.00	\$ (878.00)
4	Original 10" butterfly valves	0	ea	\$ 845.50	\$ -
5	Original 10" check valves	0	ea	\$ 1,955.00	\$ -
6	Original 10" fittings and pipe	-1	ea	\$ 2,503.92	\$ (2,503.92)
7	New 50hp pumps	2	ea	\$ 14,275.00	\$ 28,550.00
8	New 50hp VFD's	2	ea	\$ 11,250.00	\$ 22,500.00
9	New 12" flanges & hardware	2	ea	\$ 645.00	\$ 1,290.00
10	New 12" butterfly valves	0	ea	\$ 1,845.00	\$ -
11	New 12" check valves	0	ea	\$ 3,745.00	\$ -
12	New 12" pipe & fittings	1	ea	\$ 3,298.60	\$ 3,298.60
13	New 12" foot valves	2	ea	\$ 1,368.00	\$ 2,736.00
14	New stainless steel hardware for foot valves in surge tank	1	ea	\$ 1,800.00	\$ 1,800.00
15	Freight	1	ea	\$ 1,000.00	\$ 1,000.00
16					\$ -
Total Material Cost:					\$ 28,115.18

Labor Cost (includes labor burden, per diem, housing)					
Item	Description	Quantity (hrs)	Unit	Unit Cost	Total
1	Additional labor to set the new 50hp pumps	36	ea	\$ 95.00	\$ 3,420.00
2	Additional labor to install and secure the new foot valves in the surge tank	16	ea	\$ 95.00	\$ 1,520.00
3	Additional labor for 12" piping vs. 10" piping	4	ea	\$ 95.00	\$ 380.00
4					\$ -
5					\$ -
6					\$ -
7					\$ -
Total Labor Cost:					\$ 5,320.00

Subcontracted Cost					
Item	Description	Quantity	Unit	Unit Cost	Total
1					\$ -
2					\$ -
3					\$ -
4					\$ -
5					\$ -
6					\$ -
Total Material Cost:					\$ -

Summary of Cost			
Item	Description	Notes:	Total
1	Material Cost		\$ 28,115.18
2	Labor Cost		\$ 5,320.00
3	Subcontracting		\$ -
Mark-up: Materials & Equipment - 5%			\$ 1,405.76
Mark-up: Labor - 10%			\$ 532.00
Total Change Order:			\$ 35,372.94

Sincerely,

Matt Ruzicka
Project Manager
SELECT DBC



PCO #002

Spence Brothers
340 East Huron St, Suite B
Ann Arbor, Michigan 48104
Phone: (734) 213-6033

Project: 25-065 - Lake Erie Metropark Wave Pool
32481 W. Jefferson Ave
Brownstown, Michigan 48173

Prime Contract Potential Change Order #002: Bulletin 2

TO:		FROM:	
PCO NUMBER/REVISION:	002 / 0	CONTRACT:	25-065-0 - Lake Erie Metropark Wave Pool
CREATED BY:	Blake Kirkland (Spence Brothers (AA))	CREATED DATE:	8/11 /2025
REFERENCE:		PRIME CONTRACT CHANGE ORDER:	None
FIELD CHANGE:	No		
SCHEDULE IMPACT:	30 days	SUBMITTED DATE:	8/12/2025
		TOTAL AMOUNT:	\$211,419.44

POTENTIAL CHANGE ORDER TITLE: Bulletin 2

CHANGE REASON: Design Development

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*

Bulletin 2

Per the release of Bulletin 2, this captures reinforcement steel material, concrete labor, concrete material, demolition, plumbing, Myrtha pool installation labor, excavation, reinforcement steel installation and general condition that is described within the bulletin.

Revised substantial completion date: 8/31/2026

ATTACHMENTS:

[Detroit Dismantling Bulletin 2.pdf](#) [Blue Ribbon Bulletin 2.pdf](#) [_Select DBC Bulletin 2 VOID.pdf](#) [_Monroe P&H Bulletin 2.pdf](#) [_Foundation Steel Bulletin 2.pdf](#) [_Hymmco Bulletin 2 Pricing.pdf](#)

#	Cost Code	Description	Amount
1	09-600 - Other Expenses	Re-Steel	\$ 560.00
2	03-999 - MISC. CONCRETE EXTRAS	Concrete Labor	\$ 23,500.00
3	09-300 - Concrete Matl & Other Chgs	Concrete Material	\$ 12,500.00
4	09-100 - Total Subcontractors	Demolition	\$ 58,837.90
5	09-100 - Total Subcontractors	Plumbing	\$ 3,954.34
6	09-100 - Total Subcontractors	Pool Installation	\$ 46,063.33
7	09-100 - Total Subcontractors	Excavation	\$ 25,800.00
8	01-100 - Project Manager	Spence Project Manager	\$ 3,736.00
9	01-200 - Supervision	Spence Superintendant	\$ 11,208.00
10	09-100 - Total Subcontractors	Re-Steel Installation	\$ 325.00
Subtotal:			\$186,484.57
Technology : 0.25%			\$ 466.21
Bond: 1.00%			\$ 1,864.85
Insurance: 0.20%			\$ 372.97
Labor Markup: 10%			\$ 12,536.02
Material Markup: 15%			\$ 9,694.82
Grand Total:			\$211,419.44



Reviewed for Change Order to Contractor:

K.H. Hahn

Signature

HCMA

Company

8/21/25

Date

☒ APPROVED

☐ REJECTED



4810 Point Fosdick Dr, Ste 117
Gig Harbor, WA 98335
503.724.8698

PROJECT
Lake Erie Metro Park Wave Pool
Change Order # 0002

8/15/2025

Bulletin #2 - UPDATED 08.15.2025

Material & Equipment Cost					
Item	Description	Quantity	Unit	Unit Cost	Total
1	Additional ~20 feet of 8" pipe and fittings	1	ea	\$ 658.28	\$ 658.28
2	Additional 10" butterfly valves, flanges, hardware, and valve extensions.	2	ea	\$ 2,178.38	\$ 4,356.76
3	Additional 8" butterfly valves, flanges, hardware, and valve extensions	4	ea	\$ 1,638.14	\$ 6,552.56
4	Glue	1	ea	\$ 138.59	\$ 138.59
5	Primer	0.5	ea	\$ 119.68	\$ 59.84
6	Freight	1	ea	\$ 1,000.00	\$ 1,000.00
7					\$ -
8					\$ -
9					\$ -
10					\$ -
11					\$ -
12					\$ -
13					\$ -
14					\$ -
15					\$ -
16					\$ -
Total Material Cost:					\$ 12,766.03

Labor Cost (includes labor burden, per diem, housing)					
Item	Description	Quantity (hrs)	Unit	Unit Cost	Total
1	Installation of additional Myrtha materials/components	120	ea	\$ 95.00	\$ 11,400.00
2	Water proofing of additional Myrtha materials/components	120	ea	\$ 95.00	\$ 11,400.00
3	Accommodations and per diem	15	ea	\$ 300.00	\$ 4,500.00
4	Installation of additional 8" pipe extended into the surge tank	6	ea	\$ 95.00	\$ 570.00
5	Installation of additional (2) 10" valves in surge tank	6	ea	\$ 95.00	\$ 570.00
6	Installation of additional (4) 8" valves in surge tank	10	ea	\$ 95.00	\$ 950.00
7	Accommodations and per diem	1	ea	\$ 300.00	\$ 300.00
Total Labor Cost:					\$ 29,690.00

Subcontracted Cost					
Item	Description	Quantity	Unit	Unit Cost	Total
1					\$ -
2					\$ -
3					\$ -
4					\$ -
5					\$ -
6					\$ -
Total Material Cost:					\$ -

Summary of Cost			
Item	Description	Notes:	Total
1	Material Cost		\$ 12,766.03
2	Labor Cost		\$ 29,690.00
3	Subcontracting		\$ -
Mark-up: Materials & Equipment - 5%			\$ 638.30
Mark-up: Labor - 10%			\$ 2,969.00
Total Change Order:			\$ 46,063.33

Sincerely,

Matt Ruzicka
Project Manager
SELECT DBC



38210 West Huron River Drive • Romulus • Michigan 48174
Phone 734-955-2200 • Fax 734-955-2210

August 11, 2025

Spence Brothers
340 E. Huron St., Suite B
Ann Arbor, MI 48104

Attention: Blake Kirkland – Spence Brothers

Regarding: Lake Erie Metropark

Subject: Bulletin 2 – Item C1 - New Domestic Waterline

Dear Mr. Kirkland,

We propose to furnish all additional labor, material, and equipment to perform the subject work described above for the lump sum of: **\$25,800.00**

Labor & Equipment	\$14,715.00
Mark-up 10%	\$ 1,635.00
Materials	\$ 9,000.00
<u>Mark-up 5%</u>	<u>\$ 450.00</u>
Total	\$25,800.00

Includes: Mobilization, excavation from 5' off the building to existing gate well, removal of existing pipe, install new pipe & valve, backfill, grading, hauling away material, pressure testing, chlorination and added general conditions.

Please let us know if you have any questions or concerns.

Sincerely,
Blue Ribbon Contracting, Inc.

Matthew A. Treder
734-218-2591

SUBCONTRACTOR QUOTATION SUMMARY

Contractor Name: Detroit Dismantling Corporation

Project: Lake Erie Wave Pool

Description of Work: Bulletin #2 Additional Work

(Attach narrative and supporting data to substantiate estimated change in Contact Sum and/or Contract Time)

SUMMARY OF WORK BY OWN FORCES:

Labor (Per Wage Rate Format)		Hours	Rate \$/Hour	Extended Cost
General Foreman	1st Shift	2	\$ 148.00	\$ 296.00
Foreman	1st Shift	88	\$ 96.00	\$ 8,448.00
Foreman OT	1st Shift	13	\$ 126.00	\$ 1,638.00
Laborer	1st Shift	48	\$ 94.00	\$ 4,512.00
Demolition Specialist	1st Shift	0	\$ 102.00	\$ -
Operator	1st Shift	80	\$ 126.00	\$ 10,080.00
				\$ -
				\$ -
				\$ -
				\$ -
A. Total Labor:				\$ 24,974.00

Equipment/Materials	Day/Each	Rate \$	Cost
CAT 320 Excavator	5	\$ 699.00	\$ 3,495.00
CAT 320 Excavator Hydraulic Hammer	3	\$ 350.00	\$ 1,050.00
Volvo 380 Excavator	5	\$ 1,400.00	\$ 7,000.00
Volco 380 Genesis Processor w/ Crusher Jaws	3	\$ 890.00	\$ 2,670.00
Concrete Saw Blade	1	\$ 400.00	\$ 400.00
Trucking & Disposal Fees	6	\$ 450.00	\$ 2,700.00
Safety Glasees	0	\$ 3.00	\$ -
Work Gloves	0	\$ 6.00	\$ -
Lowboy in & out	4	\$ 1,050.00	\$ 4,200.00
Dust Masks		\$ 3.80	\$ -
Sawzall Blades		\$ 5.50	\$ -
Oxygen		\$ 90.00	\$ -
Propane		\$ 100.00	\$ -
Torch Set-Up		\$ 250.00	\$ -
40' Boom Lift		\$ 350.00	\$ -

SUBCONTRACTOR QUOTATION SUMMARY

Wall Saw Cutting - Per Day	2	\$	3,500.00	\$	7,000.00
w/ Truck Mobilization				\$	-

B. Total Equipment/Materials: **\$ 28,515.00**

C. Total OH&P on Equipment/Materials and Labor ((A+B) x Markup Allowed %): 10.00% **\$ 5,348.90**

D. TOTAL WORK BY OWN FORCES = (A+B+C): **\$ 58,837.90**

SUMMARY OF WORK BY SUBCONTRACTOR:

Subcontractor

Cost

\$ -
\$ -

E. Total Work by Subcontractor: **\$ -**

F. Fee on Work by Subcontractor = (E x Markup Allowed %): 5.00% **\$ -**

G. TOTAL WORK BY SUBCONTRACTOR = (E+F): **\$ -**

H. TOTAL WORK AND FEE (D+G): **\$ 58,837.90**

I. BOND AMOUNT = (H x Subcontractor's Bond %): 0.00% **\$ -**

GRAND TOTAL = (H+I): **\$ 58,837.90**

Days

CHANGE IN CONTRACT TIME (if any): 10

Change Order Request

Date: 8/7/2025
 Request #: 1
 FDN Job #: 8025-144

BILL TO:		SHIP TO:	
To:	Spence Brothers	Project:	Lake Erie Metropark Wave Pool
Attn:	Blake Kirkland	Location:	
Email:	blakekirkland@spencebrothers.com		Brownstown, MI
Phone:	313-670-9272	Job / PO #:	25-065 / 25065-SC-006

Quantity	U/M	Description	Unit Amt	Total
Please Issue a Change Order:				
1	LS	Install additional 0.3 Ton Reinf Steel for Bulletin 2	\$ 325.00	\$ 325.00
			Subtotal	\$ 325.00
			Total	\$ 325.00

****Change orders are to be issued within 15 days. Please contact us upon receipt if you dispute this request****



6666 Bay Road Saginaw, MI 48604
Ph: 989-790-8001 Fx: 989-790-8015

51800 W. Pontiac Trail Wixom, MI 48393
Ph: 248-446-8162 Fx: 248-446-8182

Change-Order to Original Contract

Customer: Spence

Job Name: Lake Erie Metropark Wave Pool

P.O./ Job #: _____ **HYMMCO Job #:** H5208

Date: 8/5/25 **Change Order #:** #2

Comments: Per Bulletin #2

Adds: 0.3 tons

Change-Order Form

Original Contract Amount:	60,100.00
Previous Change Orders:	615.00
Change-Order Add:	560.00
Change-Order Deduct:	0.00
New Contract Amount with this Change-Order:	61,275.00

ALL COSTS DO NOT INCLUDE TAX

I agree to this Change-Order as stated above:

Printed: _____

Signed: _____

Dated: _____

I do not agree to this Change-Order.

Printed: _____

Signed: _____

Dated: _____

Please review the items described above, sign and email back to kas@hymmco.com.



506 COOPER STREET P.O. BOX 307
MONROE, MICHIGAN 48161-0307
FAX: (734) 241-3602
PHONE: (734) 241-4277

Celebrating over 73 Years of Mechanical Customer Service

Lake Erie Metro Parks

Wave Pool Renovation

Bulletin #2

Date: 008/08/25

Attn: Mr. Blake Kirkland
Spence Brothers Construction

Re: Bulletin #2

Blake,

The cost for the plumbing work associated with bulletin #2 to install the 4" domestic water within the building and 5' outside of the foundation including a new butterfly valve;

Please add \$ 3,954.00 to the contract.

Clarifications;

- **I do not have any time or material included for saw cutting, removing, or repouring the concrete floor.**
- **I do not have any time or material included for excavating.**

Please see the attached sheets for a breakdown of the costs.

Please feel free to call me if you have any questions or comments.

Sincerely,

Ben Vittore

Benjamin Vittore

CHANGE ORDER PRICING REVIEW

Date: 08-Aug-25

MPH Job #.: 25-151

Project Name: Metro Parks Wave Pool

Contractor: Monroe Plumbing and Heating Co.

Engineer: Peter Basso Associates Inc.

General: Spence Brothers Construction

Description:

County: Wayne

Domestic Water Piping within building

A. LABOR:

worker classification	Working Foreman 671	14	x	95.97	
		hours	x	rate =	
worker classification	Journeyman 671	10		92.46	
worker classification	Foreman Double Time	0	x	154.84	
worker classification	Journeyman Double Time	0	x	147.82	
worker classification	Foreman 671 OT	0	x	127.74	
worker classification	Journeyman 671 OT	0		122.48	
		hours	x	rate =	
		hours	x	rate =	

TOTALS

\$1,343.58
\$924.60
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

C. EQUIPMENT RENTA

(Heavy/specialized equipment) 0 0 \$0.00

D. OWNED EQUIPMEN'

(Heavy/specialized equipment re: AED Blue Book) 0 4 \$0.00

E. Trucking

(Delivery charge or per mile trucking) 0 0 \$0.00

Subtotal (A,B,C,D,E):

\$2,268.18

G. MATERIALS:

\$1,218.00 x 1 \$1,218.00

(Contractor's actual cost only, this applies to subcontractors a quantity x unit cost

Sales Tax: 6% \$73.08

Subtotal (A,B,C,D,E,F,G):

\$3,559.26

H. Markup:

@ 10% (on items A,B,C,D,E,F & G) \$355.93

Subtotal (A thru H): \$3,915.19

I. SUBCONTRACTOR:

TMI Insulation	\$ -	\$ -
ALC - Temp Controls	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Total	\$ -	\$ -

J. SUBCONTRACTOR MARKUP

10% \$0.00

Subtotal (I and J): \$ -

TOTAL COST (A thru H) + (I and J):

\$3,915.19

K. MISCELLANEOUS ITEMS (allowable @ cost only)

Insurance 1. Bond add	Cost x 1.0%	\$39.15
2. *Premium portion of approved OT wages		\$0.00
3. Fees for permits, licenses, etc.		\$0.00
4. *Lodging and travel due to special circumstances		\$0.00
(not to exceed state travel guidelines)		

TOTAL COST (A thru H) + (I and J) + (K):

\$3,954.34

*Approved Items = must be approved by Owner, CM and A/E prior to work being performed

JOB 112 Metro Parks WP: Metro Park...
ESTIMATE 1 Metro Parks WP: Metro Park...
DATA SET 1 COMM MECH 09/2020

MONROE PLUMBING & HEATING CO.
 506 COOPER STREET
 MONROE, MICHIGAN 48161
 734-241-4277 / 734-241-3602
 benv@monroeplumbing.com

PRINTED 8/8/2025 6:55:33 AM
MATERIAL Primary
LABOR Primary

NOTES

Item			Material					Field Labor			
Category	Size	Item Desc	Qty	U...	Mat U...	Mat Adj	Mat Ext	Mat Subt...	Fld Unit	Fld ...	Fld Ext
Mat Subt. # : 196: DUCTILE IRON MJ FITTINGS											
DUCTILE IRON MJ...	4"	90 DEG./1/4 BEND MJxMJ	1.00	ea	149.60	1.00	149.60	196	2.6300	1.00...	2.6300
Subtotals for Mat Subt. # : 196							149.60				2.6300
Mat Subt. # : 307: QUOTED FIXTURES (Special Created Items)											
		DEMO EXISTING 4" PIPING 5' OUT	1.00	ea	100.00	1.00	100.00	307	4.0000	1.00...	4.0000
		LAYOUT	1.00	ea	5.00	1.00	5.00	307	1.0000	1.00...	1.0000
		4" MEGA FLANGE	1.00	ea	151.48	1.00	151.48	307	3.1500	1.00...	3.1500
		4" MEGA LUG	1.00	ea	84.63	1.00	84.63	307	1.8400	1.00...	1.8400
		CONNECT TO EXISTING	2.00	ea	40.00	1.00	80.00	307	2.0000	1.00...	4.0000
Subtotals for Mat Subt. # : 307							421.11				13.9900
Mat Subt. # : 397: BOLT & GASKET SETS											
DUCTILE IRON MJ...	4"	BOLT & GASKET SET	2.00	ea	38.00	1.00	76.00	397	Skip	1.00...	0.0000
DUCTILE IRON - F...	4"	BOLT & GASKET SET	2.00	ea	38.00	1.00	76.00	397	Skip	1.00...	0.0000
Subtotals for Mat Subt. # : 397							152.00				0.0000
Mat Subt. # : 472: CLASS 53 M.J. PIPE											
DUCTILE IRON MJ...	4"	US-D.I.MJ PIPE w/ACC/FT-CLASS...	20.00	'	13.95	1.00	279.00	472	0.2100	1.00...	4.2000
Subtotals for Mat Subt. # : 472							279.00				4.2000
Mat Subt. # : 653: BUTTERFLY VALVE - FLG ENDS											
D.I. AWWA VALVE...	4"	BUTTERFLY VALVE FF W/LEVER ...	1.00	ea	215.84	1.00	215.84	653	3.0000	1.00...	3.0000
Subtotals for Mat Subt. # : 653							215.84				3.0000
Grand Totals							1,217.55				23.8200



To: Board of Commissioners
From: Mike Henkel, Chief of Engineering Services
Project No: 513-24-147
Project Title: Parcel Clean-Up and Restoration
Project Type: Capital Improvement
Location: Wolcott Mill, Macomb County
Bids Received: August 21, 2025

Date: September 4, 2025

Action Requested: Motion to Approve

That the Board of Commissioners award Contract No. 513-24-147 to the low responsive, responsible bidder, Inner City Contracting LLC., in the amount of \$149,990.00 and 1) transfer \$50,000.00 from the Wolcott Mill major maintenance unallocated account, 2) transfer \$91,000.00 from 512-22-244 Cherry Island Nature Trail Development project and 3) transfer \$8,990.00 from Fund Balance to cover the cost of the project as recommended by Chief of Engineering Services Mike Henkel and Staff.

Fiscal Impact: Currently \$50,000.00 is in the Wolcott Mill major maintenance unallocated account that is identified for this project. The Cherry Island Nature Trail Development project was cancelled and \$91,000.00 is still available from that project.

Scope of Work: The work will demolish and remove; old buildings, a silo, farm equipment, concrete, excavated soils, liquids, and provided general site clean-up and site restoration.

Background: At the May 11, 2020 Board of Commissioners meeting staff was authorized to negotiate for the purchase of the Schmidt property estate a 140.2-acre farm adjacent to Wolcott Mill. The Metroparks had identified the parcel as desirable as part of its longstanding plan for the future development of Wolcott Metropark. The parcel purchase was closed in March 2021. Approximately 6 acres of the parcel housed the homestead, associated barns, small out buildings, silo, and some equipment from the farm operation. As part of the requirement for the purchase of the property a phase I and II environmental assessment was completed. As identified in the assessments there are items on the property that need to be tested and identified so a cleanup of the property could move forward. The current deteriorated state of the existing structures has been for some time. The existing house burned down and many of the structures are to some degree partially standing. As indicated in the environmental assessments there are numerous out buildings, some equipment and liquid containers in varying condition that need to be tested for future proper disposal.

In November of 2023, staff initiated a request for proposals for professional services for the necessary on-site testing to facilitate the associated cleanup of the property. The consultant completed testing and worked with Staff to develop the current clean-up work and associated construction documents.

	<u>Contractor</u>	<u>City</u>	<u>Amount</u>
1	Inner City Contracting, LLC	Detroit	\$149,000.00
2	International Construction, Inc.	Shelby Township	\$213,000.00
3	Falcon Demolition, LLC	Clio	\$215,900.00

Budget Amount for Contract Services

Wolcott Mill Major Maintenance	\$50,000.00
Cherry Island Nature Trail Development	\$91,000.00
Fund Balance	<u>\$ 8,990.00</u>
Available Budget	\$149,990.00

Work Order Amount

Contract Amount Inner City Contracting LLC.	\$149,990.00
Contract Administration	<u>\$20,000.00</u>
Total Proposed Work Order Amount	\$169,990.00

Bids were advertised on MITN(Michigan Inter-governmental Trade Network) bidnet direct



To: Board of Commissioners
From: Mike Henkel, Chief of Engineering Services
Subject: Change Order: Engineering Services for Parcel Cleanup and Restoration
Location: Wolcott Metropark
Date: September 4, 2025

Action Requested: Motion to Approve

That the Board of Commissioners approve a change order to contract 513-21-047 in the amount of \$84,816.00 as recommended by Chief of Engineering Services, Mike Henkel and staff.

Fiscal Impact: Funding is available in the engineering professional services account to cover the cost of the consulting work.

Background: At the June 20, 2024 Board of Commissioners meeting a contract was awarded to EGIS in the amount of \$151,074.50. Phase 1 of the contract provided engineering services to facilitate on site soil, water, and material testing along with contract development for the property clean-up of a 6 acre parcel that was the old farmstead. The parcel was a part of the Metroparks 140.2-acre land purchase. The scope of the work of phase 1 defined the scope of work for the contract bidding documents. Once the phase 1 work was completed, the consultant was able to provide an estimated engineering cost for phase 2. Phase 2 will provide on-site construction oversight as the contractor executes the work. EGIS has estimated the cost of their work in an amount not to exceed \$84,816.00. Actual billings will be based on their hourly fee structure as the work is completed. Their work will include in field services working with the contractor to provide inspections, oversight, testing, reporting, sampling, progress meetings, and project management to facilitate adherence to the contract specifications.

Attachment: EGIS Hourly estimate



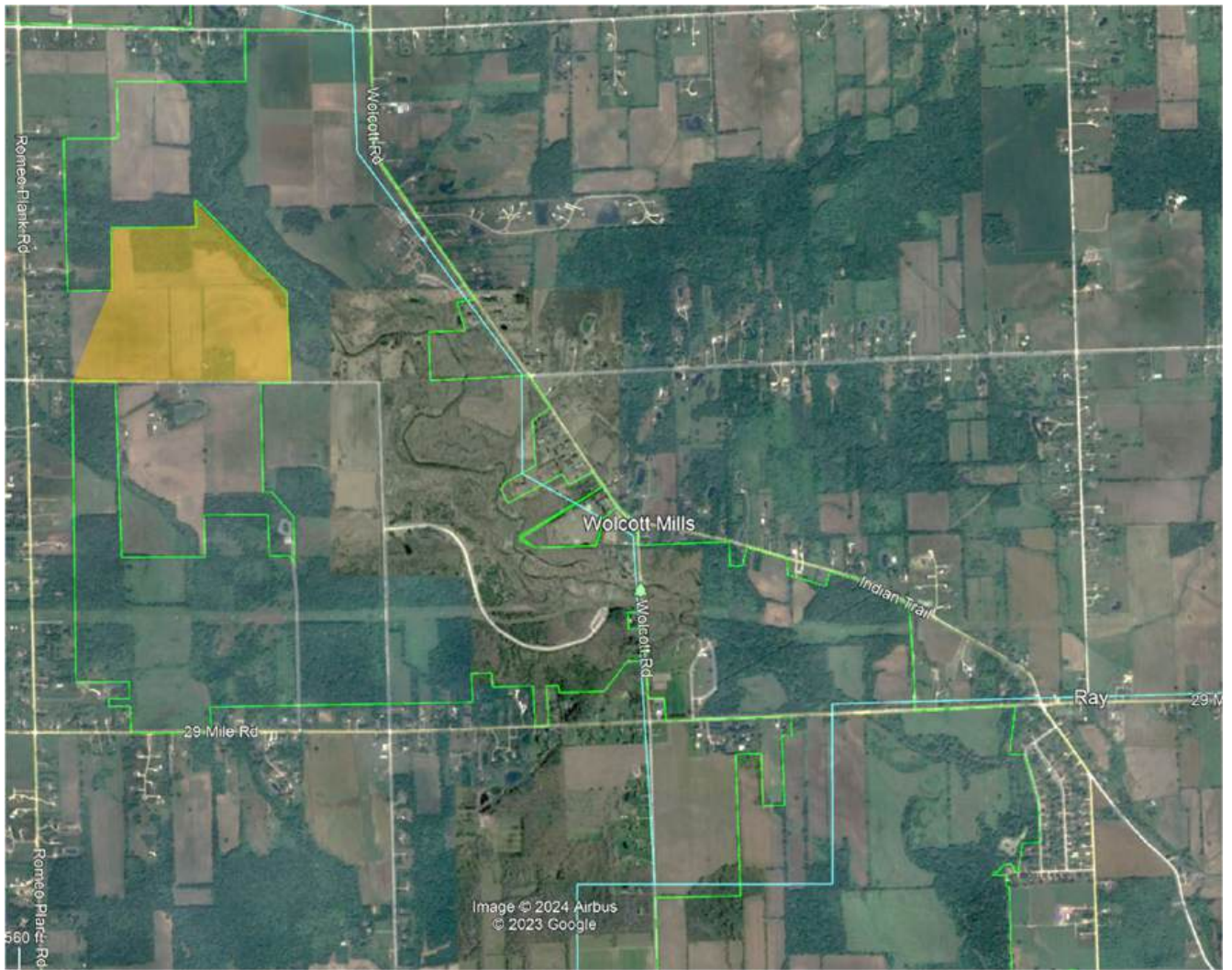
Site structures



2024



2017



Property Location (yellow)

EXHIBIT A
FEE JUSTIFICATION EXHIBIT
WOLCOTT MILL METROPARK ENVIRONMENTAL CLEANUP AND RESTORATION
RFP No. 513-24-147DR
PHASE II - CONSTRUCTION ADMINISTRATION

[illegible]

Egis proposes an hourly fee structure with an established not-to-exceed budget. The levels of effort provided are estimated based upon our understanding of the project scope and our experience on previous projects.

HCMA will be billed for actual labor hours spent working on the project. Hourly labor rates for all classifications anticipated to work on the project are provided in the Exhibit B.

Non-salary direct expenses will be billed at the unit rates provided in Exhibit C.

EXHIBIT B
PROFESSIONAL SERVICE LABOR BILLING RATEAS
WOLCOTT MILL METROPARK ENVIRONMENTAL CLEANUP AND RESTORATION
RFP No. 513-24-147DR
PHASE II - CONSTRUCTION ADMINISTRATION

Classification	Billing Rate
Project Manager	\$ 320.00
Environmental Services Lead	\$ 210.00
Project Engineer	\$ 195.00
Task Manager	\$ 150.00
Geologist	\$ 115.00
Field Inspector	\$ 155.00
Field Inspector - OT	\$ 180.00
Contract Administrator	\$ 115.00

The labor rates above encompass all other costs, including but not limited to, fringe benefits, paid time off, insurance, technology, overhead and profit, and other indirect costs.

EXHIBIT C
NON-SALARY DIRECT EXPENSES
WOLCOTT MILL METROPARK ENVIRONMENTAL CLEANUP AND RESTORATION
RFP No. 513-24-147DR
PHASE II - CONSTRUCTION ADMINISTRATION

Task	X	Y	Z	TOTAL
MILEAGE (X miles/roundtrip) x (Y Trips) x (\$0.70/mile) =				
Demolition Inspection	110	40	\$ 0.70	\$ 3,080.00
Remedial Excavation Oversight & Sampling	110	2	\$ 0.70	\$ 154.00
Project Mangement / Field Supervision	110	8	\$ 0.70	\$ 616.00
THIRD-PARTY LABORATORY ANALYSIS (X sites) x (Y samples) x (Z cost/sample) =				
VOCs	1	7	\$ 77.00	\$ 539.00
SVOCs	1	13	\$ 138.00	\$ 1,794.00
MI-10 Metals	1	7	\$ 108.00	\$ 756.00
Cyanide, Total	1	7	\$ 36.00	\$ 252.00
One Metal	1	10	\$ 36.00	\$ 360.00
	DIRECT EXPENSE TOTAL =			\$ 7,551.00

DEBBIE DINGELL
6TH DISTRICT, MICHIGAN

102 CANNON HOUSE OFFICE BUILDING
WASHINGTON, DC 20515
(202) 225-4071

HOUSE COMMITTEE ON
ENERGY AND COMMERCE
SUBCOMMITTEE ON
HEALTH
COMMERCE, MANUFACTURING, AND TRADE
COMMUNICATIONS & TECHNOLOGY

HOUSE COMMITTEE ON
NATURAL RESOURCES
SUBCOMMITTEE ON
WATER, WILDLIFE, AND FISHERIES
ENERGY AND MINERAL RESOURCES

Congress of the United States
House of Representatives
Washington, DC 20515

DISTRICT OFFICES

2006 HOGBACK ROAD
SUITE 7
ANN ARBOR, MI 48105
(734) 481-1100

WOODHAVEN CITY HALL
21869 WEST ROAD
WOODHAVEN, MI 48183
(313) 278-2936

WEBSITE: DEBBIEDINGELL.HOUSE.GOV

September 3, 2025

Mr. Scott Bowen
Director
Michigan Department of Natural Resources
Executive Division
P.O. Box 30028
Lansing, MI 48909-7528

Mr. Phil Roos
Director
Michigan Department of
Environment, Great Lakes, and Energy
Constitution Hall
525 West Allegan Street
P.O. Box 30473
Lansing, MI 48909-7973

Mr. Ethan Baker
Chair
Great Lakes Fishery Commission
2200 Commonwealth Boulevard, Suite 100
Ann Arbor, MI 48105-2957

Mr. John Paul Rea
Chair
Huron-Clinton Metroparks
1300 High Ridge Drive
Brighton, MI 48114-9058

Dear Director Bowen, Director Roos, Chair Baker, and Chair Rea:

This letter is to request information regarding the future of the Flat Rock Dam. This dam is receiving much attention in our Downriver communities, and there is conflicting information as well as a number of issues that require clarification and answers.

This is a complex issue, and I am someone who cares deeply about protecting our natural resources and preserving them for future generations. The Huron River is an important 130-mile-long river in southeastern Michigan that flows through much of my district into Lake Erie. It is associated with 13 parks, game areas, and recreation areas, and passes through the cities of Dexter, Ann Arbor, Ypsilanti, Belleville, Flat Rock, and Rockwood, which were developed along its banks. Most of these cities are in Michigan's Sixth Congressional District, which I represent. My understanding is that the Huron River has many dams — 19 on the main stream and at least 96 throughout the entire system — and they are built to slightly increase and maintain water levels in existing lakes to provide drought protection and flood control.

Dams have positive and negative impacts, which make these discussions complex, and answers to these complex questions are not simple. They provide benefits like water storage, flood control, and renewable energy. Dams can also pose significant environmental challenges in the preservation of our natural resources, which is a topic of extensive conversation.

As you know, the Huron River is heavily fished by sportsmen for rock bass, sunfish, bluegill, black crappie, white bass, smallmouth bass, largemouth bass, northern pike, walleye, catfish, trout, muskie, Coho salmon, Chinook salmon, and Steelhead, and suckers and carp are also common fish in the river.

Protecting these waters requires balancing restoration, maintenance, public safety, history, and access. My goal is to ensure the community has clear and objective information about this process, the options under consideration, and a path forward. It is clear that any decision regarding the Flat Rock Dam will have a lasting impact on our Downriver communities and the river corridor for generations to come. It is important that the community has clear facts, understands the issues, stays informed, has the ability to ask thoughtful questions, and be engaged in public process.

To that end, I am asking many of the questions that have been raised, seeking straightforward answers that would be shared with all interested parties. I ask that you please respond to these questions by October 3, 2025:

- What is the current condition of the Flat Rock Dam?
- How many times has the dam been repaired, and what was the nature of those repairs?
- Have failure scenarios been modeled, and is there concern about catastrophic failure?
- What monitoring measures are currently in place for the Flat Rock Dam to ensure safety in the interim?
- What does “partial removal” entail, and how does it differ from full removal?
- What are the implications of leaving the dam in place without removal?
- Can you provide a perspective on the long-term outlook of the Flat Rock Dam?
- How would each option (removal, partial removal, or no action) affect the river’s flow?
- How do the costs, benefits, and ecological impacts of constructing a fish ladder compare with the alternatives of partial removal, full removal, or leaving the dam in place, and to what extent would a fish ladder meaningfully improve fish passage relative to these other options?
- Is the dam structurally or functionally tied to the railroad bridge in any way?

- How would each dam alternative (no action, partial removal, full removal) impact state-listed or federally-listed threatened or endangered species?
- What are the projected costs of each option, and has funding been identified?
- How would each dam alternative create a more biodiverse environment for the river watershed?
- What would the implications be for aquatic biodiversity and spawning conditions?
- Has any sediment testing been conducted to date, and what analyses have been completed on the sediment, and how might those findings inform the next steps?
- Will additional testing be required depending on the decision reached, and will sediment removal be necessary as part of any option under consideration?

Your expertise is essential in helping the Downriver community understand the implications of these decisions. Thank you for your continued commitment to protecting Michigan's natural resources, and I look forward to your response.

Sincerely,



Debbie Dingell
Member of Congress

September 4, 2025



Board of Commissioners
Huron-Clinton Metropolitan Authority
13000 High Ridge Drive
Brighton, MI 48114

Re: Support for the Proposed Partial Removal of the Flat Rock Dam and Installation of Rock Arch Rapids

Dear Commissioners,

The Huron River Watershed Council (HRWC) strongly supports the recommendation from HCMA staff to partially remove the Flat Rock Dam through the installation of rock arch rapids. This project represents a once-in-a-generation opportunity to improve the health, safety, and accessibility of the Huron River, while preserving the recreational and scenic values that the community enjoys today. Compared to the status quo, we believe this plan provides only benefits and avoids any negative side effects.

The benefits of this proposal are significant:

- **Public Safety:** The removal of a substantial portion of the dam will eliminate the risk of catastrophic dam failure, protecting downstream communities from flooding and associated damages.
- **Ecological Improvements:** Enhanced fish passage will reconnect vital habitats, improving the overall ecological health of the Huron River system and benefiting a wide range of wildlife.
- **Preservation of Current Water Levels:** Water levels in the existing impoundment will remain unchanged, ensuring that adjacent property owners can maintain their current relationship with the river. This avoids potential challenges with property boundaries and avoids any potential negative effects on property values.
- **Protection of Wetlands:** Wetlands upstream toward the top of the impoundment will remain unaffected, safeguarding these critical ecosystems.
- **Enhanced Recreation and Economic Opportunity:** Maintaining current water levels will allow currently enjoyed recreational activities like flat water fishing to continue while dramatically improving paddling access and safety. It will allow safe passage from upstream areas into downtown Flat Rock. This improved connectivity could benefit local businesses and attract new visitors.



- **Community and Aesthetic Value:** Flat Rock residents frequently express to us their feeling that the Huron River is central to Flat Rock's community identity. HRWC believes that the rock arch rapids design will be both functional and visually appealing, blending into the setting. This feature could become a focal point for community gatherings, recreation, and celebration of the river.

HRWC is excited to work alongside HCMA and project partners as design and implementation move forward. We believe this initiative will serve as a model for balancing ecological restoration, public safety, and community enjoyment, while contributing to the long-term health of the Huron River and the communities it supports.

We applaud HCMA in considering many passionate community perspectives and navigating numerous complicating factors in arriving at this decision. Love for the river is strong, and we believe this proposal will make the Huron River even more special.

Thank you for your leadership and commitment to improving our shared waterways. We look forward to seeing this important project come to fruition.

Sincerely,



Rebecca Esselman
Executive Director
Huron River Watershed Council
resselman@hrwc.org

HURON-CLINTON METROPARKS MONTHLY STATISTICS

August, 2025

PARK	MONTHLY VEHICLE ENTRIES				MONTHLY TOLL REVENUE			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St Clair	73,525	71,106	95,367	-23%	\$ 267,161	\$ 249,773	\$ 229,566	16%
Wolcott Mill	6,436	4,187	4,836	33%	\$ 2,660	\$ 1,708	\$ 2,715	-2%
Stony Creek	87,097	82,826	80,135	9%	\$ 272,174	\$ 243,299	\$ 231,049	18%
Indian Springs	13,453	12,651	12,997	4%	\$ 35,339	\$ 32,390	\$ 32,143	10%
Kensington	91,900	90,265	93,262	-1%	\$ 292,785	\$ 232,877	\$ 236,404	24%
Huron Meadows	13,718	12,662	14,068	-2%	\$ 3,600	\$ 6,305	\$ 5,556	-35%
Hudson Mills	29,464	28,357	27,156	8%	\$ 62,955	\$ 59,267	\$ 55,332	14%
Lower Huron/Willow/Oakwoods	66,745	62,929	62,774	6%	\$ 183,211	\$ 157,027	\$ 149,216	23%
Lake Erie	24,624	22,372	21,650	14%	\$ 33,917	\$ 29,196	\$ 27,979	21%
Monthly TOTALS	406,962	387,355	412,245	-1%	\$ 1,153,802	\$ 1,011,842	\$ 969,959	19%

PARK	Y-T-D VEHICLE ENTRIES				Y-T-D TOLL REVENUE			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St Clair	384,609	384,401	397,859	-3%	\$ 1,860,360	\$ 1,830,695	\$ 1,779,544	5%
Wolcott Mill	33,271	28,049	31,934	4%	\$ 24,641	\$ 31,221	\$ 32,349	-24%
Stony Creek	440,620	533,958	488,194	-10%	\$ 2,027,840	\$ 2,117,659	\$ 2,134,731	-5%
Indian Springs	70,017	72,927	71,723	-2%	\$ 299,406	\$ 291,532	\$ 296,693	1%
Kensington	557,142	643,998	602,286	-7%	\$ 2,402,901	\$ 2,491,280	\$ 2,466,621	-3%
Huron Meadows	78,507	76,659	77,838	1%	\$ 49,443	\$ 40,639	\$ 48,838	1%
Hudson Mills	159,885	167,765	165,777	-4%	\$ 433,749	\$ 418,476	\$ 444,465	-2%
Lower Huron/Willow/Oakwoods	395,455	418,155	403,374	-2%	\$ 965,236	\$ 924,634	\$ 910,222	6%
Lake Erie	154,420	151,824	151,496	2%	\$ 464,241	\$ 486,501	\$ 470,779	-1%
Monthly TOTALS	2,273,926	2,477,736	2,390,481	-5%	\$ 8,527,817	\$ 8,632,637	\$ 8,584,242	-1%

PARK	MONTHLY PARK REVENUE				Y-T-D PARK REVENUE			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St Clair	\$ 393,902	\$ 389,466	\$ 369,556	7%	\$ 2,593,703	\$ 2,657,932	\$ 2,584,465	0%
Wolcott Mill	\$ 10,995	\$ 14,946	\$ 11,056	-1%	\$ 65,643	\$ 76,690	\$ 79,596	-18%
Stony Creek	\$ 721,197	\$ 654,324	\$ 622,945	16%	\$ 4,135,135	\$ 4,361,805	\$ 4,216,307	-2%
Indian Springs	\$ 313,572	\$ 277,774	\$ 268,233	17%	\$ 1,574,016	\$ 1,491,463	\$ 1,408,225	12%
Kensington	\$ 831,223	\$ 688,883	\$ 672,455	24%	\$ 4,859,477	\$ 4,827,954	\$ 4,685,037	4%
Huron Meadows	\$ 262,498	\$ 260,725	\$ 243,719	8%	\$ 1,295,380	\$ 1,320,750	\$ 1,190,556	9%
Hudson Mills	\$ 303,803	\$ 276,888	\$ 250,814	21%	\$ 1,423,137	\$ 1,385,280	\$ 1,294,994	10%
Lower Huron/Willow/Oakwoods	\$ 762,986	\$ 662,249	\$ 574,932	33%	\$ 3,166,607	\$ 2,921,391	\$ 2,623,196	21%
Lake Erie	\$ 291,258	\$ 274,789	\$ 246,659	18%	\$ 1,576,948	\$ 1,631,387	\$ 1,517,213	4%
Y-T-D TOTALS	\$ 3,891,434	\$ 3,500,044	\$ 3,260,367	19%	\$ 20,690,045	\$ 20,674,651	\$ 19,599,590	6%

District	Y-T-D Vehicle Entries by Management Unit				Y-T-D Total Revenue by Management Unit			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Eastern	858,500	946,408	917,987	-6%	6,794,481	7,096,427	6,880,368	-1%
Western	865,551	961,349	917,625	-6%	9,152,010	9,025,447	8,578,813	7%
Southern	549,875	569,979	554,870	-1%	4,743,555	4,552,778	4,140,409	15%

HURON-CLINTON METROPARKS MONTHLY STATISTICS

August, 2025

GOLF THIS MONTH	MONTHLY ROUNDS				MONTHLY REVENUE			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Stony Creek	7,924	7,656	7,456	6%	\$ 280,573	\$ 277,474	\$ 259,796	8%
Indian Springs	6,959	6,392	6,603	5%	\$ 267,873	\$ 238,564	\$ 226,571	18%
Kensington	7,784	6,904	7,028	11%	\$ 290,400	\$ 256,191	\$ 240,253	21%
Huron Meadows	6,946	6,901	6,883	1%	\$ 258,208	\$ 253,850	\$ 237,653	9%
Hudson Mills	6,504	6,244	6,059	7%	\$ 210,599	\$ 190,579	\$ 172,252	22%
Willow	7,168	5,924	5,714	25%	\$ 235,818	\$ 196,426	\$ 177,731	33%
Lake Erie	6,827	6,211	6,076	12%	\$ 226,769	\$ 211,062	\$ 188,777	20%
Total Regulation	50,112	46,232	45,820	9%	\$ 1,770,241	\$ 1,624,146	\$ 1,503,034	18%
LSC Par 3	1,661	1,466	1,358	22%	\$ 17,022	\$ 11,228	\$ 11,124	53%
LSC Foot Golf	91	79	103	-12%	\$ 714	\$ 600	\$ 795	-10%
Total Golf	51,864	47,777	47,281	10%	\$ 1,787,977	\$ 1,635,974	\$ 1,514,953	18%

GOLF Y-T-D	GOLF ROUNDS Y-T-D				GOLF REVENUE Y-T-D			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Stony Creek	33,739	35,463	32,826	3%	\$ 1,235,928	\$ 1,299,666	\$ 1,172,580	5%
Indian Springs	31,577	30,072	29,227	8%	\$ 1,188,773	\$ 1,126,002	\$ 1,032,323	15%
Kensington	35,214	34,686	32,672	8%	\$ 1,320,448	\$ 1,271,031	\$ 1,139,025	16%
Huron Meadows	31,485	33,573	31,448	0%	\$ 1,185,646	\$ 1,220,131	\$ 1,086,094	9%
Hudson Mills	28,277	27,869	26,114	8%	\$ 885,329	\$ 854,206	\$ 742,694	19%
Willow	27,981	26,867	25,169	11%	\$ 902,579	\$ 929,629	\$ 799,551	13%
Lake Erie	28,992	29,226	27,710	5%	\$ 952,007	\$ 979,004	\$ 867,255	10%
Total Regulation	217,265	217,756	205,165	6%	\$ 7,670,710	\$ 7,679,671	\$ 6,839,522	12%
LSC Par 3	5,999	6,498	5,531	8%	\$ 60,669	\$ 54,839	\$ 44,966	35%
LSC Foot Golf	321	260	346	-7%	\$ 2,578	\$ 1,866	\$ 2,663	-3%
Total Golf	223,585	224,514	211,043	6%	\$ 7,733,957	\$ 7,736,375	\$ 6,887,151	12%

AQUATICS THIS MONTH	PATRONS THIS MONTH				MONTHLY REVENUE			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St. Clair	12,546	13,061	12,624	-1%	\$ 63,827	\$ 66,365	\$ 63,362	1%
Stony Creek Rip Slide	7,481	4,440	5,075	47%	\$ 46,778	\$ 26,220	\$ 29,969	56%
KMP Splash	11,156	9,619	8,902	25%	\$ 74,147	\$ 64,048	\$ 59,450	25%
Lower Huron	26,319	23,213	19,575	34%	\$ 309,371	\$ 269,875	\$ 207,862	49%
Willow	4,561	3,948	4,227	8%	\$ 22,209	\$ 18,666	\$ 19,675	13%
Lake Erie	0	0	0	-	\$ -	\$ -	\$ -	-
TOTALS	62,063	54,281	50,403	23%	\$ 516,332	\$ 445,175	\$ 380,318	36%

AQUATICS Y-T-D	PATRONS Y-T-D				REVENUE Y-T-D			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St. Clair	51,465	51,852	51,798	-1%	\$ 248,418	\$ 262,544	\$ 261,645	-5%
Stony Creek Rip Slide	25,344	18,169	19,619	29%	\$ 152,224	\$ 107,616	\$ 114,557	33%
KMP Splash	41,295	34,171	36,127	14%	\$ 278,968	\$ 232,176	\$ 245,312	14%
Lower Huron	86,189	71,612	58,142	48%	\$ 1,031,416	\$ 805,803	\$ 638,987	61%
Willow	22,100	20,084	19,099	16%	\$ 111,058	\$ 91,180	\$ 96,003	16%
Lake Erie	0	0	0	-	\$ -	\$ -	\$ -	-
TOTALS	226,393	195,888	184,784	23%	\$ 1,822,085	\$ 1,499,319	\$ 1,356,505	34%

HURON-CLINTON METROPARKS MONTHLY STATISTICS

August, 2025

PARK	Seasonal Activities this Month				Monthly Revenue			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St. Clair								
Welsh Center	4	5	5	-20%	\$ 1,000	\$ 7,600	\$ 10,567	-91%
Shelters	22	34	37	-41%	\$ 7,480	\$ 10,290	\$ 9,999	-25%
Boat Launches	829	877	850	-2%	\$ -	\$ -	\$ -	-
Marina	795	518	549	45%	\$ 4,741	\$ 6,755	\$ 4,974	-5%
Mini-Golf	0	2,789	2,752	-	\$ 13,065	\$ 12,277	\$ 12,659	3%
Stony Creek								
Disc Golf Daily	1,355	1,327	1,546	-12%	\$ 4,650	\$ 4,477	\$ 5,295	-12%
Disc Golf Annual	3	1	1	106%	\$ 165	\$ 60	\$ 80	106%
Total Disc Golf	1,358	1,328	1,548	-12%	\$ 4,815	\$ 4,537	\$ 5,375	-10%
Shelters	37	52	42	-12%	\$ 8,288	\$ 11,738	\$ 9,413	-12%
Boat Rental	4,191	4,278	13,282	-68%	\$ 33,726	\$ 33,699	\$ 32,876	3%
Indian Springs								
Shelters	7	8	10	-30%	\$ 900	\$ 1,100	\$ 1,383	-35%
Event Room	2	1	3	-25%	\$ 8,400	\$ 3,400	\$ 7,167	17%
Kensington								
Disc Golf Daily	2,556	2,425	2,410	6%	\$ 8,120	\$ 8,193	\$ 7,601	7%
Disc Golf Annual	1	1	1	-25%	\$ 60	\$ 40	\$ 60	0%
Total Disc Golf	2,557	2,426	2,412	6%	\$ 8,180	\$ 8,233	\$ 7,661	7%
Shelters	68	53	55	24%	\$ 13,438	\$ 11,330	\$ 11,289	19%
Boat Rental	3,741	2,448	2,007	86%	\$ 66,480	\$ 44,487	\$ 35,349	88%
Huron Meadows								
Shelters	4	5	8	-48%	\$ 700	\$ 600	\$ 533	31%
Hudson Mills								
Disc Golf Daily	742	771	1,376	-46%	\$ 2,226	\$ 2,313	\$ 4,128	-46%
Disc Golf Annual	0	1	2	-	\$ -	\$ 60	\$ 100	-
Total Disc Golf	742	772	1,378	-46%	\$ 2,226	\$ 2,373	\$ 4,228	-47%
Shelters	10	15	25	-59%	\$ 2,100	\$ 2,000	\$ 2,333	-10%
Canoe Rental	0	0	1,057	-	\$ -	\$ 21,131	\$ 7,044	-
Lower Huron / Willow / Oakwoods								
Disc Golf Daily	184	32	100	83%	\$ 552	\$ 96	\$ 301	83%
Disc Golf Annual	1	0	0	-	\$ 60	\$ -	\$ -	-
Total Disc Golf	185	32	100	84%	\$ 612	\$ 96	\$ 301	103%
Shelters	38	37	44	-14%	\$ 7,350	\$ 8,200	\$ 8,952	-18%
Lake Erie								
Shelters	7	6	6	24%	\$ 1,500	\$ 1,300	\$ 1,167	29%
Boat Launches	2,274	2,032	1,787	27%	\$ -	\$ -	\$ -	-
Marina	0	0	0	-	\$ 28,597	\$ 32,505	\$ 28,481	0%

HURON-CLINTON METROPARKS MONTHLY STATISTICS

August, 2025

PARK	Seasonal Activities Y-T-D				Seasonal Revenue Y-T-D			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St. Clair								
Welsh Center	24	44	35	-31%	\$ 33,900	\$ 58,400	\$ 55,400	-39%
Shelters	321	388	375	-14%	\$ 82,270	\$ 93,929	\$ 95,321	-14%
Boat Launches	4,465	4,037	3,791	18%	\$ -	\$ -	\$ -	-
Marina	1,834	2,004	2,149	-15%	\$ 13,652	\$ 17,872	\$ 18,612	-27%
Mini-Golf	4,884	9,219	8,716	-44%	\$ 38,632	\$ 42,714	\$ 44,525	-13%
Stony Creek								
Disc Golf Daily	5,428	6,714	7,653	-29%	\$ 18,548	\$ 23,210	\$ 26,121	-29%
Disc Annual	81	86	106	-24%	\$ 4,845	\$ 5,160	\$ 6,302	-23%
Total Disc Golf	5,509	6,800	7,759	-29%	\$ 23,393	\$ 28,370	\$ 32,423	-28%
Shelters	385	463	453	-15%	\$ 86,640	\$ 104,351	\$ 102,398	-15%
Boat Rental	15,916	31,017	46,165	-66%	\$ 126,571	\$ 134,902	\$ 141,727	-11%
Boat Launches	392	367	376	4%	\$ -	\$ -	\$ -	-
Indian Springs								
Shelters	75	87	90	-16%	\$ 9,450	\$ 10,925	\$ 11,500	-18%
Event Room	23	19	21	10%	\$ 69,600	\$ 46,300	\$ 56,317	24%
Kensington								
Disc Golf Daily	13,126	13,331	15,184	-14%	\$ 41,530	\$ 44,451	\$ 50,436	-18%
Disc Annual	201	208	234	-14%	\$ 11,720	\$ 12,180	\$ 13,713	-15%
Total Disc Golf	13,327	13,539	15,418	-14%	\$ 53,250	\$ 56,631	\$ 64,149	-17%
Shelters	511	502	476	7%	\$ 101,638	\$ 103,643	\$ 102,035	0%
Boat Rental	11,134	10,154	10,272	8%	\$ 197,790	\$ 183,741	\$ 182,508	8%
Huron Meadows								
Shelters	31	40	45	-31%	\$ 5,200	\$ 6,600	\$ 7,267	-28%
Hudson Mills								
Disc Golf Daily	4,076	5,622	5,821	-30%	\$ 12,228	\$ 16,866	\$ 17,463	-30%
Disc Annual	176	171	143	23%	\$ 10,120	\$ 9,740	\$ 8,327	22%
Total Disc Golf	4,252	5,793	5,964	-29%	\$ 22,348	\$ 26,606	\$ 25,790	-13%
Shelters	128	138	154	-17%	\$ 22,800	\$ 21,200	\$ 23,867	-4%
Canoe Rental	0	0	3,631	-	\$ -	\$ 37,872	\$ 18,332	-
Lower Huron / Willow / Oakwoods								
Disc Golf Daily	389	363	636	-39%	\$ 1,170	\$ 1,089	\$ 1,879	-38%
Disc Annual	4	5	10	-60%	\$ 180	\$ 260	\$ 553	-67%
Total Disc Golf	393	368	646	-39%	\$ 1,350	\$ 1,349	\$ 2,432	-44%
Shelters	380	386	378	1%	\$ 78,875	\$ 80,875	\$ 82,985	-5%
Lake Erie								
Shelters	45	65	56	-20%	\$ 9,000	\$ 13,525	\$ 11,592	-22%
Boat Launches	15,163	15,358	13,858	9%	\$ -	\$ -	\$ -	-
Marina	0	0	0	-	\$ 141,023	\$ 148,398	\$ 163,737	-14%

HURON-CLINTON METROPARKS MONTHLY STATISTICS

August, 2025

INTERPRETIVE FACILITIES								
PARK	Monthly Patrons Served				YTD Patrons Served			
	(total program participants and non-program visitors)				(total program participants and non-program visitors)			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St Clair	19,694	18,796	19,729	0%	113,448	122,752	119,226	-5%
Wolcott Mill	3,185	3,960	3,662	-13%	25,236	25,739	25,485	-1%
Wolcott Farm	8,779	9,462	10,317	-15%	42,481	46,389	45,203	-6%
Stony Creek	16,898	17,358	17,079	-1%	113,777	121,837	116,670	-2%
Eastern Mobile Center	211	350	523	-60%	7,630	8,539	8,858	-14%
Indian Springs	7,756	6,709	7,026	10%	38,767	42,612	39,526	-2%
Kens NC	25,633	24,290	25,522	0%	199,159	215,407	211,276	-6%
Kens Farm	29,813	23,733	27,418	9%	169,080	173,851	170,580	-1%
Western Mobile Center	0	408	612	-	6,031	7,651	7,133	-15%
Hudson Mills	17,261	166	7,061	144%	80,521	23,018	44,311	82%
Oakwoods	15,556	12,912	13,902	12%	109,197	110,066	108,718	0%
Lake Erie	16,746	14,586	15,344	9%	120,614	119,316	118,392	2%
Southern Mobile Center	119	2,102	1,231	-90%	15,054	21,171	16,815	-10%
Totals	161,651	134,832	149,427	8%	1,040,995	1,038,348	1,032,191	1%

PARK	Monthly Revenue				YTD Revenue			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St Clair	\$ 2,624	\$ 1,586	\$ 2,323	13%	\$ 31,049	\$ 34,684	\$ 24,536	27%
Wolcott Mill	\$ -	\$ -	\$ 16	-	\$ 374	\$ 792	\$ 2,044	-82%
Wolcott Farm	\$ 2,337	\$ 4,090	\$ 3,099	-25%	\$ 22,550	\$ 19,429	\$ 15,276	48%
Wagon Rides	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
FARM TOTAL	\$ 8,194	\$ 11,393	\$ 10,814	-24%	\$ 41,961	\$ 41,458	\$ 42,740	-2%
Stony Creek	\$ 536	\$ 4,819	\$ 1,773	-70%	\$ 21,876	\$ 25,368	\$ 13,085	67%
Eastern Mobile Center	\$ 1,140	\$ 1,425	\$ 957	19%	\$ 12,148	\$ 13,295	\$ 8,824	38%
Indian Springs	\$ 711	\$ 2,321	\$ 961	-26%	\$ 6,231	\$ 14,960	\$ 9,027	-31%
Kens NC	\$ 932	\$ 608	\$ 930	0%	\$ 28,252	\$ 24,349	\$ 20,392	39%
Kens Farm	\$ 1,104	\$ 1,636	\$ 1,586	-30%	\$ 33,831	\$ 29,932	\$ 32,748	3%
Wagon Rides	\$ 696	\$ 1,182	\$ 881	-21%	\$ 7,497	\$ 7,372	\$ 6,303	19%
FARM TOTAL	\$ 4,095	\$ 3,958	\$ 4,862	-16%	\$ 44,578	\$ 39,710	\$ 42,185	6%
Western Mobile Center	\$ 800	\$ 1,210	\$ 628	27%	\$ 5,713	\$ 6,552	\$ 5,956	-4%
Hudson Mills	\$ 2,217	\$ 671	\$ 420	427%	\$ 11,469	\$ 18,513	\$ 14,560	-21%
Oakwoods	\$ 993	\$ 548	\$ 635	56%	\$ 14,021	\$ 10,565	\$ 6,377	120%
Lake Erie	\$ 400	\$ 725	\$ 611	-35%	\$ 7,504	\$ 8,877	\$ 6,314	19%
Southern Mobile Center	\$ 250	\$ -	\$ 33	650%	\$ 7,611	\$ 8,228	\$ 5,239	45%
Totals	\$ 22,891	\$ 29,264	\$ 24,962	-8%	\$ 232,786	\$ 247,351	\$ 201,278	16%

BREAKDOWN OF ATTENDANCE	ON-SITE Programs and Attendance				OFF-SITE Programs and Attendance			
	CURRENT YEAR		PREVIOUS YEAR		CURRENT YEAR		PREVIOUS YEAR	
	Programs	Attendance	Programs	Attendance	Programs	Attendance	Programs	Attendance
Lake St Clair	37	605	35	484	2	150	-	-
Wolcott Mill	-	-	-	-	-	-	-	-
Wolcott Farm	11	418	7	194	1	3,267	1	4,588
Stony Creek	36	575	41	748	-	34	-	111
Eastern Mobile Center					1	12	3	83
Indian Springs	2	70	4	106	-	-	-	-
Kens NC	19	334	20	395	-	-	-	-
Kens Farm	51	686	68	873	-	-	-	-
Western Mobile Center					-	-	11	408
Hudson Mills	5	206	6	166	2	55	-	-
Oakwoods	18	101	14	162	2	125	4	210
Lake Erie	14	138	11	166	4	103	3	150
Southern Mobile Center					3	119	38	2,102
Totals	193	3,133	206	3,294	15	3,865	60	7,652
BREAKDOWN OF ATTENDANCE	OTHER VISITORS (Non-programs)							
	Current	Previous						
Lake St Clair	18,939	18,312						
Wolcott Mill	3,185	3,960						
Wolcott Farm	5,094	4,680						
Stony Creek	16,289	16,499						
Indian Springs	7,686	6,603						
Kens NC	25,299	23,895						
Kens Farm	29,127	22,860						
Hudson Mills	17,000	-						
Oakwoods	15,330	12,540						
Lake Erie	16,505	14,270						
Totals	154,454	123,619						

"ON-SITE" - Statistics includes both programs offered to the public and programs offered to school and scout groups.

"OFF-SITE" - Statistics includes outreach programs at schools, special events such as local fairs, or outdoor related trade shows.

"OTHER VISITORS" - Represents patrons to interpretive centers who visit to view exhibits, walk trails, and generally just enjoy the outdoors.