

AGENDA
Huron-Clinton Metropolitan Authority
Board of Commission Meeting
August 8, 2013 – 10:30 a.m.
Willow Metropark – Pool Area Food Bar

1. Chairman's Statement
2. Public Participation
3. Minutes – July 11, 2013 Regular Meeting
4. Approval of Aug. 8, 2013 Agenda

Consent Agenda

5. **Approval of Aug. 8, 2013 Consent Agenda**
 - a. Vouchers – June
 - b. Financial Statements – June
 - c. Bids – North Entrance Reconstruction, Willow Metropark **(pg. 1)**
 - d. Milford Road Crossing Cost Share, Kensington Metropark **(pg. 3)**
 - e. Capture of Taxes – Tax Increment Financing Authority (TIFA) **(pg. 5)**
 1. City of Detroit Brownfield Redevelopment Authority, El Moore Greens
 2. Macomb County Brownfield Development Authority, City of Eastpointe
 - f. Donations **(pg. 11)**

Regular Agenda

6. Legislative Report
7. Update – Park Superintendents
8. Reports
 - A. *Administrative Office*
 1. 2013/2014 Tax Levy Report **(pg. 15)**
 2. Report – State of Michigan Storm Water Asset Management and Wastewater Grant (SAW) **(pg. 25)**
 3. National Public Lands Day **(pg. 27)**
9. Closed Session – To consult with attorney regarding pending litigation
Section 8(e) of the Michigan Open Meetings Act. M.C.L. 15.268 (e).
10. Golf Update

AGENDA
Huron-Clinton Metropolitan Authority
Board of Commission Meeting
August 8, 2013 – 10:30 a.m.
Willow Metropark – Pool Area Food Bar
Page Two

- 11. Director's Report
- 12. Other Business
- 13. Commissioners' Comments
- 14. Motion to Adjourn

The next regular Board of Commissioners meeting will be held Thursday, Sept. 12, 2013 at 10:30 a.m. at **Stony Creek** Metropark at the Nature Center.



HURON-CLINTON METROPOLITAN AUTHORITY

5 - c
Meeting of August 8, 2013

To: Board of Commissioners
From: Mike Brahm-Henkel, Manager of Assets and Development
Project No: 510-11F
Project Title: North Entrance Road Reconstruction
Project Type: Capital Improvement
Location: Willow Metropark, Wayne County
Date: Aug. 1, 2013

Bids Opened: Thursday, July 25, 2013 at 2:00 p.m.

Scope of Work: Work includes the reconstruction of approximately 3,100 linear-feet of road with 4-inch bituminous mixture including bituminous crushing and shaping, tollbooth replacement, restoration and related work at the North Entrance Road. The existing toll facility is deteriorated and beyond its useful life. The existing roadway surface has failed and needs to be reconstructed.

| <u>Contractor</u> | <u>City</u> | <u>Amount</u> |
|--|-----------------|---------------------|
| Ajax Paving Industries, Inc. | Troy | \$396,867.00 |
| Nagle Paving Company | Novi | \$398,835.02 |
| Cadillac Asphalt, LLC | Wixom | \$412,397.70 |
| Pavex Corporation | Grosse Ile | \$432,521.40 |
| Pro-Line Asphalt Paving Corporation | Washington | \$469,995.10 |
| Florence Cement Company | Shelby Township | \$487,608.00 |
| Budget Amount for Contract Services and Administration | | \$525,000.00 |
| Proposed Work Order Amount | | |
| Contract Amount – Ajax Paving Industries (Rounded) | | \$397,000.00 |
| Contract Administration | | <u>\$ 10,000.00</u> |
| Total Proposed Work Order Amount | | \$407,000.00 |

The project cost came in under the estimated budgeted amount due to a subsequent review of the original intended design and scope and changes made thereupon.

The following contractor obtained bidding documents but did not submit a proposal: Al's Asphalt Paving, Taylor

This project was reported and publicly advertised in the following construction reporting outlets: Construction Association of Michigan, Reed Construction Data, Construction News Corporation, Reprographics One DFS Plan Room, Construction News Service, HCMA Website, Builders Exchange of Michigan, McGraw Hill Dodge, Builders Exchange of Lansing and Central Michigan.

Recommendation: That the Board of Commissioners award Contract No. 510-11F to the low responsive, responsible bidder, Ajax Paving Industries, Inc. in the amount of \$396,867.00 and return \$118,000.00 to Fund Balance for Capital Projects as recommended by Manager of Assets and Development Mike Brahm-Henkel and staff.

**HURON-CLINTON METROPOLITAN AUTHORITY**

To: Board of Commissioners
From: Susan H. Nyquist, Chief Planner
Subject: Milford Road Crossing Cost Share
Location: Kensington Metropark, Oakland County
Date: Aug. 1, 2013

With grant assistance and in partnership with Milford Township, a paved hike-bike trail is now complete on the east side of Kensington Metropark. The trail not only provides safe, off-road access to the eight-mile loop around Kent Lake but also leads hikers, mountain bikers, and equestrians to the unpaved trails on Metropark property east of Milford Road (formerly known as the Sidney Waldon parkway). The location for the crossing to access these trails is at the east Kensington park entrance and Milford Road.

The safety of the crossing for hikers, bikers, and more so, equestrians has been brought to question. The Metroparks has been asked to partner with the Road Commission of Oakland County for the construction of a signaled crosswalk.

The Road Commission of Oakland County (RCOC) has employed a consultant to design the crossing and will administer the construction contract. The estimated construction cost of \$50,000 will be shared by Sunoco Oil and Gas (\$20,000 donation), Milford Township (\$5,000), Metroparks (\$25,000), and the RCOC (in-kind services valued at \$12,000). While staff intends to seek additional partners to help defray the \$25,000 requested by the RCOC, there is no guarantee to this date that others will participate.

According to RCOC Managing Director, Dennis Kolar, “the new pedestrian signals and pushbuttons will provide improved safety for all users of the crossings at this intersection by providing the users a clear indication and dedicated time to cross the roadway. This is important because currently the complex signal timing makes it difficult to determine when it is the correct time to cross the road. Additionally, the new pedestrian pushbuttons will provide a guarantee that there is enough time to cross the road without vehicle conflicts.” In addition to Director Kolar’s comments, the crosswalk will be painted and signed to better identify it as a crossing and clearing of overgrown vegetation in the Right of Way will improve site distance.

Recommendation: That the Board of Commissioners approve participation in the construction of a signaled crosswalk on Milford Road as discussed, and authorize a transfer of funds from the Capital Projects Fund Balance to the Cost Share with Other Agencies Account (1 592.09-990) in an amount not to exceed \$25,000 as recommended by Chief Planner Nyquist and staff.



HURON-CLINTON METROPOLITAN AUTHORITY

5 - e
Meeting of August 8, 2013

To: Board of Commissioners
From: Rebecca Franchock, Chief Account and Joseph Colaianne, Corporation Counsel
Subject: Exemption of Taxes Subject to Capture
Date: August 1, 2013

This is a follow up to the May 1, 2013 memorandum regarding the Authority's policy to exempt from capture ad valorem taxes by various special statutory authorities that utilize tax increment revenues and financing to fund or implement redevelopment projects (i.e. brownfield redevelopment authorities (BRA) MCL 125.2151 et seq.; downtown development authorities (DDA), MCL 125.1651 et seq.; tax increment financing authorities (TIFA), MCL 125.1801 et seq.; local development finance authority (LDFA), MCL 125.2151 et seq.; and/or corridor improvement authorities (CIA), MCL 125.2871 et seq.). As you are aware, tax increments are the revenues generated from the increases in the taxable value after improvements have been made in a particular BRA, DDA, LDFA, TIFA, or CIA district.

Consistent with the recommendation set forth in the May 1 memorandum, staff is pursuing opportunities of tax exemption status under future tax increment financing (TIF) plans that have material/significant financial implications to the Authority. The process for seeking an exemption, however, requires that the Authority adopt a resolution within a certain time (usually 60 days) and file the resolution with the clerk of the municipality affected by the particular TIF plan. For example, Section 4(6) of Michigan Public Act 381 of the Public Acts of 1996, as amended, ("Brownfield Redevelopment Act"), MCL 125.2654(6), provides as follows:

If the board implements or modifies a brownfield plan that contains a qualified facility, the governing body shall mail notice of that implementation or modification to each taxing jurisdiction that levies ad valorem property taxes in the municipality. Not more than 60 days after receipt of that notice, the governing body of a taxing jurisdiction levying ad valorem property taxes that would otherwise be subject to capture may exempt its taxes from capture by adopting a resolution to that effect and filing a copy with the clerk of the municipality in which the qualified facility is located. The resolution takes effect when filed with that clerk and remains effective until a copy of a resolution rescinding that resolution is filed with that clerk.

Recently, the Authority was served with a notice for the adoption of brownfield plans from two separate brownfield redevelopment authorities: Detroit Brownfield Redevelopment Authority – El Moore Greens Brownfield Redevelopment Plan; and Macomb County Brownfield Redevelopment Authority – SW corner of East 9 Mile and Kelly Roads, Eastpointe. Staff recommends adopting the attached resolutions and filing the resolutions with the appropriate clerk in accordance with the statute to assert our exemption. In the future, staff will continue to monitor the amount of taxes that would otherwise be subject to capture and report the same to the Board.

Attachments: **Resolution – City of Detroit Brownfield Redevelopment Authority for El Moore Greens Brownfield Redevelopment Plan**

Resolution – Macomb County Brownfield Redevelopment Authority

Recommendation: That the Board of Commissioners adopt the attached resolutions and direct staff to file the resolutions in accordance with the statute governing the tax increment authority as recommended by Chief Accountant Rebecca Franchock and Corporation Counsel Joseph Colaianne and staff.

**HURON-CLINTON METROPOLITAN AUTHORITY
13000 HIGH RIDGE DRIVE, BRIGHTON, MICHIGAN 48114
City of Detroit Brownfield Redevelopment Authority for
the El Moore Greens Brownfield Redevelopment Plan
Resolution Exempting Ad Valorem Property Taxes**

RESOLUTION

Upon motion made by _____,

Supported by _____,

The following Resolution was adopted:

WHEREAS, the Huron-Clinton Metropolitan Authority has experienced a significant loss in property tax revenue as taxable values have sharply declined;

WHEREAS, the Board of Commissioners of the Huron-Clinton Metropolitan Authority reserves the right to preserve and protect the Authority's tax base across its five-county taxable region;

WHEREAS, the Board of Commissioners authorized staff to pursue tax exemption status under certain Tax Incremental Financing plans to protect that tax base;

WHEREAS, Section 4 of Michigan Public Act 381 of 1996, as amended, (MCL 125.2654) provides that the "governing body of a taxing jurisdiction levying ad valorem property taxes that would otherwise be subject to capture may exempt its taxes from capture by adopting a resolution to that effect and filing a copy with the clerk of the municipality in which the qualified facility is located."

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Huron-Clinton Metropolitan Authority claims full exemption status under the proposed City of Detroit Brownfield Redevelopment Authority's Brownfield Plan for El Moore Greens; and as detailed in the public hearing held on June 20, 2013 and further detailed in the attached documents.

The following aye votes were recorded: _____

The following nay votes were recorded: _____

I hereby certify that the above is a true and correct copy of the Resolution relative to the Agreement with the Michigan Department of Natural Resources adopted by the Huron-Clinton Metropolitan Authority on Thursday, August 8, 2013.

George Phifer, Executive Secretary

**HURON-CLINTON METROPOLITAN AUTHORITY
13000 HIGH RIDGE DRIVE, BRIGHTON, MICHIGAN 48114
Macomb County Brownfield Redevelopment Authority
Resolution Exempting Ad Valorem Property Taxes**

5-e-2

RESOLUTION

Upon motion made by _____,

Supported by _____,

The following Resolution was adopted:

WHEREAS, the Huron-Clinton Metropolitan Authority has experienced a significant loss in property tax revenue as taxable values have sharply declined;

WHEREAS, the Board of Commissioners of the Huron-Clinton Metropolitan Authority reserves the right to preserve and protect the Authority's tax base across its five-county taxable region;

WHEREAS, the Board of Commissioners authorized staff to pursue tax exemption status under certain Tax Incremental Financing plans to protect that tax base;

WHEREAS, Section 4 of Michigan Public Act 381 of 1996, as amended, (MCL 125.2654) provides that the "governing body of a taxing jurisdiction levying ad valorem property taxes that would otherwise be subject to capture may exempt its taxes from capture by adopting a resolution to that effect and filing a copy with the clerk of the municipality in which the qualified facility is located."

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Huron-Clinton Metropolitan Authority claims full exemption status for the proposed establishment of the Macomb County's Brownfield Redevelopment Authority plan for the property located at the SW corner of East 9 Mile and Kelly Roads in the City of Eastpointe, Michigan; and as detailed in the public hearing held on August 7, 2013 and further detailed in the attached documents.

The following aye votes were recorded: _____

The following nay votes were recorded: _____

I hereby certify that the above is a true and correct copy of the Resolution relative to the Agreement with the Michigan Department of Natural Resources adopted by the Huron-Clinton Metropolitan Authority on Thursday, August 8, 2013.

George Phifer, Executive Secretary



HURON-CLINTON METROPOLITAN AUTHORITY

5 - f
Meeting of August 8, 2013

To: Board of Commissioners
From: John P. McCulloch, Director
Subject: Donations
Date: Aug. 1, 2013

The Metroparks received the following donations through July 31, 2013:

1. Edmund Sperkowski with Riverbank Book Service donated a Wentz microscope for use at the Nature Center at Kensington Metropark; itemizing a \$3,600 value.
2. Mark Boza made a \$300 cash donation for a bench in memory of Mary Stemmer to be placed at the Nature Center at Kensington Metropark.
3. Thomas Lisk made a \$300 cash donation for a bench in memory of Cynthia Lisk to be placed along the Wildwing trail near the Nature Center at Kensington Metropark.
4. Renne Holzer made donated prints of Great Blue Herons and Ospreys for use at the Nature Center at Kensington Metropark; itemizing a \$240 value.

Recommendation: That the Board of Commissioners formally accept the donations and a letter of appreciation be sent to the donors as recommended by Director McCulloch and staff.

GEORGE M. CARR, P.C.

ATTORNEY AND COUNSELOR

327 SEYMOUR
LANSING, MICHIGAN 48933(517) 371-2577
Fax (517) 482-8866
gmcarr@carrlawfirm.com

Mr. John E. LaBelle, Chairman
Huron-Clinton Metropolitan Authority
13000 High Ridge Drive
Brighton, Michigan 48114-9058

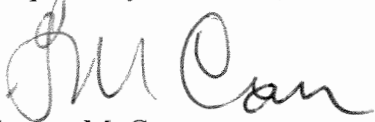
July 30, 2013

Dear Chairman La Belle:

The Legislature is in summer adjournment until the end of August. The only legislation currently in play is the expansion of Medicaid under the federal Affordable Care Act. All three branches of government are reviewing the impact and future of the bankruptcy filing of the City of Detroit.

As the fall session approaches we will have a better understanding of the legislative agenda going into the 2014 General Elections.

Respectfully submitted,



George M. Carr



HURON-CLINTON METROPOLITAN AUTHORITY

8 - A - 1
Meeting of August 8, 2013

To: Board of Commissioners
From: Rebecca L. Franchock, Chief Accountant
Subject: 2013 – 2014 Tax Levy Report
Date: Aug. 1, 2013

Final 2013 Taxable Value figures used for the calculation of the Metroparks' 2014 tax revenues have been received from the County Treasurer's offices. At this time, it is necessary for the Board of Commissioners to certify the requested tax levy rate to each member county.

The calculation of the Metroparks' tax levy millage rate is controlled by the "Headlee" Millage Reduction Formula (MCL 211.34d) and Proposal A (1994 Public Act 415). Once the Metroparks' tax levy rate is calculated, it is applied to the "taxable values" throughout the five counties of Livingston, Macomb, Oakland, Washtenaw and Wayne.

The Metroparks' "taxable value" figure for the five counties for 2013 is \$134.904 billion, a decrease of \$626 million (0.5 percent) from the 2012 level of \$135.530 billion. Overall the Metroparks' tax base has begun to level out overall. A significant improvement from last year's \$5.798 (4.1 percent) reduction. Livingston and Washtenaw values saw modest increases in the 1.2 to 1.4 percent range, Oakland and Macomb values were flat and Wayne values showed a decrease (-1.9 percent).

In applying the 2013 taxable value figures to the Headlee Millage Reduction Factor calculation formula, with the permitted inflation rate multiplier of 1.024, the Metroparks will be permitted to again levy .2146 mills for 2014. This is the ninth consecutive year at the same tax rate, with the Metroparks levying 86 percent of the original authorized millage of .2500 mills.

In applying the .2146 millage rate against the district's 2013 "taxable value" figures, anticipated "gross" tax revenues for 2014 will be \$28,950,466. The breakdown by county is as follows:

| | 2013/2014 | | 2012/2013 | | |
|-------------------|--------------|--------|--------------|--------|--------|
| | Levy | % | Levy | % | Change |
| Livingston | \$1,624,748 | 5.6% | \$1,605,732 | 5.5% | 1.2 % |
| Macomb | 5,170,419 | 17.9% | 5,201,431 | 17.9% | (0.5%) |
| Oakland | 10,546,651 | 36.4% | 10,554,927 | 36.3% | 0.0 % |
| Washtenaw | 3,048,395 | 10.5% | 2,999,061 | 10.3% | 1.6 % |
| Wayne | 8,560,251 | 29.6% | 8,732,786 | 30.0% | (1.9%) |
| Total | \$28,950,466 | 100.0% | \$29,093,937 | 100.0% | (0.5%) |

As we have done for the last six years, it is recommended that the Metroparks estimate the amount of "captured" tax revenues and potential tax refunds and adjust the anticipated gross tax revenues down at the start of the budget year. This is due to (1) the number of tax abatement programs which include Downtown Development Authorities (DDA), Local Development Finance Authority's (LDFA), Tax Incremental Finance Authority's (TIFA),

Brownfield, and Neighborhood Enterprise Zones, (2) the large number of communities that are utilizing them and (3) the amounts of Metroparks' tax revenue that is being captured and refunded. By booking this adjustment at the beginning of the budget year, we are able to have a more accurate picture of the actual amount of taxes that should ultimately be collected in 2014. Based on trends of the last four years data of the amount of Metroparks' tax revenue captured and refunded, the following breakdown details the "net" tax revenues recommended to be used for the 2014 Budget.

| | 2013/2014 Gross Tax Levy | Estimated Captured Taxes | 2013/2014 Net Tax Levy |
|-------------------|-------------------------------------|-------------------------------------|-----------------------------------|
| Livingston | \$1,624,748 | \$(30,000) | \$1,594,748 |
| Macomb | 5,170,419 | (50,000) | 5,120,419 |
| Oakland | 10,546,651 | (400,000) | 10,146,651 |
| Washtenaw | 3,048,395 | (60,000) | 2,988,396 |
| Wayne | 8,560,251 | (500,000) | 8,060,251 |
| Total | \$28,950,466 | \$(1,040,000) | \$27,910,466 |

The 2013 Budget was prepared on the basis of anticipated net tax revenues of \$27,913,937. Therefore, the Metroparks anticipates virtually no change in the 2014 Budget. This amount is also actually \$780,466 higher than the amount projected in the five-year plan. To temper this good news, the \$27.9 million anticipated for 2014 means the Metroparks will again be operating on the an amount of tax revenues slightly higher than 2002. The attached graph shows tax revenue trends since 2001.

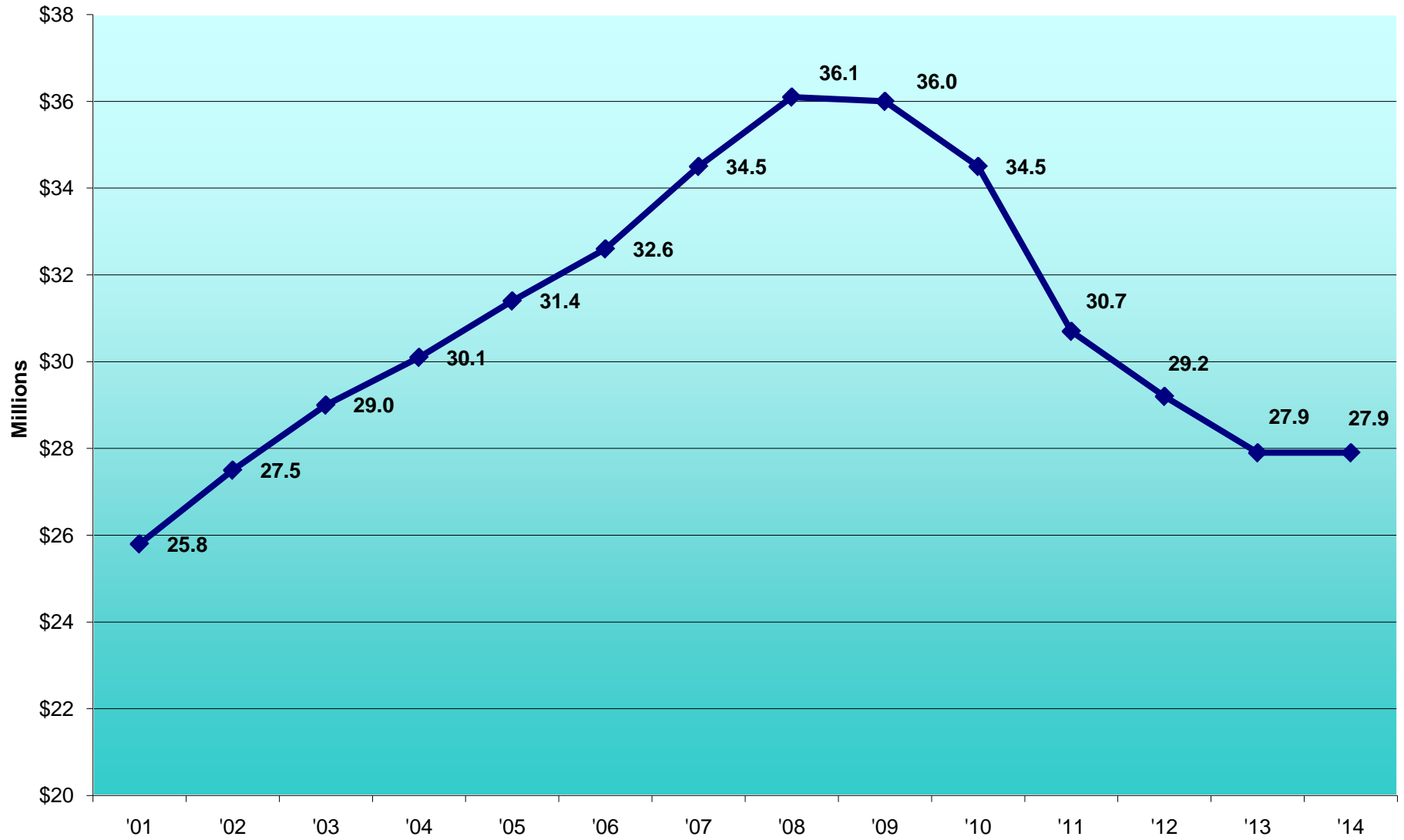
The Metroparks have received confirmation of the calculations of the 2013 tax millage rate and revenues from the State Department of Treasury, Assessment and Certification Division. It is necessary for the Board to certify the 2013 tax levy rate to each county.

Attachment: **Tax Revenues – 2001 to 2014**
 2013 Tax Rate Request – Millage Request Report

Recommendation: That the Board of Commissioners approve (1) the attached 2013 Tax Rate Request forms at .2146 mills; and (2) the inclusion of "net" tax revenues of \$27,910,466 in the 2014 Budget as recommended by Chief Accountant Franchock and staff.

Huron-Clinton Metropolitan Authority Tax Revenues - 2001 to 2014

8-A-1-a



2001 to 2012 are "actual" tax collections.

2013 and 2014 are budgeted "net" tax revenues.

2013 Tax Rate Request (This form must be completed and submitted on or before September 30, 2013)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

Carefully read the instructions on page 2.

| | |
|--|---|
| County(ies) Where the Local Government Unit Levies Taxes Wayne | 2013 Taxable Value of ALL Properties in the Unit as of 5-28-13 39,889,331,587 |
| Local Government Unit Requesting Millage Levy Huron-Clinton Metropolitan Authority | For LOCAL School Districts: 2013 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties. |

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2013 tax roll.

| (1) Source | (2) Purpose of Millage | (3) Date of Election | (4) Original Millage Authorized by Election Charter, etc. | (5) ** 2012 Millage Rate Permanently Reduced by MCL 211.34d "Headlee" | (6) 2013 Current Year "Headlee" Millage Reduction Fraction | (7) 2013 Millage Rate Permanently Reduced by MCL 211.34d "Headlee" | (8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction | (9) Maximum Allowable Millage Levy * | (10) Millage Requested to be Levied July 1 | (11) Millage Requested to be Levied Dec. 1 | (12) Expiration Date of Millage Authorized |
|---------------|------------------------------|----------------------------|--|--|--|---|---|---|---|---|--|
| Act 147 | Cap Impr | 11/40 | 0.2500 | 0.2146 | 1.0000 | 0.2146 | 1.0000 | 0.2146 | N/A | 0.2146 | None |
| of Public | and | | | | | | | | | | |
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|--|---|--|-------------------------|
| Prepared by Rebecca L. Franchock | Telephone Number 810-494-6047 | Title of Preparer Chief Accountant | Date 8/9/2013 |
|--|---|--|-------------------------|

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

| | | | |
|---|-----------|-------------------------|-----------------|
| <input type="checkbox"/> Clerk | Signature | Print Name | Date |
| <input checked="" type="checkbox"/> Secretary | | Robert W. Marans | 8/9/2013 |
| <input checked="" type="checkbox"/> Chairperson | Signature | Print Name | Date |
| <input type="checkbox"/> President | | John E. LaBelle | 8/9/2013 |

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

** **IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

| | |
|---|------|
| Local School District Use Only: Complete if requesting millage to be levied. See STC Bulletin 2 of 2013 for instructions on completing this section. | |
| Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY) | Rate |
| For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal | |
| For Commercial Personal | |
| For all Other | |

2013 Tax Rate Request (This form must be completed and submitted on or before September 30, 2013)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

Carefully read the instructions on page 2.

| | |
|--|---|
| County(ies) Where the Local Government Unit Levies Taxes Washtenaw | 2013 Taxable Value of ALL Properties in the Unit as of 5-28-13 14,205,012,197 |
| Local Government Unit Requesting Millage Levy Huron-Clinton Metropolitan Authority | For LOCAL School Districts: 2013 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties. |

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2013 tax roll.

| (1) Source | (2) Purpose of Millage | (3) Date of Election | (4) Original Millage Authorized by Election Charter, etc. | (5) ** 2012 Millage Rate Permanently Reduced by MCL 211.34d "Headlee" | (6) 2013 Current Year "Headlee" Millage Reduction Fraction | (7) 2013 Millage Rate Permanently Reduced by MCL 211.34d "Headlee" | (8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction | (9) Maximum Allowable Millage Levy * | (10) Millage Requested to be Levied July 1 | (11) Millage Requested to be Levied Dec. 1 | (12) Expiration Date of Millage Authorized |
|----------------------|------------------------------|----------------------------|--|--|--|---|---|---|---|---|--|
| Act 147 of Public | Cap Impr and | 11/40 | 0.2500 | 0.2146 | 1.0000 | 0.2146 | 1.0000 | 0.2146 | N/A | 0.2146 | None |
| Act of 1939 | Opera- tions | | | | | | | | | | |
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|--|---|--|-------------------------|
| Prepared by Rebecca L. Franchock | Telephone Number 810-494-6047 | Title of Preparer Chief Accountant | Date 8/9/2013 |
|--|---|--|-------------------------|

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

| | | | |
|---|-----------|-------------------------|-----------------|
| <input type="checkbox"/> Clerk | Signature | Print Name | Date |
| <input checked="" type="checkbox"/> Secretary | | Robert W. Marans | 8/9/2013 |
| <input checked="" type="checkbox"/> Chairperson | Signature | Print Name | Date |
| <input type="checkbox"/> President | | John E. LaBelle | 8/9/2013 |

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

** **IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

| | |
|---|------|
| Local School District Use Only: Complete if requesting millage to be levied. See STC Bulletin 2 of 2013 for instructions on completing this section. | |
| Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY) | Rate |
| For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal | |
| For Commercial Personal | |
| For all Other | |

Carefully read the instructions on page 2.

| | | | | |
|--|---------|--|----------------|---|
| County(ies) Where the Local Government Unit Levies Taxes | Oakland | 2013 Taxable Value of All Properties in the Unit as of 5-28-13 | 49,145,625,366 | For LOCAL School Districts: 2013 Taxable Value excluding Personal and Commercial Personal Properties. |
| Local Government Unit Requesting Millage Levy | | | | |
| Huron-Clinton Metropolitan Authority | | | | |

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2013 tax roll.

[illegible]

| | | | | | | | |
|-------------|----------------------|------------------|--------------|-------------------|------------------|------|----------|
| Prepared by | Rebecca L. Franchock | Telephone Number | 810-494-6047 | Title of Preparer | Chief Accountant | Date | 8/9/2013 |
|-------------|----------------------|------------------|--------------|-------------------|------------------|------|----------|

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

380.1211(3).

| | | | | |
|-------------------------------------|-------------|-----------|------------------|----------|
| <input type="checkbox"/> | Clerk | Signature | Print Name | Date |
| <input checked="" type="checkbox"/> | Secretary | | Robert W. Marans | 8/9/2013 |
| <input checked="" type="checkbox"/> | Chairperson | Signature | Print Name | Date |
| <input type="checkbox"/> | President | | John E. Labelle | 8/9/2013 |

* Under Truth in Taxation, MCL Section 217.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 217.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

****IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

| | |
|---|------|
| Local School District Use Only: Complete if requesting millage to be levied. See STC Bulletin 2 of 2013 for instructions on completing this section | |
| Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY) | Rate |
| For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal | |
| For Commercial Personal | |
| For All Other | |

2013 Tax Rate Request (This form must be completed and submitted on or before September 30, 2013)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

Carefully read the instructions on page 2.

| | |
|--|---|
| County(ies) Where the Local Government Unit Levies Taxes Macomb | 2013 Taxable Value of ALL Properties in the Unit as of 5-28-13 24,093,287,393 |
| Local Government Unit Requesting Millage Levy Huron-Clinton Metropolitan Authority | For LOCAL School Districts: 2013 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties. |

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2013 tax roll.

| (1) Source | (2) Purpose of Millage | (3) Date of Election | (4) Original Millage Authorized by Election Charter, etc. | (5) ** 2012 Millage Rate Permanently Reduced by MCL 211.34d "Headlee" | (6) 2013 Current Year "Headlee" Millage Reduction Fraction | (7) 2013 Millage Rate Permanently Reduced by MCL 211.34d "Headlee" | (8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction | (9) Maximum Allowable Millage Levy * | (10) Millage Requested to be Levied July 1 | (11) Millage Requested to be Levied Dec. 1 | (12) Expiration Date of Millage Authorized |
|---------------|------------------------------|----------------------------|--|--|--|---|---|---|---|---|--|
| Act 147 | Cap Impr | 11/40 | 0.2500 | 0.2146 | 1.0000 | 0.2146 | 1.0000 | 0.2146 | N/A | 0.2146 | None |
| of Public | and | | | | | | | | | | |
| Act of | Opera- | | | | | | | | | | |
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|--|---|--|-------------------------|
| Prepared by Rebecca L. Franchock | Telephone Number 810-494-6047 | Title of Preparer Chief Accountant | Date 8/9/2013 |
|--|---|--|-------------------------|

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

| | | | |
|---|-----------|-------------------------|-----------------|
| <input type="checkbox"/> Clerk | Signature | Print Name | Date |
| <input checked="" type="checkbox"/> Secretary | | Robert W. Marans | 8/9/2013 |
| <input checked="" type="checkbox"/> Chairperson | Signature | Print Name | Date |
| <input type="checkbox"/> President | | John E. LaBelle | 8/9/2013 |

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

** **IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Local School District Use Only: Complete if requesting millage to be levied. See STC Bulletin 2 of 2013 for instructions on completing this section.

| Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY) | Rate |
|---|------|
| For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal | |
| For Commercial Personal | |
| For all Other | |

2013 Tax Rate Request (This form must be completed and submitted on or before September 30, 2013)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

| | |
|--|---|
| County(ies) Where the Local Government Unit Levies Taxes Livingston | 2013 Taxable Value of ALL Properties in the Unit as of 5-28-13 7,571,057,139 |
| Local Government Unit Requesting Millage Levy Huron-Clinton Metropolitan Authority | For LOCAL School Districts: 2013 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties. |

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2013 tax roll.

| (1) Source | (2) Purpose of Millage | (3) Date of Election | (4) Original Millage Authorized by Election Charter, etc. | (5) ** 2012 Millage Rate Permanently Reduced by MCL 211.34d "Headlee" | (6) 2013 Current Year "Headlee" Millage Reduction Fraction | (7) 2013 Millage Rate Permanently Reduced by MCL 211.34d "Headlee" | (8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction | (9) Maximum Allowable Millage Levy * | (10) Millage Requested to be Levied July 1 | (11) Millage Requested to be Levied Dec. 1 | (12) Expiration Date of Millage Authorized |
|---------------|------------------------------|----------------------------|--|--|--|---|---|---|---|---|--|
| Act 147 | Cap Impr | 11/40 | 0.2500 | 0.2146 | 1.0000 | 0.2146 | 1.0000 | 0.2146 | N/A | 0.2146 | None |
| of Public | and | | | | | | | | | | |
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|--|---|--|-------------------------|
| Prepared by Rebecca L. Franchock | Telephone Number 810-494-6047 | Title of Preparer Chief Accountant | Date 8/9/2013 |
|--|---|--|-------------------------|

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

| | | | |
|---|-----------|-------------------------|-----------------|
| <input type="checkbox"/> Clerk | Signature | Print Name | Date |
| <input checked="" type="checkbox"/> Secretary | | Robert W. Marans | 8/9/2013 |
| <input checked="" type="checkbox"/> Chairperson | Signature | Print Name | Date |
| <input type="checkbox"/> President | | John E. LaBelle | 8/9/2013 |

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

** **IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Local School District Use Only: Complete if requesting millage to be levied. See STC Bulletin 2 of 2013 for instructions on completing this section.

| Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY) | Rate |
|---|------|
| For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal | |
| For Commercial Personal | |
| For all Other | |



HURON-CLINTON METROPOLITAN AUTHORITY

8 - A - 2
Meeting of August 8, 2013

To: Board of Commissioners
From: Mike Brahm-Henkel, Manager of Assets and Development
Subject: Report – State of Michigan Storm water Asset Management and Wastewater Grant (SAW)
Date: Aug. 1, 2013

The state of Michigan last year enacted legislation to allocate \$450 million dollars, of which \$97 million dollars is available in fiscal year 2014, to provide grants and loans for the implementation of storm water, sanitary, and asset management plan development. Grants are available up to \$2 million dollars per municipality with a 10 percent match for the first million and a 25 percent match for the second million. Grants will be awarded on a first come first serve basis. Grant recipients must proceed with the grant funded projected within three years of award. The asset management portion of the grant must attain a funding structure that supports the asset management program. The application for the program is still in its draft phase with the availability slated for October 2013. Grants will not be reviewed until December 2, 2013.

SAW grant funds can be used for a varied array of items. Funding for the asset management program can be used for a GIS data system including, hardware, software, training, and data acquisition as it relates to sanitary and storm water. The grant can also be used for the development of storm water and sanitary management plans which may or may not be associated with a particular construction project. Construction projects which meet the grant requirements are eligible for reimbursement as well.

While all the details of the program have yet to be finalized, staff has used the past few months to work in conjunction with our consultants on collecting and formulating the necessary information required for the application. As part of the Grant agreement, it will be necessary to receive Resolution authorized by the Board before the Dec. 2, 2013 deadline. Specific language of the resolution is not available at this time; however once published staff will bring an update to the Board for consideration.

Recommendation: That the Board of Commissioners receive and file State of Michigan Storm water Asset Management and Wastewater Grant report as recommended by Manager of Assets and Development, Mike Brahm-Henkel and staff.



HURON-CLINTON METROPOLITAN AUTHORITY

8 - A - 3
Meeting of August 8, 2013

To: Board of Commissioners
From: John P. McCulloch, Director
Subject: National Public Lands Day
Date: Aug. 1, 3013

National Public Lands Day (NPLD) is the nation's largest, single-day volunteer effort for public lands. The 20th Anniversary of National Public Lands Day will be held on Saturday, Sept. 28.

The Metroparks is a partner organization, and in an effort to promote National Public Lands Day within the community, staff is suggesting waiving park entry fees on Sept. 28.

Recommendation: That the Board of Commissioners approve waiving park entry fees on Sept. 28, 2013 to support National Public Lands Day as recommended by Director John P. McCulloch and staff.

| PARK | MONTHLY VEHICLE ENTRIES | | |
|----------------|-------------------------|---------------|--------|
| | Current Year | Previous Year | Change |
| Lake St Clair | 72,207 | 73,629 | -1.9% |
| Wolcott Mill | 5,250 | 3,055 | 71.8% |
| Stony Creek | 87,710 | 87,046 | 0.8% |
| Indian Springs | 13,507 | 12,986 | 4.0% |
| Kensington | 96,802 | 99,471 | -2.7% |
| Huron Meadows | 9,996 | 9,466 | 5.6% |
| Hudson Mills | 28,840 | 30,213 | -4.5% |
| Lower Huron | 39,499 | 52,626 | -24.9% |
| Willow | 24,138 | 25,018 | -3.5% |
| Oakwoods | 3,299 | 4,368 | -24.5% |
| Lake Erie | 28,910 | 32,990 | -12.4% |
| Monthly TOTALS | 410,158 | 430,868 | -4.8% |

| MONTHLY TOLL REVENUE | | |
|----------------------|---------------|--------|
| Current Year | Previous Year | Change |
| \$ 196,924 | \$ 192,848 | 2.1% |
| \$ - | \$ - | 0.0% |
| \$ 224,832 | \$ 237,285 | -5.2% |
| \$ 24,995 | \$ 21,415 | 16.7% |
| \$ 196,683 | \$ 187,360 | 5.0% |
| \$ 2,420 | \$ 2,775 | -12.8% |
| \$ 37,312 | \$ 46,093 | -19.1% |
| \$ 104,689 | \$ 118,201 | -11.4% |
| \$ 49,270 | \$ 48,495 | 1.6% |
| \$ 2,720 | \$ 2,980 | -8.7% |
| \$ 68,820 | \$ 56,225 | 22.4% |
| \$ 908,665 | \$ 913,677 | -0.5% |

| MONTHLY TOTAL PARK REVENUE | | |
|----------------------------|---------------|--------|
| Current Year | Previous Year | Change |
| \$ 321,891 | \$ 323,644 | -0.5% |
| \$ 69,363 | \$ 63,751 | 8.8% |
| \$ 500,651 | \$ 472,359 | 6.0% |
| \$ 129,354 | \$ 125,534 | 3.0% |
| \$ 507,830 | \$ 465,395 | 9.1% |
| \$ 106,296 | \$ 104,896 | 1.3% |
| \$ 125,121 | \$ 127,943 | -2.2% |
| \$ 438,705 | \$ 516,651 | -15.1% |
| \$ 171,308 | \$ 194,389 | -11.9% |
| \$ 5,965 | \$ 4,873 | 22.4% |
| \$ 300,559 | \$ 291,031 | 3.3% |
| \$ 2,677,043 | \$ 2,690,465 | -0.5% |

| PARK | Y-T-D VEHICLE ENTRIES | | |
|----------------|-----------------------|---------------|--------|
| | Current Year | Previous Year | Change |
| Lake St Clair | 248,048 | 272,902 | -9.1% |
| Wolcott Mill | 25,531 | 19,004 | 34.3% |
| Stony Creek | 333,143 | 337,100 | -1.2% |
| Indian Springs | 53,100 | 58,696 | -9.5% |
| Kensington | 432,294 | 497,674 | -13.1% |
| Huron Meadows | 45,300 | 48,622 | -6.8% |
| Hudson Mills | 131,765 | 145,717 | -9.6% |
| Lower Huron | 160,766 | 191,229 | -15.9% |
| Willow | 111,486 | 113,478 | -1.8% |
| Oakwoods | 20,223 | 22,014 | -8.1% |
| Lake Erie | 108,221 | 128,019 | -15.5% |
| Y-T-D TOTALS | 1,669,877 | 1,834,455 | -9.0% |

| Y-T-D TOLL REVENUE | | |
|--------------------|---------------|--------|
| Current Year | Previous Year | Change |
| \$ 707,390 | \$ 813,409 | -13.0% |
| \$ - | \$ - | 0.0% |
| \$ 1,095,809 | \$ 1,133,960 | -3.4% |
| \$ 153,490 | \$ 151,498 | 1.3% |
| \$ 1,025,318 | \$ 1,075,695 | -4.7% |
| \$ 26,575 | \$ 22,786 | 16.6% |
| \$ 247,438 | \$ 281,762 | -12.2% |
| \$ 281,841 | \$ 363,471 | -22.5% |
| \$ 150,664 | \$ 163,882 | -8.1% |
| \$ 26,070 | \$ 27,286 | -4.5% |
| \$ 283,280 | \$ 335,334 | -15.5% |
| \$ 3,997,875 | \$ 4,369,083 | -8.5% |

| Y-T-D TOTAL PARK REVENUE | | |
|--------------------------|---------------|--------|
| Current Year | Previous Year | Change |
| \$ 1,022,420 | \$ 1,177,913 | -13.2% |
| \$ 271,138 | \$ 323,009 | -16.1% |
| \$ 2,045,033 | \$ 2,033,851 | 0.5% |
| \$ 566,836 | \$ 603,906 | -6.1% |
| \$ 1,983,796 | \$ 2,050,194 | -3.2% |
| \$ 398,453 | \$ 447,031 | -10.9% |
| \$ 577,829 | \$ 564,963 | 2.3% |
| \$ 837,168 | \$ 1,150,995 | -27.3% |
| \$ 546,437 | \$ 663,820 | -17.7% |
| \$ 38,045 | \$ 38,748 | -1.8% |
| \$ 953,161 | \$ 1,165,765 | -18.2% |
| \$ 9,240,316 | \$ 10,220,194 | -9.6% |

| District | Y-T-D Vehicle Entries by Management Unit | | |
|----------|--|---------|--------|
| Eastern | 606,722 | 629,006 | -3.5% |
| Western | 662,459 | 750,709 | -11.8% |
| Southern | 400,696 | 454,740 | -11.9% |

| Y-T-D Toll Revenue by Management Unit | | |
|---------------------------------------|--------------|--------|
| \$ 1,803,199 | \$ 1,947,369 | -7.4% |
| \$ 1,452,822 | \$ 1,531,741 | -5.2% |
| \$ 741,855 | \$ 889,973 | -16.6% |

| Y-T-D Total Revenue by Management Unit | | |
|--|--------------|--------|
| \$ 3,338,591 | \$ 3,534,773 | -5.6% |
| \$ 3,526,914 | \$ 3,666,094 | -3.8% |
| \$ 2,374,811 | \$ 3,019,328 | -21.3% |

ACTIVITY REPORT - GOLF

| GOLF COURSE | MONTHLY ROUNDS | | |
|------------------|----------------|---------------|--------|
| | Current Year | Previous Year | Change |
| Wolcott Mill | 3,119 | 2,760 | 13.0% |
| Stony Creek | 6,436 | 5,792 | 11.1% |
| Indian Springs | 4,336 | 3,962 | 9.4% |
| Kensington | 5,472 | 5,306 | 3.1% |
| Huron Meadows | 4,158 | 4,254 | -2.3% |
| Hudson Mills | 3,240 | 2,525 | 28.3% |
| Willow | 2,887 | 3,249 | -11.1% |
| Lake Erie | 3,923 | 3,683 | 6.5% |
| Total Regulation | 33,571 | 31,531 | 6.5% |
| LSC Par 3 | 2,394 | 2,421 | - |
| L. Huron Par 3 | 1,215 | 1,317 | -7.7% |
| Total Golf | 37,180 | 35,269 | 5.4% |

| ROUNDS Y-T-D | | |
|--------------|---------------|--------|
| Current Year | Previous Year | Change |
| 8,724 | 10,606 | -17.7% |
| 19,881 | 21,561 | -7.8% |
| 13,527 | 15,365 | -12.0% |
| 17,525 | 21,174 | -17.2% |
| 13,423 | 16,037 | -16.3% |
| 9,795 | 7,333 | 33.6% |
| 9,968 | 12,650 | -21.2% |
| 12,002 | 14,508 | -17.3% |
| 104,845 | 119,234 | -12.1% |
| 7,028 | 8,418 | - |
| 3,539 | 4,240 | -16.5% |
| 115,412 | 131,892 | -12.5% |

| GOLF REVENUE Y-T-D | | |
|--------------------|---------------|--------|
| Current Year | Previous Year | Change |
| \$ 160,120 | \$ 218,373 | -26.7% |
| \$ 542,697 | \$ 567,954 | -4.4% |
| \$ 333,134 | \$ 374,227 | -11.0% |
| \$ 433,372 | \$ 500,863 | -13.5% |
| \$ 346,084 | \$ 399,068 | -13.3% |
| \$ 201,920 | \$ 159,023 | 27.0% |
| \$ 257,628 | \$ 317,762 | -18.9% |
| \$ 296,242 | \$ 347,794 | -14.8% |
| \$ 2,571,196 | \$ 2,885,064 | -10.9% |
| \$ 41,677 | \$ 42,988 | - |
| \$ 21,901 | \$ 21,674 | 1.0% |
| \$ 2,634,774 | \$ 2,949,726 | -10.7% |

ACTIVITY REPORT - SUMMER ACTIVITIES

| SWIMMING | PATRONS | | |
|----------------|--------------|---------------|--------|
| | Current Year | Previous Year | Change |
| Lake St. Clair | 17,263 | 19,922 | -13.3% |
| KMP Splash | 19,222 | 18,679 | 2.9% |
| Lower Huron | 39,062 | 47,022 | -16.9% |
| Willow | 7,644 | 8,833 | -13.5% |
| Lake Erie | 17,127 | 15,021 | 14.0% |
| TOTALS | 100,318 | 109,477 | -8.4% |

| PATRONS Y-T-D | | |
|---------------|---------------|--------|
| Current Year | Previous Year | Change |
| 27,489 | 41,973 | -34.5% |
| 29,974 | 38,980 | -23.1% |
| 60,814 | 88,692 | -31.4% |
| 12,142 | 17,450 | -30.4% |
| 25,613 | 34,357 | -25.5% |
| 156,032 | 221,452 | -29.5% |

| REVENUE Y-T-D | | |
|---------------|---------------|--------|
| Current Year | Previous Year | Change |
| \$ 108,570 | \$ 124,576 | -12.8% |
| \$ 130,264 | \$ 130,195 | 0.1% |
| \$ 400,587 | \$ 596,361 | -32.8% |
| \$ 40,189 | \$ 60,505 | -33.6% |
| \$ 117,090 | \$ 190,066 | -38.4% |
| \$ 796,700 | \$ 1,101,703 | -27.7% |

| PARK | Seasonal Activities this Month | | |
|---------------------------------|--------------------------------|---------------|--------|
| | Current Year | Previous Year | Change |
| Lake St. Clair | | | |
| Welsh Center | 3 | 11 | -72.7% |
| Shelters | 128 | 169 | -24.3% |
| Boat Launches | 1,454 | 1,975 | -26.4% |
| Marina | 644 | 772 | -16.6% |
| Mini-Golf | 2,629 | 3,156 | -16.7% |
| Stony Creek | | | |
| Disc Golf Daily | 3,422 | 3,062 | 11.8% |
| Disc Golf Annual | 3 | 1 | 200.0% |
| Total Disc Golf | 3,425 | 3,063 | 11.8% |
| Shelters | 60 | 38 | 57.9% |
| Boat Rental | 5,303 | 5,706 | -7.1% |
| Boat Launches | 440 | 610 | -27.9% |
| Indian Springs | | | |
| Shelters | 2 | 5 | -60.0% |
| Event Room | 2 | 6 | -66.7% |
| Kensington | | | |
| Disc Golf Daily | 4,786 | 4,369 | 9.5% |
| Disc Golf Annual | 3 | 1 | 200.0% |
| Total Disc Golf | 4,789 | 4,370 | 0 |
| Shelters | 47 | 53 | -11.3% |
| Boat Rental | 4,456 | 3,987 | 11.8% |
| Huron Meadows | | | |
| Shelters | 2 | 2 | 0.0% |
| Boat Rental | 86 | 62 | 38.7% |
| Hudson Mills | | | |
| Disc Golf Daily | 1,939 | 2,217 | -12.5% |
| Disc Golf Annual | 4 | 1 | 300.0% |
| Total Disc Golf | 1,943 | 2,218 | -12.4% |
| Shelters | 12 | 19 | -36.8% |
| Canoe Rental | 1,935 | 1,984 | -2.5% |
| Lower Huron / Willow / Oakwoods | | | |
| LH Shelters | 25 | 24 | 4.2% |
| Willow Shelters | 7 | 13 | -46.2% |
| Lake Erie | | | |
| Shelters | 9 | 12 | -25.0% |
| Boat Launches | 2,652 | 2,627 | 1.0% |
| Marina | N/A | N/A | N/A |

| Seasonal Activities Y-T-D | | |
|---------------------------|---------------|--------|
| Current Year | Previous Year | Change |
| 35 | 47 | -25.5% |
| 254 | 314 | -19.1% |
| 3,718 | 5,195 | -28.4% |
| 1,458 | 1,887 | -22.7% |
| 5,866 | 7,215 | -18.7% |
| 17,130 | 17,901 | -4.3% |
| 87 | 67 | 29.9% |
| 17,217 | 17,968 | -4.2% |
| 352 | 364 | -3.3% |
| 10,416 | 12,259 | -15.0% |
| 1,275 | 1,603 | -20.5% |
| 40 | 40 | 0.0% |
| 32 | 36 | -11.1% |
| 21,526 | 20,222 | 6.4% |
| 120 | 103 | 16.5% |
| 21,646 | 20,325 | 6.5% |
| 392 | 401 | -2.2% |
| 9,182 | 8,862 | 3.6% |
| 22 | 31 | -29.0% |
| 217 | 278 | -21.9% |
| 9,145 | 12,192 | -25.0% |
| 123 | 124 | -0.8% |
| 9,268 | 12,316 | -24.7% |
| 116 | 131 | -11.5% |
| 3,071 | 3,831 | -19.8% |
| 166 | 204 | -18.6% |
| 93 | 134 | -30.6% |
| 81 | 93 | -12.9% |
| 9,888 | 11,587 | -14.7% |
| N/A | N/A | N/A |

| Seasonal Revenue Y-T-D | | |
|------------------------|---------------|--------|
| Current Year | Previous Year | Change |
| \$ 9,400 | \$ 18,450 | -49.1% |
| \$ 63,895 | \$ 53,414 | 19.6% |
| NA | NA | NA |
| \$ 13,743 | \$ 18,153 | -24.3% |
| \$ 21,234 | \$ 18,169 | 16.9% |
| \$ 30,392 | \$ 34,995 | -13.2% |
| \$ 3,500 | \$ 3,110 | 12.5% |
| \$ 33,892 | \$ 38,105 | -11.1% |
| \$ 70,100 | \$ 55,420 | 26.5% |
| \$ 89,575 | \$ 100,952 | -11.3% |
| N/A | N/A | N/A |
| \$ 7,800 | \$ 6,000 | 30.0% |
| \$ 39,612 | \$ 38,474 | 3.0% |
| \$ 43,050 | \$ 40,256 | 6.9% |
| \$ 5,410 | \$ 4,828 | 12.1% |
| \$ 48,460 | \$ 45,084 | 7.5% |
| \$ 79,200 | \$ 60,300 | 31.3% |
| \$ 110,879 | \$ 106,453 | 4.2% |
| \$ 4,400 | \$ 4,650 | -5.4% |
| \$ 3,966 | \$ 4,246 | -6.6% |
| \$ 18,290 | \$ 24,384 | -25.0% |
| \$ 5,790 | \$ 5,960 | -2.9% |
| \$ 24,080 | \$ 30,344 | -20.6% |
| \$ 23,050 | \$ 19,650 | 17.3% |
| \$ 13,372 | \$ 17,519 | -23.7% |
| \$ 33,200 | \$ 29,700 | 11.8% |
| \$ 18,600 | \$ 20,090 | -7.4% |
| \$ 14,250 | \$ 14,225 | 0.2% |
| N/A | N/A | N/A |
| \$ 123,587 | \$ 123,205 | 0.3% |

| PARK | Winter Sports this Month | | |
|----------------|--------------------------|---------------|--------|
| | Current Year | Previous Year | Change |
| Lake St. Clair | | | |
| XC Skiers | 0 | 0 | - |
| Ice Skaters | 0 | 0 | - |
| Ice Fishermen | 0 | 0 | - |
| Stony Creek | | | |
| XC Skiers | 0 | 0 | - |
| Ice Skaters | 0 | 0 | - |
| Sledders | 0 | 0 | - |
| Ice Fishermen | 0 | 0 | - |
| Indian Springs | | | |
| XC Skiers | 0 | 0 | - |
| Sledders | 0 | 0 | - |
| Kensington | | | |
| XC Skiers | 0 | 0 | - |
| Ice Skaters | 0 | 0 | - |
| Sledders | 0 | 0 | - |
| Ice Fishermen | 0 | 0 | - |
| Huron Meadows | | | |
| XC Skiers | 0 | 0 | - |
| Ice Fishermen | 0 | 0 | - |
| Hudson Mills | | | |
| XC Skiers | 0 | 0 | - |
| Lower Huron | | | |
| Ice Skaters | 0 | 0 | - |
| Willow | | | |
| XC Skiers | 0 | 0 | - |
| Ice Fishing | 0 | 0 | - |
| Sledders | 0 | 0 | - |
| Lake Erie | | | |
| XC Skiers | 0 | 0 | - |
| Sledders | 0 | 0 | - |
| Fishing | 658 | 867 | -24.1% |

| Winter Sports Y-T-D | | |
|---------------------|---------------|---------|
| Current Year | Previous Year | Change |
| | | |
| 17 | 7 | 142.9% |
| 265 | 12 | 2108.3% |
| 6,954 | 791 | 779.1% |
| | | |
| 1,994 | 570 | 249.8% |
| 1,066 | 0 | #DIV/0! |
| 6,929 | 1,130 | 513.2% |
| 835 | 117 | 613.7% |
| | | |
| 258 | 33 | 681.8% |
| 594 | 230 | 158.3% |
| | | |
| 1,517 | 202 | 651.0% |
| 564 | 0 | #DIV/0! |
| 3,363 | 2,556 | 31.6% |
| 372 | 35 | 962.9% |
| | | |
| 3,866 | 1,013 | 281.6% |
| 142 | 0 | #DIV/0! |
| | | |
| 614 | 160 | 283.8% |
| | | |
| 319 | 0 | #DIV/0! |
| | | |
| 146 | 59 | 147.5% |
| 57 | 0 | #DIV/0! |
| 1,592 | 919 | 73.2% |
| | | |
| 13 | 14 | -7.1% |
| 48 | 80 | -40.0% |
| 2,052 | 2,445 | -16.1% |

INTERPRETIVE FACILITIES

July 2013

| TOTAL ATTENDANCE AND REVENUE | Monthly Attendance | | YTD Attendance | | | Monthly Revenue | | YTD Revenue | | |
|------------------------------------|--------------------|----------|----------------|-----------|--------|-----------------|-----------|-------------|------------|--------|
| | Current | Previous | Current | Previous | Change | Current | Previous | Current | Previous | Change |
| Lake St Clair | 10,877 | 22,203 | 80,898 | 120,899 | -33.1% | \$ 1,653 | \$ 1,139 | \$ 14,865 | \$ 12,594 | 18.0% |
| Wolcott Mill | 3,863 | 3,016 | 22,873 | 22,402 | 2.1% | \$ 205 | \$ 998 | \$ 4,826 | \$ 5,063 | -4.7% |
| Wolcott Farm | 11,367 | 10,922 | 86,232 | 75,626 | 14.0% | \$ 1,966 | \$ 1,487 | \$ 41,632 | \$ 34,719 | 19.9% |
| Horse/Tractor Rides | | | | | | \$ 113 | \$ - | \$ 806 | \$ 2,804 | 100.0% |
| Livestock/Produce | | | | | | \$ 2,156 | \$ 2,148 | \$ 16,774 | \$ 40,121 | -58.2% |
| Stony Creek | 15,894 | 26,716 | 87,433 | 143,135 | -38.9% | \$ 2,341 | \$ 1,216 | \$ 18,205 | \$ 18,739 | -2.8% |
| Indian Springs | 10,309 | 8,548 | 65,348 | 62,392 | 4.7% | \$ 2,409 | \$ 1,623 | \$ 26,876 | \$ 28,518 | -5.8% |
| Kensington NC | 26,612 | 28,239 | 191,399 | 202,354 | -5.4% | \$ 1,857 | \$ 2,520 | \$ 15,320 | \$ 13,855 | 10.6% |
| Kensington Farm | 21,806 | 27,182 | 194,580 | 234,430 | -17.0% | \$ 1,710 | \$ 1,591 | \$ 37,311 | \$ 29,637 | 25.9% |
| Horse/Tractor Rides | | | | | | \$ 1,636 | \$ 2,184 | \$ 14,240 | \$ 13,153 | 8.3% |
| Livestock/Produce | | | | | | \$ 608 | \$ 734 | \$ 9,415 | \$ 7,702 | 22.2% |
| Mobile Center | 1,055 | 2,343 | 15,235 | 20,616 | -26.1% | \$ 2,552 | \$ 1,783 | \$ 11,872 | \$ 10,211 | 16.3% |
| Hudson Mills | 4,050 | 3,792 | 25,714 | 27,790 | -7.5% | \$ 1,701 | \$ 565 | \$ 11,211 | \$ 10,947 | 2.4% |
| Oakwoods | 11,140 | 13,719 | 82,787 | 86,439 | -4.2% | \$ 1,214 | \$ 1,893 | \$ 9,283 | \$ 10,663 | -12.9% |
| Lake Erie | 13,880 | 15,579 | 81,045 | 96,776 | -16.3% | \$ 1,134 | \$ 1,254 | \$ 7,415 | \$ 7,779 | -4.7% |
| Totals | 130,853 | 162,259 | 933,544 | 1,092,859 | -14.6% | \$ 23,255 | \$ 21,135 | \$ 240,051 | \$ 246,505 | -2.6% |

| BREAKDOWN OF ATTENDANCE | ON-SITE Programs and Attendance | | | | OFF-SITE Programs and Attendance | | | | Other Visitors | |
|-------------------------|---------------------------------|----------|------------|----------|----------------------------------|----------|------------|----------|----------------|----------|
| | Programs | | Attendance | | Programs | | Attendance | | | |
| | Current | Previous | Current | Previous | Current | Previous | Current | Previous | Current | Previous |
| Lake St Clair | 30 | 27 | 821 | 814 | 70 | 61 | 1,600 | 2,009 | 8,456 | 19,380 |
| Wolcott Mill | 14 | 20 | 557 | 601 | - | - | - | - | 3,306 | 2,415 |
| Wolcott Farm | 78 | 69 | 2,418 | 3,450 | 9 | 4 | 2,080 | 1,205 | 6,869 | 6,267 |
| Stony Creek | 32 | 34 | 579 | 1,312 | - | - | - | - | 15,315 | 25,404 |
| Indian Springs | 63 | 54 | 1,484 | 922 | 2 | 7 | 77 | 86 | 8,748 | 7,540 |
| Kensington NC | 69 | 65 | 1,295 | 2,488 | 1 | 4 | 60 | 70 | 25,257 | 25,681 |
| Kensington Farm | 202 | 284 | 1,761 | 5,126 | - | - | - | - | 20,045 | 22,056 |
| Mobile Center | 30 | 6 | 772 | 210 | 1 | 4 | 283 | 2,133 | | |
| Hudson Mills | 12 | 11 | 490 | 242 | 3 | 3 | 60 | 50 | 3,500 | 3,500 |
| Oakwoods | 32 | 56 | 564 | 1,104 | 3 | 11 | 211 | 560 | 10,365 | 12,055 |
| Lake Erie | 37 | 78 | 841 | 1,540 | 5 | - | 393 | - | 12,646 | 14,039 |
| Totals | 599 | 704 | 11,582 | 17,809 | 94 | 94 | 4,764 | 6,113 | 114,507 | 138,337 |