

**AGENDA**  
**Huron-Clinton Metropolitan Authority**  
**Board of Commission Meeting**  
**September 11, 2014 – 10:30 a.m.**  
**Willow Metropark – Food Bar Area**

---

1. Chairman's Statement
2. Public Participation
3. Minutes – August 14, 2014 Regular Meeting and Closed Session
4. Approval – September 11, 2014 Agenda

**Consent Agenda**

5. **Approval – September 11, 2014 Consent Agenda**
  - a. Vouchers – August 2014
  - b. Purchases
    1. Road Salt, Eastern and Western Districts (pg. 1)
  - c. Approval – Contract between HCMA and Foundation (pg. 3)
  - d. Approval – TIFA Exemptions, Auburn Hills DDA (pg. 13)
  - e. Agreement – Utility Easement for Shelby Township (pg. 17)
  - f. Approval – 2015 Fees and Charges (pg. 23)

**Regular Agenda**

6. Legislative Report (pg. 45)
7. Update – Park Operations
8. Update – Golf Operations, ROI Consultants
9. **Reports**
  - A. *Administrative Office*
    1. Update – Financial Statements and Statistical Information (pg. 47)
    2. Update – Marketing and Communications (pg. 49)
    3. Approval – Restructuring Administrative Services Department (pg. 59)
    4. Update – Development Activities (pg. 61)
10. Staff Officer Report
11. Other Business
12. Commissioner Comments
13. Motion to Adjourn

The next regular Board of Commissioners meeting will take place Thursday, Oct. 9, 2014 at 10:30 a.m. at the Huron Meadows Metropark Golf Starter Building.





# HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners  
 From: Ron Smith, Buyer  
 Project No: ITB-FH-13-14-1811 (City of Farmington Hills)  
 Project Title: Road Salt  
 Location: Lake St. Clair, Stony Creek, Indian Springs, Kensington, Huron Meadows, and Hudson Mills Metroparks  
 Date: September 4, 2014

## Action Requested: Motion to Approve

That the Board of Commissioners award the 2014/2015 and 2015/2016 Road Salt contracts to Detroit Salt as per bid by the City of Farmington Hills Central Services on behalf of MITN. The estimated maximum amount(s) are \$45,514.50 for 2014/2015 and \$46,882.50 for 2015/2016.

**Scope of Work:** Furnish and deliver road salt, 665 tons up to an estimated maximum quantity of 950 tons, as required.

**Background:** The City of Farmington Hills has bid rock salt on behalf of the MITN Purchasing Group for 25 years.

<u>Vendor</u>	<u>City</u>	<u>Price/Ton 2014/2015</u>	<u>Price/Ton 2015/2016</u>
Detroit Salt	Detroit, MI	\$47.91	\$49.35
Morton Salt	Chicago, IL	\$64.82	\$69.82
North American Salt	Overland Park, KS	\$72.75	\$97.75

### Estimated Maximum Usage per Year

Kensington Metropark	300 tons
Indian Springs Metropark	100 tons
Stony Creek Metropark	300 tons
Lake St. Clair Metropark	100 tons
Huron Meadows Metropark	50 tons
Hudson Mills Metropark	100 tons

INVITATION FOR BIDS WERE POSTED ON MICHIGAN INTER GOVERNMENTAL WEBSITE





## HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners  
From: John P. McCulloch, Executive Director  
Subject: The Huron-Clinton Metroparks Foundation – Memorandum of Agreement  
Date: September 4, 2014

**Action Requested: Motion to Approve**

That the Board of Commissioner approve the Memorandum of Agreement between HCMA and the Huron-Clinton Metroparks Foundation as revised per the direction of legal counsel.

**Background:** The attached Memorandum of Agreement generalizes the business arrangement between the Metroparks and the Foundation and was presented for consideration at August 14, 2014 meeting. The Board requested outside legal counsel to review the agreement. Clark Hill has reviewed and provided recommended changes to the agreement.

**Attachment: Huron-Clinton Metroparks Memorandum of Agreement**



## **MEMORANDUM OF AGREEMENT**

THIS AGREEMENT is made and entered into this \_\_\_\_ day of \_\_\_\_\_ 2014 by and between the Huron-Clinton Metropolitan Authority, a Michigan public body corporate (“HCMA”), located at 13000 High Ridge Drive, Brighton, Michigan 48114, and The Huron-Clinton Metroparks Foundation, a Michigan non-profit corporation (“Foundation”), whose registered office address is, 13000 High Ridge Drive, Brighton, MI 48114. In this Agreement, HCMA or Foundation may be referred to individually as “Party” or collectively as “Parties”.

### RECITALS:

WHEREAS, HCMA is a Michigan public body corporate, established in accordance with Michigan Public Act 147 of the Michigan Public Acts of 1939, as amended, Michigan Compiled Laws 119.51 et seq.. for the purpose of developing, maintaining and operating a regional park system (“Metroparks”) located in Livingston, Macomb, Oakland, Washtenaw, and Wayne Counties; and,

WHEREAS, the Foundation is a Michigan non-profit corporation, organized and operating exclusively for educational, charitable, literary, and/or scientific purposes within the meaning of Section 501(c)(3) of the Internal Revenue Code of 1986, as amended, by acting for the benefit of, performing functions of, or carrying out the educational, charitable, literary, and/or scientific purposes of HCMA; and,

WHEREAS, the Parties believe that cooperation between them with respect to fundraising, business and donor development, and grant assistance on behalf of and in support of the Metroparks, is in the public interest and advances a public purpose; and

WHEREAS, HCMA has staff and other employees who are skilled in providing executive, management, supervisory, administrative, accounting, and other services; and

WHEREAS, in order to contain operating costs and eliminate the need for duplicative services and staff, the Parties agree that it is in their mutual interests for HCMA to provide certain staff services and facilities to the Foundation; and

WHEREAS, this Agreement generalizes the business arrangement between HCMA and the Foundation.

NOW, THEREFORE in consideration of the mutual promises, representations, and agreements set forth in this Agreement, and for other good and valuable consideration, the receipt and adequacy of which is hereby acknowledged, the Parties agree as follows:

#### **ARTICLE I. FOUNDATION RESPONSIBILITIES**

- 1.1. Develop strategies for marketing, interacting and soliciting funding from individuals, corporations, and private organizations and foundations for the benefit of the Metroparks.
- 1.2. Advocate and promote the interests of the Metroparks and seek funding through donations and/or grants for the benefit of the Metroparks pursuant to HCMA's instructions.
- 1.3. Prepare an annual budget listing anticipated revenue and expenses for approval by the HCMA Board of Commissioners. The budget shall be submitted for approval on or before August 31 each year.
- 1.4. Provide to HCMA Board of Commissioners progress reports detailing donor recruitment and fundraising activities.
- 1.5. Create and maintain prospect and donor list(s).
- 1.6. Manage database tracking Foundation activities.
- 1.7. Track and maintain donations received by the Foundation.
- 1.8. If necessary, the Foundation will obtain and maintain at all times during the term of this Agreement all applicable licenses, including but not limited to a license to solicit donations, necessary to provide the services set forth in this Agreement.
- 1.9. The Foundation shall comply with all applicable federal and state laws and regulations with respect to its responsibilities and duties set forth in this Agreement.

#### **ARTICLE II. HCMA RESPONSIBILITIES**

- 2.1. HCMA will provide to the Foundation executive, management, legal, supervisory, accounting, and other professional or managerial services as requested from time to time by the Foundation and upon the terms and conditions set forth herein.
- 2.2. The principal office of the Foundation will be housed at the facilities of HCMA without charge.



- 2.3. HCMA will employ those persons as are necessary to enable it to carry out its responsibilities under this Agreement and will have full authority to determine their duties, rates of compensation, and other terms and conditions of employment. HCMA may cause some of the services to be performed by its employees, who also perform other duties and functions, or it may contract with third parties to perform those services.
- 2.4. The Foundation will grant to HCMA the authority and responsibility necessary to carry out said activities. HCMA will be solely responsible for the payment of all wages, fringe benefits, withholding taxes, and other payments required to be made with respect to any employees of HCMA who are providing said activities.
- 2.5. HCMA will prepare and timely file all necessary statements, documents, forms, and reports, including those for withholding taxes, Social Security taxes, worker's compensation, disability insurance, the Fair Labor Standards Act, and all other statements, documents, forms and reports required in connection with its employees who are providing the services to the Foundation.

### **ARTICLE III. CHARITABLE MEMBERSHIP BENEFIT PROGRAM**

- 3.1. The Foundation will be permitted to establish a charitable membership benefit program for Metropark users that consists of annual rights and/or privileges such as, but not limited to: free or discounted admissions to Metropark facilities and/or events, discounts on purchases at Metropark gift shops; free or discounted parking; free or discounted admission to member-only events sponsored by the Metroparks. Except as otherwise provided herein, HCMA agrees to provide annual Metropark admission permits at the same corporate rate (the rate HCMA provides to corporations, institutions and other organizations) to the Foundation for purposes of creating charitable memberships in the Foundation. Charitable membership programming by the Foundation shall comply with Internal Revenue Code provisions and other law and regulations concerning charitable contributions. The Foundation shall submit its charitable membership benefit program and any subsequent changes in the program for approval by HCMA prior to implementation.

#### **ARTICLE IV. REIMBURSEMENT OF COSTS.**

- 4.1. It is the intent of the parties that the Foundation will become self-sufficient over time and that it will reimburse HCMA for the cost of all services provided by HCMA. Until the Foundation has sufficient revenue to become self-sufficient, the parties will determine by mutual agreement on an annual basis the amount the Foundation is able to pay to HCMA for the services and performance of activities. The cost of all services and activities not covered by the annual payment will be considered an in-kind contribution from HCMA to the Foundation. To the extent that an employee or independent contractor performs services for both the Foundation and HCMA, the cost of those services will be allocated between the parties based on the employee's or independent contractor's time devoted to each party.

#### **ARTICLE V. TERM AND TERMINATION**

- 5.1. This Agreement shall be for one (1) year, beginning on August 14, 2014 ("Effective Date") and will continue for successive 1-year terms unless terminated by HCMA or the Foundation as provided herein. Either Party may terminate this Agreement by providing thirty (30) days notice to the other Party of its intention to terminate. In the event of termination, all funds and personal property in possession of the Foundation shall be transferred to HCMA.

#### **ARTICLE VI. REPORTING**

- 6.1. The HCMA Executive Director who serves as an Ex Officio member of the Board of the Foundation or his or her designee, on an annual basis, or more frequently as directed by the HCMA Board of Commissioners, shall provide a report on the Foundation's activities to the HCMA Board of Commissioners.

## **ARTICLE VII. AUDIT**

- 7.1. The Foundation shall allow the HCMA's Controller or designee, or an independent auditor hired by HCMA, to audit, examine, and make copies of or extracts from all financial and related records (in whatever form the records may be kept, whether written, electronic or other) relating to or pertaining to this Agreement kept or under the control of the Foundation, including, but not limited to, those kept by the Foundation, the Foundation's employees, agents, assigns, successors and subcontractors, and, if necessary, interview any Foundation director throughout the term of this Agreement and for a period of three years after remittance of any funds. The Foundation shall explain any audit finding, questionable costs, or other compliance deficiencies to HCMA within thirty (30) business days of receiving the draft audit report. The Foundation's written response shall include all necessary documents and information that refute the draft audit report and an action plan to resolve the audit findings. A copy of the Foundation's response will be included in the final report. Failure by the Foundation to respond in writing within thirty (30) business days shall be deemed acceptance of the draft audit report and will be noted in the final report. Costs of any audits conducted under this section shall be paid by HCMA unless the audit discovers substantive findings related to fraud, misrepresentation, or non-performance. Should the audit discover substantive findings related to fraud, misrepresentation, or non-performance, the Foundation shall pay and HCMA may recoup costs of the audit work. Any adjustments and/or payments that must be made as a result of any such audit or inspection of the Foundation's records shall be made within thirty (30) days from the presentation of HCMA's findings to the Foundation.

## **ARTICLE VIII. GENERAL CONDITIONS**

- 8.1 The person signing this Agreement on behalf of each of the Parties hereto represents that he/she has the authority to do so and to bind the Party to the terms and conditions hereof.
- 8.2 This Agreement may be amended or supplemented only by a written instrument signed by the Parties hereto. This Agreement and any incorporated contract specifications and

Exhibits referenced in this Agreement constitute the entire agreement by and between the Parties with respect to the subject matter hereof. The provisions concerning Audit shall survive termination of this Agreement.

- 8.3 The Foundation may not assign this Agreement without the prior written consent of HCMA.
- 8.4 If a court of competent jurisdiction finds a term, condition, or provision of this Agreement to be illegal or invalid, then the term, condition, or provision shall be deemed severed from this Agreement. All other terms, conditions, and provisions of this Agreement shall remain in full force and effect.
- 8.5 This Agreement shall be governed, interpreted and enforced by the laws of the State of Michigan.
- 8.6 Notices given under this Agreement shall be in writing and shall either be personally delivered, sent by express delivery service or certified mail and addressed to the person listed below.

- a. If notice is sent to the Foundation, it shall be addressed to:

*John P. McCulloch, Registered Agent  
13000 High Ridge Drive  
Brighton, MI 48114  
Email address: John.McCulloch@metroparks.com*

- b. If notice is sent the HCMA, it shall be addressed to:

*George Phifer, Deputy Director  
Huron-Clinton Metropolitan Authority  
13000 High Ridge Drive  
Brighton, MI 48114  
Email address: george.phifer@metroparks.com*

This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same Agreement. Signatures of the parties transmitted by facsimile or .pdf shall be deemed to be their original signatures for all purposes.

IN WITNESS WHEREOF, the parties hereto have duly executed this Agreement as of the date first written above.

**HURON-CLINTON METROPOLITAN AUTHORITY**

\_\_\_\_\_  
John E. La Belle, Chairperson

\_\_\_\_\_  
Date

\_\_\_\_\_  
Robert W. Marans, Secretary

\_\_\_\_\_  
Date

\_\_\_\_\_  
Witness:

\_\_\_\_\_  
Date

**HURON-CLINTON METROPARKS FOUNDATION**

\_\_\_\_\_  
John P. McCulloch  
Foundation Treasurer and  
Ex Officio Member of Foundation

\_\_\_\_\_  
Date

\_\_\_\_\_  
Witness:

\_\_\_\_\_  
Date





## HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners  
From: Joseph Colaianne, Corporation Counsel  
Subject: Exemption of Taxes Subject to Capture  
Date: September 4, 2014

**Action Requested: Motion to Approve Resolution**

That the Board of Commissioners approve the attached resolution and direct staff to file the resolutions in accordance with the applicable statutes governing the tax increment authorities as recommended by Corporation Counsel Joseph Colaianne and staff.

**Attachment: Resolution**

1. City of Auburn Hills – Ordinance Amending Boundaries of Downtown Development District. Resolution Exempting Ad Valorem Property Taxes from Capture





**HURON-CLINTON METROPOLITAN AUTHORITY  
13000 HIGH RIDGE DRIVE, BRIGHTON, MICHIGAN, 48114**

**Response to City of Auburn Hills  
Ordinance to Amend Boundaries of the Downtown Development District**

**Resolution Exempting Ad Valorem Property Taxes from Capture  
(Opt Out Resolution)**

Upon motion made by Commissioner \_\_\_\_\_

Supported by Commissioner \_\_\_\_\_

AT A MEETING OF THE BOARD OF COMMISSIONERS OF THE HURON-CLINTON METROPOLITAN AUTHORITY HELD ON SEPTEMBER 11, 2014, THE BOARD ADOPTED THE FOLLOWING RESOLUTION:

WHEREAS, the Huron-Clinton Metropolitan Authority ("Metroparks") operates one of the largest and most outstanding regional parks systems in the nation; and,

WHEREAS, the Metroparks not only serves to provide the five-county region with different recreational and educational opportunities, but is also is vital to the preservation and protection of our environment; and,

WHEREAS, the Metroparks relies on a regional millage to support its operations, however, the economy and decline in property values have directly impacted the Metroparks' in carrying out its mission; and,

WHEREAS, the impact of more than 100 different types tax increment financing authorities (i.e. downtown development authorities, brownfield authorities, corridor improvement authorities) have further impacted the Metroparks' ability in carrying out its mission; and,

WHEREAS, the Board of Commissioners of the Huron-Clinton Metropolitan Authority reserves the right to preserve and protect the Metroparks' tax base across its five-county taxable region; and,

WHEREAS, the Board of Commissioners authorized staff to pursue tax exemption status under certain tax increment financing plans to protect that tax base; and,

WHEREAS, the City of Auburn Hills has adopted an ordinance to amend the boundaries of its Downtown Development District pursuant to Michigan Public Act 197 of the Public Acts of 1975 ("Downtown Development Act"); and,

WHEREAS, Section 3 of Michigan Public Act 197 of the Public Acts of 1975, as amended, (MCL 125.1653) provides that the "the governing body of a taxing jurisdiction levying ad valorem property taxes that would otherwise be subject to capture may exempt its taxes from capture by adopting a resolution to that effect and filing a copy with the clerk of the municipality proposing to create the authority."

NOW, THEREFORE, BE IT RESOLVED that the Huron-Clinton Metropolitan Authority claims full exemption of its ad valorem taxes that would otherwise be subject to capture by the City of Auburn Hills Downtown Development District and/or Authority as detailed in the public hearing held on or about August 11, 2014.

BE IT FURTHER RESOLVED that HCMA staff is directed to file this resolution with the City of Auburn Hills.

The following aye votes were recorded: \_\_\_\_\_

The following nay votes were recorded: \_\_\_\_\_

I hereby certify that the above is a true and correct copy of the Resolution adopted by the Huron-Clinton Metropolitan Authority on Thursday, September 11, 2014.

---

Joseph W. Colaianne, Recording Secretary



## HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners  
From: Joseph Colaianne, Corporation Counsel  
Subject: Stony Creek: Approval of Utility Easement for Sanitary Sewer Meter Pit  
Date: September 4, 2014

**Action Requested: Motion to Approve**

That the Board of Commissioners approve the Utility Easement for sanitary sewer facilities serving Stony Creek Metropark as recommended by Corporation Counsel Joseph Colaianne and Manager of Assets & Development, Mike Brahm-Henkel.

**Background:** Shelby Township will be installing a sewer metering pit that will serve Stony Creek Metropark. The proposed easement is for a 17-foot x 50-foot area and would allow for the construction, installation, repair, maintenance and replacement of sanitary sewer facilities. No permanent structure may be built within the easement with the exception of fences. The legal description and purpose of the meter pit was reviewed by staff.

**Attachment: 2014 Stony Creek Easement Agreement**



UTILITY EASEMENT

That we Huron-Clinton Metropolitan Authority  
Name of Corporation

Address 13000 High Ridge Drive Brighton Michigan 48316  
Street City State Zip

for and in consideration of the sum of One Dollar, to us in hand paid by the Charter Township of Shelby in the County of Macomb, State of Michigan, do hereby release and convey to the Charter Township of Shelby an Easement for the construction, installation, repair, maintenance, and replacement of a Sanitary Sewer Facilities over, under and across the following described parcel of land. No permanent structure shall be built on said easement, fences excepted.

SEE ATTACHED EXHIBIT A

The Easement shall be a permanent Easement described as:

SEE ATTACHED EXHIBIT A

The premises so disturbed by reason of the exercise of any of the foregoing powers, shall be reasonably restored to its original condition by the Grantee.

This Easement shall run with the land and be binding upon the heirs, executors, administrators, successors and assigns of the undersigned, as the holders of the legal title to the lands and premises above described.

IN WITNESS WHEREOF, the undersigned have hereunto set their hands and seals, this \_\_\_\_ day of \_\_\_\_\_, 2014.

In the Presence of:

Witnesses:

GRANTOR:

\_\_\_\_\_

\_\_\_\_\_  
(Name of Corporation)

\_\_\_\_\_

\_\_\_\_\_  
(Type/Print Witness No. 1)

\_\_\_\_\_  
(Type/Print Name & Title)

\_\_\_\_\_

\_\_\_\_\_  
(Type/Print Witness No. 1)

\_\_\_\_\_  
(Type/Print Name & Title)

ACKNOWLEDGMENT

STATE OF MICHIGAN ) ss  
COUNTY OF )

The foregoing instrument was acknowledged before me this \_\_\_\_ day of \_\_\_\_\_, 2014 by

\_\_\_\_\_  
(Individual Name(s) and Office (s) Held) of \_\_\_\_\_  
(Name of Corporation)

a \_\_\_\_\_ corporation, on behalf of the corporation.  
(State of Corporation)

\_\_\_\_\_  
Notary Public \_\_\_\_\_ County, Michigan.

My Commission Expires: \_\_\_\_\_

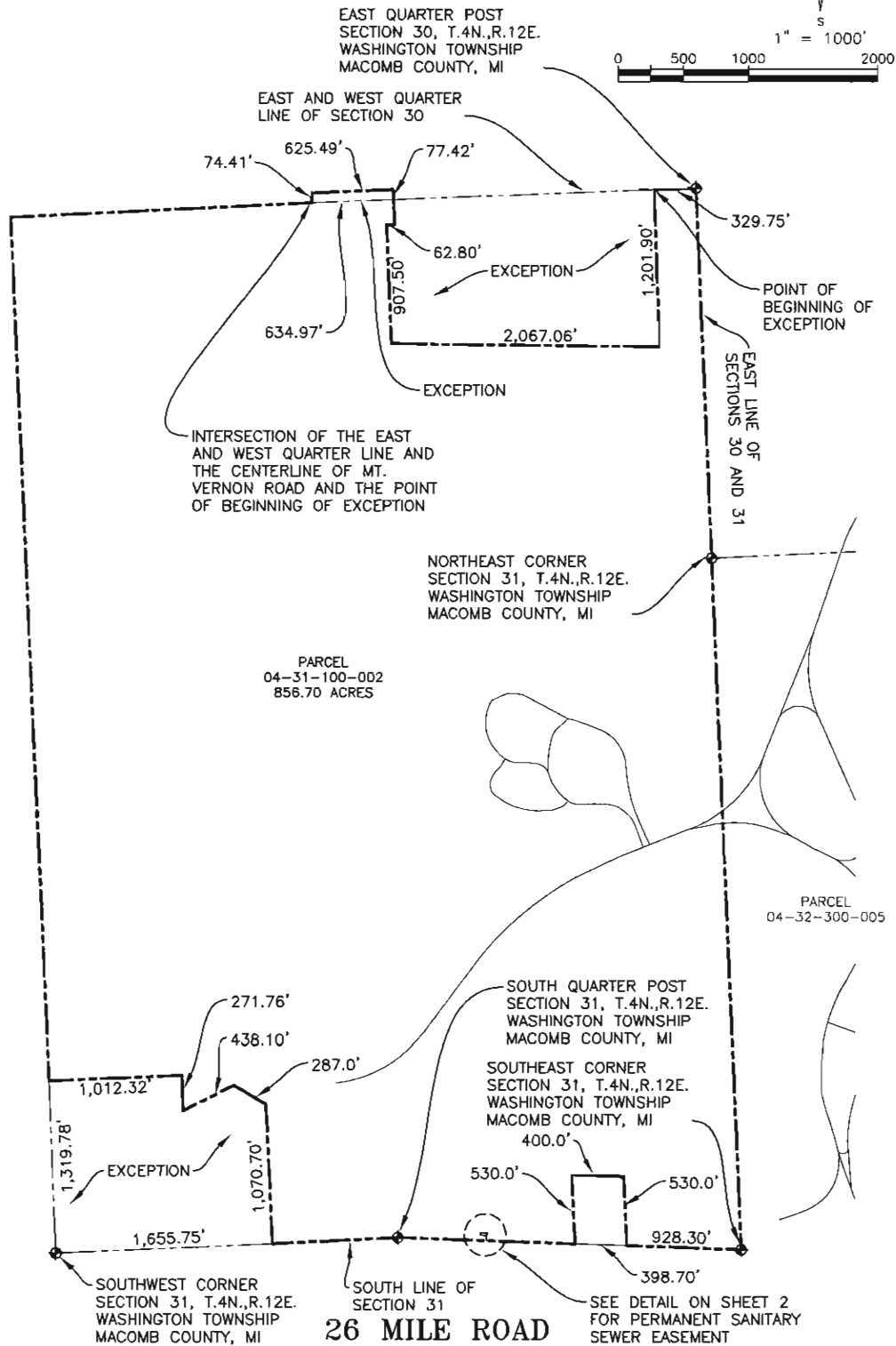
Acting in the County of \_\_\_\_\_

WHEN RECORDED, RETURN TO:  
CHARTER TOWNSHIP OF SHELBY  
DEPARTMENT OF PUBLIC WORKS  
6333 TWENTY-THREE MILE ROAD  
SHELBY TOWNSHIP, MICHIGAN 48316

DRAFTED BY:  
ANDERSON, ECKSTEIN & WESTRICK, INC.  
51301 SCHOENHERR ROAD  
SHELBY TOWNSHIP, MICHIGAN  
(586-726-1234)

ANDERSON, ECKSTEIN AND WESTRICK, INC.  
 51301 SCHOENHERR ROAD  
 SHELBY TWP., MI. 48315  
 PHONE: (586) 726-1234  
 FAX: (586) 726-8780  
 aewinc@aewinc.com  
 www.aewinc.com

# EASEMENT ATTACHMENT "A"



GRANTEE (TO): CHARTER TOWNSHIP OF SHELBY			PARCEL I.D. NO.: 04-31-100-002	
ADDRESS: 52700 VAN DYKE AVENUE			GRANTOR (FROM): HURON-CLINTON METROPOLITAN AUTHORITY	
CITY, ST., & ZIP: SHELBY TOWNSHIP, MI 48316-3572			ADDRESS: 13000 HIGH RIDGE DRIVE	
			CITY, ST., & ZIP: BRIGHTON, MI 48114-9058	
SEC: 30&31	TWP: WASHINGTON	COUNTY: MACOMB	AEW NO.: 0215-0024	BOOK NO.:
DRAWN BY: JLA	CHECKED BY: RHB	SCALE: 1" = 1000'	EASEMENT NO.:	CONST. PLAN PAGE NO.:
SHEET 2 OF 4			TITLE SEARCH:	

G:\0215\0215-0024\DWG\DWG\0215-0024 SANITARY EASE 04-31-100-002.DWG LAYOUT EASEMENT 4/25/2014 10:20 AM

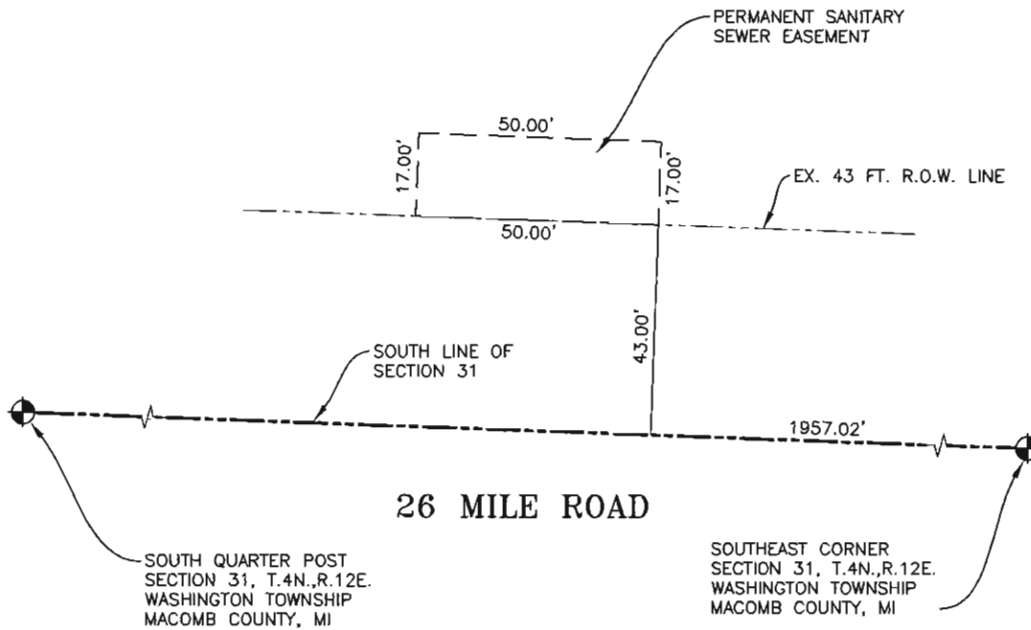
ANDERSON, ECKSTEIN AND WESTRICK, INC.  
 51301 SCHOENHERR ROAD  
 SHELBY TWP., MI. 48315  
 PHONE: (586) 726-1234  
 FAX: (586) 726-8780  
 aewinc@aewinc.com  
 www.aewinc.com

# EASEMENT ATTACHMENT "A"



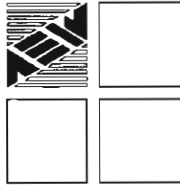
0 15 30 60  
1" = 30'

PARCEL  
04-31-100-002  
856.70 ACRES



G:\0215\0215-0024\DWG\ENG\SANITARY EASE 04-31-100-002.DWG LAYOUT DETAIL 4/25/2014 10:20 AM

GRANTEE (TO): CHARTER TOWNSHIP OF SHELBY			PARCEL I.D. NO.: 04-31-100-002	
ADDRESS: 52700 VAN DYKE AVENUE			GRANTOR (FROM): HURON-CLINTON METROPOLITAN AUTHORITY	
CITY, ST., & ZIP: SHELBY TOWNSHIP, MI 48316-3572			ADDRESS: 13000 HIGH RIDGE DRIVE	
			CITY, ST., & ZIP: BRIGHTON, MI 48114-9058	
SEC: 30&31	TWP: WASHINGTON	COUNTY: MACOMB	AEW NO.: 0215-0024	BOOK NO.:
DRAWN BY: JLA	CHECKED BY: RHB	SCALE: 1" = 30'	EASEMENT NO.:	CONST. PLAN PAGE NO.:
SHEET 3 OF 4			TITLE SEARCH:	



# ANDERSON, ECKSTEIN AND WESTRICK, INC.

51301 Schoenherr Road, Shelby Township, Michigan 48315

Civil Engineers • Surveyors • Architects 586-726-1234

MARCH 26, 2014  
0215-0024  
SAN-EASE  
SHEET 4 OF 4

## DESCRIPTION PARCEL 04-31-100-002

PART OF SECTIONS 30 AND 31, TOWN 4 NORTH, RANGE 12 EAST, WASHINGTON TOWNSHIP, MACOMB COUNTY, MICHIGAN, BEING DESCRIBED AS:

THE SOUTH HALF OF SECTION 30, EXCEPT COMMENCING AT THE EAST QUARTER POST OF SECTION 30; THENCE NORTH 89 DEGREES 40 MINUTES 30 SECONDS WEST 329.75 FEET TO THE POINT OF BEGINNING; THENCE SOUTH 00 DEGREES 28 MINUTES 20 SECONDS WEST 1201.90 FEET; THENCE NORTH 86 DEGREES 53 MINUTES 20 SECONDS WEST 2067.06 FEET; THENCE NORTH 00 DEGREES 02 MINUTES 30 SECONDS WEST 907.50 FEET; THENCE NORTH 89 DEGREES 45 MINUTES EAST 62.80 FEET; THENCE NORTH 00 DEGREES 16 MINUTES 40 SECONDS WEST TO THE EAST AND WEST QUARTER LINE; THENCE SOUTH 89 DEGREES 40 MINUTES 30 SECONDS EAST ALONG THE SAID QUARTER LINE TO THE POINT OF BEGINNING;

ALSO BEGINNING AT INTERSECTION OF THE EAST AND WEST QUARTER LINE OF SECTION 30 AND THE CENTERLINE OF MT VERNON ROAD; THENCE NORTH 07 DEGREES 01 MINUTES EAST 74.41 FEET ALONG THE CENTERLINE OF MT VERNON ROAD; THENCE SOUTH 89 DEGREES 59 MINUTES 50 SECONDS EAST 625.49 FEET; THENCE SOUTH 00 DEGREES 16 MINUTES 40 SECONDS EAST 77.42 FEET TO EAST AND WEST QUARTER LINE OF SECTION 30; THENCE NORTH 89 DEGREES 40 MINUTES 30 SECONDS WEST 634.97 FEET ALONG SAID QUARTER LINE TO THE POINT OF BEGINNING;

ALSO SECTION 31, EXCEPT BEGINNING AT THE SOUTHWEST CORNER OF SECTION 31; THENCE EAST 1655.75 FEET ALONG THE SOUTH SECTION LINE; THENCE NORTH 00 DEGREES 23 MINUTES WEST 1070.70 FEET; THENCE NORTH 57 DEGREES 13 MINUTES WEST 287.0 FEET; THENCE SOUTH 65 DEGREES 43 MINUTES 30 SECONDS WEST 438.10 FEET; THENCE NORTH 00 DEGREES 26 MINUTES EAST 271.76 FEET ALONG THE CENTERLINE OF MT VERNON ROAD; THENCE NORTH 89 DEGREES 53 MINUTES WEST 1012.32 FEET TO WEST SECTION LINE; THENCE SOUTH 1319.78 FEET ALONG SAID WEST SECTION LINE TO THE POINT OF BEGINNING;

ALSO EXCEPT COMMENCING AT THE SOUTHEAST CORNER OF SECTION 31; THENCE NORTH 88 DEGREES 00 MINUTES WEST 928.30 FEET ALONG THE SOUTH SECTION LINE TO THE POINT OF BEGINNING; THENCE NORTH 01 DEGREES 59 MINUTES EAST 530.0 FEET; THENCE NORTH 88 DEGREES 00 MINUTES WEST 400.0 FEET; THENCE SOUTH 01 DEGREES 43 MINUTES WEST 530.0 FEET; THENCE SOUTH 88 DEGREES 00 MINUTES EAST 398.70 FEET ALONG THE SOUTH SECTION LINE TO THE POINT OF BEGINNING. CONTAINING 856.70 ACRES, MORE OR LESS.

## PERMANENT SANITARY SEWER EASEMENT PARCEL 04-31-100-002

A PERMANENT SANITARY SEWER EASEMENT ENCOMPASSING THE ACCESS DRIVE AND SANITARY MANHOLE ALONG 26 MILE ROAD, BEING DESCRIBED AS COMMENCING AT THE SOUTHEAST CORNER OF SECTION 31; THENCE NORTH 88 DEGREES 00 MINUTES WEST 1957.02 FEET ALONG THE SOUTH LINE OF SECTION 31; THENCE NORTH 02 DEGREES 00 MINUTES EAST 43.00 FEET TO THE POINT OF BEGINNING; THENCE CONTINUING NORTH 02 DEGREES 00 MINUTES EAST 17.00 FEET; THENCE NORTH 88 DEGREES 00 MINUTES WEST 50.00 FEET; THENCE SOUTH 02 DEGREES 00 MINUTES WEST 17.00 FEET; THENCE SOUTH 88 DEGREES 00 MINUTES EAST 50.00 FEET TO THE POINT OF BEGINNING.





# HURON-CLINTON METROPOLITAN AUTHORITY

5 - f  
Meeting of September 11, 2014

To: Board of Commissioners  
From: John P. McCulloch, Director  
Subject: 2015 Fees and Charges  
Date: September 4, 2014

## **Action Requested: Motion to Approve**

That the Board of Commissioners approve the 2015 Fees and Charges as recommended by Director McCulloch and staff.

**Background:** Attached are the recommended 2015 fees and charges. Suggested changes for 2015 are highlighted in red. Input was received from district park superintendents, park staff and department heads.

Highlighted changes include:

- A \$1.00 rate increase for the Splash & Blast at Kensington Metropark.
- A \$1.00 rate increase for the Voyageur Canoe rental at Lake St. Clair Metropark for consistency at all the parks.
- An increase in building/classroom rates at Stony Creek, Wolcott Mill, Oakwoods and Lake Erie Metroparks for consistency at all of the interpretive centers.

**Attachment: 2015 Fees and Charges**



## 2015 Fees and Charges - Lake St. Clair

Type	2015 Rate	2014 Rate	2013 Rate	2012 Rate
<b>Vehicle Entry Permit</b>				
Annual	\$30.00	\$30.00	\$25.00	\$25.00
Senior Citizen	\$20.00	\$20.00	\$15.00	\$15.00
Daily	\$7.00	\$7.00	\$5.00	\$5.00
<b>Boat Permit</b>				
Annual	\$35.00	\$35.00	\$30.00	\$30.00
Senior Citizen	\$20.00	\$20.00	\$15.00	\$15.00
Daily	\$7.00	\$7.00	\$5.00	\$5.00
<b>Marina</b> (daily, weekends, holiday w/utilities)				
10am - 4pm	\$7.00	\$7.00	\$7.00	\$7.00
4pm - 10pm	\$7.00	\$7.00	\$7.00	\$7.00
Overnight	\$11.00	\$11.00	\$11.00	\$11.00
Sea wall (no utilities, 10am - 10pm)	\$6.00	\$6.00	\$6.00	\$6.00
Overnight	\$6.00	\$6.00	\$6.00	\$6.00
Sanitary pump-out service	\$13.00	\$13.00	\$13.00	\$13.00
<b>Trackless Train</b> (1-1/4 mile ride)				
Round-trip	\$2.00	\$1.00	\$1.00	\$0.50
Children 15 & under	Free	Free	Free	Free
<b>Swimming Pool</b> (includes use of bathhouse)				
All ages	\$4.00	\$4.00	\$4.00	\$3.00
Coin-operated lockers	\$0.50	\$0.50	\$0.50	\$0.50
<b>Golf Course - 18 Holes ("Par 3")</b>				
Monday - Friday	\$6.00	\$6.00	\$6.00	\$5.00
Saturday, Sunday, holidays	\$7.00	\$7.00	\$7.00	\$6.00
Sr. Citizens and Jrs (M-F only)	\$5.00	\$5.00	\$5.00	\$4.00
Golf balls		current market price		
Club rental	\$2.00	\$2.00	\$1.00	\$0.50
<b>Adventure Golf</b>				
Adults	\$4.00	\$4.00	\$4.00	\$3.00
Sr. Citizens and children under 11	\$3.00	\$3.00	\$3.00	\$2.00
Children 3 and under	Free	Free	Free	Free
<b>Interpretive Program Fees</b>				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$3.00
Group Programs Onsite				
Per student, one program	\$2.00	\$2.00	\$2.00	\$2.00
Per student, all day program	\$5.00	\$5.00	\$5.00	\$5.00
Group Programs Outreach				
One program	\$75.00	\$75.00	\$75.00	\$75.00
Additional program, same day/same school	\$50.00	\$50.00	\$50.00	\$50.00
<b>Building/Classroom rental</b>				
Day (2 hour minimum)	\$50/hour	\$25/hour	\$25/hour	\$25/hour
All day	\$200.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	\$75/hour	\$50/hour	\$50/hour	\$50/hour
Evening after first 2 hrs (each additional hour)	\$60.00	\$35.00	\$35.00	\$35.00

## 2015 Fees and Charges - Lake St. Clair

Type	2015 Rate	2014 Rate	2013 Rate	2012 Rate
<b>Out of Five County Nature Center Appointments</b>				
Per person (Minimum per group requirement, contact center)	\$3.00	\$3.00	\$3.00	\$3.00
<b>Voyageur Canoe</b>				
All ages	<b>\$5.00</b>	\$4.00	\$4.00	\$4.00
Group rate (maximum 20 persons)	<b>\$75/hour</b>	\$60/hour	\$60/hour	\$60/hour
<b>Photography Fee</b>				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
<b>Picnic Shelter Reservations</b>				
Picnic shelter reservation (24'x36' - 12 tables)	\$200.00	\$200.00	\$200.00	\$150.00
Seawall shelter (30'x54' - 20 tables)	\$225.00	\$225.00	\$225.00	\$175.00
Par 3 shelter (40'x87' - 44 tables)	\$400.00	\$400.00	\$400.00	\$350.00
Pointe Gazebo rental	\$100.00	\$100.00	\$100.00	\$50.00
Large grill (2'x5')	\$25.00	\$25.00	\$25.00	\$25.00
Beverage tub	\$25.00	\$25.00	\$25.00	\$25.00
<b>Boat Storage</b>				
Summer	\$300.00	\$300.00	\$300.00	\$300.00
Winter	\$200.00	\$200.00	\$200.00	\$200.00
<b>Activity Center Rental</b>				
1 day (Mon - Thur)	\$600.00	\$600.00	\$500.00	\$400.00
2 days (Mon -Thur)	\$850.00	\$850.00	\$750.00	\$650.00
1 day (Fri/Sat/Sun/holidays)	\$800.00	\$800.00	\$700.00	\$600.00
2 days (Fri/Sat/Sun/holidays)	\$1,100.00	\$1,100.00	\$1,000.00	\$900.00
<b>Event Fee (charge no less than \$350; subject to venue agreement)</b>				
1 day	\$350.00	\$350.00	\$250.00	\$200.00
2 days	\$450.00	\$450.00	\$400.00	\$300.00

### **Rate Changes in RED**

**Note:** Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday Through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

## 2015 Fees and Charges - Stony Creek

Type	2015 Rate	2014 Rate	2013 Rate	2012 Rate
<b>Vehicle Entry Permit</b>				
Annual	\$30.00	\$30.00	\$25.00	\$25.00
Senior Citizen	\$20.00	\$20.00	\$15.00	\$15.00
Daily	\$7.00	\$7.00	\$5.00	\$5.00
Joint Permit w/Oakland County Parks	\$54 (\$27)	\$54 (\$27)	\$48 (\$21)	\$48 (\$21)
<b>Boat Permit</b>				
Annual	\$35.00	\$35.00	\$30.00	\$30.00
Senior Citizen	\$20.00	\$20.00	\$15.00	\$15.00
Daily	\$7.00	\$7.00	\$5.00	\$5.00
<b>Boat Storage</b>				
Summer	\$300.00	\$300.00	\$300.00	\$300.00
Winter	\$200.00	\$200.00	\$200.00	\$200.00
<b>Boat Rental</b>				
Rowboat 12' and 14'	<b>\$7/hour</b>	\$6/hour	\$6/hour	\$6/hour
Maximum	\$25.00	\$25.00	\$25.00	\$25.00
Deposit and driver's license	\$20.00	\$20.00	\$20.00	\$20.00
Canoes	<b>\$8/hour</b>	\$7/hour	\$7/hour	\$7/hour
Paddleboats - 4 passenger	<b>\$13/hour</b>	\$12.00	\$12.00	\$12.00
Swan Pedal Boat	<b>\$15/hour</b>	\$12.00	n/a	n/a
Paddle Boards	<b>\$12/hour</b>	\$10.00		
Kayak - 1 person	<b>\$8/hour</b>	\$7.00	\$7.00	\$6.00
Kayak - 2 person	<b>\$9/hour</b>	\$8.00	\$8.00	\$8.00
Senior Citizen Rate (M-Th)				
Row boat maximum	\$20.00	\$20.00	\$20.00	\$20.00
Deposit and driver's license	\$20.00	\$20.00	\$20.00	\$20.00
Cushions and life jackets provided w/rental				
Additional cushion/life jacket rental	\$1.00	\$1.00	\$1.00	\$1.00
Additional cushion/life jacket deposit	\$5.00	\$5.00	\$5.00	\$5.00
<b>Rip Slide</b>				
Single Ride	<b>\$2.00</b>	\$1.00	\$1.00	n/a
Daily wristband (unlimited rides)	\$10.00	\$10.00	\$10.00	n/a
<b>Bath house</b>				
Coin-operated locker - small	\$0.25	\$0.25	\$0.25	\$0.25
coin-operated locker - large	\$0.50	\$0.50	\$0.50	\$0.50
<b>Disc Golf</b>				
Daily (wristband)	<b>\$3.00</b>	\$2.00	\$2.00	\$2.00
Annual bag tag	\$50.00	\$50.00	\$50.00	\$50.00
Annual senior bag tag (Sr. Citizen and Jr.)	\$30.00	\$30.00	\$30.00	\$30.00
Deposit for disc rental	\$10.00	\$10.00	\$10.00	\$10.00
<b>Interpretive Program Fees</b>				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$3.00
Group Programs Onsite				
Per student, one program	\$2.00	\$2.00	\$2.00	\$2.00
Per student, all day program	\$5.00	\$5.00	\$5.00	\$5.00
Group Programs Outreach				
One program	\$75.00	\$75.00	\$75.00	\$75.00
Additional program, same day/same school	\$50.00	\$50.00	\$50.00	\$50.00

## 2015 Fees and Charges - Stony Creek

Type	2015 Rate	2014 Rate	2013 Rate	2012 Rate
<b>Building/classroom rental</b>				
Day (2 hour minimum)	<b>\$50/hour</b>	\$25/hour	\$25/hour	\$25/hour
All day	\$200.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	<b>\$75/hour</b>	\$50/hour	\$50/hour	\$50/hour
Evening after first 2 hrs (each additional hour)	<b>\$60.00</b>	\$35.00	\$35.00	\$35.00
<b>Out of Five County Nature Center Appointments</b>				
Per person (Minimum per group requirement, contact center)	\$3.00	\$3.00	\$3.00	\$3.00
<b>Voyageur Canoe</b>				
All ages	\$5.00	\$5.00	\$5.00	\$4.00
Group rate (maximum 20 persons)	\$75/hour	\$75/hour	\$75/hour	\$60/hour
<b>Photography Fee</b>				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
<b>Picnic Rental</b>				
Standard shelter	\$200.00	\$200.00	\$200.00	\$150.00
Lakeside Gazebo	\$100.00	\$100.00	\$100.00	\$50.00
<b>Banquet Tent Rental</b>				
Fridays, Saturdays and Holidays	\$800.00	\$800.00	\$600.00	\$600.00
Weekdays and Sundays	\$700.00	\$700.00	\$500.00	\$500.00
<b>Stage Rental</b>				
Per day (up to a 25 mile distance)	\$500.00	\$500.00	\$450.00	\$400.00
<b>Event Fee (charge no less than \$350; subject to venue agreement)</b>				
1 day	\$350.00	\$350.00	\$250.00	\$200.00
2 days	\$450.00	\$450.00	\$400.00	\$300.00
<b>Family Camping Events - Two Nights (Fri - Sun)</b>				
Per Campsite	\$40.00	\$40.00	\$40.00	\$40.00
<b>Bicycle Rental (1 hour minimum) 10-6pm daily</b>				
26" Men's/women's single speed	\$5/hour	\$5/hour	\$5/hour	\$5/hour
20" Boys/girls single speed	\$5/hour	\$5/hour	\$5/hour	\$5/hour
Driver's license & deposit	\$10.00	\$10.00	\$10.00	\$10.00
Maximum deposit (Two or more bicycles to same family)	\$20.00	\$20.00	\$20.00	\$20.00
Paddleboards (with \$20 deposit)	\$10/hour	\$10/hour	\$10/hour	-
<b>Cross Country Ski Rental (tax included)</b>				
Full Set 1/2 day	\$10.00	\$10.00	\$10.00	\$10.00
Full Set 1/2 day Adult	\$13.00	\$13.00		
Full Set 1/2 Day Youth (under 16)	\$9.00	\$9.00		
Group Rate (Monday - Friday only)	\$8.00	\$8.00		
Skis	\$5.00	\$5.00	\$4.00	\$4.00
Boots	\$5.00	\$5.00	\$4.00	\$4.00
Poles	\$3.00	\$3.00	\$2.00	\$2.00

### **Rate Changes in RED**

**Note:** Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday Through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

## 2015 Fees and Charges - Wolcott Mill

Type	2015 Rate	2014 Rate	2013 Rate	2012 Rate
<b>Vehicle Entry Permit</b>				
Annual	\$30.00	\$30.00	\$25.00	\$25.00
Senior Citizen	\$20.00	\$20.00	\$15.00	\$15.00
Daily	\$7.00	\$7.00	\$5.00	\$5.00
<b>Interpretive Program Fees</b>				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$3.00
Group Programs Onsite				
Per student, one program	\$2.00	\$2.00	\$2.00	\$2.00
Per student, all day program	\$5.00	\$5.00	\$5.00	\$5.00
Group Programs Outreach				
One program	\$75.00	\$75.00	\$75.00	\$75.00
Additional program, same day/same school	\$50.00	\$50.00	\$50.00	\$50.00
<b>Out of Five County Nature Center Appointments</b>				
Per person (Minimum per group requirement, contact center)	\$3.00	\$3.00	\$3.00	\$3.00
<b>Photography Fee</b>				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
<b>Picnic Shelter Reservations</b>				
Standard Shelter	\$200.00	\$200.00	\$200.00	\$150.00
Mill Gazebo	\$100.00	\$100.00	\$100.00	\$50.00
<b>Event Fee (charge no less than \$350; subject to venue agreement)</b>				
1 day	\$350.00	\$350.00	\$250.00	\$200.00
2 days	\$450.00	\$450.00	\$400.00	\$300.00
<b>Camp Rotary</b>				
Activities Building				
Catered food only - accommodates up to 120 people				
Monday - Thursday (9am - midnight)	\$450.00	\$450.00	\$350.00	\$350.00
Friday, Saturday, Sunday (9am - midnight)	\$500.00	\$500.00	\$400.00	\$400.00
Pavilion	\$200.00	\$200.00	\$200.00	\$150.00
Pavilion if rented with Activities bldg	\$100.00	\$100.00	\$100.00	\$100.00
<b>Shorian Lodge</b>				
Weekend rates (single nights available at 1/2 rate)	\$220.00	\$220.00	\$220.00	\$220.00
<b>Tent Camping (Organized Youth Groups only)</b>				
Day Camp rate (per event/troop/group)	\$30.00	\$30.00	\$30.00	\$30.00
Tent Camp rate (per event/troop/group)	\$30.00	\$30.00	\$30.00	\$30.00
<b>Farm Center</b>				
Family/individual programs				
Adults	\$5.00	\$5.00	\$5.00	\$5.00
Children	\$3.00	\$3.00	\$3.00	\$3.00
Group Programs Onsite				
Per student, one program	\$1.00	\$1.00	\$1.00	\$1.00
Per student, all day program	\$3.00	\$3.00	\$3.00	\$3.00
Group Programs Outreach				
One program	\$50.00	\$50.00	\$50.00	\$50.00
Additional program, same day/same school	\$35.00	\$35.00	\$35.00	\$35.00

## 2015 Fees and Charges - Wolcott Mill

Type	2015 Rate	2014 Rate	2013 Rate	2012 Rate
<b>Out of Five County Nature Center Appointments</b>				
Per person (Minimum per group requirement, contact center)	\$3.00	\$3.00	\$3.00	\$3.00
<b>Building/Classroom Rental</b>				
Day (2 hour minimum)	<b>\$50/hour</b>	\$25/hour	\$25/hour	\$25/hour
All day	\$200.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	<b>\$75/hour</b>	\$50/hour	\$50/hour	\$50/hour
Evening after first 2 hrs (each additional hour)	<b>\$60.00</b>	\$35/hour	\$35/hour	\$35/hour
<b>Hayrides</b>				
Children (2 years and under)	Free	Free	Free	Free
Children (3-12 years)	\$3.00	\$3.00	\$3.00	\$3.00
Seniors	\$3.00	\$3.00	\$3.00	\$3.00
Adults	\$5.00	\$5.00	\$5.00	\$5.00
Group	\$150.00	\$150.00	\$150.00	\$150.00

### **Rate Changes in RED**

**Note:** Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday Through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.



## 2015 Fees and Charges - Indian Springs

Type	2015 Rate	2014 Rate	2013 Rate	2012 Rate
<b>Vehicle Entry Permit</b>				
Annual	\$30.00	\$30.00	\$25.00	\$25.00
Senior Citizen	\$20.00	\$20.00	\$15.00	\$15.00
Daily	\$7.00	\$7.00	\$5.00	\$5.00
Joint Permit w/Oakland County Parks	\$54 (\$27)	\$54 (\$27)	\$48 (\$21)	\$48 (\$21)
<b>Interpretive Program Fees</b>				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$3.00
Group Programs Onsite				
Per student, one program	\$2.00	\$2.00	\$2.00	\$2.00
Per student, all day program	\$5.00	\$5.00	\$5.00	\$5.00
Group Programs Outreach				
One program	\$75.00	\$75.00	\$75.00	\$75.00
Additional program, same day/same school	\$50.00	\$50.00	\$50.00	\$50.00
<b>Out of Five County Nature Center Appointments</b>				
Per person (Minimum per group requirement, contact center)	\$3.00	\$3.00	\$3.00	\$3.00
<b>Photography Fee</b>				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
<b>Picnic Shelter Reservation</b>				
Standard shelter	\$200.00	\$200.00	\$200.00	\$150.00
Shade Structure Spray n' Play	\$50.00	\$50.00		
<b>Event Fee (charge no less than \$350; subject to venue agreement)</b>				
1 day	\$350.00	\$350.00	\$250.00	\$200.00
2 days	\$450.00	\$450.00	\$400.00	\$300.00
<b>Building/Classroom Rental</b>				
Day (2 hour minimum)	\$50/hour	\$50/hour	\$25/hour	\$25/hour
All day	\$200.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	\$75/hour	\$75/hour	\$50/hour	\$50/hour
Evening after first 2 hrs (each additional hour)	\$60.00	\$60.00	\$35/hour	\$35/hour
<b>Environmental Discovery Center Events Room Rental</b>				
April - October (per day)				
Friday, Saturday and holidays	\$1,000.00	\$1,000.00	\$900.00	\$900.00
Sunday - Thursday	\$800.00	\$800.00	\$700.00	\$700.00
November - March				
Friday, Saturday and holidays	\$900.00	\$900.00	\$800.00	\$800.00
Sunday - Thursday	\$700.00	\$700.00	\$600.00	\$600.00
Ceremony site				
Includes transport/set-up of up to 200 chairs, portable sound system and white chairs.	\$300.00	\$300.00	\$300.00	\$300.00
Upgrade Event Room Chairs			\$2.00 per chair	

### Rate Changes in RED

**Note:** Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday Through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

## 2015 Fees and Charges - Kensington

Type	2015 Rate	2014 Rate	2013 Rate	2012 Rate
<b>Vehicle Entry Permit</b>				
Annual	\$30.00	\$30.00	\$25.00	\$25.00
Senior Citizen	\$20.00	\$20.00	\$15.00	\$15.00
Daily	\$7.00	\$7.00	\$5.00	\$5.00
Joint Permit with Oakland County Parks	\$54 (\$27)	\$54 (\$27)	\$48 (\$21)	\$48 (\$21)
<b>Boat Permit</b>				
Annual	\$35.00	\$35.00	\$30.00	\$30.00
Senior Citizen	\$20.00	\$20.00	\$15.00	\$15.00
Daily	\$7.00	\$7.00	\$5.00	\$5.00
<b>Boat Rental</b>				
Rowboat	<b>\$7/hour</b>	\$6/hour	\$6/hour	\$6/hour
Maximum	\$25.00	\$25.00	\$25.00	\$25.00
(Max 6 HP motor allowed on 12-foot boat)				
(Max 10 HP motor allowed on 14-foot boat)				
Senior Citizen (M-F)				
Rowboat maximum	\$20.00	\$20.00	\$20.00	\$20.00
Paddle Boats				
4-passenger	<b>\$13/hour</b>	\$12/hour	\$12/hour	\$12/hour
Kayaks				
1 person	<b>\$8/hour</b>	\$7/hour	\$7/hour	\$7/hour
2 persons	<b>\$9/hour</b>	\$8/hour	\$8/hour	\$8/hour
Canoes	<b>\$8/hour</b>	\$7/hour	\$7/hour	\$7/hour
Swan/Duck Pedal Boats	\$15/hour	\$15.00	\$15.00	
Paddle Boards	<b>\$12/hour</b>	\$10.00	\$10.00	
Cushions and life jackets provided with rentals				
Additional cushion/life jacket rental	\$1.00	\$1.00	\$1.00	\$1.00
Additional cushion/life jacket deposit	\$5.00	\$5.00	\$5.00	\$5.00
<b>Boat Slip Rental Space - Per Person</b>				
Class A (78-96" width - length up to 24')	\$500.00	\$500.00	\$500.00	\$500.00
Class B (66-77" width - length up to 20')	\$425.00	\$425.00	\$425.00	\$425.00
Class C (54-65" width - length up to 18')	\$350.00	\$350.00	\$350.00	\$350.00
Class D (24-53" width - length up to 16')	\$300.00	\$300.00	\$300.00	\$300.00
<b>Group Campsite - Overnight (Youth Groups Only)</b>				
Permit (per troop)	\$40.00	\$40.00	\$30.00	\$30.00
Camporees/Jamborees - per troop/group	\$40.00	\$40.00	\$30.00	\$30.00
Wood bundles	\$15.00	\$15.00	\$10.00	\$10.00
<b>Canoe Campsite - Overnight</b>				
Per Canoe (up to 5)	\$5.00	\$5.00	\$2.00	\$2.00
<b>Excursion Boat - Island Queen</b>				
Adults - per person	\$6.00	\$6.00	\$6.00	\$5.00
Children ages 3-12, Senior Citizens - per person	\$4.00	\$4.00	\$4.00	\$3.00
Children 2 years and under	Free	Free	Free	Free
Charter - morning or evening	<b>\$100/hr</b>	\$90/hour		
<b>Disc Golf Course</b>				
Daily (wristband)	<b>\$3.00</b>	\$2.00	\$2.00	\$2.00
Annual bag tag	\$50.00	\$50.00	\$50.00	\$50.00
Annual Senior (62 & over)/Jr. (17 & under) bag tag	\$30.00	\$30.00	\$30.00	\$30.00
Deposit for disc rental	\$10.00	\$10.00	\$10.00	\$10.00

## 2015 Fees and Charges - Kensington

Type	2015 Rate	2014 Rate	2013 Rate	2012 Rate
<b>Interpretive Program Fees</b>				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$3.00
Group Programs Onsite				
Per student, one program	\$2.00	\$2.00	\$2.00	\$2.00
Per student, all day program	\$5.00	\$5.00	\$5.00	\$5.00
Group Programs Outreach				
One program	\$75.00	\$75.00	\$75.00	\$75.00
Additional program, same day/same school	\$50.00	\$50.00	\$50.00	\$50.00
Building/Classroom Rental				
Day (2 hour minimum)	\$50/hour	\$50/hour	\$25/hour	\$25/hour
All day	\$200.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	\$75/hour	\$75/hour	\$50/hour	\$50/hour
Evening after first 2 hrs (each additional hour)	\$60.00	\$60.00	\$35.00	\$35.00
<b>Out of Five County Nature Center Appointments</b>				
Per person (Minimum per group requirement, contact center)	\$3.00	\$3.00	\$3.00	\$3.00
<b>Mobile Learning Center</b>				
Fairs/Weekend Shows				
First Day	\$425.00	\$425.00	\$425.00	\$425.00
Weekends	\$600.00	\$600.00	\$600.00	\$600.00
<b>Cross Country Ski Rental (tax included)</b>				
1/2 day full package rental	\$13.00	\$13.00	\$10.00	\$10.00
1/2 day full package rental (youth under 16)	\$9.00	\$9.00		
Group rate (M-F only in advance, 15 or more)	\$8.00	\$8.00	\$6.00	\$6.00
Skis only	\$5.00	\$5.00	\$4.00	\$4.00
Boots only	\$5.00	\$5.00	\$4.00	\$4.00
Poles only	\$5.00	\$5.00	\$2.00	\$2.00
<b>Hayrides / Sleigh rides (Noon - 4pm Sat &amp; Sun)</b>				
Children 2 years and under	Free	Free	Free	Free
Children 3-12 years	\$3.00	\$3.00	\$3.00	\$3.00
Seniors	\$3.00	\$3.00	\$3.00	\$3.00
Adults (per person)	\$5.00	\$5.00	\$5.00	\$5.00
Reservations (5 - 9pm)				
Rates	\$150/hour	\$150/hour	\$150/hour	\$150/hour
2-Hour Rate	\$250.00	\$250.00	\$250.00	\$250.00
Bonfire	\$50.00	\$50.00	\$50.00	\$50.00
Day Charter Reservations (10am - 4pm)				
Groups (1/2 hour by appointment)	\$50	\$50	\$50	\$50
<b>Photography Fee</b>				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
<b>Picnic Shelter Reservation</b>				
Fee	\$225.00	\$225.00	\$200.00	\$150.00
<b>Stage Rental</b>				
Per day (up to a distance of 25 miles)	\$500.00	\$500.00	n/a	n/a

## 2015 Fees and Charges - Kensington

Type	2015 Rate	2014 Rate	2013 Rate	2012 Rate
<b>Splash &amp; Blast (Family Aquatic Center)</b>				
Adult	<b>\$6.00</b>	\$5.00	\$5.00	\$4.00
Children (ages 2-15) and Jr.	<b>\$5.00</b>	\$4.00	\$4.00	\$3.00
Children under age 2	Free	Free	Free	Free
Seniors	<b>\$5.00</b>	\$4.00	\$4.00	\$3.00
<b>Twilight (After 5pm)</b>				
Adult	<b>\$5.00</b>	\$4.00	\$4.00	\$3.00
Senior and children	<b>\$4.00</b>	\$3.00	\$3.00	\$2.00
<b>Before &amp; After Hours (10-11am, 7-8pm)</b>				
Group rates for groups of 75 or less	\$200/hour	\$200/hour	\$200/hour	\$200/hour
Groups over 75 (additional fee per person)	\$4.00	\$4.00	\$4.00	\$3.00
<b>Event Fee (charge no less than \$350; subject to venue agreement)</b>				
1 day	\$350.00	\$350.00	\$250.00	\$200.00
2 days	\$450.00	\$450.00	\$400.00	\$300.00

### **Rate Changes in RED**

**Note:** Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday Through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

## 2015 Fees and Charges - Huron Meadows

Type	2015 Rate	2014 Rate	2013 Rate	2012 Rate
<b>Vehicle Entry Permit</b>				
Annual	\$30.00	\$30.00	\$25.00	\$25.00
Senior Citizen	\$20.00	\$20.00	\$15.00	\$15.00
Daily	\$7.00	\$7.00	\$5.00	\$5.00
<b>Cross Country Ski Rental (tax included)</b>				
Full Set 1/2 day	\$10.00	\$10.00	\$10.00	\$10.00
Full Set 1/2 day - Adult	\$13.00	\$13.00		
Full Set 1/2 day - Youth (under 16)	\$9.00	\$9.00		
Group rate (Monday - Friday only)	\$8.00	\$8.00	\$6.00	\$6.00
Skis	\$5.00	\$5.00	\$4.00	\$4.00
Boots	\$5.00	\$5.00	\$4.00	\$4.00
Poles	\$3.00	\$3.00	\$2.00	\$2.00
<b>Photography Fee</b>				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
<b>Picnic Shelter Reservation</b>				
Fee	\$200.00	\$200.00	\$200.00	\$150.00

### **Rate Changes in RED**

**Note:** Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday Through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

## 2015 Fees and Charges - Hudson Mills

Type	2015 Rate	2014 Rate	2013 Rate	2012 Rate
<b>Vehicle Entry Permit</b>				
Annual	\$30.00	\$30.00	\$25.00	\$25.00
Senior Citizen	\$20.00	\$20.00	\$15.00	\$15.00
Daily	\$7.00	\$7.00	\$5.00	\$5.00
Joint Permit with Oakland County Parks	\$54 (\$27)	\$54 (\$27)	\$48 (\$21)	\$48 (\$21)
<b>Group Campsite - Overnight (Youth Groups Only)</b>				
Permit - per troop	\$40.00	\$40.00	\$30.00	\$30.00
Camporees/Jamborees - per troop/group	\$40.00	\$40.00	\$30.00	\$30.00
Wood bundles	\$15.00	\$15.00	\$10.00	\$10.00
<b>Canoe Campsite - Overnight</b>				
Per Canoe (up to 5)	\$5.00	\$5.00	\$5.00	\$5.00
<b>Disc Golf Course</b>				
Daily (wristband)	\$3.00	\$2.00	\$2.00	\$2.00
Annual bag tag	\$50.00	\$50.00	\$50.00	\$50.00
Annual Senior (62 & over) & Jr. (17 & under) bag tag	\$30.00	\$30.00	\$30.00	\$30.00
Deposit for disc rental	\$10.00	\$10.00	\$10.00	\$10.00
<b>Interpretive Program Fees</b>				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$3.00
Group Programs Onsite				
Per student, one program	\$2.00	\$2.00	\$2.00	\$2.00
Per student, all day program	\$5.00	\$5.00	\$5.00	\$5.00
Group Programs Outreach				
One program	\$75.00	\$75.00	\$75.00	\$75.00
Additional program, same day/same school	\$50.00	\$50.00	\$50.00	\$50.00
Building/classroom rental				
Day (2 hour minimum)	\$50/hour	\$50/hour	\$25/hour	\$25/hour
All day	\$200.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	\$75/hour	\$75/hour	\$50/hour	\$50/hour
Evening after first 2 hrs (each additional hour)	\$60.00	\$60.00	\$35.00	\$35.00
<b>Out of Five County Nature Center Appointments</b>				
Per person (Minimum per group requirement, contact center)	\$3.00	\$3.00	\$3.00	\$3.00
<b>Photography Fee</b>				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
<b>Picnic Shelter Reservation</b>				
Fee	\$200.00	\$200.00	\$200.00	\$150.00
<b>Cross Country Ski Rental (tax included)</b>				
Full Set 1/2 day	\$10.00	\$10.00	\$10.00	\$10.00
Full Set 1/2 day Adult	\$13.00	\$13.00		
Full Set 1/2 day Youth (under 16)	\$9.00	\$9.00		
Group Rate (Monday - Friday only)	\$8.00	\$8.00	\$6.00	\$6.00
Skis	\$5.00	\$5.00	\$4.00	\$4.00
Boots	\$5.00	\$5.00	\$4.00	\$4.00
Poles	\$3.00	\$3.00	\$2.00	\$2.00

## 2015 Fees and Charges - Hudson Mills

Type	2015 Rate	2014 Rate	2013 Rate	2012 Rate
<b>Rip Slide</b>				
Single Ride	\$2.00	n/a	n/a	n/a
Daily wristband (unlimited rides)	\$10.00	n/a	n/a	n/a
<b>Tennis Racquet and Basketball Rental</b>				
Deposit	\$10.00	\$10.00	\$10.00	\$10.00
<b>Event Fee (charge no less than \$350; subject to venue agreement)</b>				
1 day	\$350.00	\$350.00	\$250.00	\$200.00
2 days	\$450.00	\$450.00	\$400.00	\$300.00

### **Rate Changes in RED**

**Note:** Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday Through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

## 2015 Fees and Charges - Dexter-Huron & Delhi

### Dexter-Huron

Type	2014 Rate	2014 Rate	2013 Rate	2012 Rate
<b>Vehicle Entry Permit</b>				
Annual	\$30.00	\$30.00	\$25.00	\$25.00
Senior Citizen	\$20.00	\$20.00	\$15.00	\$15.00
Daily	\$7.00	\$7.00	\$5.00	\$5.00
<b>Picnic Shelter Reservation</b>				
Fee	\$200.00	\$200.00	\$200.00	\$150.00

### Delhi

<b>Vehicle Entry Permit</b>				
Annual	\$30.00	\$30.00	\$25.00	\$25.00
Senior Citizen	\$20.00	\$20.00	\$15.00	\$15.00
Daily	\$7.00	\$7.00	\$5.00	\$5.00
<b>Picnic Shelter Reservation</b>				
Fee	\$200.00	\$200.00	\$200.00	\$150.00
<b>Canoe Rental (Lease Operation)</b>				
Hudson Mills to Delhi (eight miles)	\$40.00	\$40.00	\$37.00	\$37.00
Dexter-Huron to Delhi (three miles)	\$25.00	\$25.00	\$25.00	\$25.00
Deposit	\$20.00	\$20.00	\$20.00	\$20.00
Premium canoe (extra charge)	\$5.00	\$5.00	\$5.00	\$5.00
Two-day overnight from Huron Meadows to Hudson Mills to Delhi	\$40.00	\$40.00	\$40.00	\$40.00
Third adult in canoe		Additional fee 50% of normal rate		
<b>Kayak Rental (Lease Operation)</b>				
Hudson Mills to Delhi (8 miles)	\$32.00	\$32.00	\$32.00	\$32.00
Dexter-Huron to Delhi (three miles)	\$25.00	\$25.00	\$25.00	\$25.00
Deposit	\$20.00	\$20.00	\$20.00	\$20.00

### Rate Changes in RED

**Note:** Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday Through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

Price determined by vendor.



## 2015 Fees and Charges - Lower Huron

Type	2015 Rate	2014 Rate	2013 Rate	2012 Rate
<b>Vehicle Entry Permit</b>				
Annual	\$30.00	\$30.00	\$25.00	\$25.00
Senior Citizen	\$20.00	\$20.00	\$15.00	\$15.00
Daily	\$7.00	\$7.00	\$5.00	\$5.00
<b>Golf Course - 18 Holes "Par 3"</b>				
18 Holes - Monday - Friday	\$6.00	\$6.00	\$6.00	\$5.00
18 Holes - Weekends and Holidays	\$7.00	\$7.00	\$7.00	\$6.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$5.00	\$5.00	\$5.00	\$4.00
Golf Balls		Current Market Price		
Golf Club Rental	\$2.00	\$2.00	\$1.50	\$0.50
<b>Photography Fee</b>				
2 hour minimum			\$150/hour	\$150/hour
<b>Picnic Shelter Reservations</b>				
Tier 1 (seats up tp 100)				
Ellwoods East	\$200.00	\$200.00	\$200.00	\$150.00
Ellwoods West	\$200.00	\$200.00	\$200.00	\$150.00
Sycamore Bend	\$200.00	\$200.00	\$200.00	\$150.00
Tulip Tree	\$200.00	\$200.00	\$200.00	\$150.00
Woods Creek North	\$200.00	\$200.00	\$200.00	\$150.00
Tier 2 (seats up to 200)				
Foxwoods	\$250.00	\$250.00	\$200.00	\$150.00
Hawthorne Glade North	\$250.00	\$250.00	\$200.00	\$150.00
Hawthorne Glade South	\$250.00	\$250.00	\$200.00	\$150.00
Woods Creek South	\$250.00	\$250.00	\$200.00	\$150.00
Turtle Cove Picnic Corrals (per day)	\$25.00	\$25.00	\$25.00	\$25.00
<b>Event Fee (charge no less than \$350; subject to venue agreement)</b>				
1 day	\$350.00	\$350.00	\$250.00	\$200.00
2 days	\$450.00	\$450.00	\$400.00	\$300.00
<b>Rustic Camping - Overnight</b>				
Per Campsite (per night)	\$20.00	\$20.00	\$20.00	\$20.00
<b>Group Campsite - Overnight</b>				
Permit	\$30.00	\$30.00	\$30.00	\$30.00
Camporees/Jamborees - per troop/group	\$30.00	\$30.00	\$30.00	\$30.00
Wood bundles	\$10.00	\$10.00	\$10.00	\$10.00
<b>Canoe Campsite - Overnight</b>				
Per Canoe (up to 5)	\$5.00	\$5.00	\$5.00	\$5.00
<b>Turtle Cove Aquatic Center</b>				
48" and taller	\$10.00	\$10.00	\$8.00	\$8.00
Under 48"	\$8.00	\$8.00	\$6.00	\$6.00
Twilight (after 5pm)	\$6.00	\$6.00	\$5.00	\$5.00
Youth group rate per person (20 minimum, M-F only)	\$6.00	\$6.00	\$5.00	\$5.00
Coin operated lockers	\$0.50	\$0.50	\$0.50	\$0.50

### Rate Changes in RED

**Note:** Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday Through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

## 2015 Fees and Charges - Willow

Type	2015 Rate	2014 Rate	2013 Rate	2012 Rate
<b>Vehicle Entry Permit</b>				
Annual	\$30.00	\$30.00	\$25.00	\$25.00
Senior Citizen	\$20.00	\$20.00	\$15.00	\$15.00
Daily	\$7.00	\$7.00	\$5.00	\$5.00
<b>Swimming Pool</b>				
All ages (includes use of bath house)	\$4.00	\$4.00	\$4.00	\$4.00
Twilight (after 5pm)	\$3.00	\$3.00	\$3.00	\$3.00
Children under 30" tall	Free	Free	Free	Free
Youth group rate (per person, 20 min., M-F only)	\$3.00	\$3.00	\$3.00	\$3.00
Coin-operated lockers	\$0.50	\$0.50	\$0.50	\$0.50
<b>Picnic Shelter Reservation</b>				
Tier 1 (seats up to 100)				
Big Bend North	\$200.00	\$200.00	\$200.00	
Big Bend South	\$200.00	\$200.00	\$200.00	
Chestnut North	\$200.00	\$200.00	\$200.00	
Chestnut South	\$200.00	\$200.00	\$200.00	
Fox Meadows North	\$200.00	\$200.00	\$200.00	
Washago Pond	\$200.00	\$200.00	\$200.00	
Tier 2 (seats up to 200)				
Flintwoods	\$250.00	\$250.00	\$200.00	
<b>Bicycle Rental (10am-6pm daily, one-hour minimum)</b>				
20" or 26" single speed	\$5/hour	\$5/hour	\$5/hour	\$5/hour
Tandem	\$6.00	\$6.00	\$6.00	\$6.00
Driver's license and deposit	\$10.00	\$10.00	\$10.00	\$10.00
Maximum deposit (two or more bikes; same family)	\$20.00	\$20.00	\$20.00	\$20.00
<b>Skatepark</b>				
Memorial Day - Labor Day	Free	Free	Free	Free
<b>Court Games</b>				
Basketball, volleyball and horseshoes	Free	Free	Free	Free
Limited equipment deposit (available upon request)	\$10.00	\$10.00	\$10.00	\$10.00

### **Rate Changes in RED**

**Note:** Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday Through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

## 2015 Fees and Charges - Oakwoods

Type	2014 Rate	2014 Rate	2013 Rate	2012 Rate
<b>Vehicle Entry Permit</b>				
Annual	\$30.00	\$30.00	\$25.00	\$25.00
Senior Citizen	\$20.00	\$20.00	\$15.00	\$15.00
Daily	\$7.00	\$7.00	\$5.00	\$5.00
<b>Interpretive Program Fees</b>				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$3.00
Group Programs Onsite				
Per student, one program	\$2.00	\$2.00	\$2.00	\$2.00
Per student, all day program	\$5.00	\$5.00	\$5.00	\$5.00
Group Programs Outreach				
One program	\$75.00	\$75.00	\$75.00	\$75.00
Additional program, same day/same school	\$50.00	\$50.00	\$50.00	\$50.00
Building/Classroom Rental				
Day (2 hour minimum)	\$50/hour	\$25/hour	\$25/hour	\$25/hour
All day	\$200.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	\$75/hour	\$50/hour	\$50/hour	\$50/hour
Evening after first 2 hrs (each additional hour)	\$60.00	\$35.00	\$35.00	\$35.00
<b>Out of Five County Nature Center Appointments</b>				
Per person (Minimum per group requirement, contact center)	\$3.00	\$3.00	\$3.00	\$3.00
<b>Voyageur Canoe</b>				
All ages	\$5.00	\$5.00	\$5.00	\$4.00
Group rate (maximum 20 persons)	\$75/hour	\$75/hour	\$75/hour	\$60/hour
<b>Picnic Shelter Reservation</b>				
Fee	\$200.00	\$200.00	\$200.00	\$150.00

### **Rate Changes in RED**

**Note:** Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday Through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

## 2015 Fees and Charges - Lake Erie

Type	2015 Rate	2014 Rate	2013 Rate	2012 Rate
<b>Vehicle Entry Permit</b>				
Annual	\$30.00	\$30.00	\$25.00	\$25.00
Senior Citizen	\$20.00	\$20.00	\$15.00	\$15.00
Daily	\$7.00	\$7.00	\$5.00	\$5.00
<b>Boat Permit</b>				
Annual	\$35.00	\$35.00	\$30.00	\$30.00
Senior Citizen	\$20.00	\$20.00	\$15.00	\$15.00
Daily	\$7.00	\$7.00	\$5.00	\$5.00
<b>Marina Transient Weekly</b>				
25-Foot	\$56.00	\$56.00	\$56.00	\$50.00
30-Foot	\$66.00	\$66.00	\$66.00	\$60.00
35-Foot	\$76.00	\$76.00	\$76.00	\$70.00
40-Foot	\$81.00	\$81.00	\$81.00	\$75.00
<b>Marina Transient Daily (24 hours)</b>				
All boat lengths	\$30.00	\$30.00	\$30.00	\$25.00
<b>Marina Miscellaneous</b>				
Hoist (fee x length of boat)	\$4.00	\$4.00	\$4.00	\$3.00
Hoist out for repair w/blocking (fee x length of boat)	\$6.00	\$6.00	\$6.00	\$5.00
Summer daily yard storage	\$5.00	\$5.00	\$5.00	\$5.00
Daily yard storage during repair (per day)	\$5.00	\$5.00	\$5.00	\$5.00
Blocking (under 30 feet)	\$6/foot	\$6/foot	\$6/foot	\$5/foot
Blocking (over 30 feet)	\$6/foot	\$6/foot	\$6/foot	\$5/foot
Trailer storage (weekly transient)				
Slip holders (weekly rate)	\$10.00	\$10.00	\$10.00	\$10.00
Summer dry storage (May 1 - Oct 31) w/ramp use	\$400.00	\$400.00	\$400.00	\$350.00
Special summer dry storage - 2 months or less (w/ramp)	\$250.00	\$250.00	\$250.00	\$200.00
Pump-out holding tank	\$6.00	\$6.00	\$6.00	\$5.00
Power wash (under 30 feet)	\$30.00	\$30.00	\$30.00	\$25.00
Power wash (over 30 feet)	\$35.00	\$35.00	\$35.00	\$30.00
<b>Winter Boat Storage (Season ~ Oct. 16 - Apr. 15)</b>				
Boat launch (flat rate)	\$300.00	\$300.00	\$300.00	\$250.00
<b>Wave Pool</b>				
Children (15 years and under) and Seniors	\$5.00	\$5.00	\$5.00	\$5.00
Adults	\$7.00	\$7.00	\$7.00	\$7.00
Children (under 30" in height)				
Twilight rate (after 5pm)	\$4.00	\$4.00	\$4.00	\$4.00
Raft rental (included in price)	Free	Free	Free	Free
Coin operated lockers	\$0.50	\$0.50	\$0.50	\$0.50
Organized youth group (20 person minimum)				
Weekdays only	\$4.00	\$4.00	\$4.00	\$4.00
<b>Out of Five County Nature Center Appointments</b>				
Per person				
(Minimum per group requirement, contact center)	\$3.00	\$3.00	\$3.00	\$3.00
<b>Photography Fee</b>				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour

## 2015 Fees and Charges - Lake Erie

Type	2015 Rate	2014 Rate	2013 Rate	2012 Rate
<b>Interpretive Program Fees</b>				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$3.00
Group Programs Onsite				
Per student, one program	\$2.00	\$2.00	\$2.00	\$2.00
Per student, all day program	\$5.00	\$5.00	\$5.00	\$5.00
Group Programs Outreach				
One program	\$75.00	\$75.00	\$75.00	\$75.00
Additional program, same day/same school	\$50.00	\$50.00	\$50.00	\$50.00
Building/Classroom Rental				
Day (2 hour minimum)	\$50/hour	\$25/hour	\$25/hour	\$25/hour
All day	\$200.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	\$75/hour	\$50/hour	\$50/hour	\$50/hour
Evening after first 2 hrs (each additional hour)	\$60.00	\$35.00	\$35.00	\$35.00
<b>Picnic Shelter Reservation</b>				
Tier 1 (seats up tp 100)				
American Lotus	\$200.00	\$200.00	\$200.00	\$150.00
Muskrat	\$200.00	\$200.00	\$200.00	\$150.00
Cattail	\$200.00	\$200.00	\$200.00	\$150.00
Tier 3 (seats up to 300)				
Blue Heron	\$300.00	\$300.00	\$250.00	\$175.00
<b>Event Fee (charge no less than \$350; subject to venue agreement)</b>				
1 day	\$350.00	\$350.00	\$250.00	\$200.00
2 days	\$450.00	\$450.00	\$400.00	\$300.00

### **Rate Changes in RED**

**Note:** Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday Through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.



GEORGE M. CARR, P.C.

ATTORNEY AND COUNSELOR

327 SEYMOUR

LANSING, MICHIGAN 48933

(517) 371-2577

Fax (517) 482-8866

gmcarr@carrlawfirm.com

Mr. John E. LaBelle, Chairman  
Huron-Clinton Metropolitan Authority  
13000 High Ridge Drive  
Brighton, Michigan 48114-9058

September 3, 2014

Dear Chairman LaBelle:

Next Tuesday the Legislature will reconvene for 12 days of session leading up to the November General elections. This will begin the race to posture issues for the post-election lame duck session following Thanksgiving. While there are literally hundreds of bills in the potential mix, the following issues are rising to the top of the list:

Detroit Bankruptcy The bankruptcy trial officially starts today and the “Grand Bargain” crafted with the Legislature will be under intense review. The carefully crafted package of pension concessions plus funding from the state and foundations is expected to come under intense challenge from the bond insurance companies. Accordingly, much of the state budget hinges upon the ultimate outcome of the Detroit litigation. Since the state’s financial contribution is stretched out over several years Detroit’s fiscal situation will be an ongoing issue in Lansing.

IBM Tax Case While Detroit’s financial solution was being debated the state took potential massive revenue hit from Supreme Court’s ruling involving IBM and the Michigan Business Tax. While this case involving how much of IBM’s business activity is apportioned to Michigan is complex the revenue impact is clear. Michigan stands to lose over \$1 billion in revenues per year under the ruling. The state is scrambling to request reconsideration by the Supreme Court and the administration is working on a potential legislative fix for lame-duck. Further complicating the solution is a potential tax refund to IBM and a resulting need to pass a law with retroactive effect to avoid it.

Transportation Funding While talks continue on several levels the issue is breaking down into two general camps. One would utilize restructured and increased revenues (taxes) to bring new dollars into the existing program and formula. The second seeks to redirect existing state revenues, sales tax and general funds, directly into the

transportation formula. Both seek to squeeze savings from program efficiencies, performance guarantees and privatization. As currently structured, neither approach has the political support or sufficient revenues to solve Michigan's crumbling roads.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "G. Carr", written in a cursive style.

George M. Carr



**HURON-CLINTON METROPOLITAN AUTHORITY**

To: Board of Commissioners  
From: John P. McCulloch, Director  
Subject: Update – Financial Statements and Statistical Information  
Date: September 4, 2014

Controller Rebecca Franchock will give a verbal update and presentation on the financial statements and park statistical information during the September Board meeting.





## HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners  
From: John P. McCulloch, Director  
Subject: Update – Communications and Marketing  
Date: September 4, 2014

Chip Tischer, community relations coordinator will give a verbal update and presentation during the September Board meeting.

**Attachment: Media Exposure Report**



# 2014 Media Exposure Log

Date	Media	Source	Show/Article	Park Employee/Author	Description
January 30, 2014	TV	DPTV	Big Buck Night Outdoor Show	John McCulloch	Interviewed by Lydia Lohrer, outdoor writer for the Detroit Free Press
February 1, 2014	TV	Wyandotte Public Access Television	Public Access Show	Jeff Schuman & Chase Dowler	Winter Activities
February 6, 2014	Print	WDIV TV: Click on Detroit	Winter Blast: Dog sledding, ice skating and more	Staff	
February 7, 2014	TV	FOX 2	Morning News Show	Adam Haberkorn	Winterblast & Snow Machine
March 6, 2014	Print	Livingston Daily	Kensington selected as Macy's 'Heart Your Park' Recipient	Staff	
March 11, 2014	Print	Livingston Daily	Hey, baby: Kensington welcomes new arrivals	Laura Colvin	
March 11, 2014	Print	Dexter Leader (Heritage Newspapers)	Annual Maple syrup tree tapping marks first sign of spring	Leslie McGraw	
March 12, 2014	Print	Chelsea Standard (Heritage Newspapers)	Maple sugaring season is underway	Nathaniel Siddall	
March 16, 2014	Radio	104.3 WOMC/ 99.5 WYCD			Presence at Wolcott Mill's Maple Syrup Festival
March 18, 2014	Print	Brighton Patch	Metroparks Golf Courses to participate in 2014 Michigan Golf Trail	Staff	
March 19, 2014	Print	Livingston Daily	Kensington visitors get look at maple history	Laura Colvin	
March 19, 2014	Print	Chelsea Standard (Heritage Newspapers)	Ballet Chelsea to host Tutu Run	Nathaniel Siddall	
March 20, 2014	Radio	WWJ Newsradio 950	Jackie Paige	Paul Dushane	Winter Weather Effects on Golf Courses Interview
March 20, 2014	Print	Livingston Daily	Runners to hit trails, aid nonprofit group	Jim Totten	
March 20, 2014	Print	WWJ Newsradio 950	Paul Dushane WWJ Newsradio 950 Interview	Jackie Paige	
March 23, 2014	Print	Livingston Daily	Metropark gets new Ranger	Staff	
March 24, 2014	Print	Observer & Eccentric	Northville community briefs: HCMA Volunteer	Staff	
March 25, 2014	Print	C & G News	Experts believe Stony Creek eagles produced egg or eggs	Sarah Wojcik	
March 26, 2014	Print	Livingston Daily	Metroparks salute police officer from Howell	Staff	
March 28, 2014	Print	Macomb Daily	Health rankings give Macomb County low grades in adult obesity/smoking	Maryann MacLeod	
March 30, 2014	Print	wxyz.com	The Journey to the Sugar Bush	Staff	
April 2, 2014	Print	Macomb Daily	Community Spotlight	Staff	
April 2, 2014	Print	The News-Herald	Lake Erie Metropark to host third annual 5K run/walk	Jackie Harrison-Martin	
April 3, 2014	Print	UpNorthLive.com	Coast Guard warning people to stay off ice	Werly	
April 5, 2014	Print	wxyz.com	Fun things to do this weekend in metro Detroit	Staff	
April 8, 2014	Print	Dexter Leader (Heritage Newspapers)	March of Dimes kicks off March for Babies event at Hudson Mills	Staff	
April 10, 2014	Print	Livingston Daily	Easter events and celebrations planned across Livingston County	Staff	
April 10, 2014	Print	Pride Source	LGBT Couples married on March 22	Shelby Clark Petkus	
April 10, 2014	Print	The Detroit News	Brighton parts 'graveyard' helps resurrect classic Broncos and Ford pickups	Larry Edsall	
April 12, 2014	TV	CBS 62	Michigan Golf Weekly with Jeff Lesson	Jerry Cyr	Preview Show - Highlights of all Metroparks Golf Courses
April 12, 2014	Print	Lansing State Journal	Funding to test beach water sparse as summer approaches	Beth LeBlanc & Nicole Hayden	
April 12, 2014	Print	The Times Herald	Money for beach monitoring hard to come by	Beth LeBlanc & Nicole Hayden	
April 12, 2014	Print	Detroit Free Press	Garden calendar: Gardening events for the week of April 13-26	Staff	

Color Key
Radio
TV
Print
Web

# 2014 Media Exposure Log

Date	Media	Source	Show/Article	Park Employee/Author	Description
April 13, 2014	Print	Mlive.com	5 things to do around Ann Arbor this wqeeek: Comedian Mark Knope, Easter Egg Scramble and more	Princess Gabbara	
April 13, 2014	Print	The Grand Rapids Press	Birds aplenty at annual bird watching festivals	Howard Meyerson	
April 14, 2014	Print	Macomb Daily	DIA masterpieces return to Macomb County for spring	Mitch Hotts	
April 14-19, 2014	Radio	WHMI			Promotion for Golf at Kensington, Huron Meadows & Hudson Mills (28 spots)
April 18, 2014	Print	Observer & Eccentric	Metroparks taps Plymouth woman for post	Staff	
April 19, 2014	TV	CBS 62	Michigan Golf Weekly with Jeff Lesson	Jerry Cyr	Rebroadcast of Preview Show
April 20, 2014	Print	Livingston Daily	Park system seelcts program planner	Jim Totten	
April 22, 2014	Print	The News-Herald	Downriver golfing guide	Terry Jacoby	
April 23, 2014	Print	Livingston Daily	Metroparks hire new professional golf staff	Staff	
April 24, 2014	Print	Livingston Daily	Metroparks golf staff hires include former Daily employees	Staff	
April 24, 2014	Print	The Voice	Michigan Golf Trail offers player discounts	Barb Pert Templeton	
April 24, 2014	Print	Livingston Daily	Things to do this weekend in Livingston County	Staff	
April 24, 2014	Print	Macomb Daily	Fitness aficionados take over Mount Clemens	Mitch Hotts	
April 25, 2014	TV	Shelby Township TV	Shelby This Week	Ruth Glass	Stony Creek Eagles
April 25, 2014	Print	Observer & Eccentric	Walk for babies, variety of health causes	Staff	
April 25, 2014	Print	Detroit Free Press	March of Dimes fund-raising walks set for Sunday across metro Detroit	Kristen Shamus	
April 26, 2014	TV	CBS 62	Michigan Golf Weekly with Jeff Lesson	Tamra Bezzeg	Highlights of Indian Springs Metropark & Golf Course
April 26, 2014	Print	Livingston Daily	News Briefs: Hamburg Kiwanis seek nominations for citizen award	Staff	
April 28, 2014	Print	The Detroit News	DSO 2014 summer lineup has myster	Michael Hodges	
April 28, 2014	Print	Detroit Free Press	DSO announces summer concert schedule	Mark Stryker	
April 28, 2014	Print	Observer & Eccentric	Sailing institute to offer classes at Kensington	Staff	
April 28, 2014	Print	Observer & Eccentric	Metroparks hire golf pros to staff	Staff	
May 1, 2014	Print	The Voice	Stony Creek 5K event aims to benefit cancer patients	Nicole Tuttle	
May 3, 2014	Print	Dexter Leader (Heritage Newspapers)	Dexter's Hudson Mills Metropark hosting non-timed run to help benefit pageant winner's charity	Staff	
May 3, 2014	Print	The Voice	Wolcott offers Mother's Day fun	Barb Pert Templeton	
May 3, 2014	Print	Livingston Daily	Brighton golfers roll to title in Dexter	Staff	
May 7, 2014	Print	The Times Herald	Club News	Staff	
May 8, 2014	Print	The Times Herald	Weekend Warrior Marathon takes trip through Armada	Paul Costanzo	
May 9, 2014	Print	Observer & Eccentric	Sports Roundup	Staff	
May 9, 2014	Print	WHMI.com	Hudson Mills West River Trail Completed for Metropark	Staff	
May 9, 2014	Print	The Voice	Event raises funds to 'Save the Manatees'	Barb Pert Templeton	
May 9, 2014	Print	TradeOnlyToday.com	Michigan trade group changes September event dates	Staff	
May 10, 2014	Print	Dexter Leader (Heritage Newspapers)	Kite Network to host Fun Run at Hudson Mills in Dexter	Staff	
May 10, 2014	Print	Macomb Daily	Weekend Warrior Marathon is hit in Armada	Kate Opalewski	
May 12, 2014	Print	Observer & Eccentric	Sailing institute to offer classes at Kensington	Staff	
May 13, 2014	Print	Livingston Daily	Artists venture outdoors, brush up on nature scenes	Jim Totten	

# 2014 Media Exposure Log

Date	Media	Source	Show/Article	Park Employee/Author	Description
May 13-17, 2014	Radio	WHMI			Promotion for Golf at Kensington, Huron Meadows & Hudson Mills (28 spots)
May 14, 2014	Print	C & G News	Three eaglets confirmed in Stony Creek nest	Sarah Wojcik	
May 14, 2014	Print	Observer & Eccentric	Garden City golfers continue WWAC attack	Ed Wright	
May 14, 2014	Print	Detroit Free Press	Garden calendar: Gardening events for the week of May 11-May 23	Staff	
May 15, 2014	Radio	1290 WLBY - Ann Arbor	The Lucy Ann Lance Show	Kim Jarvis	Border2Border Trail Run Interview: Taking place at Hudson Mills on June 7
May 15, 2014	Print	Advisor & Source Newspapers	Inside/Out comes to Wolcott Mill	Matthew Fahr	
May 15, 2014	Print	Livingston Daily	Family-friendly fun aids ailing children	Amanda Whitesell	
May 15, 2014	Print	Providence Journal	5K Fun Run and Family Walk to Benefit Local Non-Profit	Staff	
May 16, 2014	TV	Shelby Township TV	Shelby This Week	Ruth Glass	Stony Creek Eagles Update
May 16, 2014	Print	Dexter Leader (Heritage Newspapers)	This weekend in Dexter, May 16-18	Staff	
May 20, 2014	Print	Observer & Eccentric	GC's Berger cards round for the ages	Ed Wright	
May 21, 2014	Print	Macomb Daily	Macomb holiday forecast: Good weather, low gas prices	Mitch Hotts	
May 22, 2014	Radio	WCHB - Detroit	Cliff Russell Show	Jim Pershing	Upcoming Memorial Day weekend highlights at the Metroparks
May 23, 2014	Print	Observer & Eccentric	Falcons qualify for golf regional	Dan O'Meara	
May 23, 2014	Print	Observer & Eccentric	Garden City crowned district champions	Ed Wright	
May 23, 2014	Print	Observer & Eccentric	Spartans make cut in tough district	Brad Emons	
May 25, 2014	TV	Fox 2	News at 10:00 p.m. Aired after 11:00 p.m.	Jeff Linn	Veterans Day Golf Special
May 26, 2014	Radio	WCHB - Detroit	Cliff Russell Show	Jim Pershing	Recap about first two day of Memorial Weekend
May 26, 2014	Print	Macomb Daily	Thousands flock to Macomb County beaches	Mitch Hotts	
May 26, 2014	Print	Macomb Daily	Macomb Memorial Day holiday marred by fatal accidents	Mitch Hotts	
May 26, 2014	Print	Dexter Leader (Heritage Newspapers)	10K race June 7 celebrates Hudson Mills Metropark to Dexter trail grand opening	Ben Baird	
May 29, 2014	Print	Livingston Daily	Things to do this weekend in Livingston County	Staff	
May 31, 2014	Print	Dexter Leader (Heritage Newspapers)	Hudson Mills Metropark hosts fun run to tout West River Trail extension	Jim Pruitt	
May 31, 2014	Print	Daily Tribune	Macomb County Sprint and Splash Festival is Saturday	Chad Selweski	
June 2, 2014	Print	MakeMacombYourHome.com	Macomb County is home to fun day camps for kids	Sarah Cormier	
June 2, 2014	Print	Detroit Free Press	Lifeguard shortage slows pool openings as internships, sports camps lure teens away	Bill Laitner	
June 2, 2014	Print	Livingston Daily	News Briefs: Golf outing will benefit nonprofit dental clinic	Staff	
June 3, 2014	Print	Dexter Leader (Heritage Newspapers)	News and Notes: Dexter trash collection delayed until Saturday, road closure announcement	Staff	
June 3, 2014	Print	Oakland Press	People on the move	Staff	
June 3, 2014	Print	Macomb Daily	Online registration for Sprint and Splash Festival ends Tuesday at 5 p.m.	Chad Selweski	
June 4, 2014	Print	Oakland Press	Oakland County news briefs	Staff	
June 4, 2014	Print	Oakland Press	Homeschooled kids celebrate end of school year with picnic	Staff	
June 4, 2014	Print	Crain's Detroit Business	10 things to do this weekend	Staff	

# 2014 Media Exposure Log

Date	Media	Source	Show/Article	Park Employee/Author	Description
June 4, 2014	Print	Marines.mil	Michigan, Ohio Marine poolees, recruiters team build during annual pool function	Sgt. Elyssa Quesada	
June 4, 2014	Print	Observer & Eccentric	Discs ready to fly at Kensington Metropark	Staff	
June 4, 2014	Print	PR.com	Michigan Philharmonic Presents Summer Concert Line-Up	Staff	
June 5, 2014	Print	Mlive.com	10K race part of grand opening for Border-to-Border Trail segment	Ben Freed	
June 5, 2014	Print	The News-Herald	Michigan DNR offering free fishing weekend; event to be held at Lake Erie Metropark	Staff	
June 5, 2014	Print	The News-Herald	Oakwoods Metropark celebrates National Trails Day on Saturday	Jim Kasuba	
June 5, 2014	Print	Dexter Leader (Heritage Newspapers)	This weekend in Dexter, June 6-8	Staff	
June 6, 2014	Print	The Voice	A Stroll in the Park at Wolcott Farm and Mill	Barb Pert Templeton	
June 6, 2014	Print	The News-Herald	Seven things to do tomorrow, June 7	Laura Zoochi	
June 8, 2014	Print	Dexter Leader (Heritage Newspapers)	Dexter looks at cost of bridge over rails near Hudson Trail	Jim Pruitt	
June 9, 2014	Web	WXYZ: Channel 7	Metroparks summer fireworks kicks off at Kensington Metropark	Caroline Powers	
June 9, 2014	Print	Observer & Eccentric	Michigan Philharmonic expands summer slate	Staff	
June 9, 2014	Print	Observer & Eccentric	Adventure program includes kayaking, archery for women	Laura Colvin	
June 9, 2014	Print	Observer & Eccentric	Families cool off at metroparks' Splash-N-Blast	Laura Colvin	
June 9, 2014	Print	The News-Herald	Summer calendar: Downriver area events provide plenty of summer fun options	Andrea Blum	
June 10, 2014	Print	Observer & Eccentric	New signal across Milford Road should make crossing safer for equestrians, others	Laura Colvin	
June 10, 2014	Print	The Detroit News	Macomb County leaders, businesses to promote Lake St. Clair	Ursula Watson	
June 11, 2014	Print	Observer & Eccentric	Kensington shines as host site of U.S. Amateur Open	Jeff Theisen	
June 11, 2014	Web	MSU.edu	Michigan Sea Grant offering teacher training on invasive species at Lake St. Clair Metropark	Mary Bohling	
June 11, 2014	Web	1000HoursOutside.com	2014 Summer Bucket List for Southeast Michiganders	Staff	
June 11, 2014	Print	Daily Tribune	Stony Creek Metropark honored with two awards in May	Staff	
June 11, 2014	Print	Oakland Press	Stony Creek Metropark honored with two awards in May	Staff	
June 12, 2014	Print	The Detroit News	Eco-friendly revamp of Lake St. Clair Metropark's parking lot unveiled	Ursula Watson	
June 12, 2014	Print	Oakland Press	Milford erects first equestrian crossing light in state	Sharon Greene	
June 12, 2014	Print	Livingston Daily	Things to do this weekend in Livingston County	Staff	
June 13, 2014	Web	WHMI.com	Kensington Celebrates Flag Day & Summer w/ Fireworks Show	Staff	
June 13, 2014	Radio	WJR 760	Frank Beckmann Show	John McCulloch	Covered several topics: minmum wage, MI Phil, DSO, fireworks
June 14, 2014	Radio	WHMI			Fireworks Advertising
June 14-15, 2014	Radio	WHMI			Hudson Mills, Huron Meadows & Kensington Golf Promotion



# 2014 Media Exposure Log

Date	Media	Source	Show/Article	Park Employee/Author	Description
June 16, 2014	Radio	1290 WLBY - Ann Arbor	The Lucy Ann Lance Show	Nan (MI Phil Conductor)	Promoting MI Philharmonic @ Hudson Mills on June 20
June 16, 2014	Print	The Detroit News	Faster test for E. coli tried at Metropark	Jim Lynch	
June 16, 2014	Print	Macomb Daily	New lake lab will provide faster clean-water tests	Chad Selweski	
June 17, 2014	Print	Detroit Free Press	Speedy E. coli testing for Michigan's beaches could be coming with new lab	Associated Press	
June 17, 2014	Print	Midland Daily News	New lab aims to speed water testing at beaches	Associated Press	
June 18, 2014	Print	Macomb Daily	Detroit Symphony Orchestra to perform American classics at metropark	Staff	
June 18, 2014	Print	The Detroit News	What is a Metropark?	John P. McCulloch	
June 18, 2014	Print	Daily Tribune	Metroparks provide natural oasis in urban environment	John P. McCulloch	
June 18, 2014	Print	Detroit Free Press	Chamber festival's weekend concerts take wide-ranging view of Bach	Mark Stryker	
June 18, 2014	Web	MGoBlue.com	Maize & Blue Reveals Eight-Event 2014 Schedule	Staff	
June 18, 2014	Web	CBSDetroit.com	How Safe are Michigna Beaches? Real-Time Water Monitoring Coming to Lake St. Clair	Edward Cardenas	
June 2014 - Ongoing	TV	CMNTV - Troy	Public Access Show	John McCulloch & Mike Lyons	Introductory Episode of Public Access Show
June 18, 2014	Print	Oakland Press	Detroit Symphony Orchestra to perform at Stony Creek Metropark	Staff	
June 18, 2014	Web	MetroParent.com	Michigan Philharmonic Concert at Hudson Mills Metropark in Dexter	Staff	
June 18, 2014	Print	Dexter Area Chamber of Commerce Newsletter	Member Events	Staff	
June 20, 2014	Radio	WHMI			Hudson Mills, Huron Meadows & Kensington Golf Promotion
June 20, 2014	Radio	WDET	Craig Fahle Show	John McCulloch	Detroit Symphony Orchestra Interview
June 20, 2014	Print	Oakland Press	Savor official start of summer on June 21	Carol Hopkins	
June 20, 2014	Web	LaboratoryEquipment.com	New Lab to Speed Michigan Water Testing	Associated Press	
June 20, 2014	Web	WXYZ: Channel 7	Wheels and Heels 5K at Lake St. Clair Metropark in Harrison Township	Kim Russell	
June 21, 2014	Print	Livingston Daily	John P. McCulloch: What is a Metropark? What isn't a Metropark?	John P. McCulloch	
June 21, 2014	Web	DigitalJournal.com	The Brad Hasler Memorial Fund Seeks Contributions for Silent Auction as Park of First Annual Charity Golf Tournament	Staff	
June 21, 2014	TV	CBS 62	Golf Weekly with Jeff Lesson		Highlights of Hudson Mills Metropark & Golf Course
June 22, 2014	Print	Detroit Free Press	Fireworks, parades and Independence Day themed events in Michigan	Staff	
June 25, 2014	Print	Livingston Daily	Families splash into good times	Laura Colvin	
June 27, 2014	Print	Crain's Detroit Business	These beach snapshots are filling Instagram with #PureMichigan	Anjana Schroeder	
June 27, 2014	Print	Oakland Press	"Godzilla," "Hard Day's Night" in Metroparks in August	Nicole Robertson	
June 28, 2014	Print	The Times Herald	In Brief: Art museum bringing program to metropark	Staff	
June 28, 2014	Print	Macomb Daily	Today's highlights: Festival, canoe races, swimming	Mitch Hotts	
June 28, 2014	TV	WXYZ	7 Action News This Morning	John McCulloch	Fireworks Overview
June 28, 2014	Print	The News-Herald	Three things to do tomorrow, June 29	Laura Zoochi	

# 2014 Media Exposure Log

Date	Media	Source	Show/Article	Park Employee/Author	Description
June 29, 2014	Print	Detroit Free Press	Fourth of July fireworks and events in metro Detroit and beyond	Dora Robles Hernandez	
June 29, 2014	Web	Mlive.com	5 things to do around Ann Arbor this week: Andrew Bird, fireworks and more	Jenn McKee	
June 29, 2014	Print	Detroit Free Press	Fourth of July fireworks and events in metro Detroit and beyond	Dora Robles Hernandez	
June 29, 2014	Web	Mlive.com	5 things to do around Ann Arbor this week: Andrew Bird, fireworks and more	Jenn McKee	
June 30, 2014	Print	Observer & Eccentric	What is a Metropark?	John P. McCulloch	
July 2014 - August 2014	TV	Multiple Stations (through Berline buy)		John McCulloch, staff	Park & Golf Offer Spots (through Berline)
July 1, 2014	Web	Mlive.com	Event guide: Family-fun Fourth of July Festivities around Washtenaw County	Kelly McLaughlin	
July 1, 2014	Print	Macomb Daily	Lake St. Clair Metropark hosts annual fireworks show Wednesday night	Mitch Hotts	
July 2, 2014	Print	Ann Arbor News	Storm damage closes Delhi Metropark for two weeks	Dan Meloy	
July 2, 2014	Print	The Voice	Macomb County news briefs	Staff	
July 2, 2014	Print	Detroit Free Press	Best of the best: 5 fun things to do July 3-9	Greg Crawford	
July 2, 2014	Print	The Detroit News	50 things to do for a fun Fourth of July	Staff	
July 3, 2014	Print	Ann Arbor Journal (Heritage Newspapers)	Where to see fireworks in Washtenaw County tonight	Staff	
July 3, 2014	Print	The Detroit News	Michiganians gear up for festive July Fourth holiday	Ursula Watson & Shawn Lewis	
July 4, 2014	Web	Mlive.com	Photo gallery: The annual Hudson Mills Metropark Fireworks	Patrick Record	
July 4, 2014	Print	Macomb Daily	Macomb County celebrates Fourth of July with picnics, relaxation	Mitch Hotts	
July 4, 2014	TV	FOX 2	9 a.m. News with Derek Kevra	George Phifer, Marcie	Tech Piece: Filip
July 5, 2014	Print	The Detroit News	Detroit Surf Co. makes its own wave far from sea	Michael Martinez	
July 5, 2014	TV	CBS 62	Golf Weekly with Jeff Lesson	Tamra Bezzeg	Rebroadcast of Highlights of Indian Springs Metropark & Golf Course
July 8, 2014	Print	Advisor & Source Newspapers	Township awarded \$272,333 for hike and bike trail expansion, park connection	Sean Delaney	
July 8, 2014	TV	WDIV TV: Click on Detroit		Rep. Forlini	Lake Pollution/HeartLab Interview
July 9, 2014	Print	Observer & Eccentric	Plymouth-Canton Community Calendar	Staff	
July 9, 2014	Print	Macomb Daily	Sound Check: "A Hard Day's Night" restored, returns to theaters	Gary Graff	
July 9, 2014	Web	Mlive.com	Gun Safety Week likely coming to Washtenaw County in July; parks funding on November ballot	Ben Freed	
July 9, 2014	Print	The Detroit News	E.coli contamination closes 2 Macomb County beaches	Ursula Watson	
July 9, 2014	Print	The Detroit News	Mowing at Harrison Twp. Metropark angers visitors	Ursula Watson	
July 10, 2014	Print	The Detroit News	Metroparks will revisit mowing policy after complaints it killed wildlife	Ursula Watson	
July 10, 2014	Print	Macomb Daily	Lake St. Clair Metropark beach reopens, New Baltimore still closed	Chad Selweski	
July 10, 2014	Print	MRPA PROfessional Quarterly	Premier Agency Member Spotlight: Huron-Clinton Metroparks	Renee Armstrong	
July 10, 2014	Web	9and10news.com	Detroit-area park visitors upset with mowing	Staff	

# 2014 Media Exposure Log

Date	Media	Source	Show/Article	Park Employee/Author	Description
July 10, 2014	Print	Livingston Daily	Fab weekend for music: Beatles tunes, Seger tribute on the horizon	Staff	
July 11, 2014	TV	FOX 2	9 a.m. News with Derek Kevra	Marcie Robinson	Out & About: Kensington, Martindale Beach, Splash N Blast, Disc Golf
July 13, 2014	Print	Crain's Detroit Business	Oil and gas exploration on rise in metro Detroit	Chad Halcom	
July 13, 2014	Web	CBSDetroit.com	Some Metropark Visitors Upset about Mowing	Staff	
July 15, 2014	Print	Livingston Daily	News Briefs: I-96 closure on tap through Friday in Genoa Township	Staff	
July 15, 2014	Web	ModelDMedia.com	Summer weekends in the suburbs: A guide for Detroiters	Patrick Dunn	
July 17, 2014	Print	Macomb Daily	Shelby Township fire chief pleads for caution around water	Frank DeFrank	
July 19, 2014	Web	WHMI.com	Metroparks Stewardship Coordinator Managing Natural Resources	Staff	
July 21, 2014	Print	The News-Herald	Two things to do tomorrow, July 22	Laura Zoochi	
July 22, 2014	Print	Daily Tribune	Stony Creek Distance Run will benefit Special Olympics	Jim Evans	
July 25, 2014	Print	The News-Herald	Four things to do tomorrow, July 26	Laura Zoochi	
July 25, 2014	Print	Tri-County Times	Kensington Metropark: 4,500 acres of golfing, hiking, camping and more, 30 minutes away	Tim Jagielo	
July 25, 2014	Print	Advisor & Source Newspapers	Ray Township: Couple relives 50th meeting anniversary at Camp Rotary	Staff	
July 26, 2014	TV	Channel 7	Peter's Principles	Peter Nielsen & Guests	Kensington boating highlights/healthy lifestyle
July 27, 2014	Web	Mlive.com	Severe thunderstorm warning issued for Washtenaw County; high winds, hail, flooding possible	Kyle Feldscher	
July 27, 2014	Print	Livingston Daily	News Briefs: Metropark festival will feature pair of classic films	Staff	
July 29, 2014	Print	Detroit Free Press	Lake St. Clair Appreciation Day to celebrate roll in town	Christina Hall	
July 29, 2014	Print	Oakland Press	Huron-Clinton Metroparks work to maintain natural resources	Kathleen Quandt	
July 30, 2014	Print	The News-Herald	Two things to do tomorrow, July 31	Laura Zoochi	
July 31, 2014	Print	Detroit Free Press	Names+Faces: See films at parks	Staff	
August 1, 2014	Print	Livingston Daily	Classic flicks and more lightin up parks	Staff	
August 2, 2014	Print	The News-Herald	Four things to do tomorrow, August 3	Laura Zoochi	
TBD	TV	Channel 7 WXYZ	Peter's Principles	Peter Nielsen & Guests	Kensington Paddle Boarding & Biking segment
August 6, 2014	Print	The News-Herald	Three things to do tomorrow, August 6	Laura Zoochi	
August 6, 2014	Print	Detroit Free Press	Michigan drive-in theaters past and present remembered	John Monaghan	
August 11, 2014	Print	The Heart Monitor	Summer 2014, Issue 1	Staff	
August 12, 2014	Print	Observer & Eccentric	Charity run offers 'glowrific' good time	Laura Colvin	
August 12, 2014	Web	AHealthierMichigan.org	Get Lost in Nature at These Five Southeast Michigan Campgrounds	Staff	
August 13, 2014	Web	Mlive.com	Watch how osprey chicks migrate from southern Michigan	Brian Smith	
August 14, 2014	Print	Oakland Press	BRIEFS: Huron River meeting; Attorney plays blues; Cr	Monica Drake	
August 14, 2014	Print	The Detroit News	Detroit area picks up pieces after floods	Mike Martindale, Charles E. Ramirez & Lauren Abdel-Razzaq	
August 14, 2014	Print	Associated Press	Runoff likely factor in beach closings	Staff	
August 15, 2014	Print	Associated Press	Michigan tracks ospreys with backpack devices	Staff	
August 23, 2014	TV	CBS 62	Golf Weekly with Jeff Lesson		Rebroadcast of Highlights of Hudson Mills Metropark & Golf Course
August 21, 2014	Print	Macomb Daily	Lake St. Clair Metropark to host Voyageur Encampment	Gina Joseph	
August 22, 2014	Print	Advisor & Source Newspapers	Mega March for Animals set for Oct. 5 at Stony Creek	Debra Kaszubski	
August 22, 2014	Web	myFOXDetroit.com	Arts, Beats and Eats Activities Guide	Staff	
August 23, 2014	Print	Battle Creek Enquirer	Ospreys making a comeback in southern Michigan	Darren Warner	

# 2014 Media Exposure Log

Date	Media	Source	Show/Article	Park Employee/Author	Description
August 24, 2014	Print	Livingston Daily	A little mud just a part of the fun	Tim Robinson	
August 25, 2014	Print	Oakland Press	Organizations help horse owners prepare for upcoming	Sharon Greene	
August 25, 2014	Print	Observer & Eccentric	Photographer keeps her eye, lens on community	Diane Gale Andreassi	
August 27, 2014	TV	FOX 2	MS Walk inspires, helps raise funds to find cure	Staff	
August 28, 2014	TV	WXYZ-Channel 7	Tips to stay safe on the water this Labor Day weekend	Channel 7 Action News This Morning	Water safety interview segment
August 28, 2014	Print	Observer & Eccentric	Racers get down and dirty at obstacle race at Kensington	Staff	
August 28, 2014	Print	Oakland Press	Teen with brain cancer serves as ambassador for Rainier	Andrew Wernette	
August 29, 2014	Print	Observer & Eccentric	Stretch, pose at yoga event to benefit two nonprofits	Staff	
August 31, 2014	Print	The News-Herald	Annual two-day Waterfowl Festival will feature numerous	Jackie Harrison-Martin	
August 31, 2014	Print	Detroit Free Press	Stay motivated with 5K and other races	Kristen Jordan Shamus	
Fall 2014	Web	Detroit Public TV Website	Fall events at various parks		Fall events featured at Wolcott Mill, Indian Springs, Lake St. Clair, Lake Erie & Oakwoods



## HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners  
From: John P. McCulloch, Director  
Subject: Restructuring – Human Resources, Marketing and Communications  
Date: August 7, 2014

### **Action Requested: Motion to Approve**

That the Board of Commissioners approve the restructuring of the Human Resources and Marketing and Communications departments as recommended by Director McCulloch.

**Fiscal Impact:** The net impact of these changes is a \$29,864 increase in personnel costs with a net impact on the 2014 budget of approximately \$12,500.

**Background:** With the resignation of Carol Stone, administrative services manager, an assessment of the Human Resources and Marketing/Communications departments was conducted to review goals and objectives, identify priorities, and evaluate staffing levels to determine the most effective and efficient means to operate the departments. Staff recommends the following changes be made effective immediately.

- Eliminate the position of Administrative Services Manager. The functions of human resources and marketing and communications will be managed as separate departments utilizing the same classification of Human Resources Manager and Marketing and Communications Manager.
- The functions of the HR Manager are realigned with Corporate Counsel assisting with handling grievance and dispute resolution, contract negotiations and disciplinary matters. The position of HR Manager will be reclassified from Department Head Level 12 to Supervisory Level 12.
- The position of Marketing and Communications Manager at Department Head Level 12 will be filled and be responsible for marketing, communications, media and community relations.
- The Community Relations Coordinator position will be eliminated and replaced with a Community Liaison position at Professional Level 6 as part of the Marketing and Communications Department.
- A third public relations specialist position will be added to the Marketing and Communications department with a focus on media relations and writing.





## HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners  
 From: Molly Bell, Director of Development  
 Subject: Update – Development Activities  
 Date: September 4, 2014

### Action Requested: Motion to Receive and File

That the Board of Commissioners receive and file the Update – Development Activities as presented by Fund Development Director Molly Bell.

### Update on development activities:

- Establish a donor database: DonorPerfect has been selected, purchased and installed. Implementation is underway, with more than 30 major donors and prospects with active records being managed by the Director of Development (towards a goal of 60 major donor prospects). Steph Kirkeland and Shawn Athayde, both in the marketing department, will be supporting the development database: Ms. Kirkeland will oversee the e-media presence, and Ms. Athayde will take the lead on membership, donation and accounting areas. Steph and Molly Bell will attend a DonorPerfect conference in King of Prussia, Pennsylvania, Sept. 15 and 16, with the goal of becoming more proficient in operating the new database to achieve the best possible fundraising outcomes.
- Fundraising strategy: Conversations with the CFSEM and several other area foundations have revealed a regional obsession with funding Detroit-based charities at the present time. With this in mind, the Metroparks Foundation is pursuing a three-pronged strategy for fundraising in the short term:
  - 1) Establish a far-reaching membership program, seeking to draw in as many donors as possible. This will necessarily cannibalize at least some of the park pass revenues, but this will result in unrestricted contributions that will feed back to the HCMA for use as needed, with transfers to the HCMA on a monthly basis. Via membership, a relationship can be established with the patron, who can be encouraged to increase their giving.
  - 2) Pursue “mini capital campaigns” for three Metroparks, one per district. Locations will be selected based upon an established donor base that is willing to support the effort.
  - 3) Seek to update the Metroparks approach to memorial contributions. This is the least likely of the three strategies to produce significant income in the short term, so is prioritized last among the strategies; however, changing the way this is done could make a significant contribution to the Metroparks’ bottom line in the long term.
- Write the case for support: A first draft of the Case for Support is in the works and the overall process for developing the Case for Support will be outlined. Leadership vision is being sought and any Commissioner willing to share their own perspective is invited to participate in the process. Please contact the Director of Development to set a time to meet for this purpose. The final Case will be featured in edited form in all Foundation publications.
- Metroparks Foundation meeting: First Board meeting is scheduled for Sept. 30.





**HURON-CLINTON METROPARKS MONTHLY STATISTICS**

**August, 2014**

PARK	MONTHLY VEHICLE ENTRIES			
	Current	Previous	Prev 3 Yr Avg	Change
Lake St Clair	58,682	63,859	59,616	-2%
Wolcott Mill	5,999	5,696	3,972	51%
Stony Creek	78,839	87,547	74,521	6%
Indian Springs	13,356	14,111	13,750	-3%
Kensington	95,094	100,828	96,292	-1%
Huron Meadows	9,449	11,519	11,517	-18%
Hudson Mills	27,875	28,763	29,241	-5%
Lower Huron	41,714	46,828	45,984	-9%
Willow	21,891	22,964	20,381	7%
Oakwoods	3,616	3,527	3,527	3%
Lake Erie	21,091	25,690	24,193	-13%
Monthly TOTALS	377,606	411,332	382,993	-1%

MONTHLY TOLL REVENUE			
Current	Previous	Prev 3 Yr Avg	Change
\$ 160,541	\$ 127,807	\$ 112,544	43%
\$ -	\$ -	\$ -	-
\$ 193,692	\$ 164,107	\$ 136,153	42%
\$ 25,233	\$ 22,256	\$ 19,139	32%
\$ 200,693	\$ 162,995	\$ 138,777	45%
\$ 2,692	\$ 5,075	\$ 4,471	-40%
\$ 43,515	\$ 31,852	\$ 29,068	50%
\$ 107,994	\$ 97,673	\$ 89,093	21%
\$ 30,914	\$ 23,345	\$ 20,993	47%
\$ 2,713	\$ 2,600	\$ 2,065	31%
\$ 41,175	\$ 42,277	\$ 34,283	20%
\$ 809,162	\$ 679,987	\$ 586,586	38%

PARK	Y-T-D VEHICLE ENTRIES			
	Current	Previous	Prev 3 Yr Avg	Change
Lake St Clair	284,572	311,907	318,874	-11%
Wolcott Mill	33,681	31,227	25,084	34%
Stony Creek	400,298	420,690	399,801	0%
Indian Springs	64,030	67,211	69,237	-8%
Kensington	537,862	533,122	554,132	-3%
Huron Meadows	60,056	56,819	59,692	1%
Hudson Mills	153,668	160,528	165,851	-7%
Lower Huron	203,573	207,594	227,135	-10%
Willow	142,692	134,450	130,685	9%
Oakwoods	24,811	23,750	24,263	2%
Lake Erie	118,737	133,911	144,528	-18%
Monthly TOTALS	2,023,980	2,081,209	2,119,283	-4%

Y-T-D TOLL REVENUE			
Current	Previous	Prev 3 Yr Avg	Change
\$ 1,052,279	\$ 835,197	\$ 874,306	20%
\$ -	\$ -	\$ -	-
\$ 1,585,652	\$ 1,259,916	\$ 1,230,131	29%
\$ 207,819	\$ 175,747	\$ 168,850	23%
\$ 1,522,970	\$ 1,188,313	\$ 1,186,447	28%
\$ 44,962	\$ 31,650	\$ 30,416	48%
\$ 378,647	\$ 279,291	\$ 293,368	29%
\$ 485,840	\$ 379,515	\$ 419,013	16%
\$ 231,542	\$ 174,009	\$ 180,975	28%
\$ 32,571	\$ 28,670	\$ 28,822	13%
\$ 408,212	\$ 325,557	\$ 347,170	18%
\$ 5,950,493	\$ 4,677,865	\$ 4,759,499	25%

PARK	MONTHLY PARK REVENUE			
	Current	Previous	Prev 3 Yr Avg	Change
Lake St Clair	\$ 315,941	\$ 252,067	\$ 242,295	30%
Wolcott Mill	\$ 75,316	\$ 95,280	\$ 81,834	-8%
Stony Creek	\$ 467,542	\$ 408,741	\$ 339,569	38%
Indian Springs	\$ 163,093	\$ 152,101	\$ 130,139	25%
Kensington	\$ 521,305	\$ 461,891	\$ 396,900	31%
Huron Meadows	\$ 140,835	\$ 117,437	\$ 118,660	19%
Hudson Mills	\$ 125,897	\$ 119,562	\$ 112,280	12%
Lower Huron	\$ 383,112	\$ 368,865	\$ 335,469	14%
Willow	\$ 166,671	\$ 144,443	\$ 137,821	21%
Oakwoods	\$ 6,313	\$ 6,623	\$ 5,320	19%
Lake Erie	\$ 233,057	\$ 234,951	\$ 215,220	8%
Y-T-D TOTALS	\$ 2,599,082	\$ 2,361,961	\$ 2,115,508	23%

Y-T-D PARK REVENUE			
Current	Previous	Prev 3 Yr Avg	Change
\$ 1,501,023	\$ 1,279,436	\$ 1,367,320	30%
\$ 366,432	\$ 366,418	\$ 362,990	1%
\$ 2,848,483	\$ 2,453,774	\$ 2,306,902	23%
\$ 825,825	\$ 719,138	\$ 687,153	20%
\$ 2,872,177	\$ 2,445,688	\$ 2,382,018	21%
\$ 604,342	\$ 515,890	\$ 553,615	9%
\$ 783,640	\$ 697,392	\$ 697,401	12%
\$ 1,391,663	\$ 1,206,033	\$ 1,373,761	1%
\$ 829,389	\$ 690,873	\$ 711,587	17%
\$ 49,447	\$ 44,668	\$ 43,374	14%
\$ 1,301,765	\$ 1,188,106	\$ 1,299,190	0%
\$ 13,374,185	\$ 11,607,415	\$ 11,785,311	13%

District	Y-T-D Vehicle Entries by Management Unit			
	Current	Previous	Prev 3 Yr Avg	
Eastern	718,551	763,824	743,759	-3%
Western	815,616	817,680	848,912	-4%
Southern	489,813	499,705	526,611	-7%

District	Y-T-D Total Revenue by Management Unit		
	Current	Previous	Prev 3 Yr Avg
Eastern	4,715,938	4,099,628	4,037,211
Western	5,085,984	4,378,108	4,320,188
Southern	3,572,264	3,129,680	3,427,912

GOLF THIS MONTH	MONTHLY ROUNDS			
	Current	Previous	Prev 3 Yr Avg	Change
Wolcott Mill	2,608	3,368	3,327	-22%
Stony Creek	5,783	6,731	6,430	-10%
Indian Springs	4,347	4,849	4,547	-4%
Kensington	5,122	5,832	5,627	-9%
Huron Meadows	4,397	4,524	4,587	-4%
Hudson Mills	2,554	3,351	3,123	-18%
Willow	3,921	3,642	3,627	8%
Lake Erie	3,805	3,834	4,019	-5%
Total Regulation	32,537	36,131	35,287	-8%
LSC Par 3	1,865	2,513	2,678	-30%
L. Huron Par 3	1,151	1,394	1,435	-20%
Total Golf	35,553	40,038	39,400	-10%

MONTHLY REVENUE			
Current	Previous	Prev 3 Yr Avg	Change
\$ 53,310	\$ 66,321	\$ 64,127	-17%
\$ 128,668	\$ 136,413	\$ 125,643	2%
\$ 99,137	\$ 107,585	\$ 96,630	3%
\$ 123,824	\$ 129,047	\$ 123,472	0%
\$ 118,117	\$ 109,608	\$ 105,315	12%
\$ 51,039	\$ 59,686	\$ 55,791	-9%
\$ 86,343	\$ 79,055	\$ 75,057	15%
\$ 77,792	\$ 71,283	\$ 72,281	8%
\$ 738,231	\$ 758,998	\$ 718,316	3%
\$ 11,622	\$ 15,267	\$ 14,193	-18%
\$ 6,886	\$ 8,563	\$ 7,334	-6%
\$ 756,739	\$ 782,828	\$ 739,843	2%

GOLF Y-T-D	GOLF ROUNDS Y-T-D			
	Current	Previous	Prev 3 Yr Avg	Change
Wolcott Mill	10,124	12,092	12,610	-20%
Stony Creek	23,054	26,612	26,042	-11%
Indian Springs	18,098	18,376	18,406	-2%
Kensington	20,726	23,357	24,310	-15%
Huron Meadows	16,853	17,947	19,205	-12%
Hudson Mills	11,695	13,146	11,890	-2%
Willow	15,976	13,610	14,030	14%
Lake Erie	17,199	15,836	17,368	-1%
Total Regulation	133,725	140,976	143,860	-7%
LSC Par 3	6,955	9,541	10,314	-33%
L. Huron Par 3	4,329	4,933	5,189	-17%
Total Golf	145,009	155,450	159,363	-9%

GOLF REVENUE Y-T-D			
Current	Previous	Prev 3 Yr Avg	Change
\$ 205,176	\$ 226,441	\$ 246,954	-17%
\$ 617,184	\$ 679,110	\$ 647,547	-5%
\$ 444,299	\$ 440,719	\$ 433,696	2%
\$ 506,173	\$ 562,419	\$ 561,456	-10%
\$ 458,691	\$ 455,692	\$ 471,841	-3%
\$ 238,254	\$ 261,607	\$ 245,161	-3%
\$ 386,522	\$ 336,683	\$ 327,992	18%
\$ 383,449	\$ 367,525	\$ 389,701	-2%
\$ 3,239,749	\$ 3,330,196	\$ 3,324,348	-3%
\$ 42,844	\$ 56,944	\$ 55,279	-22%
\$ 26,970	\$ 30,463	\$ 27,898	-3%
\$ 3,309,563	\$ 3,417,603	\$ 3,407,525	-3%

AQUATICS THIS MONTH	PATRONS THIS MONTH			
	Current	Previous	Prev 3 Yr Avg	Change
Lake St. Clair	11,180	10,044	10,650	5%
KMP Splash	14,695	14,023	13,510	9%
Lower Huron	27,205	31,041	28,119	-3%
Willow	4,145	3,389	3,775	10%
Lake Erie	9,750	12,441	8,375	16%
TOTALS	66,975	70,938	64,429	4%

MONTHLY REVENUE			
Current	Previous	Prev 3 Yr Avg	Change
\$ 44,006	\$ 39,608	\$ 33,709	31%
\$ 63,787	\$ 60,845	\$ 49,538	29%
\$ 222,400	\$ 208,164	\$ 189,348	17%
\$ 15,464	\$ 12,298	\$ 13,348	16%
\$ 47,033	\$ 54,259	\$ 41,432	14%
\$ 392,690	\$ 375,174	\$ 327,375	20%

AQUATICS Y-T-D	PATRONS Y-T-D			
	Current	Previous	Prev 3 Yr Avg	Change
Lake St. Clair	39,735	37,533	50,438	-21%
KMP Splash	44,701	43,997	52,111	-14%
Lower Huron	85,674	91,855	108,128	-21%
Willow	17,134	15,531	20,108	-15%
Lake Erie	38,687	38,054	40,955	-6%
TOTALS	225,931	226,970	271,740	-17%

REVENUE Y-T-D			
Current	Previous	Prev 3 Yr Avg	Change
\$ 157,783	\$ 148,178	\$ 160,056	-1%
\$ 196,406	\$ 191,109	\$ 188,370	4%
\$ 702,383	\$ 608,752	\$ 720,830	-3%
\$ 60,961	\$ 52,486	\$ 68,431	-11%
\$ 186,472	\$ 171,350	\$ 213,791	-13%
\$ 1,304,004	\$ 1,171,875	\$ 1,351,478	-4%

PARK	Seasonal Activities this Month			
	Current	Previous	Prev 3 Yr Avg	Change
Lake St. Clair				
Welsh Center	4	5	9	-56%
Shelters	133	139	144	-7%
Boat Launches	1,499	2,112	1,519	-1%
Marina	975	865	815	20%
Mini-Golf	2,702	3,450	3,373	-20%
Wolcott				
Activity Center	11	8	8	32%
Stony Creek				
Disc Golf Daily	3,439	3,533	3,249	6%
Disc Golf Annual	0	1	1	-
Total Disc Golf	3,439	3,534	3,249	6%
Shelters	17	59	39	-57%
Boat Rental	4,137	4,837	4,022	3%
Boat Launches	363	412	447	-19%
Indian Springs				
Shelters	5	2	3	88%
Event Room	1,761	1,604	1,311	34%
Kensington				
Disc Golf Daily	4,214	4,715	4,404	-4%
Disc Golf Annual	0	0	0	-
Total Disc Golf	4,214	4,715	4,404	-4%
Shelters	25	31	37	-33%
Boat Rental	5,770	5,258	3,812	51%
Huron Meadows				
Shelters	2	0	1	100%
Boat Rental	101	64	63	61%
Hudson Mills				
Disc Golf Daily	1,809	2,064	2,125	-15%
Disc Golf Annual	1	0	0	200%
Total Disc Golf	1,810	2,064	2,125	-15%
Shelters	5	10	13	-62%
Canoe Rental	2,050	1,858	1,615	27%
Lower Huron / Willow / Oakwoods				
LH Shelters	7	15	14	-51%
Willow Shelters	9	7	8	13%
Lake Erie				
Shelters	6	1	5	29%
Boat Launches	1,843	2,483	2,591	-29%
Marina	14	16	11	33%

Monthly Revenue			
Current	Previous	Prev 3 Yr Avg	Change
\$ 1,100	\$ 1,400	\$ 2,267	-51%
\$ 3,505	\$ 4,385	\$ 3,988	-12%
\$ -	\$ -	\$ -	-
\$ 8,333	\$ 7,524	\$ 7,710	8%
\$ 9,162	\$ 12,064	\$ 9,294	-1%
\$ 500	\$ 710	\$ 1,180	-58%
\$ 6,906	\$ 7,081	\$ 6,442	7%
\$ -	\$ 30	\$ 27	-
\$ 6,906	\$ 7,111	\$ 6,468	7%
\$ 3,400	\$ 6,730	\$ 5,235	-35%
\$ 33,602	\$ 39,889	\$ 32,542	3%
\$ -	\$ -	\$ -	-
\$ 400	\$ 400	\$ 433	-8%
\$ 10,290	\$ 15,062	\$ 9,265	11%
\$ 8,429	\$ 9,429	\$ 8,807	-4%
\$ -	\$ -	\$ 18	-
\$ 8,429	\$ 9,429	\$ 8,825	-4%
\$ 5,425	\$ 6,450	\$ 6,217	-13%
\$ 63,266	\$ 61,183	\$ 43,720	45%
\$ 400	\$ -	\$ 150	167%
\$ 1,114	\$ 1,138	\$ 1,117	0%
\$ 3,618	\$ 4,128	\$ 4,249	-15%
\$ 50	\$ -	\$ 17	200%
\$ 3,668	\$ 4,128	\$ 4,266	-14%
\$ 1,000	\$ 2,000	\$ 2,117	-53%
\$ 9,284	\$ 8,146	\$ 7,174	29%
\$ 1,600	\$ 3,000	\$ 2,400	-33%
\$ 1,850	\$ 1,400	\$ 1,317	41%
\$ 1,200	\$ 200	\$ 750	60%
\$ -	\$ -	\$ -	-
\$ 27,474	\$ 30,054	\$ 29,853	-8%

PARK	Seasonal Activities Y-T-D			
	Current	Previous	Prev 3 Yr Avg	Change
Lake St. Clair				
Welsh Center	32	40	55	-42%
Shelters	338	393	437	-23%
Boat Launches	4,637	5,830	5,878	-21%
Marina	2,798	2,323	2,645	6%
Mini-Golf	8,928	9,316	10,657	-16%
Wolcott				
Activity Center	48	68	71	-32%
Stony Creek				
Disc Golf Daily	17,066	20,663	19,750	-14%
Disc Annual	54	88	81	-33%
Total Disc Golf	17,120	20,751	19,831	-14%
Shelters	325	411	405	-20%
Boat Rental	15,170	15,253	15,835	-4%
Boat Launches	1,645	1,687	1,891	-13%
Indian Springs				
Shelters	64	42	46	40%
Event Room	6,323	6,062	5,020	26%
Kensington				
Disc Golf Daily	23,594	26,241	23,818	-1%
Disc Annual	96	120	111	-14%
Total Disc Golf	8,429	9,429	8,825	-4%
Shelters	386	423	424	-9%
Boat Rental	17,744	14,440	13,061	36%
Huron Meadows				
Shelters	16	22	28	-43%
Boat Rental	426	281	305	40%
Hudson Mills				
Disc Golf Daily	10,016	11,209	12,013	-17%
Disc Annual	110	123	138	-20%
Total Disc Golf	10,126	11,332	12,151	-17%
Shelters	100	126	136	-26%
Canoe Rental	5,778	4,929	4,859	19%
Lower Huron / Willow / Oakwoods				
LH Shelters	146	181	204	-28%
Willow Shelters	83	100	119	-30%
Lake Erie				
Shelters	64	82	93	-31%
Boat Launches	9,825	12,371	13,281	-26%
Marina	46	41	36	26%

Seasonal Revenue Y-T-D			
Current	Previous	Prev 3 Yr Avg	Change
\$ 11,850	\$ 10,800	\$ 23,858	-50%
\$ 56,025	\$ 68,280	\$ 60,491	-7%
\$ -	\$ -	\$ -	-
\$ 20,506	\$ 21,267	\$ 27,457	-25%
\$ 31,424	\$ 33,297	\$ 29,708	6%
\$ 12,620	\$ 11,910	\$ 14,405	-12%
\$ 34,125	\$ 37,473	\$ 37,887	-10%
\$ 2,550	\$ 3,530	\$ 3,663	-30%
\$ 17,120	\$ 20,751	\$ 19,831	-14%
\$ 65,000	\$ 76,830	\$ 66,058	-2%
\$ 128,593	\$ 129,464	\$ 131,972	-3%
\$ -	\$ -	\$ -	-
\$ 8,800	\$ 8,400	\$ 7,550	17%
\$ 47,090	\$ 54,674	\$ 42,521	11%
\$ 47,189	\$ 52,479	\$ 47,571	-1%
\$ 4,478	\$ 5,410	\$ 5,228	-14%
\$ 23,690	\$ 26,361	\$ 23,929	-1%
\$ 86,720	\$ 85,650	\$ 71,050	22%
\$ 205,772	\$ 172,062	\$ 152,781	35%
\$ 3,200	\$ 4,400	\$ 4,567	-30%
\$ 4,929	\$ 5,104	\$ 5,283	-7%
\$ 20,032	\$ 22,418	\$ 24,026	-17%
\$ 5,100	\$ 5,790	\$ 7,943	-36%
\$ 10,126	\$ 11,332	\$ 12,151	-17%
\$ 20,000	\$ 25,050	\$ 22,750	-12%
\$ 25,250	\$ 21,518	\$ 21,688	16%
\$ 31,900	\$ 36,200	\$ 33,307	-4%
\$ 18,300	\$ 20,000	\$ 18,863	-3%
\$ 14,500	\$ 14,450	\$ 14,908	-3%
\$ -	\$ -	\$ -	-
\$ 144,537	\$ 153,634	\$ 155,982	-7%

INTERPRETIVE FACILITIES				
PARK	Monthly Patrons Served			
	(total program participants and non-program visitors)			
	Current	Previous	Prev 3 Yr Avg	Change
Lake St Clair	17,529	12,547	16,447	7%
Wolcott Mill	9,133	5,452	5,978	53%
Wolcott Farm	15,467	15,533	21,542	-28%
Stony Creek	14,551	17,420	17,987	-19%
Indian Springs	9,414	10,063	10,084	-7%
Kens NC	26,206	35,037	30,826	-15%
Kens Farm	32,169	32,543	33,818	-5%
Mobile Center	2,657	872	1,455	83%
Hudson Mills	3,643	3,633	3,746	-3%
Oakwoods	15,529	12,171	13,540	15%
Lake Erie	15,128	13,238	14,985	1%
Totals	161,426	158,509	170,409	-5%
PARK	Monthly Revenue			
	Current	Previous	Prev 3 Yr Avg	Change
Lake St Clair	\$ 510	\$ 378	\$ 597	-15%
Wolcott Mill	\$ 130	\$ 634	\$ 426	-69%
Wolcott Farm	\$ 3,071	\$ 2,463	\$ 2,145	43%
Wagon Rides	\$ 383	\$ 71	\$ 24	1518%
Livestock/Produce	\$ 5,519	\$ 12,988	\$ 8,812	-37%
FARM TOTAL	\$ 8,973	\$ 15,522	\$ 10,981	-18%
Stony Creek	\$ 413	\$ 1,028	\$ 809	-49%
Indian Springs	\$ 4,909	\$ 4,953	\$ 3,443	43%
Kens NC	\$ 826	\$ 1,174	\$ 771	7%
Kens Farm	\$ 1,996	\$ 2,665	\$ 1,845	8%
Wagon Rides	\$ 3,626	\$ 3,936	\$ 3,316	9%
Livestock/Produce	\$ 2,283	\$ 554	\$ 922	148%
FARM TOTAL	\$ 7,905	\$ 7,155	\$ 6,083	30%
Mobile Center	\$ 1,293	\$ 2,029	\$ 1,149	12%
Hudson Mills	\$ 338	\$ 172	\$ 470	-28%
Oakwoods	\$ 2,306	\$ 3,067	\$ 2,534	-9%
Lake Erie	\$ 217	\$ 659	\$ 439	-51%
Totals	\$ 27,819	\$ 36,771	\$ 27,700	0%

YTD Patrons Served			
(total program participants and non-program visitors)			
Current	Previous	Prev 3 Yr Avg	Change
96,336	93,445	109,982	-12%
29,518	28,325	27,865	6%
77,480	101,765	96,166	-19%
101,884	104,853	123,954	-18%
71,693	75,411	73,423	-2%
180,070	226,436	213,365	-16%
206,061	227,123	234,785	-12%
16,286	16,107	17,949	-9%
29,919	29,347	30,339	-1%
96,081	94,958	96,799	-1%
96,242	94,283	101,297	-5%
1,001,570	1,092,053	1,125,924	-11%
YTD Revenue			
Current	Previous	Prev 3 Yr Avg	Change
\$ 15,623	\$ 15,243	\$ 12,870	21%
\$ 5,729	\$ 5,460	\$ 5,222	10%
\$ 38,262	\$ 44,095	\$ 32,943	16%
\$ 4,476	\$ 877	\$ 1,295	246%
\$ 36,159	\$ 29,762	\$ 39,118	-8%
\$ 78,897	\$ 74,734	\$ 73,356	8%
\$ 16,075	\$ 19,233	\$ 19,623	-18%
\$ 28,660	\$ 31,829	\$ 28,381	1%
\$ 16,941	\$ 16,494	\$ 14,158	20%
\$ 37,116	\$ 39,976	\$ 34,181	9%
\$ 19,521	\$ 18,176	\$ 17,192	14%
\$ 12,212	\$ 9,969	\$ 9,347	31%
\$ 68,850	\$ 68,121	\$ 60,720	13%
\$ 13,681	\$ 13,901	\$ 12,071	13%
\$ 9,881	\$ 11,383	\$ 11,078	-11%
\$ 12,452	\$ 12,350	\$ 12,667	-2%
\$ 5,389	\$ 8,074	\$ 7,223	-25%
\$ 272,176	\$ 276,822	\$ 257,369	6%

BREAKDOWN OF ATTENDANCE	ON-SITE Programs and Attendance			
	CURRENT YEAR		PREVIOUS YEAR	
	Programs	Attendance	Programs	Attendance
Lake St Clair	51	3,320	54	2,889
Wolcott Mill	4	402	7	654
Wolcott Farm	28	885	64	2,964
Stony Creek	21	312	25	669
Indian Springs	72	639	47	1,231
Kens NC	46	3,489	59	2,526
Kens Farm	220	3,211	228	3,676
Mobile Center				
Hudson Mills	5	105	8	78
Oakwoods	70	1,183	81	1,091
Lake Erie	41	571	30	712
Totals	558	14,117	603	16,490

OFF-SITE Programs and Attendance			
CURRENT YEAR		PREVIOUS YEAR	
Programs	Attendance	Programs	Attendance
-	-	18	1,030
21	4,750	3	1,600
21	9,500	9	5,600
1	52	1	200
4	147	-	-
3	115	-	-
2	847	-	-
21	2,657	13	872
1	38	3	55
3	134	-	-
1	147	2	155
78	18,387	49	9,512

BREAKDOWN OF ATTENDANCE	OTHER VISITORS (Non-programs)	
	Current	Previous
Lake St Clair	14,209	8,628
Wolcott Mill	3,981	3,198
Wolcott Farm	5,082	6,969
Stony Creek	14,187	16,551
Indian Springs	8,628	8,832
Kens NC	22,602	32,511
Kens Farm	28,111	28,867
Mobile Center		
Hudson Mills	3,500	3,500
Oakwoods	14,212	11,080
Lake Erie	14,410	12,371
Totals	128,922	132,507

"ON-SITE" - Statistics includes both programs offered to the public and programs offered to school and scout groups.

"OFF-SITE" - Statistics includes outreach programs at schools, special events such as local fairs, or outdoor related trade shows.

"OTHER VISITORS" - Represents patrons to interpretive centers who visit to view exhibits, walk trails, and generally just enjoy the outdoors.