

AGENDA
Huron-Clinton Metropolitan Authority
Board of Commission Meeting
October 11, 2018 – 10:30 a.m.
Administrative Office

1. Call to Order
2. Chairman's Statement
3. Public Participation
4. Approval – Sept. 13, 2018 Regular Meeting and Closed Session Minutes
5. Approval – Oct. 11, 2018 Full Agenda

Consent Agenda

6. **Approval – Oct. 11, 2018 Consent Agenda**
 - a. Approval – September 2018 Financial Statements and Payment Registers
 - b. Approval – September 2018 Appropriation Adjustments **pg. 1**
 - c. Report – Purchases Over \$10,000 **pg. 3**
 - d. Approval – Fiduciary Policy Renewal **pg. 4**
 - e. Approval – Employee Recognition Dinner Subsidy **pg. 5**
 - f. Report – Marketing/Media Stats **pg. 6**

Regular Agenda

7. **Reports**
 - A. *Administrative Department*
 1. Demonstration – FirstNet Two-way Radio Communication **pg. 9**
 2. Approval – Printer/Copier Lease Program **pg. 10**
 3. Approval – Backup Disaster Recovery Plan **pg. 11**
 4. Approval – 2018 Fees and Charges **pg. 12**
 - B. *Finance Department*
 1. Report – New Capital Project Fund and Fund Balance **pg. 34**
 - C. *Planning Department*
 1. Report – Dexter-Huron/Dexter Draft Master Plan **pg. 35**
8. **Closed Session** – For the purpose of consulting with attorney(s) regarding specific pending litigation – Section 8 (e) of the Open Meetings Act.
9. Other Business
10. Staff Leadership Update
11. Commissioner Comments
12. Motion to Adjourn

The next regular Metroparks Board meeting will take place <u>Thursday, Nov. 8, 2018 – 10:30 a.m.</u> Administrative Office
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HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Rebecca Franchock, Chief of Finance
Subject: Approval – September Appropriation Adjustments
Date: October 4, 2018

Action Requested: Motion to Approve

That the Board of Commissioners' approve the September 2018 Appropriation Adjustments as recommended by Rebecca Franchock Chief of Finance and staff.

Background: The Metroparks ERP system provides a work-flow process to facilitate departmental budget management. Requested transfers are initiated by department staff and routed to the appropriate department head/district superintendent for review and approval. Finance provides a final review of the approved requests to verify that they do not negatively impact Fund Balance.

For the month of September, \$1,060,904 represents funds transferred within and between the departments to cover over budget accounts or to move funds to the correct account. In addition, the Fund Balance was increased by a net \$147,516 in donation funds were reflected in an increase to the revenue budget related to a land sale, surplus equipment auction and donations budgeted in the Administrative Office previously recorded in various park accounts. Finally, there were various adjustments to taxes receivable resulting in a net increase of \$6,001.

The net impact on Fund Balance is an increase of \$153,516.

The result of these changes can be seen by Accounting Function and Location in the attached chart.

Attachment: Appropriation Adjustments

Huron-Clinton Metropolitan Authority
September 2018 Appropriation Transfer Summary

Expense Accounts

	<u>Location</u>	<u>Increase</u>	<u>Decrease</u>	<u>Difference</u>
Operations				
	Lake St. Clair	\$ 245,454	\$ 215,870	\$ 29,584
	Kensington	81,334	88,313	(6,979)
	Lower Huron	159,581	115,803	43,779
	Hudson Mills	58,297	48,676	9,622
	Stony Creek	191,693	221,751	(30,057)
	Lake Erie	29,665	67,090	(37,425)
	Wolcott Mill	57,394	53,104	4,290
	Indian Springs	22,678	24,189	(1,510)
	Huron Meadows	30,444	33,808	(3,363)
	Administration	183,962	189,902	(5,940)
	Total	\$ 1,060,504	\$ 1,058,504	\$ 2,000
Total Expense		\$ 1,060,504	\$ 1,058,504	\$ 2,000

Revenue Accounts

	<u>Revenue Decrease</u>	<u>Revenue Increase</u>	<u>Net</u>
Operations			
	Kensington	\$ 2,000	\$ (2,000)
	Administration	400	-
	Total	\$ 400	\$ (2,000)
Total Revenue		\$ 400	\$ (2,000)

September 2018 Impact on Fund Balance Transfer Summary

	<u>Expenditure Increase</u>	<u>Revenue Increase</u>	<u>Net</u>
Operations			
	Hudson Mills	\$ -	\$ (2,171)
	Administration	149,687	149,687
	Total	\$ 2,171	\$ 147,516

September 2018 Net Tax Revenue Budget Adjustments

	<u>Expenditure Increase</u>	<u>Revenue Increase</u>	<u>Net</u>
Tax Revenue			
	Current	\$ 9,224	\$ 9,224
	Prior	3,223	(3,223)
	Total	\$ 3,223	\$ 6,001



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
 From: Amy McMillan, Director
 Project Title: Update – Purchases over \$10,000
 Date: October 4, 2018

Action Requested: Motion to Approve

That the Board of Commissioners' receive and file the update for purchases over \$10,000, up to, and including \$25,000 as submitted by Director Amy McMillan and staff.

Background: On May 9, 2013, the Board approved the updated financial policy requiring the Director to notify the Board of purchases exceeding \$10,000, up to, and including \$25,000.

The following list is purchases exceeding the \$10,000 threshold:

<u>Vendor</u>	<u>Description</u>	<u>Price</u>
Universal Consolidated Enterprise	Tennis Court Demolition Hudson Mills Metropark	\$19,950.00
Universal Consolidated Enterprise	Tennis Court Demolition Lake Erie Metropark	\$15,889.00
Accuform Printing & Graphics	2019 Annual Permit Printing	\$11,995.14



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Rebecca Franchock, Chief of Finance
Subject: Approval – 2019 Fiduciary Liability Insurance
Date: October 4, 2018

Action Requested: Motion to Approve

That the Board of Commissioners' approve renewing fiduciary liability insurance for the premium amount of \$11,125 with the Johnston Lewis Associates with Chubb Insurance Company for 2019 as recommended by Chief of Finance Rebecca Franchock and staff.

Fiscal Impact: The 2019 renewal premium will be included in development of the 2019 budget.

Background: Since Jan. 1, 2013, the Metroparks have participated in a self-insured risk pool for property and liability insurance with the Michigan Municipal Risk Management Authority (MMRMA). However, this program does not provide fiduciary liability coverage.

The basic purpose of fiduciary liability insurance is to protect plan sponsors, fiduciaries, trustees and other employees from the defense costs and penalties if they are sued because of fiduciary decisions they have made in the context of their responsibilities with the Metroparks. Generally, this includes any violation of responsibilities, obligations, or duties imposed on fiduciaries as well as acts, errors, or omissions involved in plan administration. This includes the Board of Commissioners, staff and members of the Pension Committee and Retiree Health Care Trust Board.

The Metroparks agent, Craig Manser of Ibex Insurance, sought proposals for coverage in the fall of 2017 for 2018 coverage and Chubb was selected. The proposal from Chubb included an automatic renewal at the same price for coverage in 2019.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Amy McMillan, Director
Subject: Approval – 2019 Metroparks Employee Recognition Dinner Subsidy
Date: October 4, 2018

Action Requested: Motion to Approve

That the Board of Commissioners' approve a subsidy not to exceed \$8,000 for the 2019 Employee Recognition Dinner as recommended by Director Amy McMillan and staff.

Fiscal Impact: The \$8,000 cost subsidy will be incorporated into the recommended 2019 annual budget.

Background: In accordance with Employee Association contracts, an annual Award and Recognition dinner is held each year to honor new employees, retirees and current employees for their performance and dedication with the Metroparks contributing up to a maximum of \$8,000 toward the cost of the event.

The 2019 Recognition dinner will be held Saturday, April 13, 2019 at the St. Mary's Cultural Center in Livonia.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Hilary Simmet, Marketing and Media Specialist
Subject: Report – Marketing/Media Stats
Date: October 4, 2018

Action Requested: Motion to Receive and File

That the Board of Commissioners' receive and file the Marketing and Media statistics report as recommended by Marketing and Media Specialist Hilary Simmet and staff.

Background: Year-to-date marketing and media efforts are attached for review.

Attachment: Marketing and Media Stats

**2018 Year-To-Date
Marketing/Media Stats**

PAID MEDIA

	Print Ads	Digital Ads
January	5	3
February	5	3
March	7	4
April	8	6
May	5	7
June	5	5
July	5	7
August	7	7

UNPAID MEDIA (ORGANIC)

	Total Online Mentions	Total Online Visitors	Total Online Value	Total TV Mentions	Total TV Visitors	Total TV Value
January	42	3,069,749	\$ 52,014			
February	69	3,931,997	\$ 41,378			
March	59	1,852,569	\$ 15,897			
April	136	57,158,304	\$ 1,719,057	10	73,132	\$ 3,883
May	158	8,257,067	\$ 85,827			
June	260	14,134,932	\$ 273,040			
July	165	52,255,264	\$ 3,433,855	16	427,601	\$ 29,225
August	118	16,859,338	\$ 626,364	6	406,016	\$ 34,864

SOCIAL MEDIA - MAIN FACEBOOK

	Followers	Number of Posts	Total Post Reach	Total Impressions	Total Reactions, Comments, Shares	Total Post Link Clicks
January	8,563	19	59,277	97,572	840	186
February	8,610	24	69,948	106,430	944	268
March	8,696	25	91,953	131,049	1,704	198
April	8,888	22	76,442	106,259	1,617	230
May	9,199	26	132,824	199,158	2,230	1,623
June	9,435	23	129,790	189,596	2,290	824
July	9,591	27	118,277	165,932	1,810	893
August	9,714	24	95,208	153,957	1,715	838

SOCIAL MEDIA - TWITTER

	Followers	Number of Posts	Total Post Impressions	Total Post Engagement
January	1,821	28	16,346	598
February	1,861	25	14,509	647
March	1,895	35	21,362	854
April	1,926	39	27,445	1,179
May	1,960	26	26,083	2,714
June	1,995	32	27,545	3,339
July	2,016	44	28,300	3,146
August	2,026	40	26,450	2,342

2018 Year-To-Date Marketing/Media Stats

SOCIAL MEDIA - INSTAGRAM

	Followers	Number of Posts	Total Post Likes	Total Post Comments
January	574	10	414	9
February	620	12	486	10
March	971	14	522	6
April	729	11	395	1
May	785	14	551	10
June	856	9	372	8
July	905	15	576	8
August	949	13	484	11

WEBSITE

	Page Views	Online Sales	Organic Search	Direct Search	Social Media Referral	Email
January	107,113	\$ 15,294	18,867	7,263	3,590	1,654
February	112,779	\$ 11,831	20,509	7,430	3,120	2,354
March	157,640	\$ 16,105	27,571	9,808	2,753	3,542
April	185,445	\$ 16,502	35,945	10,223	2,474	2,862
May	357,206	\$ 19,959	73,616	20,117	7,515	6,205
June	499,693	\$ 9,123	101,424	28,268	9,147	7,655
July	571,451	\$ 4,762	125,396	33,935	10,795	6,655
August	361,763	\$ 4,637	79,513	22,140	7,420	5,252

COMMUNITY OUTREACH

	Presentations	Cold Calls	Networking Meetings	One on One Meetings	Community Events (booth/table)
January	4	83	8	2	0
February	5	95	10	2	2
March	11	82	5	5	2
April	4	65	6	3	8
May	13	121	5	2	7
June	6	81	6	7	11
July	5	85	6	3	0
August	3	50	5	1	3



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Robert Rudolph, Jr., Chief of Information Technology
Subject: Demonstration – FirstNet Two-way Radio Communication
Date: October 4, 2018

Background: FirstNet is a dedicated network with priority access in times of heavy network congestion, which will give public safety personnel and staff a dedicated communications “fast lane.”

With FirstNet, Metroparks staff will be able to improve productivity through collaborative real-time voice communication on a wide array of smartphones. Interconnection and patching between existing two-way radio systems and FirstNet Enhanced Push-to-Talk user groups.

The IT department will give a brief demonstration on the FirstNet technology at the October board meeting.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
 From: Robert Rudolph, Chief of Information Technology
 Project No: RFP 2018-050
 Project Title: Approval – Printer/Copier Lease Program
 Location: Administrative Office
 Date: October 4, 2018

Action Requested: Motion to Approve

That the Board of Commissioners' award RFP 2018-050 to the responsive, responsible bidder, Applied Imaging of Novi, MI in the total amount of 52,092 (\$1,447 /per month) to provide two copiers and two printers at the administrative office and a complete maintenance package for stand-alone printers for a three-year lease beginning Nov. 1, 2018 as recommended by the Chief of Information Technology Robert Rudolph, Jr. and staff.

Fiscal Impact: Project can be funded using existing 2018 administrative office copier maintenance and toner, which is allocated in the tools and equipment and outside services accounts.

Scope of Work: The work consists of providing two new copiers, two new printers, adding stand-alone printers to maintenance contract, toner for all leased items as needed as well as repair service within eight business hours of notice. The Metroparks will own all equipment at the end of the lease per Applied Imaging's proposal. The current copiers will either be sold at auction or recycled with a local recycling vendor. Current stand-alone printers will be phased out of use by the end of the three-year lease.

Background: The RFP was competitively bid and posted on the Michigan Intergovernmental Trade Network (MITN) site, which provided notice of the solicitation to 171 vendors, of which 32 downloaded the RFP.

Staff evaluated the proposals based on the vendor's qualifications, related experience, capacity, understanding of the project, methodology and approach, references and price.

Vendor	Location	Average Technical Score (out of 700)	Three Year Lease Cost
Applied Imaging*	Novi	525	\$52,092.00
Michigan Office Solutions	Grand Rapids	595	\$104,400.00
Marco Technologies	Macomb	508	\$53,566.92
Toshiba Business Solutions	Southfield	473	\$39,866.04
American Office Solutions	Clarklake	455	\$106,704.00 – Option 1 \$105,228.00 – Option 2
Image Business Solutions	Wixom	420	\$49,179.96 – Option 1 \$57,675.24 – Option 2
Sterling Office Systems	Livonia	368	\$76,284.00 – Option 1 \$78,588.00 – Option 2

* indicates recommended vendor



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
 From: Robert Rudolph, Chief of Information Technology
 Project No: RFP 2018-043
 Project Title: Approval – Backup Disaster Recovery Plan Solution
 Location: All Locations
 Date: October 4, 2018

Action Requested: Motion to Approve

That the Board of Commissioners' award RFP 2018-043 to the responsive, responsible bidder, Access Interactive of Novi, MI in the amount of \$70,937.50 to provide a Backup Disaster Recovery Plan Solution, which includes the price for a maintenance and service contract for the first year as recommended by the Chief of Information Technology and staff.

Fiscal Impact: This project is a 2018 board approved budget item; funds are available in the capital equipment budget in the amount of \$73,245. This will cover the installation, configuration, maintenance and service for year one (a total amount of \$70,937.50). The \$5,000 annual maintenance and service fee for the second and third years will be included in the annual budgets for 2019 and 2020 respectively.

Scope of Work: Work will consist of streamlining automatic data retention to minimize backup windows, recovering granular data, minimizing hardware sizing, establishing virtual standby machines for quick restoration and providing 30TB of data storage at the remote location housed at Indian Springs Metropark.

Background: The RFP was competitively bid and posted on the Michigan Intergovernmental Trade Network (MITN) site, which provided the solicitation notice to 235 vendors, of which 44 downloaded the RFP.

Staff evaluated the proposals based on the vendor's qualifications, related experience, capacity, understanding of the project, methodology and approach, references and price, which included equipment, installation and system configuration.

Vendor	Location	Average Technical Score (out of 700)	Installation, Equipment and Configuration	Maintenance For Year 1
Access Interactive*	Novi, MI	595	\$ 65,937.50	\$ 5,000.00
Element Four	Kentwood, MI	595	\$ 64,872.18	\$16,800.00
CTS Companies**	Bloomfield Hills, MI	455	\$ 28,519.86	\$13,856.85
CBI Solutions	Detroit, MI	403	\$132,572.00	\$31,428.00

* indicates recommended vendor.

** vendor's proposed technical solution did not adequately meet scope requirements.

A fifth bid was received; however, the vendor was not deemed responsible as the proposal was not complete.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
 From: Amy McMillan, Director
 Subject: Approval – 2019 Fees and Charges
 Date: October 4, 2018

Action Requested: Motion to Approve

That the Board of Commissioners' approve the 2019 Fees and Charges as recommended by Director Amy McMillan and staff.

Background: The proposed \$24 Metroparks senior rate is a 29 percent discount off the regular price of an annual permit. The proposed \$3 increase will also generate approximately \$140,000 in additional revenue. The price increase for senior permits would begin Jan. 1, 2019. Patrons wishing to buy senior permits before the end of the year will still pay the \$21 current annual permit fee.

State parks does not offer discounts for seniors. Oakland County has a two-tier system. Senior Oakland County residents receive a 27 percent discount off the regular \$30 annual permit; senior non-residents received a 33 percent discount off the regular \$48 annual permit.

Children receiving free or reduced lunches will receive discounts on various youth programs.

Fee adjustments for 2019 include:

System Wide

- Increase senior permit fee (\$21 to \$24)
- Increase senior permit fee for boat (\$21 to \$24)
- Increase senior annual/boat permit (\$42 to \$48)
- Increase interpretive school program fees
- Add Mobile Learning Center special event fee for one day (\$425)
- Add Mobile Learning Center additional day fee (\$175)
- Increase commercial advertising fee (\$150/hour to \$250/hour)
- Increase stage rental fee for out of park events (\$600 to \$900)
- Add stage rental fee for out of park events for additional days (\$600)
- Increase disc golf annual bag tag at all disc golf courses (\$55 to \$60)
- Increase senior and junior disc golf annual bag tag at all disc golf courses (\$35 to \$40)

Lake St. Clair

- Increase Par 3/Foot Golf fees (\$1 – \$3)

Stony Creek

- Reduce summer dry boat storage rates (\$500 to \$400)
- Reduce winter dry boat storage rates (\$300 to \$200)

Indian Springs

- Increase shade structure rental at Spray n' Play (\$50 to \$75)

Kensington

- Increase fees at the Splash & Blast (\$1 per person)

Lower Huron

- Increase fees at Turtle Cove (\$1 – \$2 per person)
- Increase group camp fees (\$30 to \$35)
- Add additional night fee for group campers (\$15)

A complete list of fee changes is attached for review.

Attachment: 2019 Proposed Fees and Charges

Proposed 2019 Fees and Charges - Lake St. Clair

Type	2019	2018	2017	2016
Vehicle Entry Permit				
Annual	\$35.00	\$35.00	\$35.00	\$35.00
Senior Citizen	\$24.00	\$21.00	\$21.00	\$21.00
Daily	\$10.00	\$10.00	\$10.00	\$10.00
Boat Permit				
Annual	\$35.00	\$35.00	\$35.00	\$35.00
Senior Citizen	\$24.00	\$21.00	\$21.00	\$21.00
Annual Permit / Boat Permit	\$70.00	\$70.00	\$70.00	\$70.00
Annual Permit / Boat Permit (Senior)	\$48.00	\$42.00	\$42.00	\$42.00
Daily	\$10.00	\$10.00	\$10.00	\$10.00
Marina (daily, weekends, holiday w/utilities)				
10am - 4pm	\$8.00	\$8.00	\$8.00	\$8.00
4pm - 10pm	\$8.00	\$8.00	\$8.00	\$8.00
Sea wall (no utilities, 10am - 10pm)	\$7.00	\$7.00	\$7.00	\$7.00
Overnight	\$7.00	\$7.00	\$7.00	\$7.00
Sanitary pump-out service	\$15.00	\$15.00	\$15.00	\$15.00
Trackless Train (1-1/4 mile ride)				
Round-trip	\$2.00	\$2.00	\$2.00	\$2.00
Children 15 & under	Free	Free	Free	Free
Swimming Pool (includes use of bathhouse)				
All ages	\$5.00	\$5.00	\$5.00	\$5.00
Children under 30-inches tall	Free	Free	Free	Free
Coin-operated lockers	\$0.50	\$0.50	\$0.50	\$0.50
Golf Course - Par 3 / Foot Golf				
Regular (Wkdys.)	\$8.00	\$6.00	\$6.00	\$6.00
Sr. Citizens and Jrs (20 and under) (Wkdys)	\$6.00	\$5.00	\$5.00	\$5.00
Regular (Wknds & Hol.)	\$10.00	\$7.00	\$7.00	\$7.00
Sr. Citizens and Jrs (20 and under) (Wknds & Hol.)	\$8.00	N/A	N/A	N/A
Golf balls	current market price			
Club rental	\$2.00	\$2.00	\$2.00	\$2.00
Adventure Golf				
Adults	\$4.00	\$4.00	\$4.00	\$4.00
Sr. Citizens and children under 11	\$3.00	\$3.00	\$3.00	\$3.00
Children 3 and under	Free	Free	Free	Free
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$3.00
Scout Programs				
Per scout (minimum fee)	\$5.00	N/A	N/A	N/A
Special Events				
Adults/Children (minimum fee)	\$2.00	N/A	N/A	N/A
Group Programs In Park				
Per student, one program	\$3.00	\$3.00	\$3.00	\$3.00
Per student, all day program	\$6.00	\$6.00	\$6.00	\$6.00
Parents/Teachers/Chaperones	Free	Free	Free	Free
Group Programs Out of Park				
One program	\$100.00	\$100.00	\$100.00	\$100.00
Additional program, same day/same school	\$75.00	\$75.00	\$75.00	\$75.00

Proposed 2019 Fees and Charges - Lake St. Clair

Type	2019	2018	2017	2016
Building/Classroom rental				
Day (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$50/hour
All day	\$300.00	\$300.00	\$300.00	\$300.00
Evening (2 hour minimum)	\$100.00	\$100.00	\$100.00	\$100.00
Evening after first 2 hrs (each additional hour)	\$75.00	\$75.00	\$75.00	\$75.00
Out of Five County Interpretive School Programs				
Group Programs In Park				
Per student, one hour program	\$4.00	\$4.00	\$4.00	\$4.00
Per student, two or more hour program	\$7.00	N/A	N/A	N/A
Group Program Out of Park				
One program + IRS mileage rate (max 60 mile radius from park)	\$100.00	N/A	N/A	N/A
Additional program, same day/same school	\$75.00	N/A	N/A	N/A
Mobile Learning Center Special Events				
One day event	\$425.00	N/A	N/A	N/A
Additional days (per day)	\$175.00	N/A	N/A	N/A
Voyageur Canoe				
All ages	\$5.00	\$5.00	\$5.00	\$5.00
Group rate (maximum 20 persons)	\$75/hour	\$75/hour	\$75/hour	\$75/hour
Commercial Advertising Fee				
2 hour minimum	\$250/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Shelter Reservations				
Picnic shelter reservation (24'x36' - 12 tables)	\$200.00	\$200.00	\$200.00	\$200.00
Seawall shelter (30'x54' - 20 tables)	\$225.00	\$225.00	\$225.00	\$225.00
Par 3 shelter (40'x87' - 44 tables)	\$400.00	\$400.00	\$400.00	\$400.00
Pointe Gazebo (with Activity Center rental)	\$125.00	\$125.00	\$125.00	\$125.00
Pointe Gazebo	\$200.00	\$200.00	\$200.00	\$200.00
Activity Center Rental				
1 day (Mon - Thur)	\$600.00	\$600.00	\$600.00	\$600.00
2 days (Mon -Thur)	\$850.00	\$850.00	\$850.00	\$850.00
1 day (Fri/Sat/Sun/holidays)	\$800.00	\$800.00	\$800.00	\$800.00
Event Fee (charge no less than \$350; subject to venue agreement)				
1 day	\$350.00	\$350.00	\$350.00	\$350.00
2 days	\$450.00	\$450.00	\$450.00	\$450.00

Rate Changes in RED

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

Proposed 2019 Fees and Charges - Wolcott Mill

Type	2019	2018	2017	2016
Vehicle Entry Permit				
Annual	\$35.00	\$35.00	\$35.00	\$30.00
Senior Citizen	\$24.00	\$21.00	\$21.00	\$20.00
Daily	\$10.00	\$10.00	\$10.00	\$7.00
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$3.00
Scout Programs				
Per scout (minimum fee)	\$5.00	N/A	N/A	N/A
Special Events				
Adults/Children (minimum fee)	\$2.00	N/A	N/A	N/A
Group Programs In Park				
Per student, one program	\$3.00	\$3.00	\$3.00	\$3.00
Per student, all day program	\$6.00	\$6.00	\$6.00	\$6.00
Parents/Teachers/Chaperones	Free	Free	Free	Free
Group Programs Out of Park				
One program	\$100.00	\$100.00	\$100.00	\$100.00
Additional program, same day/same school	\$75.00	\$75.00	\$75.00	\$75.00
Out of Five County Interpretive School Programs				
Group Programs In Park				
Per student, one hour program	\$4.00	\$4.00	\$4.00	\$4.00
Per student, two or more hour program	\$7.00	N/A	N/A	N/A
Group Program Out of Park				
One program + IRS mileage rate (max 60 mile radius from park)	\$100.00	N/A	N/A	N/A
Additional program, same day/same school	\$75.00	N/A	N/A	N/A
Commercial Advertising Fee				
Daily - two hour minimum	\$250/hour	\$150/hour	\$150/hour	\$150/hour
Yearly Permit	Eliminate	\$150.00	\$150.00	\$150.00
Photo shoots by appointment only				
Picnic Shelter Reservations				
Standard Shelter	\$225.00	\$225.00	\$225.00	\$225.00
Gazebo (Historic Center)	\$150.00	\$150.00	\$150.00	\$150.00
Gazebo (Historic Center) - after 5pm	\$175.00	\$175.00	\$175.00	\$175.00
Event Fee (charge no less than \$350; subject to venue agreement)				
1 day	\$350.00	\$350.00	\$350.00	\$350.00
2 days	\$450.00	\$450.00	\$450.00	\$450.00
Camp Rotary				
Activities Building - holds up to 120 people				
Monday - Thursday (9am - midnight)	\$450.00	\$450.00	\$450.00	\$450.00
Friday, Saturday, Sunday (9am - midnight)	\$500.00	\$500.00	\$500.00	\$500.00
Pavilion	\$225.00	\$200.00	\$200.00	\$200.00
Pavilion if rented with Activities bldg.	\$100.00	\$100.00	\$100.00	\$100.00
Shorian Lodge				
Weekend rates (single nights available at 1/2 rate)	\$220.00	\$220.00	\$220.00	\$220.00
Tent Camping (Organized Youth Groups only)				
First day/night (maximum 15 campers per site)	\$35.00	\$35.00	\$35.00	\$35.00
Additional day/nights	\$15.00	\$15.00	\$15.00	\$15.00
Groups over 15 campers must book multiple sites.	\$40.00	\$40.00	\$40.00	\$40.00

Proposed 2019 Fees and Charges - Wolcott Mill

Type	2019	2018	2017	2016
Farm Center Building/Classroom Rental				
Day (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$50/hour
All day (9 - 5pm)	\$200.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	\$75/hour	\$75/hour	\$75/hour	\$75/hour
Evening after first 2 hrs (each additional hour)	\$60.00	\$60.00	\$60.00	\$60.00
Hayrides				
Children (2 years and under)	Free	Free	Free	Free
Children (3-12 years)	\$3.00	\$3.00	\$3.00	\$3.00
Seniors	\$3.00	\$3.00	\$3.00	\$3.00
Adults	\$5.00	\$5.00	\$5.00	\$5.00
Group Reservation (25 maximum)	\$150.00	\$150.00	\$150.00	\$150.00
Historic Center				
Building Rental - Mill/Warehouse				
Day (two hour minimum)				
Monday - Friday	\$35/hour	\$35/hour	\$35/hour	\$35/hour
Saturday and Sunday	\$50/hour	\$50/hour	\$50/hour	\$50/hour
All Day (9-5pm)	\$200.00	\$200.00	\$200.00	\$200.00
Evening (two hour minimum)	\$75/hour	\$75/hour	\$75/hour	\$75/hour
Evening after first two hours (each additional hour)	\$60/hour	\$60/hour	\$60/hour	\$60/hour
Riverfront Wedding Ceremony Site	\$150.00	\$150.00	\$150.00	\$150.00
After 5p.m.	\$175.00	\$175.00	\$175.00	\$175.00

Rate Changes in RED

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

Proposed 2019 Fees and Charges - Stony Creek

Type	2019	2018	2017	2016
Vehicle Entry Permit				
Annual	\$35.00	\$35.00	\$35.00	\$35.00
Senior Citizen	\$24.00	\$21.00	\$21.00	\$21.00
Daily	\$10.00	\$10.00	\$10.00	\$10.00
Joint Permit w/Oakland County Parks	\$59 (\$32)	\$59 (\$32)	\$59 (\$32)	\$59 (\$32)
Boat Permit				
Annual	\$35.00	\$35.00	\$35.00	\$35.00
Senior Citizen	\$24.00	\$21.00	\$21.00	\$21.00
Annual Permit / Boat Permit	\$70.00	\$70.00	\$70.00	\$70.00
Annual Permit / Boat Permit (Senior)	\$48.00	\$42.00	\$42.00	\$42.00
Daily	\$10.00	\$10.00	\$10.00	\$10.00
Boat Storage				
Summer	\$400.00	\$500.00	\$600.00	\$600.00
Winter	\$200.00	\$300.00	\$400.00	\$400.00
Boat Rental				
Rowboat 12-foot and 14-foot	\$8/hour	\$7/hour	\$7/hour	\$7/hour
Maximum	\$25.00	\$25.00	\$25.00	\$25.00
Deposit and driver's license	\$30.00	\$30.00	\$30.00	\$30.00
Canoes	\$10/hour	\$8/hour	\$8/hour	\$8/hour
Paddleboats - 4 passenger	\$15/hour	\$15/hour	\$15/hour	\$15/hour
Swan / Dragon Pedal Boat	\$17/hour	\$17/hour	\$17/hour	\$17/hour
Kayak - 1 person	\$10/hour	\$8/hour	\$8/hour	\$8/hour
Kayak - 2 person	\$15/hour	\$10/hour	\$10/hour	\$10/hour
Senior Citizen Rate (M-Th)				
Row boat maximum	\$20.00	\$20.00	\$20.00	\$20.00
Cushions and life jackets provided w/rental				
Additional cushion/life jacket rental	\$1.00	\$1.00	\$1.00	\$1.00
Additional cushion/life jacket deposit	\$5.00	\$5.00	\$5.00	\$5.00
Rip Slide				
Single Ride	\$2.00	\$2.00	\$2.00	\$2.00
Daily wristband (unlimited rides)	\$10.00	\$10.00	\$10.00	\$10.00
Disc Golf				
Daily (wristband)	\$3.00	\$3.00	\$3.00	\$3.00
Annual bag tag	\$60.00	\$55.00	\$55.00	\$55.00
Annual Senior (62 & over), Jr. (17 & under) bag tag	\$40.00	\$35.00	\$35.00	\$35.00
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$3.00
Scout Programs				
Per scout (minimum fee)	\$5.00	N/A	N/A	N/A
Special Events				
Adults/Children (minimum fee)	\$2.00	N/A	N/A	N/A
Group Programs In Park				
Per student, one program	\$3.00	\$3.00	\$3.00	\$3.00
Per student, all day program	\$6.00	\$6.00	\$6.00	\$6.00
Parents/Teachers/Chaperones	Free	Free	Free	Free
Group Programs Out of Park				
One program	\$100.00	\$100.00	\$100.00	\$100.00
Additional program, same day/same school	\$75.00	\$75.00	\$75.00	\$75.00

Proposed 2019 Fees and Charges - Stony Creek

Type	2019	2018	2017	2016
Building/classroom rental				
Day (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$50/hour
All day	\$300.00	\$300.00	\$300.00	\$300.00
Evening (2 hour minimum)	\$100.00	\$100.00	\$100.00	\$100.00
Evening after first 2 hrs (each additional hour)	\$75.00	\$75.00	\$75.00	\$75.00
Out of Five County Interpretive School Programs				
Group Programs In Park				
Per student, one hour program	\$4.00	\$4.00	\$4.00	\$4.00
Per student, two or more hour program	\$7.00	N/A	N/A	N/A
Group Program Out of Park				
One program + IRS mileage rate (max. 60 mile radius from park)	\$100.00	N/A	N/A	N/A
Additional program, same day/same school	\$75.00	N/A	N/A	N/A
Mobile Learning Center Special Events				
One day event	\$425.00	N/A	N/A	N/A
Additional days (per day)	\$175.00	N/A	N/A	N/A
Voyageur Canoe				
All ages	\$5.00	\$5.00	\$5.00	\$5.00
Group rate (maximum 20 persons)	\$75/hour	\$75/hour	\$75/hour	\$75/hour
Commercial Advertising Fee				
2 hour minimum	\$250/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Rental				
Standard shelter	\$225.00	\$225.00	\$225.00	\$225.00
Lakeside Gazebo, West Branch East, Oak Grove West	\$150.00	\$150.00	\$150.00	\$150.00
Banquet Tent Rental				
Fridays, Saturdays and Holidays	\$800.00	\$800.00	\$800.00	\$800.00
Weekdays and Sundays	\$700.00	\$700.00	\$700.00	\$700.00
Stage Rental				
Per day, in park	\$600.00	\$600.00	\$600.00	\$600.00
Per day, out of park, 1st day (up to a 25 mile distance)	\$900.00	\$600.00	\$600.00	\$600.00
Per day, out of park, add'l day (up to a 25 mile distance)	\$600.00	N/A	N/A	N/A
Event Fee (\$350; subject to venue agreement)				
1 day	\$350.00	\$350.00	\$350.00	\$350.00
2 days	\$450.00	\$450.00	\$450.00	\$450.00
Family Camping Events (Open Fri - Sun only)				
Per Campsite	\$25.00/night	\$25.00/night	\$25.00/night	\$25.00/night
Bicycle Rental (1 hour minimum) 10-6pm daily				
26" Men's/women's single speed	\$7/hour	\$7/hour	\$7/hour	\$7/hour
Paddleboard Rental				
Paddleboards	\$12/hour	\$12/hour	\$12/hour	\$12/hour
Cross Country Ski Rental				
Full Set - Adult	\$15.00	\$15.00	\$15.00	\$15.00
Full Set - Youth (under 16)	\$9.00	\$9.00	\$9.00	\$9.00
Skis	\$6.00	\$6.00	\$6.00	\$6.00
Boots	\$6.00	\$6.00	\$6.00	\$6.00
Poles	\$4.00	\$4.00	\$4.00	\$4.00

Rate Changes in RED

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Proposed 2019 Fees and Charges - Indian Springs

Type	2019	2018	2017	2016
Vehicle Entry Permit				
Annual	\$35.00	\$35.00	\$35.00	\$35.00
Senior Citizen	\$24.00	\$21.00	\$21.00	\$21.00
Daily	\$10.00	\$10.00	\$10.00	\$10.00
Joint Permit w/Oakland County Parks	\$59 (\$32)	\$59 (\$32)	\$59 (\$32)	\$59 (\$32)
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$3.00
Scout Programs				
Per scout (minimum fee)	\$5.00	N/A	N/A	N/A
Special Events				
Adults/Children (minimum fee)	\$2.00	N/A	N/A	N/A
Group Programs In Park				
Per student, one program	\$3.00	\$3.00	\$3.00	\$3.00
Per student, all day program	\$6.00	\$6.00	\$6.00	\$6.00
Parents/Teachers/Chaperones	Free	Free	Free	Free
Group Programs Out of Park				
One program	\$100.00	\$100.00	\$100.00	\$100.00
Additional program, same day/same school	\$75.00	\$75.00	\$75.00	\$75.00
Out of Five County Interpretive School Programs				
Group Programs In Park				
Per student, one hour program	\$4.00	\$4.00	\$4.00	\$4.00
Per student, two or more hour program	\$7.00	N/A	N/A	N/A
Group Program Out of Park				
One program + IRS mileage rate (max. 60 mile radius from park)	\$100.00	N/A	N/A	N/A
Additional program, same day/same school	\$75.00	N/A	N/A	N/A
Mobile Learning Center Special Events				
One day event	\$425.00	N/A	N/A	N/A
Additional days (per day)	\$175.00	N/A	N/A	N/A
Commercial Advertising Fee				
2 hour minimum	\$250/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Shelter Reservation				
Standard Shelter	\$200.00	\$200.00	\$200.00	\$200.00
Spray n' Play Shade Structure	\$75.00	\$50.00	\$75.00	\$50.00
Event Fee (charge no less than \$350; subject to venue agreement)				
1 day	\$350.00	\$350.00	\$350.00	\$350.00
2 days	\$450.00	\$450.00	\$450.00	\$450.00
Building/Classroom Rental				
Day (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$50/hour
All day	\$300.00	\$300.00	\$300.00	\$300.00
Evening (2 hour minimum)	\$100.00	\$100.00	\$100.00	\$100.00
Evening after first 2 hrs (each additional hour)	\$75.00	\$75.00	\$75.00	\$75.00
Environmental Discovery Center Events Room Rental Non-Wedding				
<i>April - October (per day)</i>				
Friday, Saturday and holidays	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Sunday - Thursday	\$800.00	\$800.00	\$800.00	\$800.00
<i>November - March (per day)</i>				
Friday, Saturday and holidays	\$900.00	\$900.00	\$900.00	\$900.00
Sunday - Thursday	\$700.00	\$700.00	\$700.00	\$700.00

Proposed 2019 Fees and Charges - Indian Springs

Type	2019	2018	2017	2016
Environmental Discovery Center Events Room Rental Wedding Packages				
<i>April - October (per day)</i>				
Ceremony & Reception Package				
Friday, Saturdays and Holidays	\$2,000.00	\$2,000.00	\$2,000.00	
Sunday - Thursday	\$1,500.00	\$1,500.00	\$1,500.00	
Reception Only Package				
Friday, Saturdays and Holidays	\$1,700.00	\$1,700.00	\$1,700.00	
Sunday - Thursday	\$1,200.00	\$1,200.00	\$1,200.00	
<i>November - March (per day)</i>				
Reception Only Package				
Friday, Saturdays and Holidays	\$1,500.00	\$1,500.00	\$1,500.00	
Sunday - Thursday	\$1,200.00	\$1,200.00	\$1,200.00	

Rate Changes in RED

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Proposed 2019 Fees and Charges - Kensington

Type	2019	2018	2017	2016
Vehicle Entry Permit				
Annual	\$35.00	\$35.00	\$35.00	\$35.00
Senior Citizen	\$24.00	\$21.00	\$21.00	\$21.00
Daily	\$10.00	\$10.00	\$10.00	\$10.00
Joint Permit with Oakland County Parks	\$59 (\$32)	\$59 (\$32)	\$59 (\$32)	\$59 (\$32)
Boat Permit				
Annual	\$35.00	\$35.00	\$35.00	\$35.00
Senior Citizen	\$24.00	\$21.00	\$21.00	\$21.00
Annual Permit / Boat Permit	\$70.00	\$70.00	\$70.00	\$70.00
Annual Permit / Boat Permit (Senior)	\$48.00	\$42.00	\$42.00	\$42.00
Daily	\$10.00	\$10.00	\$10.00	\$10.00
Boat Rental				
Rowboat 12' and 14'	\$8/hour	\$7/hour	\$7/hour	\$7/hour
Maximum	\$25.00	\$25.00	\$25.00	\$25.00
Deposit (ELIMINATE driver's license)	\$30.00	\$30.00	\$30.00	\$30.00
Canoes	\$10/hour	\$8/hour	\$8/hour	\$8/hour
Paddleboats - 4 passenger	\$15/hour	\$15/hour	\$15/hour	\$15/hour
Swan / Dragon Pedal Boat	\$17/hour	\$17/hour	\$17/hour	\$17/hour
Kayak - 1 person	\$10/hour	\$9/hour	\$8/hour	\$8/hour
Kayak - 2 person	\$15/hour	\$12/hour	\$10/hour	\$10/hour
Senior Citizen Rate (M-Th)				
Row boat maximum	\$20.00	\$20.00	\$20.00	\$20.00
Cushions and life jackets provided w/rental				
Additional cushion/life jacket rental	\$1.00	\$1.00	\$1.00	\$1.00
Additional cushion/life jacket deposit	\$5.00	\$5.00	\$5.00	\$5.00
Paddleboards	\$15/hour	\$12/hour	\$12/hour	\$12/hour
Boat Dockage				
Class A (78-96" width - length up to 24-feet)	\$800.00	\$800.00	\$800.00	\$800.00
Class B (66-77" width - length up to 20-feet)	\$725.00	\$725.00	\$725.00	\$725.00
Class C (54-65" width - length up to 18-feet)	\$500.00	\$650.00	\$650.00	\$650.00
Group Campsite - Overnight (Youth Groups Only)				
Permit (per troop, 1st night)	\$35.00	\$40.00	\$40.00	\$40.00
Permit (per troop, add'l nights)	\$15.00	N/A	N/A	N/A
Camporees/Jamborees - per troop/group	\$40.00	\$40.00	\$40.00	\$40.00
Rack of Wood (approx. 3' x 3' x14")	\$25.00	\$15.00	\$15.00	\$15.00
Canoe Campsite - Overnight				
Per Canoe (up to 5)	\$5.00	\$5.00	\$5.00	\$5.00
Excursion Boat - Island Queen				
Adults - per person	\$6.00	\$6.00	\$6.00	\$6.00
Children ages 3-12, Senior Citizens - per person	\$4.00	\$4.00	\$4.00	\$4.00
Children 2 years and under	Free	Free	Free	Free
Charter - morning or evening	\$100/hr	\$100/hr	\$100/hr	\$100/hr
Disc Golf Course				
Daily (wristband)	\$3.00	\$3.00	\$3.00	\$3.00
Annual bag tag	\$60.00	\$55.00	\$55.00	\$55.00
Annual Senior (62 & over) and Jr. (17 & under) bag tag	\$40.00	\$35.00	\$35.00	\$35.00
Deposit for disc rental	\$10.00	\$10.00	\$10.00	\$10.00

Proposed 2019 Fees and Charges - Kensington

Type	2019	2018	2017	2016
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$3.00
Scout Programs				
Per scout (minimum fee)	\$5.00	N/A	N/A	N/A
Special Events				
Adults/Children (minimum fee)	\$2.00	N/A	N/A	N/A
Group Programs In Park				
Per student, one program	\$3.00	\$3.00	\$3.00	\$3.00
Per student, all day program	\$6.00	\$6.00	\$6.00	\$6.00
Parents/Teachers/Chaperones	Free	Free	Free	Free
Group Programs Out of Park				
One program	\$100.00	\$100.00	\$100.00	\$100.00
Additional program, same day/same school	\$75.00	\$75.00	\$75.00	\$75.00
Building/Classroom Rental				
Day (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$50/hour
All day	\$300.00	\$300.00	\$300.00	\$300.00
Evening (2 hour minimum)	\$100.00	\$100.00	\$100.00	\$100.00
Evening after first 2 hrs (each additional hour)	\$75.00	\$75.00	\$75.00	\$75.00
Out of Five County Interpretive School Programs				
Group Programs In Park				
Per student, one hour program	\$4.00	\$4.00	\$4.00	\$4.00
Per student, two or more hour program	\$7.00	N/A	N/A	N/A
Group Program Out of Park				
One program , plus IRS mileage rate (max. 60 mile radius from park)	\$100.00	N/A	N/A	N/A
Additional program, same day/same school	\$75.00	N/A	N/A	N/A
Mobile Learning Center Special Events				
One day event	\$425.00	N/A	N/A	N/A
Additional days (per day)	\$175.00	N/A	N/A	N/A
Cross Country Ski Rental (tax included)				
Full Set 1/2 Day Adult	\$15.00	\$15.00	\$15.00	\$15.00
Full Set 1/2 Day Youth (under 16)	\$9.00	\$9.00	\$9.00	\$9.00
Skis only	\$6.00	\$6.00	\$6.00	\$6.00
Boots only	\$6.00	\$6.00	\$6.00	\$6.00
Poles only	\$4.00	\$4.00	\$4.00	\$4.00
Hayrides / Sleigh rides (Noon - 4pm Sat & Sun)				
Children 2 years and under	Free	Free	Free	Free
Children 3-12 years	\$3.00	\$3.00	\$3.00	\$3.00
Seniors	\$3.00	\$3.00	\$3.00	\$3.00
Adults (per person)	\$5.00	\$5.00	\$5.00	\$5.00
Reservations (5 - 9pm)				
Rates	\$150/hour	\$150/hour	\$150/hour	\$150/hour
2-Hour Rate	\$250.00	\$250.00	\$250.00	\$250.00
Bonfire	\$50.00	\$50.00	\$50.00	\$50.00
Day Charter Reservations (10am - 4pm)				
Groups (1/2 hour by appointment)	\$50	\$50	\$50	\$50

Proposed 2019 Fees and Charges - Kensington

Type	2019	2018	2017	2016
Commercial Advertising Fee				
2 hour minimum	\$250/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Shelter Reservation				
Fee	\$225.00	\$225.00	\$225.00	\$225.00
Stage Rental				
Per day, in park	\$600.00	\$600.00	\$600.00	\$600.00
Per day, out of park, 1st day (up to a 25 mile distance)	\$900.00	\$600.00	\$600.00	\$600.00
Per day, out of park, add'l day (up to a 25 mile distance)	\$600.00	N/A	N/A	N/A
Splash & Blast (Family Aquatic Center)				
42-inches and taller	\$7.00	\$6.00	\$6.00	\$6.00
Under 42-inches	\$6.00	\$5.00	\$5.00	\$5.00
Under 30-inches	Free	Free	Free	Free
Twilight (After 5pm)				
42-inches and taller	\$6.00	\$5.00	\$5.00	\$5.00
under 42-inches	\$5.00	\$4.00	\$4.00	\$4.00
Before and After Hours (10-11am, 7-8pm)				
Group rates for groups of 75 or less	\$200/hour	\$200/hour	\$200/hour	\$200/hour
Group rates for more than 75 (additional fee per person)	\$4.00	\$4.00	\$4.00	\$4.00
Event Fee (charge no less than \$350; subject to venue agreement)				
1 day	\$350.00	\$350.00	\$350.00	\$350.00
2 days	\$450.00	\$450.00	\$450.00	\$450.00

Rate Changes in RED

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

Proposed 2019 Fees and Charges - Huron Meadows

Type	2019	2018	2017	2016
Vehicle Entry Permit				
Annual	\$35.00	\$35.00	\$35.00	\$35.00
Senior Citizen	\$24.00	\$21.00	\$21.00	\$21.00
Daily	\$10.00	\$10.00	\$10.00	\$10.00
Cross Country Ski Rental (tax included)				
Full Set - Adult	\$15.00	\$15.00	\$15.00	\$15.00
Full Set - Youth (under 16)	\$9.00	\$9.00	\$9.00	\$9.00
Skis	\$6.00	\$6.00	\$6.00	\$6.00
Boots	\$6.00	\$6.00	\$6.00	\$6.00
Poles	\$4.00	\$4.00	\$4.00	\$4.00
Commercial Advertising Fee				
2 hour minimum	\$250/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Shelter Reservation				
Fee	\$200.00	\$200.00	\$200.00	\$200.00

Rate Changes in RED

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

Proposed 2019 Fees and Charges - Hudson Mills

Type	2019	2018	2017	2016
Vehicle Entry Permit				
Annual	\$35.00	\$35.00	\$35.00	\$35.00
Senior Citizen	\$24.00	\$21.00	\$21.00	\$21.00
Daily	\$10.00	\$10.00	\$10.00	\$10.00
Group Campsite - Overnight (Youth Groups Only)				
Permit (per troop, 1st night)	\$35.00	\$40.00	\$40.00	\$40.00
Permit (per troop, add'l nights)	\$15.00	N/A	N/A	N/A
Camporees/Jamborees - per troop/group	\$40.00	\$40.00	\$40.00	\$40.00
Rack of Wood (approx. 3' x 3' x14")	\$25.00	\$15.00	\$15.00	\$15.00
Canoe Campsite - Overnight				
Per Canoe (up to 5)	\$5.00	\$5.00	\$5.00	\$5.00
Disc Golf Course				
Daily (wristband)	\$3.00	\$3.00	\$3.00	\$3.00
Annual bag tag	\$60.00	\$55.00	\$55.00	\$55.00
Annual Senior (62 & over) and Jr. (17 & under) bag tag	\$40.00	\$35.00	\$35.00	\$35.00
Deposit for disc rental	\$10.00	\$10.00	\$10.00	\$10.00
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$3.00
Scout Programs				
Per scout (minimum fee)	\$5.00	N/A	N/A	N/A
Special Events				
Adults/Children (minimum fee)	\$2.00	N/A	N/A	N/A
Group Programs In Park				
Per student, one program	\$3.00	\$3.00	\$3.00	\$3.00
Per student, all day program	\$6.00	\$6.00	\$6.00	\$6.00
Parents/Teachers/Chaperones	Free	Free	Free	Free
Group Programs Out of Park				
One program	\$100.00	\$100.00	\$100.00	\$100.00
Additional program, same day/same school	\$75.00	\$75.00	\$75.00	\$75.00
Building/Classroom Rental				
Day (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$50/hour
All day	\$300.00	\$300.00	\$300.00	\$300.00
Evening (2 hour minimum)	\$100.00	\$100.00	\$100.00	\$100.00
Evening after first 2 hrs (each additional hour)	\$75.00	\$75.00	\$75.00	\$75.00
Out of Five County Interpretive School Programs				
Group Programs In Park				
Per student, one hour program	\$4.00	\$4.00	\$4.00	\$4.00
Per student, two or more hour program	\$7.00	N/A	N/A	N/A
Group Program Out of Park				
One program + IRS mileage rate (max. 60 mile radius from park)	\$100.00	N/A	N/A	N/A
Additional program, same day/same school	\$75.00	N/A	N/A	N/A
Mobile Learning Center Special Events				
One day event	\$425.00	N/A	N/A	N/A
Additional days (per day)	\$175.00	N/A	N/A	N/A

Proposed 2019 Fees and Charges - Hudson Mills

Type	2019	2018	2017	2016
Commercial Advertising Fee				
2 hour minimum	\$250/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Shelter Reservation				
Fee	\$200.00	\$200.00	\$200.00	\$200.00
Cross Country Ski Rental (tax included)				
Full Set - Adult	\$15.00	\$15.00	\$15.00	\$15.00
Full Set - Youth (under 16)	\$9.00	\$9.00	\$9.00	\$9.00
Skis	\$6.00	\$6.00	\$6.00	\$6.00
Boots	\$6.00	\$6.00	\$6.00	\$6.00
Poles	\$4.00	\$4.00	\$4.00	\$4.00
Tennis Racquet and Basketball Rental (ELIMINATE)				
Deposit (ELIMINATE)	\$10.00	\$10.00	\$10.00	\$10.00
Event Fee (charge no less than \$350; subject to venue agreement)				
1 day	\$350.00	\$350.00	\$350.00	\$350.00
2 days	\$450.00	\$450.00	\$450.00	\$450.00

Rate Changes in RED

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Proposed 2019 Fees and Charges - Dexter-Huron & Delhi

Dexter-Huron

Type	2019	2018	2017	2016
Vehicle Entry Permit				
Annual	\$35.00	\$35.00	\$35.00	\$35.00
Senior Citizen	\$24.00	\$21.00	\$21.00	\$21.00
Daily	\$10.00	\$10.00	\$10.00	\$10.00
Picnic Shelter Reservation				
Fee	\$200.00	\$200.00	\$200.00	\$200.00

Delhi

Vehicle Entry Permit				
Annual	\$35.00	\$35.00	\$35.00	\$35.00
Senior Citizen	\$24.00	\$21.00	\$21.00	\$21.00
Daily	\$10.00	\$10.00	\$10.00	\$10.00
Picnic Shelter Reservation				
Fee	\$200.00	\$200.00	\$200.00	\$200.00
Canoe Rental (Lease Operation)				
Hudson Mills to Delhi (eight miles)	Per Contract Rate		\$40.00	\$40.00
Dexter-Huron to Delhi (three miles)			\$25.00	\$25.00
Deposit			\$20.00	\$20.00
Premium canoe (extra charge)			\$5.00	\$5.00
Two-day overnight from Huron Meadows to Hudson Mills to Delhi			\$40.00	\$40.00
Third adult in canoe	Additional fee 50% of normal rate			
Kayak Rental (Lease Operation)				
Hudson Mills to Delhi (8 miles)	Per Contract Rate		\$32.00	\$32.00
Dexter-Huron to Delhi (3 miles)			\$25.00	\$25.00
Deposit			\$20.00	\$20.00

Rate Changes in RED

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Price determined by vendor.

Proposed 2019 Fees and Charges - Lower Huron

Type	2019	2018	2017	2016
Vehicle Entry Permit				
Annual	\$35.00	\$35.00	\$35.00	\$35.00
Senior Citizen	\$24.00	\$21.00	\$21.00	\$21.00
Daily	\$10.00	\$10.00	\$10.00	\$10.00
Commercial Advertising Fee				
2 hour minimum	\$250/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Shelter Reservations				
Tier 1 (seats up to 100)				
Ellwoods East	\$200.00	\$200.00	\$200.00	\$200.00
Ellwoods West	\$200.00	\$200.00	\$200.00	\$200.00
Sycamore Bend	\$200.00	\$200.00	\$200.00	\$200.00
Tulip Tree	\$200.00	\$200.00	\$200.00	\$200.00
Woods Creek North	\$200.00	\$200.00	\$200.00	\$200.00
Tier 2 (seats up to 200)				
Foxwoods	\$250.00	\$250.00	\$250.00	\$250.00
Hawthorne Glade North	\$250.00	\$250.00	\$250.00	\$250.00
Hawthorne Glade South	\$250.00	\$250.00	\$250.00	\$250.00
Woods Creek South	\$250.00	\$250.00	\$250.00	\$250.00
Turtle Cove Picnic Corrals (per day)	\$25.00	\$25.00	\$25.00	\$25.00
Event Fee (charge no less than \$350; subject to venue agreement)				
1 day	\$350.00	\$350.00	\$350.00	\$350.00
2 days	\$450.00	\$450.00	\$450.00	\$450.00
Rustic Camping - Overnight				
Per Campsite (per night)	\$25.00	\$25.00	\$25.00	\$25.00
Group Campsite - Overnight				
Permit (per troop, 1st night)	\$35.00	\$30.00	\$30.00	\$30.00
Permit (per troop, addl. nights)	\$15.00	N/A	N/A	N/A
Camporees/Jamborees - per troop/group	\$40.00	\$30.00	\$30.00	\$30.00
Rack of Wood (approx. 3' x 3' x14")	\$25.00	\$15.00	\$15.00	\$15.00
Turtle Cove Aquatic Center				
48-inches and taller, Wknd	\$12.00	\$10.00	\$10.00	\$10.00
Under 48-inches, Wknd	\$10.00	\$8.00	\$8.00	\$8.00
Twilight, Wknd (after 6pm, for 2 hours)	\$8.00	\$7.00	\$7.00	\$7.00
48-inches and taller, Wkdy	\$11.00	\$10.00	\$10.00	\$10.00
Under 48-inches, Wkdy	\$9.00	\$8.00	\$8.00	\$8.00
Twilight, Wkdy (after 5pm, for 2 hours)	\$8.00	\$7.00	\$7.00	\$7.00
Youth group rate per person (20 minimum, M-F only)	\$7.00	\$6.00	\$6.00	\$6.00
Coin operated lockers	\$0.50	\$0.50	\$0.50	\$0.50

Rate Changes in RED

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Proposed 2019 Fees and Charges - Willow

Type	2019	2018	2017	2016
Vehicle Entry Permit				
Annual	\$35.00	\$35.00	\$35.00	\$35.00
Senior Citizen	\$24.00	\$21.00	\$21.00	\$21.00
Daily	\$10.00	\$10.00	\$10.00	\$10.00
Swimming Pool				
All ages (includes use of bath house)	\$4.00	\$4.00	\$4.00	\$4.00
Twilight (after 5pm)	\$3.00	\$3.00	\$3.00	\$3.00
Children under 30-inches tall	Free	Free	Free	Free
Youth group rate (per person, 20 min., M-F only)	\$3.00	\$3.00	\$3.00	\$3.00
Coin-operated lockers	\$0.50	\$0.50	\$0.50	\$0.50
Picnic Shelter Reservation				
Tier 1 (seats up to 100)				
Big Bend North	\$200.00	\$200.00	\$200.00	\$200.00
Big Bend South (ELIMINATE, shelter has been razed)	\$200.00	\$200.00	\$200.00	\$200.00
Chestnut North	\$200.00	\$200.00	\$200.00	\$200.00
Chestnut South	\$200.00	\$200.00	\$200.00	\$200.00
Fox Meadows North	\$200.00	\$200.00	\$200.00	\$200.00
Washago Pond	\$200.00	\$200.00	\$200.00	\$200.00
Tier 2 (seats up to 200)				
Flintwoods	\$250.00	\$250.00	\$250.00	\$250.00
Bicycle Rental (wknds/holidays only, one-hour min.)				
20-inch or 26-inch single speed	\$7/hour	\$7/hour	\$7/hour	\$7/hour
Tandem	\$8/hour	\$8/hour	\$8/hour	\$8/hour
Driver's license and deposit	\$10.00	\$10.00	\$10.00	\$10.00
Maximum deposit (two or more bikes; same family)	\$20.00	\$20.00	\$20.00	\$20.00
Boat Rentals				
Row Boats	\$5/hour	\$5/hour	\$5/hour	\$5/hour
Pedal Boats	\$10/hour	\$10/hour	\$10/hour	\$10/hour
Character Boats	\$17/hour	\$17/hour	\$17/hour	\$17/hour
Disc Golf Course				
Daily (wristband)	\$3.00	\$3.00	\$3.00	\$3.00
Annual bag tag	\$60.00	\$55.00	\$55.00	\$55.00
Annual Senior (62 & over) and Jr. (17 & under) bag tag	\$40.00	\$35.00	\$35.00	\$35.00
Deposit for disc rental	\$10.00	\$10.00	\$10.00	\$10.00
Court Games (ELIMINATE)				
Basketball, volleyball and horseshoes (ELIMINATE)	Free	Free	Free	Free

Rate Changes in RED

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Proposed 2019 Fees and Charges - Oakwoods

Type	2019	2018	2017	2016
Vehicle Entry Permit				
Annual	\$35.00	\$35.00	\$35.00	\$35.00
Senior Citizen	\$24.00	\$21.00	\$21.00	\$21.00
Daily	\$10.00	\$10.00	\$10.00	\$10.00
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$3.00
Scout Programs				
Per scout (minimum fee)	\$5.00	N/A	N/A	N/A
Special Events				
Adults/Children (minimum fee)	\$2.00	N/A	N/A	N/A
Group Programs In Park				
Per student, one program	\$3.00	\$3.00	\$3.00	\$3.00
Per student, all day program	\$6.00	\$6.00	\$6.00	\$6.00
Parents/Teachers/Chaperones	Free	Free	Free	Free
Group Programs Out of Park				
One program	\$100.00	\$100.00	\$100.00	\$100.00
Additional program, same day/same school	\$75.00	\$75.00	\$75.00	\$75.00
Building/Classroom Rental				
Day (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$50/hour
All day	\$300.00	\$300.00	\$300.00	\$300.00
Evening (2 hour minimum)	\$100.00	\$100.00	\$100.00	\$100.00
Evening after first 2 hrs (each additional hour)	\$75.00	\$75.00	\$75.00	\$75.00
Out of Five County Interpretive School Programs				
Group Programs In Park				
Per student, one hour program	\$4.00	\$4.00	\$4.00	\$4.00
Per student, two or more hour program	\$7.00	N/A	N/A	N/A
Group Program Out of Park				
One program + IRS mileage rate (max 60 mile radius from park)	\$100.00	N/A	N/A	N/A
Additional program, same day/same school	\$75.00	N/A	N/A	N/A
Mobile Learning Center Special Events				
One day event	\$425.00	N/A	N/A	N/A
Additional days (per day)	\$175.00	N/A	N/A	N/A
Voyageur Canoe				
All ages	\$5.00	\$5.00	\$5.00	\$5.00
Group rate (maximum 20 persons)	\$75/hour	\$75/hour	\$75/hour	\$75/hour

Rate Changes in RED

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Proposed 2019 Fees and Charges - Lake Erie

Type	2019	2018	2017	2016
Vehicle Entry Permit				
Annual	\$35.00	\$35.00	\$35.00	\$35.00
Senior Citizen	\$24.00	\$21.00	\$21.00	\$21.00
Daily	\$10.00	\$10.00	\$10.00	\$10.00
Boat Permit				
Annual	\$35.00	\$35.00	\$35.00	\$35.00
Senior Citizen	\$24.00	\$21.00	\$21.00	\$21.00
Annual Permit / Boat Permit	\$70.00	\$70.00	\$70.00	\$70.00
Annual Permit / Boat Permit (Senior)	\$48.00	\$42.00	\$42.00	\$42.00
Daily	\$10.00	\$10.00	\$10.00	\$10.00
Marina Transient Weekly				
25-Foot	\$56.00	\$56.00	\$56.00	\$56.00
30-Foot	\$66.00	\$66.00	\$66.00	\$66.00
35-Foot	\$76.00	\$76.00	\$76.00	\$76.00
40-Foot	\$81.00	\$81.00	\$81.00	\$81.00
Marina Transient Daily (24 hours)				
All boat lengths	\$30.00	\$30.00	\$30.00	\$30.00
Marina Miscellaneous				
Summer daily yard storage	\$5.00	\$5.00	\$5.00	\$5.00
Daily yard storage during repair (per day)	\$5.00	\$5.00	\$5.00	\$5.00
Trailer storage (weekly transient)				
Slip holders (weekly rate)	\$10.00	\$10.00	\$10.00	\$10.00
Summer dry storage (May 1 - Oct 31) w/ramp use	\$400.00	\$400.00	\$400.00	\$400.00
Pump-out holding tank	\$6.00	\$6.00	\$6.00	\$6.00
Boat Storage				
Summer	\$500.00	\$500.00	\$600.00	\$600.00
Winter	\$300.00	\$300.00	\$400.00	\$400.00
Mini-summer dry boat storage	\$275.00	\$275.00		
Boat launch (flat rate)	\$300.00	\$300.00	\$300.00	\$300.00
Wave Pool				
Children (15 years and under) and Seniors	\$6.00	\$6.00	\$6.00	\$6.00
Adults	\$8.00	\$8.00	\$8.00	\$8.00
Children (under 30" in height)				
Twilight rate (after 5pm)	\$5.00	\$5.00	\$5.00	\$5.00
Raft rental (included in price)	Free	Free	Free	Free
Coin operated lockers	\$0.50	\$0.50	\$0.50	\$0.50
Organized youth group (20 person minimum)				
Weekdays only	\$4.00	\$4.00	\$4.00	\$4.00
Commercial Advertising Fee				
2 hour minimum	\$250/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Shelter Reservation				
Tier 1 (seats up to 100)				
American Lotus	\$200.00	\$200.00	\$200.00	\$200.00
Muskrat	\$200.00	\$200.00	\$200.00	\$200.00
Cattail	\$200.00	\$200.00	\$200.00	\$200.00
Tier 3 (seats up to 300)				
Blue Heron	\$300.00	\$300.00	\$300.00	\$300.00

Proposed 2019 Fees and Charges - Lake Erie

Type	2019	2018	2017	2016
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$3.00
Scout Programs				
Per scout (minimum fee)	\$5.00	N/A	N/A	N/A
Special Events				
Adults/Children (minimum fee)	\$2.00	N/A	N/A	N/A
Group Programs In Park				
Per student, one program	\$3.00	\$3.00	\$3.00	\$3.00
Per student, all day program	\$6.00	\$6.00	\$6.00	\$6.00
Parents/Teachers/Chaperones	Free	Free	Free	Free
Group Programs Out of Park				
One program	\$100.00	\$100.00	\$100.00	\$100.00
Additional program, same day/same school	\$75.00	\$75.00	\$75.00	\$75.00
Building/Classroom Rental				
Day (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$50/hour
All day	\$300.00	\$300.00	\$300.00	\$300.00
Evening (2 hour minimum)	\$100.00	\$100.00	\$100.00	\$100.00
Evening after first 2 hrs (each additional hour)	\$75.00	\$75.00	\$75.00	\$75.00
Out of Five County Interpretive School Programs				
Group Programs In Park				
Per student, one hour program	\$4.00	\$4.00	\$4.00	\$4.00
Per student, two or more hour program	\$7.00	N/A	N/A	N/A
Group Program Out of Park				
One program + IRS mileage rate (max. 60 mile radius from park)	\$100.00	N/A	N/A	N/A
Additional program, same day/same school	\$75.00	N/A	N/A	N/A
Event Fee (charge no less than \$350; subject to venue agreement)				
1 day	\$350.00	\$350.00	\$350.00	\$350.00
2 days	\$450.00	\$450.00	\$450.00	\$450.00

Rate Changes in RED

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HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Rebecca Franchock, Chief of Finance
Subject: Report – New Capital Project Fund and Fund Balance
Date: October 4, 2018

Action Requested: Motion to Receive and File

That the Board of Commissioners' receive and file the report on the new Capital Project Fund and Fund Balance as recommended by Chief of Finance and staff.

Background: The Finance Department is working to develop a Capital Project Fund to track and report on the unique issues that arise in a multi-year projects in a manner that is clear and informative to all stakeholders.

A presentation outlining the transition and on-going processes for the new fund as well as a discussion of Fund Balance will be presented at the October meeting.

**HURON-CLINTON METROPOLITAN AUTHORITY**

To: Board of Commissioners
From: Nina Kelly, Chief of Planning and Development
Subject: Report – Dexter-Huron and Delphi Draft Master Plan
Date: October 4, 2018

Action Requested: Motion to Receive and File

That the Board of Commissioners' receive and file the Dexter-Huron and Delphi Draft Master Plan as presented by Chief of Planning and Development Nina Kelly and staff.

Following the meeting, the draft will be posted on the Metroparks website for public review and comment for a period of at least two weeks. Staff will request approval for the final plan at the November 2018 meeting.

Attachment: Dexter-Huron and Delphi Draft Master Plan



7-c-1-a

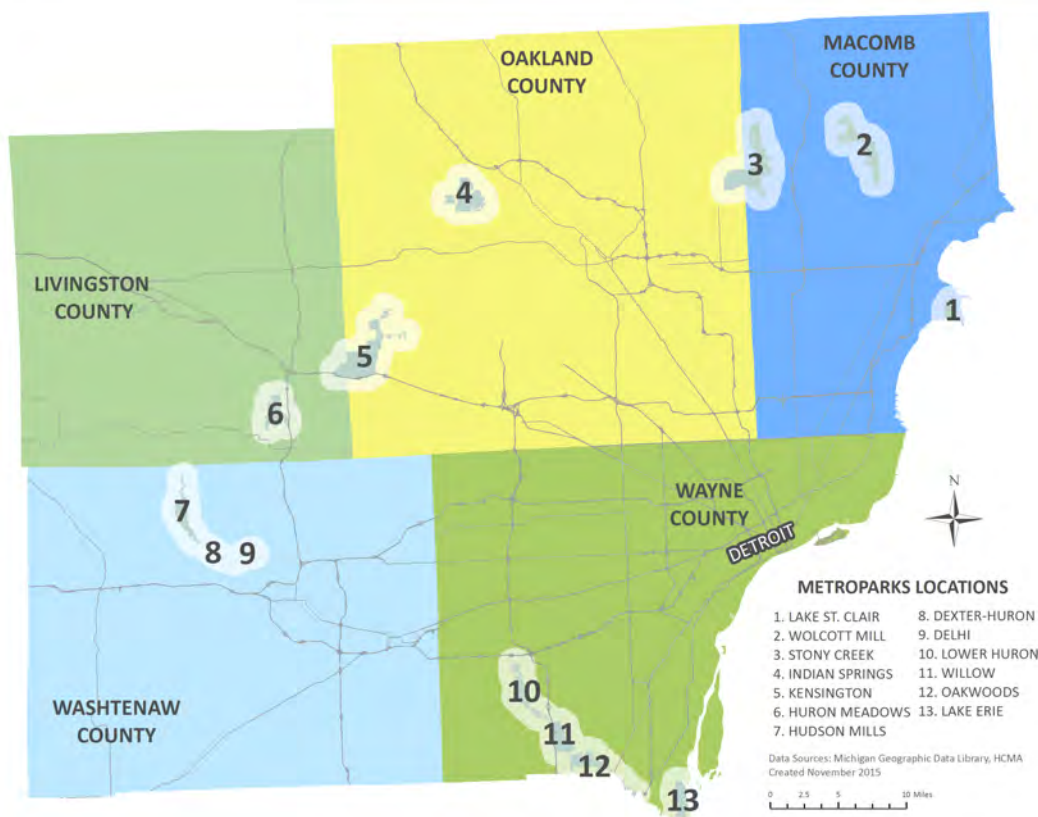
DEXTER-HURON & DELHI

MASTER PLAN



INTRODUCTION	5
ABOUT THE METROPARKS	5
ADMINISTRATION & OPERATIONS	6
PLANNING PROCESS	7
DEXTER-HURON AND DELHI TODAY	8
CHARACTER	8
LOCATION	11
BIODIVERSITY AREAS	14
CULTURAL HISTORY	17
INFRASTRUCTURE	19
FACILITIES & CENTERS	22
LAND	24
WAYFINDING	26
TRAILS	27
ACCESSIBILITY	29
REVENUE	31
REVENUE SOURCES	31
VISITORS	32
PROGRAMS & EVENTS	33
COMMUNITY INFLUENCES	34
POPULATION	34
PROJECTS & INITIATIVES	36
PUBLIC INPUT	38
OUTREACH PROCESS	38
RESULTS	39
ACTION PLAN	43
NEEDS & OPPORTUNITIES	43
PROJECT LIST	43
PLANS, STUDIES, & INITIATIVES	48
KEY PROJECTS	50

About the Metroparks

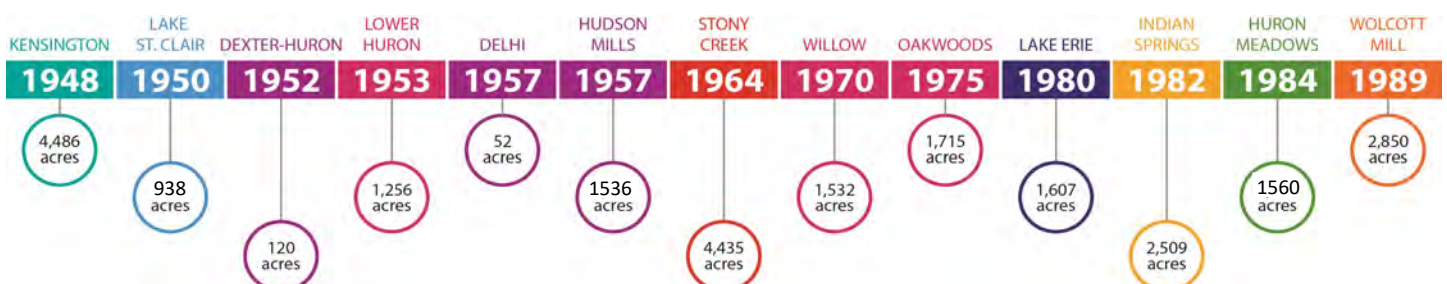


The Huron-Clinton Metropolitan Authority was sanctioned by the Michigan State Legislature in Act No. 147 of the Public Acts of 1939. Named after the two longest rivers within its boundaries, the Huron-Clinton Metropolitan Authority is a regional park agency consisting of 13 Metroparks encompassing approximately 25,000 acres of land within a five county area in southeast Michigan.

Much credit can be given to Henry S. Curtis and Harlow O. Whittemore for making the Metroparks a reality. The 1937 vision for a park system proposed a series of parks connected by a long parkway extending from Lake St. Clair along the Clinton and Huron rivers to Lake Erie below the mouth of the Detroit River.

Funding of the parks began in 1942 with a property tax levy, limited to one-quarter of one mill. The rate today has been adjusted to .2140 mills.

PARK DEVELOPMENT TIMELINE



Administration & Operations

Board of Commissioners

A seven-member Board of Commissioners governs the Huron-Clinton Metropolitan Authority. The Board of Commissioners meets the second Thursday of each month, where they make policy decisions for the Authority, including approving expenditures, acquiring land, planning of new parks and facilities, approving fees and charges, awarding contracts through competitive bidding, and other matters necessary to provide regional recreation. The Board appoints staff officers for the Metroparks.

Two commissioners, appointed by the Governor of Michigan for a term of four years, serve as representatives at large. Five commissioners, one each to represent the counties of Wayne, Macomb, Oakland, Livingston and Washtenaw, are appointed for a term of six years by the board of commissioners of the above-named counties.

Director is the Chief Executive Officer of the Metroparks, provides leadership and executive oversight of all administrative and operational activities.

Administrative Departments provide administrative support to operations, and guide the organization towards its mission.

Operational Departments facilitate the day-to-day operations of the parks, making sure patrons have enjoyable and educational visits. They include Maintenance and Interpretive Services.

Metropark Police ensure that everyone can enjoy the parks in a safe and secure environment.



Introduction

Planning Process

Several factors contribute to the recommendations that will be proposed for Dexter-Huron and Delhi in the master plan. One of the most important is the public input collected through meetings, questionnaires, and online comments. This reveals the public's hopes and expectations for the parks and significantly influences plan recommendations. A master plan steering committee was formed to include park employees with exceptional knowledge of both Dexter-Huron and Delhi along with the surrounding community, who along with the experienced Metroparks department heads provide their professional opinions.

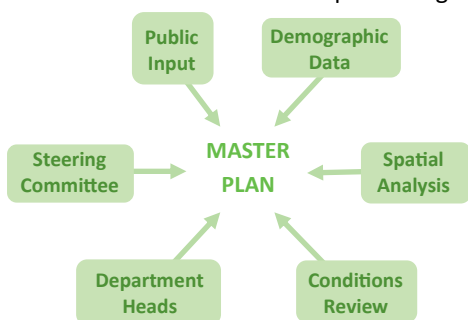
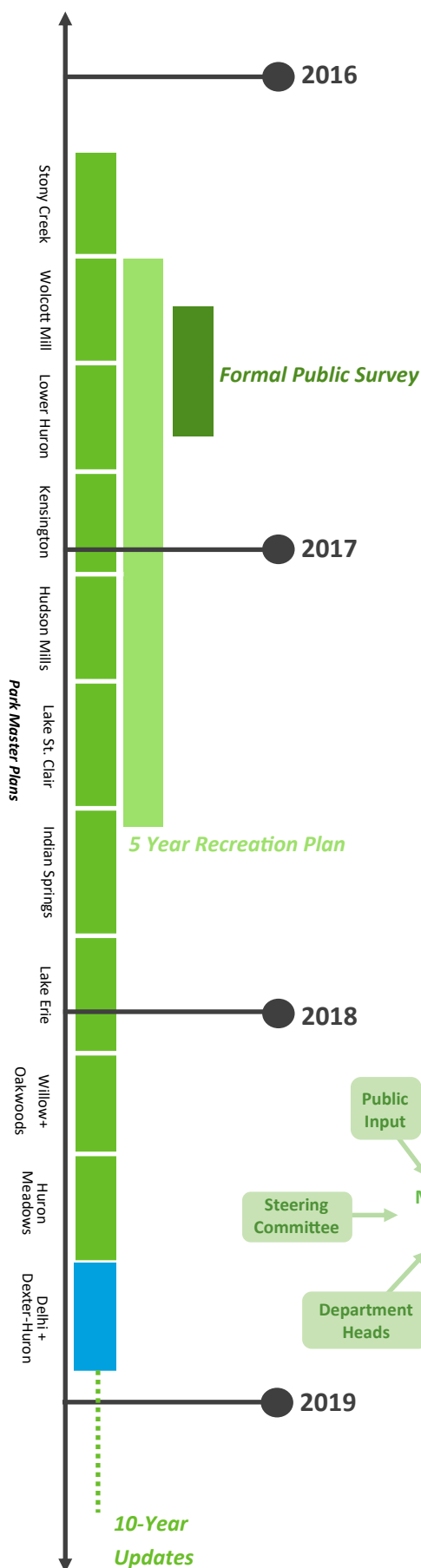
In 2016, the Metroparks Planning Department scheduled an aggressive timeline for completing all 13 park master plans in three years. Each park will be given a planning window of six months, with overlap between parks. Some master plan timelines may be extended or delayed if the Board of Commissioner's recommend further public input following their review of the draft plan. The order of the parks in the planning process was determined by staff based on current and planned park projects, planning need, geography and park popularity.

The Planning Department collects demographic and spatial data to inform master plan recommendations. Demographic data looks at the density, age, race, income, language, and other factors of the regional population. Spatial data, usually analyzed through Geographic Information System software, looks at the physical location of the parks in relation to other recreation opportunities, transportation facilities, population centers, important natural resources and more. Finally, the Planning Department conducts a review of park conditions to identify areas needing improvement and areas experiencing success.

The master plans are intended to be living documents, modified as needed to reflect changing conditions in the parks. However, they focus on park developments over the following ten years and will be updated every decade through a formal planning process similar to the current one.



Public input gathered at the Dexter-Huron and Delhi Master Plan Open House on 7/7/2018



DEXTER-HURON AND DELHI TODAY

Character



The following responses to our questionnaire highlight the many facets of Dexter-Huron and Delhi that form a unique experience. Visitors appreciate the wide range of recreational activities available at the parks, especially those related to the trails, natural resources, and kayaking. They see them as contributing to the surrounding community.

NEEDS

Continue to draw diverse range of visitors to the park

Build on park character to attract new visitors

OPPORTUNITIES

The **pathway connection** to Dexter is excellent. The **future connection to Delhi Park and easterly to Ann Arbor** will be a wonderful addition

it is all lovely and a **true gem** the way it is

truly enjoy the **river access**-keep it as it is

One of my favorite parks. We often land **canoes or kayaks** there and have a snack. We also really **enjoy walking along the water or biking the path** to Dexter.

Walk my dogs in the park. Keep up the good work!

Partnership with B2B is great and should be priority

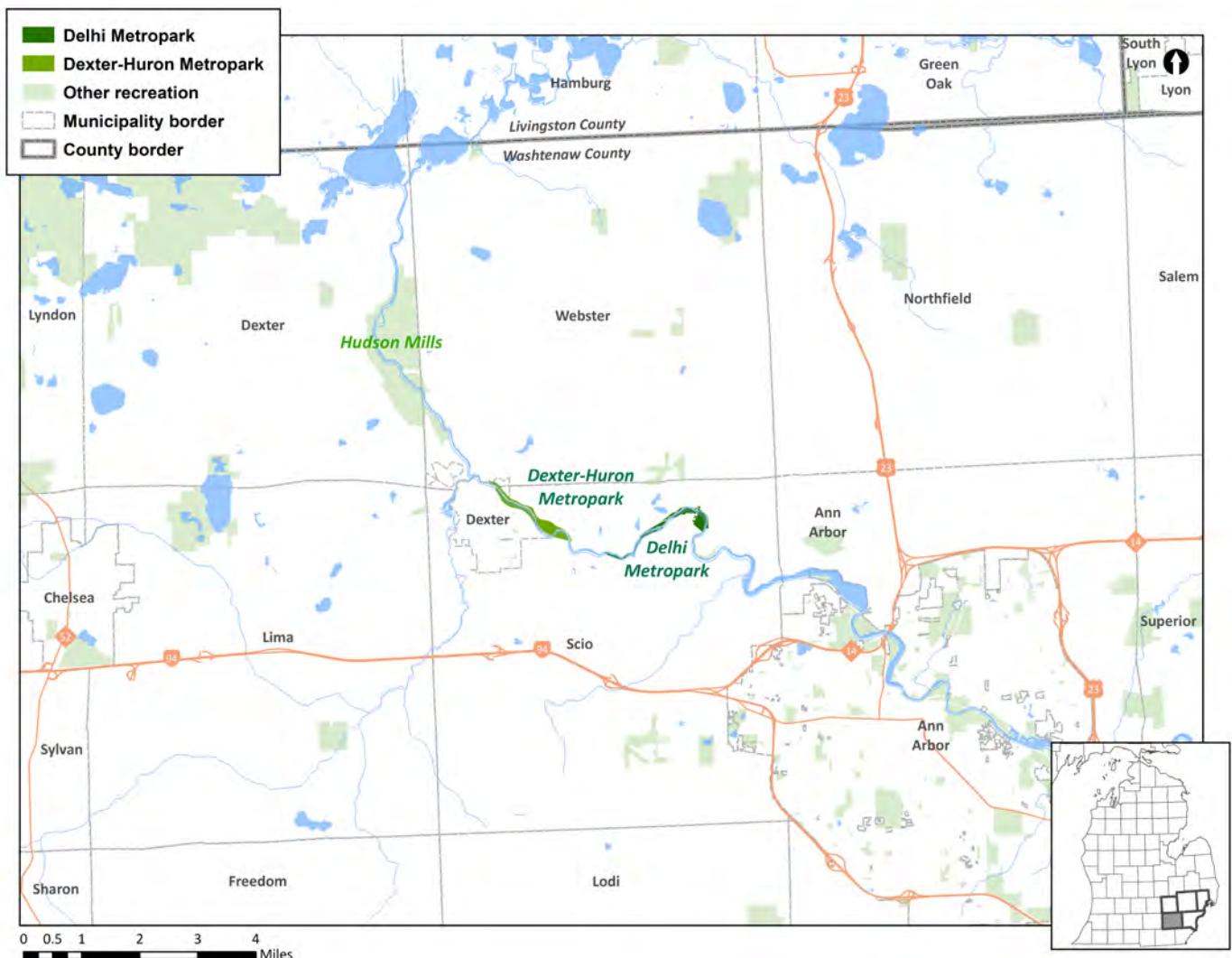


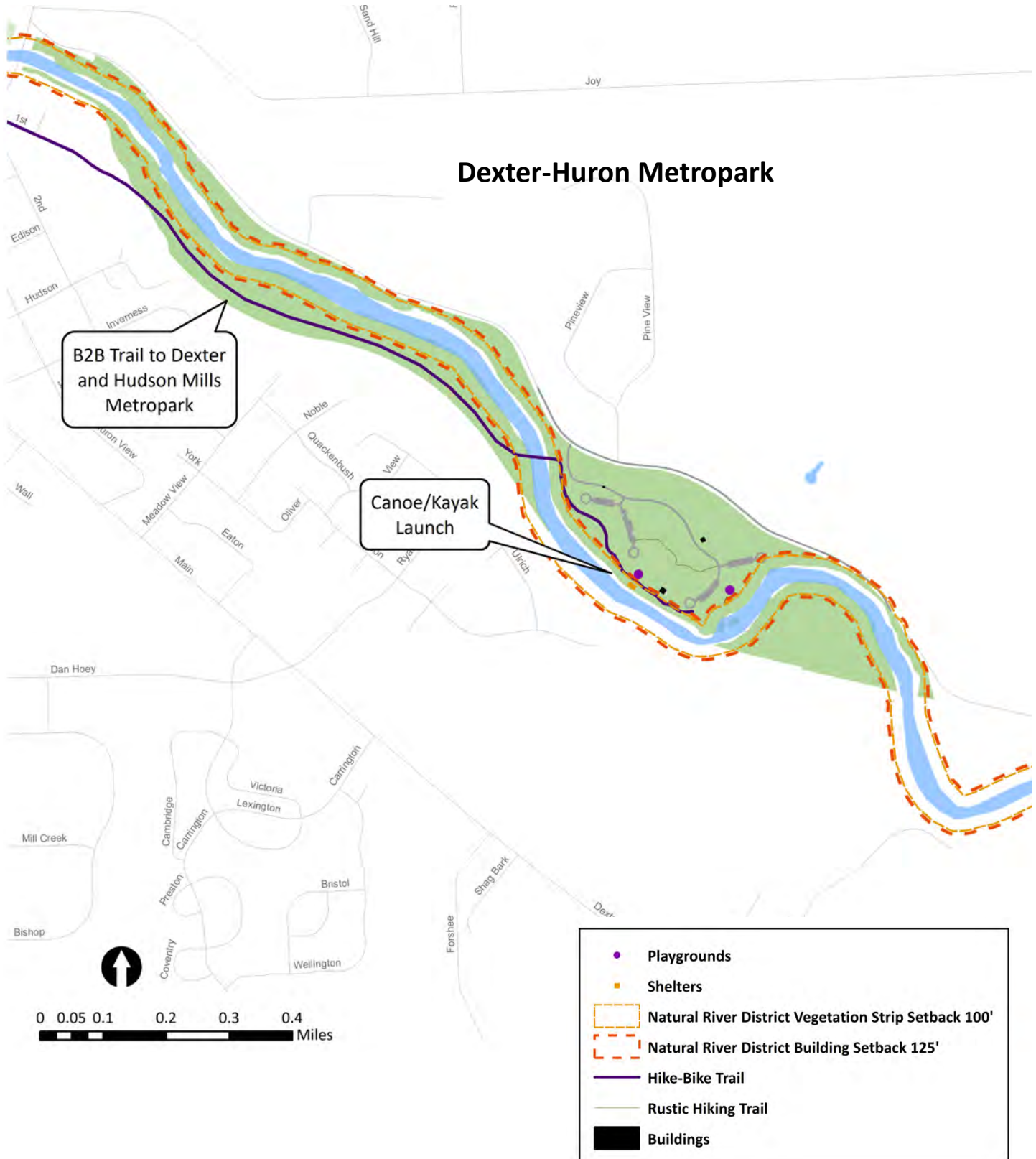


Location

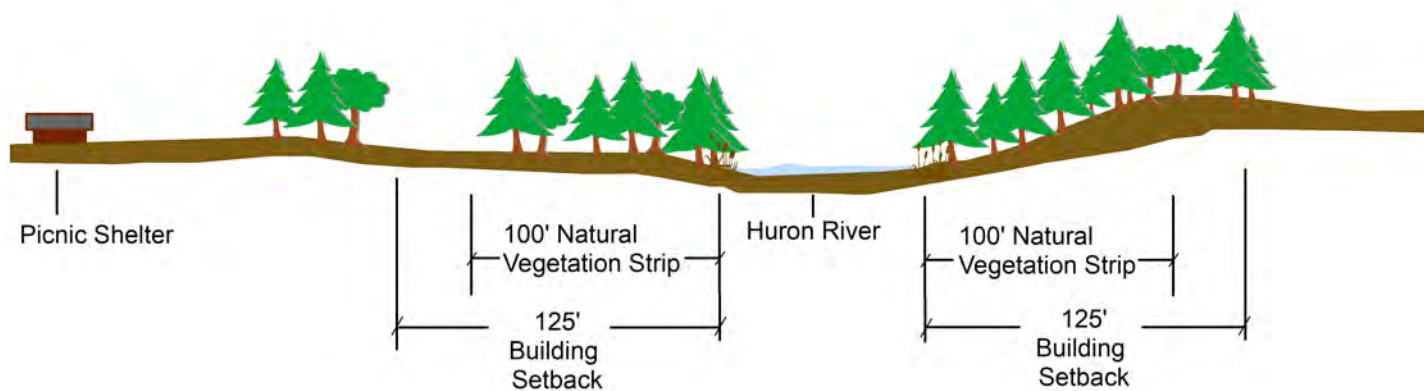
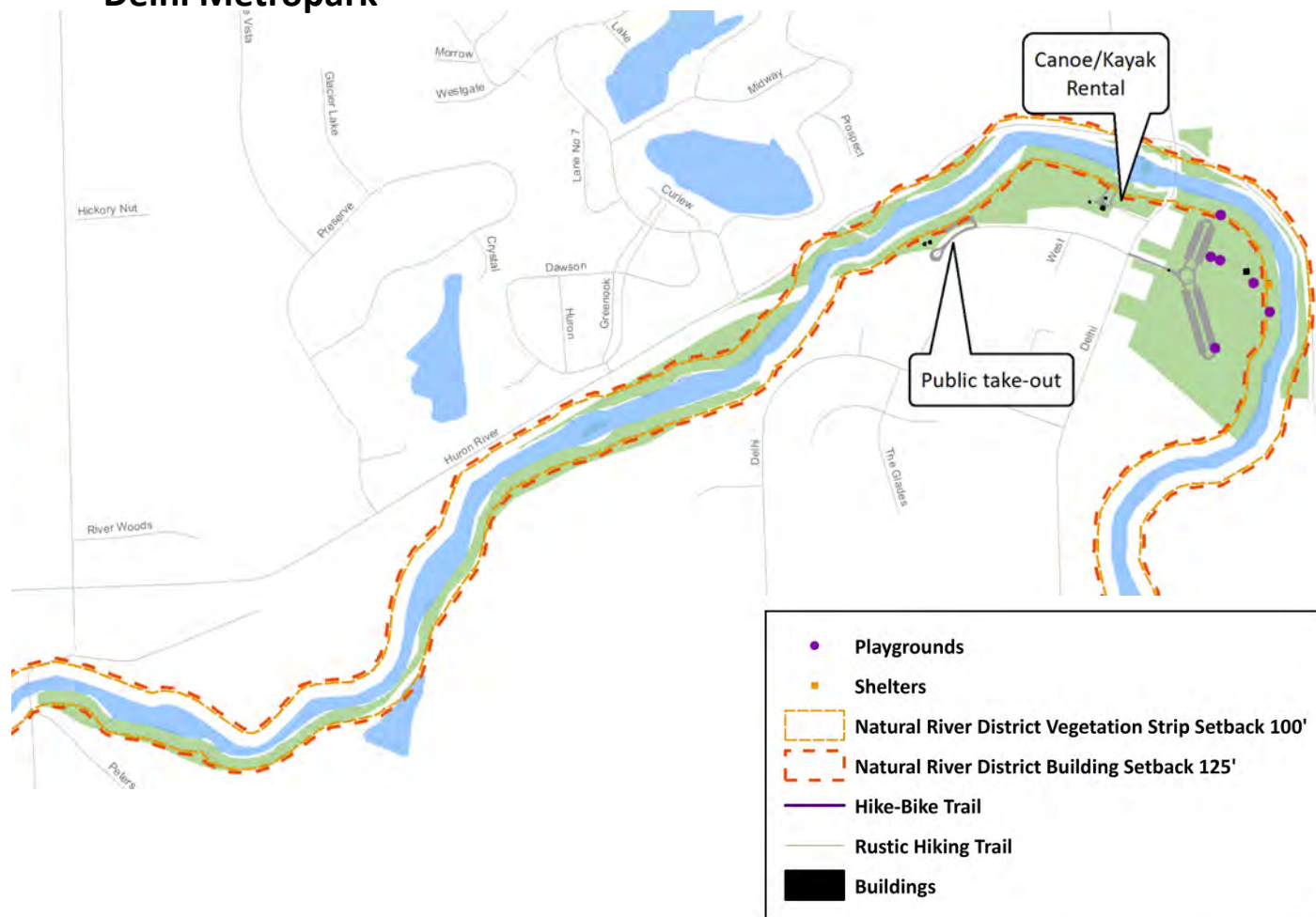
Dexter-Huron and Delhi Metroparks are located in north central Washtenaw County. Both parks are within the boundaries of Scio Township. Dexter-Huron is partially within the City of Dexter.

At their northernmost extent, Dexter-Huron reaches Mast Road, and to the east Delhi runs to Huron River Drive. Their western boundary is Central Street, and to the south they extend to the railroad tracks. The parks are situated on the Upper Middle Huron River and in a designated Natural River District (NRD). The 1970 Natural Rivers Act authorized the Michigan Department of Natural Resources (MDNR) to require a Natural Rivers permit for use and development of lands within the NRD. Natural river development standards include a building setback of 125 feet and a natural vegetation strip setback of 100 feet from the waters edge. The following two pages show both park maps with the NRD setback boundary. Delhi and Dexter-Huron are, respectively, the smallest and second-smallest parks in the Metroparks system. Distinct from the large regional parks, they are valued for quick escapes into nature and for the land and water trails running through them. They contain far fewer facilities than other parks, and are administered out of Hudson Mills Metropark. These two parks are primarily used for biking and hiking, paddling, picnicking, and passive recreation. A portion of the Border-to-Border trail runs through Dexter-Huron and is planned to later connect through Delhi to the City of Ann Arbor.





Delhi Metropark



NEEDS

- Define and protect areas with important biodiversity features
- Create a resilient network of biodiverse areas in the park

OPPORTUNITIES

Biodiversity refers to the variety of life present in a given area, often measured by number and distribution of species. It is important to preserve because it provides humans with ecological services such as clean water and oxygen, leads to greater resistance and resilience during natural and human-caused disturbances, and reduces the risk of disease.

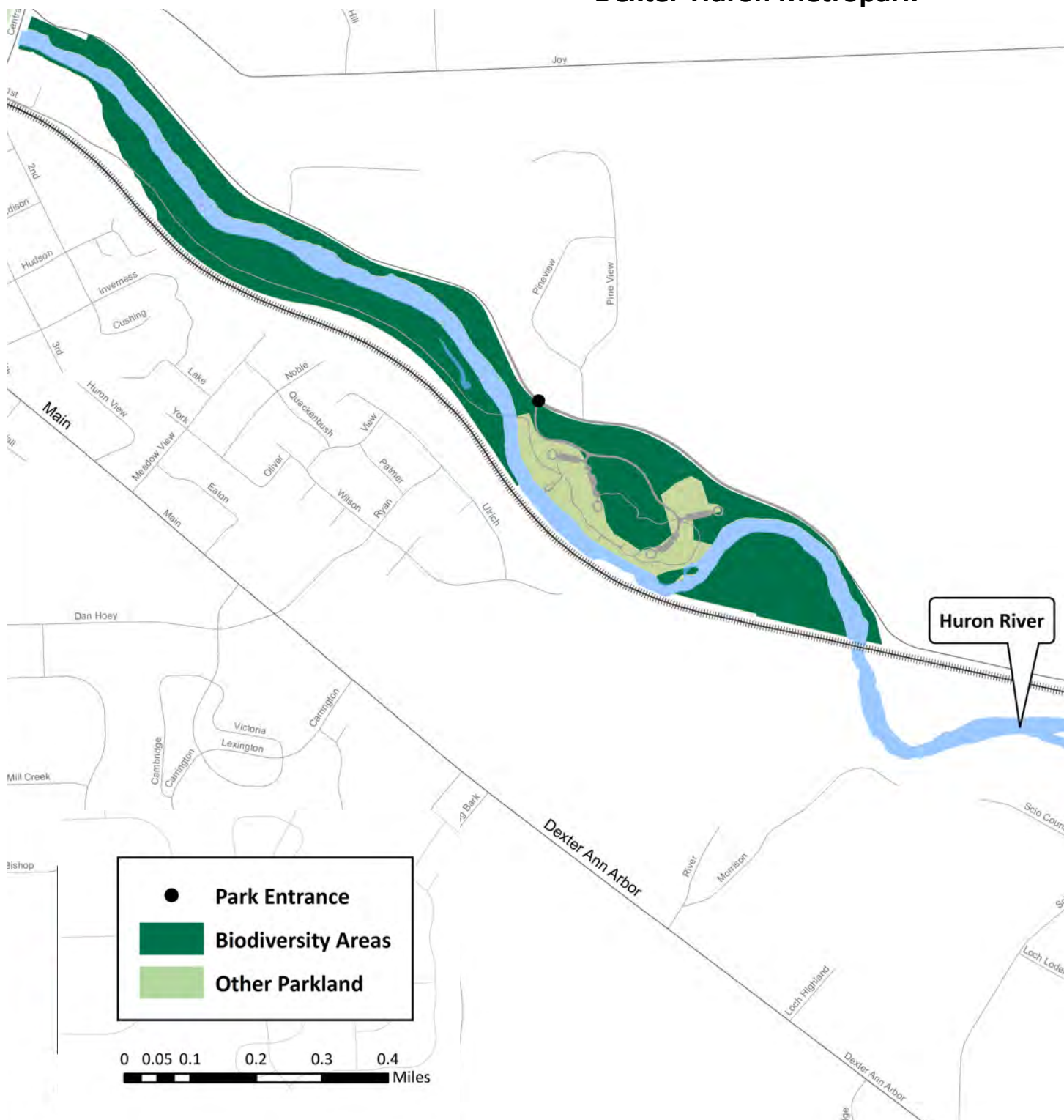
Biodiversity Areas

Identifying biodiversity areas can help inform the development of current and future park amenities, allowing the Metroparks to fulfill its mandate and mission statement of protecting the natural resources of the communities it serves. Development within biodiversity areas is carefully reviewed to minimize unnecessary disruption.

The following criteria for determining biodiversity areas were adapted from a matrix that the Natural Resources Department uses to determine work priorities throughout the park system. The following two pages show maps of proposed biodiversity areas in Dexter-Huron and Delhi, respectively.

Metric	What	Why	Metric	What	Why
Elemental Occurrence	the presence of a species under legal protection, or of a complete system recognized as in condition similar to pre-settlement	statutory, occurrences protected by law from intentional take	Percent Invasive Species Cover	percentage of total acreage with invasive plant coverage	areas with few invasive species require less work, have greater return on investment
FQA (Floristic Quality Assessment)	presence of plant species likely to occur in conditions similar to pre-settlement	determines the ecological value of a system based on its floral assemblage	Community Ranking	rank assigned by the state due to natural community rarity or rate of decline	assesses the vulnerability of each natural community within the state
FQI (Floristic Quality Index) Connectivity	the presence of a quality habitat (greater than 35 FQI) within 100 feet of another	connected habitats provide diverse resources and facilitate migration, increase species fitness	Wetlands	the presence of wetlands	wetlands tend to have greatest diversity, and are also critical to promote healthy water resources
Size	acreage of the habitat in question	large habitats provide more diverse resources and facilitate migration, increase species fitness, resilience	Habitat Connectivity	the presence of a complementary habitat within 100 feet of another	connected wetlands promote genetic diversity conservation and water quality

Dexter-Huron Metropark



Delhi Metropark



Dexter-Huron and Delhi Today

NEEDS

Better educate the importance of preserving cultural features

Draw new visitors with programming/education based on history of park

OPPORTUNITIES

Dexter-Huron

With an intention to harvest the water power of the Huron, railroads and other companies bought land along the river in the late 1800s. Soon after the purchases, steam power made water power obsolete, and no confirmed mills or dams were built at this location. Risk of flooding prevented other types of development.

Dexter-Huron Metropark was previously owned by Ford Motor Company and operated by the Washtenaw County Road Commission as a roadside area. The Metroparks assumed control of the 180 acres in 1952.

The park also contains some inaccessible property on the south side of the river that was used by Native Americans for agriculture. As late as the 1960s, the mounds created by growing corn, beans, and squash together (the Three Sisters Garden) were still visible in this area.

Delhi

In 1831 Jacob Doremus came from New York and set up a sawmill on the banks of the Huron River. He later founded the Michigan Village, which residents renamed Delhi (pronounced Del-hi, not Deli), likely after a New York town.

At its peak, Delhi was host to four different mills, two on each side of the river. The town met its demise in 1917 when a tornado struck and Delhi was leveled, with the exception of a few houses. In 1957 the former village of Delhi became Delhi Metropark. The only remains are a few houses outside the park, and the park name itself.

Delhi Bridge

The 1917 tornado severely damaged the Delhi Bridge

Cultural History

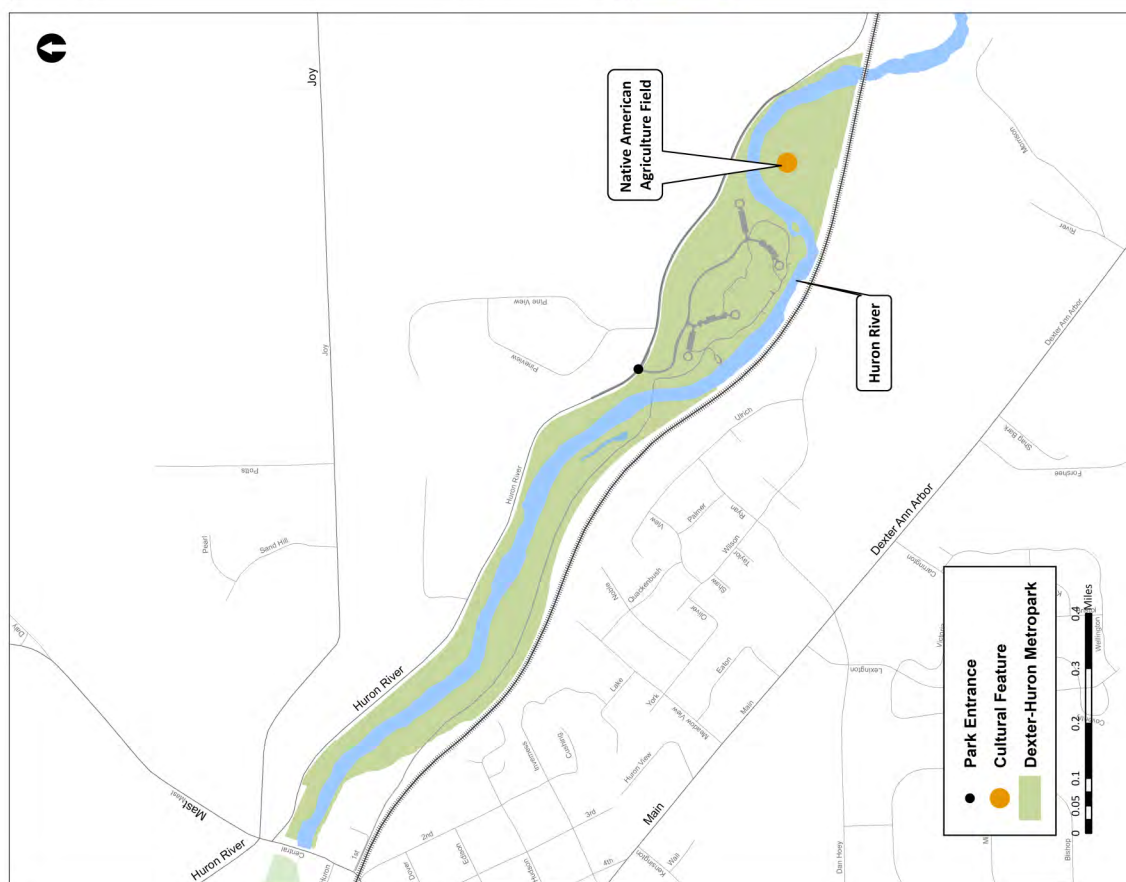


Delhi Bridge

which crossed the Huron River at Delhi Metropark. The Washtenaw County Red Cross was created that summer to aid the victims of the tornado. Torn from its abutments the bridge was tossed into the river below. A team of horses were used to salvage the bridge and reopened the following year. The bridge was closed between 2005 and 2009 and then rehabilitated in response to the efforts of the East Delhi Bridge Conservancy (Conservancy). This eight panel pin-connected Pratt through truss is a historically significant example of a once-common structure type and was listed on the National Register of Historic Places in 2008. The Conservancy installed a historic marker with support by the Metroparks near an existing bridge interpretive display.



The historic marker and bridge interpretive display located at the southwest corner of the bridge at Delhi Metropark.



Infrastructure

In order to serve the varied needs of park visitors, Dexter-Huron and Delhi contain a number of buildings, surfaces, facilities, and activity areas. Many of these were constructed years ago or decades ago and may require replacement in the near future.

The infrastructure necessary to maintain the activities available in Dexter-Huron and Delhi includes roads, parking lots, bridges, trails, utilities, and much more. Since maintaining infrastructure is costly, it is important going forward to avoid overbuilding. Collocating facilities will help to minimize paving, utilities, and reduce maintenance. Although Dexter-Huron and Delhi Metroparks are relatively isolated from other large recreation areas, a goal in the planning process is to ensure that the facilities in the park complement others nearby rather than create duplication.



NEEDS

Address aging and overbuilt infrastructure

Redevelop park areas to better serve visitors and the environment

OPPORTUNITIES

Infrastructure		
	Dexter-Huron	Delhi
Public bldgs / avg age	0	0
Service bldgs / avg age	0	0
Comfort stations / avg age	1/ 26	1/16
Road miles	0.41	0.22
Parking lot acreage	1.6	0.13
Playgrounds	2	3
Percent of park mowed	9.9	58.4
Picnic shelters	3	1
Sand volleyball courts	0	0
Baseball fields	0	2
Fishing platforms	0	0
Tennis courts	0	0
Ice skating rinks	0	0
Basketball courts	0	0
Public canoe/kayak launches	1	2







Facilities & Centers

Dexter-Huron and Delhi feature a number of facilities that define their character and enhance the recreational experience of visitors. Some of these either require an admission fee, are available for rentals, or sell concessions, supplementing park revenue. As with all park infrastructure, it is a priority to keep the facilities well-maintained and replace them when no longer functional.

Skip's Huron River Canoe Livery (Delhi)

Canoe, kayak, and tubing trips, starting at either Hudson Mills or Dexter-Huron Metropark, and finishing at Delhi can be arranged from Skip's Huron River Canoe Livery in Delhi Metropark. The canoe livery is open daily the first weekend in May through Labor Day, weather and river conditions permitting.

Dexter-Huron Canoe/Kayak Launch

The natural shoreline launch is located nearby the West Picnic Shelter and restrooms. Paddlers beginning upstream can conveniently take a rest break at the park. Skip's Livery also offers rental trips that start at Dexter-Huron to Delhi Metropark.

West Delhi (Delhi)

West Delhi is known for having good spots for shoreline fishing along the Huron River. The mature oak trees and grassy lawn space is also popular with dog owners. West Delhi includes an unpaved surface parking lot, restrooms, and a public canoe and kayak take-out.



East Delhi (Delhi)

Nestled against a bend in the Huron River, East Delhi includes a picnic shelter near the water, two surface parking lots, playground structure, restrooms, and two softball diamonds. East Delhi also includes a canoe and kayak launch for water trail paddlers dropping in or portaging the rapids located just west by the Delhi bridge.

B2B Trail (Dexter-Huron and Delhi)

The B2B trail facility is a non-motorized pathway that connects cities, parks, and many destinations throughout Washtenaw County. Dexter-Huron can be accessed on the west end of the park by traversing the pedestrian bridge which follows the river terrace 1.4 miles into downtown Dexter and Hudson Mills Metropark. Future expansion will continue development of the B2B between Dexter and Ann Arbor including a segment connecting with Delhi.



Dexter-Huron and Delhi Today

The Metroparks are moving towards a more data-driven approach to developing facilities. In order to best serve the residents of southeast Michigan and use resources wisely, the Planning Department has identified the location of similar facilities and programs. The goal for future development is to avoid duplication and instead offer unique facilities that fill recreation voids in the geographic area where the park is located.

The map below shows the location of aquatic facilities, golf courses, boat launches, neighborhood sports facilities and interpretive programs that compete with those offered at Dexter-Huron and Delhi. Relatively few of these facilities and programs available in the five-mile radius can be built upon the park's unique and significant features. This may present opportunities for these two parks to meet the recreational needs of the area in new ways distinct from other recreational opportunities moving forward.

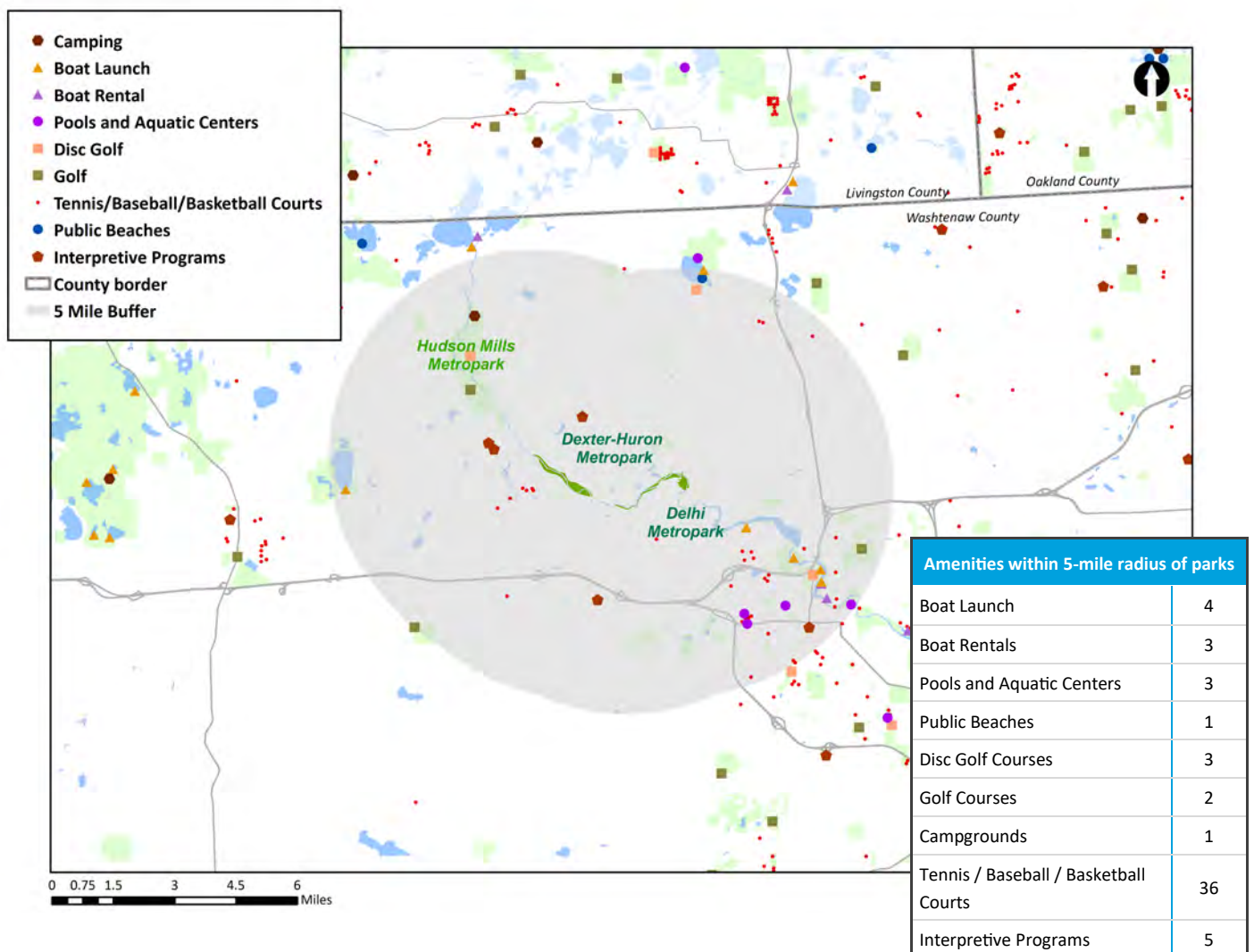
NEEDS

Identify areas of facility duplication for repurposing and consolidation

Provide unique recreational facilities to draw visitors from across the region

OPPORTUNITIES

NEARBY FACILITIES



NEEDS

Work with county and local communities to address any park boundary issues

Create good working relationship with neighbors and partner organizations

OPPORTUNITIES

Grants

Over its history, Delhi has received one grant from the DNR (Department of Natural Resources) for 0.5 acres for support of what is referred to as Helen's playground. The land specified as the project area of this grant was encumbered in perpetuity—meaning it may never be converted into a private or non-recreational use. Delhi overall is 81 acres in size with only 0.6% of the park encumbered, as shown on the following page.

Dexter-Huron Metropark is one of the least-developed parks in the system. Subsequently, no land is encumbered in this park.

Encroachments

The Planning Department has worked with Dexter-Huron and Delhi park staff to identify external encroachments on park boundaries. These include



Historic parcel maps (undated)



private development on park property, dumping waste, and breaking through fence lines. Together with a new combined map of county parcels in relation to historic Metroparks-created parcels, this will help staff resolve existing property issues.

Since both parks are located in residential areas, it is important to work with neighbors to discourage illegal paths into the park and identify areas where a formal pedestrian entry point may be necessary to serve a neighborhood.

Informal Access Points

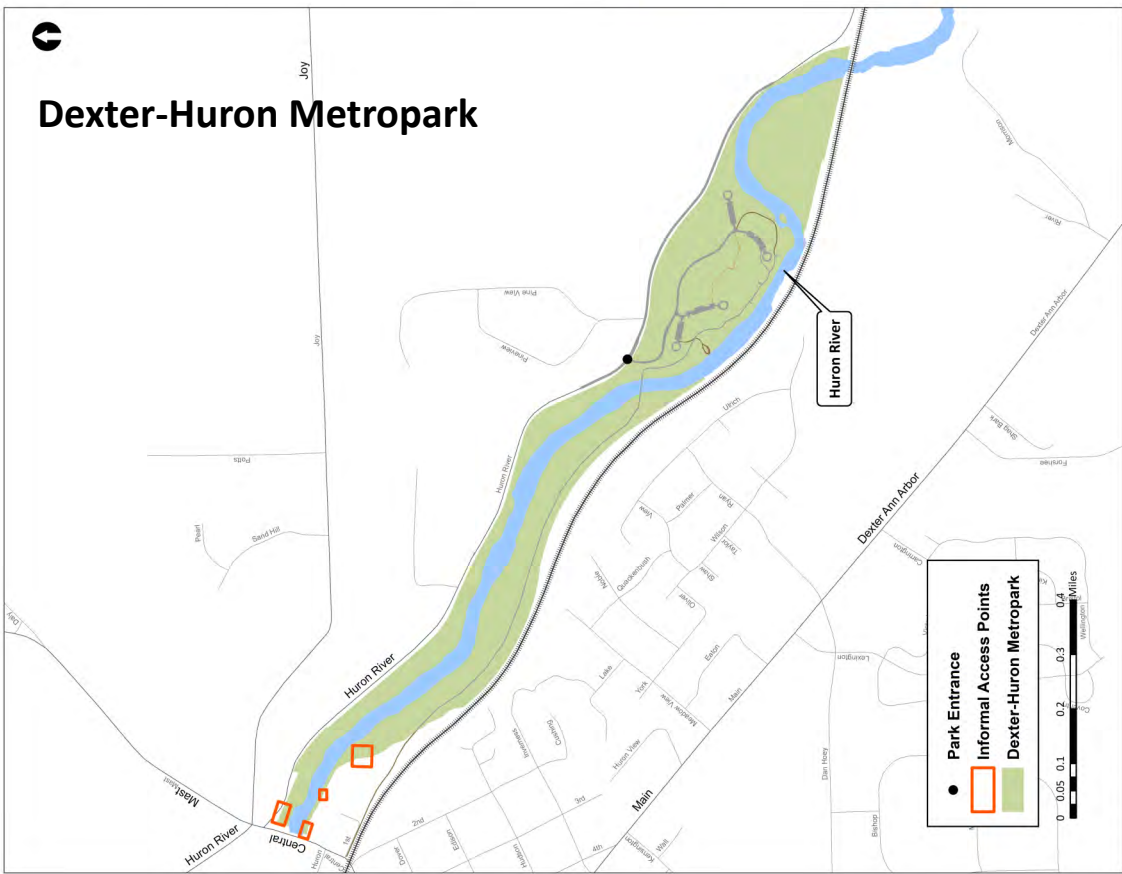
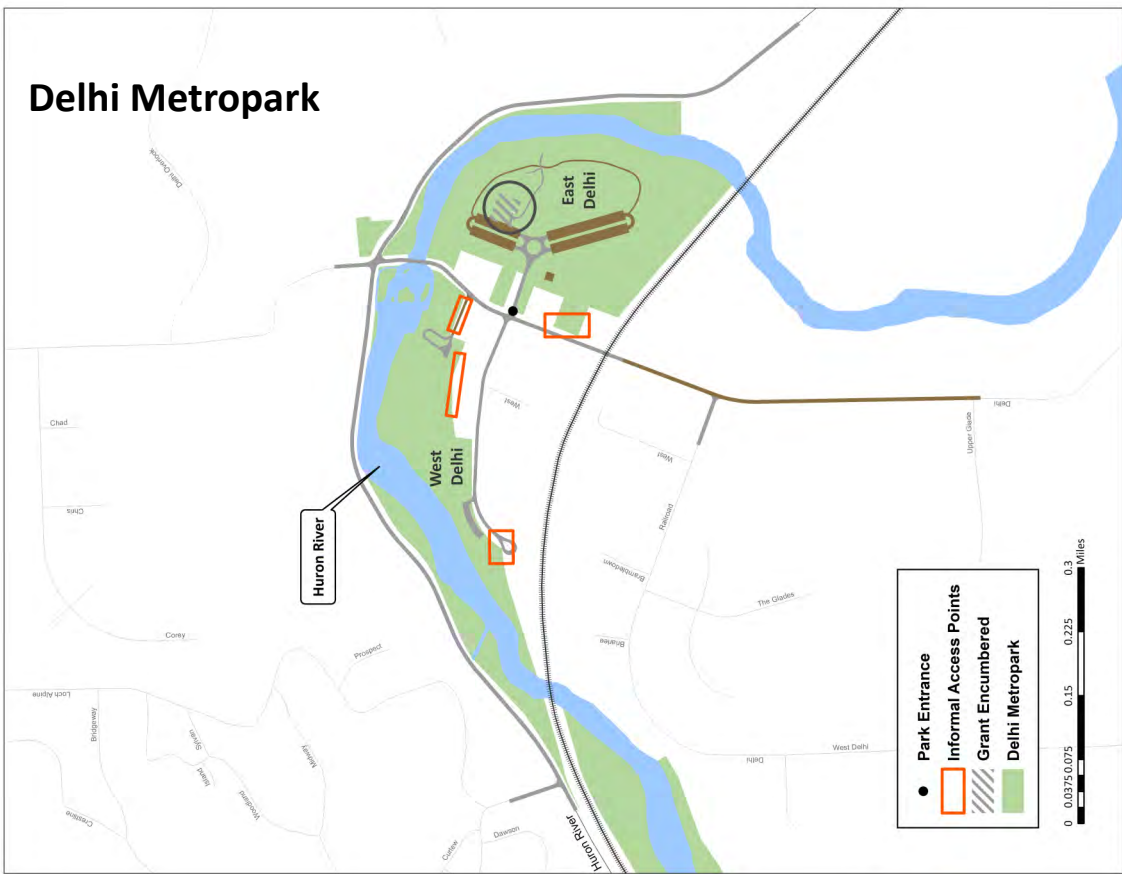
Certain spots on the parks border are open to pedestrian access but not formally designated as an entrance. These must be monitored and considered in the planning process. Individuals may park on adjacent streets and enter the park on foot, affecting the tolling revenue of the park and potentially causing negative traffic impacts on the surrounding neighborhood.

Easements

Dexter-Huron and Delhi contain various utility easements, meaning that utility providers are allowed to use certain sections of land to run power lines or other equipment, in order to provide service to the surrounding area. In the future, the Metroparks will collaborate with surrounding municipalities and agencies to link into existing utilities rather than building park-specific utilities. This will help create the vision of a clean, efficient park system.

Adjacent Property Uses

Surrounding the parks is predominantly single family residential. The Huron River meanders through both parks along with portions of park boundaries abutting MDOT/Amtrak's Wolverine rail corridor. Other land use include woodlands and wetland, and small portions of industrial and commercial/office properties.





Wayfinding

Vehicular Wayfinding

Standardization

Recently Metroparks updated signage installed at various times in the past with various standards and designs. This did not reinforce the parks working together as a system and could be confusing for visitors. As older signs reached the end of their lives, they were replaced with new, standardized signs.

Simplicity

In many parks, including Dexter-Huron and Delhi, an abundance of signage was not necessarily useful for directing visitors. Efforts were made to minimize the duplication of signs to express sign information simply in order to make navigation easier for users of the park.

Symbols

Symbols are useful for expressing information in a small amount of space, and also make park facilities more accessible for visitors who have trouble reading or speaking English. A standard set of symbols has been developed to be used in wayfinding signage.

Trail Wayfinding

Standardization

Trail types present at Dexter-Huron and Delhi include shared use (hike-bike) and rustic hiking. Despite their different functions, these trails together create a complete recreation system, so signage will be based on a uniform template.

Flexibility

In order to serve the differing needs of users on these various trail types, the signage template will allow for removable panels and be customized to fit the needs of that user group.

Legibility

For many people, the easiest way to orient oneself in a new environment is through use of a map. For greater ease of use, new trail wayfinding signs will be completed which include a map marked with a “you are here” symbols and the location of important park features and amenities.

NEEDS

Replace outdated, confusing, inconsistent signs

Create consistent, convenient wayfinding system to give visitors confidence

OPPORTUNITIES



Examples of standardized trailhead signs in Metroparks

Dexter-Huron and Delhi Today

Trails

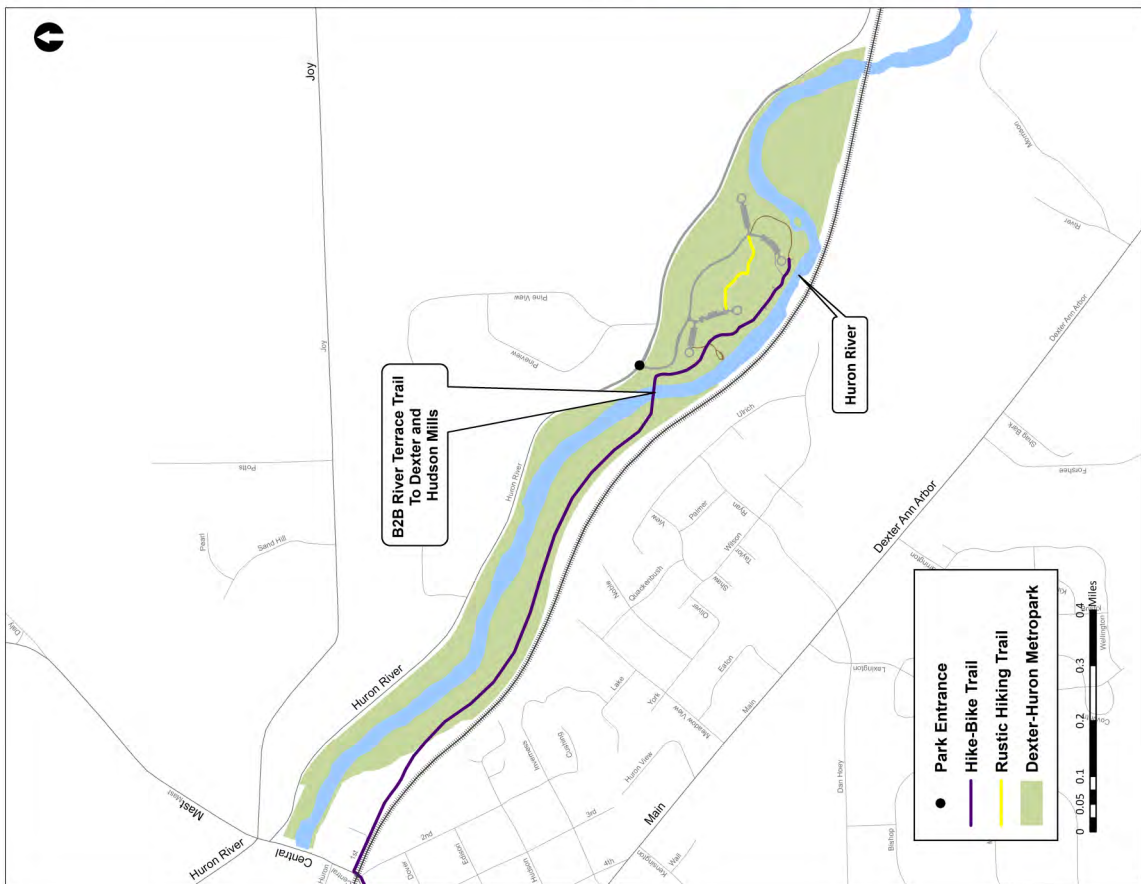
As part of the master planning process, staff have categorized and defined the various types of trails in Dexter-Huron and Delhi, inventoried the miles, and specified the uses and design of each. This formal listing allows for assessment of availability of trails for various users in comparison to other trail types within the parks. It will also lead to more standardized maintenance and rule enforcement processes.



Park	Trail Type	Miles	Allowed Uses	Prohibited Uses	Surface
Both	Shared-Use Trail (Hike-Bike Trail)	1.55	Non-motorized traffic and pets.	Horses and motorized vehicles such as golf carts, scooters, and hover-boards.	10' wide, typically asphalt, some small sections may be concrete or boardwalk.
Dex	Rustic Hiking Trails	0.16	Pedestrian use only; running, jogging and pets. Snowshoes and cross-country skiing are permitted on designated trails only.	Motorized vehicles, bikes and horses	Width and material vary, often dirt trails.
Both	Huron River Water Trail	4.5	Canoeing and kayaking	Other uses are present in river but are not considered part of water trail.	Water

Dexter-Huron and Delhi includes approximately 1.71 miles of trails. The shared use hike-bike trail at Dexter-Huron connects to the B2B Trail which is also part of the Iron Belle Trail, the longest state trail in the nation with two paths to hike or bike between Belle Isle Park in Detroit and Ironwood in the Upper Peninsula. Both parks also abut the Huron River and include a 4.5 river mile segment of the Huron River Water Trail. The Huron has been designated as the 18th trail of the National Water Trail System, joining a network of nation exemplary water trails from Puget Sound to the Hudson River.





Accessibility

To remain compliant with the Americans with Disabilities Act (ADA), the Metroparks are responsible for ensuring that park space is accessible to all members of the public. In the development of this master plan, planning staff has taken an active role in identifying areas where improved access is needed so that all guests can enjoy the park. A survey of several areas has resulted in a list of accessibility issues present at Dexter-Huron and Delhi Metropark. These areas are highlighted below and shown on the map on the following page.

NEEDS

Pursue improvements to park accessibility

Ensure that users of all abilities feel empowered to take full advantage of the park

OPPORTUNITIES

Area	ID #	Description
Restrooms	1	Restrooms need to be updated for accessibility at West Delhi, Skips Livery and East Delhi.
Canoe/Kayak Launch	2	Accessible kayak launch system and accessible route from parking lot
Parking Lots	3	Parking lot signs and accessible ramps
Playfields	4	Accessible route to play fields

By working with the ADA Checklist provided by the ADA National Network and the Institute for Human Centered Design, the Metroparks are able to prioritize accessibility improvements of facility entrances, services, public restrooms, and other park amenities. The areas mentioned, in addition to others, were identified using the recommended methods for all HCMA parks.





REVENUE

Revenue Sources

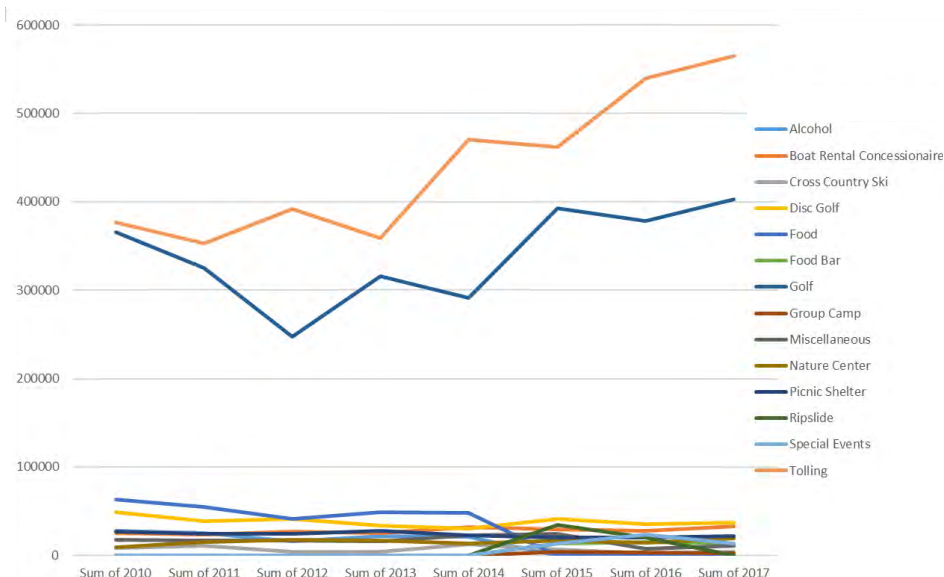
NEEDS

Diversify sources of revenue

Offer new and exciting activities/
programs to visitors to both boost
tolling and gather user fees

OPPORTUNITIES

2010-2017 Revenue Trends



2017 Operations Revenue

Revenue Source	2017 Total	% of Revenue
Tolling (Hudson Mills)	441,752	40
Tolling (Dexter-Huron)	52,943	5
Tolling (Delhi)	51,520	5
Tolling (Skip's Canoe/Kayak Rental)	18,570	2
Skip's Canoe Kayak Rental (Delhi)	32,746	3
Cross Country Ski (Hudson Mills)	3,635	0.3
Group Camp (Hudson Mills)	2,490	0.2
Picnic Shelter (Dexter-Huron/Delhi)	9,200	0.8
Golf (Hudson Mills)	402,558	36
Disc Golf (Hudson Mills)	37,269	3
Special Events	13,476	1
Nature Center (Hudson Mills)	19,635	2
Food Bar (Hudson Mills)	13,388	1
Miscellaneous	10,963	1

TOTAL: 1,110,145

The Metroparks 2017 General Fund revenue equaled \$51,974,301. and Hudson Mills, Dexter-Huron, and Delhi 2017 operations revenue was approximately \$1,110,145, comprising 2.1% of all Metroparks revenue.

Hudson Mills, Dexter-Huron, and Delhi combined budgeted 2018 operations revenues are \$1,125,242, while estimated 2018 operations expenses are \$2,832,175. Property tax and other revenue is estimated to subsidize 60% (\$1,706,933) of the Hudson Mills/Dexter-Huron/Delhi operating budget.

As the chart illustrates, the majority of revenue for Hudson Mills, Dexter-Huron, and Delhi (approximately 50%) comes from combined tolling. Skip's canoe and kayak rental revenue totals \$32,746 with an additional \$18,570 in toll revenue in 2017.



Revenue

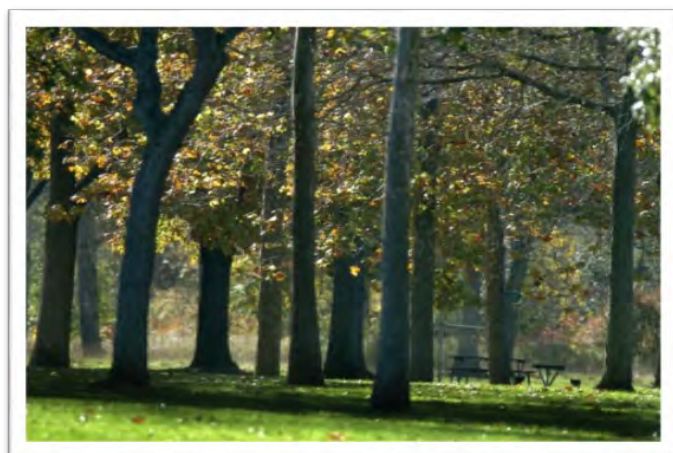
Visitors

Dexter-Huron and Delhi Metropark are regional parks and can draw from the approximately 1,900,000 Michigan residents that live within a 30 mile radius (approximately a 45-minute drive) of them. Certain events and activities may draw visitors from greater distances.

Vehicle entries are combined for Hudson Mills, Dexter-Huron, and Delhi Metroparks, and have hovered between 352,842 and 564,785 since 2010, slightly declining over the years but overall moderately growing. Planning staff facilitated a data collection initiative in July and August 2018 to record visitors entering the park using a motor vehicle. Over three days, each visitor was asked to provide the number of persons per vehicle (PPV), whether the car used an annual pass and whether the visitor/s had a dog with them.

Consolidation of statistical information is needed to better assess vehicle entries, park users, event attendance, event participants and activity participation within the park. This information will

2018 Visitor Data Collection Date	Dexter-Huron	Delhi
Monday July 16th	30 vehicles	35 vehicles
Sunday July 22nd	100 vehicles	102 vehicles
Sunday August 19th	151 vehicles	204 vehicles
Overall PPV Rate	1.80	1.95

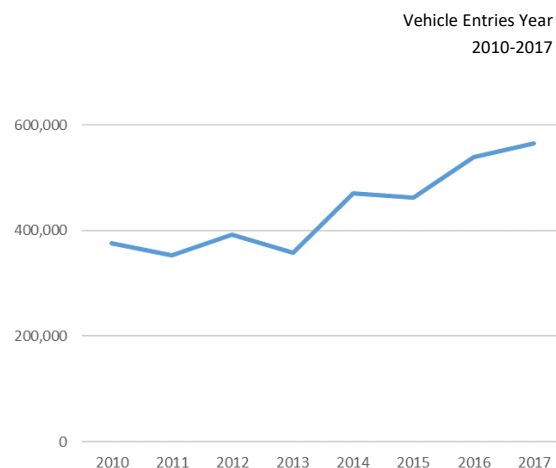


NEEDS

Target market strategy

Take advantage of proximity to urban population to grow revenue and system awareness

OPPORTUNITIES



Dexter-Huron and Delhi Metroparks 30-Mile radius



Programs & Events



Dexter-Huron and Delhi combined with Hudson Mills hosts dozens of events each year, organized either by park staff or outside groups. Many of these are interpretive programs for both children and adults to explore the natural and cultural assets of the park. Some promote artistic enrichment, and others encourage physical activity or advocate for a cause. The significance of the Huron River with Michigan's first residents -both Native and European is an important component in the parks for providing context to many of the interpretive programs for visitors.

Recent events specifically hosted at Dexter-Huron and Delhi include:

- Wildflower hike
- Huron River Clean-Up
- Natural Resources Volunteer Day
- Invasive Shrub Removal

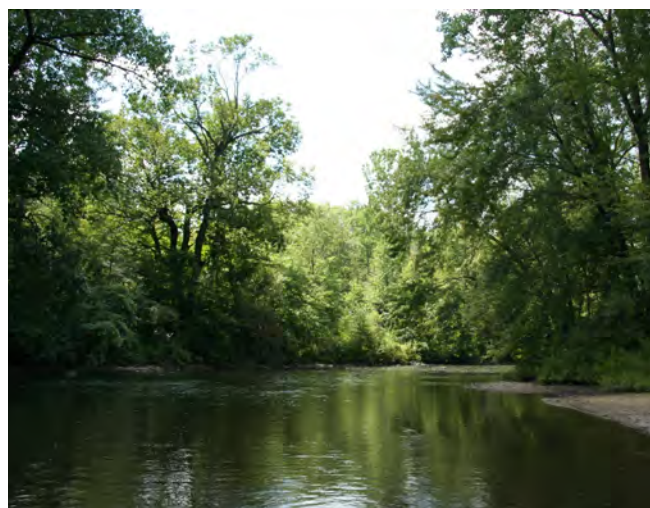
In addition to these events, the Huron River's Natural Rivers designation plays an important role in providing interpretative and educational opportunities on the river corridor protection, stewardship and management.

NEEDS

Increase revenue and visitation

Build on enthusiasm of Dexter-Huron and Delhi visitors with exciting, engaging programs and events

OPPORTUNITIES



Population

The percentage of households without access to an automobile is gradually rising in the region and in the municipalities directly surrounding Dexter-Huron and Delhi. However, Washtenaw County shows a modest trend downward in households without access to an automobile. The Metroparks were created at the time of the auto boom, when it was assumed that every family would have a car to take out to the countryside on the weekends. Since habits and lifestyles are changing, the Metroparks must look into innovative ways to provide access to the parks for all.

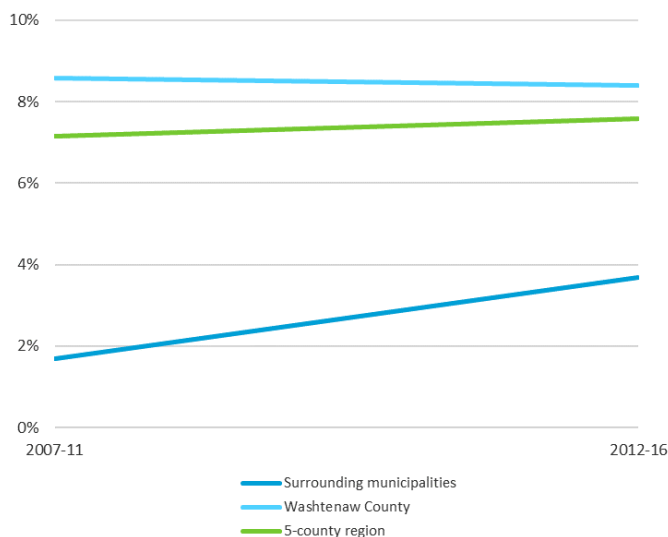
The percentage of individuals over 65 years of age is rising quickly in the region, in Washtenaw County, and most dramatically in communities surrounding the parks. Older adults have distinct needs, often requiring accommodations for mobility and accessibility of park features such as trails and buildings. This is important to keep in mind when planning the future of a park serving an older population.

NEEDS

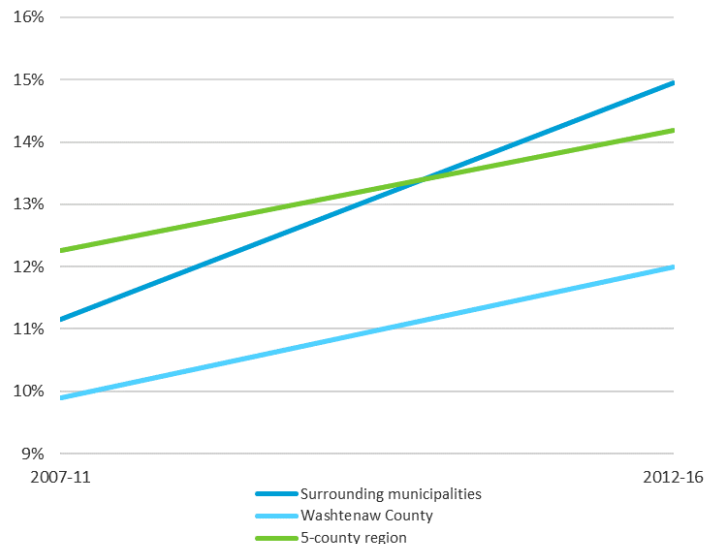
Address changing needs of new population demographics

Draw new users with a connected, accessible, welcoming and safe park environment

OPPORTUNITIES



CHANGE IN PERCENT OF HOUSEHOLDS WITH NO CARS AVAILABLE, 2007-11 through 2011-16 (Source: US Census American Community Survey)



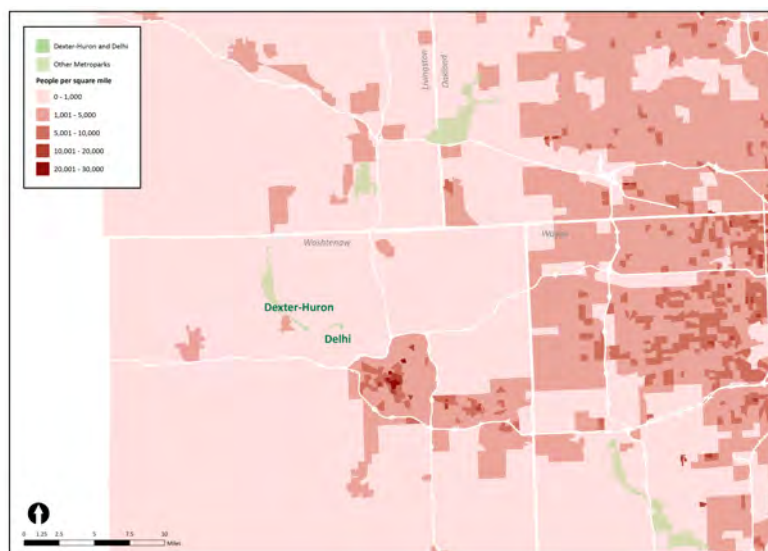
CHANGE IN PERCENT OF POPULATION OVER 65 YEARS, FROM 2007-11 through 2012-16 (Source: US Census American Community Survey)

Community Influences

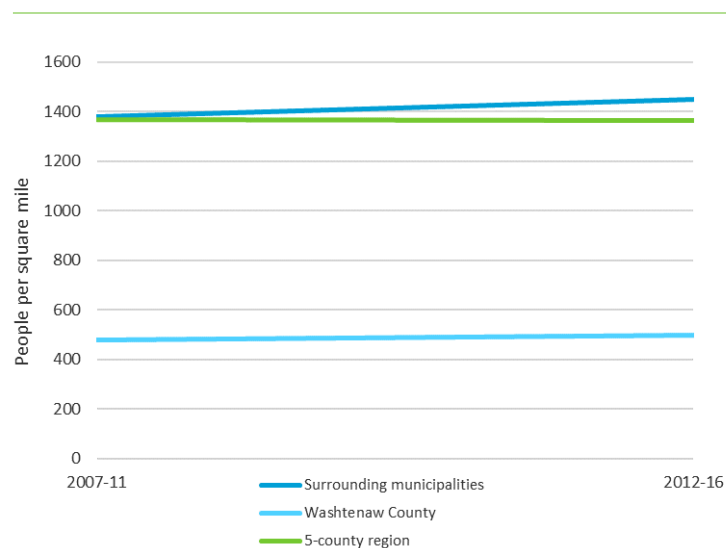
As shown below, Dexter-Huron and Delhi are located in a lower residential density area than many other Metroparks, with the majority of land use characterized as residential. The majority of the area directly bordering the park have an average population between 0 and 1,000 people per square mile. The City of Dexter attributes to the higher residential density area of 1,001-5,000 people per square mile adjacent to Dexter Huron. Associated with the noted demographic change will be the impact on housing trends. The aging baby boomers will seek different housing options than past generations of seniors. The desire will be for mixed use walkable environments with more compact smaller housing units, along with more time for

The population density of the 5-county region slightly decreased overall. However, both Washtenaw County and surrounding municipalities slightly increased which will have a more direct impact on the two parks. Staying aware of development changes in the area will be important to gauge recreation needs.

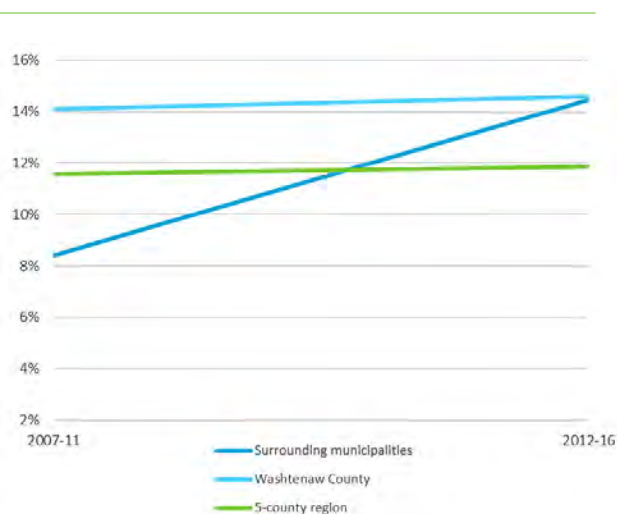
Although most households in the area still speak English as their first language, the communities around Dexter-Huron and Delhi had a dramatic rise in households speaking languages other than English at home, most notably the Asian population. Both Washtenaw County and the region at large are seeing a slight increase in households speaking languages other than English at home. Because of this growing linguistic diversity the Metroparks are working towards more universal signage design, with a focus on easily understandable symbols.



POPULATION DENSITY BY BLOCK GROUP, 2012-16



CHANGE IN AVERAGE POPULATION DENSITY, 2007-11 through 2012-16
(Source: US Census American Community Survey)



CHANGE IN PERCENT OF HOUSEHOLDS SPEAKING LANGUAGE BESIDES ENGLISH AT HOME, 2007-11 through 2012-16 (Source: US Census American Community Survey)

Community Influences

NEEDS

Improve connectivity within the park and with the community

Create good working relationship with surrounding municipalities

OPPORTUNITIES

Understanding the goals and plans of municipalities and other organizations bordering and/or containing Dexter-Huron and Delhi is essential for a collaborative, comprehensive planning process. Planning staff researched previous park plans along with the published master plans and recreation plans of surrounding municipalities, counties, other agencies. These provided a basic idea of the direction planned for each, especially regarding land use, development, and recreation.

Border-to-Border Trail (B2B) Construction Project

- The Dexter-Huron Metropark to Zeeb Road project is 1.2 miles long and includes two pedestrian bridges over the Huron River. The project is anticipated to be under construction starting in the fall of 2018.

Washtenaw County Parks and Recreation Commission (WCPARC) Master Plan: Dexter to Ann Arbor

- In 2016, WCPARC completed a Master Plan for the B2B between Dexter and Ann Arbor. The plan serves as a guiding document for detailed design and engineering and will involve a great deal of coordination with many agencies, municipalities, and organizations.

Master Land Use Plan Scio Township, Michigan

- Dexter-Huron is located in the Mill Creek Sub Area of the future land use plan. Development strategies include encouraging non-motorized routes to provide interconnected system of trails and support implementation of the B2B Trail. Also, this area is being promoted to establish recreational needs of the residents including passive uses, soccer fields, and ball

Projects/Initiatives

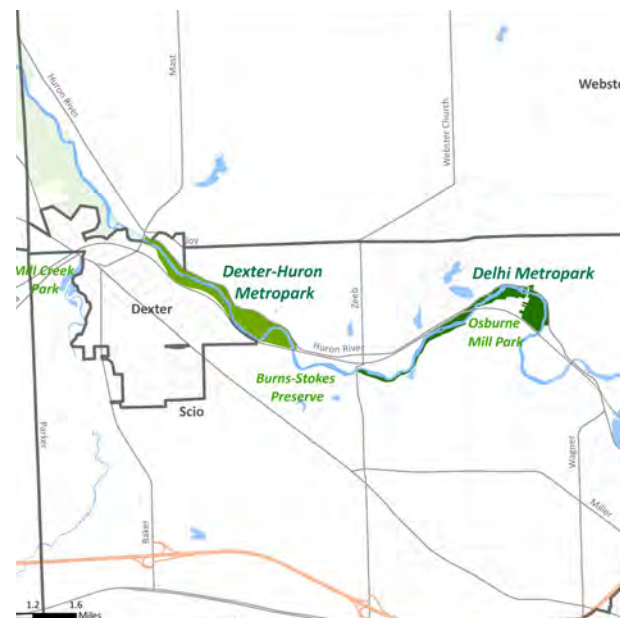
fields. Delhi is located in the Huron River Sub Area. Development strategies in this area include coordinating with HCMA for parkland and open space acquisition and development, along with preservation and enhancement of the historic character of Delhi Mills and the Delhi Bridge.

City of Dexter Master Plan, Amended 2016

- A number of existing and anticipated circumstances will affect Dexter's future. These include a growing population, decentralized places of employment with increased commuting distances and conversely, an increase in those working from home. These factors together with the attraction of the Ann Arbor area as a place to live and work will provide development opportunities within Dexter and the surrounding communities for years to come.

Economic Impact of the Huron River Report

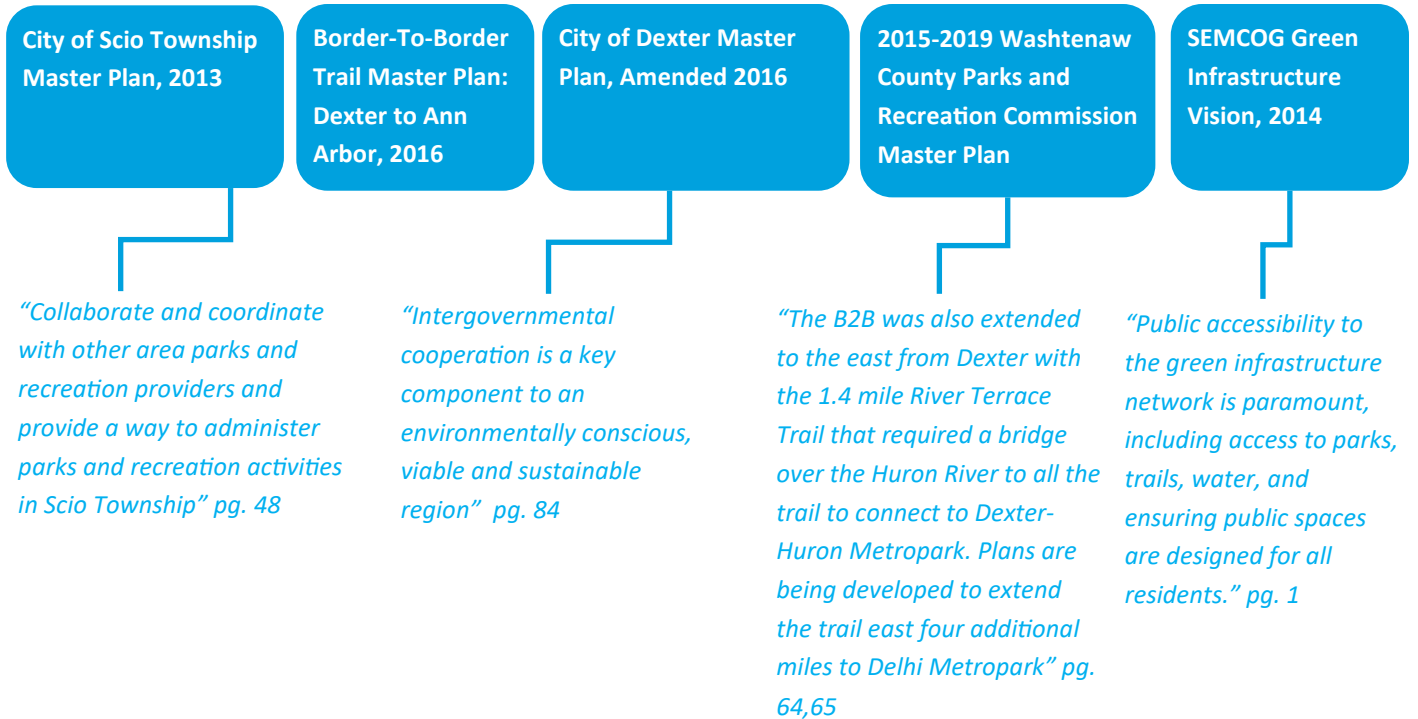
In 2016, Huron River Watershed Council commissioned a study to measure the economic impact of the Huron River on local communities, focusing on Huron River Water Trail activities and the value of natural systems that maintain a healthy, clean river. The study results show a \$53.5 million dollar benefit to the local economy from direct and indirect spending each year.



MUNICIPALITY MAP

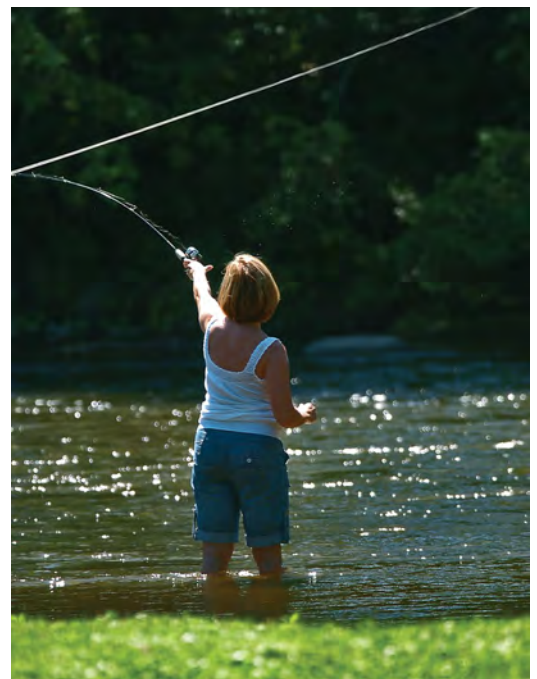
Community Influences

Relevant Planning Documents



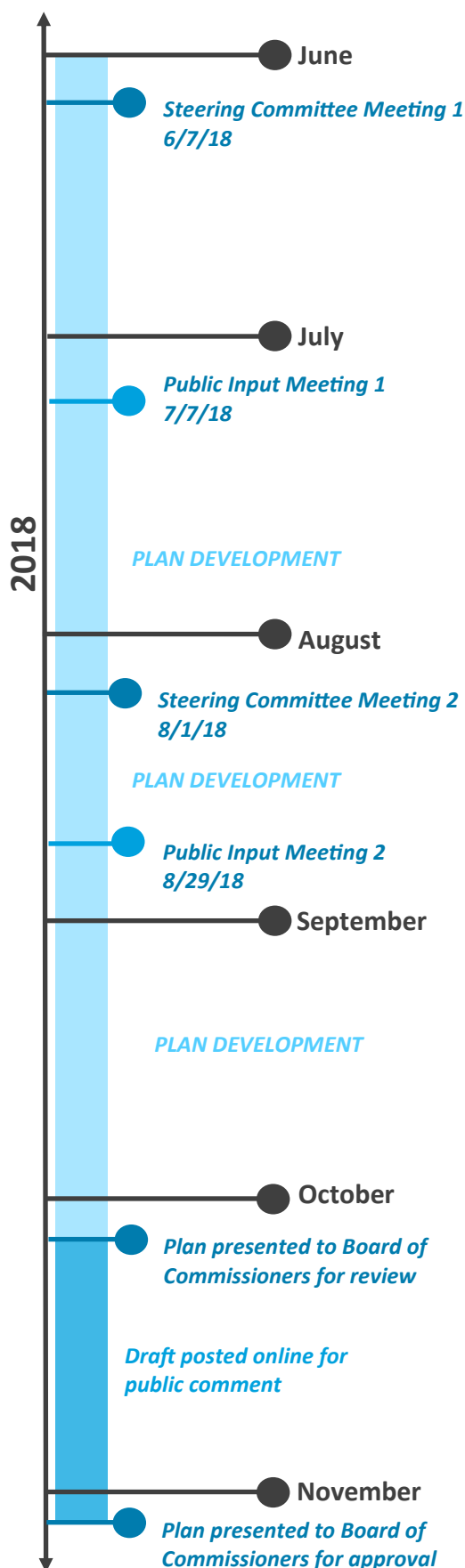
Since the development and land use decisions of bordering communities and other governmental agencies directly impact the park, these neighbor master plans were reviewed and taken into account when creating this document. The opinions and ideas expressed by residents and leaders in these municipalities give Dexter-Huron and Delhi a wider context and in many cases underscore the importance of the park’s resources to citizens.

Dexter-Huron and Delhi Metroparks are part of a broader system of recreation and green space that includes other Metroparks as well as local, county, and state parks and greenways. Due to this, recreation and green infrastructure plans were also considered in creating the Dexter-Huron and Delhi Master Plan. Many communities are currently advancing their non-motorized networks, seeking grant funding to create greenways and paths, and cooperating to provide linked green and recreation spaces to their constituents.



PUBLIC INPUT

← Outreach Process



Since these parks belong to the people of southeast Michigan, the Planning Department aimed to include the public in multiple stages of the planning process.

The planning process began with a meeting of the steering committee, which identified organizations and individuals with significant investment in the parks for targeted invitations to the public meeting. A strategy for soliciting general participation in the public meeting was also discussed.

The next step was a public meeting for the parks with community members to gather initial ideas about the direction of the parks for the next 10 years. A general park feedback survey for both parks was posted online and advertised by Metroparks social media.

These ideas were taken into account, along with staff feedback and other data, in developing initial recommendations. These were then presented to the public at a second meeting held for both parks, and feedback was collected, analyzed and incorporated into a draft Master Plan document.

This document was posted online in October 2018 for final public comment, which influenced the final Master Plan sent to the Board of Commissioners for approval in November 2018.

Public Meeting 1 - 6/7/18

- Explanation of and timeline for the planning process
- General park information and map
- Regional map on which participants placed stars to indicate their place of residence in relation to the park
- Exercise in which participants placed pom poms representing resources in jars representing activities, expressing their opinion on where investments should be made
- Opportunity to fill out survey in person

Public Meeting 2 - 8/29/18

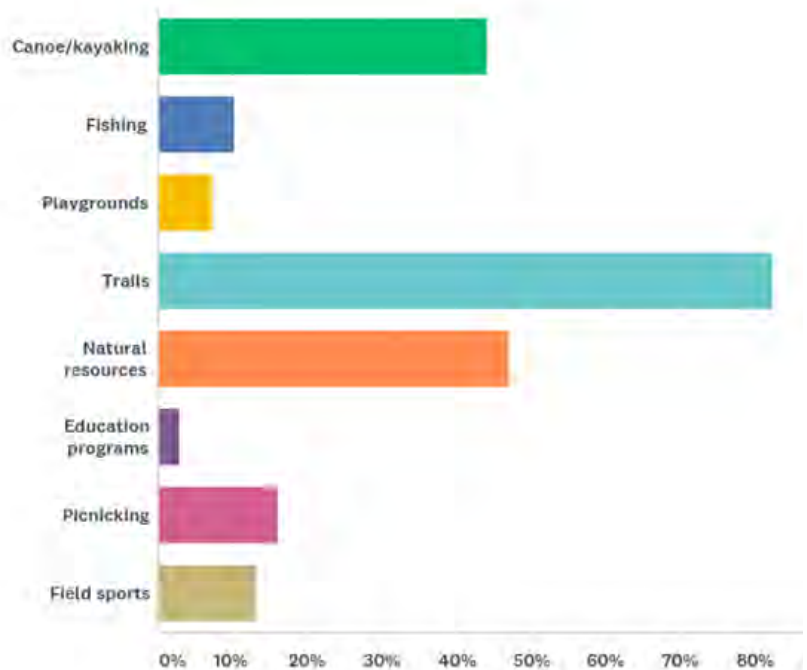
- Short presentation on survey results, community influences, and intended projects
- Opportunity for participants to write down feedback on intended projects

Results

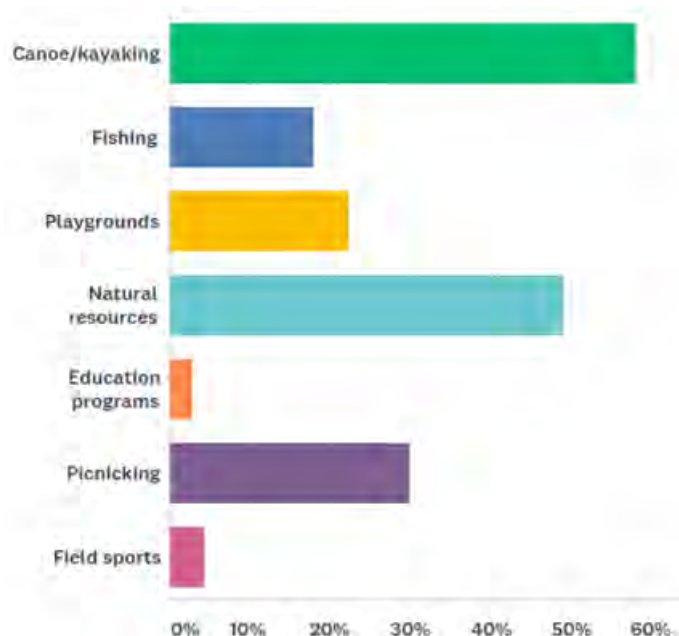
Participants in the survey and in public meetings included a large number of trail users. They expressed the desire for more trails and continued development of the Border-To-Border (B2B) regional trail system for greater use and access. They also desired connectivity with trails within both parks and amenities. Popular feedback suggested improvements in trail access to water, restrooms, and picnic areas. Other themes included better access and amenities for kayaking and canoeing the Huron River water trail while respecting the riparian integrity and Natural River District designation. Suggestions included a wide range of improvements including kayak launch improvements, East Delhi portage crosswalk and signage, parking, connectivity to West Delhi, restrooms, concessions, and paddle events. Other popular feedback included more safety improvements with speed limits on the trails and crowd control with regards to drinking and loud noise following a day on the river. In addition, many respondents commented on leaving the parks as natural as possible. The preservation of nature and avoiding unnecessary development is a unique draw to these parks for many visitors.



Favorite part or activity at Dexter-Huron?



Favorite part or activity at Delhi?



Public Input

An online questionnaire for both Dexter-Huron and Delhi was developed to gather general information about park visitors and their use of the park as well as recommendations for improving features and amenities offered at the park. The survey was made available for the duration of the planning process online as well as hard copies available at the public meetings, and one afternoon performing intercept surveys at the Dexter Public Library.

Dexter-Huron Questionnaire Response

Trails

- Connecting to Delhi(6)
- Trail expansion(5)
- Connecting to Ann Arbor(3)
- Closer to river access(2)
- Mile markers
- Keep it rustic
- B2B partnership(3)
- Benches and trash cans
- Vegetation removal
- Mulch border of trail

Environment

- Fish surveys
- Aquatic habitat improvements
- Reduce mowing(2)
- Tree plantings along river
- Enhance native plantings
- Protect natural river(2)
- Invasive species removal

Maintenance

- Trail overgrowth(5)
- Dog and geese poop(10)
- Reduce mowing
- Snow removal year round(2)
- Bathrooms(3)
- Control bugs around fields

Amenities

- Bathrooms on trails(6)
- Modern play structures
- Additional playgrounds
- Better boat access
- Transportation for kayakers
- More picnic areas/seating/grills
- Preserve historic shelter
- Bike racks(4)
- Food trucks
- Table tennis
- Pickleball courts
- Concession stands(3)
- Seating with view of river
- Dog friendly places

Access

- Connectivity to B2B
- Viewshed for water access
- West launch to beach access (family water trail within park)
- Upgrades to canoe/kayak launch(4)
- Better boat access(5)
- ADA access from parking lots(3)

Facilities

- Upgrade baseball field(3)
- Basketball court
- Play wave(3)
- Floating dock platform

- Natural playground
- Dog park
- Water park
- Museum

Programming

- More river based programs
- Incentives for hikers
- Fish programs
- Advertising parks
- More organized events

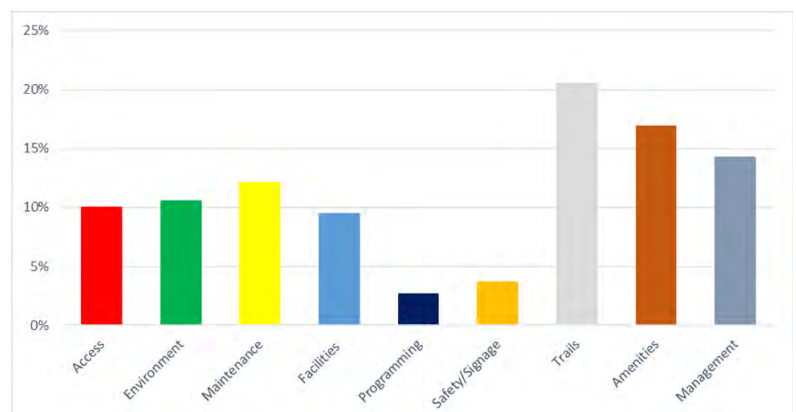
Safety/Signage

- Map for nature trail
- Water trail signage
- Dogs on leashes
- Bike speed limit



This chart shows the distribution of questionnaire response topics, as categorized by planning staff. Some responses fell into more than one category, so they add up to more than 100%.

*Uncategorized responses lacked specific suggestions or consisted of only positive remarks.



Delhi Questionnaire Response Topics

Trails

- B2B trail connectivity(19)
- Bathrooms(2)
- Additional trails(15)
- Groomed ski trails(2)
- Advertise trails
- Connect to other parks(3)
- More hiking trails
- Smart phone apps
- Trail maintenance(9)

Environment

- Fish survey/habitat improvements
- Native trees and shrubs(4)
- Reduce mowing(7)
- Keep natural(7)
- Attract diversity of animals and plants(4)
- Remove invasive species

Maintenance

- Dog and geese poop(4)
- Bathrooms at West Delhi
- Eliminate poison ivy
- Repair parking area
- Garbage (3)
- Dust control on unpaved roads

Amenities

- Larger play structure(5)
- Bathrooms(4)
- Water stations
- Older children playground
- Pavillion
- Portage improvements(2)
- Recycling
- Dog waste baggies
- Golf practice baskets

Programming

- Volunteer days for invasive species removal
- Longer trips from Skips
- More river-based programs

Safety/Signage

- Lower speed limits on Delhi Court
- More enforcement of crowds
- Lower bike speeds
- More interpretive signage

Access

- Better boat access after rapids
- Reduce fees for seniors
- Open year-round(3)
- Public access at Skips
- More kayak launch access
- Longer hours

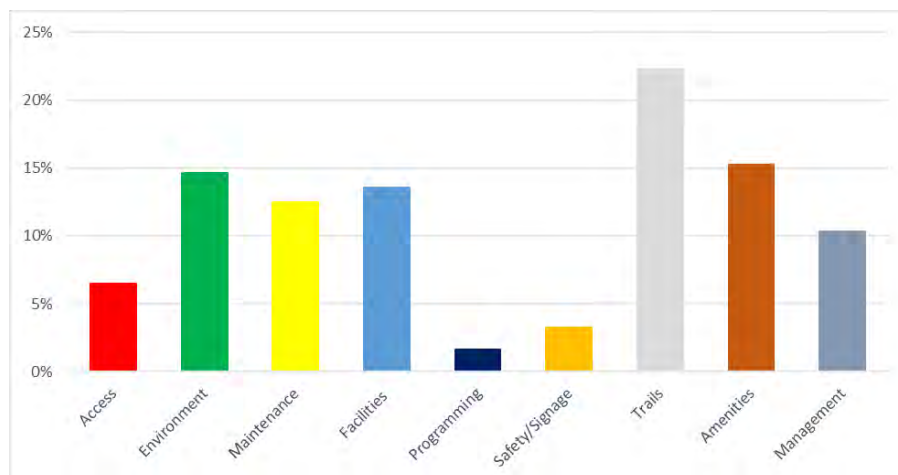
Facilities

- Improved boat/kayak launch(3)
- Basketball courts(3)
- Splash pad
- Lacrosse field
- Restroom upgrade at West Delhi
- Canoe camping facility
- Frisbee golf course
- Boardwalk or viewing platform of rapids



This chart shows the distribution of questionnaire response topics, as categorized by planning staff. Some responses fell into more than one category, so they add up to more than 100%.

*Uncategorized responses lacked specific suggestions or consisted of only positive remarks.



Participation



The Dexter-Huron and Delhi Master Plan online and hard copy questionnaires received a total of 158 and 117 responses, respectively. In addition, 64 individuals attended the two public meetings. As shown below, the questionnaires drew responses from the entire southeastern metropolitan Detroit region and beyond, but were mostly concentrated around the park itself.

NEEDS

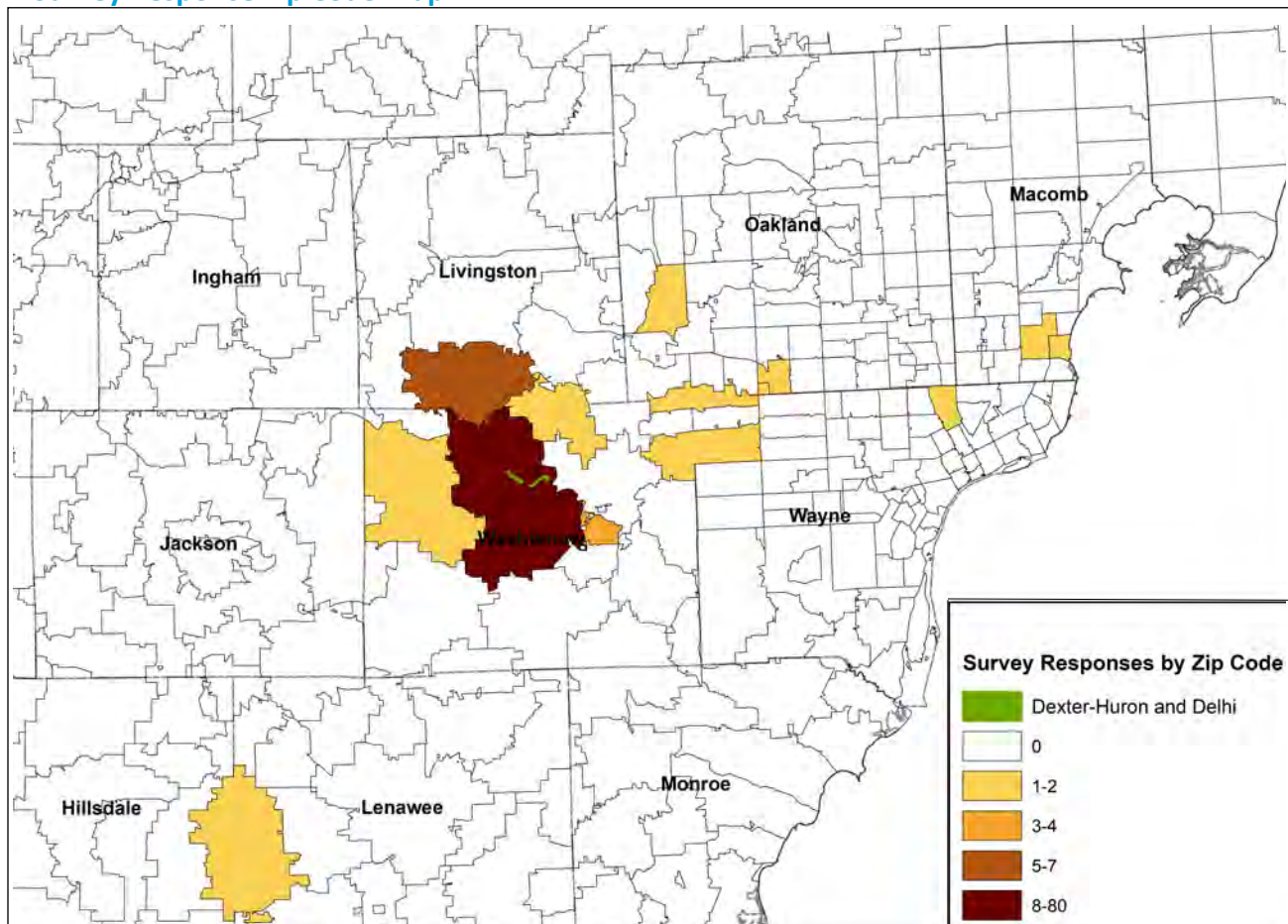
Incorporate variety of opinions and user groups into master plan

Create vibrant park through robust, transparent public outreach

OPPORTUNITIES



Survey Response Zip Code Map



Needs & Opportunities

Based on the assessment of park conditions, demographic research and spatial analysis, public input, and staff input, the needs and opportunities listed throughout this document were developed.

Needs

- Continue to draw diverse range of visitors to the parks
- Define and protect areas with important biodiversity features
- Better educate the importance of preserving important cultural features
- Address aging and overbuilt infrastructure
- Identify areas of facility duplication for repurposing and consolidation
- Work with county and local communities to address any boundary issues for both parks
- Replace outdated, confusing, inconsistent signs
- Pursue improvements to park accessibility
- Diversify sources of revenue
- Target market strategies for facilities (Skips)
- Increase revenue and visitation
- Address changing needs of new population demographics
- Improve connectivity within the parks and with the community
- Incorporate variety of opinions and user groups into master plan
- Maintenance of facilities for successful operations

Opportunities

- Build on both parks character to attract new visitors
- Create a resilient network of biodiverse areas in the parks
- Draw new visitors with programming/education based on history of the parks
- Redevelop park areas to better serve visitors and environment
- Provide unique recreational facilities to draw visitors from across the region
- Create good working relationship with neighbors and partner organizations
- Create consistent, convenient wayfinding system to give visitors confidence
- Ensure that users of all abilities feel empowered to take full advantage of the parks
- Offer new and exciting activities/programs to visitors of the parks to both boost tolling and gather user fees
- Take advantage of proximity to urban population to grow revenue and system awareness
- Build on enthusiasm of Dexter-Huron/Delhi's visitors with exciting, engaging programs and events
- Draw new users with a connected, accessible, welcoming and safe park environment
- Create good working relationship with surrounding municipalities
- Maintenance plans and scheduling for facilities (hike-bike trails)
- Create vibrant park through robust, transparent public outreach



With these in mind, the following list of projects, plans, and studies was developed. Major and minor projects have been identified as priorities and assigned a timeline, and the accompanying studies have been listed. These pages should serve as a blueprint for the future of the parks over the next ten years.

Large Facilities

Park*	Description	Dept. Lead**	Other Depts.	Other Partners	Cost Estimate	Short-Term (2018-2022)	Mid-Term (2023-2027)	Long-Term (10+ years)
Del	Redevelop playground at Delhi	Planning	Eng, Ops, Maint	MDNR, Contractors,	TBD	x		
Del	Implement improvements to canoe livery site and operations (resulting from assessment)	Eng	Plan, Ops, Maint	MDNR, Contractors	TBD		x	x
Both	Support extension of Border-To-Border (B2B) in both parks	Planning	Eng, Ops, Maint	WCPARC, Contractors	TBD	x	x	
Dex	Construct congregated, multi-age playground at Dexter-Huron	Planning	Eng, Ops, Maint	MDNR, Contractors	TBD		x	



*Abbreviation for both parks (Dex = Dexter-Huron, Del = Delhi) ** Abbreviation for departments (Eng = Engineering, Plan = Planning, Int = Interpretive Services, Ops = Operations, Maint = Maintenance, NR = Natural Resources, Mrkt = Marketing CR = Community Relations)

Infrastructure / Small Facilities

Park	Description	Dept. Lead	Other Depts.	Other Partners	Cost Estimate	Short-Term (2018-2022)	Mid-Term (2023-2027)	Long-Term (10+ years)
Both	Accessibility improvements, including interiors, walkways, and site amenities - parkwide	Eng	Plan, Ops	Contractors	TBD	x	x	x
Del	Implement Delhi connectivity plan	Eng	Plan, Ops, Maint	MDNR, Contractors	TBD		x	x
Del	Implement parking improvement plan (resulting from parking study)	Eng	Ops, Maint	MDNR, Contractors	TBD		x	x
Del	Replace vault latrines at West Delhi	Eng	Ops, Maint	MDNR, Contractors	TBD		x	
Dex	Replace roof on West shelter at Dexter-Huron	Eng	Ops, Maint	MDNR, Contractors	\$4,000	x		
Dex	Construct small shade structures for paddlers at Dexter-Huron	Eng	Plan, Ops, Maint	MDNR, Contractors	TBD		x	
Dex	Implement shelter amenities conceptual plan	Planning	Ops, Main	MDNR, Contractors	TBD		x	



Natural Resources

Park	Description	Dept. Lead	Other Depts.	Other Partners	Cost Estimate	Short-Term (2018-2022)	Mid-Term (2023-2027)	Long-Term (10+ years)
Both	Vegetation Management (annual)	NR	Plan, Ops	MDNR, Contractors	\$30,000	X	X	X
Both	Early detection, rapid response. Invasive species surveys and control in high quality natural areas (annual)	NR	Int	NGOs	\$10,000	X	X	X
Both	Wildlife management (annual)	NR	Ops, Maint, Police	MDNR	Staff time	X	X	X
Both	Conduct Prescribed fire in adapted native communities	NR			\$4,000	X	X	X
Both	Oak wilt control and prevention (annual)	NR	Ops, Int	MDNR	\$4,500	X	X	X
Both	Shoreline restoration and protection	NR	Ops, Plan	Contractor, NGOs	\$150,000		X	X
Both	Implement in-river restoration initiative (following feasibility study)	NR	Plan, Eng	MDNR, NGOs	\$150,000		X	X



Signage

Park	Description	Dept. Lead	Other Depts.	Other Partners	Cost Estimate	Short-Term (2018-2022)	Mid-Term (2023-2027)	Long-Term (10+ years)
Dex	Construct and install trailhead structures on B2B trail	Maint	Ops, Graphics, Plan	MDNR, WCPARC	\$ 5,000	x		
Dex	Install rustic trail wayfinding signage (Dexter-Huron)	Plan	Main, Ops		\$ 1,000	x		



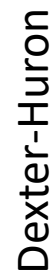
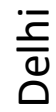
Area Plans/Studies/Initiatives

After identifying the need for changes or improvements based on user feedback and staff research, in-depth evaluation and planning must be carried out to gain a detailed understanding of problems and opportunities and determine the best strategies based on existing conditions and resources. Sometimes a process to formally monitor facility usage and gauge popularity is necessary. These studies often result in a scope of work, a work plan, and in some cases a site plan that give staff a roadmap for planned changes. Recommended studies are listed below:

Park	Description	Dept. Lead	Other Depts.	Other Partners	Cost Estimate	Short-Term (2018-2022)	Mid-Term (2023-2027)	Long-Term (10+ years)
Both	In-river and riparian restoration feasibility study: Assess feasibility of conducting in-river or riparian restoration to address identified threats to the Huron River ie. sedimentation, erosion, peak flow, nutrient contamination, etc.	NR	Plan, Eng, Ops	MDNR, HRWC, NGOs	staff time		x	
Del	Delhi connectivity plan: Identify opportunities for linking Delhi parcels via trails to improve paddler access to parking	Plan	Eng, Ops, Maint, NR	MDNR	staff time	x		
Both	Huron River viewshed improvement initiative: open up and maintain views to the river from key locations in West Delhi and Dexter-Huron	Plan	NR, Maint		staff time	x	x	x
Both	Parking study: consider reconfiguration of West Delhi parking lot, evaluation of parking use patterns for canoe livery and East Delhi, potential increased demand at Dexter-Huron with new trail section	Plan	Eng, Ops, Maint, NR	MDNR	staff time	x		
Del	Canoe livery operations assessment: investigate opportunities to improve operations of Skip's Canoe Livery for maximum benefit to the Metroparks while avoiding conflict with other park uses	Plan, Ops	Eng, Maint	MDNR, Skip's	staff time	x		

Area Plans/Studies/Initiatives (cont'd)

Park	Description	Dept. Lead	Other Depts.	Other Partners	Cost Estimate	Short-Term (2018-2022)	Mid-Term (2023-2027)	Long-Term (10+ years)
Dex	Historic study/survey: West shelter at Dexter-Huron	Int	Plan, Eng, Ops	Consultant	TBD	x		
Del	Establish regular dust control schedule on Delhi Court	Eng	Ops, Maint	WCRC	\$1,000	x	x	x
Dex	Shelter amenities conceptual plan: additions near Dexter-Huron picnic shelters to enhance visitor experience/increase rentals	Plan	Ops, Maint	TBD			x	
Both	Environmental sustainability initiatives	NR, Purchasing	Ops, Plan, Eng		TBD	x	x	x
Both	Establish Invasive Species Control Tracking Website	NR	IT	MNFI, MISIN	staff time	x		
Both	Stormwater monitoring	NR		NGOs	\$5,000	x	x	x
Both	Herpetological surveys	NR		NGOs	\$15,000	x	x	x



Key Projects

Implement Improvements to Canoe Livery

2023-2028+

Site and Operations

The new management team at Skip's Huron River Canoe Livery will need to plan for parking needs and other site improvements.

Needs:

- Additional parking
- Updated restrooms
- Connectivity and viewshed of water

Solutions:

- Safe pedestrian crossing to overflow parking
- Building modernization
- Landscape improvements



Extension of Border-To-Border (B2B) Trail at both parks

2018-2027

The B2B trail in partnership with Washtenaw County Parks and Recreation Commission (WCPARC) will continue extending through Dexter-Huron Metropark to Zeeb Road planned for completion this Spring 2019.

Needs:

- Access
- Trail amenities
- Improve connectivity with parks and to existing/planned B2B trail projects

Solutions:

- Partnership with WCPARC and other partners for implementation of B2B Master Plan



Action Plan

Delhi Connectivity Plan

2023-2028+

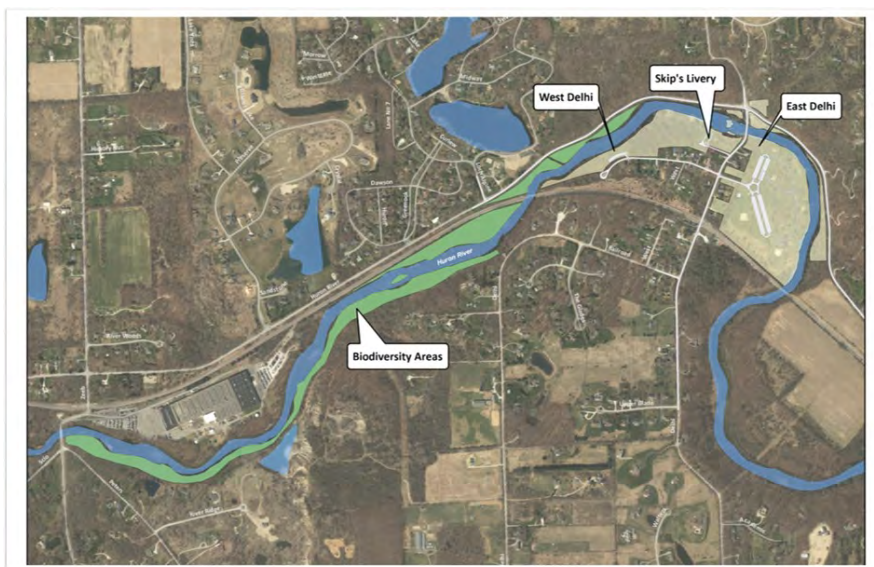
In coordination with the Huron River Watershed Council and Washtenaw County Parks and Recreation Commission, both the water trails and B2B trails will continue to develop over the next 10 years..

Needs:

- Access improvements to parking
- Trail improvements
- Improve paddler safety

Solutions:

- New trail connection and potential realignment
- Water trail signage



Parking Study

2023-2028+

The reconfiguration of parking areas for both parks will need to be assessed.

Needs:

- West Delhi parking
- Canoe livery overflow parking
- Dexter-Huron parking

Solutions:

- Consider reconfiguration of West Delhi parking lot
- Evaluation of parking use patterns for canoe livery and East Delhi
- Potential increased demand at Dexter-Huron with new trails section



Action Plan

Other Projects

2018-2028+

- Construct congregated, multi-age playground at Dexter-Huron
- Accessibility improvements, including restrooms, walkways and river access at both parks
- Implement in-river restoration initiative (following feasibility study)
- Shoreline restoration and protection





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PARK	MONTHLY VEHICLE ENTRIES				MONTHLY TOLL REVENUE			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St Clair	42,666	45,081	41,950	2%	\$ 100,671	\$ 107,567	\$ 103,034	-2%
Wolcott Mill	5,467	7,623	7,741	-29%	\$ 2,545	\$ 6,347	\$ 2,610	-3%
Stony Creek	67,029	58,044	55,809	20%	\$ 140,322	\$ 155,094	\$ 138,916	1%
Indian Springs	9,935	9,966	9,226	8%	\$ 15,220	\$ 14,032	\$ 14,613	4%
Kensington	75,729	74,625	78,915	-4%	\$ 148,286	\$ 146,422	\$ 134,890	10%
Huron Meadows	12,558	11,900	11,465	10%	\$ 15,326	\$ 14,210	\$ 13,050	17%
Hudson Mills	20,837	23,136	21,705	-4%	\$ 36,775	\$ 44,805	\$ 34,031	8%
Lower Huron/Willow/Oakwoods	52,093	54,235	52,233	0%	\$ 69,196	\$ 68,024	\$ 76,921	-10%
Lake Erie	20,061	20,727	19,991	0%	\$ 38,350	\$ 39,837	\$ 35,401	8%
Monthly TOTALS	306,375	305,337	299,033	2%	\$ 566,691	\$ 596,338	\$ 553,467	2%

PARK	YTD VEHICLE ENTRIES				YTD TOLL REVENUE			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St Clair	350,569	344,853	342,748	2%	\$ 1,464,277	\$ 1,360,663	\$ 1,330,958	10%
Wolcott Mill	42,690	53,398	50,401	-15%	\$ 40,961	\$ 49,465	\$ 18,952	116%
Stony Creek	498,233	466,957	464,168	7%	\$ 2,069,461	\$ 2,249,521	\$ 2,051,816	1%
Indian Springs	74,682	75,314	74,451	0%	\$ 260,470	\$ 254,345	\$ 253,900	3%
Kensington	638,189	630,064	640,490	0%	\$ 2,307,736	\$ 2,477,230	\$ 2,160,621	7%
Huron Meadows	77,478	76,380	74,951	3%	\$ 67,026	\$ 58,465	\$ 56,350	19%
Hudson Mills	159,354	169,814	167,869	-5%	\$ 430,959	\$ 492,141	\$ 446,070	-3%
Lower Huron/Willow/Oakwoods	444,665	464,977	442,640	0%	\$ 949,590	\$ 992,432	\$ 944,180	1%
Lake Erie	158,047	161,344	159,359	-1%	\$ 529,042	\$ 540,594	\$ 507,807	4%
Monthly TOTALS	2,443,907	2,443,101	2,417,077	1%	\$ 8,119,522	\$ 8,474,856	\$ 7,770,653	4%

PARK	MONTHLY PARK REVENUE				YTD PARK REVENUE			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St Clair	\$ 127,343	\$ 135,808	\$ 136,871	-7%	\$ 2,130,233	\$ 2,006,910	\$ 2,018,925	6%
Wolcott Mill	\$ 20,565	\$ 22,397	\$ 48,969	-58%	\$ 188,549	\$ 204,351	\$ 378,076	-50%
Stony Creek	\$ 296,631	\$ 322,240	\$ 298,360	-1%	\$ 3,603,537	\$ 3,772,546	\$ 3,596,922	0%
Indian Springs	\$ 120,848	\$ 116,223	\$ 115,137	5%	\$ 1,020,132	\$ 1,002,310	\$ 1,003,475	2%
Kensington	\$ 336,008	\$ 318,870	\$ 338,297	-1%	\$ 4,173,238	\$ 4,003,739	\$ 3,856,790	8%
Huron Meadows	\$ 113,602	\$ 120,026	\$ 112,591	1%	\$ 827,098	\$ 792,483	\$ 776,922	6%
Hudson Mills	\$ 116,623	\$ 119,716	\$ 103,862	12%	\$ 989,331	\$ 986,907	\$ 943,164	5%
Lower Huron/Willow/Oakwoods	\$ 221,566	\$ 193,016	\$ 228,246	-3%	\$ 2,679,418	\$ 2,626,105	\$ 2,659,745	1%
Lake Erie	\$ 180,961	\$ 158,227	\$ 157,248	15%	\$ 1,631,651	\$ 1,548,297	\$ 1,554,172	5%
YTD TOTALS	\$ 1,534,147	\$ 1,506,523	\$ 1,539,581	0%	\$ 17,243,187	\$ 16,943,647	\$ 16,788,189	3%

HURON-CLINTON METROPARKS MONTHLY STATISTICS

September, 2018

District	YTD Vehicle Entries by Management Unit				YTD Total Revenue by Management Unit			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Eastern	891,492	865,208	857,317	4%	5,922,319	5,983,806	5,993,922	-1%
Western	949,703	951,572	957,762	-1%	7,009,799	6,785,439	6,580,350	7%
Southern	602,712	626,321	601,998	0%	4,311,069	4,174,402	4,213,917	2%

GOLF THIS MONTH	MONTHLY ROUNDS				MONTHLY REVENUE			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Stony Creek	3,857	4,435	3,990	-3%	\$ 121,132	\$ 142,560	\$ 126,103	-4%
Indian Springs	3,343	3,340	2,968	13%	\$ 97,668	\$ 93,815	\$ 80,227	22%
Kensington	4,137	4,470	3,797	9%	\$ 130,076	\$ 131,482	\$ 108,139	20%
Huron Meadows	3,446	3,551	3,103	11%	\$ 98,276	\$ 105,816	\$ 94,919	4%
Hudson Mills	2,667	2,428	2,133	25%	\$ 65,789	\$ 58,791	\$ 48,915	34%
Willow	3,497	3,292	3,204	9%	\$ 96,807	\$ 89,852	\$ 89,174	9%
Lake Erie	3,389	3,011	2,891	17%	\$ 106,011	\$ 87,481	\$ 75,629	40%
Total Regulation	24,336	24,527	22,086	10%	\$ 715,759	\$ 709,798	\$ 623,106	15%
LSC Par 3	834	907	947	-12%	\$ 4,299	\$ 5,944	\$ 5,797	-26%
LSC Foot Golf	50	44	107	-53%	\$ 313	\$ 295	\$ 773	-60%
Total Golf	25,220	25,478	23,532	7%	\$ 720,371	\$ 716,037	\$ 632,234	14%

GOLF YTD	GOLF ROUNDS YTD				GOLF REVENUE YTD			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Stony Creek	27,552	27,320	27,304	1%	\$ 887,523	\$ 886,828	\$ 873,656	2%
Indian Springs	23,011	22,177	21,767	6%	\$ 661,462	\$ 638,747	\$ 563,009	17%
Kensington	28,544	27,274	27,105	5%	\$ 880,103	\$ 824,644	\$ 714,774	23%
Huron Meadows	24,049	23,324	22,922	5%	\$ 728,930	\$ 720,277	\$ 670,216	9%
Hudson Mills	18,839	15,359	15,176	24%	\$ 446,703	\$ 375,307	\$ 345,012	29%
Willow	19,032	19,935	21,174	-10%	\$ 546,715	\$ 575,306	\$ 591,114	-8%
Lake Erie	22,439	20,879	22,060	2%	\$ 646,823	\$ 592,754	\$ 549,196	18%
Total Regulation	163,466	156,268	157,507	4%	\$ 4,798,259	\$ 4,613,863	\$ 4,306,976	11%
LSC Par 3	6,532	6,743	7,222	-10%	\$ 36,659	\$ 40,854	\$ 43,705	-16%
LSC Foot Golf	318	784	1,059	-70%	\$ 1,925	\$ 5,399	\$ 7,702	-75%
Total Golf	170,316	163,795	169,034	1%	\$ 4,836,843	\$ 4,660,116	\$ 4,379,988	10%

AQUATICS THIS MONTH	PATRONS THIS MONTH				MONTHLY REVENUE			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St. Clair	1,770	625	2,457	-28%	\$ 9,239	\$ 3,151	\$ 10,656	-13%
Stony Creek Rip Slide	1,109	467	889	25%	\$ 5,702	\$ 2,264	\$ 4,416	29%
KMP Splash	1,675	546	2,402	-30%	\$ 9,700	\$ 3,160	\$ 13,128	-26%
Lower Huron	3,784	932	4,290	-12%	\$ 42,299	\$ 11,877	\$ 44,795	-6%
Willow	969	194	820	18%	\$ 6,535	\$ 2,964	\$ 4,941	32%
Lake Erie	1,306	324	1,721	-24%	\$ 12,431	\$ 5,695	\$ 14,080	-12%
TOTALS	10,613	3,088	12,753	-17%	\$ 85,905	\$ 29,111	\$ 93,328	-8%

AQUATICS YTD	PATRONS YTD				REVENUE YTD			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St. Clair	46,746	41,488	49,562	-6%	\$ 233,797	\$ 204,883	\$ 227,395	3%
Stony Creek Rip Slide	26,031	27,943	29,715	-12%	\$ 133,308	\$ 138,334	\$ 153,432	-13%
KMP Splash	44,648	38,298	43,728	2%	\$ 264,525	\$ 228,352	\$ 250,904	5%
Lower Huron	93,625	81,096	91,399	2%	\$ 951,568	\$ 816,760	\$ 897,548	6%
Willow	19,116	18,328	19,935	-4%	\$ 90,592	\$ 92,276	\$ 99,220	-9%
Lake Erie	33,731	28,519	34,165	-1%	\$ 265,065	\$ 228,966	\$ 242,821	9%
TOTALS	263,897	235,672	271,044	-3%	\$ 1,938,855	\$ 1,709,571	\$ 1,889,362	3%

PARK	Seasonal Activities this Month				Monthly Revenue			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St. Clair								
Welsh Center	1	3	5	-79%	\$ 600	\$ 3,000	\$ 2,633	-77%
Shelters	2	4	14	-85%	\$ 665	\$ 1,095	\$ 1,060	-37%
Boat Launches	357	706	658	-46%	\$ -	\$ -	\$ -	-
Marina	625	417	586	7%	\$ 3,728	\$ 6,624	\$ 4,703	-21%
Mini-Golf	809	987	931	-13%	\$ 3,324	\$ 3,721	\$ 3,358	-1%
Wolcott								
Activity Center	8	8	9	-14%	\$ 2,100	\$ 1,500	\$ 683	207%
Stony Creek								
Disc Golf Daily	1,213	1,726	1,710	-29%	\$ 3,639	\$ 5,178	\$ 5,383	-32%
Disc Golf Annual	0	1	1	-	\$ -	\$ 55	\$ 30	-
Total Disc Golf	1,213	1,727	1,711	-29%	\$ 3,639	\$ 5,233	\$ 5,413	-33%
Shelters	7	4	5	40%	\$ 1,575	\$ 900	\$ 1,058	49%
Boat Rental	1,098	675	1,251	-12%	\$ 10,940	\$ 7,607	\$ 12,878	-15%
Boat Launches	68	75	97	-30%	\$ -	\$ -	\$ -	-
Indian Springs								
Shelters	0	0	1	-	\$ -	\$ -	\$ 133	-
Event Room	4	4	6	-29%	\$ 5,300	\$ 6,800	\$ 8,319	-36%
Kensington								
Disc Golf Daily	1,735	2,211	2,276	-24%	\$ 5,205	\$ 6,633	\$ 6,822	-24%
Disc Golf Annual	0	0	1	-	\$ -	\$ -	\$ 55	-
Total Disc Golf	1,735	2,211	2,277	-24%	\$ 5,205	\$ 6,633	\$ 6,877	-24%
Shelters	4	6	8	-48%	\$ 1,000	\$ 1,800	\$ 1,875	-47%
Boat Rental	1,347	1,425	1,839	-27%	\$ 15,993	\$ 19,679	\$ 23,709	-33%
Huron Meadows								
Shelters	0	0	0	-	\$ -	\$ -	\$ -	-
Hudson Mills								
Disc Golf Daily	542	842	889	-39%	\$ 1,626	\$ 2,526	\$ 2,668	-39%
Disc Golf Annual	0	0	0	-	\$ -	\$ -	\$ 18	-
Total Disc Golf	542	842	890	-39%	\$ 1,626	\$ 2,526	\$ 2,686	-39%
Shelters	2	5	3	-33%	\$ 400	\$ 1,000	\$ 600	-33%
Canoe Rental	823	814	788	4%	\$ 9,083	\$ 9,619	\$ 5,525	64%
Lower Huron / Willow / Oakwoods								
Disc Golf Daily	127	305	102	25%	\$ 381	\$ 915	\$ 305	25%
Disc Golf Annual	0	0	0	-	\$ -	\$ -	\$ -	-
Total Disc Golf	127	305	102	25%	\$ 381	\$ 915	\$ 305	25%
Shelters	2	1	3	-33%	\$ 400	\$ 200	\$ 633	-37%
Lake Erie								
Shelters	1	1	1	-25%	\$ 300	\$ 300	\$ 300	0%
Boat Launches	1,234	1,547	1,468	-16%	\$ -	\$ -	\$ -	-
Marina	344	6	9	3900%	\$ 17,863	\$ 17,325	\$ 18,842	-5%

PARK	Seasonal Activities YTD				Seasonal Revenue YTD			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St. Clair								
Welsh Center	49	38	39	25%	\$ 35,950	\$ 31,825	\$ 27,883	29%
Shelters	230	192	308	-25%	\$ 56,604	\$ 56,310	\$ 59,715	-5%
Boat Launches	3,823	5,501	5,238	-27%	\$ -	\$ -	\$ -	-
Marina	2,514	2,666	2,927	-14%	\$ 22,313	\$ 25,954	\$ 23,873	-7%
Mini-Golf	8,427	9,423	9,157	-8%	\$ 30,542	\$ 33,456	\$ 32,712	-7%
Wolcott								
Activity Center	77	74	83	-8%	\$ 15,750	\$ 12,040	\$ 12,997	21%
Stony Creek								
Disc Golf Daily	10,507	13,625	15,211	-31%	\$ 33,436	\$ 43,408	\$ 48,297	-31%
Disc Annual	102	124	121	-15%	\$ 5,590	\$ 6,660	\$ 6,108	-8%
Total Disc Golf	10,609	13,749	15,332	-31%	\$ 39,026	\$ 50,068	\$ 54,405	-28%
Shelters	323	330	346	-7%	\$ 72,675	\$ 74,150	\$ 73,103	-1%
Boat Rental	15,358	15,241	16,387	-6%	\$ 159,464	\$ 161,789	\$ 173,788	-8%
Boat Launches	786	763	996	-21%	\$ -	\$ -	\$ -	-
Indian Springs								
Shelters	38	21	45	-16%	\$ 7,250	\$ 4,050	\$ 5,933	22%
Event Room	41	45	44	-8%	\$ 64,800	\$ 76,100	\$ 75,461	-14%
Kensington								
Disc Golf Daily	16,788	19,868	20,786	-19%	\$ 53,992	\$ 59,604	\$ 62,174	-13%
Disc Annual	180	125	157	15%	\$ 9,720	\$ 6,755	\$ 7,012	39%
Total Disc Golf	16,968	19,993	20,943	-19%	\$ 63,712	\$ 66,359	\$ 69,186	-8%
Shelters	395	356	375	5%	\$ 90,325	\$ 88,775	\$ 91,412	-1%
Boat Rental	17,667	15,471	19,106	-8%	\$ 214,133	\$ 213,756	\$ 231,662	-8%
Huron Meadows								
Shelters	26	21	22	20%	\$ 5,200	\$ 4,200	\$ 4,333	20%
Hudson Mills								
Disc Golf Daily	5,256	8,339	8,644	-39%	\$ 15,768	\$ 25,017	\$ 25,932	-39%
Disc Annual	163	154	144	13%	\$ 8,765	\$ 8,250	\$ 7,458	18%
Total Disc Golf	5,419	8,493	8,788	-38%	\$ 24,533	\$ 33,267	\$ 33,390	-27%
Shelters	94	107	101	-7%	\$ 20,200	\$ 21,800	\$ 20,333	-1%
Canoe Rental	6,785	6,034	6,000	13%	\$ 27,766	\$ 36,624	\$ 29,684	-6%
Lower Huron / Willow / Oakwoods								
Disc Golf Daily	1,156	1,680	560	106%	\$ 3,477	\$ 5,040	\$ 1,680	107%
Disc Annual	16	13	4	269%	\$ 840	\$ 695	\$ 232	263%
Total Disc Golf	1,172	1,693	564	108%	\$ 4,317	\$ 5,735	\$ 1,912	126%
Shelters	263	248	243	8%	\$ 57,850	\$ 53,750	\$ 52,808	10%
Lake Erie								
Shelters	59	59	65	-9%	\$ 12,900	\$ 13,500	\$ 14,400	-10%
Boat Launches	13,600	14,304	13,458	1%	\$ -	\$ -	\$ -	-
Marina	2,317	35	77	2927%	\$ 158,743	\$ 148,926	\$ 155,387	2%

PARK	Cross Country Ski Rental this Month				Cross Country Ski Rental YTD			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Stony Creek	\$ -	\$ -	\$ -	-	\$ 7,226	\$ 574	\$ 383	-
Kensington	\$ -	\$ -	\$ -	-	\$ 14,430	\$ 1,323	\$ 2,066	598%
Huron Meadows	\$ -	\$ -	\$ -	-	\$ 24,092	\$ 8,227	\$ 11,282	114%
Hudson Mills	\$ -	\$ -	\$ -	-	\$ 5,128	\$ -	\$ 556	822%

INTERPRETIVE FACILITIES

PARK	Monthly Patrons Served				YTD Patrons Served			
	(total program participants and non-program visitors)				(total program participants and non-program visitors)			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St Clair	14,417	14,150	13,439	7%	140,678	147,244	137,883	2%
Wolcott Mill	2,761	4,424	4,542	-39%	28,396	29,740	31,759	-11%
Wolcott Farm	17,175	6,876	10,370	66%	98,215	45,767	70,744	39%
Stony Creek	18,439	18,022	17,428	6%	143,963	158,991	151,612	-5%
Eastern Mobile Center	1,982	1,596	2,056	-4%	17,382	13,698	13,034	33%
Indian Springs	7,905	6,534	7,253	9%	61,175	65,989	65,455	-7%
Kens NC	21,143	22,272	24,992	-15%	210,712	212,687	214,925	-2%
Kens Farm	17,077	20,787	20,429	-16%	211,071	233,665	226,108	-7%
Western Mobile Center	2,102	475	978	115%	8,520	8,262	9,639	-12%
Hudson Mills	4,054	2,824	3,229	26%	30,847	29,013	30,104	2%
Oakwoods	15,001	15,344	14,474	4%	114,378	120,218	118,516	-3%
Lake Erie	14,895	15,723	14,197	5%	123,015	116,810	107,318	15%
Southern Mobile Center	7,681	3,451	4,007	92%	16,428	10,322	11,274	46%
Totals	144,632	132,478	137,395	5%	1,204,780	1,192,406	1,188,370	1%

PARK	Monthly Revenue				YTD Revenue			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St Clair	\$ 1,141	\$ 1,456	\$ 981	16%	\$ 18,578	\$ 27,708	\$ 24,037	-23%
Wolcott Mill	\$ 1,814	\$ 1,232	\$ 1,236	47%	\$ 15,811	\$ 11,523	\$ 10,272	54%
Wolcott Farm	\$ 3,751	\$ 3,465	\$ 2,841	32%	\$ 50,295	\$ 53,433	\$ 50,053	0%
Wagon Rides	\$ 258	\$ 1,210	\$ 757	-66%	\$ 7,208	\$ 12,693	\$ 8,365	-14%
Livestock/Produce	\$ 1,961	\$ 2,166	\$ 1,895	3%	\$ 25,356	\$ 26,049	\$ 23,408	8%
FARM TOTAL	\$ 5,969	\$ 6,841	\$ 5,492	9%	\$ 82,859	\$ 92,174	\$ 81,825	1%
Stony Creek	\$ 3,387	\$ 1,219	\$ 1,340	153%	\$ 20,683	\$ 20,573	\$ 21,107	-2%
Eastern Mobile Center	\$ 975	\$ 450	\$ 175	457%	\$ 14,063	\$ 4,005	\$ 1,603	777%
Indian Springs	\$ 2,660	\$ 1,552	\$ 1,210	120%	\$ 25,171	\$ 27,530	\$ 29,135	-14%
Kens NC	\$ 2,246	\$ 1,475	\$ 1,056	113%	\$ 24,429	\$ 22,850	\$ 20,774	18%
Kens Farm	\$ 2,270	\$ 287	\$ 1,221	86%	\$ 57,811	\$ 26,944	\$ 48,430	19%
Wagon Rides	\$ 4,546	\$ 7,149	\$ 5,093	-11%	\$ 19,205	\$ 35,988	\$ 26,821	-28%
Livestock/Produce	\$ 420	\$ 432	\$ 616	-32%	\$ 3,908	\$ 5,621	\$ 11,839	-67%
FARM TOTAL	\$ 7,236	\$ 7,868	\$ 6,931	4%	\$ 80,924	\$ 68,553	\$ 87,090	-7%
Western Mobile Center	\$ 375	\$ 350	\$ 517	-27%	\$ 13,950	\$ 11,897	\$ 14,425	-3%
Hudson Mills	\$ 1,082	\$ 1,260	\$ 1,214	-11%	\$ 11,382	\$ 11,620	\$ 11,779	-3%
Oakwoods	\$ 2,215	\$ 2,506	\$ 1,916	16%	\$ 15,102	\$ 17,591	\$ 14,758	2%
Lake Erie	\$ 4,997	\$ 4,240	\$ 3,167	58%	\$ 13,207	\$ 16,617	\$ 12,109	9%
Southern Mobile Center	\$ -	\$ 3,100	\$ 1,033	-	\$ 16,272	\$ 7,487	\$ 2,635	517%
Totals	\$ 34,098	\$ 33,549	\$ 26,268	30%	\$ 352,430	\$ 340,129	\$ 331,550	6%

BREAKDOWN OF ATTENDANCE	ON-SITE Programs and Attendance				OFF-SITE Programs and Attendance			
	CURRENT YEAR		PREVIOUS YEAR		CURRENT YEAR		PREVIOUS YEAR	
	Programs	Attendance	Programs	Attendance	Programs	Attendance	Programs	Attendance
Lake St Clair	56	1,381	70	1,237	15	471	6	388
Wolcott Mill	14	403	15	647	-	-	-	-
Wolcott Farm	19	774	17	916	-	-	1	200
Stony Creek	37	839	38	622	-	-	2	500
Eastern Mobile Center					22	1,982	13	1,596
Indian Springs	32	1,356	19	334	-	-	-	-
Kens NC	11	272	5	78	-	-	-	-
Kens Farm	66	1,077	107	1,287	-	-	-	-
Western Mobile Center					8	2,102	2	475
Hudson Mills	7	116	5	132	12	438	6	192
Oakwoods	62	927	34	784	6	186	-	-
Lake Erie	23	1,037	34	2,849	6	142	-	-
Southern Mobile Center					18	7,681	40	3,451
Totals	327	8,182	344	8,886	87	13,002	70	6,802
BREAKDOWN OF ATTENDANCE	OTHER VISITORS (Non-programs)							
	Current	Previous						
Lake St Clair	12,565	12,525						
Wolcott Mill	2,358	3,777						
Wolcott Farm	16,401	5,760						
Stony Creek	17,600	16,900						
Indian Springs	6,549	6,200						
Kens NC	20,871	22,194						
Kens Farm	16,000	19,500						
Hudson Mills	3,500	2,500						
Oakwoods	13,888	14,560						
Lake Erie	13,716	12,874						
Totals	123,448	116,790						

"ON-SITE" - Statistics includes both programs offered to the public and programs offered to school and scout groups.

"OFF-SITE" - Statistics includes outreach programs at schools, special events such as local fairs, or outdoor related trade shows.

"OTHER VISITORS" - Represents patrons to interpretive centers who visit to view exhibits, walk trails, and generally just enjoy the outdoors.