

AGENDA
Huron-Clinton Metropolitan Authority
Board of Commission Meeting
July 9, 2015 – 10:30 a.m.
Indian Springs Metropark – Environmental Discovery Center

1. Chairman's Statement
2. Public Participation
3. Minutes – June 14, 2015 Regular Meeting and Closed Session
4. Approval – July 9, 2015 Agenda

Consent Agenda

5. **Approval – July 9, 2015 Consent Agenda**
 - a. Vouchers – June 2015 **pg. 1**
 - b. Financial Statements – June 2015
 - c. Update – Purchases over \$10,000 **pg. 3**
 - d. Approval – First Quarter Appropriation Adjustments **pg. 5**
 - e. Bids – Tollbooth Replacement, Lake St. Clair Metropark **pg. 9**

Regular Agenda

6. Legislative Report **pg. 15**
7. **Reports**
 - A. *Administrative Office*
 1. Approval – Employee Wellness Program **pg. 17**
 2. Update – High Ropes Adventure Course **pg. 25**
 3. Approval – 2016 Fees and Charges **pg. 37**
8. Staff Officer Update
9. Other Business
10. Commissioner Comments
11. Motion to Adjourn

<p style="text-align:center">The next regular Board of Commissioners meeting will take place: <i>Thursday, August 13, 2015 – 10:30 a.m.</i> Lake St. Clair Metropark at the Thomas Welsh Activity Center</p>



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Rebecca Franchock, Controller
Subject: Vouchers, Financial Reports and Park Statistics
Date: June 30, 2015

Vouchers, Financial Reports and Park Statistics are not available at this time due to the timing of month end and the Board packet distribution date.

Financials and Vouchers will be sent separately prior to the July 9 Board meeting.

**HURON-CLINTON METROPOLITAN AUTHORITY**

To: Board of Commissioners
From: George Phifer, Director
Subject: Purchases Over \$10,000
Date: June 30, 2015

Action Requested: Motion to Receive and file

That the Board of Commissioners' receive and file the update for purchases over \$10,000, up to, and including \$25,000 as submitted by Director Phifer and staff.

Background: On May 9, 2013, the Board approved the updated financial policy requiring the Director to notify the Board of purchases exceeding \$10,000, up to, and including \$25,000.

The following list is purchases exceeding the \$10,000 threshold:

<u>Vendor</u>	<u>Description</u>	<u>Price</u>
Big Water Technologies	ShoreTel Maintenance Agreement	\$17,834.00
Advanced Pool Services	Turtle Cove Pool Surface Repairs	\$20,182.00



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
 From: Rebecca Franchock, Controller
 Subject: Approval – 2015 First Quarter Appropriation Amendments
 Date: June 30, 2015

Action Requested: Motion to Approve

That the Board of Commissioners' approve the 2015 Second Quarter Appropriation Amendments as recommended by Director Phifer and Controller Franchock.

Background: In order to maintain compliance with 2015 Budget line item appropriation limits, monthly reviews have been made of Capital and Operation General Fund expenditure accounts. As a result of these reviews and subsequent review and approval by the Director, these appropriation adjustments have been recorded.

\$170,950 (11 percent) of the \$1,561,900 in General Fund appropriation adjustments made represent appropriations transferred between accounts between different cost centers.

\$1,395,500 (89.4 percent) of the \$1,561,900 in General Fund appropriation adjustments made represent appropriations transferred between accounts within the same cost centers.

Appropriations totaling \$200 were made from the General Fund Reserve for Future Contingency Account for the following item:

- 1) \$ 200 Donation Box Revenue from 2014 – Indian Springs

\$ 200
\$ 200

In addition, self-operation of the farm grille at Kensington and sale of sundry items at Kensington Nature Center will result in a net increase to the General Fund Reserve of \$4,750.

Attachment: 2015 Second Quarter Appropriation Adjustments

Summary of Changes by Cost Center

	Appropriations Transferred Out of Cost Center	Appropriations Transferred Into Cost Center	Appropriations Transferred Within Cost Center	Appropriations From Reserve	Total Appropriations Transferred
<u>Capital</u>					
Lake St Clair	(1,700)	-	50,000	-	48,300
Kensington	(2,000)	2,000	462,000	-	462,000
Lower Huron	-	60,000	-	-	60,000
Hudson Mills	-	-	2,400	-	2,400
Stony Creek	-	-	13,400	-	13,400
Lake Erie	-	-	25,300	-	25,300
Indian Springs	-	50,000	181,100	-	231,100
<u>Equipment</u>					
Lake St Clair	-	27,100	-	-	27,100
Hudson Mills	(4,590)	-	-	-	(4,590)
Stony Creek	(3,100)	-	-	-	(3,100)
Indian Springs	(2,860)	-	-	-	(2,860)
<u>Major Maintenance</u>					
Administrative Office	-	-	24,000	-	24,000
Kensington	-	-	11,300	-	11,300
Lower Huron	-	-	40,100	-	40,100
Hudson Mills	-	-	133,800	-	133,800
Stony Creek	(2,500)	-	108,100	-	105,600
Wolcott Mill	-	-	86,000	-	86,000
Indian Springs	-	-	34,600	-	34,600
<u>Operations</u>					
Administrative Office	(127,100)	3,000	54,000	-	(70,100)
Lake St Clair	(27,100)	3,300	-	-	(23,800)
Kensington		800	74,200	(4,750)	70,250
Lower Huron		5,400	-	-	5,400
Hudson Mills		4,590	-	-	4,590
Stony Creek		8,800	95,200	-	104,000
Lake Erie		2,100	-	-	2,100
Wolcott Mill		600	-	-	600
Indian Springs		2,860	-	200	3,060
Huron Meadows		400	-	-	400
Total All Funds	<u>\$ (170,950)</u>	<u>\$ 170,950</u>	<u>\$ 1,395,500</u>	<u>\$ (4,550)</u>	<u>\$ 1,390,950</u>



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
 From: Mike Brahm-Henkel, Manager of Assets and Development
 Project No: 515-15-153
 Project Title: Toll Booth No. 1 Replacement
 Project Type: Capital Improvement
 Location: Lake St. Clair Metropark, Macomb County
 Date: June 30, 2015

Quote Recieved: June 18, 2015 at 2:00 p.m.

Action Requested: Motion to approve

That the Board of Commissioners' 1) issue a change order in the amount of \$32,500 to the current Indian Springs toll booth replacement project, Contract 515-15-153, to the Angelo lafrate Construction Company for the replacement of a prefabricated toll booth structure at Lake St. Clair Metropark; and 2) return \$17,500 to Capital Fund Balance as recommended by the Manager of Assets and Development Mike Brahm-Henkel and staff.

Fiscal Impact: Project is under budget by 17,500; currently \$50,000 is allocated in the 2015 budget for the replacement of a tollbooth at Lake St. Clair Metropark.

Scope of Work: Remove the existing tollbooth, replace, and reconnect associated electrical utilities.

Background: The Angelo lafrate Company was the low responsible bidder for the Indian Springs tollbooth replacement project (number 515-15-153) as approved by the Board at its April 9, 2015.

At staff's request, the contractor was asked to submit a quote for the replacement of the Lake St. Clair tollbooth since the prefabricated booths are the same at each location. In addition, installation of the prefabricated booths require similar items of work. At Lake St. Clair, it is only necessary to replace the prefabricated booth and not construct a concrete island as was necessary at Indian Springs.

The Contractor has held their bid price for the Lake St. Clair booth in the amount of \$22,000.00. This was the low bid price for this line item compared to the other bidders for the Indian Springs project. The line item for miscellaneous structures removal is higher for Lake St. Clair by \$850.00 over the bid price for Indian Springs due to the fact that the existing Lake St. Clair booth has glazed block on the outside and will need to be unbolted from the existing concrete island and removed. The tollbooth at Indian Springs was a simple metal structure that was able to be demolished upon removal.

Attachments: June 18, 2015 Quote
 Indian Springs Bid Tabulation



Angelo Iafrate Construction Company
 26300 Sherwood, Warren, MI 48091 (586) 756-1070 • Fax (586) 756-0467

Huron-Clinton Metropark Authority
 13000 High Ridge Drive
 Brighton, MI 48114-9058

June 18, 2015

Attention: Jason Kulongowski, P.E.

Subject: Indian Springs Metropark Toll Booth Replacement
 Bulletin #2

Mr. Kulongowski,

Angelo Iafrate Construction Company (AICC) is pleased to provide the following proposal in response to Bulletin #2 dated 6/3/2015.

Pricing for the removal and replacement of (1) existing toll booth including utility work at Lake St. Clair Metropark.

A. Misc Structures, Rem	1 LS	\$4,000.00
B. Prefabricated Toll Booth (Complete)	1 LS	\$22,000.00
C. Utilities for Toll Booth	1 LS	\$6,500.00

Lump Sum Price: \$32,500.00

Clarifications:

1. Misc. Structures, Rem to include removal of toll booth only, to be turned over to the owner and to remain onsite. Iafrate is not responsible for damage to existing booth.
2. Prefabricated Toll Booth to be installed on existing concrete pad.
3. Prefabricated Toll Booth lead time is approximately 10-15 weeks from receipt of approved shop drawing.
4. Existing utilities will be re-used. Misc. materials to adapt existing utilities to new booth are included. Replacement of conduit, wire, etc. as required due condition or location to be paid as additional on a time and materials basis.
5. Permits if required by local permitting authority to be reimbursed by Owner.
6. Additional cost to perform an in factory electrical inspection during booth production if required ADD \$1,000.00
7. Additional cost to comply with the OPTIONAL state building compliance program regarding energy code ADD \$1,500.00
8. Once booth production has begun, clarifications #7 & #8 cannot be achieved if not selected before production.

If you have any questions, or need any additional information, please call.

Sincerely,

Nicholas Collins

Nicholas Collins
 Project Manager

TABULATION OF BIDS

Bid Opening at 2:00 p.m., Tuesday, March 17, 2015
TOLLBOOTH REPLACEMENT

Project Number 515-15-153

Indian Springs Metropark, Oakland County, Michigan

HURON-CLINTON METROPOLITAN AUTHORITY
13000 HIGH RIDGE DRIVE
BRIGHTON, MICHIGAN 48114

	ITEM	QTY	UNITS	UNIT PRICE	AMOUNT	1	2	3	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	Mobilization, Max 5%	1	LS	\$ 6,500.00	\$ 6,500.00	Angelo Iafrate Construction Co. 26300 Sherwood Warren, MI 48091 P) 586-757-1070 F) 586-756-0467 hhowlett@iafrate.com	The LaSalle Group, Inc. 5002 Dewitt Road Canton, MI 48188 P) 734-394-0650 F) 734-394-0730 ksibilla@lasalleinc.com	WCI Contractors, Inc. 20210 Conner Street Detroit, MI 48234 P) 313-368-2100 F) 313-368-8986 wcicontractors@msn.com	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
2	Earth Excavation	60	CYD	\$ 35.00	\$ 2,100.00				\$ 88.00	\$ 5,280.00	\$ 60.00	\$ 3,600.00
3	Misc Structures, Rem	1	LS	\$ 3,150.00	\$ 3,150.00				\$ 4,500.00	\$ 4,500.00	\$ 9,100.00	\$ 9,100.00
4	Pavt, Rem	700	SYD	\$ 9.00	\$ 6,300.00				\$ 19.75	\$ 13,825.00	\$ 10.50	\$ 7,350.00
5	Aggregate 21AA Limestone	150	TON	\$ 30.00	\$ 4,500.00				\$ 45.00	\$ 6,750.00	\$ 43.00	\$ 6,450.00
6	Conc Pavt, Reinf, 9 inch	300	SYD	\$ 60.00	\$ 18,000.00				\$ 76.65	\$ 22,995.00	\$ 93.00	\$ 27,900.00
7	HMA, 13A, Modified, Leveling	50	TON	\$ 160.00	\$ 8,000.00				\$ 164.00	\$ 8,200.00	\$ 200.00	\$ 10,000.00
8	HMA, 13A, Modified, Wearing	50	TON	\$ 160.00	\$ 8,000.00				\$ 164.00	\$ 8,200.00	\$ 200.00	\$ 10,000.00
9	Utilities For Toll Booth	1	LS	\$ 19,900.00	\$ 19,900.00				\$ 17,000.00	\$ 17,000.00	\$ 15,800.00	\$ 15,800.00
10	Toll Island Complete, Including Light	1	LS	\$ 32,500.00	\$ 32,500.00				\$ 19,460.00	\$ 19,460.00	\$ 27,300.00	\$ 27,300.00
11	Prefabricated Toll Booth (Complete)	1	LS	\$ 22,000.00	\$ 22,000.00				\$ 24,300.00	\$ 24,300.00	\$ 24,400.00	\$ 24,400.00
12	Topsoil Surface, Furn, LM	10	CYD	\$ 50.00	\$ 500.00				\$ 100.00	\$ 1,000.00	\$ 35.00	\$ 350.00
13	Topsoil Surface, Place	100	SYD	\$ 5.00	\$ 500.00				\$ 6.00	\$ 600.00	\$ 10.00	\$ 1,000.00
14	Seeding, Mixture Type 6	5	LB	\$ 25.00	\$ 125.00				\$ 75.00	\$ 375.00	\$ 25.00	\$ 125.00
15	Temporary Traffic Control Zone Operations	1	LS	\$ 3,500.00	\$ 3,500.00				\$ 4,500.00	\$ 4,500.00	\$ 21,800.00	\$ 21,800.00
16	Pavt, Mrkg, Waterborne, Roadway	1	LS	\$ 3,800.00	\$ 3,800.00				\$ 5,000.00	\$ 5,000.00	\$ 600.00	\$ 600.00
17	Erosion Control, Silt Fence	275	LF	\$ 2.00	\$ 550.00				\$ 7.00	\$ 1,925.00	\$ 3.40	\$ 935.00
Total					\$ 139,925.00					\$ 151,105.00		\$ 175,210.00



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: George Phifer, Director
Subject: Legislative Report
Date: June 30, 2015

Legislative Consultant George Carr will give a verbal update at the July 9, 2015 meeting.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
 From: Randy Rossman, Human Resources Manager
 Subject: Approval – Employee Wellness Program
 Date: June 30, 2015

Action Requested: Motion to Approve

That the Board of Commissioners' accept and approve the proposal to fund and implement the 2015 Wellness Program that will include a biometric screening in the Fall of 2015 for all full-time employees as recommended by Human Resources Manager and Staff.

Fiscal Impact: Budgeted funds are available in the Human Resources Department budget.

Background: The wellness program has been in place in previous years but has not been renewed since 2011. There is a desire to renew the wellness program in 2015 and begin an on-going partnership with Marsh & McLennan (HCMA health insurance broker) to provide various wellness initiatives.

The mission and goals will include creating a workplace culture of wellness, thereby improving employee (and spouse) health status and lifestyle choices. This culture will help with reducing healthcare cost trends and improve the day-to-day lives of our employees. In addition, this will improve productivity for HCMA by reducing time off due to preventable illnesses.

Some immediate goals for 2015 will include:

- 80 percent participation in Health Risk Assessments with biometric screening (2015)
- Start wellness committee that includes employee participants
- Encourage employees to become more physically active
- Educate employees about the value of nutrition to create awareness
- Encourage and educate employees to make use of all our wellness resources including online, EAP and community resources, etc.
- Have a different monthly focus on health and wellness topics
- Bring in motivational speakers and allow all locations to participate via webinar
- In 2016, staff will recommend retaining the biometric screening services to include spouses.

2015 Budget for Wellness Program

Startup Fee with Synbella	\$ 1,000
Finger Stick Screening (with fasting) \$52/each x 186 employees	\$ 9,672
Guest Speakers \$300 (1 speaker/1x/per district =3 appearances)	\$ 900
Posters to be displayed in main areas	<u>\$ 900</u>
First Year Wellness Program Total	\$12,472

Note: 2015 wellness program includes a one-time startup fee and does not include spouses for biometric screenings. The budget is based on 100 percent participation.

2016 Budget for Wellness Program

Finger Stick Screening (with fasting) \$52/each x 186 participants	\$ 9,672
Finger Stick Screening (with fasting) \$52/each x 93 spouses	\$ 4,836
Guest Speakers \$300/appearance (2 speaker/district = 6 appearances)	\$ 1,800
Wellness Incentive Gifts	<u>\$ 1,200</u>
Second Year Wellness Program Total	\$17,508

Note: 2016 wellness program includes spouses for biometric screenings. The budget is based on 100 percent participation.

The wellness incentive program will begin in 2016. The Wellness Committee will recommend gifts and incentives to the Director for approval.

A sample letter and wellness communications are provided for your review.

Attachments: **Wellness Committee Draft Letter**
 Sample Wellness Emails

Wellness Program – Sample Introduction

Dear Metroparks' Employee,

I have some exciting news to announce concerning YOU! The Huron-Clinton Metroparks will be implementing a Wellness Program that includes biometric screenings, Health Risk Assessments, lunch and learn programs, wellness tips through email and incentives for those who participate in various aspects of the program.

In order for the Wellness Program to be successful, appeal to a variety of employees and get attention, I am asking you to consider serving on the Worksite Wellness Committee. I am looking for at least one to two people to join from each district to support the program. There are two requirements:

1. YOU have an interest in YOUR wellness – whether you are an expert at training for marathons or just want to get off the couch – you can help!
2. The second requirement is a one-year commitment to the Worksite Wellness Committee.

What does a one-year commitment look like? In July, there will be a kick-off meeting that will include discussions around branding the program, drafting a calendar of monthly initiatives and general brainstorming. After the kick-off meeting we anticipate the Worksite Wellness Committee will meet every five to six weeks throughout the 12-month period (locations to be determined). The majority of the committee communication would be collaborated through email.

Ideally, the committee member(s) from each district will be the point person who will assist in designing and tailoring the various Wellness Program activities to ensure they fit the needs of your particular park system. The major responsibilities of the Worksite Wellness Committee would include but would not be limited to communicating the wellness program to employees at your park, advocating for policies that support health, promoting participation in wellness activities, managing the activities and evaluating the impact of the wellness program.

The best news of all is that there is significant support from upper management that includes a budget and access to an extremely valuable outside resource!

Keep in mind, if you don't think you can commit to being on a Worksite Wellness Committee member we still want to hear from YOU. If you have a passion for a wellness activity – running, healthy cooking, essential oils, gardening, swimming, fencing, yoga etc. I WANT YOU TO SHARE YOUR STORY!

Please email stacy.oliver@metroparks.com or call me at x 6007 and let me know if you want to be on the Worksite Wellness Committee **by July 24, 2015**. Or, if you have a wellness activity you regularly participate in that can prove to be beneficial and you would be willing to share about it, please let me know as we plan out this exciting Wellness Program.

Thank you for your consideration!

Sample Weekly Wellness Email



Sometimes, it's the most fantastical, fictional characters that do the best job of teaching us about reality. New York Times bestselling author T.A. Barron spent decades creating the magical image of Merlin the wizard and sharing his wisdom with children and young. Now, he's bringing back his recognized (and revered) character to answer a question anyone experiencing a dramatic change in his or her life wants, on some level, to ask.

"What is the meaning of life? And if there is any meaning, how can I find it?"

This thought exercise inspired a celebrated speech at Oxford University in 2013, which in turn inspired a new book, *The Wisdom of Merlin: 7 Magical Words for a Meaningful Life*. Inside, Barron uses Merlin's voice to explain how each person can find and travel along his or her own unique path in life. He reveals how magic surrounds and lives within each and every person -- we just have to be willing to search for it. Based on excerpts from Barron's book, here are seven moving words that hold the key to a meaningful life -- plus one more that empowers them all.

Gratitude

To be wholly alive is to be grateful -- for every breath we take, every song we sing, every person we love, every day we discover. Just being grateful helps us to notice and appreciate all the blessings and opportunities around us.

Each day, take a moment to just be. To love a person, a place, or an idea that has touched your heart. Cherish those blessings through all the seasons of a year -- and all the seasons of your life.

Courage

You see, life can have great meaning -- but only if we discover that meaning for ourselves. Meaning can't be bought at any store. And it can't be handed down like a coat that someone tells you will fit perfectly before you've even tried it on. Meaning must be sought and earned and made one's own. All of which requires courage.

Be bold with your life! Live vigorously and gently, mindfully and sensuously. Explore whatever calls to you. Love fully and freely. Run as fast as you can; walk as slow as you can.

Knowledge

Knowledge, surprising as it sounds, begins with the unknown. With accepting how *little* you know. A few drops of humility, I've learned, can save me from an ocean of arrogance! Then, with a touch of curiosity... a person can learn and grow endlessly.

There are two universes to explore -- one inside yourself and one outside. And here's the best part: How far you travel in each, and what you discover, is entirely up to you.

Sample Weekly Wellness Email

Belief

Follow your faith, as a river flows to the sea -- and you will find yourself lapped by the gentle waves of the spiritual ocean that surrounds us all. To swim in that sea is to join with a greater power, a deeper awareness, a higher truth. And also... a quiet, enduring joy.

Just remember: For your belief to be right, the beliefs of others need not be wrong! If you are truly secure in your own faith, truly touched by its wisdom and strength -- then you don't need to convert anyone else.

Wonder

Wonder is the elemental wisdom of a child, a wisdom that is wide open to awe. For children see the world afresh, in all its beauty and strangeness, mystery and delight. To wonder is to open the doorway to imagination. And that leads to other doorways -- appreciation, creativity, and fulfillment.

At the core of wonder is openness -- being present, with all your senses alive. If you set out on a mission seeking wonder, you won't find it. Instead, take off your shoes, walk barefoot in the world... and allow it to happen.

Generosity

Generosity is not giving others what they want. Rather, it's giving away what you yourself want. Sharing requires empathy. So the physical act of making a gift is only part of what happens. It's the visible result of an earlier, *invisible* gift from the heart.

Plant some generous seeds in the soil of your life. Yes -- seeds that could grow into trees you may never see, in whose shade will gather people and creatures you may never meet. They will find joy and safety and solace under those boughs... and they will thank the person who made it possible.

Hope

Hope requires courage. Especially in our troubled world, with so much darkened by the shadow of despair, hope can seem elusive. Or even impossible. Yet hope can return, on silent wings, when most needed.

Cynicism is the enemy of hope, always doubting that improvement (or even virtue) is possible. But fresh thinking is the ally of hope, reminding us of ways we can do better.

Blow on the embers of hope in yourself. Strengthen them into flames, For those are the fires where new worlds are born.

Love

Love is an invitation, not a command. But if you truly open yourself to its power, you will be swept away as if you had plunged into a mighty river. Where that river may carry you, no one can predict.

The paradox of love is that it beckons us to go deep within ourselves to find a soul-level understanding of another person. But once that understanding is found -- we are bonded with that person so that we expand far beyond ourselves. We are, at once, deeper within and further without.

For the complete collection of life wisdom from Merlin and his creator, check out *The Wisdom of Merlin* by T.A. Barron. Huffingtonpost.com *The Secret To A Meaningful Life in Just 7 Words* by Alena Hall

Sample Weekly Wellness Email

These chicken breasts are lightly brushed with Dijon mustard and herbs and breaded with panko and parmesan cheese. Then they are lightly pan fried until golden and finished in the oven.

A quick and easy weeknight chicken dish that you can serve with a simple green salad on the side.

Mustard & Herb Crusted Chicken Breasts (Skinnytaste.com)



Servings: 4
Serving Size: 1 piece
Old Pts: 5
Weight Watchers Points+: 5
Calories: 220
Fat: 8.5g
Protein: 27.5g
Carbs: 7g
Fiber: 1g
Sugar: 0g
Sodium: 408mg
Cholesterol: 78mg



Box step (Popsugar.com/fitness)

Find a step, stool, or box (or aim toes at an imaginary step) and lightly tap your left toes to the box, then jump to switch feet, bringing the right toes up.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
 From: Jennifer Hollenbeck, Interpretive Services Manager
 Subject: Update – High Ropes Adventure Course
 Date: June 30, 2015

Action Requested: Motion to Support and Approve

That the Board of Commissioners' support and approve the High Ropes Adventure Course Update as recommended by Interpretive Services Manager Jennifer Hollenbeck and staff.

Fiscal Impact: Potential for increased revenue.

Background: The staff has explored the opportunity of adding a High Ropes Adventure Course in the Metroparks. A High Ropes Adventure Course incorporates different skill elements, including zip lines. We have visited two different courses, Outdoor Adventures' course in West Bloomfield, Michigan and Go Ape's course in Cleveland Metroparks in Cleveland, Ohio.

We are seeking an outside vendor to perform the planning, design, construction and management of an aerial or "high" ropes adventure course for the purpose of providing two to three hours of outdoor fun. The vendor would assume all liability. With Board approval, staff will prepare an RFP.

There are site requirements for sustainability and staff has identified that Kensington, Stony Creek, and Lower Huron Metroparks contain these requirements. Based on staff research, site requirements for the vendor include a footprint of approximately five acres with trees averaging eight inches in diameter. As staff moves forward through the process, we will be cognizant of our natural features and the health of trees. The goal is to identify and use existing infrastructure to minimize cost to HCMA.

Kensington and Stony Creek Metroparks have a captured audience and this activity offers another element while the visitors are at the parks. Other parks would require building up the clientele.

There are financial opportunities for the Metroparks. In the Cleveland Metroparks contract, they require that the vendor provide a minimum usage fee starting at \$15,000 and additional usage fees based on benchmarks of gross revenue from the vendor. The Metroparks would consider using this same model.

An adventure course offers a variety of opportunities, which includes increasing self-confidence, team building, good family fun and will engage our park patrons with nature.

Attachments: High Rope Photos
 Kensington Park Map
 Stony Creek Park Map
 Lower Huron Park Map

OUTDOOR ADVENTURES



The Adventure Park at West Bloomfield

★★★★★ (20 ratings)

2,667 likes • 856 talking about this • 2 were here

Outdoor Recreation
6600 West Maple Road, West Bloomfield Township, Michig...
(248) 429-7177



GO APE



METROPARKS™



28 of 61

HURON-CLINTON metroparks

DELHI • DEXTER-HURON • HUDSON MILLS • HURON MEADOWS
INDIAN SPRINGS • KENSINGTON • LAKE ERIE • LAKE ST. CLAIR
LOWER HURON • OAKWOODS • STONY CREEK
WILLOW • WOLCOTT

ZIPLINES



KENSINGTON METROPARK MAP



STAY CONNECTED WITH US!
Join our email list to receive updates on parks and activities. Sign up at www.metroparks.com.

VISIT YOUR METROPARKS
Delhi • Dexter-Huron • Hudson Mills
Huron Meadows • Indian Springs • Kensington
Lake Erie • Lower Huron • Lake St. Clair
Oakwoods • Stony Creek • Willow • Wolcott Mill

ACCESSIBILITY
For special accessibility needs, please contact the park or facility at least 72 hours in advance of your visit.

METROPARKS SAFETY

- Please report any accident or unsafe condition to a park employee.
- Wear personal protective equipment where required (life jacket, helmet, etc).
- Dispose of hot coals in bins marked "Hot Coals" only. If not available, contact a park employee.
- Read and adhere to trail rules and regulations.

DONATIONS
The Huron-Clinton Metroparks Foundation accepts financial gifts that enhance the Metroparks. For more information, call 800-47-PARKS.

PROTECT AND PRESERVE YOUR METROPARKS
The Huron-Clinton Metroparks are committed to environmental stewardship. Sustainable practices are incorporated in the management, planning and redevelopment of facilities for the benefit of future generations. Initiatives are underway in the following areas: energy conservation, alternative energy systems, sustainable design, waste reduction, storm water best practices, resource conservation and protection, habitat restoration, and environmental stewardship education. For more information, go to www.metroparks.com.



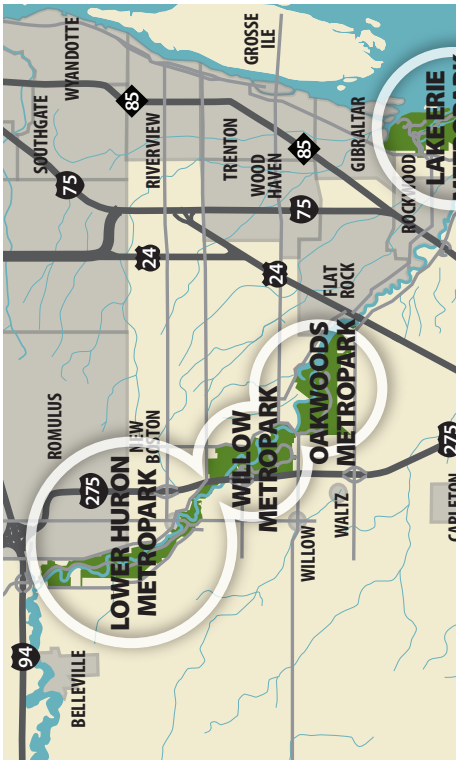
HURON-CLINTON METROPARKS
13000 High Ridge Drive, Brighton, MI 48114-9058
Phone or TTY: 810-227-2757 or 1-800-47-PARKS
www.metroparks.com

CONNECT WITH US!

BOARD OF COMMISSIONERS

John C. Hertel Governor Appointee	John E. La Belle Livingston County	Robert W. Marans Washtenaw County
Anthony V. Marrocco Macomb County	Harry E. Lester Wayne County	Jaye Quadrozzi Oakland County
John P. McCulloch Director	Timothy J. McCarthy Governor Appointee	Rebecca Franchock Controller

STAFF OFFICERS



METROPARKS SAFETY

- Please report any accident or unsafe condition to a park employee.
- Wear personal protective equipment where required (life jacket, helmet, etc).
- Dispose of hot coals in bins marked "Hot Coals" only. If not available, contact a park employee.
- Read and adhere to trail rules and regulations.

DONATIONS

The Huron-Clinton Metroparks Foundation accepts financial gifts that enhance the Metroparks. For more information, call 800-47-PARKS.

PROTECT AND PRESERVE YOUR METROPARKS

The Huron-Clinton Metroparks are committed to environmental stewardship. Sustainable practices are incorporated in the management, planning and redevelopment of facilities for the benefit of future generations. Initiatives are underway in the following areas: energy conservation, alternative energy systems, sustainable design, waste reduction, storm water best practices, resource conservation and protection, habitat restoration, and environmental stewardship education. For more information, go to www.metroparks.com.




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John P. McCulloch Director	George Phifer Deputy Director
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**HURON-CLINTON METROPOLITAN AUTHORITY**

To: Board of Commissioners
From: George Phifer, Director
Subject: Approval – 2016 Fees and Charges
Date: June 30, 2015

Action Requested: Motion to Approve

That the Board of Commissioners' approve the 2016 Fees and Charges as recommended by Director Phifer and staff.

Background: Attached are the recommended 2016 fees and charges. Suggested changes for 2016 are highlighted in red. Input was received from park superintendents, park staff and department heads.

Highlighted changes for 2016 include previously approved Board rate increases listed below.

Board Approved – August 14, 2014

- A \$5.00 rate increase on regular annual vehicle entry permits from \$30 to \$35;
- A \$1.00 rate increase on senior annual vehicle entry permits from \$20 to \$21;

**Attachment: 2016 Fees and Charges
2015 – 2019 Five Year Plan Operational Changes**

2016 Fees and Charges - Lake St. Clair

Type	2016 Rate	2015 Rate	2014 Rate	2013 Rate
Vehicle Entry Permit				
Annual	\$35.00	\$30.00	\$30.00	\$25.00
Senior Citizen	\$21.00	\$20.00	\$20.00	\$15.00
Daily	\$7.00	\$7.00	\$7.00	\$5.00
Boat Permit				
Annual	\$35.00	\$35.00	\$35.00	\$30.00
Senior Citizen	\$21.00	\$20.00	\$20.00	\$15.00
Annual Permit / Boat Permit	\$70.00			
Annual Permit / Boat Permit	\$42.00			
Daily	\$7.00	\$7.00	\$7.00	\$5.00
Marina (daily, weekends, holiday w/utilities)				
10am - 4pm	\$8.00	\$7.00	\$7.00	\$7.00
4pm - 10pm	\$8.00	\$7.00	\$7.00	\$7.00
Overnight	\$12.00	\$11.00	\$11.00	\$11.00
Sea wall (no utilities, 10am - 10pm)	\$7.00	\$6.00	\$6.00	\$6.00
Overnight	\$7.00	\$6.00	\$6.00	\$6.00
Sanitary pump-out service	\$15.00	\$13.00	\$13.00	\$13.00
Trackless Train (1-1/4 mile ride)				
Round-trip	\$2.00	\$2.00	\$1.00	\$1.00
Children 15 & under	Free	Free	Free	Free
Swimming Pool (includes use of bathhouse)				
All ages	\$5.00	\$4.00	\$4.00	\$4.00
Children under 30" tall	Free			
Coin-operated lockers	\$0.50	\$0.50	\$0.50	\$0.50
Golf Course - 18 Holes ("Par 3")				
Monday - Friday	\$6.00	\$6.00	\$6.00	\$6.00
Saturday, Sunday, holidays	\$7.00	\$7.00	\$7.00	\$7.00
Sr. Citizens and Jrs (M-F only)	\$5.00	\$5.00	\$5.00	\$5.00
Golf balls	current market price			
Club rental	\$2.00	\$2.00	\$2.00	\$1.00
Adventure Golf				
Adults	\$4.00	\$4.00	\$4.00	\$4.00
Sr. Citizens and children under 11	\$3.00	\$3.00	\$3.00	\$3.00
Children 3 and under	Free	Free	Free	Free
Golf Course - Foot Golf				
Monday - Friday	\$6.00	\$6.00		
Saturday, Sunday, holidays	\$7.00	\$7.00	n/a	n/a
Senior Citizens and Juniors (M-F only)	\$5.00	\$5.00		
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$3.00
Group Programs Onsite				
Per student, one program	\$3.00	\$2.00	\$2.00	\$2.00
Per student, all day program	\$6.00	\$5.00	\$5.00	\$5.00
Group Programs Outreach				
One program	\$100.00	\$75.00	\$75.00	\$75.00
Additional program, same day/same school	\$75.00	\$50.00	\$50.00	\$50.00

2016 Fees and Charges - Lake St. Clair

Type	2016 Rate	2015 Rate	2014 Rate	2013 Rate
Building/Classroom rental				
Day (2 hour minimum)	\$50/hour	\$50/hour	\$25/hour	\$25/hour
All day	\$300.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	\$100.00	\$75/hour	\$50/hour	\$50/hour
Evening after first 2 hrs (each additional hour)	\$75.00	\$60.00	\$35.00	\$35.00
Out of Five County Nature Center Appointments				
Per person (Minimum per group requirement, contact center)	\$4.00	\$3.00	\$3.00	\$3.00
Voyageur Canoe				
All ages	\$5.00	\$5.00	\$4.00	\$4.00
Group rate (maximum 20 persons)	\$75/hour	\$75/hour	\$60/hour	\$60/hour
Photography Fee				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Shelter Reservations				
Picnic shelter reservation (24'x36' - 12 tables)	\$200.00	\$200.00	\$200.00	\$200.00
Seawall shelter (30'x54' - 20 tables)	\$225.00	\$225.00	\$225.00	\$225.00
Par 3 shelter (40'x87' - 44 tables)	\$400.00	\$400.00	\$400.00	\$400.00
Pointe Gazebo (with Activity Center rental)	\$125.00	\$100.00	\$100.00	\$100.00
Pointe Gazebo	\$200.00	\$100.00	\$100.00	\$100.00
Boat Storage				
Summer	\$300.00	\$300.00	\$300.00	\$300.00
Winter	\$200.00	\$200.00	\$200.00	\$200.00
Activity Center Rental				
1 day (Mon - Thur)	\$600.00	\$600.00	\$600.00	\$500.00
2 days (Mon - Thur)	\$850.00	\$850.00	\$850.00	\$750.00
1 day (Fri/Sat/Sun/holidays)	\$800.00	\$800.00	\$800.00	\$700.00
Event Fee (charge no less than \$350; subject to venue agreement)				
1 day	\$350.00	\$350.00	\$350.00	\$250.00
2 days	\$450.00	\$450.00	\$450.00	\$400.00

Rate Changes in RED

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday Through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

2016 Fees and Charges - Stony Creek

Type	2016 Rate	2015 Rate	2014 Rate	2013 Rate
Vehicle Entry Permit				
Annual	\$35.00	\$30.00	\$30.00	\$25.00
Senior Citizen	\$21.00	\$20.00	\$20.00	\$15.00
Daily	\$7.00	\$7.00	\$7.00	\$5.00
Joint Permit w/Oakland County Parks	TBD	\$54 (\$27)	\$54 (\$27)	\$48 (\$21)
Boat Permit				
Annual	\$35.00	\$35.00	\$35.00	\$30.00
Senior Citizen	\$21.00	\$20.00	\$20.00	\$15.00
Annual Permit / Boat Permit	\$70.00			
Annual Permit / Boat Permit	\$42.00			
Daily	\$7.00	\$7.00	\$7.00	\$5.00
Boat Storage				
Summer	\$300.00	\$300.00	\$300.00	\$300.00
Winter	\$200.00	\$200.00	\$200.00	\$200.00
Boat Rental				
Rowboat 12' and 14'	\$7/hour	\$7/hour	\$6/hour	\$6/hour
Maximum	\$25.00	\$25.00	\$25.00	\$25.00
Deposit and driver's license	\$30.00	\$20.00	\$20.00	\$20.00
Canoes	\$8/hour	\$8/hour	\$7/hour	\$7/hour
Paddleboats - 4 passenger	\$15/hour	\$13/hour	\$12.00	\$12.00
Swan / Dragon Pedal Boat	\$17/hour	\$15/hour	\$12.00	n/a
Kayak - 1 person	\$8/hour	\$8/hour	\$7.00	\$7.00
Kayak - 2 person	\$10/hour	\$9/hour	\$8.00	\$8.00
Senior Citizen Rate (M-Th)				
Row boat maximum	\$20.00	\$20.00	\$20.00	\$20.00
Deposit and driver's license	\$30.00	\$20.00	\$20.00	\$20.00
Cushions and life jackets provided w/rental				
Additional cushion/life jacket rental	\$1.00	\$1.00	\$1.00	\$1.00
Additional cushion/life jacket deposit	\$5.00	\$5.00	\$5.00	\$5.00
Rip Slide				
Single Ride	\$2.00	\$2.00	\$1.00	\$1.00
Daily wristband (unlimited rides)	\$10.00	\$10.00	\$10.00	\$10.00
Disc Golf				
Daily (wristband)	\$3.00	\$3.00	\$2.00	\$2.00
Annual bag tag	\$55.00	\$50.00	\$50.00	\$50.00
Annual senior bag tag (Sr. Citizen and Jr.)	\$35.00	\$30.00	\$30.00	\$30.00
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$3.00
Group Programs Onsite				
Per student, one program	\$3.00	\$2.00	\$2.00	\$2.00
Per student, all day program	\$6.00	\$5.00	\$5.00	\$5.00
Group Programs Outreach				
One program	\$100.00	\$75.00	\$75.00	\$75.00
Additional program, same day/same school	\$75.00	\$50.00	\$50.00	\$50.00
Building/classroom rental				
Day (2 hour minimum)	\$50/hour	\$50/hour	\$25/hour	\$25/hour
All day	\$300.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	\$100.00	\$75/hour	\$50/hour	\$50/hour
Evening after first 2 hrs (each additional hour)	\$75.00	\$60.00	\$35.00	\$35.00

2016 Fees and Charges - Stony Creek

Type	2016 Rate	2015 Rate	2014 Rate	2013 Rate
Out of Five County Nature Center Appointments				
Per person (Minimum per group requirement, contact center)	\$4.00	\$3.00	\$3.00	\$3.00
Voyageur Canoe				
All ages	\$5.00	\$5.00	\$5.00	\$5.00
Group rate (maximum 20 persons)	\$75/hour	\$75/hour	\$75/hour	\$75/hour
Photography Fee				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Rental				
Standard shelter	\$225.00	\$200.00	\$200.00	\$200.00
Lakeside Gazebo	\$150.00	\$100.00	\$100.00	\$100.00
Banquet Tent Rental				
Fridays, Saturdays and Holidays	\$800.00	\$800.00	\$800.00	\$600.00
Weekdays and Sundays	\$700.00	\$700.00	\$700.00	\$500.00
Stage Rental				
Per day (up to a 25 mile distance)	\$600.00	\$500.00	\$500.00	\$450.00
Event Fee (charge no less than \$350; subject to venue agreement)				
1 day	\$350.00	\$350.00	\$350.00	\$250.00
2 days	\$450.00	\$450.00	\$450.00	\$400.00
Family Camping Events - Two Nights (Fri - Sun)				
Per Campsite	\$50.00	\$50.00	\$40.00	\$40.00
Bicycle Rental (1 hour minimum) 10-6pm daily				
26" Men's/women's single speed	\$7/hour	\$5/hour	\$5/hour	\$5/hour
Paddleboards (with \$20 deposit)	\$12/hour	\$10/hour	\$10/hour	\$10/hour
Cross Country Ski Rental (tax included)				
Full Set 1/2 day Adult	\$15.00	\$13.00	\$13.00	
Full Set 1/2 Day Youth (under 16)	\$9.00	\$9.00	\$9.00	
Skis	\$6.00	\$5.00	\$5.00	\$4.00
Boots	\$6.00	\$5.00	\$5.00	\$4.00
Poles	\$7.00	\$3.00	\$3.00	\$2.00

Rate Changes in RED

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday Through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

2016 Fees and Charges - Wolcott Mill

Type	2016 Rate	2015 Rate	2014 Rate	2013 Rate
Vehicle Entry Permit				
Annual	\$35.00	\$30.00	\$30.00	\$25.00
Senior Citizen	\$21.00	\$20.00	\$20.00	\$15.00
Daily	\$7.00	\$7.00	\$7.00	\$5.00
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$3.00
Group Programs Onsite				
Per student, one program	\$3.00	\$2.00	\$2.00	\$2.00
Per student, all day program	\$6.00	\$5.00	\$5.00	\$5.00
Group Programs Outreach				
One program <i>additional staff charges may apply</i>	\$100.00	\$75.00	\$75.00	\$75.00
Additional program, same day/same school	\$75.00	\$50.00	\$50.00	\$50.00
Out of Five County Nature Center Appointments				
Per person (Minimum per group requirement, contact center)	\$3.00	\$3.00	\$3.00	\$3.00
Photography Fee				
Daily - two hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Yearly Permit	\$150.00	\$150.00		
<i>Photo shoots by appointment only</i>				
Picnic Shelter Reservations				
Standard Shelter	\$225.00	\$200.00	\$200.00	\$200.00
Mill Gazebo	\$150.00	\$100.00	\$100.00	\$100.00
Event Fee (charge no less than \$350; subject to venue agreement)				
1 day	\$350.00	\$350.00	\$350.00	\$250.00
2 days	\$450.00	\$450.00	\$450.00	\$400.00
Camp Rotary				
Activities Building				
Catered food only - accommodates up to 120 people				
Monday - Thursday (9am - midnight)	\$450.00	\$450.00	\$450.00	\$350.00
Friday, Saturday, Sunday (9am - midnight)	\$500.00	\$500.00	\$500.00	\$400.00
Pavilion	\$200.00	\$200.00	\$200.00	\$200.00
Pavilion if rented with Activities bldg	\$100.00	\$100.00	\$100.00	\$100.00
Shorian Lodge				
Weekend rates (single nights available at 1/2 rate)	\$220.00	\$220.00	\$220.00	\$220.00
Tent Camping (Organized Youth Groups only)				
First day/night <i>(maximum 15 campers per site)</i>	\$35.00	\$30.00	\$30.00	\$30.00
Additional day/nights	\$15.00	\$10.00		
Groups over 15 campers must book multiple sites.		\$10.00		
Farm Center				
Family/individual programs				
Adults	\$5.00	\$5.00	\$5.00	\$5.00
Children	\$3.00	\$3.00	\$3.00	\$3.00
Out of Five County Interpretive Center Appointments				
Per person (Minimum per group requirement, contact center)	\$3.00	\$3.00	\$3.00	\$3.00

2016 Fees and Charges - Wolcott Mill

Type	2016 Rate	2015 Rate	2014 Rate	2013 Rate
Farm Center Building/Classroom Rental				
Day (2 hour minimum)	\$50/hour	\$50/hour	\$25/hour	\$25/hour
All day (9 - 5pm)	\$200.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	\$75/hour	\$75/hour	\$50/hour	\$50/hour
Evening after first 2 hrs (each additional hour)	\$60.00	\$60.00	\$35/hour	\$35/hour
Hayrides				
Children (2 years and under)	Free	Free	Free	Free
Children (3-12 years)	\$3.00	\$3.00	\$3.00	\$3.00
Seniors	\$3.00	\$3.00	\$3.00	\$3.00
Adults	\$5.00	\$5.00	\$5.00	\$5.00
Group (25 maximum)	\$150.00	\$150.00	\$150.00	\$150.00
Historic Center				
Building Rental - Mill/Warehouse				
Day (two hour minimum)				
Monday - Friday	\$35/hour	\$25/hour		
Saturday and Sunday	\$50/hour	\$35/hour		
All Day (9-5pm)	\$200.00	\$200.00		
Evening (two hour minimum)	\$75/hour	\$75/hour		
Evening after first two hours (each additional hour)	\$60/hour	\$50/hour		
Riverfront Wedding Ceremony Site	\$150.00	\$100.00		
After 5p.m.	\$175.00	\$150.00		

Rate Changes in RED

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2016 Fees and Charges - Indian Springs

Type	2016 Rate	2015 Rate	2014 Rate	2013 Rate
Vehicle Entry Permit				
Annual	\$35.00	\$30.00	\$30.00	\$25.00
Senior Citizen	\$21.00	\$20.00	\$20.00	\$15.00
Daily	\$7.00	\$7.00	\$7.00	\$5.00
Joint Permit w/Oakland County Parks	TBD	\$54 (\$27)	\$54 (\$27)	\$48 (\$21)
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$3.00
Group Programs Onsite				
Per student, one program	\$3.00	\$2.00	\$2.00	\$2.00
Per student, all day program	\$6.00	\$5.00	\$5.00	\$5.00
Group Programs Outreach				
One program	\$100.00	\$75.00	\$75.00	\$75.00
Additional program, same day/same school	\$75.00	\$50.00	\$50.00	\$50.00
Out of Five County Nature Center Appointments				
Per person (Minimum per group requirement, contact center)	\$4.00	\$3.00	\$3.00	\$3.00
Photography Fee				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Shelter Reservation				
Standard shelter	\$200.00	\$200.00	\$200.00	\$200.00
Shade Structure Spray n' Play	\$50.00	\$50.00	\$50.00	
Event Fee (charge no less than \$350; subject to venue agreement)				
1 day	\$350.00	\$350.00	\$350.00	\$250.00
2 days	\$450.00	\$450.00	\$450.00	\$400.00
Building/Classroom Rental				
Day (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$25/hour
All day	\$300.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	\$100.00	\$75/hour	\$75/hour	\$50/hour
Evening after first 2 hrs (each additional hour)	\$75.00	\$60.00	\$60.00	\$35/hour
Environmental Discovery Center Events Room Rental Non-Wedding				
<i>April - October (per day)</i>				
Friday, Saturday and holidays	\$1,000.00	\$1,000.00	\$1,000.00	\$900.00
Sunday - Thursday	\$800.00	\$800.00	\$800.00	\$700.00
<i>November - March</i>				
Friday, Saturday and holidays	\$900.00	\$900.00	\$900.00	\$800.00
Sunday - Thursday	\$700.00	\$700.00	\$700.00	\$600.00

2016 Fees and Charges - Indian Springs

Type	2016 Rate	2015 Rate	2014 Rate	2013 Rate
Environmental Discovery Center Events Room Rental Wedding Packages				
<i>April - October (per day)</i>				
Ceremony & Reception Package				
Friday, Saturdays and Holidays	\$2,000.00			
Sunday - Thursday	\$1,500.00			
Reception Only Package				
Friday, Saturdays and Holidays	\$1,700.00			
Sunday - Thursday	\$1,200.00			
<i>November - March (per day)</i>				
Reception Only Package				
Friday, Saturdays and Holidays	\$1,500.00			
Sunday - Thursday	\$1,200.00			

Rate Changes in RED

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2016 Fees and Charges - Kensington

Type	2016 Rate	2015 Rate	2014 Rate	2013 Rate
Vehicle Entry Permit				
Annual	\$35.00	\$30.00	\$30.00	\$25.00
Senior Citizen	\$21.00	\$20.00	\$20.00	\$15.00
Daily	\$7.00	\$7.00	\$7.00	\$5.00
Joint Permit with Oakland County Parks	TBD	\$54 (\$27)	\$54 (\$27)	\$48 (\$21)
Boat Permit				
Annual	\$35.00	\$35.00	\$35.00	\$30.00
Senior Citizen	\$21.00	\$20.00	\$20.00	\$15.00
Annual Permit / Boat Permit	\$70.00			
Annual Permit / Boat Permit	\$42.00			
Daily	\$7.00	\$7.00	\$7.00	\$5.00
Boat Rental				
Rowboat	\$7/hour	\$7/hour	\$6/hour	\$6/hour
Maximum	\$25.00	\$25.00	\$25.00	\$25.00
(Max 6 HP motor allowed on 12-foot boat)				
(Max 10 HP motor allowed on 14-foot boat)				
Senior Citizen (M-F)				
Rowboat maximum	\$20.00	\$20.00	\$20.00	\$20.00
Paddle Boats				
4-passenger	\$13/hour	\$13/hour	\$12/hour	\$12/hour
Kayaks				
1 person	\$8/hour	\$8/hour	\$7/hour	\$7/hour
2 persons	\$10/hour	\$9/hour	\$8/hour	\$8/hour
Canoes	\$8/hour	\$8/hour	\$7/hour	\$7/hour
Swan/Duck Pedal Boats	\$15/hour	\$15/hour	\$15.00	\$15.00
Paddle Boards	\$12/hour	\$12/hour	\$10.00	\$10.00
Cushions and life jackets provided with rentals				
Additional cushion/life jacket rental	\$1.00	\$1.00	\$1.00	\$1.00
Additional cushion/life jacket deposit	\$5.00	\$5.00	\$5.00	\$5.00
Boat Slip Rental Space - Per Person				
Class A (78-96" width - length up to 24')	\$500.00	\$500.00	\$500.00	\$500.00
Class B (66-77" width - length up to 20')	\$425.00	\$425.00	\$425.00	\$425.00
Class C (54-65" width - length up to 18')	\$350.00	\$350.00	\$350.00	\$350.00
Class D (24-53" width - length up to 16')	\$300.00	\$300.00	\$300.00	\$300.00
Group Campsite - Overnight (Youth Groups Only)				
Permit (per troop)	\$40.00	\$40.00	\$40.00	\$30.00
Camporees/Jamborees - per troop/group	\$40.00	\$40.00	\$40.00	\$30.00
Wood bundles	\$15.00	\$15.00	\$15.00	\$10.00
Canoe Campsite - Overnight				
Per Canoe (up to 5)	\$5.00	\$5.00	\$5.00	\$2.00
Excursion Boat - Island Queen				
Adults - per person	\$6.00	\$6.00	\$6.00	\$6.00
Children ages 3-12, Senior Citizens - per person	\$4.00	\$4.00	\$4.00	\$4.00
Children 2 years and under	Free	Free	Free	Free
Charter - morning or evening	\$100/hr	\$100/hr	\$90/hour	
Disc Golf Course				
Daily (wristband)	\$3.00	\$3.00	\$2.00	\$2.00
Annual bag tag	\$55.00	\$50.00	\$50.00	\$50.00
Annual Senior (62 & over)/Jr. (17 & under) bag tag	\$35.00	\$30.00	\$30.00	\$30.00
Deposit for disc rental	\$10.00	\$10.00	\$10.00	\$10.00

2016 Fees and Charges - Kensington

Type	2016 Rate	2015 Rate	2014 Rate	2013 Rate
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$3.00
Group Programs Onsite				
Per student, one program	\$3.00	\$2.00	\$2.00	\$2.00
Per student, all day program	\$6.00	\$5.00	\$5.00	\$5.00
Group Programs Outreach				
One program	\$100.00	\$75.00	\$75.00	\$75.00
Additional program, same day/same school	\$75.00	\$50.00	\$50.00	\$50.00
Building/Classroom Rental				
Day (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$25/hour
All day	\$300.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	\$100.00	\$75/hour	\$75/hour	\$50/hour
Evening after first 2 hrs (each additional hour)	\$75.00	\$60.00	\$60.00	\$35.00
Out of Five County Nature Center Appointments				
Per person	\$4.00	\$3.00	\$3.00	\$3.00
(Minimum per group requirement, contact center)				
Mobile Learning Center				
First Day	\$425.00	\$425.00	\$425.00	\$425.00
Weekends	\$600.00	\$600.00	\$600.00	\$600.00
Informal (4 hours or less)	\$125.00			
Additional hours	\$50.00			
Cross Country Ski Rental (tax included)				
1/2 day full package rental	\$13.00	\$13.00	\$13.00	\$10.00
1/2 day full package rental (youth under 16)	\$9.00	\$9.00	\$9.00	
Group rate (M-F only in advance, 15 or more)	\$8.00	\$8.00	\$8.00	\$6.00
Skis only	\$5.00	\$5.00	\$5.00	\$4.00
Boots only	\$5.00	\$5.00	\$5.00	\$4.00
Poles only	\$5.00	\$5.00	\$5.00	\$2.00
Hayrides / Sleigh rides (Noon - 4pm Sat & Sun)				
Children 2 years and under	Free	Free	Free	Free
Children 3-12 years	\$3.00	\$3.00	\$3.00	\$3.00
Seniors	\$3.00	\$3.00	\$3.00	\$3.00
Adults (per person)	\$5.00	\$5.00	\$5.00	\$5.00
Reservations (5 - 9pm)				
Rates	\$150/hour	\$150/hour	\$150/hour	\$150/hour
2-Hour Rate	\$250.00	\$250.00	\$250.00	\$250.00
Bonfire	\$50.00	\$50.00	\$50.00	\$50.00
Day Charter Reservations (10am - 4pm)				
Groups (1/2 hour by appointment)	\$50	\$50	\$50	\$50
Photography Fee				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Shelter Reservation				
Fee	\$225.00	\$225.00	\$225.00	\$200.00
Stage Rental				
Per day (up to a distance of 25 miles)	\$600.00	\$500.00	\$500.00	n/a

2016 Fees and Charges - Kensington

Type	2016 Rate	2015 Rate	2014 Rate	2013 Rate
Splash & Blast (Family Aquatic Center)				
Adult	\$6.00	\$6.00	\$5.00	\$5.00
Children (ages 2-15) and Jr.	\$5.00	\$5.00	\$4.00	\$4.00
Children under age 2	Free	Free	Free	Free
Seniors	\$5.00	\$5.00	\$4.00	\$4.00
Twilight (After 5pm)				
Adult	\$5.00	\$5.00	\$4.00	\$4.00
Senior and children	\$4.00	\$4.00	\$3.00	\$3.00
Before & After Hours (10-11am, 7-8pm)				
Group rates for groups of 75 or less	\$200/hour	\$200/hour	\$200/hour	\$200/hour
Groups over 75 (additional fee per person)	\$4.00	\$4.00	\$4.00	\$4.00
Event Fee (charge no less than \$350; subject to venue agreement)				
1 day	\$350.00	\$350.00	\$350.00	\$250.00
2 days	\$450.00	\$450.00	\$450.00	\$400.00

Rate Changes in RED

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2016 Fees and Charges - Huron Meadows

Type	2016 Rate	2015 Rate	2014 Rate	2013 Rate
Vehicle Entry Permit				
Annual	\$35.00	\$30.00	\$30.00	\$25.00
Senior Citizen	\$21.00	\$20.00	\$20.00	\$15.00
Daily	\$7.00	\$7.00	\$7.00	\$5.00
Cross Country Ski Rental (tax included)				
Full Set 1/2 day	\$10.00	\$10.00	\$10.00	\$10.00
Full Set 1/2 day - Adult	\$13.00	\$13.00	\$13.00	
Full Set 1/2 day - Youth (under 16)	\$9.00	\$9.00	\$9.00	
Group rate (Monday - Friday only)	\$8.00	\$8.00	\$8.00	\$6.00
Skis	\$5.00	\$5.00	\$5.00	\$4.00
Boots	\$5.00	\$5.00	\$5.00	\$4.00
Poles	\$3.00	\$3.00	\$3.00	\$2.00
Photography Fee				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Shelter Reservation				
Fee	\$200.00	\$200.00	\$200.00	\$200.00

Rate Changes in RED

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2016 Fees and Charges - Hudson Mills

Type	2016 Rate	2015 Rate	2014 Rate	2013 Rate
Vehicle Entry Permit				
Annual	\$35.00	\$30.00	\$30.00	\$25.00
Senior Citizen	\$21.00	\$20.00	\$20.00	\$15.00
Daily	\$7.00	\$7.00	\$7.00	\$5.00
Joint Permit with Oakland County Parks	TBD	\$54 (\$27)	\$54 (\$27)	\$48 (\$21)
Group Campsite - Overnight (Youth Groups Only)				
Permit - per troop	\$40.00	\$40.00	\$40.00	\$30.00
Camporees/Jamborees - per troop/group	\$40.00	\$40.00	\$40.00	\$30.00
Wood bundles	\$15.00	\$15.00	\$15.00	\$10.00
Canoe Campsite - Overnight				
Per Canoe (up to 5)	\$5.00	\$5.00	\$5.00	\$5.00
Disc Golf Course				
Daily (wristband)	\$3.00	\$3.00	\$2.00	\$2.00
Annual bag tag	\$55.00	\$50.00	\$50.00	\$50.00
Annual Senior (62 & over) & Jr. (17 & under) bag tag	\$35.00	\$30.00	\$30.00	\$30.00
Deposit for disc rental	\$10.00	\$10.00	\$10.00	\$10.00
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$3.00
Group Programs Onsite				
Per student, one program	\$3.00	\$2.00	\$2.00	\$2.00
Per student, all day program	\$6.00	\$5.00	\$5.00	\$5.00
Group Programs Outreach				
One program	\$100.00	\$75.00	\$75.00	\$75.00
Additional program, same day/same school	\$75.00	\$50.00	\$50.00	\$50.00
Building/classroom rental				
Day (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$25/hour
All day	\$300.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	\$100.00	\$75/hour	\$75/hour	\$50/hour
Evening after first 2 hrs (each additional hour)	\$75.00	\$60.00	\$60.00	\$35.00
Out of Five County Nature Center Appointments				
Per person (Minimum per group requirement, contact center)	\$4.00	\$3.00	\$3.00	\$3.00
Photography Fee				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Shelter Reservation				
Fee	\$200.00	\$200.00	\$200.00	\$200.00
Cross Country Ski Rental (tax included)				
Full Set 1/2 day	\$10.00	\$10.00	\$10.00	\$10.00
Full Set 1/2 day Adult	\$13.00	\$13.00	\$13.00	
Full Set 1/2 day Youth (under 16)	\$9.00	\$9.00	\$9.00	
Group Rate (Monday - Friday only)	\$8.00	\$8.00	\$8.00	\$6.00
Skis	\$5.00	\$5.00	\$5.00	\$4.00
Boots	\$5.00	\$5.00	\$5.00	\$4.00
Poles	\$3.00	\$3.00	\$3.00	\$2.00

2016 Fees and Charges - Hudson Mills

Type	2016 Rate	2015 Rate	2014 Rate	2013 Rate
Rip Slide				
Single Ride	\$2.00	\$2.00	n/a	n/a
Daily wristband (unlimited rides)	\$10.00	\$10.00	n/a	n/a
Tennis Racquet and Basketball Rental				
Deposit	\$10.00	\$10.00	\$10.00	\$10.00
Event Fee (charge no less than \$350; subject to venue agreement)				
1 day	\$350.00	\$350.00	\$350.00	\$250.00
2 days	\$450.00	\$450.00	\$450.00	\$400.00

Rate Changes in RED

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2016 Fees and Charges - Dexter-Huron & Delhi

Dexter-Huron

Type	2016 Rate	2014 Rate	2014 Rate	2013 Rate
Vehicle Entry Permit				
Annual	\$35.00	\$30.00	\$30.00	\$25.00
Senior Citizen	\$21.00	\$20.00	\$20.00	\$15.00
Daily	\$7.00	\$7.00	\$7.00	\$5.00
Picnic Shelter Reservation				
Fee	\$200.00	\$200.00	\$200.00	\$200.00

Delhi

Vehicle Entry Permit				
Annual	\$35.00	\$30.00	\$30.00	\$25.00
Senior Citizen	\$21.00	\$20.00	\$20.00	\$15.00
Daily	\$7.00	\$7.00	\$7.00	\$5.00
Picnic Shelter Reservation				
Fee	\$200.00	\$200.00	\$200.00	\$200.00
Canoe Rental (Lease Operation)				
Hudson Mills to Delhi (eight miles)	\$40.00	\$40.00	\$40.00	\$37.00
Dexter-Huron to Delhi (three miles)	\$25.00	\$25.00	\$25.00	\$25.00
Deposit	\$20.00	\$20.00	\$20.00	\$20.00
Premium canoe (extra charge)	\$5.00	\$5.00	\$5.00	\$5.00
Two-day overnight from Huron Meadows to Hudson Mills to Delhi	\$40.00	\$40.00	\$40.00	\$40.00
Third adult in canoe	Additional fee 50% of normal rate			
Kayak Rental (Lease Operation)				
Hudson Mills to Delhi (8 miles)	\$32.00	\$32.00	\$32.00	\$32.00
Dexter-Huron to Delhi (three miles)	\$25.00	\$25.00	\$25.00	\$25.00
Deposit	\$20.00	\$20.00	\$20.00	\$20.00

Rate Changes in RED

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Price determined by vendor.

2016 Fees and Charges - Lower Huron

Type	2016 Rate	2015 Rate	2014 Rate	2013 Rate
Vehicle Entry Permit				
Annual	\$35.00	\$30.00	\$30.00	\$25.00
Senior Citizen	\$21.00	\$20.00	\$20.00	\$15.00
Daily	\$7.00	\$7.00	\$7.00	\$5.00
Golf Course - 18 Holes "Par 3"				
18 Holes - Monday - Friday	\$6.00	\$6.00	\$6.00	\$6.00
18 Holes - Weekends and Holidays	\$7.00	\$7.00	\$7.00	\$7.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$5.00	\$5.00	\$5.00	\$5.00
Golf Balls	Current Market Price			
Golf Club Rental	\$2.00	\$2.00	\$2.00	\$1.50
Golf Course - Foot Golf				
Monday - Friday	\$6.00	\$6.00		
Saturday, Sunday, holidays	\$7.00	\$7.00	n/a	n/a
Senior Citizens and Juniors (M-F only)	\$5.00	\$5.00		
Photography Fee				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Shelter Reservations				
Tier 1 (seats up tp 100)				
Ellwoods East	\$200.00	\$200.00	\$200.00	\$200.00
Ellwoods West	\$200.00	\$200.00	\$200.00	\$200.00
Sycamore Bend	\$200.00	\$200.00	\$200.00	\$200.00
Tulip Tree	\$200.00	\$200.00	\$200.00	\$200.00
Woods Creek North	\$200.00	\$200.00	\$200.00	\$200.00
Tier 2 (seats up to 200)				
Foxwoods	\$250.00	\$250.00	\$250.00	\$200.00
Hawthorne Glade North	\$250.00	\$250.00	\$250.00	\$200.00
Hawthorne Glade South	\$250.00	\$250.00	\$250.00	\$200.00
Woods Creek South	\$250.00	\$250.00	\$250.00	\$200.00
Turtle Cove Picnic Corrals (per day)	\$25.00	\$25.00	\$25.00	\$25.00
Event Fee (charge no less than \$350; subject to venue agreement)				
1 day	\$350.00	\$350.00	\$350.00	\$250.00
2 days	\$450.00	\$450.00	\$450.00	\$400.00
Rustic Camping - Overnight				
Per Campsite (per night)	\$25.00	\$25.00	\$20.00	\$20.00
Group Campsite - Overnight				
Permit	\$30.00	\$30.00	\$30.00	\$30.00
Camporees/Jamborees - per troop/group	\$30.00	\$30.00	\$30.00	\$30.00
Wood bundles	\$10.00	\$10.00	\$10.00	\$10.00
Turtle Cove Aquatic Center				
48" and taller	\$10.00	\$10.00	\$10.00	\$8.00
Under 48"	\$8.00	\$8.00	\$8.00	\$6.00
Twilight (after 5pm)	\$7.00	\$6.00	\$6.00	\$5.00
Youth group rate per person (20 minimum, M-F only)	\$6.00	\$6.00	\$6.00	\$5.00
Coin operated lockers	\$0.50	\$0.50	\$0.50	\$0.50

Rate Changes in RED

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2016 Fees and Charges - Willow

Type	2016 Rate	2015 Rate	2014 Rate	2013 Rate
Vehicle Entry Permit				
Annual	\$35.00	\$30.00	\$30.00	\$25.00
Senior Citizen	\$21.00	\$20.00	\$20.00	\$15.00
Daily	\$7.00	\$7.00	\$7.00	\$5.00
Swimming Pool				
All ages (includes use of bath house)	\$4.00	\$4.00	\$4.00	\$4.00
Twilight (after 5pm)	\$3.00	\$3.00	\$3.00	\$3.00
Children under 30" tall	Free	Free	Free	Free
Youth group rate (per person, 20 min., M-F only)	\$3.00	\$3.00	\$3.00	\$3.00
Coin-operated lockers	\$0.50	\$0.50	\$0.50	\$0.50
Picnic Shelter Reservation				
Tier 1 (seats up tp 100)				
Big Bend North	\$200.00	\$200.00	\$200.00	\$200.00
Big Bend South	\$200.00	\$200.00	\$200.00	\$200.00
Chestnut North	\$200.00	\$200.00	\$200.00	\$200.00
Chestnut South	\$200.00	\$200.00	\$200.00	\$200.00
Fox Meadows North	\$200.00	\$200.00	\$200.00	\$200.00
Washago Pond	\$200.00	\$200.00	\$200.00	\$200.00
Tie 2 (seats up to 200)				
Flintwoods	\$250.00	\$250.00	\$250.00	\$200.00
Bicycle Rental (10am-6pm daily, one-hour minimum)				
20" or 26" single speed	\$5/hour	\$5/hour	\$5/hour	\$5/hour
Tandem	\$6.00	\$6.00	\$6.00	\$6.00
Driver's license and deposit	\$10.00	\$10.00	\$10.00	\$10.00
Maximum deposit (two or more bikes; same family)	\$20.00	\$20.00	\$20.00	\$20.00
Boat Rentals				
Row Boats	\$5/hour	\$5/hour	\$5/hour	\$5/hour
Pedal Boats	\$10/hour	\$10/hour	\$10/hour	\$10/hour
Skatepark				
Memorial Day - Labor Day	Free	Free	Free	Free
Court Games				
Basketball, volleyball and horseshoes	Free	Free	Free	Free
Limited equipment deposit (available upon request)	\$10.00	\$10.00	\$10.00	\$10.00

Rate Changes in RED

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2016 Fees and Charges - Oakwoods

Type	2016 Rate	2015 Rate	2014 Rate	2013 Rate
Vehicle Entry Permit				
Annual	\$35.00	\$30.00	\$30.00	\$25.00
Senior Citizen	\$21.00	\$20.00	\$20.00	\$15.00
Daily	\$7.00	\$7.00	\$7.00	\$5.00
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$3.00
Group Programs Onsite				
Per student, one program	\$3.00	\$2.00	\$2.00	\$2.00
Per student, all day program	\$6.00	\$5.00	\$5.00	\$5.00
Group Programs Outreach				
One program	\$100.00	\$75.00	\$75.00	\$75.00
Additional program, same day/same school	\$75.00	\$50.00	\$50.00	\$50.00
Building/Classroom Rental				
Day (2 hour minimum)	\$50/hour	\$50/hour	\$25/hour	\$25/hour
All day	\$300.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	\$100.00	\$75/hour	\$50/hour	\$50/hour
Evening after first 2 hrs (each additional hour)	\$75.00	\$60.00	\$35.00	\$35.00
Out of Five County Nature Center Appointments				
Per person (Minimum per group requirement, contact center)	\$4.00	\$3.00	\$3.00	\$3.00
Voyageur Canoe				
All ages	\$5.00	\$5.00	\$5.00	\$5.00
Group rate (maximum 20 persons)	\$75/hour	\$75/hour	\$75/hour	\$75/hour
Picnic Shelter Reservation				
Fee	\$200.00	\$200.00	\$200.00	\$200.00

Rate Changes in RED

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2016 Fees and Charges - Lake Erie

Type	2016 Rate	2015 Rate	2014 Rate	2013 Rate
Vehicle Entry Permit				
Annual	\$35.00	\$30.00	\$30.00	\$25.00
Senior Citizen	\$21.00	\$20.00	\$20.00	\$15.00
Daily	\$7.00	\$7.00	\$7.00	\$5.00
Boat Permit				
Annual	\$35.00	\$35.00	\$35.00	\$30.00
Senior Citizen	\$21.00	\$20.00	\$20.00	\$15.00
Annual Permit / Boat Permit	\$70.00			
Annual Permit / Boat Permit	\$42.00			
Daily	\$7.00	\$7.00	\$7.00	\$5.00
Marina Transient Weekly				
25-Foot	\$56.00	\$56.00	\$56.00	\$56.00
30-Foot	\$66.00	\$66.00	\$66.00	\$66.00
35-Foot	\$76.00	\$76.00	\$76.00	\$76.00
40-Foot	\$81.00	\$81.00	\$81.00	\$81.00
Marina Transient Daily (24 hours)				
All boat lengths	\$30.00	\$30.00	\$30.00	\$30.00
Marina Miscellaneous				
Summer daily yard storage	\$5.00	\$5.00	\$5.00	\$5.00
Daily yard storage during repair (per day)	\$5.00	\$5.00	\$5.00	\$5.00
Trailer storage (weekly transient)				
Slip holders (weekly rate)	\$10.00	\$10.00	\$10.00	\$10.00
Summer dry storage (May 1 - Oct 31) w/ramp use	\$400.00	\$400.00	\$400.00	\$400.00
Special summer dry storage - 2 months or less (w/ramp)	\$250.00	\$250.00	\$250.00	\$250.00
Pump-out holding tank	\$6.00	\$6.00	\$6.00	\$6.00
Winter Boat Storage (Season ~ Oct. 16 - Apr. 15)				
Boat launch (flat rate)	\$300.00	\$300.00	\$300.00	\$300.00
Wave Pool				
Children (15 years and under) and Seniors	\$6.00	\$5.00	\$5.00	\$5.00
Adults	\$8.00	\$7.00	\$7.00	\$7.00
Children (under 30" in height)				
Twilight rate (after 5pm)	\$5.00	\$4.00	\$4.00	\$4.00
Raft rental (included in price)	Free	Free	Free	Free
Coin operated lockers	\$0.50	\$0.50	\$0.50	\$0.50
Organized youth group (20 person minimum)				
Weekdays only	\$4.00	\$4.00	\$4.00	\$4.00
Photography Fee				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Out of Five County Nature Center Appointments				
Per person				
(Minimum per group requirement, contact center)	\$4.00	\$3.00	\$3.00	\$3.00
Picnic Shelter Reservation				
Tier 1 (seats up tp 100)				
American Lotus	\$200.00	\$200.00	\$200.00	\$200.00
Muskrat	\$200.00	\$200.00	\$200.00	\$200.00
Cattail	\$200.00	\$200.00	\$200.00	\$200.00
Tier 3 (seats up to 300)				
Blue Heron	\$300.00	\$300.00	\$300.00	\$250.00

2016 Fees and Charges - Lake Erie

Type	2016 Rate	2015 Rate	2014 Rate	2013 Rate
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$3.00
Group Programs Onsite				
Per student, one program	\$3.00	\$2.00	\$2.00	\$2.00
Per student, all day program	\$6.00	\$5.00	\$5.00	\$5.00
Group Programs Outreach				
One program	\$100.00	\$75.00	\$75.00	\$75.00
Additional program, same day/same school	\$75.00	\$50.00	\$50.00	\$50.00
Building/Classroom Rental				
Day (2 hour minimum)	\$50/hour	\$50/hour	\$25/hour	\$25/hour
All day	\$300.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	\$100.00	\$75/hour	\$50/hour	\$50/hour
Evening after first 2 hrs (each additional hour)	\$75.00	\$60.00	\$35.00	\$35.00
Event Fee (charge no less than \$350; subject to venue agreement)				
1 day	\$350.00	\$350.00	\$350.00	\$250.00
2 days	\$450.00	\$450.00	\$450.00	\$400.00

Rate Changes in RED

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**Minutes
Huron-Clinton Metropolitan Authority
Board of Commissioners
Thursday, August 14, 2014**

The regular meeting of the Huron-Clinton Metropolitan Authority's Board of Commissioners was held at 10:30 a.m. on Thursday, August 14, 2014 at the Nature Center at Stony Creek Metropark.

Excerpt from August 14, 2014 Board Meeting

10. Reports

B. Administrative Office

2. Approval – Five-Year-Plan

Motion by Commissioner Marans, supported by Commissioner Lester that the Board of Commissioners approve the Five-Year-Plan as recommended by Controller Franchock.

Discussion: Rebecca Franchock, Controller presented the five-year rolling plan for 2015 through 2013. Chairperson La Belle expressed the importance of strategic planning as part of the long-term planning for the Metroparks. Commissioner Hertel indicated his support for the plan.

Motion carried unanimously.

Park Operations

2015	Staff-recommended fee increases: - \$1.00 increase in Boat Rental fee (Kensington and Stony Creek). - Other unidentified revenue increases. Revenue change from prior year.	\$30,000 40,000 \$70,000
2016	Staff-recommended fee increases: - Tolling fee increase to \$35.00 Annual/\$21.00 Senior Annual. - \$1.00 per round increase in green fees at all regulation golf courses. Revenue change from prior year.	\$800,000 \$100,000 \$900,000
2017	Staff-recommended fee increase: \$1.00 increase in Turtle Cove (Lower Huron) admission fee.	\$100,000
2018	Other unidentified revenue increases.	\$30,000
2019	Other unidentified revenue increases.	\$30,000

Interest

2015 - 2019 - Continued depressed rates for the foreseeable future with modest upticks annually.

Grants

- There are currently no known grants for the 2015 - 2019 period.

Sale of Capital Assets

2015 to 2019 - Estimated proceeds from annual equipment auction reduced from past amounts due to keeping equipment longer.