

AGENDA
Huron-Clinton Metropolitan Authority
Board of Commission Meeting
September 13, 2012 – 10:30 a.m.
Lake Erie Metropark, Wave Pool Food Bar

1. Chairman's Statement
2. Public Participation
3. Minutes
 - A. August 9, 2012 Regular Meeting
 - B. August 9, 2012 Closed Session Meeting
4. Approval of September 13, 2012 Agenda
5. Financial Statements – August 2102
6. Vouchers – August 2012
7. Purchases
 - A. Swap Loader and Component – Lake St. Clair **(pg. 1)**
8. Reports
 - A. Wolcott Mill
 1. Approval – Golf Course Request For Proposals (RFP) **(pg. 3)**
 2. Bids – Roof Replacements, Camp Rotary Buildings and Farm Center Horse Barn **(pg. 7)**
 - B. Stony Creek
 1. Bids – Roof Replacement, Park Office **(pg. 9)**
 - C. Kensington
 1. MNRTF Project Agreement and Resolution, Nature Center Pond Overlook **(pg. 11)**
 2. Bids – Park Road Pavement Markings **(pg. 15)**
 - D. Huron Meadows
 1. Bids – Golf Course Cart Path Repairs **(pg. 17)**
 - E. Lower Huron
 1. Bids – Turtle Cove Access Walks and Shade Structures **(pg. 19)**
 2. Bids – Main Road Resurfacing and Trail Repairs **(pg. 21)**
 - F. Willow
 1. Bids – No. 16 Drainage Improvements, Cart Path Construction **(pg. 23)**
 2. Change Order – Removal of Contaminated Soil, Service Yard **(pg. 25)**
 - G. Administrative Office
 1. Approval – Administrative Office Reorganization Plan **(pg. 27)**
 2. Approval – 2013 Fees and Charges **(pg. 45)**
 3. Report – 2011/2012 Deer Management Plan Implementation **(pg. 91)**
 4. Donations **(pg. 95)**
 5. Report – Legislative **(pg. 97)**

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9. Controller Selection
10. Deputy Director's Comments
11. Commissioners' Comments
12. Motion to Adjourn

The next regular Board of Commissioners meeting will be held on Thursday, Oct. 11 at 10:30 a.m. at **Wolcott Mill Metropark** at the **Camp Rotary Building**.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
 From: Maria van Rooijen, Buyer
 Project No. 12-023A
 Project Title: Swap Loader and Component
 Location: Lake St. Clair Metropark, Macomb County
 Date: September 6, 2012

Bids Opened: Tuesday, Sept 24, 2012 at 2:00 p.m.

Scope of Work: Furnish, deliver and install components to equip one (1) new cab and chassis units with Stellar hook lift #3336, spread controller, CS55 trailer hitch and all necessary safety equipment and lights, snow plow, dump body, chipper body, flat bed with winch, and skid assembly.

<u>Vendor</u>	<u>City</u>	<u>Amount</u>
Knapheide Truck Equipment Co.	Flint, MI	\$56,683.00
Truck and Trailer Specialties, Inc.	Dutton, MI	\$66,547.00

Recommendation: That the Board of Commissioners award ITB 12-023A to the low responsive, responsible bidder, Knapheide Truck Equipment Co. in the amount of \$56,683.00 as recommended by Buyer Maria van Rooijen and staff.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Gregory J. Almas, Deputy Director
Subject: Approval – Golf Course Request for Proposals (RFP)
Date: September 6, 2012

Attached please find Buyer Maria van Rooijen's report regarding RFP-12-005 for the Wolcott Mill Golf Course operation.

The Board of Commissioners will note the preferred proposal includes a lease to purchase of current HCMA golf course equipment. Staff is determining present value of the equipment as well as the bidders intention should HCMA not agree to the equipment lease arrangement. Staff also intends to do a site visit of current bidder courses prior to the Sept. 13 Board meeting.

The Board of Commissioners will also note that Stony Creek Golf Management designed, built and managed the Stony Creek Bartsch Golf Course for 30 years.

Should the Board find the terms of the proposal acceptable, an operating agreement and lease agreement shall be prepared and reviewed with legal counsel prior to execution.

Attachment: Wolcott Mill RFP Proposal



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
 From: Maria van Rooijen, Buyer
 Project No: RFP-12-005
 Project Title: Golf Course Request for Proposals (RFP)
 Location: Wolcott Mill Metropark, Macomb County
 Date: September 6, 2012

Bids Opened: Tuesday, August 28, 2012 at 2:00 p.m.

Scope of Work: An RFP was issued for the complete operations of Wolcott Mill Golf Course for a period of eight years with an option for two, four-year extension(s) including food service and sundry operations for informational purposes only. Vendors were to indicate any interest in purchasing with or without terms in existing course equipment. A pre-bid meeting was held and two companies were in attendance, Stony Creek Golf Management and Billy Casper Golf both of which submitted proposals.

All bidders were provided with revenue and expense statements from 1999 – present for the overall operations of Wolcott Golf Course, equipment list showing year and hour usage, golf rounds 1999 – 2011, current charges and fees, food and beverage, and sundry and utility charges for 2010 and 2011.

The bid from Stony Creek Golf Management included four options:

Option 1: Lease of all equipment (includes golf carts)	
• \$2000 per month, 96 months, \$1.00 buyout at end of contract.	\$192,000
• Management fees paid to HCMA:	
o \$20,000 a year for eight years.	\$160,000
	Total
	\$352,000

Option 2: Lease of all equipment (includes golf carts)	
• \$2,000 per month, 96 months, \$1.00 buyout at end of contract.	\$192,000
• Management fees paid to HCMA – Graduating fee payment:	
o \$ 5,000 – first year;	
o \$10,000 – second year;	
o \$15,000 – third year;	
o \$20,000 – fourth year;	\$180,000
o \$25,000 – fifth year;	
o \$30,000 – sixth year;	
o \$35,000 – seventh year; and	
o \$40,000 – eighth year	
	Total
	\$372,000

Option 3: Lease of all equipment (includes Golf Carts)

- \$2,000 per month. 96 months, \$1.00 buyout at end of contract. \$192,000
- Management fees paid to HCMA:
 - \$15,000 for eight years;
 - 5 percent of sales in excess of \$500,000;
 - 10 percent of sales over \$750,000. \$120,000

In the past 13 years, only three years has seen revenue over \$500,000 – 1999, 2000 and 2001.

Total	\$312,000
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Option 4: Lease of all equipment (includes golf carts)

- \$2,000 per month, 96 months, \$1.00 buyout at end of contract \$192,000
- Management fees paid to HCMA:
 - 5 percent gross sales for the first four years;
 - 6 percent for second four years \$180,400

Average sales for past 10 years are \$410,000.

Total	\$372,400
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The bid received from Billy Casper Golf is an alternate bid for four years with a four year renewal.

HCMA would pay \$6250 per month for 96 months to pay Billy Casper to manage Wolcott Mill Golf Course. All Revenue and operating expenses would continue to be HCMA responsibility and/or income. Under this option, additional losses may be realized by HCMA if the golf course were to continue to operate at a deficit as projected in the 2012 budget.

Total (\$600,000)

Notes: Option 1 from Stony Creek Golf carries minimal risk to HCMA with a guarantee of greater upfront income than Option 2. Option 2 carries a greater risk in the later years if the operator does not reverse the trend at Wolcott. Option 3 returns overall less income for HCMA. However, even if the operator generated \$550,000 in sales for each of the eight years, 5 percent of \$50,000 would only generate an additional \$20,000; still less than the other options. Option 4 appears to have advantages however, this option requires more detailed auditing and HCMA would be absorbing some of the expense of auditing.

Recommendation: That the Board of Commissioners award RFP-12-005 to the low responsive, responsible bidder, Stony Creek Golf Management Under the terms of Option 1, and authorize staff to execute a contract and an equipment lease agreement pending review by legal counsel as recommended by Buyer Maria van Rooijen and staff.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
 From: Laura Martin, P.E., Supervising Design Engineer
 Project No: 713-12SR
 Project Title: Bids - Shingle Roof Replacement-Camp Rotary Buildings/Farm Center
 Horse Barn
 Project Type: Major Maintenance
 Location: Wolcott Mill Metropark, Macomb County
 Date: September 6, 2012

Bids Opened: Thursday, August 28, 2012 at 2:00 p.m.

Scope of Work: Work includes the removal of existing shingle roof system and replacement with new shingle roof system on the Camp Rotary Activity Building and Shorian Lodge and the Farm Horse Barn at Wolcott Mill Metropark. Existing shingle roofs are deteriorated and subject to leaks.

<u>Contractor</u>	<u>City</u>	<u>Amount</u>
Weatherseal Home Improvements Co., Inc.	Shelby Township	\$39,710.00
J.T. Maurer Building Company, Inc.	Plymouth	\$50,720.00
Total Budget Amount for Contract Services and Administration		\$44,000.00
Proposed Work Order Amount		
Contract Amount – Weatherseal Home Impvts. (Rounded)		\$40,000.00
Contract Administration		<u>\$ 4,000.00</u>
Total Proposed Work Order Amount		\$44,000.00

The following contractors obtained bidding documents but did not submit a proposal:

Usztan- Auburn Hills, Kolpacki Construction- Warren

Advertisements for bid were sent via fax to the following:

Constantine, Inc.- Shelby Township, Envision Builders, Inc.- Wixom, Hicks Construction Co., Inc.- Shelby Township, Renovations Roofing and Remodeling- Highland, Roof One- Pontiac

This project was reported and publicly advertized in the following construction reporting outlets:

Construction Association of Michigan, Reed Construction Dat, Construction News Corporation, Reprographics One DFS Plan Room, Construction News Service, HCMA Web Site, Builders Exchange of Michigan, McGraw Hill Dodge, Builders Exchange of Lansing and Central Michigan

Recommendation: That the Board of Commissioners award Contract No. 713-12SR to the lowest responsive, responsible bidder, Weatherseal Home Improvements Co., Inc., in the amount of \$39,710.00 as recommended by Supervising Design Engineer Martin and staff.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
 From: Laura Martin, P.E., Supervising Design Engineer
 Project No: 709-12N
 Project Title: Park Office Roof Replacement
 Project Type: Major Maintenance
 Location: Stony Creek Metropark, Macomb County
 Date: September 6, 2012

Bids Opened: Thursday, August 28, 2012 at 2:00 p.m.

Scope of Work: Work includes the removal and disposal of existing stone-balled single-ply rubber roof system, coordination with Owner-supplied inspection and repair as required of existing concrete and steel deck, and installation of new fully-adhered elastomeric roof system and related work at the Park Office. Existing single-ply roofing membrane is deteriorated and subject to leaking.

<u>Contractor</u>	<u>City</u>	<u>Amount</u>
VJM Design and Build Corporation	Waterford	\$37,544.00
Newton Crane Roofing, Inc.	Pontiac	\$54,300.00
Bloom Roofing Systems, Inc.	Brighton	\$56,700.00
LaDuke Roofing & Sheet Metal	Oak Park	\$65,000.00
Total Budget Amount for Contract Services and Administration		\$42,000.00
Proposed Work Order Amount		
Contract Amount – VJM Design and Build (Rounded)		\$38,000.00
Contract Administration		<u>\$ 4,000.00</u>
Total Proposed Work Order Amount		\$42,000.00

This project was reported and publicly advertized in the following construction reporting outlets:
Construction Association of Michigan, Reed Construction Data, Construction News Corporation, Reprographics One DFS Plan Room, Construction News Service, HCMA Web Site, Builders Exchange of Michigan, McGraw Hill Dodge, Builders Exchange of Lansing and Central Michigan

Recommendation: That the Board of Commissioners award Contract No. 709-12N to the lowest responsive, responsible bidder, VJM Design and Build Corporation, in the amount of \$37,544.00 as recommended by Supervising Design Engineer Martin and staff.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Susan Nyquist, Chief Planner
Subject: MNRTF Project Agreement and Resolution, Nature Center Pond Overlook
Date: September 6, 2012

As a reminder to the Board, the Huron-Clinton Metropolitan Authority (HCMA) is a recipient of a Michigan Natural Resources Trust Fund Grant (MNRTF) to help fund the redevelopment of the Kensington Nature Center Pond Overlook (Overlook).

The existing sheet pile seawall is tipping, rusting, and its overall failure has weakened the railing and asphalt walks to a point where safety is a concern. These safety concerns and the degraded appearance of the area will be greatly improved with the new seawall, walks, and railing. Along with the structural improvements, the proposal includes educational features to enhance visitors' experience. The project has added a new group seating area, interpretive signs, viewing scopes, and universal access improvements.

In order to receive the MNRTF grant, the Board of Commissioners is required to enter into a MNRTF Development Project Agreement with the Michigan Department of Natural Resources (MDNR), and to pass a Resolution accepting the terms of the Agreement. The Agreement includes the following key terms:

1. The MNRTF will grant the amount of \$94,000 (70 percent of the total eligible project cost), whichever is less, on a reimbursement basis. HCMA will make available \$135,000 representing the total project cost of which HCMA is responsible for a minimum Forty-one Thousand (\$41,000) dollars in local match.
2. HCMA will design and construct the project in accordance with plans and specifications approved by MDNR, and will obtain written approval from MDNR prior to making any significant change to the project. HCMA will construct and operate the project in compliance with applicable federal, state and local regulations.

Under the terms of the agreement, HCMA is bound to appropriate the funds necessary to complete the project. There is \$10,000 scheduled in the Kensington Metropark major maintenance account to make minor repairs to the sheet pile in the event the grant was denied. If approved, it is recommended that those funds, with an additional \$125,000 from the Authority Reserve account, will be transferred to the Kensington capital improvement account.

Recommendation: That the Board of Commissioners approve the MNRTF Development Project Agreement and Resolution, and furthermore approve a transfer of funds in the amounts of \$10,000 and \$125,000 from the Kensington Metropark major maintenance account and the Reserve account respectively, as recommended by Chief Planner Nyquist and staff.

RESOLUTION



WHEREAS, The Michigan Department of Natural Resources (Department) has the authority to issue grants to local units of government for the development of outdoor public recreation projects under Part 19 of the Natural Resources and Environmental Protection Act, Act 451 of 1994, as amended; and

WHEREAS, the Huron-Clinton Metropolitan Authority (Authority) has been awarded a development project grant by the Michigan Natural Resources Trust Fund for the purposes of redeveloping the existing pond overlook at the Kensington Metropark Nature Center (Project), in Oakland County, Michigan: and

WHEREAS, The Authority desires to accept this grant by accepting the terms and conditions of a Development Project Agreement (Agreement) between the Department and the Authority for Project Number TF11-018 entitled "Kensington Metropark Nature Center Pond Overlook"; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Huron-Clinton Metropolitan Authority does hereby accept the terms of the Agreement as received from the Michigan Department of Natural Resources, and that the Huron-Clinton Metropolitan Authority does hereby specifically agree, but not by way of limitation, as follows:

1. To assure appropriation of all funds necessary to complete the Project during the Project period and to provide for Forty-One Thousand Dollars (\$41,000) to match the grant authorized by the Department.
2. To maintain satisfactory financial accounts, documents and records and to make them available to the Department for auditing at reasonable times.
3. To construct the Project and provide such funds, services and materials as may be necessary to satisfy the terms of the Agreement.
4. To regulate the use of the facility constructed and reserved under this Agreement to assure the use thereof by the public on equal and reasonable terms.
5. To comply with any and all terms of said Agreement including all terms not specifically set forth in the foregoing portions of this Resolution.

The following aye votes were recorded: _____

The following nay votes were recorded: _____

I, George Phifer, Executive Secretary of the Huron-Clinton Metropolitan Authority, Michigan, do hereby certify that the above is a true and correct copy of the Resolution relative to the Agreement with the Michigan Department of Natural Resources, which Resolution was adopted by the Huron-Clinton Metropolitan Authority at its regular meeting on September 13, 2012.

George Phifer, Executive Secretary

Date: _____



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
 From: Laura Martin, P.E., Supervising Design Engineer
 Project No: 700-12P
 Project Title: Park Road Pavement Markings
 Project Type: Major Maintenance
 Location: Kensington, Huron Meadows Metroparks, Oakland and Livingston Counties
 Date: September 6, 2012

Bids Opened: Thursday, August 28, 2012 at 2:00 p.m.

Scope of Work: Work includes the re-striping of approximately 10 miles of existing road pavement markings at Kensington Metropark; and re-striping approximately one mile of existing road pavement markings at Huron Meadows Metropark; Existing pavement markings are faded and require re-marking. Pavement markings, including special markings and relocated pavement markings in selected areas, are required in accordance with Michigan Manual of Uniform Traffic Control Devices.

<u>Contractor</u>	<u>City</u>	<u>Kensington</u>	<u>Huron Meadows</u>	<u>Total Bid</u>
R.S. Contracting, Inc.	Casco Twp.	\$22,730.00	\$1,467.50	\$24,197.50
P.K. Contracting, Inc.	Troy	\$24,432.00	\$3,462.25	\$27,894.25

Total Budget Amount for Contract Services and Administration	\$36,000.00
Proposed Work Order Amount	
Contract Amount – R.S. Contracting (Rounded)	\$25,000.00
Contract Administration	<u>\$ 1,000.00</u>
Total Proposed Work Order Amount	\$26,000.00

The following contractors obtained bidding documents but did not submit a proposal:
Pavex Corporation, Trenton

This project was reported and publicly advertized in the following construction reporting outlets:
Construction Association of Michigan, Reed Construction Data, Construction News Corporation, Reprographics One DFS Plan Room, Construction News Service, HCMA Web Site, Builders Exchange of Michigan, McGraw Hill Dodge, Builders Exchange of Lansing and Central Michigan

Recommendation: That the Board of Commissioners award Contract No. 700-12P to the lowest responsive, responsible bidder, R.S. Contracting, Inc., in the amount of \$24,197.50 as recommended by Supervising Design Engineer Martin and Staff.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
 From: Laura L. Martin, P.E., Supervising Design Engineer
 Project No: 716-120
 Project Title: Cart Path Repairs
 Project Type: Major Maintenance
 Location: Huron Meadows Metropark, Livingston County
 Date: September 6, 2012

Bids Opened: Thursday, August 28, 2012 at 2:00 p.m.

Scope of Work: Work includes the repair of asphalt cart path pavements, and widening of existing pavement at selected areas, on holes 1, 2 and 3 and associated work including removal, crushing and shaping, aggregate placement and seeding. This project will repair worn and failing areas of the paths and adjacent turf areas.

<u>Contractor</u>	<u>City</u>	<u>Amount</u>
T & M Asphalt Paving, Inc.	Milford	\$17,450.88
Fonson, Inc.	Brighton	\$21,133.90
Sommerset Paving	Ann Arbor	\$23,541.00
Pavex Corporation	Grosse Ile	\$26,085.00
Total Budget Amount for Contract Services and Administration		\$23,000.00
Proposed Work Order Amount		
Contract Amount – T & M Asphalt Paving (Rounded)		\$18,000.00
Contract Administration		<u>\$ 1,000.00</u>
Total Proposed Work Order Amount		\$19,000.00

This project was reported and publicly advertized in the following construction reporting outlets:
Construction Association of Michigan, Reed Construction Data, Construction News Corporation, Reprographics One DFS Plan Room, Construction News Service, HCMA Web Site, Builders Exchange of Michigan, McGraw Hill Dodge, Builders Exchange of Lansing and Central Michigan

Recommendation: That the Board of Commissioners award Contract No. 716-120 to the lowest responsive, responsible bidder, T & M Asphalt Paving, Inc., in the amount of \$17,450.88 as recommended by Supervising Design Engineer Martin and Staff.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
 From: Laura Martin, P.E., Supervising Design Engineer
 Project No: 506-12T
 Project Title: Bids – Turtle Cove Access Walks and Shade Structure
 Project Type: Capital Improvement
 Location: Lower Huron Metropark, Wayne County
 Date: September 6, 2012

Bids Opened: Thursday, July 19, 2012 at 2:00 p.m.

Background

This project was previously presented to the Board of Commissioners at the August 8, 2012 meeting. The item was tabled pending further research by staff to consider a permanent roofed structure in lieu of the fabric roofed structure as specified in the bid documents.

As a reminder to the Board, the shade structure as originally specified consists of a permanent hot-dipped galvanized steel frame structure with a fabric shade material, as manufactured by Anchor Industries. The proposed fabric-roofed structure was selected because of the aesthetic and colorful appearance; and, because it matches other fabric-roofed shade structures at Turtle Cove. The cost to purchase and install the steel post-fabric roof structure is \$6,100, as stated in the low bidder's unit prices.

The steel frame has a life expectancy of 30+ years. The manufacturer provides a 10-year warranty for the fabric material when left attached to the steel frame year-round. Its life expectancy will exceed the warranty period if it is removed and stored properly during the 8 month off-season period. When needed, replacement fabric can be purchased at a cost of \$700 based on 2012 quoted price. It is anticipated that the fabric will need to be replaced 1 time during a 30-year time frame, based on our past experience.

The Metroparks have similar fabric structures at the Squirt Zone at Lake St. Clair and at the Willow Playground, and there have been no issues with these structures for the past 10 years. The fabric remains in place year-around at those locations. At Turtle Cove, it is the practice of park staff to remove the existing fabric shade structures from their supporting frames for off-season storage, for improved longevity. Installation of the fabric on the proposed Anchor Industries shade structure will take six man-hours, and removal and storage will take four man-hours.

As directed, staff requested and received a quote for a shade structure with a year-round roof. This alternative features an arched metal roof to reflect the architecture of the bathhouse, administrative building and mechanical buildings. The cost to purchase and install a permanent 20-foot by 20-foot shelter would be \$22,300 as quoted by Miracle West, Inc. and it has life expectancy of approximately 30+ years.

If the Board of Commissioners should reject the proposed fabric-roofed structure; and furthermore, if the Board, by motion, directs staff to construct a metal-roofed structure in its place; the entire project will be re-bid and a recommendation returned to the Board at its November 8, 2012 meeting.

As noted in the bid tabulation below, the low bid is \$7,000 over budget. If the project is re-bid, and assuming that other as-bid unit prices remain unchanged, the project will be approximately \$23,000 over budget.

Scope of Work: The project will improve the popular reserved picnic areas and construct a new reservation event tent at the Turtle Cove Family Aquatic Center. The work includes construction of concrete access walks, concrete picnic pads, concrete event area, installation of shade structure, and other incidental construction.

Bids received for the project were over budget due to changes to the originally estimated project scope. In addition, due to reductions in Park staff, the shade structure (originally to be installed by Park staff) is included in the contract.

Therefore staff recommends that the project’s unit quantities be reduced accordingly, and that a deductive Change Order No. 1 be approved concurrently with award of a contract.

<u>Contractor</u>	<u>City</u>	<u>Base Bid Amount</u>	<u>Deductive Change Order 1</u>	<u>Bid Amount Net of Chg. Order 1</u>
R.L. Sheridan, LLC	Garden City, MI	\$ 33,970.00	\$ 1,931.48	\$ 32,038.52
Liparoto Contracting, LLC	Rockwood, MI	\$ 37,437.50	\$ 2,990.00	\$ 34,447.50
Total Budget Amount for Contract Services and Administration				\$ 27,000.00
Proposed Work Order Amount				
Contract Amount – Sheridan (Rounded)				\$ 33,000.00
Contract Administration				\$ 1,000.00
Total Proposed Work Order Amount				<u>\$ 34,000.00</u>
Funds Required from Reserve Account				\$ 7,000.00

A third bid by J.T. Mauer was rejected as non-responsive because it was submitted after due date time.

Recommendation: That the Board of Commissioners (1) award Contract No. 506-12T to the lowest responsive, responsible bidder, R.L. Sheridan, LLC, in the amount of \$33,970.00, (2) that concurrently with award of contract Change Order No. 1 be approved in the deductive amount of \$1,931.48 for a resultant contract amount of \$32,038.52, and (3) that a transfer in the amount of \$7,000 be made from the Reserves for Future Contingencies Account to cover the difference between low bid and Budget Amount as recommended by Supervising Design Engineer Martin and staff.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
 From: Laura Martin, P.E., Supervising Design Engineer
 Project No: 506-12S
 Project Title: Main Park Road Resurfacing and Trail Repairs
 Project Type: Major Maintenance
 Location: Lower Huron Metropark, Wayne County
 Date: September 6, 2012

Bids Opened: Thursday, August 23, 2012 at 2:00 p.m.

Scope of Work: Work includes the resurfacing of approximately 7,000 linear feet of 22-foot wide main park road with 1.5-inch asphalt overlay, including joint repairs and grinding, and the repair and restoration of approximately 400 lineal feet of hike/bike trail asphalt pavement. Existing pavements are cracked, deteriorated and failing, and may present potential safety concerns.

Note: This project was programmed as a Capital Improvement project in the 2012 Budget, because it was anticipated to consist of crushing and shaping of existing pavement. However, after further investigation, Staff has determined that the existing pavement is structurally sound and can be effectively repaired by an asphalt overlay. As an overlay project, Staff recommends that the project is more appropriately programmed under Major Maintenance.

<u>Contractor</u>	<u>City</u>	<u>Amount</u>
Florence Cement Company	Shelby Township	\$197,199.75
Cadillac Asphalt, LLC	Wixom	\$198,650.00
Ajax Paving Industries, Inc.	Troy	\$204,509.50
Nagle Paving Company	Novi	\$207,148.70
Pro-Line Asphalt Paving Corporation	Washington	\$209,018.90
Pavex Corporation	Grosse Ile	\$223,633.80
T & M Asphalt Paving, Inc.	Milford	\$231,981.00
Total Budget Amount for Contract Services and Administration		\$203,000.00
Proposed Work Order Amount		
Contract Amount – Florence Cement Company (Rounded)		\$198,000.00
Contract Administration		<u>\$ 3,000.00</u>
Total Proposed Work Order Amount		\$201,000.00

The following contractors obtained bidding documents but did not submit a proposal: *Sommerset Paving, Ann Arbor.*

This project was reported and publicly advertized in the following construction reporting outlets: *Construction Association of Michigan, Reed Construction Data, Construction News Corporation, Reprographics One DFS Plan Room, Construction News Service, HCMA Web Site, Builders Exchange of Michigan, McGraw Hill Dodge, Builders Exchange of Lansing and Central Michigan.*

Recommendation: That the Board of Commissioners (1) award Contract No. 506-12S to the lowest responsive, responsible bidder, Florence Cement Company, in the amount of \$197,199.75, and (2) that \$201,000 be transferred from the Lower Huron Capital Improvement Account to the Lower Huron Major Maintenance account, as recommended by Supervising Design Engineer Martin and staff.



HURON-CLINTON METROPOLITAN AUTHORITY

AMENDED

To: Board of Commissioners
 From: Laura Martin, P.E., Supervising Design Engineer
 Project No: 510-12I
 Project Title: Bids – No. 16 Drainage Improvements, Cart Path Construction
 Project Type: Capital Improvement
 Location: Willow Metropark, Wayne County
 Date: September 6, 2012

Bids Opened: Thursday, August 23, 2012 at 2:00 p.m.

Scope of Work: Work includes construction of aggregate and asphalt cart paths on hole Number 16 of the Willow Metropark Golf Course and associated work including silt fencing, earthwork and seeding. Park Forces will be installing a portion of the budget scope of work to include drain tile and culvert installation so impact to play can be minimized. Work is required to improve drainage on Number 16 fairway.

<u>Contractor</u>	<u>City</u>	<u>Amount</u>
RVP Construction, Inc.	South Rockwood	\$ 19,109.00
Pavex Corporation	Grosse Ile	\$ 25,109.00
Total Asphalt Paving, Inc.	Washington Twp.	\$ 43,605.00
Total Budget Amount for Contract Services and Administration		\$ 28,000.00
Proposed Work Order Amount		
Contract Amount – RVP Construction, Inc. (Rounded)		\$ 20,000.00
Contract Administration		\$ 1,000.00
Park Forces Labor and Material		<u>\$ 7,000.00</u>
Total Proposed Work Order Amount		\$ 28,000.00

The following contractor obtained bidding documents but did not submit a proposal: *Arch Construction, Canton.*

This project was reported and publicly advertized in the following construction reporting outlets: *Construction Association of Michigan, Reed Construction Data, Construction News Corporation, Reprographics One DFS Plan Room, Construction News Service, HCMA Web Site, Builders Exchange of Michigan, McGraw Hill Dodge, Builders Exchange of Lansing and Central Michigan*

Recommendation: That the Board of Commissioners award Contract No. 510-12I to the lowest responsive, responsible bidder, RVP Construction, Inc., in the amount of \$19,109.00, as recommended by Supervising Design Engineer Martin and staff.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Laura Martin, P.E., Supervising Design Engineer
Subject: Change Order – Removal of Contaminated Soil
Project Title: Replace Underground Storage Tank with Aboveground Storage Tank
Project Type: Capital Improvement
Location: Willow Metropark Service Area, Wayne County
Date: September 6, 2012

As reported at the July 12, 2012 Board of Commissioners meeting, a contract was awarded to the firm of Matzak, Inc. in October 2011 in the amount of \$147,900.00 for the removal and disposal of three existing underground fuel storage tanks (USTs), removal of contaminated soil, site restoration and related work at the Willow Metropark Service Area. Under this contract the USTs were replaced with a new compartmentalized 6,000 gallon aboveground storage tank (AST), including concrete pad, dispensing system, electrical and controls, restoration and related work. Work on the project is complete and the new AST system is in service.

At the July 12, 2012 meeting, the Board of Commissions authorized Change Order No. 1 for the removal of additional contaminated material which was encountered in excess of the amounts allowed in the contract. The change order amount was \$25,509.08, bringing the total contract amount to \$173,409.08. By removing contaminated soil (located specifically in and around the UST cavity) we obtained clean closure of the UST site in accordance with Part 213 of Act 451, Michigan's Leaking Underground Storage Tank act.

Also as previously reported, during removal of contaminated material in the UST cavity, contaminated soils were encountered in subsurface areas along a storm sewer line that crosses the former UST site. This storm sewer and adjacent drain tile extends to the east, toward a discharge point outside of the Service Area. Contamination levels in the area beyond the UST excavation were above applicable cleanup criteria (i.e. Part 201 of Act 451, Michigan's Environmental Remediation act). The extent of this contamination was unknown at the time Matzak was completing the UST replacement project. Therefore, staff elected to discontinue further excavation and we tentatively finalized the contract, pending further soils investigation.

In July, staff retained the environmental consultant firm, Testing Engineers & Consultants, Inc. (TEC) to determine the extent and concentration of contamination along the storm sewer. TEC performed their site investigation and concluded that contamination is limited to an area within the service yard, and within 65-feet of the earlier UST excavation, generally along the storm sewer alignment.

TEC also coordinated with the Michigan Department of Environmental Quality to determine whether MDEQ would prefer removing the contaminated soil in conjunction with the UST closure under Part 213, or treating it as a separate release under Part 201.

The MDEQ has indicated that they would prefer the release to be performed under Part 213 as part of the UST site closure. The MDEQ indicated that if storm sewer contamination is cleaned up prior to December 2012, the MDEQ would handle the remaining contamination under Part 213. This would expedite closure of the site in one regulatory action.

At staff's request, Matzak submitted a proposal to perform this additional cleanup in the amount of \$8,770.00 as a change order to their existing contract. Proposed work includes removal of existing pavement, removal and disposal of approximately 50 tons of contaminated soil, removal and replacement of approximately 65-feet of storm sewer and drain tail, backfill and compaction. The prices contained in Matzak's proposal are comparable to their previous contract prices, and staff believes that their proposal is reasonable. Further, a separate quote was requested and received from O. W. Larson Co. in the amount of \$15,198.00 to perform this work, which confirms the competitiveness of Matzak's quote.

Staff believes that it is most cost effective and expedient to perform this work as a change order to the existing contract with Matzak. The alternative would be to prepare and issue a separate request for proposals and enter into a new contract for this work. However, the time frame for completion of the work would make it difficult to meet the December 1, 2012 deadline, with no assurance that alternative bids would be lower.

Therefore Deputy Director Almas approved the issuance of Change Order No. 2 in the amount of \$8,770.00 to perform this work; this amount being within the Director's approval limit. To fund this Change Order, staff recommends that the existing Work Order be revised as follows.

Current Work Order Amounts, Work Order No. No. 510-05-305W

Contract Services (920)	\$174,000.00
Employee Wages, Contract Administration (900)	<u>\$ 10,000.00</u>
Total Current Work Order Amount	\$184,000.00

Additional Work Order Amounts Needed

Contract Services, Rounded (920)	\$ 9,000.00
Employee Wages, Contract Administration (900)	<u>\$ 1,000.00</u>
Total Additional Amount Needed	\$ 10,000.00

Total Amount Needed to Transfer to W/O No. 510-05-305W \$ 10,000.00

Recommendation: That the Board of Commissioners authorize a transfer of funds in the amount of \$10,000 from the Reserves for Future Contingencies Account to cover the Change Order (plus additional contract administration costs) as recommended by Supervising Design Engineer Laura Martin and staff.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Gregory J. Almas, Deputy Director
Subject: Approval – Administrative Office Reorganization Plan
Date: September 6, 2012

Human Resources Manager Carol Stone will be presenting a proposed Administrative Office reorganization plan at the September 13 Board meeting.

Ms. Stone and I have met with each Department Head to discuss alternative structures. The goal of the plan is to reduce costs while maintaining appropriate levels of control and output. New processes are being considered and implemented to accomplish this objective; for example, use of procurement cards, reduced or eliminated warehouse inventories, an asset management program and an integrated enterprise resource planning (ERP) system.

Executive staff members are available to discuss the Administrative Office plan with Board members at your convenience.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Greg Almas, Deputy Director
From: Carol Stone, Human Resources Manager
Subject: Administration Office Reorganization Plan
Date: September 6, 2012

At the March, 2011 Board meeting, the Board adopted a plan that restructured HCMA's full-time Park operations, interpretive, and maintenance workforce. The plan, along with a draft reorganization plan for the Administrative Office, reduces full-time positions by 27 percent from a high of 251 in 2007 to a target goal of 183 which is anticipated to be achieved through attrition by 2016. With the 32 retirements that will occur in 2012, the reorganization plan as proposed would result in an employee count of 189 and would result in an additional reduction of expenditures of approximately \$93,000 which was not reflected in the five-year financial forecast. Additional savings will be achieved as attrition occurs and positions are either eliminated or filled at the revised lower pay scales.

The original Reorganization Plans were developed prior to completion of the Strategic Plan that was approved by the Board in October 2011. The Strategic Plan established enhancement of educational opportunities as a goal and specifically included a position to serve as central coordinator for Interpretive Services. The reorganization plan as originally proposed eliminated the Chief of Interpretive Services and established an Interpretive Services Supervisor for each District that would report to the District Park Manager and would coordinate interpretive services within each district. However, in keeping with Board approved goals in the Strategic Plan, the position of Interpretive Services Manager has been added back in to the Administrative Office reorganization plan.

Also included in the Strategic Plan was the goal of Natural Resources Stewardship which includes conservation, enhancement, maintenance, and protection of the natural environment of the Parks. In support of this goal and in response to increasing regulatory requirements, the position of Natural Resources/Regulatory Compliance Manager (formerly Chief of Natural Resources) has been included in the plan for the Administrative Office. It was originally suggested that this position, along with Chief Engineer and Chief Planner be merged into one position of Manager of Assets and Development.

In addition to the changes detailed above, the proposed plan for the Administrative Office includes the following:

- **IT-Technology Department:** One additional Support Specialist has been added to the IT-Technology Department which would then allow the department to allocate one support specialist per Park District. It is felt that the additional position will allow the department to adequately respond to existing needs within each Park District while preparing for upgrades and changes in technology. The Department would be responsible for managing both the computer and phone systems.
- **Finance:** The position of Chief Accountant is reclassified to Financial Services Manager at a department head level which reflects the authority, duties and responsibilities of the position including additional responsibilities of assisting the controller with financial investments and contract negotiations.

- **Police Department:** Clerical support for the Police Department was provided through a shared position with Kensington. Recent attrition has resulted in a reduction in staff at the Kensington Park Office and there are no longer personnel available to provide support to the Police Department. As a result, the position of Police Support Specialist has been added to the Police Department. The position will be located at the Administrative Office and will provide technical and clerical support to the Police Chief and Police Department including operation of LEIN, CLEMIS, and CLEAR.
- **Purchasing/Human Resources:** It is anticipated that the procurement card system will result in efficiencies that will reduce the work load for purchasing and eliminate the need for an Authority-wide central warehouse facility. As both purchasing and human resources are support functions providing services to the rest of the organization, the proposed reorganization plan merges these departments into one Administrative Services Department. Under this configuration, one department head level position is eliminated; the positions of Buyer and HR Administrator would assume additional responsibilities and would be reclassified to a mid-level supervisor level; the position of Inventory Coordinator/Central Stores Supervisor would be revised to include procurement responsibilities; and two full-time buyer positions would be eliminated.
- **Engineering/Planning:** Engineering and Planning are combined into one department and renamed Department of Assets and Development under the direction of the Assets and Development Manager. Minimum qualifications of the Assets and Development Manager would include registration as a professional engineer in the state of Michigan. This change would not be fully implemented until additional attrition occurred in the Department. Under this plan, one department head position would be eliminated. The positions of supervising planner and planner would be renamed senior landscape architect and landscape architect which more accurately reflect the duties and responsibilities of these positions. Although the configuration is slightly different, this maintains staffing levels at the same levels as those in the reorganization plan originally proposed.
- **Communications Department:** The positions of Supervising Graphic Artist and Senior Secretary would be eliminated through attrition.
- The position of Community Relations Administrator is eliminated and the duties and responsibilities of the position are transitioned to the Communications Manager.

Key components of the restructuring plans approved in March 2011 include:

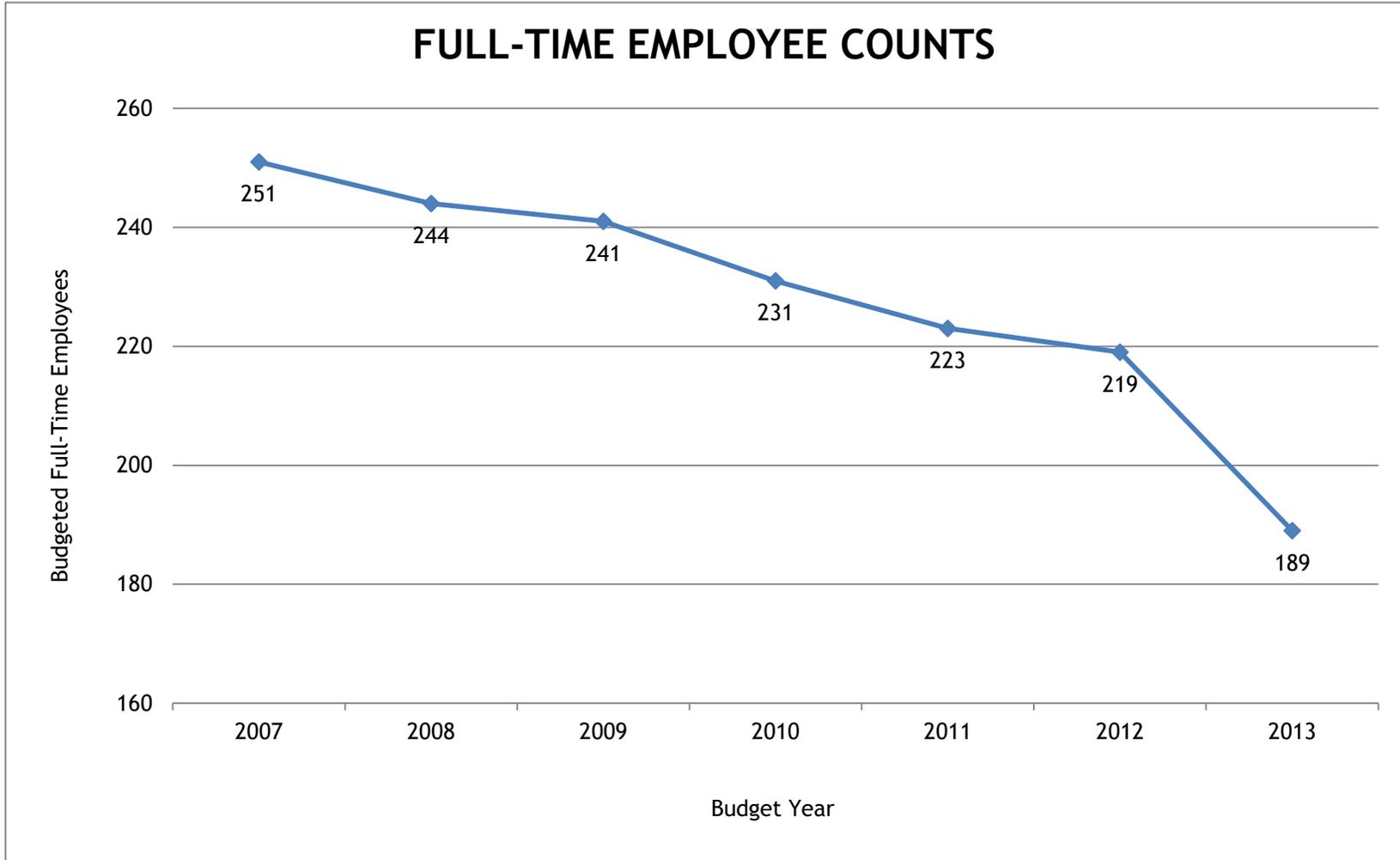
- Three park districts were established with a District Park Manager assigned to each district. This resulted in a reduction of three full-time positions.
- The position of Park Maintenance Supervisor was restructured into District Maintenance Manager resulting in a reduction of three full-time positions.
- The position of Park Maintenance Foreman is now called Park Maintenance Supervisor with a reduction of five full-time positions.
- The responsibilities of Park Secretaries were expanded to include warehouse and operations duties and the position of warehouse clerk was eliminated resulting in a reduction of 2.5 full-time employees.
- Park maintenance positions have been restructured resulting in a reduction of 26 positions.

- Wage scales for new hires have been reduced by approximately 8 percent for the following positions: Chief of Communications, A/O Support Specialist, Payroll Specialist, Account Clerk, HR Manager, Purchasing Manager, Information Systems Manager, District Park Manager, District Maintenance Manager, Park Operations Manager, Park Support Specialist, Park Maintenance Supervisor, Park Maintenance worker, Interpreter, Interpreter Assistant, and Natural Resource Supervisor.

It should be noted that as positions become vacant through attrition, amendments to the reorganization plan may be made based on the needs of the organization. Each time a position becomes vacant, both the reorganization plan and the position will be reviewed and evaluated and an assessment made on the most effective and efficient means to deliver the services provided by the vacated position. Board approval will be sought if any proposed change resulted in an increase in the number of full-time employees.

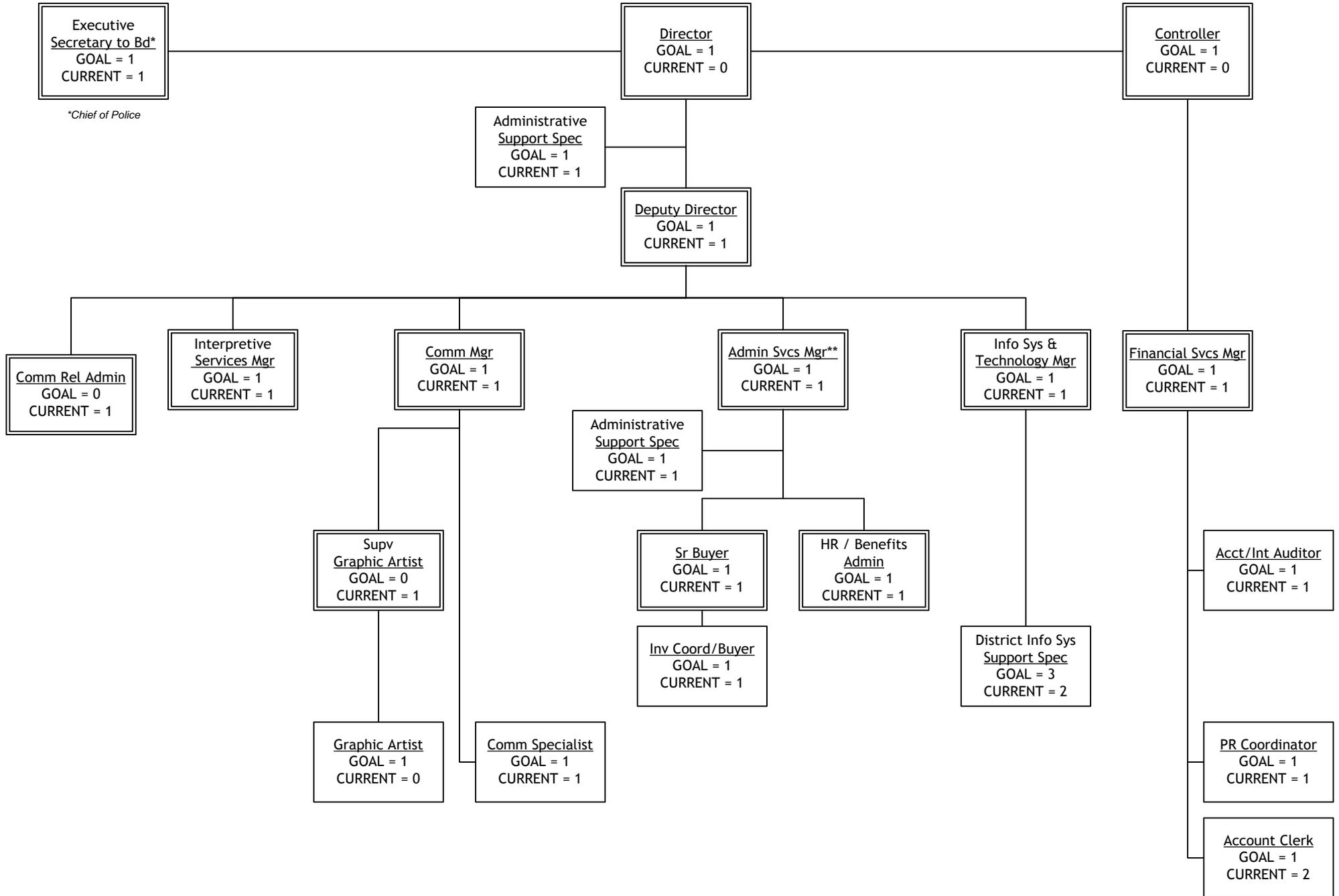
**Attachments: Full-Time Employee Graph
Administrative Office Reorganization Charts**

Recommendation: That the Board of Commissioners approve the Administrative Office Reorganization plan, confirm the March 2011 restructuring/attrition plan, and approve promotions and hiring as needed to maintain staffing at the target level detailed in the reorganization/attrition plans as recommended by HR Manager Carol Stone and staff.



EXECUTIVE & ADMINISTRATIVE OFFICE - GOAL @ 9/13/2012

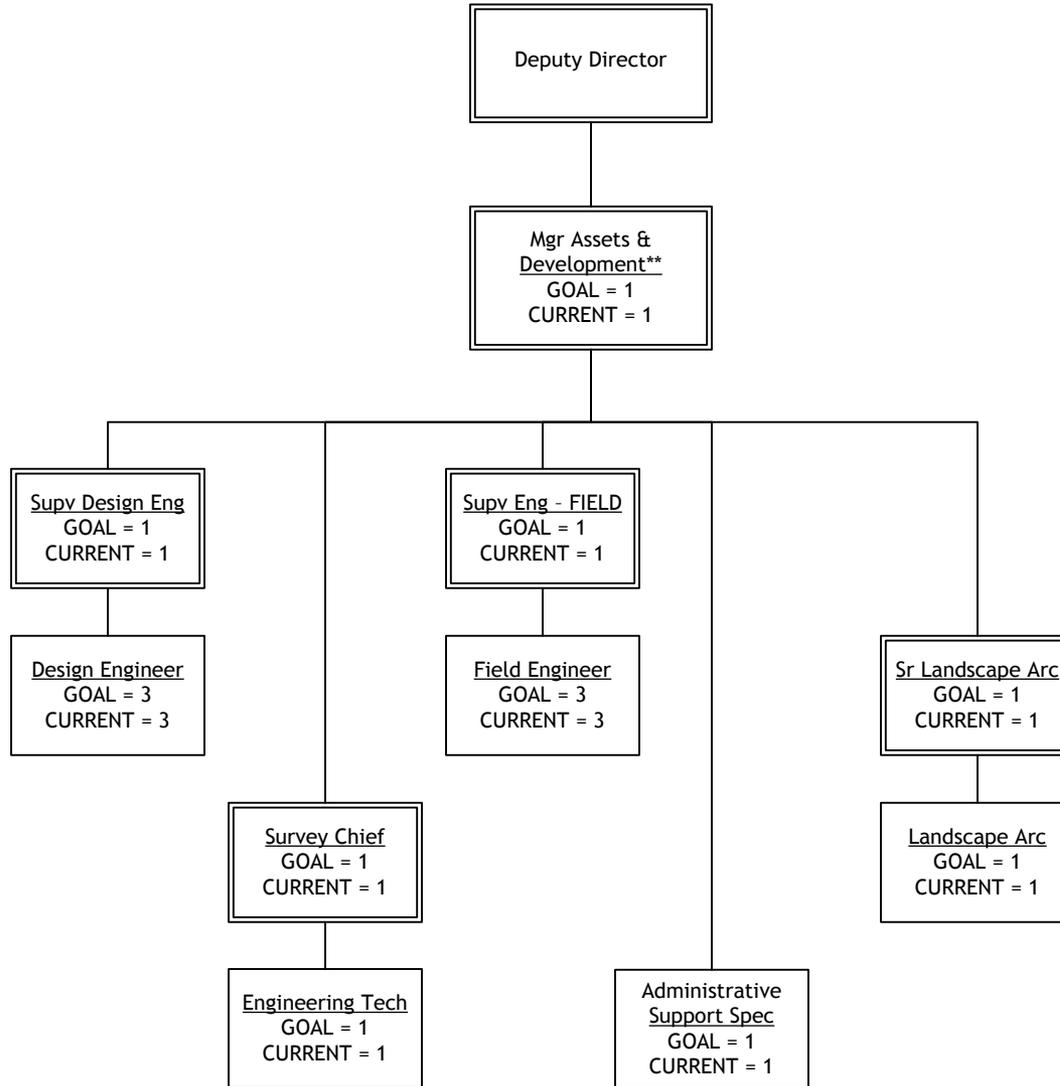
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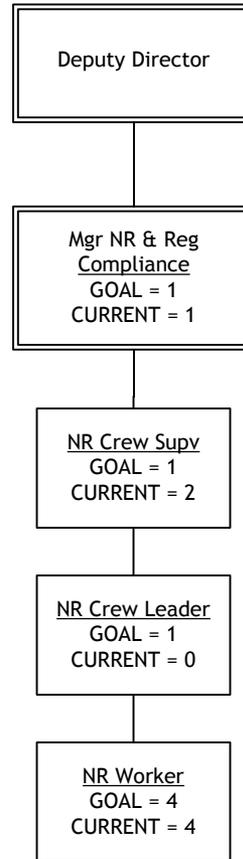
**Combined position: HR Manager & Purchasing Manager

ASSETS & DEVELOPMENT - GOAL @ 9/13/2012

8-G-1-d



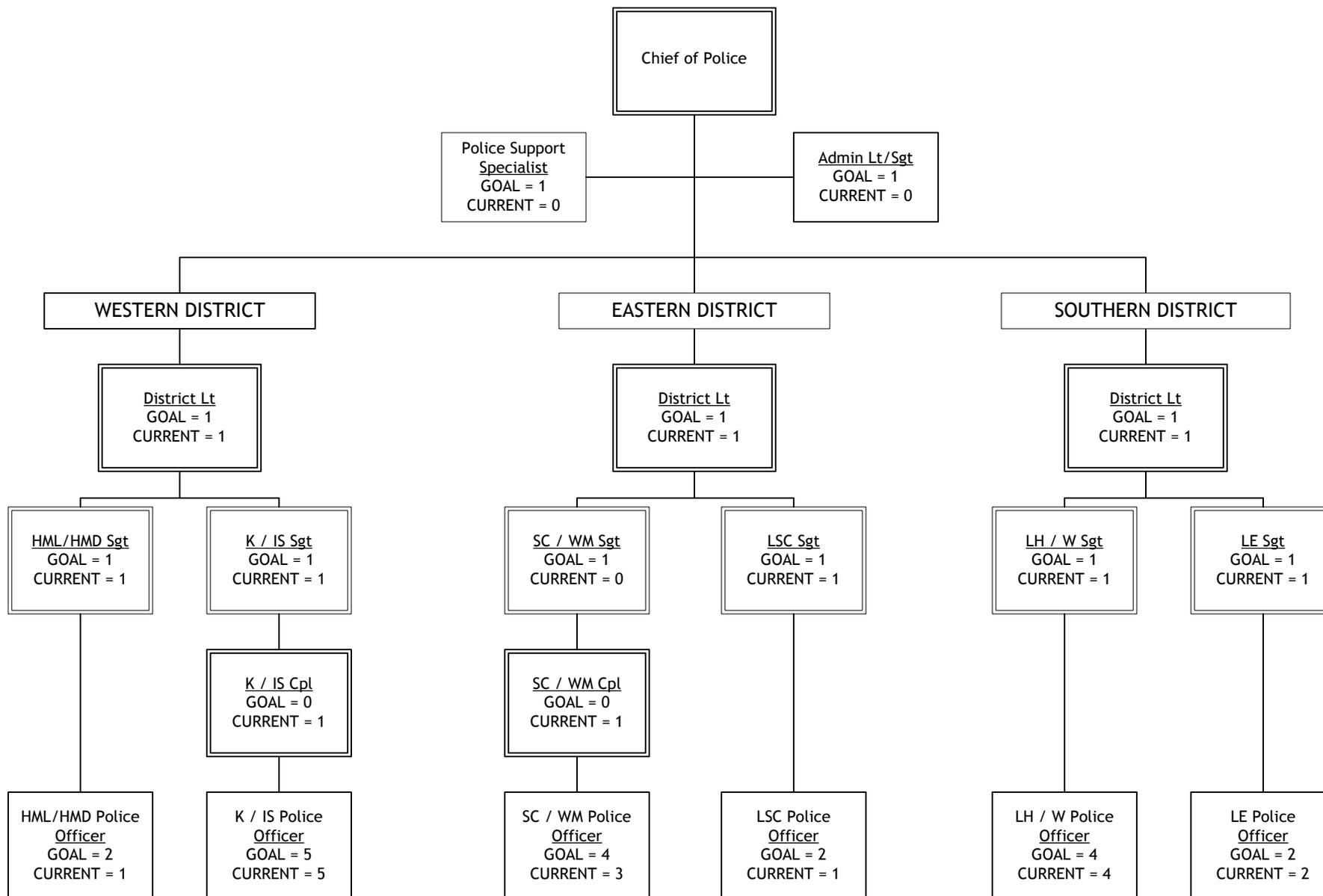
**Combined position: Chief Engineer & Chief Planner



POLICE DEPARTMENT

Approved by Board of Commissioners @ 3/2011

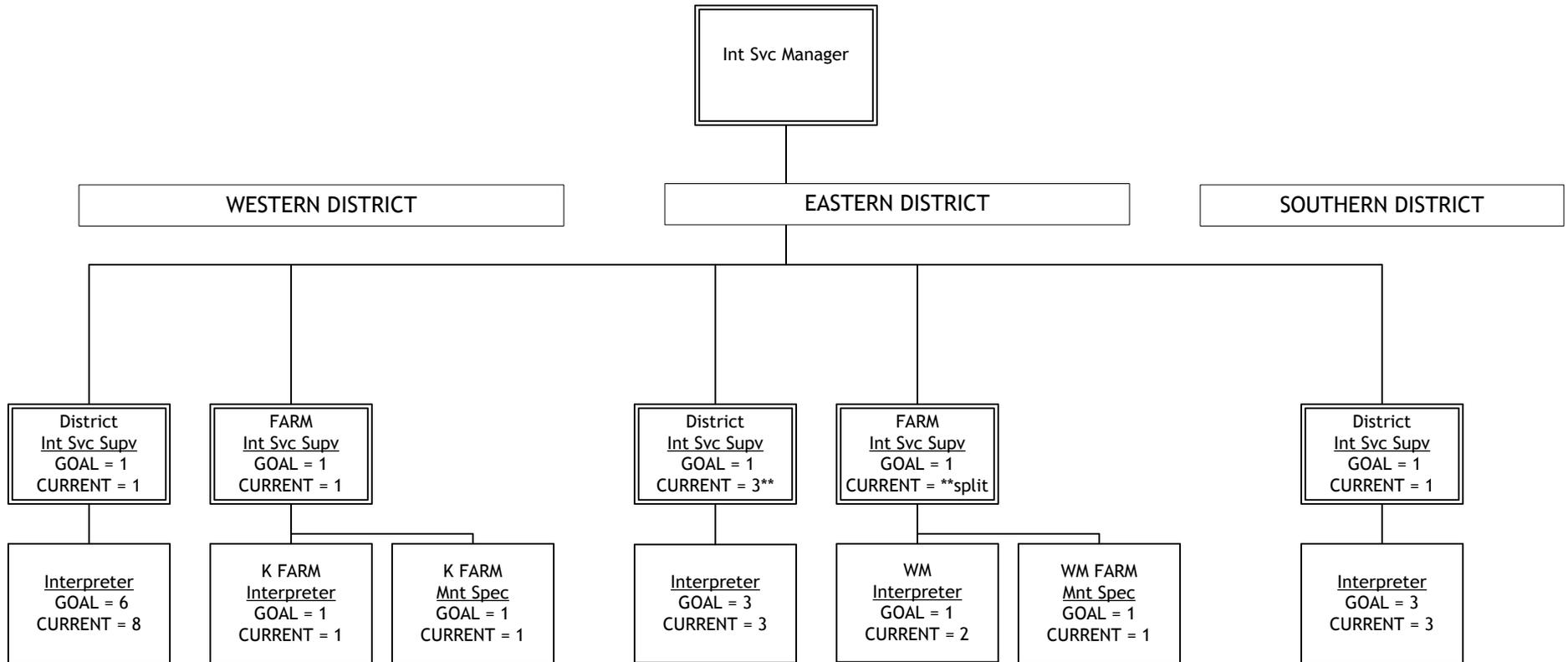
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INTERPRETIVE SERVICES

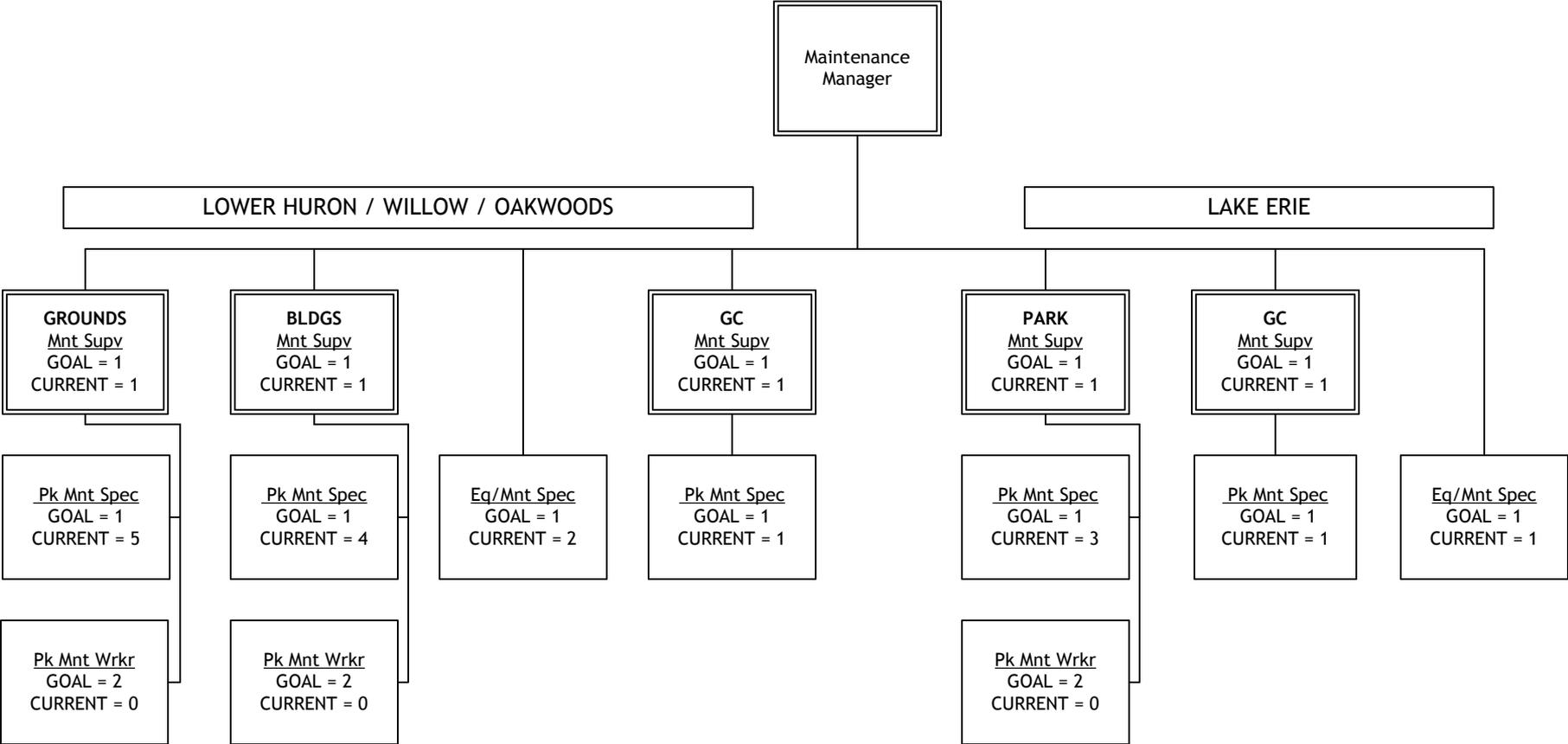
Approved by Board of Commissioners @ 3/2011

8-G-1-g



PARK MAINTENANCE - SOUTHERN DISTRICT

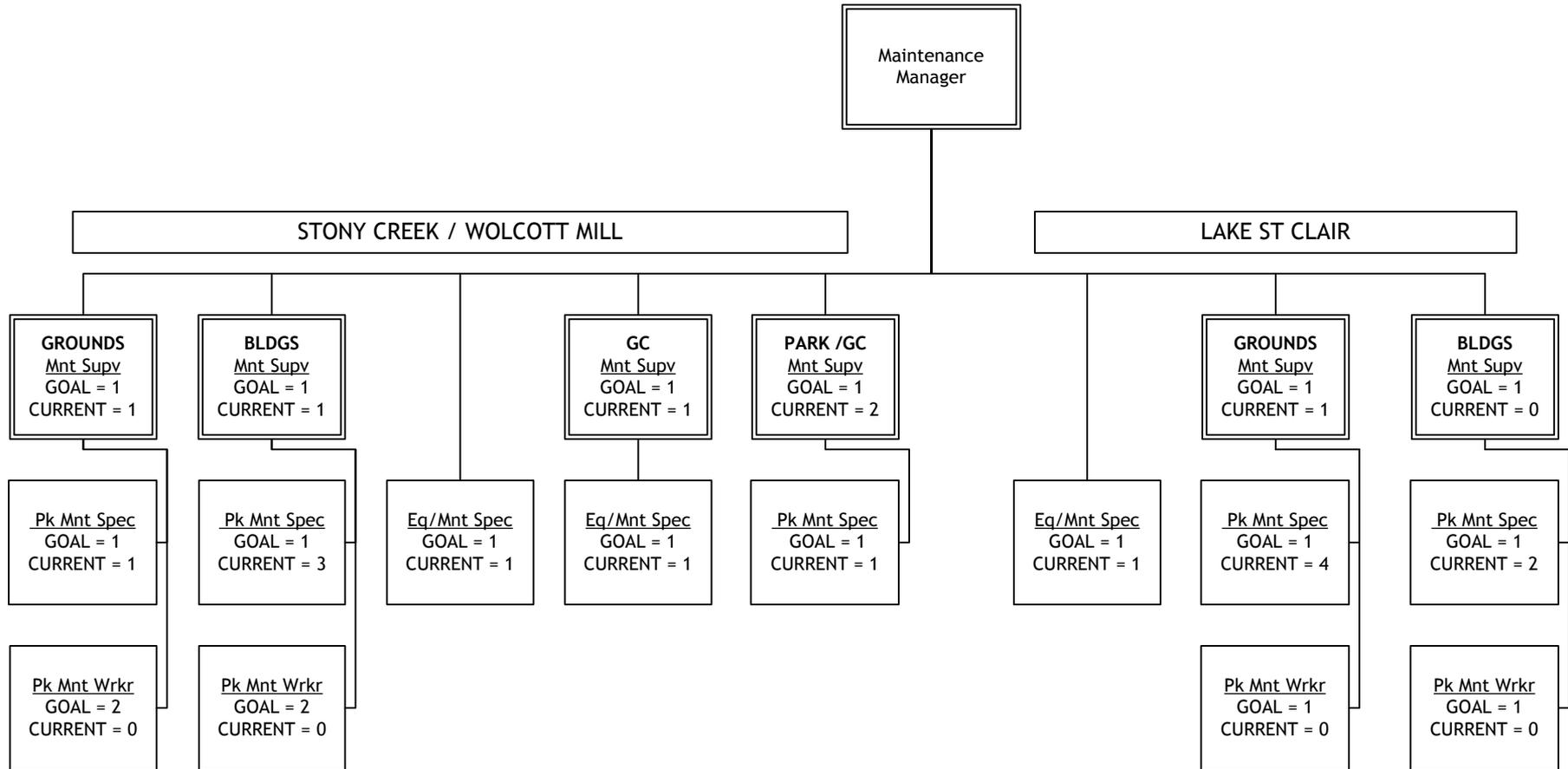
Approved by Board of Commissioners @ 3/2011



PARK MAINTENANCE - EASTERN DISTRICT

8-G-1-j

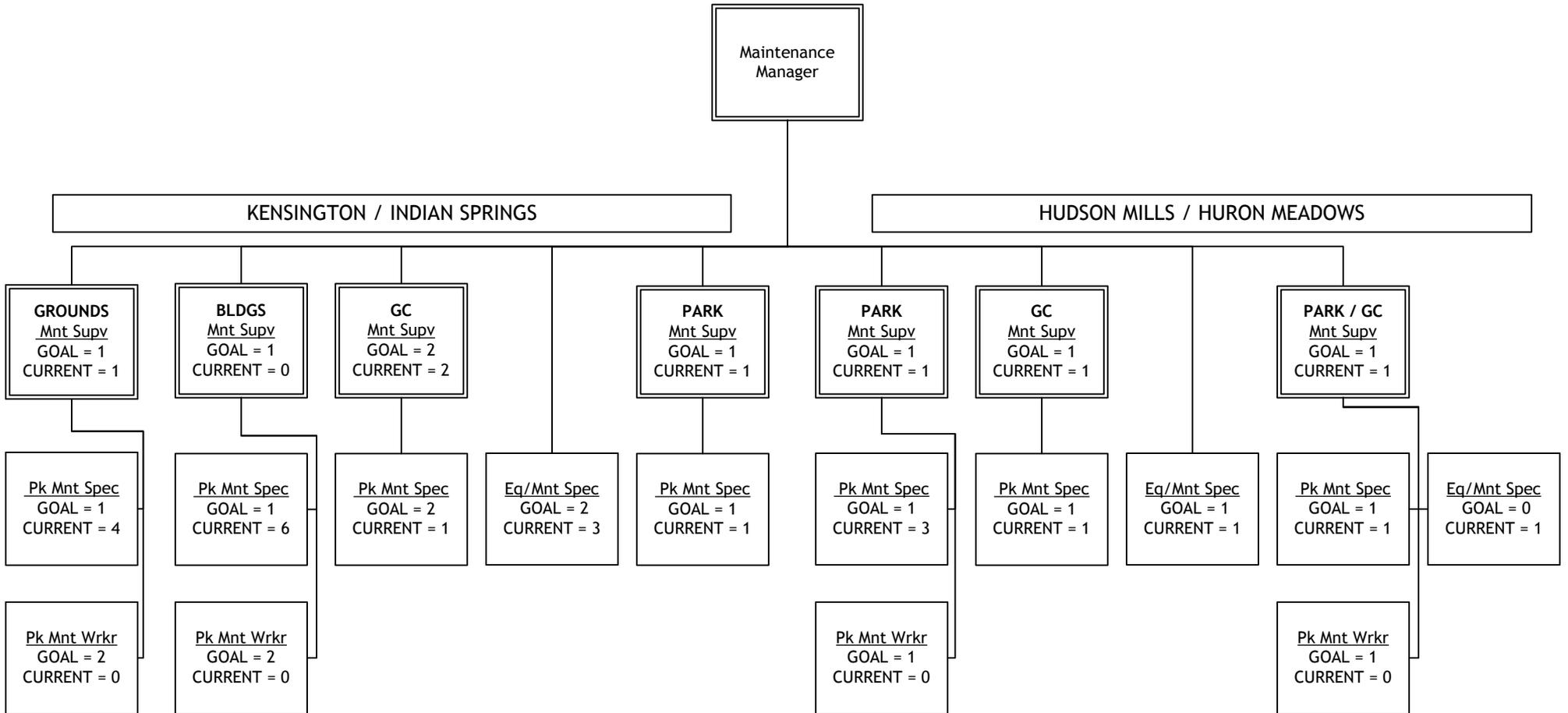
Approved by Board of Commissioners @ 3/2011



PARK MAINTENANCE - WESTERN DISTRICT

8-G-1-k

Approved by Board of Commissioners @ 3/2011





HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
 From: Gregory J. Almas, Deputy Director
 Subject: 2013 Fees and Charges
 Date: September 6, 2013

Attached is the list of the recommended 2013 fees and charges. Changes suggested for 2013 are highlighted in red. Input was received from district park managers, department heads and staff.

The recommended changes are in accord with the proposed Five-Year-Plan. No increases in regulation golf course fees are proposed for 2013 in the Five-Year-Plan. However, rates will be reviewed prior to the 2013 season. The rates shown for Metropark golf courses are the rack rates. Typically, the golf courses offer tiered rates at slower times of the day and week.

Significant recommended changes include:

- | | |
|--|---------------|
| • \$1.00 increase at all aquatic facility admission fees | \$ 284,000 |
| • \$1.00 increase in Par 3 Golf fees | 30,000 |
| • \$50.00 increase in Reserved Picnic Shelter Rental fees | 101,000 |
| • \$1.00 increase in Island Queen II Excursion Boat fees | 12,000 |
| • \$6 increase in weekly dockage fees at Lake Erie Metropark | <u>20,000</u> |

TOTAL \$ 447,000

In addition, staff is recommending an increase in the special event fee to \$250/one-day event or \$400/two-day event. However, staff will be reviewing special event pricing and considering a percent or per participant fee for Board review.

Staff has considered the potential loss of business and is confident the fees recommended will have a minimal impact on usage. Any potential business loss due to pricing will be absorbed by the fee increases.

Attachment: 2013 Fees and Charges

Recommendation: That the Board of Commissioners approve the 2013 Fees and Charges as recommended by Deputy Director Almas and staff.

2013 Fees and Charges - Lake St. Clair

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Vehicle Entry Permit				
Annual	\$25.00	\$25.00	\$25.00	\$25.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Boat Permit				
Annual	\$30.00	\$30.00	\$30.00	\$30.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Marina (daily, weekends, holiday w/utilities)				
10am - 4pm	\$7.00	\$7.00	\$7.00	\$7.00
4pm - 10pm	\$7.00	\$7.00	\$7.00	\$7.00
Overnight	\$11.00	\$11.00	\$11.00	\$11.00
Sea wall (no utilities, 10am - 10pm)	\$6.00	\$6.00	\$6.00	\$6.00
Overnight	\$6.00	\$6.00	\$6.00	\$6.00
Sanitary pump-out service	\$13.00	\$13.00	\$13.00	\$5.00
Trackless Train (1-1/4 mile ride)				
Round-trip	\$1.00	\$0.50	\$0.50	\$0.50
Children 15 & under	Free	Free	Free	Free
Swimming Pool (includes use of bathhouse)				
All ages	\$4.00	\$3.00	\$3.00	\$3.00
Coin-operated lockers	\$0.50	\$0.50	\$0.50	\$0.50
Golf Course - 18 Holes ("Par 3")				
Monday - Friday	\$6.00	\$5.00	\$5.00	\$5.00
Saturday, Sunday, holidays	\$7.00	\$6.00	\$6.00	\$6.00
Sr. Citizens and Jrs (M-F only)	\$5.00	\$4.00	\$4.00	\$4.00
Golf balls	current market price			
Club rental	\$1.00	\$0.50	\$0.50	\$0.50
Adventure Golf				
Adults	\$4.00	\$3.00	\$3.00	\$3.00
Sr. Citizens and children under 11	\$3.00	\$2.00	\$2.00	\$2.00
Children 3 and under	Free	Free	Free	Free
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$2.00
Group Programs Onsite				
Per student, one program	\$2.00	\$2.00	\$2.00	\$1.00
Per student, all day program	\$5.00	\$5.00	\$5.00	\$3.00
Group Programs Outreach				
One program	\$75.00	\$75.00	\$75.00	\$50.00
Additional program, same day/same school	\$50.00	\$50.00	\$50.00	\$35.00
Building/Classroom rental				
Day (2 hour minimum)	\$25/hour	\$25/hour	\$25/hour	\$ 25/hour
All day	\$200.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$50/hour
Evening after first 2 hrs (each additional hour)	\$35.00	\$35.00	\$35.00	\$35/hour

2013 Fees and Charges - Lake St. Clair

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Out of Five County Nature Center Appointments				
Per person (Minimum per group requirement, contact center)	\$3.00	\$3.00	\$3.00	\$2.00
Voyageur Canoe				
All ages	\$4.00	\$4.00	\$4.00	\$3.00
Group rate (maximum 20 persons)	\$60/hour	\$60/hour	\$60/hour	\$40/hour
Photography Fee				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Rental				
Picnic shelter reservation (24'x36' - 12 tables)	\$200.00	\$150.00	\$150.00	\$150.00
Seawall shelter (30'x54' - 20 tables)	\$225.00	\$175.00	\$175.00	\$175.00
Par 3 shelter (40'x87' - 44 tables)	\$400.00	\$350.00	\$350.00	\$350.00
Pointe Gazebo rental	\$100.00	\$50.00	\$50.00	\$50.00
Large grill (2'x5')	\$25.00	\$25.00	\$25.00	\$25.00
Beverage tub	\$25.00	\$25.00	\$25.00	\$25.00
Activity Center Rental				
1 day (Sun-Th)	\$500.00	\$400.00	\$400.00	\$400.00
2 days (Sun-Th)	\$750.00	\$650.00	\$650.00	\$650.00
1 day (Fri/Sat/holidays)	\$700.00	\$600.00	\$600.00	\$600.00
2 days (Fri/Sat/holidays)	\$1,000.00	\$900.00	\$900.00	\$900.00
Events Fee				
1 day	\$250.00	\$200.00	\$200.00	\$200.00
2 days	\$400.00	\$300.00	\$300.00	\$300.00
Boat Storage				
Summer	\$300.00	\$300.00	\$300.00	\$1.50/sq ft
Winter	\$200.00	\$200.00	\$200.00	

Rate Changes in RED

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday Through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

2013 Fees and Charges - Stony Creek

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Vehicle Entry Permit				
Annual	\$25.00	\$25.00	\$25.00	\$25.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Joint Permit w/Oakland County Parks	\$48 (\$21)	\$48 (\$21)	\$48 (\$21)	\$48 (\$21)
Boat Permit				
Annual	\$30.00	\$30.00	\$30.00	\$30.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Boat Storage				
Summer	\$300.00	\$300.00	\$300.00	\$250.00
Winter	\$200.00	\$200.00	\$200.00	\$150.00
Boat Rental				
Rowboat 12' and 14'	\$6/hour	\$6/hour	\$6/hour	\$5/hour
Maximum	\$25.00	\$25.00	\$25.00	\$20.00
Deposit and driver's license	\$20.00	\$20.00	\$20.00	\$20.00
Canoes	\$7/hour	\$7/hour	\$7/hour	\$5/hour
Paddleboats - 4 passenger	\$12.00	\$12.00	\$12.00	\$10/hour
Kayak - 1 person	\$6.00	\$6.00	\$6.00	\$5/hour
Kayak - 2 person	\$8.00	\$8.00	\$8.00	\$7/hour
Senior Citizen Rate (M-Th)				
Row boat maximum	\$20.00	\$20.00	\$20.00	\$15.00
Deposit and driver's license	\$20.00	\$20.00	\$20.00	\$20.00
Cushions and life jackets provided w/rental				
Additional cushion/life jacket rental	\$1.00	\$1.00	\$1.00	\$1.00
Additional cushion/life jacket deposit	\$5.00	\$5.00	\$5.00	\$5.00
Bath house				
Coin-operated locker - small	\$0.25	\$0.25	\$0.25	\$0.25
coin-operated locker - large	\$0.50	\$0.50	\$0.50	\$0.50
Golf Course				
18 Holes - Weekends and holidays	\$32.00	\$32.00	\$32.00	\$32.00
18 Holes - Monday - Friday	\$25.00	\$25.00	\$25.00	\$25.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$17.00	\$17.00	\$17.00	\$17.00
9 Holes - Weekends and holidays	\$21.00	\$21.00	\$21.00	\$21.00
9 Holes - Monday - Friday	\$18.00	\$18.00	\$18.00	\$18.00
9 Holes - Sr. Citizens and Jr (M-F only)	\$14.00	\$14.00	\$14.00	\$14.00
Motorized carts (1/2 cart charge)				
18 Holes	\$15.00	\$15.00	\$15.00	\$15.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$12.00	\$12.00	\$12.00	\$12.00
9 Holes	\$10.00	\$10.00	\$10.00	\$10.00
9 Holes - Sr. Citizens and Jr (M-F only)	\$8.00	\$8.00	\$7.50	\$7.50
Hand carts	\$2.00	\$2.00	\$2.00	\$2.00
Golf club rental	\$8.00	\$8.00	\$8.00	\$8.00
Walker fee	\$6.00	\$6.00	\$6.00	\$6.00
Range Balls				
30 ball basket	\$3.00	\$3.00	\$3.00	\$3.00

2013 Fees and Charges - Stony Creek

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
60 ball basket	\$5.00	\$5.00	\$5.00	\$5.00
90 ball basket	\$7.00	\$7.00	\$7.00	\$7.00
Disc Golf				
Daily (wristband)	\$2.00	\$2.00	\$2.00	\$2.00
Annual bag tag	\$50.00	\$50.00	\$50.00	\$50.00
Annual senior bag tag (Sr. Citizen and Jr.)	\$30.00	\$30.00	\$30.00	\$30.00
Deposit for disc rental	\$10.00	\$10.00	\$10.00	\$10.00
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$2.00
Group Programs Onsite				
Per student, one program	\$2.00	\$2.00	\$2.00	\$1.00
Per student, all day program	\$5.00	\$5.00	\$5.00	\$3.00
Group Programs Outreach				
One program	\$75.00	\$75.00	\$75.00	\$50.00
Additional program, same day/same school	\$50.00	\$50.00	\$50.00	\$35.00
Building/classroom rental				
Day (2 hour minimum)	\$25/hour	\$25/hour	\$25/hour	\$25/hour
All day	\$200.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$50/hour
Evening after first 2 hrs (each additional hour)	\$35.00	\$35.00	\$35.00	\$35/hour
Out of Five County Nature Center Appointments				
Per person (Minimum per group requirement, contact center)	\$3.00	\$3.00	\$3.00	\$2.00
Voyageur Canoe				
All ages	\$5.00	\$4.00	\$4.00	\$3.00
Group rate (maximum 20 persons)	\$75/hour	\$60/hour	\$60/hour	\$40/hour
Photography Fee				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Rental				
Standard shelter	\$200.00	\$150.00	\$150.00	\$150.00
Lakeside Gazebo	\$100.00	\$50.00	\$50.00	\$50.00
Stage Rental				
Per day	\$450.00	\$400.00	\$400.00	\$400.00
Events Fee				
1 day	\$250.00	\$200.00	\$200.00	\$200.00
2 days	\$400.00	\$300.00	\$300.00	\$300.00
Family Camping Events - Two Nights (Fri - Sun)				
Per Campsite	\$40.00	\$40.00	\$40.00	\$40.00
Bicycle Rental (1 hour minimum) 10-6pm daily				
26" Men's/women's single speed	\$5/hour	\$5/hour	\$5/hour	\$5/hour
20" Boys/girls single speed	\$5/hour	\$5/hour	\$5/hour	\$5/hour
Driver's license & deposit	\$10.00	\$10.00	\$10.00	\$10.00
Maximum deposit (Two or more bicycles to same family)	\$20.00	\$20.00	\$20.00	\$20.00

2013 Fees and Charges - Stony Creek

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Cross Country Ski Rental (tax included)				
1/2 day full package rental	\$10.00	\$10.00	\$10.00	\$10.00
Group rate (M-F only in advance, 15 or more)	\$6.00	\$6.00	\$6.00	\$6.00
Skis only	\$4.00	\$4.00	\$4.00	\$4.00
Boots only	\$4.00	\$4.00	\$4.00	\$4.00
Poles only	\$2.00	\$2.00	\$2.00	\$2.00

Rate Changes in RED

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday Through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

2013 Fees and Charges - Wolcott Mill

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Vehicle Entry Permit				
Annual	\$25.00	\$25.00	\$25.00	\$25.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Golf Course (Non-Tolling)				
18 Holes - Weekends and Holidays	\$26.00	\$26.00	\$25.00	\$25.00
18 Holes - Monday - Friday	\$22.00	\$22.00	\$21.00	\$21.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$14.00	\$14.00	\$14.00	\$14.00
9 Holes - Weekends and Holidays	\$16.00	\$16.00	\$16.00	\$16.00
9 Holes - Monday - Friday	\$13.00	\$13.00	\$13.00	\$13.00
9 Holes - Sr. Citizens and Jr (M-F only)	\$10.00	\$10.00	\$10.00	\$10.00
Motorized carts (1/2 cart charge)				
18 Holes	\$15.00	\$14.00	\$14.00	\$14.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$12.00	\$11.00	\$11.00	\$11.00
9 Holes	\$10.00	\$9.00	\$9.00	\$9.00
9 Holes - Sr. Citizens and Jr (M-F only)	\$8.00	\$7.50	\$7.50	\$7.50
Hand carts	\$2.00	\$2.00	\$2.00	\$2.00
Golf club rental	\$8.00	\$8.00	\$8.00	\$8.00
Walker fee	\$6.00	\$6.00	\$6.00	\$6.00
Range balls				
30 ball basket	\$3.00	\$3.00	\$3.00	\$3.00
60 ball basket	\$5.00	\$5.00	\$5.00	\$5.00
90 ball basket	\$7.00	\$7.00	\$7.00	\$7.00
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$2.00
Group Programs Onsite				
Per student, one program	\$2.00	\$2.00	\$2.00	\$1.00
Per student, all day program	\$5.00	\$5.00	\$5.00	\$3.00
Group Programs Outreach				
One program	\$75.00	\$75.00	\$75.00	\$50.00
Additional program, same day/same school	\$50.00	\$50.00	\$50.00	\$35.00
Out of Five County Nature Center Appointments				
Per person (Minimum per group requirement, contact center)	\$3.00	\$3.00	\$3.00	\$2.00
Photography Fee				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Rental				
Standard Shelter	\$200.00	\$150.00	\$150.00	\$150.00
Mill Gazebo	\$100.00	\$50.00	\$50.00	\$50.00
Events Fee				
1 day	\$250.00	\$200.00	\$200.00	\$200.00
2 days	\$400.00	\$300.00	\$300.00	\$300.00

2013 Fees and Charges - Wolcott Mill

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Camp Rotary				
Activities Building				
Catered food only - accommodates up to 120 people				
Monday - Thursday (9am - midnight)	\$350.00	\$350.00	\$350.00	\$350.00
Friday, Saturday, Sunday (9am - midnight)	\$400.00	\$400.00	\$400.00	\$400.00
Pavilion	\$200.00	\$150.00	\$150.00	\$150.00
Pavilion if rented with Activities bldg	\$100.00	\$100.00	\$100.00	\$100.00
Shorian Lodge				
Weekend rates (single nights available at 1/2 rate)	\$220.00	\$220.00	\$220.00	\$220.00
Tent Camping (Organized Youth Groups only)				
Day Camp rate (per event/troop/group)	\$30.00	\$30.00	\$30.00	\$30.00
Tent Camp rate (per event/troop/group)	\$30.00	\$30.00	\$30.00	\$30.00
Farm Center				
Family/individual programs				
Adults	\$5.00	\$5.00	\$5.00	\$5.00
Children	\$3.00	\$3.00	\$3.00	\$2.00
Group Programs Onsite				
Per student, one program	\$1.00	\$1.00	\$1.00	\$1.00
Per student, all day program	\$3.00	\$3.00	\$3.00	\$3.00
Group Programs Outreach				
One program	\$50.00	\$50.00	\$50.00	\$50.00
Additional program, same day/same school	\$35.00	\$35.00	\$35.00	\$35.00
Out of Five County Nature Center Appointments				
Per person (Minimum per group requirement, contact center)	\$3.00	\$3.00	\$3.00	\$2.00
Building/Classroom Rental				
Day (2 hour minimum)	\$25/hour	\$25/hour	\$25/hour	\$25/hour
All day	\$200.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$50/hour
Evening after first 2 hrs (each additional hour)	\$35/hour	\$35/hour	\$35/hour	\$35/hour
Hayrides				
Children (2 years and under)	Free	Free	Free	Free
Children (3-12 years)	\$3.00	\$3.00	\$3.00	\$3.00
Seniors	\$3.00	\$3.00	\$3.00	\$3.00
Adults	\$5.00	\$5.00	\$5.00	\$5.00
Group	\$150.00	\$150.00	\$150.00	\$150.00

Rate Changes in RED

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday Through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

Golf course operations currently waiting RFP decision

2013 Fees and Charges - Indian Springs

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Vehicle Entry Permit				
Annual	\$25.00	\$25.00	\$25.00	\$25.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Joint Permit w/Oakland County Parks	\$48 (\$21)	\$48 (\$21)	\$48 (\$21)	\$48 (\$21)
Golf Course				
18 Holes - Weekends and Holidays	\$27.00	\$27.00	\$26.00	\$26.00
18 Holes - Monday - Friday	\$23.00	\$23.00	\$22.00	\$22.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$15.00	\$15.00	\$15.00	\$15.00
9 Holes - Weekends and Holidays	\$18.00	\$18.00	\$17.00	\$17.00
9 Holes - Monday - Friday	\$14.00	\$14.00	\$14.00	\$14.00
9 Holes - Sr. Citizens and Jr (M-F only)	\$11.00	\$11.00	\$11.00	\$11.00
Motorized Carts (1/2 cart charge)				
18 Holes	\$15.00	\$15.00	\$14.00	\$14.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$12.00	\$12.00	\$11.00	\$11.00
9 Holes	\$10.00	\$10.00	\$9.00	\$9.00
9 Holes - Sr. Citizens and Jr (M-F only)	\$8.00	\$8.00	\$7.50	\$7.50
Hand Carts	\$2.00	\$2.00	\$2.00	\$2.00
Golf club rental	\$8.00	\$8.00	\$8.00	\$8.00
Walker fee	\$6.00	\$6.00	\$6.00	\$6.00
Range balls				
30 ball basket	\$3.00	\$3.00	\$3.00	\$3.00
60 ball basket	\$5.00	\$5.00	\$5.00	\$5.00
90 ball basket	\$7.00	\$7.00	\$7.00	\$7.00
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$2.00
Group Programs Onsite				
Per student, one program	\$2.00	\$2.00	\$2.00	\$1.00
Per student, all day program	\$5.00	\$5.00	\$5.00	\$3.00
Group Programs Outreach				
One program	\$75.00	\$75.00	\$75.00	\$50.00
Additional program, same day/same school	\$50.00	\$50.00	\$50.00	\$35.00
Out of Five County Nature Center Appointments				
Per person (Minimum per group requirement, contact center)	\$3.00	\$3.00	\$3.00	\$2.00
Photography Fee				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Rental				
Standard shelter	\$200.00	\$150.00	\$150.00	\$150.00
Events Fee				
1 day	\$250.00	\$200.00	\$200.00	\$200.00
2 days	\$400.00	\$300.00	\$300.00	\$300.00

2013 Fees and Charges - Indian Springs

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Building/Classroom Rental				
Day (2 hour minimum)	\$25/hour	\$25/hour	\$25/hour	\$25/hour
All day	\$200.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$50/hour
Evening after first 2 hrs (each additional hour)	\$35/hour	\$35/hour	\$35/hour	\$35/hour
Environmental Discovery Center Events Room Rental				
April - October (per day)				
Friday, Saturday and holidays	\$900.00	\$900.00	\$900.00	\$900.00
Sunday - Thursday	\$600.00	\$600.00	\$600.00	\$600.00
November - March				
Friday, Saturday and holidays	\$800.00	\$800.00	\$800.00	\$800.00
Sunday - Thursday	\$600.00	\$600.00	\$600.00	\$600.00
Ceremony site	N/A	N/A	N/A	N/A
Includes transport/set-up of up to 200 chairs, portable sound system and white wooden chairs.	\$300.00	\$300.00	\$300.00	\$300.00
Upgrade Event Room Chairs	\$2.00 per chair			

Rate Changes in RED

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday Through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

2013 Fees and Charges - Kensington

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Vehicle Entry Permit				
Annual	\$25.00	\$25.00	\$25.00	\$25.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Joint Permit with Oakland County Parks	\$48 (\$21)	\$48 (\$21)	\$48 (\$21)	\$48 (\$21)
Boat Permit				
Annual	\$30.00	\$30.00	\$30.00	\$30.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Boat Rental				
Rowboat	\$6/hour	\$6/hour	\$6/hour	\$5/hour
Maximum (Max 6 HP motor allowed on 12-foot boat) (Max 10 HP motor allowed on 14-foot boat)	\$25.00	\$25.00	\$25.00	\$20.00
Senior Citizen (M-F) Rowboat maximum	\$20.00	\$20.00	\$20.00	\$15.00
Paddle Boats				
4-passenger	\$12/hour	\$12/hour	\$12/hour	\$10/hour
Kayaks				
1 person	\$7/hour	\$7/hour	\$7/hour	\$5/hour
2 persons	\$8/hour	\$8/hour	\$8/hour	\$7/hour
Canoes				
Cushions and life jackets provided with rentals				
Additional cushion/life jacket rental	\$1.00	\$1.00	\$1.00	\$1.00
Additional cushion/life jacket deposit	\$5.00	\$5.00	\$5.00	\$5.00
Boat Slip Rental Space - Per Person				
Class A (78-96" width - length up to 24')	\$500.00	\$500.00	\$500.00	\$500.00
Class B (66-77" width - length up to 20')	\$425.00	\$425.00	\$425.00	\$425.00
Class C (54-65" width - length up to 18')	\$350.00	\$350.00	\$350.00	\$350.00
Class D (24-53" width - length up to 16')	\$300.00	\$300.00	\$300.00	\$300.00
Group Campsite - Overnight (Youth Groups Only)				
Permit	\$30.00	\$30.00	\$30.00	\$30.00
Camporees/Jamborees - per troop/group	\$30.00	\$30.00	\$30.00	\$30.00
Wood bundles	\$10.00	\$10.00	\$10.00	
Canoe Campsite - Overnight				
Per Canoe (up to 5)	\$2.00	\$2.00	\$2.00	\$2.00
Excursion Boat - Island Queen				
Adults - per person	\$6.00	\$5.00	\$5.00	\$4.00
Children ages 3-12, Senior Citizens - per person	\$3.00	\$3.00	\$3.00	\$3.00
Children 2 years and under	Free	Free	Free	Free
Charter - morning (max. 46 passengers)				
25 passengers	\$60/hour	\$60/hour	\$60/hour	\$60/hour
26-37 passengers (per passenger)	\$2/hour	\$1/hour	\$1/hour	\$1/hour
Charter - Evening				
25 passengers	\$90/hour	\$90/hour	\$90/hour	\$90/hour
26-37 passengers (per passenger)	\$3/hour	\$2/hour	\$2/hour	\$2/hour

2013 Fees and Charges - Kensington

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Golf Course				
18 Holes - Weekends and Holidays	\$27.00	\$27.00	\$26.00	\$26.00
18 Holes - Monday - Friday	\$23.00	\$23.00	\$22.00	\$22.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$15.00	\$15.00	\$15.00	\$15.00
9 Holes - Weekends and Holidays	\$18.00	\$18.00	\$17.00	\$17.00
9 Holes - Monday - Friday	\$14.00	\$14.00	\$14.00	\$14.00
9 Holes - Sr. Citizens and Jr (M-F only)	\$11.00	\$11.00	\$11.00	\$11.00
Motorized Carts (1/2 cart charge)				
18 Holes	\$15.00	\$15.00	\$14.00	\$14.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$12.00	\$12.00	\$11.00	\$11.00
9 Holes	\$10.00	\$10.00	\$9.00	\$9.00
9 Holes - Sr. Citizens and Jr (M-F only)	\$8.00	\$8.00	\$7.50	\$7.50
Hand carts	\$2.00	\$2.00	\$2.00	\$2.00
Walker fee	\$6.00	\$6.00	\$6.00	\$6.00
Disc Golf Course				
Daily (wristband)	\$2.00	\$2.00	\$2.00	\$2.00
Annual bag tag	\$50.00	\$50.00	\$50.00	\$50.00
Annual Senior (62 & over)/Jr. (17 & under) bag tag	\$30.00	\$30.00	\$30.00	\$30.00
Deposit for disc rental	\$10.00	\$10.00	\$10.00	\$10.00
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$2.00
Group Programs Onsite				
Per student, one program	\$2.00	\$2.00	\$2.00	\$1.00
Per student, all day program	\$5.00	\$5.00	\$5.00	\$3.00
Group Programs Outreach				
One program	\$75.00	\$75.00	\$75.00	\$50.00
Additional program, same day/same school	\$50.00	\$50.00	\$50.00	\$35.00
Building/Classroom Rental				
Day (2 hour minimum)	\$25/hour	\$25/hour	\$25/hour	\$25/hour
All day	\$200.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$50/hour
Evening after first 2 hrs (each additional hour)	\$35.00	\$35.00	\$35.00	\$35/hour
Out of Five County Nature Center Appointments				
Per person (Minimum per group requirement, contact center)	\$3.00	\$3.00	\$3.00	\$2.00
Mobile Learning Center				
Fairs/Weekend Shows				
First Day	\$425.00	\$425.00	\$425.00	\$300.00
Weekends	\$600.00	\$600.00	\$600.00	\$500.00
Cross Country Ski Rental (tax included)				
1/2 day full package rental	\$10.00	\$10.00	\$10.00	\$10.00
Group rate (M-F only in advance, 15 or more)	\$6.00	\$6.00	\$6.00	\$6.00
Skis only	\$4.00	\$4.00	\$4.00	\$4.00
Boots only	\$4.00	\$4.00	\$4.00	\$4.00
Poles only	\$2.00	\$2.00	\$2.00	\$2.00

2013 Fees and Charges - Kensington

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Hayrides / Sleigh rides (Noon - 4pm Sat & Sun)				
Children 2 years and under	Free	Free	Free	Free
Children 3-12 years	\$3.00	\$3.00	\$3.00	\$3.00
Seniors	\$3.00	\$3.00	\$3.00	\$3.00
Adults (per person)	\$5.00	\$5.00	\$5.00	\$5.00
Reservations (5 - 9pm)				
Rates	\$150/hour	\$150/hour	\$150/hour	\$150/hour
2-Hour Rate	\$250.00	\$250.00	\$250.00	\$250.00
Bonfire	\$50.00	\$50.00	\$50.00	\$50.00
Day Charter Reservations (10am - 4pm)				
Groups (1/2 hour by appointment)	\$50	\$50	\$50	\$50
Photography Fee				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Splash & Blast (Family Aquatic Center)				
Adult	\$5.00	\$4.00	\$4.00	\$4.00
Children (ages 2-15) and Jr.	\$4.00	\$3.00	\$3.00	\$3.00
Children under age 2	Free	Free	Free	Free
Seniors	\$4.00	\$3.00	\$3.00	\$3.00
Twilight (After 5pm)				
Adult	\$4.00	\$3.00	\$3.00	\$3.00
Senior and children	\$3.00	\$2.00	\$2.00	\$2.00
Before & After Hours (10-11am, 7-8pm)				
Group rates for groups of 75 or less	\$200/hour	\$200/hour	\$200/hour	\$200/hour
Groups over 75 (additional fee per person)	\$4.00	\$3.00	\$3.00	\$3.00
Bath House				
Coin operated lockers	\$0.25	\$0.25	\$0.25	\$0.25
Picnic Shelter Reservation				
Fee	\$200.00	\$150.00	\$150.00	\$150.00
Events Fee				
1 day	\$250.00	\$200.00	\$200.00	\$200.00
2 days	\$400.00	\$300.00	\$300.00	\$300.00

Rate Changes in RED

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2013 Fees and Charges - Huron Meadows

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Vehicle Entry Permit				
Annual	\$25.00	\$25.00	\$25.00	\$25.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Boat Rental				
12-foot rowboat	\$6/hour	\$6/hour	\$6/hour	\$4/hour
Maximum	\$25.00	\$25.00	\$25.00	\$16.00
Senior maximum	\$8.00	\$8.00	\$8.00	\$8.00
14-foot rowboat	\$6/hour	\$6/hour	\$6/hour	\$5/hour
Maximum	\$25.00	\$25.00	\$25.00	\$20.00
Senior maximum	\$10.00	\$10.00	\$10.00	\$10.00
Paddle Boats	\$12/hour	\$12/hour	\$12/hour	\$10/hour
Deposit	\$20.00	\$20.00	\$20.00	\$20.00
Cushions and life jackets provided with rentals				
Additional cushion/life jacket rental	\$1.00	\$1.00	\$1.00	\$1.00
Additional cushion/life jacket deposit	\$5.00	\$5.00	\$5.00	\$5.00
Golf Course				
18 Holes - Weekends and Holidays	\$27.00	\$27.00	\$27.00	\$27.00
18 Holes - Monday - Friday	\$23.00	\$23.00	\$22.00	\$22.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$15.00	\$15.00	\$15.00	\$15.00
9 Holes - Weekends and Holidays	\$18.00	\$18.00	\$18.00	\$18.00
9 Holes - Monday - Friday	\$14.00	\$14.00	\$14.00	\$14.00
9 Holes - Sr. Citizens and Jr (M-F only)	\$11.00	\$11.00	\$11.00	\$11.00
Motorized Carts (1/2 cart charge)				
18 Holes	\$15.00	\$15.00	\$14.00	\$14.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$12.00	\$12.00	\$11.00	\$11.00
9 Holes	\$10.00	\$10.00	\$9.00	\$9.00
9 Holes - Sr. Citizens and Jr (M-F only)	\$8.00	\$8.00	\$7.50	\$7.50
Hand carts	\$2.00	\$2.00	\$2.00	\$2.00
Golf club rental	\$8.00	\$8.00	\$8.00	\$8.00
Walker fee	\$6.00	\$6.00	\$6.00	\$6.00
Cross Country Ski Rental (tax included)				
Full Set 1/2 day	\$10.00	\$10.00	\$10.00	\$10.00
Group rate (Monday - Friday only)	\$6.00	\$6.00	\$6.00	\$6.00
Skis	\$4.00	\$4.00	\$4.00	\$4.00
Boots	\$4.00	\$4.00	\$4.00	\$4.00
Poles	\$2.00	\$2.00	\$2.00	\$2.00
Photography Fee				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Shelter Reservation				
Fee	\$200.00	\$150.00	\$150.00	\$150.00

Rate Changes in RED

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday Through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

2013 Fees and Charges - Hudson Mills

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Vehicle Entry Permit				
Annual	\$25.00	\$25.00	\$25.00	\$25.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Joint Permit with Oakland County Parks	\$48 (\$21)	\$48 (\$21)	\$48 (\$21)	\$48 (\$21)
Group Campsite - Overnight (Youth Groups Only)				
Permit	\$30.00	\$30.00	\$30.00	\$30.00
Camporees/Jamborees - per troop/group	\$30.00	\$30.00	\$30.00	\$30.00
Wood bundles	\$10.00	\$10.00	\$10.00	
Canoe Campsite - Overnight				
Per Canoe (up to 5)	\$5.00	\$5.00	\$5.00	\$5.00
Golf Course				
18 Holes - Weekends and Holidays	\$27.00	\$27.00	\$27.00	\$27.00
18 Holes - Monday - Friday	\$23.00	\$23.00	\$22.00	\$22.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$15.00	\$15.00	\$15.00	\$15.00
9 Holes - Weekends and Holidays	\$18.00	\$18.00	\$18.00	\$18.00
9 Holes - Monday - Friday	\$14.00	\$14.00	\$14.00	\$14.00
9 Holes - Sr. Citizens and Jr (M-F only)	\$11.00	\$11.00	\$11.00	\$11.00
Motorized Carts (1/2 cart charge)				
18 Holes	\$15.00	\$15.00	\$14.00	\$14.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$12.00	\$12.00	\$11.00	\$11.00
9 Holes	\$10.00	\$10.00	\$9.00	\$9.00
9 Holes - Sr. Citizens and Jr (M-F only)	\$8.00	\$8.00	\$7.50	\$7.50
Hand carts	\$2.00	\$2.00	\$2.00	\$2.00
Golf club rental	\$8.00	\$8.00	\$8.00	\$8.00
Walker fee	\$6.00	\$6.00	\$6.00	\$6.00
Disc Golf Course				
Daily (wristband)	\$2.00	\$2.00	\$2.00	\$2.00
Annual bag tag	\$50.00	\$50.00	\$50.00	\$50.00
Annual Senior (62 & over) & Jr. (17 & under) bag tag	\$30.00	\$30.00	\$30.00	\$30.00
Deposit for disc rental	\$10.00	\$10.00	\$10.00	\$10.00
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$2.00
Group Programs Onsite				
Per student, one program	\$2.00	\$2.00	\$2.00	\$1.00
Per student, all day program	\$5.00	\$5.00	\$5.00	\$3.00
Group Programs Outreach				
One program	\$75.00	\$75.00	\$75.00	\$50.00
Additional program, same day/same school	\$50.00	\$50.00	\$50.00	\$35.00
Building/classroom rental				
Day (2 hour minimum)	\$25/hour	\$25/hour	\$25/hour	\$ 25/hour
All day	\$200.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$50/hour
Evening after first 2 hrs (each additional hour)	\$35.00	\$35.00	\$35.00	\$35/hour

2013 Fees and Charges - Hudson Mills

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Out of Five County Nature Center Appointments				
Per person (Minimum per group requirement, contact center)	\$3.00	\$3.00	\$3.00	\$2.00
Photography Fee				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Shelter Reservation				
Fee	\$200.00	\$150.00	\$150.00	\$150.00
Cross Country Ski Rental (tax included)				
Full Set 1/2 day	\$10.00	\$10.00	\$10.00	\$10.00
Group Rate (Monday - Friday only)	\$6.00	\$6.00	\$6.00	\$6.00
Skis	\$4.00	\$4.00	\$4.00	\$4.00
Boots	\$4.00	\$4.00	\$4.00	\$4.00
Poles	\$2.00	\$2.00	\$2.00	\$2.00
Tennis Racquet and Basketball Rental				
Deposit	\$10.00	\$10.00	\$10.00	\$10.00
Events Fee				
1 day	\$250.00	\$200.00	\$200.00	\$200.00
2 days	\$400.00	\$300.00	\$300.00	\$300.00

Rate Changes in RED

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2013 Fees and Charges - Dexter-Huron & Delhi

8-G-2-a

Dexter-Huron

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Vehicle Entry Permit				
Annual	\$25.00	\$25.00	\$25.00	\$25.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Picnic Shelter Reservation				
Fee	\$200.00	\$150.00	\$150.00	\$150.00

Delhi

Vehicle Entry Permit				
Annual	\$25.00	\$25.00	\$25.00	\$25.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Picnic Shelter Reservation				
Fee	\$200.00	\$150.00	\$150.00	\$150.00
Canoe Rental (Lease Operation)				
Hudson Mills to Delhi (eight miles)	\$37.00	\$37.00	\$37.00	\$37.00
Dexter-Huron to Delhi (three miles)	\$25.00	\$25.00	\$25.00	\$25.00
Deposit	\$20.00	\$20.00	\$20.00	\$20.00
Premium canoe (extra charge)	\$5.00	\$5.00	\$5.00	\$5.00
Two-day overnight from Huron Meadows to Hudson Mills to Delhi	\$40.00	\$40.00	\$40.00	\$40.00
Third adult in canoe	Additional fee 50% of normal rate			
Kayak Rental (Lease Operation)				
Hudson Mills to Delhi (8 miles)	\$32.00	\$32.00	\$32.00	\$32.00
Dexter-Huron to Delhi (three miles)	\$25.00	\$25.00	\$25.00	\$25.00
Deposit	\$20.00	\$20.00	\$20.00	\$20.00

Rate Changes in RED

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday Through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

Price updates by vendor to be determined.

2013 Fees and Charges - Lower Huron

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Vehicle Entry Permit				
Annual	\$25.00	\$25.00	\$25.00	\$25.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Golf Course - 18 Holes "Par 3"				
18 Holes - Monday - Friday	\$6.00	\$5.00	\$5.00	\$5.00
18 Holes - Weekends and Holidays	\$7.00	\$6.00	\$6.00	\$6.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$5.00	\$4.00	\$4.00	\$4.00
Golf Balls	Current Market Price			
Golf Club Rental	\$1.50	\$0.50	\$0.50	\$0.50
Photography Fee				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Shelter Reservation				
Fee	\$200.00	\$150.00	\$150.00	\$150.00
Events Fee				
1 day	\$250.00	\$200.00	\$200.00	\$200.00
2 days	\$400.00	\$300.00	\$300.00	\$300.00
Rustic Camping - Overnight				
Per Campsite (per night)	\$20.00	\$20.00	\$20.00	\$20.00
Group Campsite - Overnight				
Permit	\$30.00	\$30.00	\$30.00	\$30.00
Camporees/Jamborees - per troop/group	\$30.00	\$30.00	\$30.00	\$30.00
Wood bundles	\$10.00	\$10.00	\$10.00	\$10.00
Canoe Campsite - Overnight				
Per Canoe (up to 5)	\$5.00	\$5.00	\$5.00	\$5.00
Turtle Cove Aquatic Center				
48" and taller	\$9.00	\$8.00	\$8.00	\$8.00
30" up to 48"	\$7.00	\$6.00	\$6.00	\$6.00
Twilight (after 5pm)	\$6.00	\$5.00	\$5.00	\$5.00
Youth group rate per person (20 minimum, M-F only)	\$6.00	\$5.00	\$5.00	\$5.00
Coin operated lockers	\$0.50	\$0.50	\$0.50	\$0.50

Rate Changes in RED

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday Through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

2013 Fees and Charges - Willow

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Vehicle Entry Permit				
Annual	\$25.00	\$25.00	\$25.00	\$25.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Swimming Pool				
All ages (includes use of bath house)	\$5.00	\$4.00	\$4.00	\$4.00
Twilight (after 5pm)	\$4.00	\$3.00	\$3.00	\$3.00
Children under 30" tall	Free	Free	Free	Free
Youth group rate (per person, 20 min., M-F only)	\$4.00	\$3.00	\$3.00	\$3.00
Coin-operated lockers	\$0.50	\$0.50	\$0.50	\$0.50
Golf Course				
18 Holes - Weekends and Holidays	\$27.00	\$27.00	\$26.00	\$26.00
18 Holes - Monday - Friday	\$23.00	\$23.00	\$21.00	\$22.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$15.00	\$15.00	\$14.00	\$15.00
9 Holes - Weekends and Holidays	\$18.00	\$18.00	\$16.00	\$17.00
9 Holes - Monday - Friday	\$14.00	\$14.00	\$13.00	\$14.00
9 Holes - Sr. Citizens and Jr (M-F only)	\$11.00	\$11.00	\$10.00	\$11.00
Motorized Carts (1/2 cart charge)				
18 Holes	\$15.00	\$15.00	\$14.00	\$14.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$12.00	\$12.00	\$11.00	\$11.00
9 Holes	\$10.00	\$10.00	\$9.00	\$9.00
9 Holes - Sr. Citizens and Jr (M-F only)	\$8.00	\$8.00	\$7.50	\$7.50
Hand Carts	\$2.00	\$2.00	\$2.00	\$2.00
Golf Club Rental	\$8.00	\$8.00	\$8.00	\$8.00
Walker fee	\$6.00	\$6.00	\$6.00	\$6.00
Range Balls				
Small ball basket	\$3.00	\$3.00	\$3.00	\$3.00
Large ball basket	\$7.00	\$7.00	\$7.00	\$7.00
Cross Country Ski Rental (weekends only, tax included)				
Full package 1/2 day	\$10.00	\$10.00	\$10.00	\$10.00
Skis	\$4.00	\$4.00	\$4.00	\$4.00
Boots	\$4.00	\$4.00	\$4.00	\$4.00
Poles	\$2.00	\$2.00	\$2.00	\$2.00
Picnic Shelter Reservation				
Fee	\$200.00	\$150.00	\$150.00	\$150.00
Bicycle Rental (10am-6pm daily, one-hour minimum)				
20" or 26" single speed	\$5/hour	\$5/hour	\$5/hour	\$5/hour
Tandem	\$6.00	\$6.00	\$6.00	\$6.00
Driver's license and deposit	\$10.00	\$10.00	\$10.00	\$10.00
Maximum deposit (two or more bikes; same family)	\$20.00	\$20.00	\$20.00	\$20.00
Skatepark				
Memorial Day - Labor Day	Free	Free	Free	Free
Court Games				
Basketball, volleyball and horseshoes	Free	Free	Free	Free
Limited equipment deposit (available upon request)	\$10.00	\$10.00	\$10.00	\$10.00

Rate Changes in RED

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2013 Fees and Charges - Oakwoods

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Vehicle Entry Permit				
Annual	\$25.00	\$25.00	\$25.00	\$25.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$2.00
Group Programs Onsite				
Per student, one program	\$2.00	\$2.00	\$2.00	\$1.00
Per student, all day program	\$5.00	\$5.00	\$5.00	\$3.00
Group Programs Outreach				
One program	\$75.00	\$75.00	\$75.00	\$50.00
Additional program, same day/same school	\$50.00	\$50.00	\$50.00	\$35.00
Building/Classroom Rental				
Day (2 hour minimum)	\$25/hour	\$25/hour	\$25/hour	\$ 25/hour
All day	\$200.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$50/hour
Evening after first 2 hrs (each additional hour)	\$35.00	\$35.00	\$35.00	\$35/hour
Out of Five County Nature Center Appointments				
Per person (Minimum per group requirement, contact center)	\$3.00	\$3.00	\$3.00	\$2.00
Voyageur Canoe				
All ages	\$5.00	\$4.00	\$4.00	\$3.00
Group rate (maximum 20 persons)	\$75/hour	\$60/hour	\$60/hour	\$40/hour
Picnic Shelter Reservation				
Fee	\$200.00	\$150.00	\$150.00	\$150.00

Rate Changes in RED

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday Through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

2013 Fees and Charges - Lake Erie

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Vehicle Entry Permit				
Annual	\$25.00	\$25.00	\$25.00	\$25.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Boat Permit				
Annual	\$30.00	\$30.00	\$30.00	\$30.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Marina Transient Weekly				
25-Foot	\$56.00	\$50.00	\$50.00	\$50.00
30-Foot	\$66.00	\$60.00	\$60.00	\$60.00
35-Foot	\$76.00	\$70.00	\$70.00	\$70.00
40-Foot	\$81.00	\$75.00	\$75.00	\$75.00
Marina Transient Daily (24 hours)				
All boat lengths	\$30.00	\$25.00	\$25.00	\$25.00
Marina Miscellaneous				
Hoist (fee x length of boat)	\$4.00	\$3.00	\$3.00	\$3.00
Hoist out for repair w/blocking (fee x length of boat)	\$6.00	\$5.00	\$5.00	\$5.00
Summer daily yard storage	\$5.00	\$5.00	\$5.00	\$4.00
Daily yard storage during repair (per day)	\$5.00	\$5.00	\$5.00	\$4.00
Blocking (under 30 feet)	\$6/foot	\$5/foot	\$5/foot	\$5/foot
Blocking (over 30 feet)	\$6/foot	\$5/foot	\$5/foot	\$5/foot
Trailer storage (weekly transient)				
Slip holders (weekly rate)	\$10.00	\$10.00	\$10.00	\$8.00
Summer dry storage (May 1 - Oct 31) w/ramp use	\$400.00	\$350.00	\$350.00	\$350.00
Special summer dry storage - 2 months or less (w/ramp)	\$250.00	\$200.00	\$200.00	\$200.00
Pump-out holding tank	\$6.00	\$5.00	\$5.00	\$5.00
Power wash (under 30 feet)	\$30.00	\$25.00	\$25.00	\$25.00
Power wash (over 30 feet)	\$35.00	\$30.00	\$30.00	\$30.00
Winter Boat Storage (Season ~ Oct. 16 - Apr. 15)				
Boat launch (flat rate)	\$300.00	\$250.00	\$250.00	\$250.00
Wave Pool				
Children (15 years and under) and Seniors	\$6.00	\$5.00	\$5.00	\$3.50
Adults	\$8.00	\$7.00	\$7.00	\$5.00
Children (under 30" in height)				Free
Twilight rate (after 5pm)	\$5.00	\$4.00	\$4.00	\$3.00
Raft rental (included in price)	Free	Free	Free	\$3.00
Coin operated lockers	\$0.50	\$0.50	\$0.50	\$0.50
Organized youth group (20 person minimum)				
Weekdays only	\$5.00	\$4.00	\$4.00	\$3.00
Golf Course				
18 Holes - Weekends and Holidays	\$27.00	\$27.00	\$25.00	\$25.00
18 Holes - Monday - Friday	\$23.00	\$23.00	\$21.00	\$21.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$15.00	\$15.00	\$14.00	\$14.00
9 Holes - Weekends and Holidays	\$18.00	\$18.00	\$16.00	\$16.00
9 Holes - Monday - Friday	\$14.00	\$14.00	\$13.00	\$13.00
9 Holes - Sr. Citizens and Jr (M-F only)	\$11.00	\$11.00	\$10.00	\$10.00

2013 Fees and Charges - Lake Erie

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Motorized Carts (1/2 cart charge)				
18 Holes	\$15.00	\$15.00	\$14.00	\$14.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$12.00	\$12.00	\$11.00	\$11.00
9 Holes	\$10.00	\$10.00	\$9.00	\$9.00
9 Holes - Sr. Citizens and Jr (M-F only)	\$8.00	\$8.00	\$7.50	\$7.50
Hand carts	\$2.00	\$2.00	\$2.00	\$2.00
Golf club rental	\$8.00	\$8.00	\$8.00	\$8.00
Walker fee	\$6.00	\$6.00	\$6.00	\$6.00
Range balls - 50	\$8.00	\$8.00	\$8.00	\$8.00
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$2.00
Group Programs Onsite				
Per student, one program	\$2.00	\$2.00	\$2.00	\$1.00
Per student, all day program	\$5.00	\$5.00	\$5.00	\$3.00
Group Programs Outreach				
One program	\$75.00	\$75.00	\$75.00	\$50.00
Additional program, same day/same school	\$50.00	\$50.00	\$50.00	\$35.00
Building/Classroom Rental				
Day (2 hour minimum)	\$25/hour	\$25/hour	\$25/hour	\$25/hour
All day	\$200.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$50/hour
Evening after first 2 hrs (each additional hour)	\$35.00	\$35.00	\$35.00	\$35/hour
Rock Climbing Wall				
Per Climb	\$2.00	\$2.00	\$2.00	\$2.00
Out of Five County Nature Center Appointments				
Per person (Minimum per group requirement, contact center)	\$3.00	\$3.00	\$3.00	\$2.00
Photography Fee				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Shelter Reservation				
Regular shelter	\$200.00	\$150.00	\$150.00	\$150.00
Blue Heron shelter (40' x 70')	\$250.00	\$175.00	\$175.00	\$175.00
Events Fee				
1 day	\$250.00	\$200.00	\$200.00	\$200.00
2 days	\$400.00	\$300.00	\$300.00	\$300.00

Rate Changes in RED

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2013 Fees and Charges - Lake St. Clair

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Vehicle Entry Permit				
Annual	\$25.00	\$25.00	\$25.00	\$25.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Boat Permit				
Annual	\$30.00	\$30.00	\$30.00	\$30.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Marina (daily, weekends, holiday w/utilities)				
10am - 4pm	\$7.00	\$7.00	\$7.00	\$7.00
4pm - 10pm	\$7.00	\$7.00	\$7.00	\$7.00
Overnight	\$11.00	\$11.00	\$11.00	\$11.00
Sea wall (no utilities, 10am - 10pm)	\$6.00	\$6.00	\$6.00	\$6.00
Overnight	\$6.00	\$6.00	\$6.00	\$6.00
Sanitary pump-out service	\$13.00	\$13.00	\$13.00	\$5.00
Trackless Train (1-1/4 mile ride)				
Round-trip	\$1.00	\$0.50	\$0.50	\$0.50
Children 15 & under	Free	Free	Free	Free
Swimming Pool (includes use of bathhouse)				
All ages	\$4.00	\$3.00	\$3.00	\$3.00
Coin-operated lockers	\$0.50	\$0.50	\$0.50	\$0.50
Golf Course - 18 Holes ("Par 3")				
Monday - Friday	\$6.00	\$5.00	\$5.00	\$5.00
Saturday, Sunday, holidays	\$7.00	\$6.00	\$6.00	\$6.00
Sr. Citizens and Jrs (M-F only)	\$5.00	\$4.00	\$4.00	\$4.00
Golf balls	current market price			
Club rental	\$1.00	\$0.50	\$0.50	\$0.50
Adventure Golf				
Adults	\$4.00	\$3.00	\$3.00	\$3.00
Sr. Citizens and children under 11	\$3.00	\$2.00	\$2.00	\$2.00
Children 3 and under	Free	Free	Free	Free
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$2.00
Group Programs Onsite				
Per student, one program	\$2.00	\$2.00	\$2.00	\$1.00
Per student, all day program	\$5.00	\$5.00	\$5.00	\$3.00
Group Programs Outreach				
One program	\$75.00	\$75.00	\$75.00	\$50.00
Additional program, same day/same school	\$50.00	\$50.00	\$50.00	\$35.00
Building/Classroom rental				
Day (2 hour minimum)	\$25/hour	\$25/hour	\$25/hour	\$25/hour
All day	\$200.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$50/hour
Evening after first 2 hrs (each additional hour)	\$35.00	\$35.00	\$35.00	\$35/hour

2013 Fees and Charges - Lake St. Clair

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Vehicle Entry Permit				
Annual	\$25.00	\$25.00	\$25.00	\$25.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Boat Permit				
Annual	\$30.00	\$30.00	\$30.00	\$30.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Marina (daily, weekends, holiday w/utilities)				
10am - 4pm	\$7.00	\$7.00	\$7.00	\$7.00
4pm - 10pm	\$7.00	\$7.00	\$7.00	\$7.00
Overnight	\$11.00	\$11.00	\$11.00	\$11.00
Sea wall (no utilities, 10am - 10pm)	\$6.00	\$6.00	\$6.00	\$6.00
Overnight	\$6.00	\$6.00	\$6.00	\$6.00
Sanitary pump-out service	\$13.00	\$13.00	\$13.00	\$5.00
Trackless Train (1-1/4 mile ride)				
Round-trip	\$1.00	\$0.50	\$0.50	\$0.50
Children 15 & under	Free	Free	Free	Free
Swimming Pool (includes use of bathhouse)				
All ages	\$4.00	\$3.00	\$3.00	\$3.00
Coin-operated lockers	\$0.50	\$0.50	\$0.50	\$0.50
Golf Course - 18 Holes ("Par 3")				
Monday - Friday	\$6.00	\$5.00	\$5.00	\$5.00
Saturday, Sunday, holidays	\$7.00	\$6.00	\$6.00	\$6.00
Sr. Citizens and Jrs (M-F only)	\$5.00	\$4.00	\$4.00	\$4.00
Golf balls	current market price			
Club rental	\$1.00	\$0.50	\$0.50	\$0.50
Adventure Golf				
Adults	\$4.00	\$3.00	\$3.00	\$3.00
Sr. Citizens and children under 11	\$3.00	\$2.00	\$2.00	\$2.00
Children 3 and under	Free	Free	Free	Free
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$2.00
Group Programs Onsite				
Per student, one program	\$2.00	\$2.00	\$2.00	\$1.00
Per student, all day program	\$5.00	\$5.00	\$5.00	\$3.00
Group Programs Outreach				
One program	\$75.00	\$75.00	\$75.00	\$50.00
Additional program, same day/same school	\$50.00	\$50.00	\$50.00	\$35.00
Building/Classroom rental				
Day (2 hour minimum)	\$25/hour	\$25/hour	\$25/hour	\$ 25/hour
All day	\$200.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$50/hour
Evening after first 2 hrs (each additional hour)	\$35.00	\$35.00	\$35.00	\$35/hour

2013 Fees and Charges - Lake St. Clair

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Out of Five County Nature Center Appointments				
Per person (Minimum per group requirement, contact center)	\$3.00	\$3.00	\$3.00	\$2.00
Voyageur Canoe				
All ages	\$4.00	\$4.00	\$4.00	\$3.00
Group rate (maximum 20 persons)	\$60/hour	\$60/hour	\$60/hour	\$40/hour
Photography Fee				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Rental				
Picnic shelter reservation (24'x36' - 12 tables)	\$200.00	\$150.00	\$150.00	\$150.00
Seawall shelter (30'x54' - 20 tables)	\$225.00	\$175.00	\$175.00	\$175.00
Par 3 shelter (40'x87' - 44 tables)	\$400.00	\$350.00	\$350.00	\$350.00
Pointe Gazebo rental	\$100.00	\$50.00	\$50.00	\$50.00
Large grill (2'x5')	\$25.00	\$25.00	\$25.00	\$25.00
Beverage tub	\$25.00	\$25.00	\$25.00	\$25.00
Activity Center Rental				
1 day (Sun-Th)	\$500.00	\$400.00	\$400.00	\$400.00
2 days (Sun-Th)	\$750.00	\$650.00	\$650.00	\$650.00
1 day (Fri/Sat/holidays)	\$700.00	\$600.00	\$600.00	\$600.00
2 days (Fri/Sat/holidays)	\$1,000.00	\$900.00	\$900.00	\$900.00
Events Fee				
1 day	\$250.00	\$200.00	\$200.00	\$200.00
2 days	\$400.00	\$300.00	\$300.00	\$300.00
Boat Storage				
Summer	\$300.00	\$300.00	\$300.00	\$1.50/sq ft
Winter	\$200.00	\$200.00	\$200.00	

Rate Changes in RED

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday Through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

2013 Fees and Charges - Stony Creek

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Vehicle Entry Permit				
Annual	\$25.00	\$25.00	\$25.00	\$25.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Joint Permit w/Oakland County Parks	\$48 (\$21)	\$48 (\$21)	\$48 (\$21)	\$48 (\$21)
Boat Permit				
Annual	\$30.00	\$30.00	\$30.00	\$30.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Boat Storage				
Summer	\$300.00	\$300.00	\$300.00	\$250.00
Winter	\$200.00	\$200.00	\$200.00	\$150.00
Boat Rental				
Rowboat 12' and 14'	\$6/hour	\$6/hour	\$6/hour	\$5/hour
Maximum	\$25.00	\$25.00	\$25.00	\$20.00
Deposit and driver's license	\$20.00	\$20.00	\$20.00	\$20.00
Canoes	\$7/hour	\$7/hour	\$7/hour	\$5/hour
Paddleboats - 4 passenger	\$12.00	\$12.00	\$12.00	\$10/hour
Kayak - 1 person	\$6.00	\$6.00	\$6.00	\$5/hour
Kayak - 2 person	\$8.00	\$8.00	\$8.00	\$7/hour
Senior Citizen Rate (M-Th)				
Row boat maximum	\$20.00	\$20.00	\$20.00	\$15.00
Deposit and driver's license	\$20.00	\$20.00	\$20.00	\$20.00
Cushions and life jackets provided w/rental				
Additional cushion/life jacket rental	\$1.00	\$1.00	\$1.00	\$1.00
Additional cushion/life jacket deposit	\$5.00	\$5.00	\$5.00	\$5.00
Bath house				
Coin-operated locker - small	\$0.25	\$0.25	\$0.25	\$0.25
coin-operated locker - large	\$0.50	\$0.50	\$0.50	\$0.50
Golf Course				
18 Holes - Weekends and holidays	\$32.00	\$32.00	\$32.00	\$32.00
18 Holes - Monday - Friday	\$25.00	\$25.00	\$25.00	\$25.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$17.00	\$17.00	\$17.00	\$17.00
9 Holes - Weekends and holidays	\$21.00	\$21.00	\$21.00	\$21.00
9 Holes - Monday - Friday	\$18.00	\$18.00	\$18.00	\$18.00
9 Holes - Sr. Citizens and Jr (M-F only)	\$14.00	\$14.00	\$14.00	\$14.00
Motorized carts (1/2 cart charge)				
18 Holes	\$15.00	\$15.00	\$15.00	\$15.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$12.00	\$12.00	\$12.00	\$12.00
9 Holes	\$10.00	\$10.00	\$10.00	\$10.00
9 Holes - Sr. Citizens and Jr (M-F only)	\$8.00	\$8.00	\$7.50	\$7.50
Hand carts	\$2.00	\$2.00	\$2.00	\$2.00
Golf club rental	\$8.00	\$8.00	\$8.00	\$8.00
Walker fee	\$6.00	\$6.00	\$6.00	\$6.00
Range Balls				
30 ball basket	\$3.00	\$3.00	\$3.00	\$3.00

2013 Fees and Charges - Stony Creek

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
60 ball basket	\$5.00	\$5.00	\$5.00	\$5.00
90 ball basket	\$7.00	\$7.00	\$7.00	\$7.00
Disc Golf				
Daily (wristband)	\$2.00	\$2.00	\$2.00	\$2.00
Annual bag tag	\$50.00	\$50.00	\$50.00	\$50.00
Annual senior bag tag (Sr. Citizen and Jr.)	\$30.00	\$30.00	\$30.00	\$30.00
Deposit for disc rental	\$10.00	\$10.00	\$10.00	\$10.00
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$2.00
Group Programs Onsite				
Per student, one program	\$2.00	\$2.00	\$2.00	\$1.00
Per student, all day program	\$5.00	\$5.00	\$5.00	\$3.00
Group Programs Outreach				
One program	\$75.00	\$75.00	\$75.00	\$50.00
Additional program, same day/same school	\$50.00	\$50.00	\$50.00	\$35.00
Building/classroom rental				
Day (2 hour minimum)	\$25/hour	\$25/hour	\$25/hour	\$25/hour
All day	\$200.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$50/hour
Evening after first 2 hrs (each additional hour)	\$35.00	\$35.00	\$35.00	\$35/hour
Out of Five County Nature Center Appointments				
Per person (Minimum per group requirement, contact center)	\$3.00	\$3.00	\$3.00	\$2.00
Voyageur Canoe				
All ages	\$5.00	\$4.00	\$4.00	\$3.00
Group rate (maximum 20 persons)	\$75/hour	\$60/hour	\$60/hour	\$40/hour
Photography Fee				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Rental				
Standard shelter	\$200.00	\$150.00	\$150.00	\$150.00
Lakeside Gazebo	\$100.00	\$50.00	\$50.00	\$50.00
Stage Rental				
Per day	\$450.00	\$400.00	\$400.00	\$400.00
Events Fee				
1 day	\$250.00	\$200.00	\$200.00	\$200.00
2 days	\$400.00	\$300.00	\$300.00	\$300.00
Family Camping Events - Two Nights (Fri - Sun)				
Per Campsite	\$40.00	\$40.00	\$40.00	\$40.00
Bicycle Rental (1 hour minimum) 10-6pm daily				
26" Men's/women's single speed	\$5/hour	\$5/hour	\$5/hour	\$5/hour
20" Boys/girls single speed	\$5/hour	\$5/hour	\$5/hour	\$5/hour
Driver's license & deposit	\$10.00	\$10.00	\$10.00	\$10.00
Maximum deposit (Two or more bicycles to same family)	\$20.00	\$20.00	\$20.00	\$20.00

2013 Fees and Charges - Stony Creek

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Cross Country Ski Rental (tax included)				
1/2 day full package rental	\$10.00	\$10.00	\$10.00	\$10.00
Group rate (M-F only in advance, 15 or more)	\$6.00	\$6.00	\$6.00	\$6.00
Skis only	\$4.00	\$4.00	\$4.00	\$4.00
Boots only	\$4.00	\$4.00	\$4.00	\$4.00
Poles only	\$2.00	\$2.00	\$2.00	\$2.00

Rate Changes in RED

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday Through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

2013 Fees and Charges - Wolcott Mill

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Vehicle Entry Permit				
Annual	\$25.00	\$25.00	\$25.00	\$25.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Golf Course (Non-Tolling)				
18 Holes - Weekends and Holidays	\$26.00	\$26.00	\$25.00	\$25.00
18 Holes - Monday - Friday	\$22.00	\$22.00	\$21.00	\$21.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$14.00	\$14.00	\$14.00	\$14.00
9 Holes - Weekends and Holidays	\$16.00	\$16.00	\$16.00	\$16.00
9 Holes - Monday - Friday	\$13.00	\$13.00	\$13.00	\$13.00
9 Holes - Sr. Citizens and Jr (M-F only)	\$10.00	\$10.00	\$10.00	\$10.00
Motorized carts (1/2 cart charge)				
18 Holes	\$15.00	\$14.00	\$14.00	\$14.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$12.00	\$11.00	\$11.00	\$11.00
9 Holes	\$10.00	\$9.00	\$9.00	\$9.00
9 Holes - Sr. Citizens and Jr (M-F only)	\$8.00	\$7.50	\$7.50	\$7.50
Hand carts	\$2.00	\$2.00	\$2.00	\$2.00
Golf club rental	\$8.00	\$8.00	\$8.00	\$8.00
Walker fee	\$6.00	\$6.00	\$6.00	\$6.00
Range balls				
30 ball basket	\$3.00	\$3.00	\$3.00	\$3.00
60 ball basket	\$5.00	\$5.00	\$5.00	\$5.00
90 ball basket	\$7.00	\$7.00	\$7.00	\$7.00
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$2.00
Group Programs Onsite				
Per student, one program	\$2.00	\$2.00	\$2.00	\$1.00
Per student, all day program	\$5.00	\$5.00	\$5.00	\$3.00
Group Programs Outreach				
One program	\$75.00	\$75.00	\$75.00	\$50.00
Additional program, same day/same school	\$50.00	\$50.00	\$50.00	\$35.00
Out of Five County Nature Center Appointments				
Per person (Minimum per group requirement, contact center)	\$3.00	\$3.00	\$3.00	\$2.00
Photography Fee				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Rental				
Standard Shelter	\$200.00	\$150.00	\$150.00	\$150.00
Mill Gazebo	\$100.00	\$50.00	\$50.00	\$50.00
Events Fee				
1 day	\$250.00	\$200.00	\$200.00	\$200.00
2 days	\$400.00	\$300.00	\$300.00	\$300.00

2013 Fees and Charges - Wolcott Mill

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Camp Rotary				
Activities Building				
Catered food only - accommodates up to 120 people				
Monday - Thursday (9am - midnight)	\$350.00	\$350.00	\$350.00	\$350.00
Friday, Saturday, Sunday (9am - midnight)	\$400.00	\$400.00	\$400.00	\$400.00
Pavilion	\$200.00	\$150.00	\$150.00	\$150.00
Pavilion if rented with Activities bldg	\$100.00	\$100.00	\$100.00	\$100.00
Shorian Lodge				
Weekend rates (single nights available at 1/2 rate)	\$220.00	\$220.00	\$220.00	\$220.00
Tent Camping (Organized Youth Groups only)				
Day Camp rate (per event/troop/group)	\$30.00	\$30.00	\$30.00	\$30.00
Tent Camp rate (per event/troop/group)	\$30.00	\$30.00	\$30.00	\$30.00
Farm Center				
Family/individual programs				
Adults	\$5.00	\$5.00	\$5.00	\$5.00
Children	\$3.00	\$3.00	\$3.00	\$2.00
Group Programs Onsite				
Per student, one program	\$1.00	\$1.00	\$1.00	\$1.00
Per student, all day program	\$3.00	\$3.00	\$3.00	\$3.00
Group Programs Outreach				
One program	\$50.00	\$50.00	\$50.00	\$50.00
Additional program, same day/same school	\$35.00	\$35.00	\$35.00	\$35.00
Out of Five County Nature Center Appointments				
Per person (Minimum per group requirement, contact center)	\$3.00	\$3.00	\$3.00	\$2.00
Building/Classroom Rental				
Day (2 hour minimum)	\$25/hour	\$25/hour	\$25/hour	\$25/hour
All day	\$200.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$50/hour
Evening after first 2 hrs (each additional hour)	\$35/hour	\$35/hour	\$35/hour	\$35/hour
Hayrides				
Children (2 years and under)	Free	Free	Free	Free
Children (3-12 years)	\$3.00	\$3.00	\$3.00	\$3.00
Seniors	\$3.00	\$3.00	\$3.00	\$3.00
Adults	\$5.00	\$5.00	\$5.00	\$5.00
Group	\$150.00	\$150.00	\$150.00	\$150.00

Rate Changes in RED

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday Through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

Golf course operations currently waiting RFP decision

2013 Fees and Charges - Indian Springs

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Vehicle Entry Permit				
Annual	\$25.00	\$25.00	\$25.00	\$25.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Joint Permit w/Oakland County Parks	\$48 (\$21)	\$48 (\$21)	\$48 (\$21)	\$48 (\$21)
Golf Course				
18 Holes - Weekends and Holidays	\$27.00	\$27.00	\$26.00	\$26.00
18 Holes - Monday - Friday	\$23.00	\$23.00	\$22.00	\$22.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$15.00	\$15.00	\$15.00	\$15.00
9 Holes - Weekends and Holidays	\$18.00	\$18.00	\$17.00	\$17.00
9 Holes - Monday - Friday	\$14.00	\$14.00	\$14.00	\$14.00
9 Holes - Sr. Citizens and Jr (M-F only)	\$11.00	\$11.00	\$11.00	\$11.00
Motorized Carts (1/2 cart charge)				
18 Holes	\$15.00	\$15.00	\$14.00	\$14.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$12.00	\$12.00	\$11.00	\$11.00
9 Holes	\$10.00	\$10.00	\$9.00	\$9.00
9 Holes - Sr. Citizens and Jr (M-F only)	\$8.00	\$8.00	\$7.50	\$7.50
Hand Carts	\$2.00	\$2.00	\$2.00	\$2.00
Golf club rental	\$8.00	\$8.00	\$8.00	\$8.00
Walker fee	\$6.00	\$6.00	\$6.00	\$6.00
Range balls				
30 ball basket	\$3.00	\$3.00	\$3.00	\$3.00
60 ball basket	\$5.00	\$5.00	\$5.00	\$5.00
90 ball basket	\$7.00	\$7.00	\$7.00	\$7.00
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$2.00
Group Programs Onsite				
Per student, one program	\$2.00	\$2.00	\$2.00	\$1.00
Per student, all day program	\$5.00	\$5.00	\$5.00	\$3.00
Group Programs Outreach				
One program	\$75.00	\$75.00	\$75.00	\$50.00
Additional program, same day/same school	\$50.00	\$50.00	\$50.00	\$35.00
Out of Five County Nature Center Appointments				
Per person (Minimum per group requirement, contact center)	\$3.00	\$3.00	\$3.00	\$2.00
Photography Fee				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Rental				
Standard shelter	\$200.00	\$150.00	\$150.00	\$150.00
Events Fee				
1 day	\$250.00	\$200.00	\$200.00	\$200.00
2 days	\$400.00	\$300.00	\$300.00	\$300.00

2013 Fees and Charges - Indian Springs

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Building/Classroom Rental				
Day (2 hour minimum)	\$25/hour	\$25/hour	\$25/hour	\$25/hour
All day	\$200.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$50/hour
Evening after first 2 hrs (each additional hour)	\$35/hour	\$35/hour	\$35/hour	\$35/hour
Environmental Discovery Center Events Room Rental				
April - October (per day)				
Friday, Saturday and holidays	\$900.00	\$900.00	\$900.00	\$900.00
Sunday - Thursday	\$600.00	\$600.00	\$600.00	\$600.00
November - March				
Friday, Saturday and holidays	\$800.00	\$800.00	\$800.00	\$800.00
Sunday - Thursday	\$600.00	\$600.00	\$600.00	\$600.00
Ceremony site	N/A	N/A	N/A	N/A
Includes transport/set-up of up to 200 chairs, portable sound system and white wooden chairs.	\$300.00	\$300.00	\$300.00	\$300.00
Upgrade Event Room Chairs		\$2.00 per chair		

Rate Changes in RED

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday Through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

2013 Fees and Charges - Kensington

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Vehicle Entry Permit				
Annual	\$25.00	\$25.00	\$25.00	\$25.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Joint Permit with Oakland County Parks	\$48 (\$21)	\$48 (\$21)	\$48 (\$21)	\$48 (\$21)
Boat Permit				
Annual	\$30.00	\$30.00	\$30.00	\$30.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Boat Rental				
Rowboat	\$6/hour	\$6/hour	\$6/hour	\$5/hour
Maximum (Max 6 HP motor allowed on 12-foot boat) (Max 10 HP motor allowed on 14-foot boat)	\$25.00	\$25.00	\$25.00	\$20.00
Senior Citizen (M-F) Rowboat maximum	\$20.00	\$20.00	\$20.00	\$15.00
Paddle Boats				
4-passenger	\$12/hour	\$12/hour	\$12/hour	\$10/hour
Kayaks				
1 person	\$7/hour	\$7/hour	\$7/hour	\$5/hour
2 persons	\$8/hour	\$8/hour	\$8/hour	\$7/hour
Canoes				
Cushions and life jackets provided with rentals				
Additional cushion/life jacket rental	\$1.00	\$1.00	\$1.00	\$1.00
Additional cushion/life jacket deposit	\$5.00	\$5.00	\$5.00	\$5.00
Boat Slip Rental Space - Per Person				
Class A (78-96" width - length up to 24')	\$500.00	\$500.00	\$500.00	\$500.00
Class B (66-77" width - length up to 20')	\$425.00	\$425.00	\$425.00	\$425.00
Class C (54-65" width - length up to 18')	\$350.00	\$350.00	\$350.00	\$350.00
Class D (24-53" width - length up to 16')	\$300.00	\$300.00	\$300.00	\$300.00
Group Campsite - Overnight (Youth Groups Only)				
Permit	\$30.00	\$30.00	\$30.00	\$30.00
Camporees/Jamborees - per troop/group	\$30.00	\$30.00	\$30.00	\$30.00
Wood bundles	\$10.00	\$10.00	\$10.00	
Canoe Campsite - Overnight				
Per Canoe (up to 5)	\$2.00	\$2.00	\$2.00	\$2.00
Excursion Boat - Island Queen				
Adults - per person	\$6.00	\$5.00	\$5.00	\$4.00
Children ages 3-12, Senior Citizens - per person	\$3.00	\$3.00	\$3.00	\$3.00
Children 2 years and under	Free	Free	Free	Free
Charter - morning (max. 46 passengers)				
25 passengers	\$60/hour	\$60/hour	\$60/hour	\$60/hour
26-37 passengers (per passenger)	\$2/hour	\$1/hour	\$1/hour	\$1/hour
Charter - Evening				
25 passengers	\$90/hour	\$90/hour	\$90/hour	\$90/hour
26-37 passengers (per passenger)	\$3/hour	\$2/hour	\$2/hour	\$2/hour

2013 Fees and Charges - Kensington

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Golf Course				
18 Holes - Weekends and Holidays	\$27.00	\$27.00	\$26.00	\$26.00
18 Holes - Monday - Friday	\$23.00	\$23.00	\$22.00	\$22.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$15.00	\$15.00	\$15.00	\$15.00
9 Holes - Weekends and Holidays	\$18.00	\$18.00	\$17.00	\$17.00
9 Holes - Monday - Friday	\$14.00	\$14.00	\$14.00	\$14.00
9 Holes - Sr. Citizens and Jr (M-F only)	\$11.00	\$11.00	\$11.00	\$11.00
Motorized Carts (1/2 cart charge)				
18 Holes	\$15.00	\$15.00	\$14.00	\$14.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$12.00	\$12.00	\$11.00	\$11.00
9 Holes	\$10.00	\$10.00	\$9.00	\$9.00
9 Holes - Sr. Citizens and Jr (M-F only)	\$8.00	\$8.00	\$7.50	\$7.50
Hand carts	\$2.00	\$2.00	\$2.00	\$2.00
Walker fee	\$6.00	\$6.00	\$6.00	\$6.00
Disc Golf Course				
Daily (wristband)	\$2.00	\$2.00	\$2.00	\$2.00
Annual bag tag	\$50.00	\$50.00	\$50.00	\$50.00
Annual Senior (62 & over)/Jr. (17 & under) bag tag	\$30.00	\$30.00	\$30.00	\$30.00
Deposit for disc rental	\$10.00	\$10.00	\$10.00	\$10.00
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$2.00
Group Programs Onsite				
Per student, one program	\$2.00	\$2.00	\$2.00	\$1.00
Per student, all day program	\$5.00	\$5.00	\$5.00	\$3.00
Group Programs Outreach				
One program	\$75.00	\$75.00	\$75.00	\$50.00
Additional program, same day/same school	\$50.00	\$50.00	\$50.00	\$35.00
Building/Classroom Rental				
Day (2 hour minimum)	\$25/hour	\$25/hour	\$25/hour	\$25/hour
All day	\$200.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$50/hour
Evening after first 2 hrs (each additional hour)	\$35.00	\$35.00	\$35.00	\$35/hour
Out of Five County Nature Center Appointments				
Per person (Minimum per group requirement, contact center)	\$3.00	\$3.00	\$3.00	\$2.00
Mobile Learning Center				
Fairs/Weekend Shows				
First Day	\$425.00	\$425.00	\$425.00	\$300.00
Weekends	\$600.00	\$600.00	\$600.00	\$500.00
Cross Country Ski Rental (tax included)				
1/2 day full package rental	\$10.00	\$10.00	\$10.00	\$10.00
Group rate (M-F only in advance, 15 or more)	\$6.00	\$6.00	\$6.00	\$6.00
Skis only	\$4.00	\$4.00	\$4.00	\$4.00
Boots only	\$4.00	\$4.00	\$4.00	\$4.00
Poles only	\$2.00	\$2.00	\$2.00	\$2.00

2013 Fees and Charges - Kensington

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Hayrides / Sleigh rides (Noon - 4pm Sat & Sun)				
Children 2 years and under	Free	Free	Free	Free
Children 3-12 years	\$3.00	\$3.00	\$3.00	\$3.00
Seniors	\$3.00	\$3.00	\$3.00	\$3.00
Adults (per person)	\$5.00	\$5.00	\$5.00	\$5.00
Reservations (5 - 9pm)				
Rates	\$150/hour	\$150/hour	\$150/hour	\$150/hour
2-Hour Rate	\$250.00	\$250.00	\$250.00	\$250.00
Bonfire	\$50.00	\$50.00	\$50.00	\$50.00
Day Charter Reservations (10am - 4pm)				
Groups (1/2 hour by appointment)	\$50	\$50	\$50	\$50
Photography Fee				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Splash & Blast (Family Aquatic Center)				
Adult	\$5.00	\$4.00	\$4.00	\$4.00
Children (ages 2-15) and Jr.	\$4.00	\$3.00	\$3.00	\$3.00
Children under age 2	Free	Free	Free	Free
Seniors	\$4.00	\$3.00	\$3.00	\$3.00
Twilight (After 5pm)				
Adult	\$4.00	\$3.00	\$3.00	\$3.00
Senior and children	\$3.00	\$2.00	\$2.00	\$2.00
Before & After Hours (10-11am, 7-8pm)				
Group rates for groups of 75 or less	\$200/hour	\$200/hour	\$200/hour	\$200/hour
Groups over 75 (additional fee per person)	\$4.00	\$3.00	\$3.00	\$3.00
Bath House				
Coin operated lockers	\$0.25	\$0.25	\$0.25	\$0.25
Picnic Shelter Reservation				
Fee	\$200.00	\$150.00	\$150.00	\$150.00
Events Fee				
1 day	\$250.00	\$200.00	\$200.00	\$200.00
2 days	\$400.00	\$300.00	\$300.00	\$300.00

Rate Changes in RED

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday Through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

2013 Fees and Charges - Huron Meadows

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Vehicle Entry Permit				
Annual	\$25.00	\$25.00	\$25.00	\$25.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Boat Rental				
12-foot rowboat	\$6/hour	\$6/hour	\$6/hour	\$4/hour
Maximum	\$25.00	\$25.00	\$25.00	\$16.00
Senior maximum	\$8.00	\$8.00	\$8.00	\$8.00
14-foot rowboat	\$6/hour	\$6/hour	\$6/hour	\$5/hour
Maximum	\$25.00	\$25.00	\$25.00	\$20.00
Senior maximum	\$10.00	\$10.00	\$10.00	\$10.00
Paddle Boats	\$12/hour	\$12/hour	\$12/hour	\$10/hour
Deposit	\$20.00	\$20.00	\$20.00	\$20.00
Cushions and life jackets provided with rentals				
Additional cushion/life jacket rental	\$1.00	\$1.00	\$1.00	\$1.00
Additional cushion/life jacket deposit	\$5.00	\$5.00	\$5.00	\$5.00
Golf Course				
18 Holes - Weekends and Holidays	\$27.00	\$27.00	\$27.00	\$27.00
18 Holes - Monday - Friday	\$23.00	\$23.00	\$22.00	\$22.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$15.00	\$15.00	\$15.00	\$15.00
9 Holes - Weekends and Holidays	\$18.00	\$18.00	\$18.00	\$18.00
9 Holes - Monday - Friday	\$14.00	\$14.00	\$14.00	\$14.00
9 Holes - Sr. Citizens and Jr (M-F only)	\$11.00	\$11.00	\$11.00	\$11.00
Motorized Carts (1/2 cart charge)				
18 Holes	\$15.00	\$15.00	\$14.00	\$14.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$12.00	\$12.00	\$11.00	\$11.00
9 Holes	\$10.00	\$10.00	\$9.00	\$9.00
9 Holes - Sr. Citizens and Jr (M-F only)	\$8.00	\$8.00	\$7.50	\$7.50
Hand carts	\$2.00	\$2.00	\$2.00	\$2.00
Golf club rental	\$8.00	\$8.00	\$8.00	\$8.00
Walker fee	\$6.00	\$6.00	\$6.00	\$6.00
Cross Country Ski Rental (tax included)				
Full Set 1/2 day	\$10.00	\$10.00	\$10.00	\$10.00
Group rate (Monday - Friday only)	\$6.00	\$6.00	\$6.00	\$6.00
Skis	\$4.00	\$4.00	\$4.00	\$4.00
Boots	\$4.00	\$4.00	\$4.00	\$4.00
Poles	\$2.00	\$2.00	\$2.00	\$2.00
Photography Fee				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Shelter Reservation				
Fee	\$200.00	\$150.00	\$150.00	\$150.00

Rate Changes in RED

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2013 Fees and Charges - Hudson Mills

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Vehicle Entry Permit				
Annual	\$25.00	\$25.00	\$25.00	\$25.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Joint Permit with Oakland County Parks	\$48 (\$21)	\$48 (\$21)	\$48 (\$21)	\$48 (\$21)
Group Campsite - Overnight (Youth Groups Only)				
Permit	\$30.00	\$30.00	\$30.00	\$30.00
Camporees/Jamborees - per troop/group	\$30.00	\$30.00	\$30.00	\$30.00
Wood bundles	\$10.00	\$10.00	\$10.00	
Canoe Campsite - Overnight				
Per Canoe (up to 5)	\$5.00	\$5.00	\$5.00	\$5.00
Golf Course				
18 Holes - Weekends and Holidays	\$27.00	\$27.00	\$27.00	\$27.00
18 Holes - Monday - Friday	\$23.00	\$23.00	\$22.00	\$22.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$15.00	\$15.00	\$15.00	\$15.00
9 Holes - Weekends and Holidays	\$18.00	\$18.00	\$18.00	\$18.00
9 Holes - Monday - Friday	\$14.00	\$14.00	\$14.00	\$14.00
9 Holes - Sr. Citizens and Jr (M-F only)	\$11.00	\$11.00	\$11.00	\$11.00
Motorized Carts (1/2 cart charge)				
18 Holes	\$15.00	\$15.00	\$14.00	\$14.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$12.00	\$12.00	\$11.00	\$11.00
9 Holes	\$10.00	\$10.00	\$9.00	\$9.00
9 Holes - Sr. Citizens and Jr (M-F only)	\$8.00	\$8.00	\$7.50	\$7.50
Hand carts	\$2.00	\$2.00	\$2.00	\$2.00
Golf club rental	\$8.00	\$8.00	\$8.00	\$8.00
Walker fee	\$6.00	\$6.00	\$6.00	\$6.00
Disc Golf Course				
Daily (wristband)	\$2.00	\$2.00	\$2.00	\$2.00
Annual bag tag	\$50.00	\$50.00	\$50.00	\$50.00
Annual Senior (62 & over) & Jr. (17 & under) bag tag	\$30.00	\$30.00	\$30.00	\$30.00
Deposit for disc rental	\$10.00	\$10.00	\$10.00	\$10.00
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$2.00
Group Programs Onsite				
Per student, one program	\$2.00	\$2.00	\$2.00	\$1.00
Per student, all day program	\$5.00	\$5.00	\$5.00	\$3.00
Group Programs Outreach				
One program	\$75.00	\$75.00	\$75.00	\$50.00
Additional program, same day/same school	\$50.00	\$50.00	\$50.00	\$35.00
Building/classroom rental				
Day (2 hour minimum)	\$25/hour	\$25/hour	\$25/hour	\$ 25/hour
All day	\$200.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$50/hour
Evening after first 2 hrs (each additional hour)	\$35.00	\$35.00	\$35.00	\$35/hour

2013 Fees and Charges - Hudson Mills

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Out of Five County Nature Center Appointments				
Per person (Minimum per group requirement, contact center)	\$3.00	\$3.00	\$3.00	\$2.00
Photography Fee				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Shelter Reservation				
Fee	\$200.00	\$150.00	\$150.00	\$150.00
Cross Country Ski Rental (tax included)				
Full Set 1/2 day	\$10.00	\$10.00	\$10.00	\$10.00
Group Rate (Monday - Friday only)	\$6.00	\$6.00	\$6.00	\$6.00
Skis	\$4.00	\$4.00	\$4.00	\$4.00
Boots	\$4.00	\$4.00	\$4.00	\$4.00
Poles	\$2.00	\$2.00	\$2.00	\$2.00
Tennis Racquet and Basketball Rental				
Deposit	\$10.00	\$10.00	\$10.00	\$10.00
Events Fee				
1 day	\$250.00	\$200.00	\$200.00	\$200.00
2 days	\$400.00	\$300.00	\$300.00	\$300.00

Rate Changes in RED

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Dexter-Huron

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Vehicle Entry Permit				
Annual	\$25.00	\$25.00	\$25.00	\$25.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Picnic Shelter Reservation				
Fee	\$200.00	\$150.00	\$150.00	\$150.00

Delhi

Vehicle Entry Permit				
Annual	\$25.00	\$25.00	\$25.00	\$25.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Picnic Shelter Reservation				
Fee	\$200.00	\$150.00	\$150.00	\$150.00
Canoe Rental (Lease Operation)				
Hudson Mills to Delhi (eight miles)	\$37.00	\$37.00	\$37.00	\$37.00
Dexter-Huron to Delhi (three miles)	\$25.00	\$25.00	\$25.00	\$25.00
Deposit	\$20.00	\$20.00	\$20.00	\$20.00
Premium canoe (extra charge)	\$5.00	\$5.00	\$5.00	\$5.00
Two-day overnight from Huron Meadows to Hudson Mills to Delhi	\$40.00	\$40.00	\$40.00	\$40.00
Third adult in canoe	Additional fee 50% of normal rate			
Kayak Rental (Lease Operation)				
Hudson Mills to Delhi (8 miles)	\$32.00	\$32.00	\$32.00	\$32.00
Dexter-Huron to Delhi (three miles)	\$25.00	\$25.00	\$25.00	\$25.00
Deposit	\$20.00	\$20.00	\$20.00	\$20.00

Rate Changes in RED

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday Through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

Price updates by vendor to be determined.

2013 Fees and Charges - Lower Huron

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Vehicle Entry Permit				
Annual	\$25.00	\$25.00	\$25.00	\$25.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Golf Course - 18 Holes "Par 3"				
18 Holes - Monday - Friday	\$6.00	\$5.00	\$5.00	\$5.00
18 Holes - Weekends and Holidays	\$7.00	\$6.00	\$6.00	\$6.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$5.00	\$4.00	\$4.00	\$4.00
Golf Balls	Current Market Price			
Golf Club Rental	\$1.50	\$0.50	\$0.50	\$0.50
Photography Fee				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Shelter Reservation				
Fee	\$200.00	\$150.00	\$150.00	\$150.00
Events Fee				
1 day	\$250.00	\$200.00	\$200.00	\$200.00
2 days	\$400.00	\$300.00	\$300.00	\$300.00
Rustic Camping - Overnight				
Per Campsite (per night)	\$20.00	\$20.00	\$20.00	\$20.00
Group Campsite - Overnight				
Permit	\$30.00	\$30.00	\$30.00	\$30.00
Camporees/Jamborees - per troop/group	\$30.00	\$30.00	\$30.00	\$30.00
Wood bundles	\$10.00	\$10.00	\$10.00	\$10.00
Canoe Campsite - Overnight				
Per Canoe (up to 5)	\$5.00	\$5.00	\$5.00	\$5.00
Turtle Cove Aquatic Center				
48" and taller	\$9.00	\$8.00	\$8.00	\$8.00
30" up to 48"	\$7.00	\$6.00	\$6.00	\$6.00
Twilight (after 5pm)	\$6.00	\$5.00	\$5.00	\$5.00
Youth group rate per person (20 minimum, M-F only)	\$6.00	\$5.00	\$5.00	\$5.00
Coin operated lockers	\$0.50	\$0.50	\$0.50	\$0.50

Rate Changes in RED

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday Through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

2013 Fees and Charges - Willow

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Vehicle Entry Permit				
Annual	\$25.00	\$25.00	\$25.00	\$25.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Swimming Pool				
All ages (includes use of bath house)	\$5.00	\$4.00	\$4.00	\$4.00
Twilight (after 5pm)	\$4.00	\$3.00	\$3.00	\$3.00
Children under 30" tall	Free	Free	Free	Free
Youth group rate (per person, 20 min., M-F only)	\$4.00	\$3.00	\$3.00	\$3.00
Coin-operated lockers	\$0.50	\$0.50	\$0.50	\$0.50
Golf Course				
18 Holes - Weekends and Holidays	\$27.00	\$27.00	\$26.00	\$26.00
18 Holes - Monday - Friday	\$23.00	\$23.00	\$21.00	\$22.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$15.00	\$15.00	\$14.00	\$15.00
9 Holes - Weekends and Holidays	\$18.00	\$18.00	\$16.00	\$17.00
9 Holes - Monday - Friday	\$14.00	\$14.00	\$13.00	\$14.00
9 Holes - Sr. Citizens and Jr (M-F only)	\$11.00	\$11.00	\$10.00	\$11.00
Motorized Carts (1/2 cart charge)				
18 Holes	\$15.00	\$15.00	\$14.00	\$14.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$12.00	\$12.00	\$11.00	\$11.00
9 Holes	\$10.00	\$10.00	\$9.00	\$9.00
9 Holes - Sr. Citizens and Jr (M-F only)	\$8.00	\$8.00	\$7.50	\$7.50
Hand Carts	\$2.00	\$2.00	\$2.00	\$2.00
Golf Club Rental	\$8.00	\$8.00	\$8.00	\$8.00
Walker fee	\$6.00	\$6.00	\$6.00	\$6.00
Range Balls				
Small ball basket	\$3.00	\$3.00	\$3.00	\$3.00
Large ball basket	\$7.00	\$7.00	\$7.00	\$7.00
Cross Country Ski Rental (weekends only, tax included)				
Full package 1/2 day	\$10.00	\$10.00	\$10.00	\$10.00
Skis	\$4.00	\$4.00	\$4.00	\$4.00
Boots	\$4.00	\$4.00	\$4.00	\$4.00
Poles	\$2.00	\$2.00	\$2.00	\$2.00
Picnic Shelter Reservation				
Fee	\$200.00	\$150.00	\$150.00	\$150.00
Bicycle Rental (10am-6pm daily, one-hour minimum)				
20" or 26" single speed	\$5/hour	\$5/hour	\$5/hour	\$5/hour
Tandem	\$6.00	\$6.00	\$6.00	\$6.00
Driver's license and deposit	\$10.00	\$10.00	\$10.00	\$10.00
Maximum deposit (two or more bikes; same family)	\$20.00	\$20.00	\$20.00	\$20.00
Skatepark				
Memorial Day - Labor Day	Free	Free	Free	Free
Court Games				
Basketball, volleyball and horseshoes	Free	Free	Free	Free
Limited equipment deposit (available upon request)	\$10.00	\$10.00	\$10.00	\$10.00

Rate Changes in RED

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday Through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

2013 Fees and Charges - Oakwoods

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Vehicle Entry Permit				
Annual	\$25.00	\$25.00	\$25.00	\$25.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$2.00
Group Programs Onsite				
Per student, one program	\$2.00	\$2.00	\$2.00	\$1.00
Per student, all day program	\$5.00	\$5.00	\$5.00	\$3.00
Group Programs Outreach				
One program	\$75.00	\$75.00	\$75.00	\$50.00
Additional program, same day/same school	\$50.00	\$50.00	\$50.00	\$35.00
Building/Classroom Rental				
Day (2 hour minimum)	\$25/hour	\$25/hour	\$25/hour	\$ 25/hour
All day	\$200.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$50/hour
Evening after first 2 hrs (each additional hour)	\$35.00	\$35.00	\$35.00	\$35/hour
Out of Five County Nature Center Appointments				
Per person (Minimum per group requirement, contact center)	\$3.00	\$3.00	\$3.00	\$2.00
Voyageur Canoe				
All ages	\$5.00	\$4.00	\$4.00	\$3.00
Group rate (maximum 20 persons)	\$75/hour	\$60/hour	\$60/hour	\$40/hour
Picnic Shelter Reservation				
Fee	\$200.00	\$150.00	\$150.00	\$150.00

Rate Changes in RED

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2013 Fees and Charges - Lake Erie

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Vehicle Entry Permit				
Annual	\$25.00	\$25.00	\$25.00	\$25.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Boat Permit				
Annual	\$30.00	\$30.00	\$30.00	\$30.00
Senior Citizen	\$15.00	\$15.00	\$15.00	\$15.00
Daily	\$5.00	\$5.00	\$5.00	\$5.00
Marina Transient Weekly				
25-Foot	\$56.00	\$50.00	\$50.00	\$50.00
30-Foot	\$66.00	\$60.00	\$60.00	\$60.00
35-Foot	\$76.00	\$70.00	\$70.00	\$70.00
40-Foot	\$81.00	\$75.00	\$75.00	\$75.00
Marina Transient Daily (24 hours)				
All boat lengths	\$30.00	\$25.00	\$25.00	\$25.00
Marina Miscellaneous				
Hoist (fee x length of boat)	\$4.00	\$3.00	\$3.00	\$3.00
Hoist out for repair w/blocking (fee x length of boat)	\$6.00	\$5.00	\$5.00	\$5.00
Summer daily yard storage	\$5.00	\$5.00	\$5.00	\$4.00
Daily yard storage during repair (per day)	\$5.00	\$5.00	\$5.00	\$4.00
Blocking (under 30 feet)	\$6/foot	\$5/foot	\$5/foot	\$5/foot
Blocking (over 30 feet)	\$6/foot	\$5/foot	\$5/foot	\$5/foot
Trailer storage (weekly transient)				
Slip holders (weekly rate)	\$10.00	\$10.00	\$10.00	\$8.00
Summer dry storage (May 1 - Oct 31) w/ramp use	\$400.00	\$350.00	\$350.00	\$350.00
Special summer dry storage - 2 months or less (w/ramp)	\$250.00	\$200.00	\$200.00	\$200.00
Pump-out holding tank	\$6.00	\$5.00	\$5.00	\$5.00
Power wash (under 30 feet)	\$30.00	\$25.00	\$25.00	\$25.00
Power wash (over 30 feet)	\$35.00	\$30.00	\$30.00	\$30.00
Winter Boat Storage (Season ~ Oct. 16 - Apr. 15)				
Boat launch (flat rate)	\$300.00	\$250.00	\$250.00	\$250.00
Wave Pool				
Children (15 years and under) and Seniors	\$6.00	\$5.00	\$5.00	\$3.50
Adults	\$8.00	\$7.00	\$7.00	\$5.00
Children (under 30" in height)				Free
Twilight rate (after 5pm)	\$5.00	\$4.00	\$4.00	\$3.00
Raft rental (included in price)	Free	Free	Free	\$3.00
Coin operated lockers	\$0.50	\$0.50	\$0.50	\$0.50
Organized youth group (20 person minimum)				
Weekdays only	\$5.00	\$4.00	\$4.00	\$3.00
Golf Course				
18 Holes - Weekends and Holidays	\$27.00	\$27.00	\$25.00	\$25.00
18 Holes - Monday - Friday	\$23.00	\$23.00	\$21.00	\$21.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$15.00	\$15.00	\$14.00	\$14.00
9 Holes - Weekends and Holidays	\$18.00	\$18.00	\$16.00	\$16.00
9 Holes - Monday - Friday	\$14.00	\$14.00	\$13.00	\$13.00
9 Holes - Sr. Citizens and Jr (M-F only)	\$11.00	\$11.00	\$10.00	\$10.00

2013 Fees and Charges - Lake Erie

8-G-2-a

Type	2013 Rate	2012 Rate	2011 Rate	2010 Rate
Motorized Carts (1/2 cart charge)				
18 Holes	\$15.00	\$15.00	\$14.00	\$14.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$12.00	\$12.00	\$11.00	\$11.00
9 Holes	\$10.00	\$10.00	\$9.00	\$9.00
9 Holes - Sr. Citizens and Jr (M-F only)	\$8.00	\$8.00	\$7.50	\$7.50
Hand carts	\$2.00	\$2.00	\$2.00	\$2.00
Golf club rental	\$8.00	\$8.00	\$8.00	\$8.00
Walker fee	\$6.00	\$6.00	\$6.00	\$6.00
Range balls - 50	\$8.00	\$8.00	\$8.00	\$8.00
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$2.00
Group Programs Onsite				
Per student, one program	\$2.00	\$2.00	\$2.00	\$1.00
Per student, all day program	\$5.00	\$5.00	\$5.00	\$3.00
Group Programs Outreach				
One program	\$75.00	\$75.00	\$75.00	\$50.00
Additional program, same day/same school	\$50.00	\$50.00	\$50.00	\$35.00
Building/Classroom Rental				
Day (2 hour minimum)	\$25/hour	\$25/hour	\$25/hour	\$25/hour
All day	\$200.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$50/hour
Evening after first 2 hrs (each additional hour)	\$35.00	\$35.00	\$35.00	\$35/hour
Rock Climbing Wall				
Per Climb	\$2.00	\$2.00	\$2.00	\$2.00
Out of Five County Nature Center Appointments				
Per person (Minimum per group requirement, contact center)	\$3.00	\$3.00	\$3.00	\$2.00
Photography Fee				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Shelter Reservation				
Regular shelter	\$200.00	\$150.00	\$150.00	\$150.00
Blue Heron shelter (40' x 70')	\$250.00	\$175.00	\$175.00	\$175.00
Events Fee				
1 day	\$250.00	\$200.00	\$200.00	\$200.00
2 days	\$400.00	\$300.00	\$300.00	\$300.00

Rate Changes in RED

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday Through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
 From: Paul Muelle, Chief of Natural Resources
 Subject: Report – 2011/2012 Deer Management Plan Implementation
 Date: September 6, 2012

Deer management activities continued in the fall of 2011 and winter of 2012 at four Metroparks: Kensington, Indian Springs, Stony Creek, and Oakwoods. A total of 87 deer were removed with minor impact on other park uses during the management operations, the same number as removed the previous year. Highlights for each of the park operations are as follows:

<u>Park</u>	<u>Method</u>	<u>No. of Deer Removed</u>	<u>No. of Days in Field</u>
Kensington	Sharpshooting	21	2
Indian Springs	Controlled Firearms	25	2
Stony Creek	Controlled Firearms	21	2
Oakwoods	Sharpshooting	20	2
TOTALS		87	8

Volunteers provided assistance in organizing and conducting the controlled hunts at Stony Creek and Indian Springs. The culled deer were transported by park staff to the processor, Butcher Boy Meats, and the venison distributed by Sportsmen Against Hunger through the southeast Michigan Food Bank.

Once again this year, Butcher Boy Meats and Sportsmen Against Hunger donated all costs associated with processing the deer. Staff thanks the leaders of these conservation groups and organizations for their support of this management program. Their time, expertise and financial support were critical to the success of this year's operations.

Metropark employees spent a combination of eight days and nights either assisting volunteers or participating in deer management activities. This represents the same number of management days spent during the 2010-2011 program and a decrease of five management days from the 2009 – 2010 deer management program. Metropark staff from all departments including administration, park operations, maintenance and the police, worked long and unusual hours to accomplish this management task.

The following table indicates the total of deer removed from all parks since the beginning of the program in 1999.

Summary of Deer Removed by Park

	Total	2011	2010	2009	2008	2006	2005	2004	2003	2002	2001	2000	1999
Kensington	828	21	27	36	62	37	68	44	51	33	110	93	246
Stony Creek	1149	21	-	105	18	93	128	139	127	82	218	96	122
Hudson Mills	286		-	8	-	-	26	30	24	35	73	58	32
Indian Springs	335	25	22	33	26	30	29	12	32	37	89		
Huron Meadows	70		13		-	-	2	5	3	47			
Oakwoods	335	20	24	22	26	18	34	44	56	91			
Willow	119		-	15	4	25	22	6	47				
Lower Huron	16		-	1	15								
Total	3139	87	87	220	151	203	309	280	340	325	490	247	400

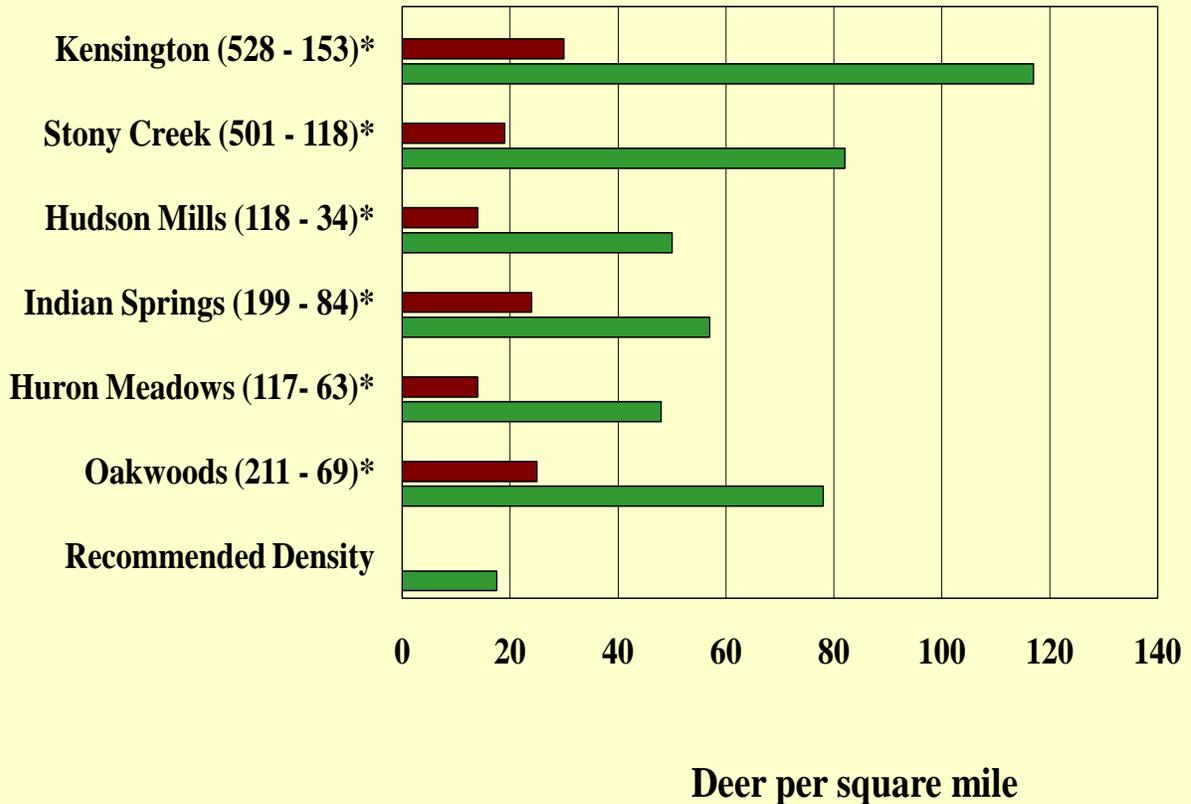
Table 1

Staff continues on the maintenance phase of the deer management program having met or being close to meeting deer density goals in several parks. In order to maintain a stable population, additional removals may be necessary but the overall number of deer to be removed is greatly reduced when compared to the first several years of the operation.

Due to unfavorable weather conditions, no aerial surveys were conducted last winter. Results of previous aerial surveys along with the bio-data collected each year are used to estimate deer herd size and subsequent management goals. Table 2 below indicates the reduction in deer density in select parks from 1999 (green bar) to estimated 2011 population levels (red bar).

Biological data on the culled deer continues to be gathered and compiled each year as required and supplied to the Michigan Department of Natural Resources (MDNR). The MDNR did not test for Chronic Wasting Disease in 2012. Data gathered on the deer culled this season indicate the deer populations health parameters continue to remain good in most parks and show a definite improvement when compared to the programs beginning.

Deer density (estimated) per square mile



*Estimated Population
 1999 - 2011

Table 2

Vegetative monitoring by Metroparks Interpretive staff continues to indicate the numbers of plants for specific indicator species, as well as the numbers of plant species, either remained stable over the past year or continue to increase in number, however, heavy browsing is still evident on certain plant species in several of the parks.

It is the consensus of natural area managers that controlling excessive deer populations is critical to the long term health and viability of the native ecosystems that these animals are a component of. The management efforts the Metroparks established has had a direct impact on insuring that the parks' high quality natural areas remain intact for future generations to enjoy.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Gregory J. Almas, Deputy Director
Subject: August Donations
Date: September 6, 2012

The following donations were received through Aug. 31, 2012:

1. Howard Chanter donated a six-year-old Shire Mare to the Kensington Farm Center; itemizing the value of the horse at \$8,500.
2. Lester Sutherland donated a miniature Mediterranean Donkey to the Kensington Farm Center; itemizing a value of \$800 for the miniature donkey.
3. Russell Villerot made a \$325 cash donation to purchase a tree to be planted at Kensington Metropark in memory of Rick Villerot.
4. Christopher and Jessica Shamie made a \$300 cash donation to purchase a bench to be used near the West Boat Launch at Kensington Metropark.
5. Wildernest made a \$300 cash donation to purchase a park bench to be used on the nature trail near the Nature Center at Kensington Metropark in memory of Karen Verhey.
6. The Dexter Mill made a \$300 cash donation to purchase gift cards for the Dog Days of Summer Event held at Hudson Mills.

Recommendation: That the Board of Commissioners formally accept the donations and a letter of appreciation be sent to the donors as recommended by Deputy Director Almas and staff.

GEORGE M. CARR, P.C.

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Mr. Anthony Marrocco, Chairman
Huron-Clinton Metropolitan Authority
13000 High Ridge Drive
Brighton, Michigan 48114-9058

September 5, 2012

Dear Chairman Marrocco:

The Legislature returns from summer recess on September 11th for seven days of session. Much of the time will be spent posturing legislation for potential passage in the lame duck session this December. By next week the courts are expected to clarify which of the ballot proposals will appear on the November General Election Ballot.

In the meantime, most legislators are out actively campaigning in their own districts or assisting colleagues. With Michigan's new legislative apportionment plan only about a dozen of the 110 House seats are competitive following the August Primary Election.

Respectfully submitted,



George M. Carr



**HURON-CLINTON METROPOLITAN AUTHORITY
AUGUST MONTHLY REPORT
FOR
BOARD OF COMMISSIONERS
SEPTEMBER 13, 2012**

Deputy Director's Comments

- August was predominantly warm with some oppressively hot days. Visitation was good.
- The Walnut Grove campground at Lower Huron exceeded its first year revenue target of \$6,000. This represents more than 300 camper nights with one and a half months left for camping.
- Also, new this year was the Merrell Down & Dirty National Obstacle and Mud Run at Kensington Metropark with more than 3,000 participants. The event is expected to return next year.
- Lake St. Clair Metropark also hosted its first Recreation 101 program in conjunction with the DNR. More than 150 participants took part in this initial program.

Eastern District

Lake St. Clair, Stony Creek, Wolcott Mill, –

Mike Lyons

- The “Summer Days with Rosco” program on Aug. 1 was well attended as it attracted nearly 300 patrons. Rosco the Clown continues to be a popular attraction at Lake St. Clair Metropark.
- The 12th Annual Bash at the Beach Car Show took place Aug. 4 with nearly 200 cars on display.
- The “Soccer in the Sand” tournament was held on the west end of the beach on Aug. 4 and 5. This event continues to grow in popularity as it attracted several hundred participants and spectators.
- The Sunday evening concert series at Lake St. Clair continued with performances by Justine Blazer on Aug. 5, the Sun Messengers on Aug. 12, Tommy James on Aug. 19 and Pelts and Company on Aug. 26.
- The first youth group overnight camping event of the season occurred on Aug. 17 – 19. Nearly 100 campers from the Ottawa District of boy scouts took part in this camporee.
- The Michigan Bass Federation held a fishing tournament consisting of 80 boats on Aug. 17 – 19.
- Lake St. Clair Metropark held its first Recreation 101 program on Aug. 12 in conjunction with the DNR. These programs are the brainstorm of the DNR and are intended to educate the public on outdoor activities and get people outdoors. This particular program dealt with educating participants on kayaking. More than 150 participants took part in this initial program. Staff hopes to continue working with the DNR on future Recreation 101 educational programs.
- The Annual Voyageur Encampment was held Aug. 25 and 26. Nearly 200 re-enactors participated in this living history encampment.
- 67,410 vehicles entered Stony Creek Metropark for the month. August produced many nice summer days for patrons to enjoy outdoor recreation. As usual, August was a popular month for many special events and activities to be held within the park.
- The 41st Annual Stony Creek Distance Run took place on Aug. 2 with nearly 100 participants taking part.
- Justine Blazer performed to a crowd of over 500 and on Aug. 31, and Dr. Pocket closed out the Friday evening concert season at Stony Creek performing to a crowd of nearly 400 spectators.

Eastern District (con't)

- The third Rustic Family Camping Weekend of the summer took place Aug. 10 – 12 and the fourth Camping Weekend began on Aug. 31 to open up the Labor Day weekend camping event. Both weekends were sellouts as all 45 sites were reserved with more than 200 people camping at each event. Feedback received from all of the campers concerning the new campsite at Ridgewood has been extremely favorable.
- The Banquet Tent hosted nine weddings during the month. Three additional weddings were held within the Shelden Estate area of the park.
- Other events held at Stony Creek included a triathlon, four charity walk/runs, a fishing tournament, a church baptism and a large mountain bike race.
- Wolcott Farm hosted their Read a Book/Meet an Animal program Aug. 7 – 12. The Farm Harvest Festival was conducted Aug. 25 and 26 with more than 600 attendees for the two day event.
- Wolcott Mill Golf Course hosted its 13th Annual Two Person Senior Scramble on Aug. 20 with 84 participants. This tournament continues to be very popular.

Western District

Indian Springs, Kensington, Huron Meadows, Hudson Mills, Dexter-Huron, Delhi – Kim Jarvis

- On Aug. 10 five inches of rain fell. This in addition to 10 days of 85 plus degree temperatures kept golfers off the golf courses but brought patrons to the water facilities. Monthly revenue is down district wide \$37,769 from 2011. However, Kensington was the only park in the district that did show a monthly increase of \$25,639. District year-to-date revenue remains up by \$131,784.
- Two Huron River Clean Up days were held in August. One at Hudson Mills on Aug. 11 which was a cloudy, rainy Saturday. Fourteen volunteers removed an engine block and garage door panels from the river. These items were remnants of the March tornado that hit the Dexter area. The second clean up was at Kensington on Saturday, Aug. 21. This clean up began at Kensington in the late 80's with a handful of volunteers and is now up to more than 110 people.
- The 31st Annual Discraft Great Lakes Open was held for three days this month on the disc golf course at Hudson Mills; 175 players from around the country participated in this annual event.
- Also at Hudson Mills this month the University of Michigan's Men's Cross Country Team began their season on Aug. 31 at the park with the Michigan Open.
- The dome at the Environmental Discovery Center at Indian Springs was cleaned twice this month and 10 weddings were held in the Event Room.
- Colonial Kensington, an annual event at North Martindale was held the weekend of Aug. 11 and 12; 1,500 visitors enjoy this two-day event.
- There were two new events this August at Kensington. The Kevin Degen Open Road Bike-a-thon at Maple Beach; 300 cyclists participated in this ride to raise money for the Kevin Degen Memorial Foundation.
- The other event was the Merrell Down & Dirty National Obstacle and Mud Run. This was one of 10 races held throughout the country and the first in Michigan. A portion of the registration fee is donated to Operation Gratitude which sends care packages to the U.S. Military. There was a 10K race, 5K race and 1K adventure race for kids. More than 3,000 people participated in these races with obstacles and mud pits set up throughout the courses. The organizers were impressed with the Metropark having never worked with a park system like ours before. Participant feedback from this first ever event in Michigan was overwhelmingly positive and Merrell is planning on coming back in 2013.

Southern District

Lower Huron, Willow, Oakwood, Lake Erie –

Jim Pershing

- The Huron River continues to run at a very low level. Trees, stumps and other debris that have been underwater for years are now visible.
- The Wood Duck Dash was held at Lake Erie Metropark on Aug. 11; 340 participants enjoyed the run this year.
- The 10th Annual Cruizin' the Park was held Aug. 25-26 at Lower Huron with several hundred cars participating.
- The annual "Tons of Fun" picnic was held at Lake Erie on Aug. 26. This event is held by the Brownstown Township Fire Department, with assistance from Lake Erie staff, to help those that are physically and/or mentally challenged have an enjoyable day outdoors away from their regular routine. From all accounts almost 300 participants had a great time.
- The Walnut Grove campground at Lower Huron exceeded its revenue target of \$6,000 for the year. This represents more than 300 camper nights and we still have more than a month and a half until the facility closes in mid-October.

Interpretive Services –

Mike George

- All facilities were busy with special programs and participation in area events. The Harvest Festival at Wolcott Mill, Colonial Kensington, and the Voyageur Encampment at Lake St. Clair were just a few of the many activities that the interpretive staff was involved in during the month.
- Attended a Michigan Sea Grant Advisory Board meeting in Lansing.
- Met with Oakland County Park staff to discuss future joint activities.
- Conducted a presentation at an educational workshop at a MDNR Conservation School in Roscommon, MI.

Lake St. Clair Nature Center

- The 16th Annual Voyageur Encampment was a huge success with more than 2,500 people attending over two days. This event could not take place without the 152 volunteers contributing 2,633 hours to make this program a success.
- Other well attended programs this month included the American Girls Garden Party, and the Family Nature Club Bug Hunt and Amazing Monarchs. The Monarch butterflies rearing cage is on display and staff have begun tagging adult butterflies when released. Staff always does this when public are in the building to observe. This display gets a lot of attention and staff does many "creature features" related to this.
- There are now nine new display panels installed and set up that were produced Michigan Sea Grant under the USFWS grant for phragmites control. The displays were produced to relate information about the importance of Great Lakes Coastal Wetlands, control of invasive species and plants and animals that use wetlands. The displays give a new fresh look to the exhibits and help tell the story about Lake St. Clair and the coastal wetlands.
- Out of park programs this month were held at Preveil Academy School in Mount Clemens for a family event for 400 people; and at Algonac for a meeting with USGS, EPA, Michigan Sea Grant, USFWS to celebrate restoring fish habitat in the Huron to Erie Corridor. We had a table with Metroparks literature and description of the marsh restoration and parking lot projects funded by EPA.
- Staff also presented a teacher workshop in Ludington and promoted programs during the St. Clair Shores Yardener's Garden Walk.

Interpretive (con't)

Lake St. Clair Nature Center

- Summer Day Camp appointments and our own Fish Camp rounded out the programming as well as the numerous small talks about our live animals we do with the walk-in traffic we get at the nature center.

Wolcott Mill Historic Center

- Many nice summer days out brought patrons and visitation for the Mill is up slightly.
- The “Corn Daze” event provided fun and exploration with corn.
- On the Aug. 12, “Meteor Fest” allowed visitors to see the Camp Rotary portion of the park, while enjoying the evening show of shooting stars, along with crafts and interpretive programming. The Warren Astronomical Society again made their telescopes available to “see” the great sky sights and help provide a memorable time for visitors.
- Staff helped the Farm Center during its Harvest Festival by creating ropes with kids.
- Three weddings took place at the center during the month which is a wonderful way to expose people to the center and Metroparks.

Wolcott Mill Farm Center

- The crops managed to make it through the hot and dry month and are doing wonderfully. Staff expects a bumper crop of pumpkins and the soy and corn are doing well. Staff put up hay and straw and is looking forward to another cutting.
- The Read a Book programs went well and were well attended, filling both morning and afternoon sessions.
- Farm staff represented the Metroparks at the Armada Fair with the first ever Miracle of Life Tent and this was well received by the public. Numbers were at an all time high for the week reaching more than 14,000 visitors on Saturday. Both events did well and had above average attendance.
- In addition, staff also had several farm tours, birthday parties, pavilion rentals and a Pheasants Forever meeting. The 11th annual Julie’s Run for Cancer was also held on the Farm on Aug.16 and this year there were more than 150 participants and 200 spectators.
- Staff continues to work on the five-acre corn maze, the Mini-Maze, and Boo Barn with the anticipation of opening them within the next few weeks. Staff anticipates a very busy Fall Festival.

Stony Creek Nature Center

- Program numbers at the Nature Center this month were down in comparison to August 2011. However, numbers for walk-on visitation were ahead of last year’s numbers.
- The “Friday Night Canoe” programs did very well this month with all of these programs filling up.
- A program called “History Wagon Rides and Ice Cream” which highlighted the Shelden property, was also offered this month and was well attended.
- A program on butterflies was enjoyed by the families participating in the rustic camping at the Gladeview picnic area.
- During the month, 47 dedicated volunteers gave 146 hours of their time to the care and feeding of the nature center's animals, trail work, and work in the flower beds.

Environmental Discovery Center

- Preschools, church groups, and day camps came out for organized programs nearly every weekday this month. Almost all of them included a pond study as part of their experience. Staff also led several hikes and insect programs.
- Nine campers participated in the “Super Scientist” day camp at the beginning of the month. Two-thirds of the participants had returned from a previous EDC camp.

Interpretive (con't)

Environmental Discovery Center

- Staff spent time planning out the home school and school programs for the upcoming school year. Some schools have already signed up for field trips.
- Staff also has been getting September's Wildlife Weekend program set by confirming guest speakers and organizations that have agreed to participate.
- Thirty-six Discovery Backpacks were borrowed by families this month. The Pond Pack was the most popular, with the Woodland Pack coming in at a distant second.

Kensington Farm Center

- As summer winds down, the Kensington Farm Center has remained busy during the month of August. Visitation has remained steady, and towards the end of the month, many visitors have come out to the farm to enjoy the cooler weather before kids go back to school.
- The big news this month is the arrival of Mary, a Shire Draft horse donated to the farm center. Six-year-old Mary has already adjusted to her new home and stable-mates. Staff has began working with her, getting her used to working with her new partner and pulling the hay wagons. Mary has also been at the center of several stories in the media, by being featured on the Metroparks blog and Facebook pages, as well as being featured in a few local papers.
- Staff held several interpretive programs this month, all of which were very widely attended. The Aug. 9 "Fun on the Farm" session focused on goats; the Aug. 16 session dealt with horses with more than 140 kids coming out to meet the Farm Center Percherons, go on a hayride and make a horse related craft. There were also two "Farmer for a Day" programs, with both sessions selling out.
- The pumpkin patch is looking a lot better with some much needed rain; and the bonfire pits have been stacked with wood for the busy fall season.

Kensington Nature Center

- The primary focus was on Colonial Kensington, a two day event held at North Martindale. Parking was a challenge. Staff tallied more than 1,600 individuals over the weekend. The reenactors, who were not counted, totaled approximately 150.
- Staff from the EDC did an excellent presentation in the portable planetarium one day during the month.
- Extensive pruning and spraying of autumn olive and oriental bittersweet continue, mostly on the Fox and Pine Loop Trails.
- A limping Sandhill Crane was captured and brought to the Howell Nature Center for treatment - it has since been returned to its family. The situation had caused enormous public concern.

Mobile Learning Center

- The Mobile Learning Center staff was busy during the month re-vamping programs for the upcoming 2012 – 2013 school year. Each program offered this school year received a "face-lift" with new graphics and activities. August also provided some much needed time to work on projects around the office and inside of the Mobile Learning Center classroom.
- The MLC trailer was set up at two special events this month. The first one was held on Aug. 11 at MacRay Harbor in Harrison Township for their Kids Day event. This makes the fourth year in a row they the MLC has been to this event. The second special event staff attended with the truck was the Harvest Festival at Wolcott Farm on Aug. 25 and 26.
- Staff created a new puppet show for our Shells, Scales and Pollywog tails preschool program. In addition, digital teacher packets for each of our preschool programs were created and were placed on the Metroparks website for teachers to access.

Interpretive (con't)

Hudson Mills Activity Center

- This month has been filled with programs, planning programs and redesigning programs.
- The YMCA scheduled fire starting programs several times throughout August. For a number of years, they have offered a survivor camp, in which they visit Hudson Mills for a fire starting program.
- New programs have been created as well as "fun add-ons" to round out the students experiences during fall, winter and spring.
- The Huron River Clean-Up was held this year with 14 participants. The team ventured out with cool weather and a chance of rain and pulled out more than 400 cans and bottles, garage door pieces (from the tornado), orange construction barrels, an engine block and more. Thank you to all of the volunteers who helped make this year's clean-up a success.

Oakwoods Nature Center

- Summer camps, visiting camps, weekend appointments, canoe tours, and scout groups helped pack-in the days.
- Staff was busy during the beginning of the month with Girls and Boys Camps. Eleven girls and four boys took part in nature oriented games, crafts, and outdoor adventures ranging from leaf collections and birding programs, to crayfish trapping and bug collecting.
- The "Micro Camp" focused on the microscopic world. Kids viewed pond critters, leaf designs, and even learned to identify different types of animal hair using high microscope magnification.
- The "Life of a Snapping Turtle" was very well attended; thanks in part to last minute postings and pictures on Facebook. The crescendo to the program was an opportunity for the group to release the 25 baby snapping turtles that were hatched in the center.
- The "Snakes of Michigan" program was once again well attended.

Lake Erie Marshlands Museum and Nature Center

- Programs of significance this month included: Thinking about Osprey, Sunday Sunset Stroll, Lots of Lovely Lotus, and the Foster and Friends program.
- A majority of the month was spent preparing for Hawkfest. Much time was spent getting crafts together, organizing volunteers, setting schedules for speakers, and rebuilding the eagle nest.
- The Wet-n-Wild cart season wrapped up this month.
- Teachers have been calling to request fall School programs, helping to fill up some of the available slots.

Human Resources – Carol Stone

- Appointment of a controller will be on the agenda for the September Board meeting.
- The position of Director was posted internally and with the Michigan Municipal League, the Michigan Recreation and Parks Association, the National Recreation and Parks Association, and the International City-County Management Association. The position was also advertised in the Detroit News and Free Press which also included posting on CareerBuilder.com. Deadline for receipt of applications is Sept. 7 and as of Sept. 1, 81 applications have been received.
- A meeting was held with the Employee Association on Aug. 14. HCMA presented it's "toolkit" and discussed the impact of Michigan Public Act 54 on the collective bargaining process.
- Meetings were held with POAM on Aug. 3 and Aug. 31. HCMA presented the salary and benefit study at the Aug. 3 meeting and both the toolkit and non-economic proposals were presented at the Aug. 31 meeting.

Human Resources (con't)

- Two workers compensation claims were filed during August with no lost work time.
- The Parks responded to 21 park patron injuries or illnesses with the majority being trip/slip and fall incidents.
- HR staff attended a Health Care Reform Update sponsored by McGraw-Wentworth on Aug. 22. Of significance for the Metroparks is the requirement to provide health insurance for part-time employees working 30 or more hours per week and seasonal employees working more than 120 days. Although not scheduled to go into effect until 2014, the Act contains a “look-back” provision and will utilize hours worked in 2013 to determine health insurance eligibility in 2014.
- Livingston County is in the evaluation process for bids received for a new Enterprise Resource Planning (ERP) system and invited HCMA to attend demonstrations of the two vendor finalists. HCMA representatives from Finance, Purchasing, and Park Operations attended demos for the New World System on Aug. 1 – 3 and for Tyler Technologies-Munis on Aug. 7 – 9. Livingston County has indicated that they are working with both vendors to extend the bid pricing to other public entities.
- The Catch-the-Fish customer service initiative continues with the following employees caught by supervisors and other employees during the month of August: *Raul Bueno, Mike Garrison, Shelby Armentrout, Tyler Bielecki, Frank Bueno, Alex Geldmacher, Brandon Sullivan, Ken Grinn Pat Frame, Dave Wittman, Frank Sancton (volunteer), Rocco Sanflippio, Fred Mulvin (volunteer), Josh Miller, John Cecil, Paul Rainville, Emily Shaw, Alyssa Portratz, Chad Lafluer, Terry Trush, Chris Frederick, Bonnie Trottier, Kyle Roberts, Jenna Hogg, Mark Irish, Victoria Taylor-Sluder, Stephanie Kozak, Brad Walkmaster, Jenny Wright, Jennifer Dixon, Raejean Uehline, Tamra Bezzeg, Keana Dickson, Sharon Stone, Kaitlin Tesch.*

Information Systems –

Nolan Clark

- Computers, licenses, user accounts and workflows are all things that will need to be reassessed taking into account the re-organization plan.
- In addition, there a number of T1 related issues and power issues related to storms and heavy rains during August. A backup generator problem was discovered at the Administrative office and is being worked on in conjunction with the Engineering department. While working on a number of T1 issues with AT&T, staff learned that AT&T does not have sufficient cabling coming to the Administrative Office to accommodate future increases in data capacity. Staff is looking at available options with fiber optics.
- The Golf Point of sale systems has been functioning without issue. Staff is in the process of planning an upgrade to the systems that will occur this fall.
- Staff has begun working on a number of larger Information Technology projects for fall and winter implementation. SharePoint will be used to restructure the way information is shared.
- New telecommunications equipment will be installed at Lower Huron and Hudson Mills to bring those parks into the same standards that are at the other parks and the final phase of installation of the new park servers will also occur this fall.

Natural Resources –

Paul Muelle

- Attended the Michigan Natural Resources Trust Fund Board Meeting in Lansing and made a presentation regarding the Lake St. Clair Metropark land acquisition grant proposal submitted for funding through the Trust Fund.

Natural Resources (con't)

- Met with representatives from Wayne State University, Macomb Community College and Macomb County Planning and Economic Development to continue discussions on developing a National Science Foundation (NSF) grant proposal for water research efforts in the Huron to Erie Corridor. In the proposal, research stations, including a one possible at Lake St. Clair Metropark, would provide student access to the Huron to Erie waterway for various research activities as well as potential public programming and HCMA Nature Interpretive programming support.
- Staff continues discussion with Washtenaw County regarding the proposed Dexter-Huron Bike Trail alignment, verifying locations of several rare plant species, and reviewed the information with Park Planning.
- Staff also began removing new populations of non-native invasive plants (Japanese hedge parsley, Oriental bittersweet and Hoary alyssum) which were observed at Hudson Mills Metropark.
- Staff continues to hold volunteer workdays in the parks where volunteers assist in removing invasive shrubs from high quality natural areas as well as processing vegetation survey data, preparing updated management plans and GIS invasive species mapping, and meeting with park staff regarding the preparation of PIPP and SPCC documents for various facilities.
- Met with the Michigan Nature Association (MNA) to discuss their involvement with deer management within their preserve adjacent to Indian Springs Metropark and how they may cooperate with HCMA with our management program.
- Met with staff and property owners to discuss upcoming fencing projects and intrusions onto park property.
- Met with Fodor Timber Inc. and finalized tree removal efforts and payments. Final cleanup will be completed by Sept. 21.
- The Natural Resource Crew (NRC) continues removal of dangerous trees and limbs throughout the parks as well as removing large hazardous trees from the Huron River.

Planning – Susan Nyquist

- Staff is working to prepare cost estimates for projects expected to be funded in the 2013 Capital Improvements and major Maintenance budget.
- The Environmental Protection Agency (EPA) has announced the successful applicants for the second year of Great Lakes Restoration Initiative grants. Staff is pleased to announce that the Metroparks is a recipient of a \$500,000 grant for the next phase of the parking lot reconstruction at Lake St. Clair Metropark. Staff continues to design Phase 1 of the lot and is preparing documents for local review by Harrison Township planners and engineers.
- Staff completed plans for a small play structure at the Wolcott Mill Farm Center. Staff is seeking donations to construct the project.
- Working with the purchasing staff, on an RFP that was published to solicit interest from qualified vendors for the operations and management of the Wolcott Mill golf course and food service.
- Staff has been monitoring two projects at Indian Springs being constructed by outside vendors. The SolarCurrents solar panel array by DTE and oil and gas exploration wells by Jordan Exploration.
- The final design of the Martindale Beach parking lot has been completed. This will be the final piece of the redevelopment of the Martindale area.

**Purchasing –
Maria van Rooijen**

- Purchasing has been working on the following during August: annual permit issues, completing equipment inspections, preparing for the fall auction, reviewing the bids for Wolcott Mill golf course, and started the 2013 budget process.
- The purchasing card implementation is moving along with staff getting more acclimated to the procedures.

**Police Department –
George Phifer**

Lower Huron

- On Aug. 20, a park patron stated that she was walking on the hike bike trail, and observed a male suspect leaning against a tree exposing himself. The suspect then got into the passenger side of a black Oldsmobile Bravada, which was being driven by an elderly white male subject. After speaking to the victim, an officer was able to obtain a license plate for the vehicle, and the suspect was later interviewed. Information obtained from the investigation, was later discussed with the prosecutor's office.

Lake Erie

- On Aug. 18, a park patron was walking on the Hike-Bike trail south of Gibraltar Road when an unknown male suspect came out of the bushes stating that he had lost his keys. The victim continued walking, when all of a sudden, the suspect called out to the victim again. The victim turned around to notice that the suspect was exposing himself. The victim called out for the police; another person in the area contacted the Gibraltar Police Department via cell phone. The suspect fled the scene on a bicycle.

Wolcott Mill

- On Aug. 26, a Metroparks Officer assisted the Macomb County Sheriff Department with a helicopter fly-over looking for potential marijuana growing inside park property. An investigation revealed that an unknown subject had planted several marijuana plants in the 28 Mile Road and Teller area. The officer located and confiscated seven (7) large marijuana plants from that area. The plants were tagged as evidence and placed into the Police Department evidence room at Stony Creek Metropark.

Kensington

- On Aug. 3, officers responded to the Disc Golf Course, regarding a porta-john that had been set on fire. Officers arrived at the scene and observed that an unknown subject had intentionally lit a roll of tissue of fire, and fled the scene. The responding officer along with park patrons put out the fire. There was minor damage to the porta-john; no suspects have been identified at this time.

Disc Golf Course

- During the month, officers arrested three (3) suspects for possession of marijuana. All subjects were released, pending the issuance of a warrant from the prosecutor's office.

**Community Relations –
Jack Liang**

- Attended meeting with Wayne State University, Macomb Community College faculty, Macomb County Planning staff and HCMA staff regarding seeking National Science Foundation (NSF) funds for water quality work in southeast Michigan.

Community Relations (con't)

- Set up meeting with Henry Ford W. Bloomfield Hospital's organic farmer regarding HCMA participation at their Sept. 15 quality of life event and had subsequent visits at Wolcott Farm with HCAM staff to discuss potential for growing crops for the Henry Ford Health System at Wolcott.
- Met with DSO executives regarding the potential for reactivating DSO concerts in the Metroparks. The DSO continues to require significant additional funding for mobile stage and sound requirements which, at this point, puts the 2013 concerts in jeopardy.
- Received \$14,660 award from REI in response to our grant application to support environmental stewardship and trail maintenance efforts through HCMA's Natural Resource staff. This makes the fifth year in a row that REI staff has nominated the Metroparks to apply for a grant and receive an award. The Metroparks five year amount for education and stewardship now totals almost \$44,000.

Communications – Denise Semion

- Artwork was finalized on the Valpak advertisement for fall activities at Wolcott Mill, Stony Creek and Lake St. Clair Metroparks which included a hayride coupon for the Wolcott Mill Metropark Farm Center.
- The e-mail marketing campaign continues with weekly announcements for events and golf to more than 40,000 subscribers.

Marketing – Kassie Kretzschmar

- Working with CBS radio station group creating an Oct. 27 Halloween Trick and Treat Trail event at Stony Creek Metropark. Staff anticipates 2,500 kids and families for the 1:00-5:00 p.m. event.
- Secured the BASS Elite tournament for July 2013 and am now working with Macomb County Executive's office and the Detroit Sports Commission to market the event. In addition, meetings have begun to include Metroparks/Lake St. Clair in a statewide and county marketing push. The tournament organizers anticipate 6,000-10,000 people to attend.
- Finalized details on the September 1812 Bicentennial Commemorative Celebration events at Lake St. Clair. Working with a charitable organization out of Lansing, Rock Star Warriors, who is the sponsor of the Sept. 7 and 8 events. The Michigan Philharmonic performs Friday evening with members of the U.S. Navy Band and choir. On Saturday, Lake St. Clair will host a Detroit Red Wings Alumni versus U.S. and Canadian Armed Forces softball game beginning at noon.
- Working on a fall Costco package (2013 permits) to be in the 10 metro area Costco stores from October – December to see if it will be beneficial for HCMA to do again.
- Working on Heritage Holidays event at Wolcott Mill to partner again with a radio station and build on the annual holiday event.
- Partnered with Marvac for the fall Detroit Camper and RV show which will be held Oct. 3 – 7 at the Suburban Collection in Novi. HCMA is included in promotional coupon flyers offering discounted tickets to the show and also promotes HCMA annual permit sales. The promotion flyers will be distributed in Big Boy locations, at park toll booths, and also to all the show exhibitors. The Metroparks will be marketed with a logo or verbal mention in the following media/marketing: TV stations: WJBK-TV 2, WDIV-TV 4, WXYZ-TV 7, WWJ-TV 62; Radio stations: WYCD-FM, WXYT-FM, WCSX-FM, WWJ-AM, WOMC-FM; newsprint: Heritage newspapers, C&G newspapers, Hometown newspapers, Observe and Eccentric newspapers, the Macomb Daily, the Oakland Press, the Detroit

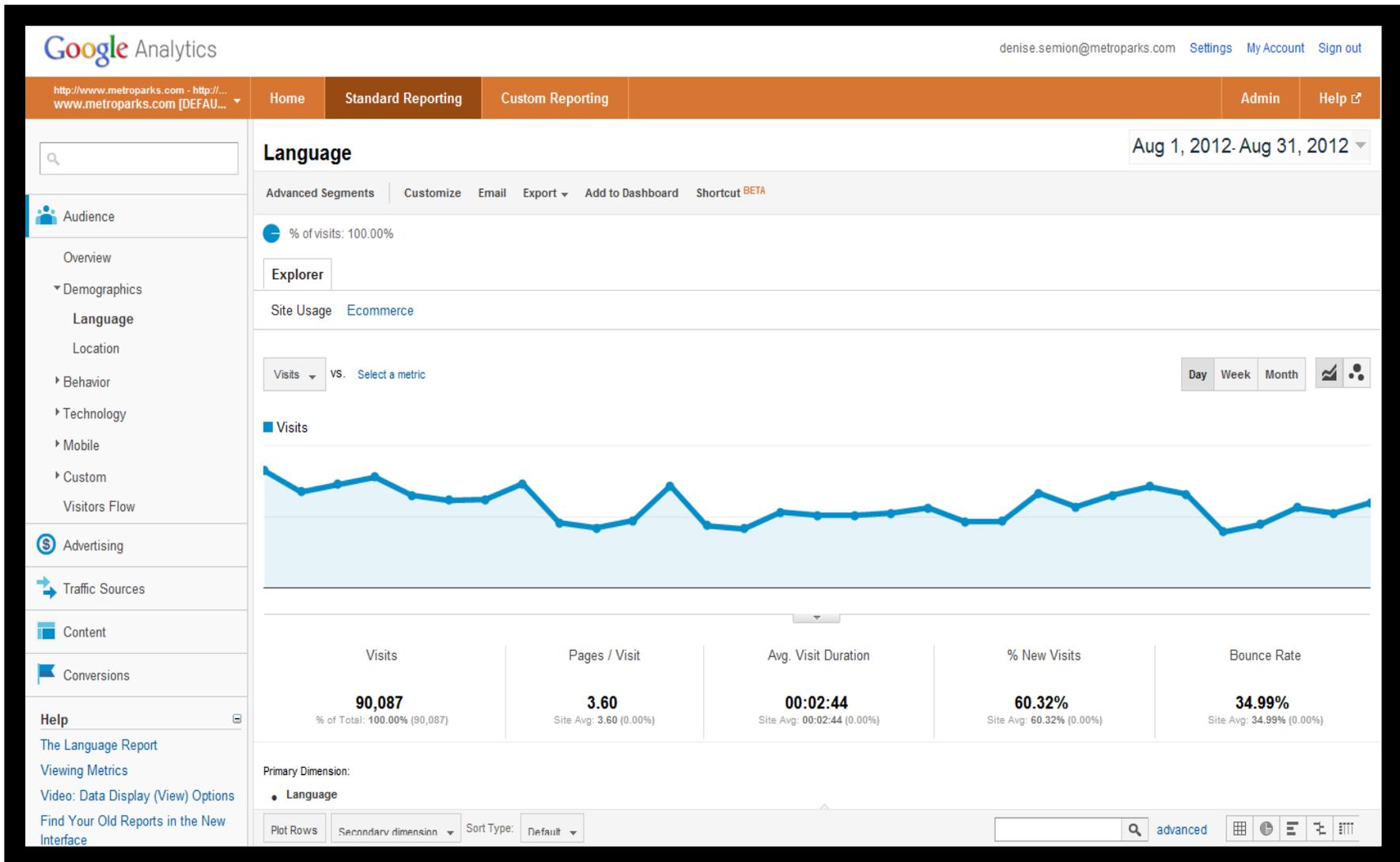
Marketing (con't)

- News and Free Press. The show coupons with our permit sales information will also be handed out at 65 Big Boy restaurants in southeast Michigan.
- Working on a fall event with the Michigan Humane Society to host their 7th Annual Michigan Humane Society's Mega March for Animals at Kensington Metropark on Oct. 7. The Humane Society has included the Metroparks on 100,000 mailers that went to southeast Michigan households, website and newsletter.

Communications Monthly Report - August 2012

e-Mail	Weekly marketing emails promoted events, programs and golf.	AO
	More than 1,721 Metropark website visitors requested to join our email list during the month.	AO
e-Mail Total		
Miscellaneous	Online store generated \$546 in sales, with 17 Annual Permits, 0 Annual Boat Permit, 2 HCMA/Oakland County Joint Permits and \$25 in gift card sales.	All parks
Miscellaneous Total		
News Release	Golf tournaments	Kensington
	Fun on \$20 this Labor Day Weekend	Multiple parks
	Colonial Times Come Alive at Kensington Metropark	Kensington
	Fall for Hayrides at your Huron-Clinton Metroparks	Multiple parks
	Ford Lovers - Cruise to Lake St. Clair for this show	Lake St. Clair
	Harvest Festival and Corn Days at Wolcott Mill Metropark	Wolcott Mill
	Take a Scenic Run at Lake Erie Metropark	Lake Erie
	Car Show Cruzin' at Lower Huron Metropark	Lower Huron
	Meteor Fest to star at Wolcott Mill Metropark	Wolcott Mill
	Monster Truck, IndyCar coming to Willow Metropark	Willow
	Kayakers, canoeists paddle to victory at Kensington Metropark	Kensington
	NASA astronaut, stars to shine at Kensington Metropark	Kensington
	Go wild for wildlife at Indian Springs Metropark	EDC
	Scott Michael retiring from Metroparks	AO
	Concert rescheduled at Stony Creek Metropark	Stony Creek
	Commissioners, staff dedicate new playground at Stony Creek Metropark	Stony Creek
	Doggie Day at the Pool at Lake Erie Metropark	Lake Erie
	Kensington Farm Center welcomes new shire draft horse	Kensington Farm Center
	MBI brings Third Annual Boating & Outdoor Festival to Lake St. Clair Metropark	Lake Erie
	War of 1812 Bicentennial Commemoration celebrates history at Lake St. Clair Metropark	Lake St. Clair
	Seek Nature? Discover it on a Paddleboard! - Stony Creek Metropark	Stony Creek
Capture the art of nature photography at Indian Springs Metropark	EDC	
Hawkfest taking flight at Lake Erie Metropark	LE Marshlands Museum & Nature Center	

August Google Analytics



PARK	MONTHLY VEHICLE ENTRIES		
	Current Year	Previous Year	Change
Lake St. Clair	58,759	56,229	4.5%
Wolcott Mill	3,131	3,089	1.4%
Stony Creek	67,410	68,606	-1.7%
Indian Springs	13,431	13,708	-2.0%
Kensington	97,104	90,943	6.8%
Huron Meadows	11,185	11,846	-5.6%
Hudson Mills	29,298	29,662	-1.2%
Lower Huron	44,912	46,213	-2.8%
Willow	19,603	18,576	5.5%
Oakwoods	3,440	3,613	-4.8%
Lake Erie	22,368	24,522	-8.8%
TOTALS	370,641	367,007	1.0%

MONTHLY TOLL REVENUE		
Current Year	Previous Year	Change
\$ 112,783	\$ 97,043	16.2%
\$ -	\$ -	0.0%
\$129,583	\$114,769	12.9%
\$ 17,569	\$ 17,591	-0.1%
\$ 137,840	\$ 115,497	19.3%
\$ 4,328	\$ 4,009	8.0%
\$ 28,744	\$ 26,607	8.0%
\$ 86,971	\$ 82,634	5.2%
\$ 22,034	\$ 17,600	25.2%
\$ 2,065	\$ 1,530	35.0%
\$ 30,437	\$ 30,137	1.0%
\$ 572,354	\$ 507,417	12.8%

MONTHLY TOTAL PARK REVENUE		
Current Year	Previous Year	Change
\$ 201,550	\$ 273,269	-26.2%
\$ 71,161	\$ 79,266	-10.2%
\$321,167	\$288,925	11.2%
\$ 114,236	\$ 124,082	-7.9%
\$ 377,224	\$ 351,585	7.3%
\$ 102,301	\$ 136,242	-24.9%
\$ 98,828	\$ 118,449	-16.6%
\$ 329,505	\$ 305,600	7.8%
\$ 144,833	\$ 123,728	17.1%
\$ 2,065	\$ 1,530	35.0%
\$ 194,414	\$ 216,294	-10.1%
\$ 1,957,283	\$ 2,018,970	-3.1%

PARK	Y-T-D VEHICLE ENTRIES		
	Current Year	Previous Year	Change
Lake St. Clair	331,661	313,054	5.9%
Wolcott Mill	22,135	21,891	1.1%
Stony Creek	404,510	374,203	8.1%
Indian Springs	72,127	69,538	3.7%
Kensington	594,778	534,497	11.3%
Huron Meadows	59,807	62,449	-4.2%
Hudson Mills	175,015	162,010	8.0%
Lower Huron	236,141	237,670	-0.6%
Willow	133,081	124,523	6.9%
Oakwoods	25,454	23,586	7.9%
Lake Erie	150,387	149,297	0.7%
TOTALS	2,205,096	2,072,718	6.4%

Y-T-D TOLL REVENUE		
Current Year	Previous Year	Change
\$ 926,192	\$ 861,531	7.5%
\$ -	\$ -	0.0%
\$1,263,549	\$1,166,934	8.3%
\$ 169,067	\$ 161,738	4.5%
\$ 1,213,535	\$ 1,157,492	4.8%
\$ 27,114	\$ 32,484	-16.5%
\$ 310,506	\$ 290,306	7.0%
\$ 450,442	\$ 427,083	5.5%
\$ 185,916	\$ 183,000	1.6%
\$ 29,351	\$ 25,445	15.4%
\$ 365,770	\$ 350,184	4.5%
\$ 4,941,442	\$ 4,656,197	6.1%

Y-T-D TOTAL PARK REVENUE		
Current Year	Previous Year	Change
\$ 1,379,463	\$1,433,775	-3.8%
\$ 393,792	\$328,586	19.8%
\$2,362,404	\$2,112,038	11.9%
\$ 718,142	\$624,161	15.1%
\$ 2,427,418	\$2,269,623	7.0%
\$ 549,332	\$599,317	-8.3%
\$ 663,791	\$731,637	-9.3%
\$ 1,480,500	\$ 1,427,359	3.7%
\$ 807,518	\$ 634,581	27.3%
\$ 45,203	\$ 38,529	17.3%
\$ 1,360,178	\$ 1,349,678	0.8%
\$ 12,187,741	\$ 11,549,284	5.5%

Vehicle Entries by Management Unit			
Eastern Dist.	758,306	709,148	6.9%
Western Dist.	901,727	828,494	8.8%
Southern Dist.	545,063	535,076	1.9%

Toll Revenue by Management Unit		
\$2,189,741	\$2,028,465	8.0%
\$1,720,222	\$1,642,020	4.8%
\$1,031,479	\$985,712	4.6%

Total Revenue by Management Unit		
\$4,135,659	\$3,874,399	6.7%
\$4,358,682	\$4,224,738	3.2%
\$3,693,399	\$3,450,147	7.1%

ACTIVITY REPORT - GOLF

GOLF COURSE	MONTHLY ROUNDS		
	Current Year	Previous Year	Change
Wolcott Mill	3,080	3,532	-12.8%
Stony Creek	6,232	6,326	-1.5%
Indian Springs	4,060	4,731	-14.2%
Kensington	5,356	5,694	-5.9%
Huron Meadows	4,213	5,024	-16.1%
Hudson Mills	2,421	3,598	-32.7%
Willow	3,634	3,605	0.8%
Lake Erie	3,438	4,785	-28.2%
Subtotal	32,434	37,295	-13.0%
LSC Par 3	2,569	2,952	-13.0%
L. Huron Par 3	1,504	1,407	6.9%
TOTALS	36,507	41,654	-12.4%

ROUNDS Y-T-D		
Current Year	Previous Year	Change
13,686	12,051	13.6%
27,793	23,445	18.5%
19,425	17,380	11.8%
26,530	22,706	16.8%
20,250	19,417	4.3%
9,754	12,770	-23.6%
16,284	12,195	33.5%
17,946	18,319	-2.0%
151,668	138,283	9.7%
10,987	10,415	5.5%
5,744	4,891	17.4%
168,399	153,589	9.6%

GOLF REVENUE Y-T-D		
Current Year	Previous Year	Change
\$ 279,718	\$ 234,726	19.2%
\$689,843	\$573,689	20.2%
\$ 459,408	\$ 400,962	14.6%
\$ 620,975	\$ 501,144	23.9%
\$ 494,767	\$ 465,063	6.4%
\$ 204,182	\$ 269,694	-24.3%
\$ 400,293	\$ 246,999	62.1%
\$ 412,600	\$ 388,978	6.1%
\$ 3,561,786	\$ 3,081,255	15.6%
\$ 55,731	\$ 53,161	4.8%
\$ 28,554	\$ 24,679	15.7%
\$ 3,646,071	\$ 3,159,095	15.4%

ACTIVITY REPORT - SUMMER ACTIVITIES

SWIMMING	PATRONS			Current Year	Previous Year	Change	Current Year	Previous Year	Change	Current Year	Previous Year	Change
	Current Year	Previous Year	Change									
Lake St. Clair	11,751	10,154	15.7%	53,724	60,058	-10.5%	\$ 157,788	\$ 174,202	-9.4%	\$ 157,788	\$ 174,202	-9.4%
KMP Splash	14,455	12,053	19.9%	53,435	58,901	-9.3%	\$ 177,754	\$ 196,248	-9.4%	\$ 177,754	\$ 196,248	-9.4%
Lower Huron	27,795	25,521	8.9%	116,487	116,042	0.4%	\$ 784,372	\$ 769,365	2.0%	\$ 784,372	\$ 769,365	2.0%
Willow	3,675	4,261	-13.8%	21,125	23,669	-10.7%	\$ 73,156	\$ 79,696	-8.2%	\$ 73,156	\$ 79,696	-8.2%
Lake Erie	6,825	5,858	16.5%	41,182	42,600	-3.3%	\$ 227,516	\$ 242,905	-6.3%	\$ 227,516	\$ 242,905	-6.3%
TOTALS	64,501	57,847	11.5%	285,953	301,270	-5.1%	\$ 1,420,586	\$ 1,462,416	-2.9%	\$ 1,420,586	\$ 1,462,416	-2.9%
PARK	Seasonal Activities this Month			Seasonal Activities Y-T-D			Seasonal Revenue Y-T-D					
	Current Year	Previous Year	Change	Current Year	Previous Year	Change	Current Year	Previous Year	Change			
Lake St. Clair												
Welsh Center	10	12	-16.7%	57	69	-17.4%	\$ 21,450	\$ 39,325	-45.5%	\$ 21,450	\$ 39,325	-45.5%
Shelters	139	153	-9.2%	453	465	-2.6%	\$ 57,339	\$ 55,855	2.7%	\$ 57,339	\$ 55,855	2.7%
Boat Launches	1,273	1,173	8.5%	6,468	5,335	21.2%	NA	NA	NA	NA	NA	NA
Marina	831	750	10.8%	2,718	2,894	-6.1%	\$ 24,529	\$ 36,575	-32.9%	\$ 24,529	\$ 36,575	-32.9%
Mini-Golf	3,022	3,646	-17.1%	10,237	12,417	-17.6%	\$ 25,407	\$ 30,420	-16.5%	\$ 25,407	\$ 30,420	-16.5%
Stony Creek												
Disc Golf Daily	3,034	3,179	-4.6%	20,935	17,653	18.6%	\$ 40,850	\$ 35,307	15.7%	\$ 40,850	\$ 35,307	15.7%
Disc Golf Annual	0	1	-100.0%	67	87	-23.0%	\$ 3,110	\$ 4,350	-28.5%	\$ 3,110	\$ 4,350	-28.5%
Disc Golf Fees							\$ 43,960	\$ 39,657	10.9%	\$ 43,960	\$ 39,657	10.9%
Shelters	32	27	18.5%	396	407	-2.7%	\$ 60,345	\$ 61,000	-1.1%	\$ 60,345	\$ 61,000	-1.1%
Boat Rental	3,823	3,405	12.3%	16,082	16,169	-0.5%	\$ 131,517	\$ 134,931	-2.5%	\$ 131,517	\$ 134,931	-2.5%
Boat Launches	451	479	-5.8%	2,054	1,931	6.4%	NA	NA	NA	NA	NA	NA
Indian Springs												
Shelters	3	3	0.0%	43	52	-17.3%	\$ 6,450	\$ 7,800	-17.3%	\$ 6,450	\$ 7,800	-17.3%
Event Room	2	4	-50.0%	38	19	100.0%	\$ 45,180	\$ 27,708	63.1%	\$ 45,180	\$ 27,708	63.1%
Kensington												
Disc Golf Daily	4,277	4,220	1.4%	24,499	20,547	19.2%	\$ 48,809	\$ 41,310	18.2%	\$ 48,809	\$ 41,310	18.2%
Disc Golf Annual	0	1	-100.0%	103	89	15.7%	\$ 4,828	\$ 5,436	-11.2%	\$ 4,828	\$ 5,436	-11.2%
Disc Golf Fees							\$ 53,637	\$ 46,746	14.7%	\$ 53,637	\$ 46,746	14.7%
Shelters	34	47	-27.7%	435	413	5.3%	\$ 65,400	\$ 62,110	5.3%	\$ 65,400	\$ 62,110	5.3%
Boat Rental	3,239	2,671	21.3%	11,550	12,357	-6.5%	\$ 144,597	\$ 141,685	2.1%	\$ 144,597	\$ 141,685	2.1%
Huron Meadows												
Shelters	3	0	100.0%	34	28	21.4%	\$ 5,100	\$ 4,200	21.4%	\$ 5,100	\$ 4,200	21.4%
Boat Rental	57	67	-14.9%	335	301	11.3%	\$ 5,295	\$ 5,450	-2.8%	\$ 5,295	\$ 5,450	-2.8%
Hudson Mills												
Disc Golf Daily	2,201	2,109	4.4%	14,301	12,548	14.0%	\$ 28,602	\$ 25,096	14.0%	\$ 28,602	\$ 25,096	14.0%
Disc Golf Annual	1	0	100.0%	125	165	-24.2%	\$ 6,010	\$ 9,090	-33.9%	\$ 6,010	\$ 9,090	-33.9%
Disc Golf Fees							\$ 34,612	\$ 34,186	1.2%	\$ 34,612	\$ 34,186	1.2%
Shelters	13	16	-18.8%	144	137	5.1%	\$ 21,600	\$ 21,600	0.0%	\$ 21,600	\$ 21,600	0.0%
Canoe Rental ³	1,413	1,575	-10.3%	5,244	4,405	19.0%	\$ 23,824	\$ 19,722	20.8%	\$ 23,824	\$ 19,722	20.8%
Lower Huron / Willow / Oakwoods												
LH Shelters	14	14	0.0%	218	213	2.3%	\$ 31,800	\$ 32,850	-3.2%	\$ 31,800	\$ 32,850	-3.2%
Willow Shelters	8	9	-11.1%	142	115	23.5%	\$ 21,290	\$ 17,250	23.4%	\$ 21,290	\$ 17,250	23.4%
Lake Erie												
Shelters	6	7	-14.3%	99	92	7.6%	\$ 15,175	\$ 15,100	0.5%	\$ 15,175	\$ 15,100	0.5%
Boat Launches	2,208	3,083	-28.4%	13,795	13,696	0.7%	NA	NA	NA	NA	NA	NA
Marina	NA	NA	NA	NA	NA	NA	\$ 151,383	\$ 162,930	-7.1%	\$ 151,383	\$ 162,930	-7.1%

INTERPRETIVE FACILITIES

TOTAL ATTENDANCE AND REVENUE	Monthly Attendance		YTD Attendance			Monthly Revenue		YTD Revenue		
	Current	Previous	Current	Previous	Change	Current	Previous	Current	Previous	Change
Lake St Clair	19,266	33,226	140,165	135,305	3.6%	\$ 862	\$ 551	\$ 13,456	\$ 9,910	35.8%
Wolcott Mill	3,350	3,280	25,752	23,277	10.6%	\$ 97	\$ 395	\$ 5,003	\$ 4,895	2.2%
Wolcott Farm	-	21,307	75,626	66,739	13.3%	\$ 3,628	\$ 419	\$ 38,422	\$ 16,462	133.4%
Horse/Tractor Rides						\$ -	\$ -	\$ 2,804	\$ 204	100.0%
Livestock/Produce						\$ 2,867	\$ 10,573	\$ 42,988	\$ 44,596	-3.6%
Stony Creek	21,990	19,448	165,125	156,755	5.3%	\$ 828	\$ 571	\$ 19,557	\$ 20,070	-2.6%
Indian Springs	10,774	9,984	73,166	69,684	5.0%	\$ 3,517	\$ 1,858	\$ 32,034	\$ 21,280	50.5%
Kensington NC	31,236	30,488	233,590	210,749	10.8%	\$ 306	\$ 832	\$ 14,161	\$ 11,819	19.8%
Kensington Farm	36,742	36,578	271,172	259,389	4.5%	\$ 1,371	\$ 1,500	\$ 31,008	\$ 29,967	3.5%
Horse/Tractor Rides						\$ 2,856	\$ 3,155	\$ 16,009	\$ 17,390	-7.9%
Livestock/Produce						\$ 20	\$ 2,191	\$ 7,722	\$ 10,350	-25.4%
Mobile Center	837	1,837	21,453	19,598	9.5%	\$ 488	\$ 930	\$ 10,699	\$ 10,533	1.6%
Hudson Mills	3,961	3,987	31,751	31,943	-0.6%	\$ 732	\$ 506	\$ 11,679	\$ 10,172	14.8%
Oakwoods	12,919	13,208	99,358	93,121	6.7%	\$ 2,856	\$ 1,678	\$ 13,519	\$ 12,131	11.4%
Lake Erie	16,589	13,174	113,365	105,854	7.1%	\$ 525	\$ 133	\$ 8,304	\$ 5,291	56.9%
Totals	157,664	186,517	1,250,523	1,172,414	6.7%	20,953	25,292	267,365	225,070	18.8%

BREAKDOWN OF ATTENDANCE	ON-SITE Programs and Attendance				OFF-SITE Programs and Attendance				Other Visitors	
	Programs		Attendance		Programs		Attendance			
	Current	Previous	Current	Previous	Current	Previous	Current	Previous	Current	Previous
Lake St Clair	51	95	3,301	6,954	13	37	738	844	15,227	25,428
Wolcott Mill	8	9	815	460	0	1	-	25	2,535	2,795
Wolcott Farm	0	18	-	747	0	23	-	16,450	-	4,110
Stony Creek	18	15	574	378	2	1	110	500	21,306	18,570
Indian Springs	74	99	1,765	2,220	5	0	9	-	9,000	7,764
Kensington NC	66	56	3,127	2,571	3	0	47	-	28,062	27,917
Kensington Farm	220	218	3,738	3,746	0	0	-	-	33,004	32,832
Mobile Center	4	16	87	289	5	4	750	1,548	-	-
Hudson Mills	20	14	444	413	1	4	17	74	3,500	3,500
Oakwoods	89	62	1,465	1,015	17	10	537	767	10,917	11,426
Lake Erie	27	68	465	1,096	3	0	220	-	15,904	12,078
Totals	577	670	15,781	19,889	49	80	2,428	20,208	139,455	146,420