

AGENDA
Huron-Clinton Metropolitan Authority
Board of Commissioners Meeting
October 14, 2010, 10:30 a.m.
Kensington Metropark Nature Center

1. Chairman's Statement
2. Public Participation
3. Minutes
 - a. September 8, 2010 (Special Meeting)
 - b. September 8, 2010 (Closed Session)
 - c. September 9, 2010 (Regular Meeting)
 - d. September 9, 2010 (Closed Session)
4. Financial Statements – September 2010
5. Vouchers – September 2010
6. Purchases – September 2010 (pg. 1)
7. Appointments by the Board of Commissioners
8. Reports
 - A. Metro Beach
 1. Bids – Activity Center Dumpster Enclosure (pg. 7)
 2. Agreement – Parkway Maintenance, Macomb County Road Commission (pg. 9)
 - B. Stony Creek
 1. Bids – Sanitary Sewer Rehabilitation (pg. 13)
 - C. Indian Springs
 1. Approval – Consolidating Nature Center and Environmental Discovery Center Operations (pg.15)
 - D. Administrative Office
 1. Third Quarter, 2010 Appropriation Adjustments (pg. 19)
 2. Hiring Full-Time Marketing person
 3. Pension Plan
 - a. 2010 Contribution (pg. 21)
 - b. 2010 Investment Report (pg. 23)
 4. Retiree Health Care Trust
 - a. 2010 Contribution (pg. 25)
 - b. 2010 Investment Report (pg. 31)
 5. Report – Four-Year Strategic Plan, Hammond & Associates (pg. 33)
 6. 2011 Fees and Charges (pg. 35)
 7. Report – Fall Auction (pg. 59)
 8. Donations – 3 (pg. 61)
 9. Legislative report (pg. 63)

9. Park/Department Presentations –
 - a. Information Systems
 - b. Kensington
10. Director's comments
11. Commissioners' comments
12. Motion to adjourn

A Pension Committee meeting will take place **prior** to the Oct. 14 Board meeting at 8:00am at the Administrative Office with a Health Care Trust meeting immediately following the Pension meeting.

The next regular Board of Commissioners meeting will be held on Thursday, Nov. 11, 2010 at 10:30am, at the Administrative Office.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
 From: Maria van Rooijen, Buyer
 Project No: Miscellaneous Quotation 10-140
 Project Title: Engineering Computers
 Location: Administrative Office
 Date: October 14, 2010

Bids Opened: Friday, Sept. 17, 2010 at 2:00pm

Scope of Work: Deliver nine (9) – Hewlett Packard Z400, Energy Efficient computers, (Model FL984UT#ABA) with video card (FY945UT) and including standard 3/3/3 warranties (parts, labor and onsite).

VENDOR	CITY	AMOUNT
A C S, Inc.	Fraser, MI	\$13,401.00
Sehi Computers Products	Rochester Hills, MI	\$13,608.00
Florida Micro	Delray Beach, FL	\$13,623.48
Tech Depot	Atlanta, GA	\$13,630.30
CDW-G*	Vernon Hills, IL	\$13,770.00
PC-Mall	Torrance, CA	\$14,424.69
PC Connection	Merrimack, NH	\$14,741.23
Governor Business Solutions	Dearborn, MI	\$15,408.00

*The bid by CDW-G is incomplete and does not include video card.

Quotations were requested from the following:

A C S, Inc.	Fraser, MI
Sehi Computers Products	Rochester Hills, MI
Florida Micro	Delray Beach, FL
Tech Depot	Atlanta, GA
CDW-G	Vernon Hills, IL
PC-Mall	Torrance, CA
PC Connection	Merrimack, NH
Governor Business Solutions	Dearborn, MI

Recommendation: that the Board of Commissioners award Miscellaneous Quotation 10-140 to the low responsive, responsible bidder, A C S, Inc. in the amount of \$13,401.00 as recommended by Buyer Maria van Rooijen and staff.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Maria van Rooijen, Buyer
Project No: ITB-10-034
Project Title: Metropark Guide
Location: All Metroparks
Date: October 14, 2010

Bids Opened: Friday, Sept. 10, 2010 at 2:00 pm

Scope of Work: Print, furnish and deliver 400,000 Metropark Guides, 24 x 32, on recycled paper in accordance with specifications and delivery schedule.

VENDOR	CITY	AMOUNT
Allegra-Wixom	Wixom	\$47,756.00
Dearborn Lithograph, Inc.	Livonia	\$51,383.00
Alternate 1- does not meet spec.*		\$47,998.00
Alternate 2- does not meet spec.*		\$44,259.00
Johnston Lithograph	Romulus	\$52,246.00
Millbrook Printing Co.	Grand Ledge	\$62,362.00
The EGT Group, Inc.	Madison Heights	\$62,726.90
Moore Wallace	Southfield	\$63,660.00
Accuform Printing and Graphics	Detroit	\$64,960.00
White Pine Inc.	Ann Arbor	\$65,867.00
University Lithographers, Inc.	Ann Arbor	\$66,957.00

*Both alternates bid by Dearborn Litho do not meet specifications. Alternate 1 is not recycled paper and alternate 2 does not meet the percentage of brightness of the paper.

INVITATION FOR BIDS WERE POSTED ON MICHIGAN INTER GOVERNMENTAL WEBSITE AND WAS SENT TO 119 REGISTERED SUPPLIERS.

Recommendation: That the Board of Commissioners award ITB No.10-034 to the low responsive, responsible bidder, Allegra-Wixom in the amount of \$47,756.00 as recommended by Buyer Maria van Rooijen and staff.



HURON-CLINTON METROPOLITAN AUTHORITY

6-2
Meeting of October 14, 2010

To: Board of Commissioners
From: Maria van Rooijen, Buyer
Project No: ITB-10-035
Project Title: Point of Sale Equipment
Location: All Golf Courses
Date: October 14, 2010

Bids Opened: Wednesday, Sept. 29, 2010 at 2:00pm

Scope of Work: Furnish and Deliver new Point of Sale Golf Course Equipment which will include Computer Servers, Workstations including monitors, Touch screen monitors, printers, battery backup for equipment, Microsoft software and barcode readers.

VENDOR	CITY	AMOUNT
A C S, Inc.	Fraser	\$49,999.00
Tech Depot*	Trumbull, CT	\$50,654.34
CDW-G	Vernon Hills, IL	\$51,901.42
Tower Computer Service	Southfield	\$60,000.00

*Bid by Tech Depot was incomplete and does not include the cost of eight monitors.

INVITATION FOR BIDS WERE POSTED ON MICHIGAN INTER GOVERNMENTAL WEBSITE AND WAS SENT TO 167 REGISTERED SUPPLIERS.

Recommendation: That the Board of Commissioners award ITB-10-035 POS Equipment to the low responsive, responsible bidder, A C S, Inc in the amount of \$49,999.00 as recommended by Buyer Maria van Rooijen and staff.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
 From: Michael Arens, Chief Engineer
 Project Title: Activity Center Dumpster Enclosure
 Project Type: Capital Improvement
 Location: Metro Beach Metropark, Macomb County
 Date: October 14, 2010

Bids Opened: Thursday, Sept. 16, 2010 at 4:00pm

Scope of Work: Construct dumpster enclosure to serve the Activity Center, including masonry walls, gate and concrete slab and foundation. Waste containers are currently unscreened, creating an unsightly and unappealing experience for patrons; enclosure is required to screen dumpsters from view, contain debris and improve customer service.

<u>Contractor</u>	<u>City</u>	<u>Amount</u>
1. Buxton of Brighton Building	Howell, MI	\$11,750.00
2. Les Young Masonry	Romeo, MI	\$15,900.00
3. San Vito Construction, Inc.	Casco, MI	\$18,250.00
Total Budget Amount for Contract Services and Administration		\$19,000.00
Proposed Work Order Amount		
Contract Amount – Buxton of Brighton Building (Rounded)		\$12,000.00
Contract Administration plus Force Account Work		<u>\$ 1,000.00</u>
Total Proposed Work Order Amount		\$13,000.00
Funds to be Returned to Reserve Account		\$ 6,000.00

Recommendation: The Board of Commissioners accept the lowest responsive, responsible bidder, Buxton of Brighton Building, in the amount of \$11,750.00 and that \$6000 of Capital Improvement funds be returned to the Reserve Account as recommended by Chief Engineer Arens and staff.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: David Moilanen, Interim Director
Subject: Macomb County Road Commission Maintenance Agreement
Date: October 14, 2010

The Authority would like to continue with a maintenance agreement with the Board of County Road Commissioners of Macomb County to maintain grass and weed control on Metropolitan Parkway from Jefferson to Schoenherr roads.

The agreement would be in effect through September 30, 2011. The Macomb County Road Commission will pay the Authority \$42,101.11 for grass and weed control services.

Recommendation: That the Board of Commissioners approve the attached Maintenance Agreement with the Board of County Road Commissioners of Macomb County for maintenance of the Metropolitan Parkway for the period of October 1, 2010 through September 30, 2011 as recommended by Interim Director Moilanen and staff.

MUNICIPAL MAINTENANCE CONTRACT AGREEMENT

This CONTRACT made this 30th day of September, 2010
(Day) (Month) (Year)
 between the BOARD OF COUNTY ROAD COMMISSIONERS OF MACOMB
 COUNTY (hereinafter referred to as "BOARD"), and the HURON-CLINTON
 METROPOLITAN AUTHORITY (hereinafter referred to as "HCMA"), and serves as an
 Agreement for the fiscal year beginning October 1, 2010 and ending September 30,
 2011.

WHEREAS, it is deemed both necessary and practical by both parties that
 Metropolitan Parkway from Jefferson to Schoenherr under the jurisdiction of the BOARD
 be provided grass and weed control maintenance through and by maintenance forces of
 the HCMA; and

WHEREAS, it is declared that the work to be performed under this Agreement is
 a governmental function and it is the intent of the parties that the HCMA shall perform
 the work under this Agreement in a manner and with such frequency as to maintain the
 roadways in a condition reasonably safe and convenient for public travel and/or to
 prevent a condition from becoming a nuisance; and,

WHEREAS, the manner in which the work is to be performed will be within the
 discretion and control of the HCMA as to what services it feels is necessary and proper
 weed and grass control along Macomb County primary road; and the CITY'S corporate
 limits; and

WHEREAS, the parties further declare that the contractual undertaking of the
 HCMA pursuant to this Agreement, confers contractual rights only on the BOARD and

HCMA and does not confer third party beneficiary or other contractual rights in any other person to recover damages to person or property from the BOARD or HCMA; and

WHEREAS, the parties agree the HCMA shall maintain automobile liability insurance in the compliance with the No-Fault Automobile Insurance Laws of the State of Michigan for motor vehicles used by the HCMA for work performed under this Agreement; and

WHEREAS; during the duration of the Agreement, the parties agree the BOARD does not assume any liability resulting from the negligent actions or negligent operation of any motor vehicles, by any officer, agent or employee of the HCMA in connection with the performance of services under this Agreement; and

FURTHER, in consideration of the promises and acknowledgments of the parties hereto, the BOARD agrees to pay the HCMA the amount of \$42,101.11 for grass and weed control for said services performed by the HCMA during the fiscal year and in accordance with the above terms and conditions.

EXECUTED: September 30, 2010
(Month and Day) (Year)

**HURON-CLINTON
METROPOLITAN AUTHORITY**

Harry E. Lester, Chairman

Anthony V. Marrocco, Secretary

**BOARD OF COUNTY ROAD
COMMISSIONERS OF MACOMB COUNTY**

Lawrence J. Moloney, P.E.
Lawrence J. Moloney, Chairman

Dan G. Dirks
Dan G. Dirks, Vice Chairman

Fran Gillett
Fran Gillett, Commissioner



HURON-CLINTON METROPOLITAN AUTHORITY

7 - B - 1
Meeting of October 14, 2010

To: Board of Commissioners
From: Michael Arens, Chief Engineer
Project No: 2-509-10A
Project Title: Sanitary Sewer Rehabilitation
Project Type: Supplemental Major Maintenance
Location: Stony Creek Metropark, Macomb and Oakland Counties
Date: October 14, 2010

Bids Opened: Thursday, Sept. 23, 2010 at 2:00pm

Scope of Work: Provide cleaning, televising, cured-in-place lining and repairs of sanitary sewers in various locations in Stony Creek Metropark as follows: West Branch to Baypoint: 8 inch full-length cured-in-place pipe, 1,500 lineal feet; Eastwood Beach to Boat Launch pump station: 10 inch and 12 inch sectional cured-in-place pipe with sectional repairs, various lengths; Park Office to Boat Launch pump station: 8 inch sectional cured-in-place pipe with sectional repairs, various lengths. Work is required to repair leaking joints and eliminate groundwater/ lake water infiltration into the system.

<u>Contractor</u>	<u>City</u>	<u>Amount</u>
1. Liqui-Force Services (USA), Inc.	Romulus, MI	\$138,191.75
2. Inland Waters Pollution Control, Inc.	Detroit, MI	\$208,223.82
3. Utility Services Authority, LLC	Belleville, MI	\$214,762.00
4. Lanzo Lining Services, Inc.	Deerfield Beach, FL	\$296,392.00

Proposed Work Order Amount

Contract Amount – Liqui-Force Services (Rounded)	\$139,000.00
Contract Administration plus Force Account Work	<u>\$ 6,000.00</u>
Total Proposed Work Order Amount	\$145,000.00

This project is the first phase of a multi-phase effort to repair and/or replace water and sanitary sewer infrastructure in Stony Creek Metropark. As a key element of park infrastructure having total repair/ replacement costs in excess of \$200,000, project funding through the Authority's Supplemental Major Maintenance Reserve Account is recommended.

The following contractors obtained bidding documents but did not submit a proposal:

Insituform, Detroit	Pamar Enterprises, New Haven
High Tech Industrial Services, Ypsilanti	Anderzack-Pitzen, Metamora, OH
Reynolds Inliner, Hilliard, OH	

Recommendation: The Board of Commissioners award Contract No. 2-509-10A to the lowest responsive, responsible bidder, Liqui-Force Services (USA), Inc. in the amount of \$138,191.75, and that funding of this contract be provided through the Authority's Supplemental Major Maintenance Reserve Account, as recommended by Chief Engineer Arens and staff.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
 From: David Moilanen, Interim Director,
 Project Title: Proposal – Consolidate Interpretive Programs at Indian Springs into the Environmental Discovery Center; establish central park office at the Nature Center building
 Location: Indian Springs Metropark, Oakland County
 Date: October 14, 2010

Scope of Work: In light of the present economic conditions in southeast Michigan and in a continuing effort to look at more efficient, cost effective operation of the interpretive department and overall park operations at Indian Springs Metropark, this proposal presents an initiative that combines interpretive programming under one roof, and also provides for overall park operations at one site.

For many years the Environmental Discovery Center (EDC) has served both as an interpretive center and as the unofficial park office for Indian Springs. Registration for special events, accounting functions and general park operations are conducted at the EDC office. While operating interpretive programming and park operations from the same location has been manageable, situations do occur that make this dual office proximity challenging. Receiving telephone calls and assisting visitors with “park operational questions” relating to rentals, weddings, etc. is sometimes difficult for interpretive staff. Fielding questions for the interpretive program can be problematical for park operations staff. In addition, present police department operations are housed in the Golf Starter building.

In light of these challenges and in an effort to examine the ways in which we may more efficiently utilize interpretive space and personnel while also looking toward more resourceful park operation at Indian Springs, staff proposes that the interpretive programming at the Nature Center be moved to the EDC and that part of the Nature Center building space be converted into the park office. This conversion would allow for a central location for park accounting, police and visitor services. The current classroom would remain available for public programs and the current exhibit room would be converted into a changeable public art gallery, giving emerging and established artists a place to stage their works.

Merging the interpretive programming under one roof at the EDC would make the interpretive operation more efficient and cost effective.

The Supervising Interpreter at Indian Springs is retiring in March 2011 and we do not plan to fill this position. Merging the program would also allow HCMA to reduce part-time interpretive hours. The Chief of Interpretive Services will assume responsibility for the overall management of the interpretive program at the EDC.

The EDC was planned and constructed as a unique destination for school groups and park visitors to enjoy and learn about the exceptional ecosystems that are found in southeast Michigan. By merging all programming into the EDC, classroom utilization by groups could be increased. With the enhanced level of “technology” that is a central component of the EDC, the facility will be better utilized by groups and allow opportunities for students to learn new skill sets that will aid them in their educational pursuits. “Traditional” interpretive programming would still

be offered, and when necessary, the classroom and Four Seasons room at the old Nature Center could still be employed to accommodate groups during high use times.

With the merging of programming it is expected that the EDC would gain most, if not all, attendance totals from the Nature Center operation. This number is approximately 112,000 annual visitors (interpretive programming and facility visitors) for the two facilities combined, and is in line with many of HCMA's interpretive facility figures for annual visitation.

Establishing a centrally located park office would enhance overall park operations by:

- Establishing a central location for handling all park patron business;
- Establishing an operations department separated from interpretive functions;
- Establishing a permanent Police Ready Room (relocated from the furnace room at the Golf Starter building) that is combined with other park operations.

The immediate expense reductions and cost savings would be:

- Elimination of Supervising Interpreter position through attrition = \$123,100;
- Elimination of 1,500 provisional (part-time) hours = \$19,500;
- Reduction in energy expenditures due to Police Ready Room being relocated from Golf Starter building = \$3,000.

Total annual savings in wages and utilities = \$145,600

The estimated cost of converting part of the Nature Center building to office space and making minor improvements to the exhibit space is \$3,000 - \$5,000. A diagram of the building showing proposed changes is attached.

Attachment 1: Building Conversion Diagram

Recommendation: That the Board of Commissioners approve consolidating the interpretive programming at Indian Springs Metropark into the Environmental Discovery Center and that the current Nature Center building be used as a combination park office and public exhibit and programming facility, as recommended by Interim Director David Moilanen and staff.

NATURE CENTER CONVERSION

INDIAN SPRINGS METROPARK

MARCH 22, 2010 / REV. AUGUST 16, 2010 / REV. SEPT. 22, 2010

NOT TO SCALE

LEGEND

RED

= NEW WORK

BLACK

= EXISTING TO REMAIN

CLASSROOM (MULTI-PURPOSE ROOM FOR MEETINGS, ARTIST WORK SHOP AND ADDITIONAL DISPLAY AREA - 828 SQUARE FEET)

- REPLACE LOW HANGING LIGHT FIXTURES
- NO OTHER CHANGES AT THIS TIME.

OPERATIONS / TOLL STAFF TO WORK IN EXISTING SPACE

- REMOVE LOCKERS
- REMOVE CABINETS
- REPAINT WALLS
- INSTALL DECK

STORAGE / SAFE AREA

- REMOVE SECTION OF SHELVES AND INSTALL STANDUP COUNTER FOR COUNTING MONEY
- ADJUST SHELVES AS NECESSARY FOR SAFE

PARK POLICE STORAGE AREA

- OFFICER EQUIPMENT STORAGE / LOCKERS
- ATV / VEHICLE STORAGE
- REMOVE EXISTING INTERPRETOR / MAINTENANCE TOOL STORAGE

PARK POLICE OFFICE AREA

- REMOVE CABINETS
- REMOVE SINK
- REMOVE LIGHTS ON WALLS
- REFINISH WALLS
- INSTALL NEW DOOR
- ADD LIGHT, ELECTRICAL SWITCHES AND OUTLETS
- ADJUST HEAT VENT IN CEILING

EMPLOYEE LAVATORY

- REPLACE SINK & TOILET
- UPDATE FINISHES

PUBLIC RESTROOMS

- NO CHANGES

KITCHEN

- NO CHANGES

FOUR SEASONS ROOM
MEETING ROOM, TRAIL
HEAD, INTERPRETIVE
FUNCTIONS
NEW CARPET INSTALLED
2010

VESTIBULE

- NO CHANGES

EXHIBIT ROOM FOR ART DISPLAYS
1,288 SQUARE FEET

- REMOVE AQUARIUMS AND INSTALL NEW DOOR TO MATCH ADJACENT ELEC. / PHONE CLOSET
- CLOSE AQUARIUM OPENING IN WALL
- MODIFY EXISTING LIGHTING FOR NEW DISPLAY MATERIAL
- NEW CARPET IN EXHIBIT SPACE SHOULD BE CONSIDERED IN THE FUTURE (CURRENT CARPET HAS SEVERAL SNAGS)

RECEPTION AREA

- NO CHANGES

EMPLOYEE BREAK AREA

- NO CHANGES



HURON-CLINTON METROPOLITAN AUTHORITY

7 - D - 1
Meeting of October 14, 2010

To: Board of Commissioners
From: David Wahl, Controller
Subject: Third Quarter Appropriation Adjustments
Date: October 14, 2010

In order to maintain compliance with line item appropriation limits, periodic reviews have been made of the Budgetary Expenditure accounts. As a result of these reviews, and subsequent to review by the Interim Director, these appropriation adjustments have been recorded.

\$1,526,200 of the \$1,574,900 in General Fund appropriation adjustments made represent funds transferred between accounts.

Appropriations totaling \$48,700 were made from the General Funds Reserve for Future Contingencies account as follows:

1	\$	22,400	Represents donations received by the Authority.
2		2,000	Represents grant revenue received by the Authority.
3		3,700	Emergency furnace repair-Willow
4		1,300	Unexpected deer management costs
5		13,100	Capital Improvement projects that came in over budget
6		6,200	Emergency storm cleanup costs-Stony Creek
	\$	<u>48,700</u>	

Appropriated funds totaling \$62,700 were returned to the Reserve for Future Contingencies account as follows:

1	\$	10,000	Retiree Health Care Trust Contribution
2		54,500	Capital Improvement projects that came in under budget
	\$	<u>64,500</u>	

A net of \$15,800 was returned to the Reserve for Future Contingency account.

Engineering/Planning

Administrative Office \$ 25,800

Capital Improvements

Metro Beach 29,600

Kensington 36,000

Wolcott Mills 2,400

Oakwoods 1,100

Equipment

Metro Beach 5,500

Equipment (con't)

Kensington	28,800
Lower Huron	1,400
Hudson Mills	3,500
Stony Creek	300
Willow	23,000
Lake Erie	33,200
Wolcott Mills	14,000
Administrative Office	4,300

Major Maintenance

Administrative Office	10,000
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Operations

Central Warehouse	1,700
Metro Beach	213,200
Kensington	178,900
Lower Huron	165,500
Resident Houses	800
Hudson Mills	112,900
Stony Creek	182,900
Willow	62,900
Lake Erie	103,600
Wolcott Mill	47,600
Indian Springs	74,700
Huron Meadows	40,300
Natural Resource Crew	12,500
Administrative Office	158,500

Total Appropriation Adjustments	<u>\$ 1,574,900</u>
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Recommendation: That the Board of Commissioners approve the above appropriation adjustments as recommended by Controller Wahl and staff.



HURON-CLINTON METROPOLITAN AUTHORITY

7-D-2-(a)
Meeting of October 14, 2010

To: Board of Commissioners
From: David L. Wahl, Pension Trustee
Subject: 2010 Pension Plan Contribution
Date: October 14, 2010

The 2010 actuarial valuation of the Authority's Pension Plan was performed by Gabriel, Roeder, Smith & Company. The valuation results will be reviewed by the Pension Committee at their Oct. 14, 2010 meeting prior to the Board meeting.

The actuarial valuation process calculates the required contribution to adequately fund the Authority's pension costs for the 226 participants for the Pension Plan Year Oct. 1, 2010 to Sept. 30, 2011.

Based on an update of employee census data for 2010 wage/service levels, Plan benefits and asset values, G.R.S. is recommending a contribution of \$2,146,504. This represents an increase of \$121,892 (6.0 percent) from 2009's contribution of \$2,024,612.

In total, the recommended contribution is 15.08 percent of base wages of \$14.2 million. This compares to a contribution rate of 14.19 percent in 2009. G.R.S. considers the funded status of our Plan at 69.15 percent to be acceptable.

Adequate funds are contained in the 2010 Budget to cover this level of contribution.

The Pension Committee is expected to approve requesting the \$2,146,504 contribution from the Board of Commissioners.

Recommendation: That the Board of Commissioners approve a transfer of \$2,146,504 to the Huron-Clinton Metropolitan Authority Pension Fund as recommended by the Huron-Clinton Metropolitan Authority Pension Committee and Pension Trustee Wahl.



HURON-CLINTON METROPOLITAN AUTHORITY

7-D-2-(b)
Meeting of October 14, 2010

To: Board of Commissioners
From: David L. Wahl, Pension Trustee
Subject: 2010 Pension Plan Investment Report
Date: October 14, 2010

The 2010 Pension Plan contribution of \$2,146,504 represents the funds that were available for investment by the Pension Committee. This \$2.1 million represents approximately 5 percent of Plan assets of \$40.3 million (after deposit).

Interest rates continue at historic low levels, making GIC's, CD's and CDAR's very unattractive. To meet expected monthly retiree payouts of \$165,000 per month (\$2.0 million annual) during the next year, \$1,846,504 was placed into Lincoln's GA 760 administrative/ investment contract, which currently yields 3.45 percent. The remaining \$300,000 of the deposit will be placed back into the Euro Pacific Fund to rebalance the Fund's international exposure.

In addition to investing the \$2.1 million deposit, \$700,000 will be transferred from the Plan's short term cash account to a new fund, DWS Alternative Asset Allocation Fund. This fund is composed of nine different mutual funds, three exchange traded funds and a global strategy fund that provides extensive exposure to alternative asset classes. Alternative asset classes include: (1) commodities, (2) emerging markets, (3) floating rate loans, (4) real estate, (5) infrastructure, and (6) TIPS. This investment will provide the Plan with further diversification.

After making these investments, the Plan's asset allocation mix would be approximately 32 percent guaranteed, 1 percent cash, 33 percent bonds and 34 percent equities.

It is expected the Pension Committee will approve these investment recommendations at their October 14, 2010 meeting.

These investments are within the parameters of the Board of Commissioners approved Investment Policy.

This report is made in order to fulfill the Board of Commissioner's oversight responsibilities.

Recommendation: That the Board of Commissioners receive and file this report as recommended by Pension Trustee Wahl.

**HURON-CLINTON METROPOLITAN AUTHORITY**

To: Board of Commissioners
From: David L. Wahl, Plan Administrator
Subject: 2010 Retiree Health Care Trust Contribution
Date: October 5, 2010

The HCMA Retiree Health Care Trust was established in October 2005 to enable the Authority to start “prefunding” the Authority’s retiree health care obligations (OPEB). OPEB’s are post employment benefits the Authority provides retirees other than pensions, i.e., health, dental, vision, prescription drugs and life insurance. This was in recognition that future budgets and taxpayers should not be obligated to pay for OPEB’s that have been previously earned.

The Retiree Health Care Board of Trustees retained Gabriel, Roeder, Smith & Company (GRS) in 2009 to perform an actuarial valuation of Authority OPEB’s. The GRS actuarial valuation report calculated benefit values, liabilities and the Annual Required Contribution (ARC). This valuation was necessary for complying with the accounting requirements of the Governmental Accounting Standards Board Statement #45.

GRS calculated the ARC for both 2009 and 2010. Based on Oct. 1, 2009 data, GRS calculated the Authority’s total actuarial accrued liability for OPEB’s at \$40.7 million. Currently, the Retiree Health Care Trust has assets of \$10.3 million, leaving an “unfunded accrued liability” of \$30.4 million. To amortize this \$30.4 million unfunded liability over a 29-year period for HCMA’s “closed” group would require a 2010 contribution of \$3,354,066 to fund OPEB’s for current retirees/spouses (127) and for future OPEB’s being earned by active employees (222).

HCMA has transferred \$30,204 from Medicare Part D subsidy payments to the Retiree Health Care Trust Fund during 2010. These transferred payments can be used to reduce the 2010 ARC to \$3,323,862.

The Retiree Health Care Trust Fund will pay out approximately \$1,080,000 for current retiree OPEB’s for 2010. The remaining \$2,243,862 is necessary to “prefund” future OPEB’s.

The Board of Commissioners has been supportive of staff’s efforts to “prefund” the OPEB obligations. The 2010 Budget has \$3,339,800 available for funding the 2010 “net” ARC of \$3,323,862. Appropriation transfers of \$361,900 are necessary to redistribute budgeted funds into the correct operation expense accounts as detailed on the attached Summary.

The Retiree Health Care Board of Trustees will be meeting to review the 2010 ARC prior to the Board of Commissioners meeting. The Board of Trustees is expected to approve requesting the \$3,323,862 from the Board of Commissioners.

Attachment: 2010 Appropriation Transfer Summary

Recommendation: That the Board of Commissioners approve a transfer of \$3,323,862 to the Huron-Clinton Metropolitan Authority Retiree Health Care Trust Fund as recommended by the Retiree Health Care Trust Board of Trustees and Plan Administrator Wahl. It is also necessary to approve the appropriation transfers as detailed on the Summary.

**HURON-CLINTON METROPOLITAN AUTHORITY
RETIREE HEALTH CARE TRUST CONTRIBUTION
2010 APPROPRIATION TRANSFER SUMMARY**

Account	2010 Budgeted Contribution	# of Emps	2010 Actual Contribution	Appropriation Adjustment
180172910	(8,500.00)	1	10,107.32	(1,700.00)
180265910	(4,300.00)	0.5	5,053.66	(800.00)
180271910	(34,000.00)	4	40,429.28	(6,500.00)
180272910	(8,500.00)	1	10,107.32	(1,700.00)
180273910	(21,700.00)	2.5	25,268.30	(3,600.00)
180274910	(34,000.00)	3	30,321.96	3,600.00
180280910	(55,300.00)	5.5	55,590.26	(300.00)
180288910	(17,000.00)	2	20,214.64	(3,300.00)
180295910	(8,500.00)	1	10,107.32	(1,700.00)
180465910	(21,300.00)	2.5	25,268.30	(4,000.00)
180471910	(42,500.00)	5	50,536.60	(8,100.00)
180472910	(8,500.00)	1	10,107.32	(1,700.00)
180473910	(55,300.00)	6.5	65,697.58	(10,400.00)
180474910	(51,100.00)	6	60,643.92	(9,600.00)
180475910	(17,000.00)	2	20,214.64	(3,300.00)
180480910	(42,500.00)	5	50,536.60	(8,100.00)
180485910	(4,300.00)	0.5	5,053.66	(800.00)
180486910	(8,500.00)	1	10,107.32	(1,700.00)
180488910	(25,500.00)	3	30,321.96	(4,900.00)
180491910	(29,800.00)	3.5	35,375.62	(5,600.00)
180492910	(21,200.00)	2.5	25,268.30	(4,100.00)
180495910	(8,500.00)	1	10,107.32	(1,700.00)
180653910	(12,700.00)	1.5	15,160.98	(2,500.00)
180671910	(17,000.00)	2	20,214.64	(3,300.00)
180673910	(29,300.00)	4	40,429.28	(11,200.00)
180674910	(4,300.00)	1.5	15,160.98	(10,900.00)
180680910	(38,300.00)	4.5	45,482.94	(7,200.00)
180695910	(8,500.00)	1	10,107.32	(1,700.00)
180865910	(12,800.00)	1.5	15,160.98	(2,400.00)
180871910	(21,300.00)	2.5	25,268.30	(4,000.00)
180872910	(8,500.00)	1	10,107.32	(1,700.00)
180873910	(21,300.00)	2.5	25,268.30	(4,000.00)
180874910	(17,000.00)	2	20,214.64	(3,300.00)
180875910	(4,300.00)	0.5	5,053.66	(800.00)
180880910	(34,000.00)	4	40,429.28	(6,500.00)
180888910	(8,500.00)	1	10,107.32	(1,700.00)
180895910	(8,500.00)	1	10,107.32	(1,700.00)
180965910	(17,000.00)	2	20,214.64	(3,300.00)
180971910	(17,000.00)	2	20,214.64	(3,300.00)
180973910	(46,800.00)	5.5	55,590.26	(8,800.00)
180974910	(34,000.00)	4	40,429.28	(6,500.00)

2010 910 budget amounts

180980910	(42,500.00)	5	50,536.60	(8,100.00)
180988910	(25,500.00)	3	30,321.96	(4,900.00)
180995910	(8,500.00)	1	10,107.32	(1,700.00)
181065910	(17,000.00)	2	20,214.64	(3,300.00)
181071910	(12,800.00)	1.5	15,160.98	(2,400.00)
181072910	(4,200.00)	0.5	5,053.66	(900.00)
181073910	(8,100.00)	1	10,107.32	(2,100.00)
181074910	(21,200.00)	2.5	25,268.30	(4,100.00)
181080910	(34,000.00)	4	40,429.28	(6,500.00)
181088910	(17,000.00)	2	20,214.64	(3,300.00)
181095910	(8,500.00)	1	10,107.32	(1,700.00)
181253910	(8,500.00)	1	10,107.32	(1,700.00)
181265910	(17,000.00)	2	20,214.64	(3,300.00)
181271910	(29,700.00)	3.5	35,375.62	(5,700.00)
181273910	(29,800.00)	3	30,321.96	(600.00)
181274910	(8,500.00)	1	10,107.32	(1,700.00)
181280910	(21,300.00)	2.5	25,268.30	(4,000.00)
181288910	(17,000.00)	2	20,214.64	(3,300.00)
181295910	(8,500.00)	1	10,107.32	(1,700.00)
181365910	(17,000.00)	2	20,214.64	(3,300.00)
181371910	(8,500.00)	1	10,107.32	(1,700.00)
181374910	(100.00)		-	100.00
181380910	(8,500.00)	1	10,107.32	(1,700.00)
181388910	(17,000.00)	2	20,214.64	(3,300.00)
181391910	(25,500.00)	3	30,321.96	(4,900.00)
181563910	(4,200.00)		-	4,200.00
181565910	(17,000.00)	2	20,214.64	(3,300.00)
181571910	(12,800.00)	2	20,214.64	(7,500.00)
181573910	(8,500.00)	1	10,107.32	(1,700.00)
181580910	(8,500.00)	1	10,107.32	(1,700.00)
181588910	(12,800.00)	1.5	15,160.98	(2,400.00)
181590910	(29,800.00)	3.5	35,375.62	(5,600.00)
181595910	(12,800.00)	1.5	15,160.98	(2,400.00)
181665910	(25,500.00)	3	30,321.96	(4,900.00)
181671910	(8,500.00)	1	10,107.32	(1,700.00)
181673910	(8,500.00)	1	10,107.32	(1,700.00)
181680910	(8,500.00)	1	10,107.32	(1,700.00)
190071910	(1,442,000.00)		1,080,037.00	361,900.00
190073910	(17,000.00)	2	20,214.64	(3,300.00)
190088910	(8,500.00)	1	10,107.32	(1,700.00)
1900100910	(27,300.00)	4	40,429.28	(13,200.00)
1900110910	(59,500.00)	6	60,643.92	(1,200.00)
1900120910	(25,500.00)	3	30,321.96	(4,900.00)
1900130910	(42,500.00)	5	50,536.60	(8,100.00)

2010 910 budget amounts

1900140910	(25,500.00)	3	30,321.96	(4,900.00)
1900150910	(34,000.00)	4	40,429.28	(6,500.00)
130001900	(136,000.00)	16	161,717.12	(25,800.00)
117610900	(59,500.00)	7	70,751.24	(11,300.00)
	<u>(3,339,800.00)</u>	<u>222</u>	<u>3,323,862.04</u>	<u>10,000.00</u>



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
 From: David L. Wahl, Plan Administrator
 Subject: 2010 Retiree Health Care Trust Investments
 Date: October 14, 2010

The 2010 Retiree Health Care Trust contribution of \$3,323,862 are the funds that were available for investment by the Board of Trustees. This \$3.3 million represents 24 percent of Trust assets of \$13.6 million (after deposit).

Investment alternatives were reviewed by the Trust's investment advisor, Mr. Jay Yentis within: (1) the parameters of the Trust's Investment Policy, (2) current positioning of Trust assets, (3) current market/interest rate conditions, (4) available investment options, and (5) cash flow needs. Currently, the \$10.3 million of Plan assets are allocated 21 percent guaranteed, 30 percent bonds, 38 percent equities and 11 percent cash.

Interest rates continue at historic low levels, making GIC's, CD's and CDAR's very unattractive. The Trust is expected to pay out approximately \$1.3 million for current retiree health care benefits over the next year. To meet these cash flow needs and to retain flexibility for future investment opportunities, \$1,032,862 will be placed into the Vanguard Money Market account. \$1.0 million will be placed into a U.S. Agency backed note of a two to three year duration. To diversify into alternative asset classes similar to the Pension Fund, \$250,000 will be placed into the new DWS Alternative Asset Allocation Fund.

In order to maintain the Trust's current asset diversification allocations, the remaining \$1,050,000 of the deposit will be spread around to the Trust's seven bond and equity funds as follows:

Dodge & Cox Bond Fund	\$650,000
Selected American Fund	50,000
American Beacon	50,000
Vanguard Morgan Growth	100,000
Boston Co. Small Cap Value	50,000
Euro Pacific Growth Fund	100,000
i shares S & P Preferred Stock	50,000

After making these investments, the Trust's asset allocation mix would be approximately 23 percent guaranteed, 28 percent bonds, 33 percent equities and 16 percent cash.

It is expected the Board of Trustees will approve these investment recommendations at their October 14, 2010 meeting.

These investments are within the parameters of the Board of Commissioners approved Investment Policy.

This report is made in order to fulfill the Board of Commissioner's oversight responsibilities.

Recommendation: That the Board of Commissioners receive and file this report as recommended by Plan Administrator Wahl.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: David Moilanen, Interim Director
Subject: Metroparks Strategic Planning Project
Date: October 14, 2010

In May 2009, The Huron-Clinton Metropolitan Authority contracted with Hammond and Associates for the development of a strategic plan for the organization. In development of a strategic plan, the Board and staff have been engaged to develop and provide clarification on a) the organization's mission and vision; b) the critical issues affecting the future direction of the Metroparks; c) a strategic direction and strategic program and service priorities over the next five years; d) a better understanding of the funding environment affecting the future of the Metroparks; and e) consensus around priorities, goals and objectives for the organization.

Between May and August 2009 strategic issues for the organization were identified through a series of meetings with the Board and senior staff. The strategic planning process, however, was halted in August 2009 and restarted in April 2010. Hammond and Associates was re-engaged to complete this strategic planning process. At this time, a steering committee was created to work through the remaining phases of the project with Hammond and Associates. The steering committee, comprised of employees representing a cross-section of HCMA staff and a representative for the Board, Commissioner Jack LaBelle, has met a number of times through the summer and early fall to clarify goals, identify roadblocks and develop and prioritize task descriptions for the plan.

This group has now completed a draft of the strategic plan (see attachment) for Board review and input. Consultants Chuck Hammond and Virginia Fallis will be present to discuss this draft plan with the Board and to solicit commissioners' input and comments.

The goal is to receive Board input about the strategic plan at the October 14, 2010 meeting and during the next month so that the proposed plan could be molded and honed to reflect Board input, and then resubmitted as a final draft at the November or December commission meeting.

Attachment: Hammond & Associates Draft Strategic Plan

RECOMMENDATION: That the Board of Commissioners receive and file the Metroparks Strategic Plan draft presented by Hammond and Associates as recommended by Interim Director Moilanen and staff.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: David C. Moilanen, Interim Director
Subject: 2011 Fees and Charges
Date: October 14, 2010

Attached is the list of the Metroparks 2011 fees and charges. Changes suggested for 2011 are highlighted in red. Input was received from park superintendents, department heads and staff. Fees charged for comparable services by other agencies and businesses were researched before making these recommendations.

Primarily, changes suggested are in interpretive programming fees and boat rentals. Changes in the wave pool fees at Lake Erie reflect a shift in operations so that raft rentals are included in the entry fee price. Vehicle entry and boat launching fees were increased for 2010 so no changes in these fees are suggested for 2011. Likewise, no increases in golf fees are suggested for 2011. The rates listed for Metroparks golf courses are the maximum rates we suggest charging. We typically offer reduced rates and specials at slower times of the day and week.

Interpretive programming fees were last increased about seven years ago. With the suggested increases, Metroparks program fees will still be below those of many other agencies in the area, and they should generate an additional revenue of \$29,000 in 2011 and \$65,000 in 2012. The various boat rental rates were last increased about four years ago. Rate increases would generate approximately \$50,000 in additional revenue.

Attachment: 2011 Fees and Charges

RECOMMENDATION: That the Board of Commissioners approve the 2011 Fees and Charges as submitted and recommended by Interim Director Moilanen and staff.

2011 Fees and Charges - Metro Beach

Type	2011 Rate	2010 Rate	2009 Rate
Vehicle Entry Permit			
Annual	\$25.00	\$25.00	\$20.00
Senior Citizen	\$15.00	\$15.00	\$12.00
Daily	\$5.00	\$5.00	\$4.00
Boat Permit			
Annual	\$30.00	\$30.00	\$24.00
Senior Citizen	\$15.00	\$15.00	\$12.00
Daily	\$5.00	\$5.00	\$4.00
Marina (daily, weekends, holiday w/utilities)			
10am - 4pm	\$7.00	\$7.00	
4pm - 10pm	\$7.00	\$7.00	
Overnight	\$11.00	\$11.00	
Sea wall (no utilities, 10am - 10pm)	\$6.00	\$6.00	
Overnight	\$6.00	\$6.00	
Sanitary pump-out service	\$13.00	\$5.00	
Trackless Train (1-1/4 mile ride)			
Round-trip	\$0.50	\$0.50	
Children 15 & under	Free	Free	
Swimming Pool (includes use of bathhouse)			
All ages	\$3.00	\$3.00	
Coin-operated lockers	\$0.50	\$0.50	
Golf Course - 18 Holes ("Par 3")			
Monday - Friday	\$5.00	\$5.00	
Saturday, Sunday, holidays	\$6.00	\$6.00	
Sr. Citizens and Jrs (M-F only)	\$4.00	\$4.00	
Golf balls	current market price		
Club rental	\$0.50	\$0.50	
Adventure Golf			
Adults	\$3.00	\$3.00	
Sr. Citizens and children under 11	\$2.00	\$2.00	
Children 3 and under	Free	Free	
Interpretive Program Fees			
Family/individual programs			
Adults	\$5.00	\$5.00	
Children	\$3.00	\$2.00	
Group Programs Onsite			
Per student, one program	\$2.00	\$1.00	
Per student, all day program	\$5.00	\$3.00	
Group Programs Outreach			
One program	\$75.00	\$50.00	
Additional program, same day/same school	\$50.00	\$35.00	
Building/Classroom rental			
Day (2 hour minimum)	\$25/hour	\$ 25/hour	
All day	\$200.00	\$200.00	
Evening (2 hour minimum)	\$50/hour	\$50/hour	
Evening after first 2 hrs (each additional hour)	\$35.00	\$35/hour	

2011 Fees and Charges - Metro Beach

Type	2011 Rate	2010 Rate	2009 Rate
Out of Five County Nature Center Appointments			
Per person (Minimum per group requirement, contact center)	\$3.00	\$2.00	
Voyageur Canoe			
All ages	\$4.00	\$3.00	
Group rate (maximum 20 persons)	\$60/hour	\$40/hour	
Photography Fee			
2 hour minimum	\$150/hour	\$150/hour	
Picnic Rental			
Picnic shelter reservation (24'x36' - 12 tables)	\$150.00	\$150.00	
Seawall shelter (30'x54' - 20 tables)	\$175.00	\$175.00	
Par 3 shelter (40'x87' - 44 tables)	\$350.00	\$350.00	
Pointe Gazebo rental	\$50.00	\$50.00	
Large grill (2'x5')	\$25.00	\$25.00	
Beverage tub	\$25.00	\$25.00	
Activity Center Rental			
Non-Charitable Organization			
1 day (Sun-Th)	\$400.00	\$400.00	
2 days (Sun-Th)	\$650.00	\$650.00	
1 day (Fri/Sat/holidays)	\$600.00	\$600.00	
2 days (Fri/Sat/holidays)	\$900.00	\$900.00	
Charitable Organizations			
Sun - Th (plus cleaning fee)	\$200.00	\$200.00	
Fri/Sat/holidays (plus cleaning fee)	\$300.00	\$300.00	
Events Fee (Non-Charitable Organizations)			
1 day	\$200.00	\$200.00	
2 days	\$300.00	\$300.00	
Boat Storage			
Winter - per square foot	\$200.00	\$1.50/sq ft	
Summer	\$300.00		

Note: Charitable and non-profit organizations can request and receive a 50 percent reduction in the above rates for building use Monday thru Thursday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of Michigan.

2011 Fees and Charges - Stony Creek

Type	2011 Rate	2010 Rate	2009 Rate
Vehicle Entry Permit			
Annual	\$25.00	\$25.00	\$20.00
Senior Citizen	\$15.00	\$15.00	\$14.00
Daily	\$5.00	\$5.00	\$4.00
Joint Permit w/Oakland County Parks	\$48 (\$21)	\$48 (\$21)	\$46 (\$19)
Boat Permit			
Annual	\$30.00	\$30.00	\$24.00
Senior Citizen	\$15.00	\$15.00	\$12.00
Daily	\$5.00	\$5.00	\$4.00
Boat Storage			
Summer season storage rate	\$300.00	\$250.00	
Winter season storage rate	\$200.00	\$150.00	
Boat Rental			
Rowboat 12' and 14'	\$6/hour	\$5/hour	
Maximum	\$25.00	\$20.00	
Deposit and driver's license	\$20.00	\$20.00	
Canoes	\$7/hour	\$5/hour	
Paddleboats - 4 passenger	\$12.00	\$10/hour	
Kayak - 1 person	\$6.00	\$5/hour	
Kayak - 2 person	\$8.00	\$7/hour	
Senior Citizen Rate (M-Th)			
Row boat maximum	\$20.00	\$15.00	
Deposit and driver's license	\$20.00	\$20.00	
Cushions and life jackets provided w/rental			
Additional cushion/life jacket rental	\$1.00	\$1.00	
Additional cushion/life jacket deposit	\$5.00	\$5.00	
Clothes Checking/Storage in Bath house			
Coin-operated locker - small	\$0.25	\$0.25	
coin-operated locker - large	\$0.50	\$0.50	
Golf Course			
18 Holes - Weekends and holidays	\$27.00	\$32.00	
18 Holes - Monday - Friday	\$23.00	\$25.00	
18 Holes - Sr. Citizen and Jr (M-F only)	\$15.00	\$17.00	
9 Holes - Weekends and holidays	\$19.00	\$21.00	
9 Holes - Monday - Friday	\$16.00	\$18.00	
9 Holes - Additional - weekend	\$11.00	\$11.00	
9 Holes - Additional - weekday	\$7.00	\$7.00	
9 Holes - Sr. Citizens and Jr (M-F only)	\$12.00	\$14.00	
Motorized carts (1/2 cart charge)			
18 Holes	\$15.00	\$15.00	
18 Holes - Sr. Citizen and Jr (M-F only)	\$12.00	\$12.00	
9 Holes	\$10.00	\$10.00	
9 Holes - Sr. Citizens and Jr (M-F only)	\$7.50	\$7.50	
9 Holes - additional	\$5.00	\$5.00	
9 Holes additional - Sr. Citizens	\$4.50	\$4.50	

2011 Fees and Charges - Stony Creek

Type	2011 Rate	2010 Rate	2009 Rate
Hand carts	\$2.00	\$2.00	
Golf club rental	\$8.00	\$8.00	
Walker fee	\$6.00	\$6.00	
Range Balls			
30 ball basket	\$3.00	\$3.00	
60 ball basket	\$5.00	\$5.00	
90 ball basket	\$7.00	\$7.00	
Disc Golf			
Daily (wristband)	\$2.00	\$2.00	
Annual bag tag	\$50.00	\$50.00	
Annual senior bag tag (Sr. Citizen and Jr.)	\$30.00	\$30.00	
Deposit for disc rental	\$10.00	\$10.00	
Interpretive Program Fees			
Family/individual programs			
Adults	\$5.00	\$5.00	
Children	\$3.00	\$2.00	
Group Programs Onsite			
Per student, one program	\$2.00	\$1.00	
Per student, all day program	\$5.00	\$3.00	
Group Programs Outreach			
One program	\$75.00	\$50.00	
Additional program, same day/same school	\$50.00	\$35.00	
Building/classroom rental			
Day (2 hour minimum)	\$25/hour	\$25/hour	
All day	\$200.00	\$200.00	
Evening (2 hour minimum)	\$50/hour	\$50/hour	
Evening after first 2 hrs (each additional hour)	\$35.00	\$35/hour	
Out of Five County Nature Center Appointments			
Per person (Minimum per group requirement, contact center)	\$3.00	\$2.00	
Voyageur Canoe			
All ages	\$4.00	\$3.00	
Group rate (maximum 20 persons)	\$60/hour	\$40/hour	
Photography Fee			
2 hour minimum	\$150/hour	\$150/hour	
Picnic Rental			
Standard shelter	\$150.00	\$150.00	
Lakeside Gazebo	\$50.00	\$50.00	
Stage Rental			
Per day	\$400.00	\$400.00	
Events Fee (Non-Charitable Organizations)			
1 day	\$200.00	\$200.00	
2 days	\$300.00	\$300.00	

2011 Fees and Charges - Stony Creek

Type	2011 Rate	2010 Rate	2009 Rate
Bicycle Rental (1 hour minimum) 10-6pm daily			
26" Men's/women's single speed	\$5/hour	\$5/hour	
20" Boys/girls single speed	\$5/hour	\$5/hour	
Driver's license & deposit	\$10.00	\$10.00	
Maximum deposit (Two or more bicycles to same family)	\$20.00	\$20.00	

Note: Charitable and non-profit organizations can request and receive a 50 percent reduction in the above rates for building use Monday thru Thursday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of Michigan.

2011 Fees and Charges - Wolcott Mill

Type	2011 Rate	2010 Rate	2009 Rate
Vehicle Entry Permit			
Annual	\$25.00	\$25.00	\$20.00
Senior Citizen	\$15.00	\$15.00	\$12.00
Daily	\$5.00	\$5.00	\$4.00
Golf Course (Non-Tolling)			
18 Holes - Weekends and Holidays	\$20.00	\$25.00	
18 Holes - Monday - Friday	\$18.00	\$21.00	
18 Holes - Sr. Citizen and Jr (M-F only)	\$12.00	\$14.00	
9 Holes - Weekends and Holidays	\$14.00	\$16.00	
9 Holes - Monday - Friday	\$12.00	\$13.00	
9 Holes - Sr. Citizens and Jr (M-F only)	\$9.00	\$10.00	
Motorized carts (1/2 cart charge)			
18 Holes	\$14.00	\$14.00	\$13.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$11.00	\$11.00	\$10.00
9 Holes	\$9.00	\$9.00	\$8.50
9 Holes - Sr. Citizens and Jr (M-F only)	\$7.50	\$7.50	\$7.00
Hand carts	\$2.00	\$2.00	
Golf club rental	\$8.00	\$8.00	
Walker fee	\$6.00	\$6.00	
Range balls			
30 ball basket	\$3.00	\$3.00	
60 ball basket	\$5.00	\$5.00	
90 ball basket	\$7.00	\$7.00	
Interpretive Program Fees			
Family/individual programs			
Adults	\$5.00	\$5.00	
Children	\$3.00	\$2.00	
Group Programs Onsite			
Per student, one program	\$2.00	\$1.00	
Per student, all day program	\$5.00	\$3.00	
Group Programs Outreach			
One program	\$75.00	\$50.00	
Additional program, same day/same school	\$50.00	\$35.00	
Out of Five County Nature Center Appointments			
Per person (Minimum per group requirement, contact center)	\$3.00	\$2.00	
Photography Fee			
2 hour minimum	\$150/hour	\$150/hour	
Picnic Rental			
Standard Shelter	\$150.00	\$150.00	
Mill Gazebo	\$50.00	\$50.00	
Events Fee (Non-Charitable Organizations)			
1 day	\$200.00	\$200.00	
2 days	\$300.00	\$300.00	

2011 Fees and Charges - Wolcott Mill

Type	2011 Rate	2010 Rate	2009 Rate
Camp Rotary			
Activities Building			
Catered food only - accommodates up to 120 people			
Monday - Thursday (9am - midnight)	\$350.00	\$350.00	
Friday, Saturday, Sunday (9am - midnight)	\$400.00	\$400.00	
Pavilion	\$150.00	\$150.00	
Pavilion if rented with Activities bldg	\$100.00	\$100.00	
Shorian Lodge			
Weekend rates (single nights available at 1/2 rate)	\$220.00	\$220.00	
Tent Camping (Organized Youth Groups only)			
Day Camp rate (per event/troop/group)	\$30.00	\$30.00	
Tent Camp rate (per event/troop/group)	\$30.00	\$30.00	
Farm Center			
Family/individual programs			
Adults	\$5.00	\$5.00	
Children	\$3.00	\$2.00	
Group Programs Onsite			
Per student, one program	\$1.00	\$1.00	
Per student, all day program	\$3.00	\$3.00	
Group Programs Outreach			
One program	\$50.00	\$50.00	
Additional program, same day/same school	\$35.00	\$35.00	
Out of Five County Nature Center Appointments			
Per person (Minimum per group requirement, contact center)	\$3.00	\$2.00	
Building/Classroom Rental			
Day (2 hour minimum)	\$25/hour	\$25/hour	
All day	\$200.00	\$200.00	
Evening (2 hour minimum)	\$50/hour	\$50/hour	
Evening after first 2 hrs (each additional hour)	\$35/hour	\$35/hour	
Hayrides			
Children (2 years and under)	Free	Free	
Children (3-12 years)	\$3.00	\$3.00	
Seniors	\$3.00	\$3.00	
Adults	\$5.00	\$5.00	
Group	\$150.00	\$150.00	

Note: Charitable and non-profit organizations can request and receive a 50 percent reduction in the above rates for building use Monday thru Thursday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of Michigan.

2011 Fees and Charges - Indian Springs

Type	2011 Rate	2010 Rate	2009 Rate
Vehicle Entry Permit			
Annual	\$25.00	\$25.00	\$20.00
Senior Citizen	\$15.00	\$15.00	\$12.00
Daily	\$5.00	\$5.00	\$4.00
Joint Permit w/Oakland County Parks	\$48 (\$21)	\$48 (\$21)	\$46 (\$19)
Golf Course			
18 Holes - Weekends and Holidays	\$26.00	\$26.00	
18 Holes - Monday - Friday	\$22.00	\$22.00	
18 Holes - Sr. Citizen and Jr (M-F only)	\$15.00	\$15.00	
9 Holes - Weekends and Holidays	\$17.00	\$17.00	
9 Holes - Monday - Friday	\$14.00	\$14.00	
9 Holes - Sr. Citizens and Jr (M-F only)	\$11.00	\$11.00	
Motorized Carts (1/2 cart charge)			
18 Holes	\$14.00	\$14.00	\$13.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$11.00	\$11.00	\$10.00
9 Holes	\$9.00	\$9.00	\$8.50
9 Holes - Sr. Citizens and Jr (M-F only)	\$7.50	\$7.50	\$7.00
Hand Carts	\$2.00	\$2.00	
Golf club rental	\$8.00	\$8.00	
Walker fee	\$6.00	\$6.00	
Range balls			
30 ball basket	\$3.00	\$3.00	
60 ball basket	\$5.00	\$5.00	
90 ball basket	\$7.00	\$7.00	
Interpretive Program Fees			
Family/individual programs			
Adults	\$5.00	\$5.00	
Children	\$3.00	\$2.00	
Group Programs Onsite			
Per student, one program	\$2.00	\$1.00	
Per student, all day program	\$5.00	\$3.00	
Group Programs Outreach			
One program	\$75.00	\$50.00	
Additional program, same day/same school	\$50.00	\$35.00	
Out of Five County Nature Center Appointments			
Per person (Minimum per group requirement, contact center)	\$3.00	\$2.00	
Photography Fee			
2 hour minimum	\$150/hour	\$150/hour	
Picnic Rental			
Standard shelter	\$150.00	\$150.00	

2011 Fees and Charges - Indian Springs

Type	2011 Rate	2010 Rate	2009 Rate
Building/Classroom Rental			
Day (2 hour minimum)	\$25/hour	\$25/hour	
All day	\$200.00	\$200.00	
Evening (2 hour minimum)	\$50/hour	\$50/hour	
Evening after first 2 hrs (each additional hour)	\$35/hour	\$35/hour	
Environmental Discovery Center Events Room Rental			
April - October (per day)			
Friday, Saturday and holidays	\$900.00	\$900.00	\$600.00
Sunday - Thursday	\$600.00	\$600.00	\$400.00
November - March			
Friday, Saturday and holidays	\$800.00	\$800.00	\$600.00
Sunday - Thursday	\$600.00	\$600.00	\$400.00
Ceremony site	N/A	N/A	\$300.00
Includes transport/set up of up to 200 chairs, portable sound system and white wooden chairs (per chair)	\$300.00	\$300.00	

Note: Charitable and non-profit organizations can request and receive a 50 percent reduction in the above rates for building use Monday thru Thursday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of Michigan.

2011 Fees and Charges - Kensington

Type	2011 Rate	2010 Rate	2009 Rate
Vehicle Entry Permit			
Annual	\$25.00	\$25.00	\$20.00
Senior Citizen	\$15.00	\$15.00	\$12.00
Daily	\$5.00	\$5.00	\$4.00
Joint Permit with Oakland County Parks	\$48 (\$21)	\$48 (\$21)	\$46 (\$19)
Boat Permit			
Annual	\$30.00	\$30.00	\$24.00
Senior Citizen	\$15.00	\$15.00	\$12.00
Daily	\$5.00	\$5.00	\$4.00
Boat Rental			
Rowboat	\$6/hour	\$5/hour	
Maximum (Max 6 HP motor allowed on 12-foot boat) (Max 10 HP motor allowed on 14-foot boat)	\$25.00	\$20.00	
Senior Citizen (M-F) Rowboat maximum	\$20.00	\$15.00	
Paddle Boats 4-passenger	\$12/hour	\$10/hour	
Kayaks 1 person	\$7/hour	\$5/hour	
2 persons	\$8/hour	\$7/hour	
Canoes	\$7/hour		
Cushions and life jackets provided with rentals			
Additional cushion/life jacket rental	\$1.00	\$1.00	
Additional cushion/life jacket deposit	\$5.00	\$5.00	
Boat Slip Rental Space - Per Person			
Class A (78-96" width - length up to 24')	\$500.00	\$500.00	
Class B (66-77" width - length up to 20')	\$425.00	\$425.00	
Class C (54-65" width - length up to 18')	\$350.00	\$350.00	
Class D (24-53" width - length up to 16')	\$300.00	\$300.00	
Group Campsite - Overnight (Youth Groups Only)			
Permit	\$30.00	\$30.00	
Camporees/Jamborees - per troop/group	\$30.00	\$30.00	
Wood bundles	\$10.00		
Canoe Campsite - Overnight			
Per Canoe (up to 5)		\$2.00	
Excursion Boat - Island Queen			
Adults - per person	\$5.00	\$4.00	
Children ages 3-12, Senior Citizens - per person	\$3.00	\$3.00	
Children 2 years and under	Free	Free	
Charter - morning (max. 46 passengers)			
25 passengers	\$60/hour	\$60/hour	
26-37 passengers (per passenger)	\$1/hour	\$1/hour	
Charter - Evening			
25 passengers	\$90/hour	\$90/hour	
26-37 passengers (per passenger)	\$2/hour	\$2/hour	

2011 Fees and Charges - Kensington

Type	2011 Rate	2010 Rate	2009 Rate
Golf Course			
18 Holes - Weekends and Holidays	\$26.00	\$26.00	
18 Holes - Monday - Friday	\$22.00	\$22.00	
18 Holes - Sr. Citizen and Jr (M-F only)	\$15.00	\$15.00	
9 Holes - Weekends and Holidays	\$17.00	\$17.00	
9 Holes - Monday - Friday	\$14.00	\$14.00	
9 Holes - Sr. Citizens and Jr (M-F only)	\$11.00	\$11.00	
Motorized Carts (1/2 cart charge)			
18 Holes	\$14.00	\$14.00	\$13.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$11.00	\$11.00	\$10.00
9 Holes	\$9.00	\$9.00	\$8.50
9 Holes - Sr. Citizens and Jr (M-F only)	\$7.50	\$7.50	\$7.00
Hand carts	\$2.00	\$2.00	
Walker fee	\$6.00	\$6.00	
Disc Golf Course			
Daily (wristband)	\$2.00	\$2.00	
Annual bag tag	\$50.00	\$50.00	
Annual Senior (62 & over)/Jr. (17 & under) bag tag	\$30.00	\$30.00	
Deposit for disc rental	\$10.00	\$10.00	
Interpretive Program Fees			
Family/individual programs			
Adults	\$5.00	\$5.00	
Children	\$3.00	\$2.00	
Group Programs Onsite			
Per student, one program	\$2.00	\$1.00	
Per student, all day program	\$5.00	\$3.00	
Group Programs Outreach			
One program	\$75.00	\$50.00	
Additional program, same day/same school	\$50.00	\$35.00	
Building/Classroom Rental			
Day (2 hour minimum)	\$25/hour	\$25/hour	
All day	\$200.00	\$200.00	
Evening (2 hour minimum)	\$50/hour	\$50/hour	
Evening after first 2 hrs (each additional hour)	\$35.00	\$35/hour	
Out of Five County Nature Center Appointments			
Per person (Minimum per group requirement, contact center)	\$3.00	\$2.00	
Mobile Learning Center			
Fairs/Weekend Shows			
First Day	\$425.00	\$300.00	
Weekends	\$600.00	\$500.00	

2011 Fees and Charges - Kensington

Type	2011 Rate	2010 Rate	2009 Rate
Hayrides / Sleigh rides (Noon - 4pm Sat & Sun)			
Children 2 years and under	Free	Free	
Children 3-12 years	\$3.00	\$3.00	
Seniors	\$3.00	\$3.00	
Adults (per person)	\$5.00	\$5.00	
Reservations (5 - 9pm)			
Rates	\$150/hour	\$150/hour	
2-Hour Rate	\$250.00	\$250.00	
Bonfire	\$50.00	\$50.00	
Day Charter Reservations (10am - 4pm)			
Groups (1/2 hour by appointment)	\$50	\$50	
Photography Fee			
2 hour minimum	\$150/hour	\$150/hour	
Splash & Blast (Family Aquatic Center)			
Adult	\$4.00	\$4.00	
Children (ages 2-15) and Jr.	\$3.00	\$3.00	
Children under age 2	Free	Free	
Seniors	\$3.00	\$3.00	
Twilight (After 5pm)			
Adult	\$3.00	\$3.00	
Senior and children	\$2.00	\$2.00	
Before & After Hours (10-11am, 7-8pm)			
Group rates for groups of 75 or less	\$200/hour	\$200/hour	
Groups over 75 (additional fee per person)	\$3.00	\$3.00	
Clothes Checking/Storage in Bath House			
Coin operated lockers	\$0.25	\$0.25	
Picnic Shelter Reservation			
Fee	\$150.00	\$150.00	
Events Fee (Non-Charitable Organizations)			
1 day	\$200.00	\$200.00	
2 days	\$300.00	\$300.00	

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2011 Fees and Charges - Huron Meadows

Type	2011 Rate	2010 Rate	2009 Rate
Vehicle Entry Permit			
Annual	\$25.00	\$25.00	\$20.00
Senior Citizen	\$15.00	\$15.00	\$12.00
Daily	\$5.00	\$5.00	\$4.00
Boat Rental			
12-foot rowboat	\$6/hour	\$4/hour	
Maximum	\$25.00	\$16.00	
Senior maximum	\$8.00	\$8.00	
14-foot rowboat	\$6/hour	\$5/hour	
Maximum	\$25.00	\$20.00	
Senior maximum	\$10.00	\$10.00	
Paddle Boats	\$12/hour	\$10/hour	
Deposit	\$20.00	\$20.00	
Cushions and life jackets provided with rentals			
Additional cushion/life jacket rental	\$1.00	\$1.00	
Additional cushion/life jacket deposit	\$5.00	\$5.00	
Golf Course			
18 Holes - Weekends and Holidays	\$27.00	\$27.00	
18 Holes - Monday - Friday	\$22.00	\$22.00	
18 Holes - Sr. Citizen and Jr (M-F only)	\$15.00	\$15.00	
9 Holes - Weekends and Holidays	\$18.00	\$18.00	
9 Holes - Monday - Friday	\$14.00	\$14.00	
9 Holes - Sr. Citizens and Jr (M-F only)	\$11.00	\$11.00	
Motorized Carts (1/2 cart charge)			
18 Holes	\$14.00	\$14.00	\$13.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$11.00	\$11.00	\$10.00
9 Holes	\$9.00	\$9.00	\$8.50
9 Holes - Sr. Citizens and Jr (M-F only)	\$7.50	\$7.50	\$7.00
Hand carts	\$2.00	\$2.00	
Golf club rental	\$8.00	\$8.00	
Walker fee	\$6.00	\$6.00	
Cross Country Ski Rental (tax included)			
Full Set 1/2 day	\$10.00	\$10.00	
Group rate (Monday - Friday only)	\$6.00	\$6.00	
Skis	\$4.00	\$4.00	
Boots	\$4.00	\$4.00	
Poles	\$2.00	\$2.00	
Photography Fee			
2 hour minimum	\$150/hour	\$150/hour	
Picnic Shelter Reservation			
Fee	\$150.00	\$150.00	

Note: Charitable and non-profit organizations can request and receive a 50 percent reduction in the above rates for building use Monday thru Thursday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of Michigan.

2011 Fees and Charges - Hudson Mills

Type	2011 Rate	2010 Rate	2009 Rate
Vehicle Entry Permit			
Annual	\$25.00	\$25.00	\$20.00
Senior Citizen	\$15.00	\$15.00	\$12.00
Daily	\$5.00	\$5.00	\$4.00
Joint Permit with Oakland County Parks	\$48 (\$21)	\$48 (\$21)	\$46 (\$19)
Group Campsite - Overnight (Youth Groups Only)			
Permit	\$30.00	\$30.00	
Camporees/Jamborees - per troop/group	\$30.00	\$30.00	
Wood bundles	\$10.00		
Canoe Campsite - Overnight			
Per Canoe (up to 5)	\$5.00	\$5.00	
Golf Course			
18 Holes - Weekends and Holidays	\$27.00	\$27.00	
18 Holes - Monday - Friday	\$22.00	\$22.00	
18 Holes - Sr. Citizen and Jr (M-F only)	\$15.00	\$15.00	
9 Holes - Weekends and Holidays	\$18.00	\$18.00	
9 Holes - Monday - Friday	\$14.00	\$14.00	
9 Holes - Sr. Citizens and Jr (M-F only)	\$11.00	\$11.00	
Motorized Carts (1/2 cart charge)			
18 Holes	\$14.00	\$14.00	\$13.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$11.00	\$11.00	\$10.00
9 Holes	\$9.00	\$9.00	\$8.50
9 Holes - Sr. Citizens and Jr (M-F only)	\$7.50	\$7.50	\$7.00
Hand carts	\$2.00	\$2.00	
Golf club rental	\$8.00	\$8.00	
Walker fee	\$6.00	\$6.00	
Disc Golf Course			
Daily (wristband)	\$2.00	\$2.00	
Annual bag tag	\$50.00	\$50.00	
Annual Senior (62 & over) & Jr. (17 & under) bag tag	\$30.00	\$30.00	
Deposit for disc rental	\$10.00	\$10.00	
Interpretive Program Fees			
Family/individual programs			
Adults	\$5.00	\$5.00	
Children	\$3.00	\$2.00	
Group Programs Onsite			
Per student, one program	\$2.00	\$1.00	
Per student, all day program	\$5.00	\$3.00	
Group Programs Outreach			
One program	\$75.00	\$50.00	
Additional program, same day/same school	\$50.00	\$35.00	
Building/classroom rental			
Day (2 hour minimum)	\$25/hour	\$ 25/hour	
All day	\$200.00	\$200.00	
Evening (2 hour minimum)	\$50/hour	\$50/hour	
Evening after first 2 hrs (each additional hour)	\$35.00	\$35/hour	

2011 Fees and Charges - Hudson Mills

Type	2011 Rate	2010 Rate	2009 Rate
Out of Five County Nature Center Appointments			
Per person (Minimum per group requirement, contact center)	\$3.00	\$2.00	
Photography Fee			
2 hour minimum	\$150/hour	\$150/hour	
Picnic Shelter Reservation			
Fee	\$150.00	\$150.00	
Cross Country Ski Rental (tax included)			
Full Set 1/2 day	\$10.00	\$10.00	
Group Rate (Monday - Friday only)	\$6.00	\$6.00	
Skis	\$4.00	\$4.00	
Boots	\$4.00	\$4.00	
Poles	\$2.00	\$2.00	
Tennis Racquet and Basketball Rental			
Deposit	\$10.00	\$10.00	
Events Fee (Non-Charitable Organizations)			
1 day	\$200.00	\$200.00	
2 days	\$300.00	\$300.00	

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2011 Fees and Charges - Dexter-Huron & Delhi

Dexter-Huron

Type	2011 Rate	2010 Rate	2009 Rate
Vehicle Entry Permit			
Annual	\$25.00	\$25.00	\$20.00
Senior Citizen	\$15.00	\$15.00	\$12.00
Daily	\$5.00	\$5.00	\$4.00
Joint Permit with Oakland County Parks	\$48 (\$21)	\$48 (\$21)	\$46 (\$19)
Picnic Shelter Reservation			
Fee	\$150.00	\$150.00	

Delhi

Vehicle Entry Permit			
Annual	\$25.00	\$25.00	\$20.00
Senior Citizen	\$15.00	\$15.00	\$12.00
Daily	\$5.00	\$5.00	\$4.00
Joint Permit with Oakland County Parks	\$48 (\$21)	\$48 (\$21)	\$46 (\$19)
Picnic Shelter Reservation			
Fee	\$150.00	\$150.00	
Canoe Rental (Lease Operation)			
Hudson Mills to Delhi (eight miles)	\$37.00	\$37.00	\$35.00
Dexter-Huron to Delhi (three miles)	\$25.00	\$25.00	\$23.00
Deposit	\$20.00	\$20.00	
Premium canoe (extra charge)	\$5.00	\$5.00	
Two-day overnight from Huron Meadows to Hudson Mills to Delhi	\$40.00	\$40.00	
Third adult in canoe	Additional fee 50% of normal rate		
Kayak Rental (Lease Operation)			
Hudson Mills to Delhi (8 miles)	\$32.00	\$32.00	\$30.00
Dexter-Huron to Delhi (three miles)	\$25.00	\$25.00	\$23.00
Deposit	\$20.00	\$20.00	

Note: Charitable and non-profit organizations can request and receive a 50 percent reduction in the above rates for building use Monday thru Thursday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of Michigan.

2011 Fees and Charges - Lower Huron

Type	2011 Rate	2010 Rate	2009 Rate
Vehicle Entry Permit			
Annual	\$25.00	\$25.00	\$20.00
Senior Citizen	\$15.00	\$15.00	\$12.00
Daily	\$5.00	\$5.00	\$4.00
Golf Course - 18 Holes "Par 3"			
18 Holes - Monday - Friday	\$5.00	\$5.00	
18 Holes - Weekends and Holidays	\$6.00	\$6.00	
18 Holes - Sr. Citizen and Jr (M-F only)	\$4.00	\$4.00	
Golf Balls	Current Market Price		
Golf Club Rental	\$0.50	\$0.50	
Photography Fee			
2 hour minimum	\$150/hour	\$150/hour	
Picnic Shelter Reservation			
Fee	\$150/hour	\$150.00	
Events Fee (Non-Charitable Organizations)			
1 day	\$200.00	\$200.00	
2 days	\$300.00	\$300.00	
Group Campsite - Overnight			
Permit	\$30.00	\$30.00	
Camporees/Jamborees - per troop/group	\$30.00	\$30.00	
Wood bundles	\$10.00		
Canoe Campsite - Overnight			
Per Canoe (up to 5)	\$5.00	\$5.00	
Turtle Cove Aquatic Center			
48" and taller	\$8.00	\$8.00	
30" up to 48"	\$6.00	\$6.00	
Twilight (after 5pm)	\$5.00	\$5.00	
Youth group rate per person (20 minimum, M-F only)	\$5.00	\$5.00	
Coin operated lockers	\$0.50	\$0.50	

Note: Charitable and non-profit organizations can request and receive a 50 percent reduction in the above rates for building use Monday thru Thursday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of Michigan.

2011 Fees and Charges - Willow

Type	2011 Rate	2010 Rate	2009 Rate
Vehicle Entry Permit			
Annual	\$25.00	\$25.00	\$20.00
Senior Citizen	\$15.00	\$15.00	\$12.00
Daily	\$5.00	\$5.00	\$4.00
Swimming Pool			
All ages (includes use of bath house)	\$4.00	\$4.00	
Twilight (after 5pm)	\$3.00	\$3.00	
Children under 30" tall	Free	Free	
Youth group rate (per person, 20 min., M-F only)	\$3.00	\$3.00	
Coin-operated lockers	\$0.50	\$0.50	
Golf Course			
18 Holes - Weekends and Holidays	\$25.00	\$26.00	
18 Holes - Monday - Friday	\$21.00	\$22.00	
18 Holes - Sr. Citizen and Jr (M-F only)	\$14.00	\$15.00	
9 Holes - Weekends and Holidays	\$16.00	\$17.00	
9 Holes - Monday - Friday	\$13.00	\$14.00	
9 Holes - Sr. Citizens and Jr (M-F only)	\$10.00	\$11.00	
Motorized Carts (1/2 cart charge)			
18 Holes	\$14.00	\$14.00	\$13.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$11.00	\$11.00	\$10.00
9 Holes	\$9.00	\$9.00	\$8.50
9 Holes - Sr. Citizens and Jr (M-F only)	\$7.50	\$7.50	\$7.00
Hand Carts	\$2.00	\$2.00	
Golf Club Rental	\$8.00	\$8.00	
Walker fee	\$6.00	\$6.00	
Range Balls			
Small ball basket	\$3.00	\$3.00	
Large ball basket	\$7.00	\$7.00	
Cross Country Ski Rental (weekends only, tax included)			
Full package 1/2 day	\$10.00	\$10.00	
Skis	\$4.00	\$4.00	
Boots	\$4.00	\$4.00	
Poles	\$2.00	\$2.00	
Picnic Shelter Reservation			
Fee	\$150.00	\$150.00	
Bicycle Rental (10am-6pm daily, one-hour minimum)			
20" or 26" single speed	\$5/hour	\$5/hour	
Tandem	\$6.00	\$6.00	
Driver's license and deposit	\$10.00	\$10.00	
Maximum deposit (two or more bikes; same family)	\$20.00	\$20.00	
Skatepark			
Memorial Day - Labor Day	Free	Free	

2011 Fees and Charges - Willow

Type	2011 Rate	2010 Rate	2009 Rate
Court Games			
Basketball, volleyball and horseshoes	Free	Free	
Limited equipment deposit (available upon request)	\$10.00	\$10.00	

Note: Charitable and non-profit organizations can request and receive a 50 percent reduction in the above rates for building use Monday thru Thursday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of Michigan.

2011 Fees and Charges - Oakwoods

Type	2011 Rate	2010 Rate	2009 Rate
Vehicle Entry Permit			
Annual	\$25.00	\$25.00	\$20.00
Senior Citizen	\$15.00	\$15.00	\$12.00
Daily	\$5.00	\$5.00	\$4.00
Interpretive Program Fees			
Family/individual programs			
Adults	\$5.00	\$5.00	
Children	\$3.00	\$2.00	
Group Programs Onsite			
Per student, one program	\$2.00	\$1.00	
Per student, all day program	\$5.00	\$3.00	
Group Programs Outreach			
One program	\$75.00	\$50.00	
Additional program, same day/same school	\$50.00	\$35.00	
Building/Classroom Rental			
Day (2 hour minimum)	\$25/hour	\$ 25/hour	
All day	\$200.00	\$200.00	
Evening (2 hour minimum)	\$50/hour	\$50/hour	
Evening after first 2 hrs (each additional hour)	\$35.00	\$35/hour	
Out of Five County Nature Center Appointments			
Per person (Minimum per group requirement, contact center)	\$3.00	\$2.00	
Voyageur Canoe			
All ages	\$4.00	\$3.00	
Group rate (maximum 20 persons)	\$60/hour	\$40/hour	
Picnic Shelter Reservation			
Fee	\$150.00	\$150.00	

Note: Charitable and non-profit organizations can request and receive a 50 percent reduction in the above rates for building use Monday thru Thursday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of Michigan.

2011 Fees and Charges - Lake Erie

Type	2011 Rate	2010 Rate	2009 Rate
Vehicle Entry Permit			
Annual	\$25.00	\$25.00	\$20.00
Senior Citizen	\$15.00	\$15.00	\$12.00
Daily	\$5.00	\$5.00	\$4.00
Boat Permit			
Annual	\$30.00	\$30.00	\$24.00
Senior Citizen	\$15.00	\$15.00	\$12.00
Daily	\$5.00	\$5.00	\$4.00
Marina Transient Weekly			
25-Foot	\$50.00	\$50.00	
30-Foot	\$60.00	\$60.00	
35-Foot	\$70.00	\$70.00	
40-Foot	\$75.00	\$75.00	
Marina Transient Daily (24 hours)			
All boat lengths	\$25.00	\$25.00	
Marina Miscellaneous			
Hoist (fee x length of boat)	\$3.00	\$3.00	
Hoist out for repair w/blocking (fee x length of boat)	\$5.00	\$5.00	
Summer daily yard storage	\$5.00	\$4.00	
Daily yard storage during repair (per day)	\$5.00	\$4.00	
Blocking (under 30 feet)	\$5/foot	\$5/foot	
Blocking (over 30 feet)	\$5/foot	\$5/foot	
Trailer storage (weekly transient)			
Slip holders (weekly rate)	\$10.00	\$8.00	
Summer dry storage (May 1 - Oct 31) w/ramp use	\$350.00	\$350.00	
Special summer dry storage - 2 months or less (w/ramp)	\$200.00	\$200.00	
Pump-out holding tank	\$5.00	\$5.00	
Power wash (under 30 feet)	\$25.00	\$25.00	
Power wash (over 30 feet)	\$30.00	\$30.00	
Winter Boat Storage (Season ~ Nov.1 - Apr. 30)			
Boat launch (flat rate)	\$250.00	\$250.00	
Wave Pool			
Children (15 years and under) and Seniors	\$5.00	\$3.50	
Adults	\$7.00	\$5.00	
Children (under 30" in height)		Free	
Twilight rate (after 5pm)	\$4.00	\$3.00	
Raft rental (included in price)	Free	\$3.00	
Coin operated lockers	\$0.50	\$0.50	
Organized youth group (20 person minimum)			
Weekdays only	\$4.00	\$3.00	

2011 Fees and Charges - Lake Erie

Type	2011 Rate	2010 Rate	2009 Rate
Golf Course			
18 Holes - Weekends and Holidays	\$25.00	\$25.00	
18 Holes - Monday - Friday	\$21.00	\$21.00	
18 Holes - Sr. Citizen and Jr (M-F only)	\$14.00	\$14.00	
9 Holes - Weekends and Holidays	\$16.00	\$16.00	
9 Holes - Monday - Friday	\$13.00	\$13.00	
9 Holes - Sr. Citizens and Jr (M-F only)	\$10.00	\$10.00	
Motorized Carts (1/2 cart charge)			
18 Holes	\$14.00	\$14.00	\$13.00
18 Holes - Sr. Citizen and Jr (M-F only)	\$11.00	\$11.00	\$10.00
9 Holes	\$9.00	\$9.00	\$8.50
9 Holes - Sr. Citizens and Jr (M-F only)	\$7.50	\$7.50	\$7.00
Hand carts	\$2.00	\$2.00	
Golf club rental	\$8.00	\$8.00	
Walker fee	\$6.00	\$6.00	
Range balls - 50	\$8.00	\$8.00	
Interpretive Program Fees			
Family/individual programs			
Adults	\$5.00	\$5.00	
Children	\$3.00	\$2.00	
Group Programs Onsite			
Per student, one program	\$2.00	\$1.00	
Per student, all day program	\$5.00	\$3.00	
Group Programs Outreach			
One program	\$75.00	\$50.00	
Additional program, same day/same school	\$50.00	\$35.00	
Building/Classroom Rental			
Day (2 hour minimum)	\$25/hour	\$ 25/hour	
All day	\$200.00	\$200.00	
Evening (2 hour minimum)	\$50/hour	\$50/hour	
Evening after first 2 hrs (each additional hour)	\$35.00	\$35/hour	
Out of Five County Nature Center Appointments			
Per person (Minimum per group requirement, contact center)	\$3.00	\$2.00	
Photography Fee			
2 hour minimum	\$150/hour	\$150/hour	
Picnic Shelter Reservation			
Regular shelter	\$150.00	\$150.00	
Blue Heron shelter (40' x 70')	\$175.00	\$175.00	
Events Fee (Non-Charitable Organizations)			
1 day	\$200.00	\$200.00	
2 days	\$300.00	\$300.00	

Note: Charitable and non-profit organizations can request and receive a 50 percent reduction in the above rates for building use Monday thru Thursday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of Michigan.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Scott Michael, Purchasing Manager
Subject: Fall Auction Report
Date: October 14, 2010

On Sept. 11 the Authority had its Fall Surplus Equipment Auction at the Wolcott Mill Farm Learning Center. The auction was well attended with more than 393 registered bidders and 166 lots sold. The net proceeds to the Authority were \$243,682. Some of the larger items sold included a loader, rotary mowers, tractors and vehicles.

The combined effort of staff and the Auctioneer, Chuck Cryderman and Associates made for a well organized auction.

Auction Sales 11 Years		
Year	Net Sales	Lots Sold
2000	\$202,003.63	315
2001	\$222,600.00	286
2002	\$249,740.00	268
2003	\$233,065.50	361
2004	\$137,872.50	233
2005	\$179,663.69	191
2006	\$217,848.00	192
2007	\$248,816.50	347
2008	\$278,872.50	237
2009	\$198,992.50	264
Spring 2010	\$152,359.50	190
Fall 2010	\$243,682.00	166

Recommendation: That the Board of Commissioners received and filed this report as recommended by Purchasing Manager Michael and staff.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: David Moilanen, Interim Director
Subject: September Donations (3)
Date: October 14, 2010

The following donations were received through Sept. 30, 2010:

- A \$350 donation made by Jan Masica for a tree to be planted at Hudson Mills.
- A \$400 bench donation made by Rosalie Pivatich for use at the East Boat launch at Kensington.
- A \$10,000 donation made by Recreational Equipment, Inc. to be used for stewardship programs at the Metroparks.

RECOMMENDATION: That the Board of Commissioners formally accept the above donations and a letter of appreciation be sent to the donors as recommended by Interim Director Moilanen and staff.

GEORGE M. CARR, P.C.

ATTORNEY AND COUNSELOR

327 SEYMOUR
LANSING, MICHIGAN 48933(517) 371-2577
Fax (517) 482-8866
gmcarr@carrlawfirm.com

October 5, 2010

Mr. Harry Lester, Chairman
Huron-Clinton Metropolitan Authority
13000 High Ridge Drive
Brighton, Michigan 48114-9058

Dear Chairman Lester:

With one day to spare the Michigan Legislature completed the state's 2010-11 budget and went home to campaign. Several one-time infusions of federal dollars allowed the state to prevent significant program cuts for the budget that is now in place. The Governor has signed, or is expected to sign, all the budget bills without significant vetoes.

Hanging over the budget debate this year was the pending \$1.0 to \$1.6 billion structural shortfall for Michigan next year. Without the influx of federal dollars enjoyed this year Michigan faces a significant structural deficit beginning in 2011. The new Governor and Legislature will face what has become a perennial billion dollar budget crisis when they take office this January.

In the meantime, Lansing has effectively shut down for the general election campaigns. Nearly all the legislative offices have begun taking annual leave and vacation time to volunteer in campaigns all across the state. This will continue through Election Day on November 2nd. Our office is engaged in over two dozen races across Michigan.

We are pleased to report that no legislation impacting the Metroparks passed prior to the campaign adjournment. The outcome of most pending legislation will depend upon the General Election results making the Lame Duck session highly unpredictable.

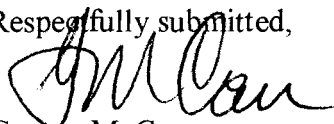
While the races for Governor, Secretary of State, Attorney General, House and Senate take front stage, the races for two open Michigan Supreme Court seats will ultimately have the most significant impact on Michigan's future. The high court now has an effective 4-3 democratic majority with the appointment of Justice Alton (Tom) Davis to fill Justice Weaver's retirement. Following completion and certification of the 2010 Census, Michigan will begin the process of State and Congressional district

reapportionment. Historically whatever plan is adopted by the Legislature will be appealed to, and ultimately written by, the Michigan Supreme Court.

A decade ago under Governor Engler the Supreme Court approved the current apportionment plan highly favoring Republican majorities in both the House and Senate. This year, unless both Republican nominated Justices Young and Kelly win open seats, the court could well adopt a pro Democratic apportionment plan for the next ten years. The House will run in the new districts in 2012 and the Senate following two years later in 2014.

On the Congressional side, Michigan has lost enough population to lose at least one Congressional seat. Therefore, the scramble is on both at the state and federal levels to chart Michigan's political future through 2020.

Respectfully submitted,



George M. Carr



**HURON-CLINTON METROPOLITAN AUTHORITY
SEPTEMBER MONTHLY REPORT
FOR
BOARD OF COMMISSIONERS
OCTOBER 14, 2010**

Director's Comments

- The Michigan Boating and Outdoor Recreational Festival held at Metro Beach went well. This five-day show was coordinated and conducted for the first time by the Michigan Boating Industries Association. Approximately 9,000 people attended the show and while the numbers were decent, the MBIA is hopeful these numbers will rise over the next couple years with the new format that includes more exhibits on various outdoor recreational items, entertainment, and the opportunity for show goers to purchase beer and wine. There were no negative incidents during the show and working with the MBIA went smoothly. MBIA is still compiling the final financial report and we will send it to the Board when we receive it.
- A Super Golf Day was held at our eight regulation courses on Sept. 23. The special rate of \$10 for 18 holes and a cart brought about 1,700 golfers out to Metropark courses. The Super Golf Day was a marketing attempt to generate more awareness of our courses and bring out golfers who either have not played our courses or who rarely play them. It also generated more revenue than we would typically bring in on a Thursday in the fall.
- The scouting jamboree held at Willow Sept. 24 – 26 brought in more than 5,500 scouts for a weekend of activities and camping. It was a spectacular event for the participating scouts and for the park, and there were no major problems.
- The parks were busy with fall activities such as high school cross-country meets, fall festivals, organized fundraising walks, and people out enjoying the autumn weather on trails and at our interpretive centers.
- The Metroparks received a \$10,000 grant from REI to be used to help fund volunteer environmental stewardship activities within the system.
- I made a presentation regarding the Hudson Mills hike/bike trail grant application to the Michigan Natural Resource Trust Fund Board during its Oct. 6 meeting. No decisions were made during the meeting; however, the presentation appeared to be well received. Planning staff continues to gather more information and to work with the grants management staff in an attempt to improve our scoring for this project. As in previous years, the MNRTF Board will make its decision on grant applications in December.

**Metro Beach –
Jim Pershing**

- The Boating and Outdoor Recreation Festival held Sept. 22 – 26 was the highlight of the month. The Michigan Boating Industries Association (MBIA) provided an excellent event for their first effort. The organization was easy to work with and was well organized. MBIA estimates that approximately 9,000 people attended the event. It was apparent MBIA spent a considerable amount on marketing and advertising that included billboards, television, and radio ads. Entertainment included SpongeBob SquarePants™ and celebrities from the Discovery Channel's TV show "Deadliest Catch." Beer was also sold to patrons inside the festival with no reported problems.

Lower Huron, Willow, Oakwood and Lake Erie – Richard Sobecki

- Despite a September drop in pool attendance, Turtle Cove did record a new year-to-date attendance number with 110,773 swimmers or 12,244 more than the previous high set in the opening year of 2008.
- The annual Lake Erie Marshlands Museum Hawkfest took place Sept. 18 – 19 with 5,000 attending. Lake Erie and Willow hosted cross country meets during the month and Oakwoods had a successful Fall Festival.
- The Great Lakes Council (Boy Scouts of America) held the 2010 Centennial Rendez-Vous Sept. 24 – 26 at Willow. More than 7,000 scouts, leaders and parents enjoyed a weekend of camping and a full schedule of scouting activities on Saturday highlighted by an arena show and fireworks Saturday night.



Kensington – Kim Jarvis

- The Splash & Blast closed for the year on Labor Day with a \$36,691 increase in revenue from 2009.
- Events held in September included the “27th Annual Kensington Challenge 1K, 5K and 15K Run” on Sept. 18; “Turner Syndrome Society Walk” on Sept. 11; National MS Society Walk on Sept. 12; Gianni Ferrarotti Lung Cancer Walk on Sept. 19; the F.A.A.N. Walk for Food Allergies on Sept. 25 the A.L.S. of Michigan walk on Sept. 26.
- Five Bass Fishing Tournaments were also held during September.
- Cross Country meets began in earnest this month. Six meets were held and the largest was the West Bloomfield Invitational with 1,400 runners.

Hudson Mills, Indian Springs and Huron Meadows – Nancy Schaible

- On Sept. 19, Hudson Mills Activity Center was the site of an Eagle Scout ceremony for approximately 75 family and friends of Alex Ross, the scout who rebuilt the fire rings at the group camp.
- The Juvenile Diabetes Research Foundation held their annual walk on Sept. 26 raising \$673,600 with 2,500 people participating.
- The second annual Super Golf Day was held on Sept. 23. Hudson Mills, Indian Springs and Huron Meadows had 126, 250 and 218 rounds respectively.
- Eight weddings were held at the EDC during September.

Stony Creek, Wolcott Mill – Mike Lyons

- There were a total of eight weddings held at the banquet tent and five large charity walk/runs during September.
- Several high school cross country meets took place at Stony Creek during the month.
- A new event called “Bakes and Barks” took place at Baypoint Beach on Sept. 12 with approximately 2000 people attending. This was a worthwhile charity event and the group plans to return next year.
- Stony Creek hosted a triathlon on Sept. 19 with 400 participants and an endurance bike race on September 25.
- The boat rental facility at Stony Creek closed for the season Sept. 19. This was an excellent season for the facility as it set a new revenue record of \$118,500.
- Clean-up work from the August storm that ravaged the park continued into September. Most of the restoration is now complete with the exception of repairing approximately 2,000 feet of perimeter fencing that was damaged from fallen trees.

Interpretive Services – Mike George

- September Summaries

Program totals	820
Program totals (persons)	32,190
Facility visitors	130,612
Monthly total use	162,802
Monthly total use (YTD)	1,386,344
Monthly volunteer hours	2,991

Kensington Farm Center

- Preparations for the “Pick Your Pumpkin Hayrides” and “Fall Festival” took place during September.

Kensington Nature Center

- The major event for September was “Astronomy at the Beach” on Sept. 10 – 11 with 1,500 people attending Friday night. Although it rained Saturday, people still came for the programs.
- The 25th “Fall Bird Count” was held on Sept. 11. Despite having a limited number of birders, seven teams tied the best ever for a total of 100 species.

Stony Creek Nature Center

- Staff put considerable time and effort into updating interpretive trail signs in both appearance and content. The signs turned out nicely and since installing them staff has received a number of positive comments from visitors.

Wolcott Mill Historic Center

- Weather cooperated for the “Times to Remember Quilt and Car Show” held Sept. 18 – 19 and resulted in a good turnout. An article appeared in the Advisor & Source Newspapers providing good advertising.

Wolcott Mill Farm Center

- The farm’s “Cider, Doughnut & Wagon Rides” continued to do well.

Interpretive Services (con't) –

- The farm also hosted two running cross country events. The “4th Annual Old Skool Classic” cross country race had a record turnout of more than 1,000 runners and approximately 2,500 spectators.
- Farm staff continued to conduct farm tours and host birthday parties and 4-H events.

Oakwoods Nature Center

- Fall canoe tours, building and trail programs were conducted for everyone from preschool to college age, with groups from Eastern Michigan University and Wayne County Community College making return visits.
- Nearly 500 people attended this year's Fall Festival making it the best attended to date.

Lake Erie Marshlands Museum and Nature Center

- In its 21st season, this year's version of Hawkfest was as good as they come. The event is a blend of park personnel, volunteers, professional presenters and nature working together to ensure the public gets the best of what the museum has to offer. This year's event had a good flight on both days with a plethora of bald eagles and a spectacular late afternoon kettling of a few hundred Broad-winged Hawks.
- Staff participated in the annual Wayne County Master Gardener conference where Gerry Wykes was the keynote speaker. Staff also did a talk on 1812, conducted two onsite programs at the Pointe Mouillee Waterfowl Festival and one at the Wyandotte Children's festival.

Metro Beach Nature Center

- Nature Center staff presented several Voyageur Canoe programs to 30 University of Michigan Environmental Law students discussing wetlands, and Steve Stewart from Michigan Sea Grant discussed plastic pollution issues with the group. The group also did a service project by cleaning the shoreline and marsh in the North Marsh area.
- Staff added new seasonal displays and prepared for the first “Hummingbirds & Monarchs” festival held on Sept. 11 – 12. This new program was popular and had good attendance.
- Staff also conducted programs during the Boating and Outdoor Recreation Festival.

Mobile Learning Center

- Staff was busy making final preparations to programs being offered during the 2010 – 2011 school year. They kicked off the season attending the Cranbrook Rouge River Water Festival.

Hudson Mills Activity Center

- A variety of field trips were reserved by school teachers throughout the year.
- The "Huron River Ecosystem" program was very popular during the month.

Indian Springs Environmental Discovery Center

- The SHARE homeschool organization set up a private series of six two-hour biology classes. Public school groups began as well with most classes selecting "Prairie Insects" or "Landforms" as their topic of study.

Indian Springs Environmental Nature Center

- Webelos badge days were filled.
- Five new benches that were donated by a park patron were installed along Farmland Trail by the maintenance crew.

Human Resources –

Bill Johnstone

- Cpl. Paul Laube is retiring in January and there is an open position for a police officer in the Eastern District. In addition, the corporal position at Metro Beach is being eliminated.
- Staff continues to have issues with the new Medicare Advantage Plan for post-65 retirees. Staff met with BCBS representatives to improve the process; however, retirees continue to call with problems. A primary issue is that the prescription drug coverage is under a separate contract with BCBS and not with the Medicare Advantage Plan. Originally BCBS thought they could coordinate both data systems, however, since the Medicare plan is through the Centers for Medicare and Medicaid Services (CMS), this has not been possible. Additionally, the increase in the prescription drug co-pay has been an irritant to some retirees.
- The Safety Committee is scheduled to meet Oct. 15 for its third quarter meeting.
- Total employee count

Location	Full-Time	Provisional	Seasonal	Total	Percent
Admin Office	45	7	0	52	6.4%
Hudson Mills	34	117	7	158	19.6%
Kensington	49	83	26	158	19.6%
Lake Erie	16	52	10	78	9.7%
Lower Huron	31	66	26	123	15.2%
Metro Beach	20	21	76	117	14.5%
Stony Creek	32	76	14	122	15.1%
TOTAL	227	422	159	808	100.0%

Information Systems –

Nolan Clark

- Currently preparing for 2010 year-end information technology projects including complete hardware replacement for the 8-year-old golf point of sale system, new computers for the engineering and planning department which also includes an upgrade in the AutoCad Autodesk software.
- The final computer orders should be placed this month for installation in December.
- In September the organization received 1.25 million emails which is slightly down from the 1.55 million received in August. This decrease is normal as the summer winds down but each year the total volume of traffic has increased.

Community Relations –

Jack Liang

- Met with University of Michigan Professor Michael Rodemer and his art students in Ann Arbor as well as several parks to introduce the students to the Metroparks and to provide them with ideas for their “Art in the Metroparks” projects. The students will be making proposal presentations to U of M faculty and Metroparks staff later this month for consideration.
- Planned and hosted a volunteer coordinators’ meeting at the EDC for staff from various organizations in southeast Michigan including the Detroit Symphony Orchestra, Oakland County Parks and Recreation, Leader Dog Training Center and Beaumont Health System.
- Received \$10,000 from Recreational Equipment, Inc. (REI) supporting our grant application requesting support for volunteer programs.

Planning – Sue Nyquist

- Planning and Engineering Departments prepared estimates for Capital Improvements, Major Maintenance and Minor projects during September. Subsequent meetings with administrative and park staff has resulted in an improvement and maintenance budget including approximately 130 major projects and 120 minor projects.
- A planning project for Wolcott Mill to design alternative site plans for an equestrian campground at the Camp Rotary site is in progress. This request came from the Wolcott Mill Trail Association, a nonprofit organization formed by devoted horsemen and women in the northern Macomb County area whose purpose it is to establish, develop, maintain and enhance equestrian trails and facilities at Wolcott Mill. Site plans and estimates will be discussed with the trail riders group to get their feedback.
- Staff is preparing documentation for the Oct. 6 Michigan Natural Resources Trust Fund (MNRTF) regular Board meeting in Lansing. Interim Director David Moilanen will address the MNRTF with the intention to raise awareness of the regional importance and benefits of the proposed Phase 2 of the trail connecting Hudson Mills to the village of Dexter.
- The city of Flat Rock has also applied for a MNRTF grant for the 1.7 miles of trail connecting Oakwoods Metropark to the city's Huroc Park. Staff has assisted the city of Flat Rock staff with the application process and review of their initial score. If successful, this project would complete a 24-mile route beginning at Lower Huron to Lake Erie Metropark and further to the International Wildlife Refuge.
- Chief Planner Nyquist attended a Detroit Strategic Framework Plan - Interagency Working Group meeting. Nyquist spoke with several members representing the Detroit Parks and Recreation department and one of the principal consultants, Kent Anderson of Hamilton-Anderson (Landscape Architects/Urban Planners) regarding the potential role of the Metroparks in Detroit. It was advised that the Metroparks remain engaged with the Interagency Working Group but wait to make decisions about a presence in the city until the study is complete.

Engineering – Mike Arens

Metro Beach

- Minor punch list items remain to be completed on the South Marina redevelopment project by Cedroni Associates. Contract closeout documents are in progress.
- Coordinating a comprehensive review and repair of the Squirt Zone's mechanical, plumbing and electrical systems continues.

Stony Creek

- Work on the Eastwood Bathhouse roof reconstruction project by Bernco, Inc. is nearing completion.
- The Entrance Road paving project by Pro-Line Asphalt is complete; shoulder placement is in progress and topsoil, fertilizing and seeding will take place in the near future.

Wolcott Mill

- The report on the Mill Tailrace Repair project by Anderson, Eckstein & Westrick has been received. The report recommends the installation of a 36-inch diameter concrete pipe within the existing cast-in place concrete tailrace culvert and the construction of a transitional bulkhead at the exit of the turbine sump area. Alternative means of staging the work were also presented. Total cost of the work if performed in one single phase, is estimated at \$166,000.

Engineering (con't) – Kensington

- The design of the Milford entrance hike/bike trail is near completion; MDNRE permit application has been submitted.
- The Main Park road resurfacing project by Florence Cement Co. will be completed by Oct. 10; shoulder work, topsoiling and seeding are in progress.

Huron Meadows

- Construction of the Electrical Revisions at the golf cart storage building by Great Lakes Power and Lighting is complete with photovoltaic panels installed.

Hudson Mills

- Work on the Activity Center parking lot expansion project by Summit Transport, Inc. is complete.

Lower Huron

- The Main Park road resurfacing project by Pro-Line Asphalt is in progress. The chipseal lift has been placed, and the microsurfacing lift will be placed in the upcoming days.

Lake Erie

- Work on the playground renovation project by Playworld Midstates continues to progress. Concrete work is under way, and placement of bases for play toys and rubber surfacing is scheduled to take place in the next two weeks.

Administrative Office

- The Hike/bike trail crack filling and roadway overbanding project at various locations in Kensington, Lake Erie, Lower Huron and Stony Creek by Wenn Sealcoating is in progress.

Natural Resources – Paul Muelle

- Phragmites removal was the main focus of Natural Resources staff field time this month. Small patches of this invasive grass was chemically treated at various locations throughout the park system in an effort to control its' spread into high quality wetland systems.
- A newly purchased piece of equipment called a Wet Blade, which is a brush hog that can chemically treat the brush that it cuts, is being used at both Lake Erie and Kensington parks this month to try and control autumn olive. If this new technology is successful, it should help improve long-term control of several invasive shrub species on a large scale.
- Work continues with both staff and the Sustainability Work Team on the prioritization of sustainability issues and environmental compliance concerns.
- Water quality testing concluded at both Wolcott Mill and Stony Creek Metroparks this month. Staff met with Dr. Judy Westrick from Lake Superior State University to discuss the preliminary data.
- Staff continues with the second phase of the 2008 USFWS grant project at Metro Beach, approximately 100 acres of phragmites was selectively sprayed in the marsh.
- The Natural Resource Crew finished storm damage clean-up at Stony Creek. A large grinder provided by Mid-Michigan Recycling was used to process the storm debris. Both the woodchips and saw logs obtained as a result of the storm were sold to help offset the expense of the clean-up.

**Purchasing –
Scott Michael**

- Staff spent September primarily on budget issues. The department has been reviewing requests and other data to support the process.
- Other projects purchasing has accomplished included overseeing the fall auction; preparing park information for 2011 budget equipment requests; worked MLCC on liquor licenses; reviewed alarm proposals; reviewed Kosch proposals and met with park staffs to review 2011 equipment budget requests.
- Purchase orders issued through September 2010

	MAA	SWM	MVR	RHS	JRS	GJA	Grand Total
Jan	\$19,176.50	\$176,455.41	\$146,527.70	\$419,188.42	\$291.40	None	\$761,639.43
Feb	\$341,693.57	\$23,426.46	\$65,921.95	\$183,988.60	\$180,425.47	None	\$795,456.05
Mar	\$625,434.80	\$49,116.54	\$51,583.56	\$106,743.03	\$3,872.06	None	\$836,749.99
Apr	\$718,993.75	\$156,728.04	\$74,840.01	\$123,840.95	\$21,767.80	None	\$1,096,170.55
May	\$31,473.74	\$40,359.58	\$41,080.54	\$43,418.76	\$12,800.33	None	\$169,132.95
June	\$656,953.60	\$44,730.06	\$99,021.51	\$8,523.30	\$15,661.37	\$25,600	\$850,498.84
July	\$108,030.00	\$27,027.98	\$8,836.05	\$14,874.88	\$1,523.95	None	\$160,292.86
Aug	\$838,144.46	\$47,530.42	\$24,085.63	\$33,191.19	\$29,339.54	None	\$972,291.24
Sept	\$73,180.51	\$10,493.50	\$25,165.00	\$126,254.32	\$5,530.00	None	\$240,623.33

MAA – Mike Arens, SWM – Scott Michaels, MVR – Maria vanrooijen, RHS – Ron Smith, JRS – Jan Schlitters, GJA – Greg Almas

**Communications –
Denise Semion**

- Please see separate marketing update

**Police Department –
George Phifer**

- Total police department count

Number of “Assist Other Agency” Runs for Sept 2010		YTD 2010	Sept 2009	YTD Sept 2009	Sept 2008	YTD Sept 2008
Eastern District	10	57	9	68	15	77
Western District	3	38	9	57	2	83
Southern District	3	18	2	27	9	39
TOTAL	16	113	20	152	26	199

- In-service training for the police department, was held at Action Impact (firearms training) and Schoolcraft College Police Academy respectively. Officers received training in Firearms, Pepper Spray (Chemical Weapons Recertification), Clemis, and competing Accident Reports via the computer.
- Officers Darr, Sanders, and Peltier participated in the centennial anniversary of the Great lakes Council (Boy Scouts) which was held at Willow Metropark.

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September 2010 Marketing Report

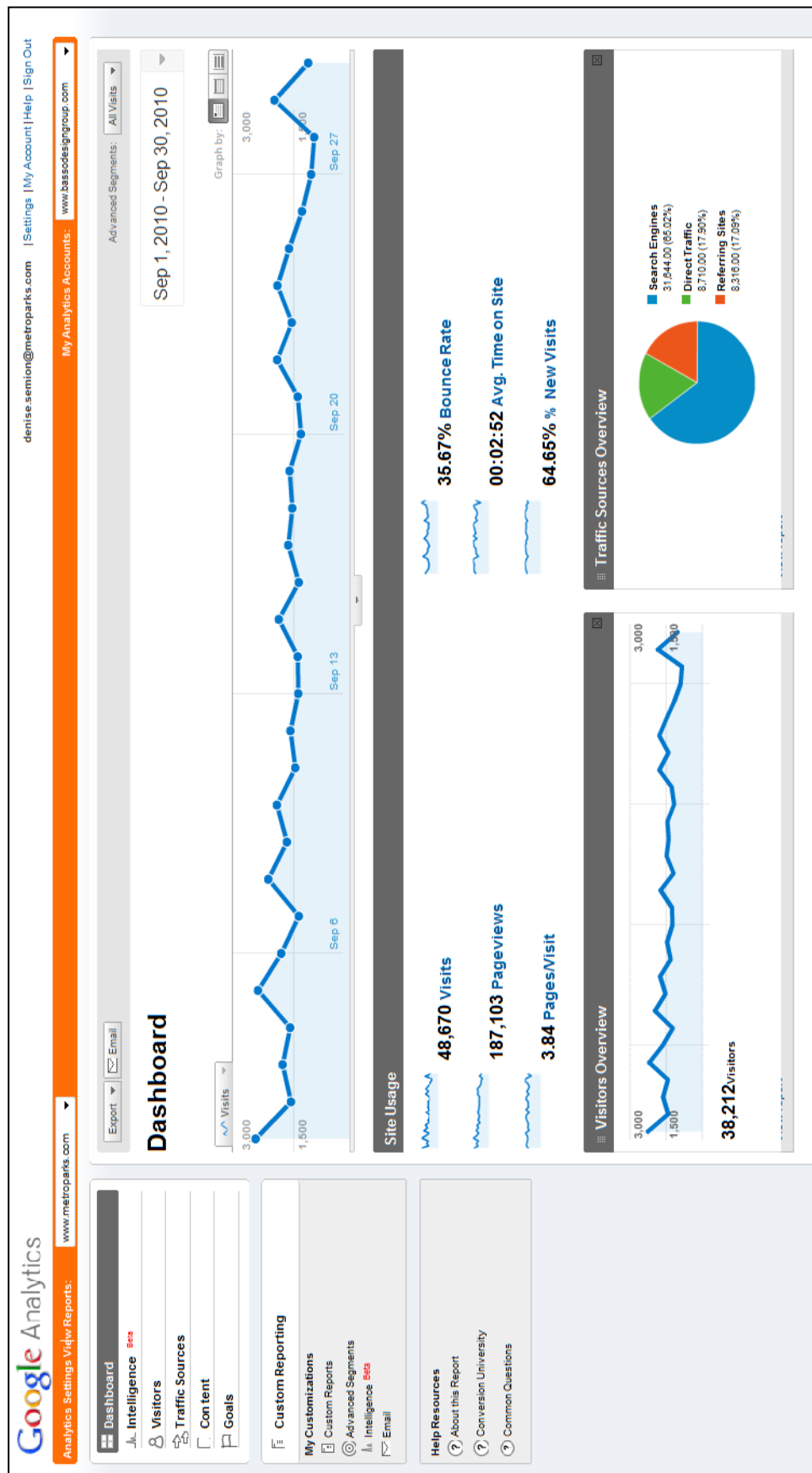
Sum of Cost			
Activity Type	Activity	Park (8XX)	Total
Advertising	Golf Coupon - Valpak coupon sent to 10,000 homes near each golf course	Hudson Mills	212.50
		Huron Meadows	212.50
		Indian Springs	212.50
		Kensington	212.50
		Lake Erie	212.50
		Stony Creek	212.50
		Willow	212.50
		Wolcott Mill	212.50
Advertising Total			1,700.00
e-Mail	Detroit Public TV email - Hawkfest	Lake Erie	
	Detroit Public TV email - Wagon rides at parks	AO	
	E-mail & Social Media Consulting & Services	AO	10,600.00
	E-mail & Social Media Consulting & Services - Fluency Media	AO	6,700.00
	Nearly 1,600 cards entered from "enter to win" promotion. Collected 196 addresses the website. From the parks: SC & WM-579, K-404, HM et al-105, LH et al & LE-49. Total on eblast list 21,000	AO	
e-Mail Total			17,300.00
Miscellaneous	Press release reading fee	AO	224.00
	Photography/videography services - DSO, Hawkfest, Monster Trucks	AO	825.00
	Photography - Wolcott Mill Quilt Festival & Golf Course	AO	275.00
	Photography - Willow Pool, Indian Springs Day Camp & Lake Erie	AO	725.00
Miscellaneous Total			2,049.00
News Release	Super Golf Day	Hudson Mills	
		Huron Meadows	
		Indian Springs	
		Kensington	
		Lake Erie	
		Stony Creek	
		Willow	
		Wolcott Mill	
	Interpretive Events September	Hudson Mills	
		Indian Springs	
Swing Society Dances	Kensington		
	Lake Erie		
New Boating and Outdoor Recreation Festival Coming to Metro Beach Metropark	Metro Beach		
Hawkfest	Lake Erie		
Labor Day Appreciation Day		Hudson Mills	
		Huron Meadows	
		Indian Springs	
		Kensington	
		Lake Erie	
		Lower Huron	
		Metro Beach	
		Oakwoods	
		Stony Creek	
		Willow	
Wolcott Mill			

September 2010 Marketing Report

News Release	Fall Hayrides	Kensington Oakwoods Stony Creek Wolcott Mill	
	Fall Colors	Hudson Mills Huron Meadows Indian Springs Kensington Lower Huron Metro Beach Oakwoods Stony Creek Willow Wolcott Mill	
	Volunteers needed for workdays	Kensington Stony Creek Dexter-Huron	
	Spraying - Phragmites management	Metro Beach	
News Release Total			
Print Materials	Complimentary League Golf Coupons	Hudson Mills	20.63
		Huron Meadows	20.63
		Indian Springs	20.63
		Kensington	20.63
		Lake Erie	20.63
		Stony Creek	20.63
		Willow	20.63
		Wolcott Mill	20.63
	Fall newsletter	AO	4,662.00
	Biennial Report 2008-2009	AO	2,767.32
Print Materials Total			7,594.36
Grand Total			28,643.36

	HCMA DAILY \$4 off	CARL'S GOLF LAND	GOLF SHOW	Spring Direct mail card	Fall Direct Mail	Detroit News/Free Press/O&E Fall	PUNCH CARD	COUPON BOOK FREE CART	B-DAY	COURTESY VOLUNTEER R PASS	HCMA Web	Free League	Valpak	OTHER
WM	1	11	7				44		7			129	37	
SC	631	57	28				71		13			135	155	
IS	493	71	35				127		7			34	36	
K	973	102	67				146		47			14	37	
H MDWS	2	43	26				115		22			14	208	
HM	4	28	10				51		7			30	65	
WILLOW	4	49	28				103		12			108	71	
LE	2	11	34				73		6			43	77	
TOTALS	2,110	372	235	0	0	0	730	0	121	0	0	507	686	0

September Google Analytics for website activity



FLUENCY - September 2010 Report

Twitter:

September began the first month of reduced budget for Metroparks Twitter. As such, we reduced our tweeting frequency to average only once per week. During this month we gained 48 new followers, bringing the total number of followers to 168. During this time, we also began discussing how Metroparks can manage the Twitter account using their own staff.

Facebook:

We also began a reduced posting schedule for Facebook in September, down to just one post per week. During the month, we gained 150 new likes, bringing the total to 2,757 likes. During this time, we also discussed new ways for the Metroparks staff to grow the community, including linking to partners, and having staff post more "spur-of-the-moment" pictures from the parks and during events.

Social Media Recommendations:

- Consider an incentive for new fans (or select new fans) such as free one-day pass
- Develop and share content that is not event focused - provide evergreen reasons to visit the park
- All event/story landing pages used in social media should have pictures
- Tweet/Facebook more pictures live from the parks
- Notice on topics outside of events - certain programs, activities, etc. that you would like promoted for certain weeks

Email:

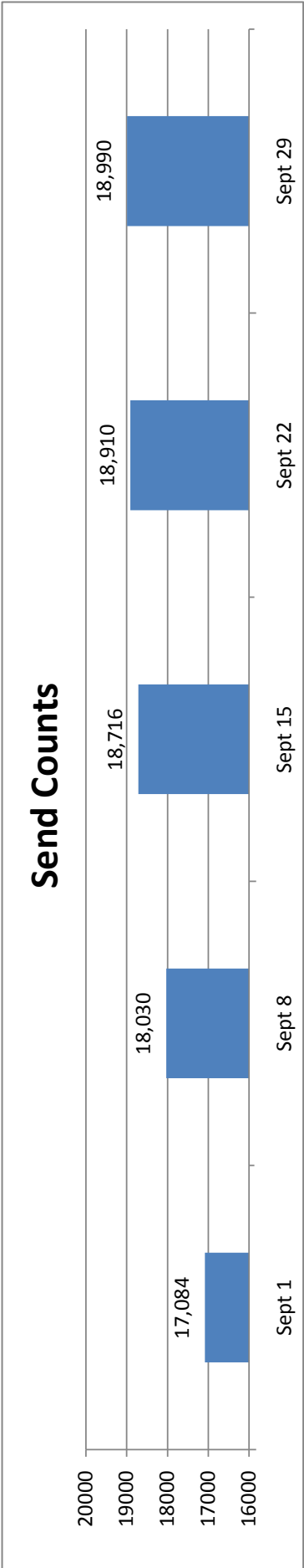
Email database is continuing to grow and new names are added on a weekly basis. Open rates picked up at the beginning of the month (perhaps due to families returning home after last-minute summer vacations) but are beginning to decline as we move into fall. However, open rates remained steady throughout the month within the industry standard rates of between 20%-40%.

The September 8 email generated the highest open rates and the most site visits, with three of the top ten event links for the month coming from that email. No pattern has been detected in terms of timing when results are compared to August - indicates that views are mostly content & interest driven.

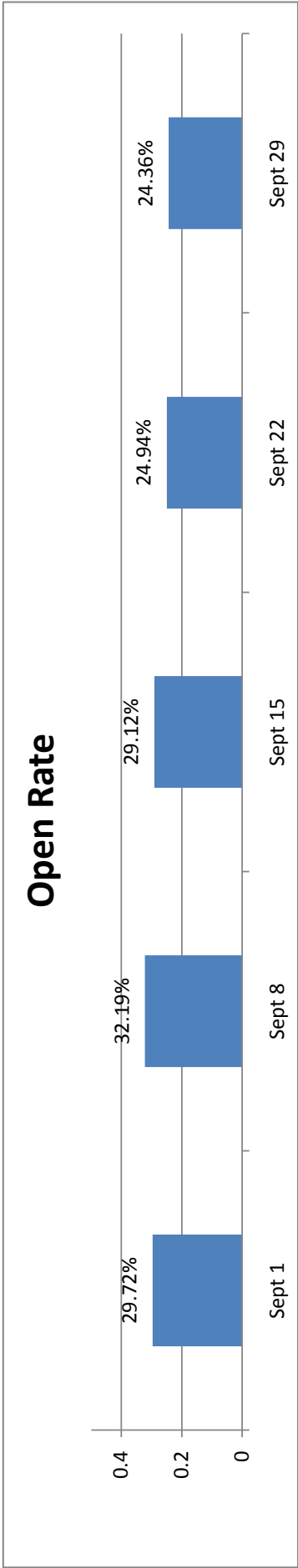
Unsubscribe rates average between the industry levels of $\leq 1\%$. Variations are based on the relevancy of the changing email content to the audience's interests.

Reporting indicates that while inclusion in the subject line increases click-throughs for mentioned events, it does not guarantee that the events will draw the most click-throughs for that week's email. Again, this suggests that clicks are mostly interest driven. I would like to try switching to more generic subject lines and see if this has any effect on open rates. We tried including priority events two weeks in a row to test the impact of repetition on event attendance; any feedback that Metroparks could provide surrounding event attendance would allow us to investigate further.

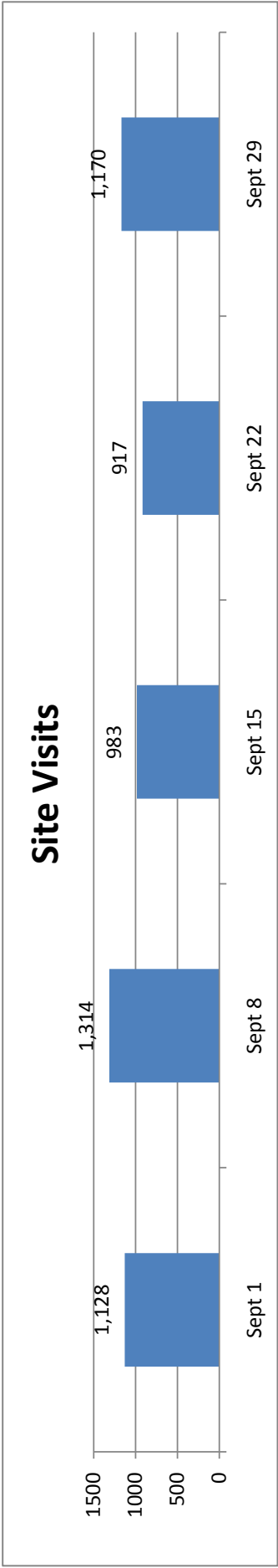
Date	Sept 1	Sept 8	Sept 15	Sept 22	Sept 29
Send Counts	17,084	18,030	18,716	18,910	18,990



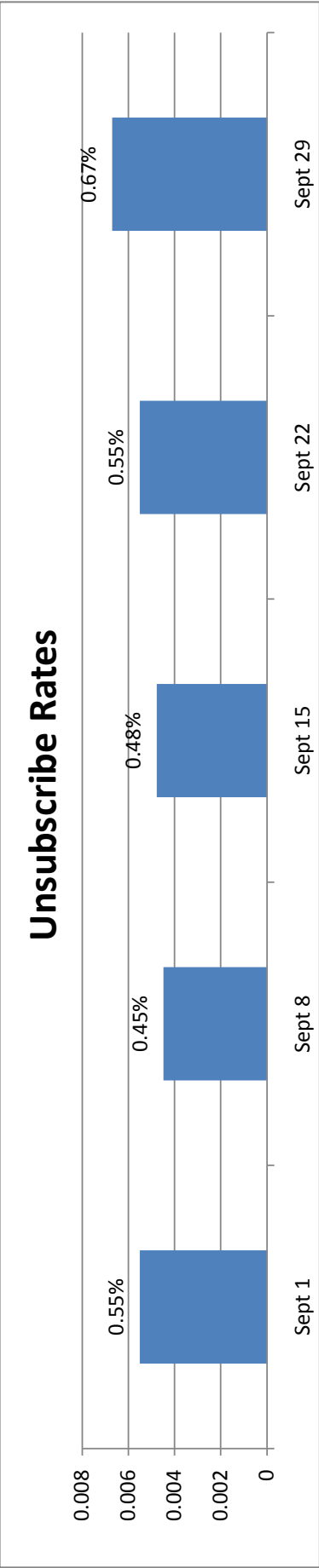
Date	Sept 1	Sept 8	Sept 15	Sept 22	Sept 29
Open Rate	29.72%	32.19%	29.12%	24.94%	24.36%



Date	Sept 1	Sept 8	Sept 15	Sept 22	Sept 29
Site Visits	1,128	1,314	983	917	1,170



Date	Sept 1	Sept 8	Sept 15	Sept 22	Sept 29
Unsubscribe Rates	0.55%	0.45%	0.48%	0.55%	0.67%



Top Ten Events	Clicks	Date of Email
Hummingbirds & Butterflies	498	9/8/2010
Labor Day Activities	454	9/1/2010
Hawkfest	370	9/15/2010
Wagon Rides	361	9/8/2010
Fall Golf Rates	349	9/29/2010
Fall Newsletter	326	9/1/2010
Super Golf Day	247	9/8/2010
Wagon Rides	231	9/22/2010
Fall Color	229	9/29/2010
Boating & Outdoor Recreation Show	229	9/22/2010

PARK	MONTHLY VEHICLE ENTRIES		
	Current Year	Previous Year	Change
Metro Beach	40,874	45,752	-10.7%
Wolcott Mill	3,764	4,621	-18.5%
Stony Creek	44,356	50,740	-12.6%
Indian Springs	10,101	10,756	-6.1%
Kensington	72,706	79,349	-8.4%
Huron Meadows	8,895	8,382	6.1%
Hudson Mills	25,395	24,743	2.6%
Lower Huron	24,543	30,428	-19.3%
Willow	22,212	21,526	3.2%
Oakwoods	3,452	4,219	-18.2%
Lake Erie	19,265	20,282	-5.0%
Monthly TOTALS	275,563	300,798	-8.4%

MONTHLY TOLL REVENUE		
Current Year	Previous Year	Change
\$ 51,240	\$ 51,389	-0.3%
\$ -	\$ -	NA
\$ 63,137	\$ 60,130	5.0%
\$ 10,161	\$ 9,454	7.5%
\$ 66,566	\$ 65,548	1.6%
\$ 1,515	\$ 916	65.4%
\$ 22,233	\$ 20,640	7.7%
\$ 17,494	\$ 21,599	-19.0%
\$ 27,285	\$ 12,868	112.0%
\$ 1,315	\$ 1,432	-8.2%
\$ 17,314	\$ 18,572	-6.8%
\$ 278,260	\$ 262,548	6.0%

MONTHLY TOTAL PARK REVENUE		
Current Year	Previous Year	Change
\$ 135,088	\$ 114,677	17.8%
\$ 48,171	\$ 64,734	-25.6%
\$ 163,848	\$ 190,298	-13.9%
\$ 85,700	\$ 99,051	-13.5%
\$ 193,424	\$ 225,403	-14.2%
\$ 82,105	\$ 102,806	-20.1%
\$ 76,825	\$ 89,297	-14.0%
\$ 43,755	\$ 69,416	-37.0%
\$ 111,740	\$ 114,340	-2.3%
\$ 3,050	\$ 2,498	22.1%
\$ 109,052	\$ 125,628	-13.2%
\$ 1,052,758	\$ 1,198,148	-12.1%

PARK	Y-T-D VEHICLE ENTRIES		
	Current Year	Previous Year	Change
Metro Beach	400,147	410,058	-2.4%
Wolcott Mill	25,663	26,473	-3.1%
Stony Creek	448,040	434,810	3.0%
Indian Springs	88,179	89,504	-1.5%
Kensington	655,171	680,903	-3.8%
Huron Meadows	72,924	67,299	8.4%
Hudson Mills	199,510	193,915	2.9%
Lower Huron	306,388	292,807	4.6%
Willow	175,983	160,088	9.9%
Oakwoods	31,803	33,207	-4.2%
Lake Erie	182,893	190,349	-3.9%
Y-T-D TOTALS	2,586,701	2,579,413	0.3%

Y-T-D TOLL REVENUE		
Current Year	Previous Year	Change
\$ 1,018,227	\$ 889,546	14.5%
\$ 490	\$ 312	100%
\$ 1,252,757	\$ 1,012,045	23.8%
\$ 199,869	\$ 177,153	12.8%
\$ 1,297,185	\$ 1,098,464	18.1%
\$ 29,335	\$ 19,944	47.1%
\$ 332,302	\$ 286,311	16.1%
\$ 461,550	\$ 371,407	24.3%
\$ 229,353	\$ 153,379	49.5%
\$ 32,025	\$ 30,725	4.2%
\$ 403,436	\$ 341,646	18.1%
\$ 5,256,529	\$ 4,380,932	20.0%

Y-T-D TOTAL PARK REVENUE		
Current Year	Previous Year	Change
\$ 1,633,855	\$ 1,490,458	9.6%
\$ 411,824	\$ 414,266	-0.6%
\$ 2,290,530	\$ 2,125,471	7.8%
\$ 773,608	\$ 812,167	-4.7%
\$ 2,606,894	\$ 2,361,707	10.4%
\$ 716,682	\$ 745,864	-3.9%
\$ 879,666	\$ 878,349	0.1%
\$ 1,461,302	\$ 1,202,425	21.5%
\$ 987,093	\$ 876,236	12.7%
\$ 44,622	\$ 43,533	2.5%
\$ 1,472,671	\$ 1,510,658	-2.5%
\$ 13,278,747	\$ 12,461,134	6.6%

	Y-T-D Vehicle Entries by Management Unit		
Metro Beach	400,147	410,058	-2.4%
Stony Creek Wolcott Mill	473,703	461,283	2.7%
Kensington	655,171	680,903	-3.8%
Hudson Mills Indian Springs Huron Meadows	360,613	350,718	2.8%
Lower Huron Willow Oakwoods Lake Erie	697,067	676,451	3.0%

Y-T-D Toll Revenue by Management Unit		
\$ 1,018,227	\$ 889,546	14.5%
\$ 1,253,247	\$ 1,012,357	23.8%
\$ 1,297,185	\$ 1,098,464	18.1%
\$ 561,506	\$ 483,408	16.2%
\$ 1,126,364	\$ 897,157	25.5%

Y-T-D Total Revenue by Management Unit		
\$ 1,633,855	\$ 1,490,458	9.6%
\$ 2,702,354	\$ 2,539,737	6.4%
\$ 2,606,894	\$ 2,361,707	10.4%
\$ 2,369,956	\$ 2,436,380	-2.7%
\$ 3,965,688	\$ 3,632,852	9.2%

ACTIVITY REPORT - GOLF

GOLF COURSE	MONTHLY ROUNDS		
	Current Year	Previous Year	Change
Wolcott Mill	2,493	2,776	-10.2%
Stony Creek	4,053	4,473	-9.4%
Indian Springs	3,067	3,304	-7.2%
Kensington	5,271	5,615	-6.1%
Huron Meadows	2,911	3,249	-10.4%
Hudson Mills	2,037	2,314	-12.0%
Willow	3,222	3,738	-13.8%
Lake Erie	2,641	3,608	-26.8%
Regulation Subtotal	25,695	29,077	-11.6%
MB Par 3	1,922	2,926	-34.3%
L. Huron Par 3	1,009	1,559	-35.3%
TOTALS	28,626	33,562	

ROUNDS Y-T-D		
Current Year	Previous Year	Change
17,261	16,840	2.5%
29,885	28,223	5.9%
21,096	22,295	-5.4%
37,445	31,153	20.2%
23,755	24,728	-3.9%
16,135	17,301	-6.7%
21,752	23,275	-6.5%
20,292	24,107	-15.8%
187,621	187,922	-0.2%
15,282	20,442	-25.2%
7,786	11,376	-31.6%
210,689	219,740	

GOLF REVENUE Y-T-D		
Current Year	Previous Year	Change
\$ 340,451	\$ 345,673	-1.5%
\$ 704,765	\$ 763,038	-7.6%
\$ 498,532	\$ 547,250	-8.9%
\$ 696,961	\$ 690,430	0.9%
\$ 578,722	\$ 611,463	-5.4%
\$ 344,083	\$ 381,621	-9.8%
\$ 501,247	\$ 561,004	-10.7%
\$ 435,600	\$ 519,243	-16.1%
\$ 4,100,362	\$ 4,419,722	-7.2%
\$ 76,761	\$ 102,559	-25.2%
\$ 40,105	\$ 58,649	-31.6%
\$ 4,217,228	\$ 4,580,930	-7.9%

ACTIVITY REPORT - INTERPRETIVE FACILITIES

FACILITY	VISITORS		
	Current Year	Previous Year	Change
Metro Beach	10,515	10,475	0.4%
Wolcott Mill	4,662	6,322	-26.3%
Wolcott Farm	12,940	13,462	-3.9%
Stony Creek	16,058	22,374	-28.2%
Indian Springs	7,439	7,470	-0.4%
EDC	7,536	3,158	138.6%
Kensington NC	32,033	32,921	-2.7%
Kensington Farm	33,911	34,440	-1.5%
Hudson Mills	4,088	4,001	2.2%
Oakwoods	13,463	11,485	17.2%
LEMP Museum	15,092	22,753	-33.7%
Mobile Unit	2,115	4,554	-53.6%
TOTALS	159,852	173,415	-7.8%

VISITORS Y-T-D		
Current Year	Previous Year	Change
130,926	104,565	25.2%
27,168	29,958	-9.3%
76,457	77,207	-1.0%
181,004	206,144	-12.2%
58,382	55,132	5.9%
55,358	38,832	42.6%
261,615	260,639	0.4%
305,918	304,491	0.5%
33,349	35,936	-7.2%
102,727	108,633	-5.4%
124,940	131,792	-5.2%
21,685	21,853	-0.8%
1,379,529	1,375,182	0.3%

REVENUE Y-T-D		
Current Year	Previous Year	Change
\$ 9,957	\$ 10,791	-7.7%
\$ 3,187	\$ 3,871	-17.7%
\$ 41,550	\$ 35,135	18.3%
\$ 16,167	\$ 16,570	-2.4%
\$ 10,875	\$ 9,152	18.8%
\$ 13,324	\$ 11,008	21.0%
\$ 12,030	\$ 11,057	8.8%
\$ 52,663	\$ 56,223	-6.3%
\$ 6,741	\$ 7,789	-13.5%
\$ 11,687	\$ 11,923	-2.0%
\$ 6,174	\$ 6,902	-10.5%
8,998	9,030	-0.4%
\$ 193,353	\$ 189,451	2.1%

ACTIVITY REPORT - FINAL SUMMER ACTIVITIES

SWIMMING	PATRONS		
	Current Year	Previous Year	Change
Metro Beach	957	2,542	-62.4%
KMP Splash-Blast	970	3,137	-69.1%
Lower Huron	1,845	4,133	-55.4%
Willow	99	0	NA
Lake Erie	603	1,413	-57.3%
TOTALS	4,474	11,225	

PATRONS Y-T-D		
Current Year	Previous Year	Change
59,799	52,387	14.1%
60,195	49,985	20.4%
110,773	88,740	24.8%
21,357	0	NA
47,712	45,758	4.3%
299,836	236,870	

REVENUE Y-T-D		
Current Year	Previous Year	Change
\$ 178,379	\$ 156,327	14.1%
\$ 199,883	\$ 163,391	22.3%
\$ 740,935	\$ 587,100	26.2%
\$ 77,552	-	NA
\$ 234,301	\$ 223,434	4.9%
\$ 1,431,050	\$ 1,130,252	

PARK	Winter Sports this Month			Winter Sports Y-T-D					
	Current Year	Previous Year	Change	Current Year	Previous Year	Change			
Metro Beach									
XC Skiers	0	0	-	62	184	(122.00)			
Ice Skaters	0	0	-	767	896	(129.00)			
Ice Fishermen	0	0	-	6,739	8,120	(1381.00)			
Stony Creek									
XC Skiers	0	0	-	5,000	4,080	+ 920			
Ice Skaters	0	0	-	1,157	27	+ 1130			
Sledders	0	0	-	5,142	5,463	(321.00)			
Ice Fishermen	0	0	-	1,779	812	+ 967			
Indian Springs									
XC Skiers	0	0	-	126	648	(522.00)			
Sledders	0	0	-	876	1,235	(359.00)			
Kensington									
XC Skiers	0	0	-	2,337	1,218	+ 1119			
Ice Skaters	0	0	-	2,613	196	+ 2417			
Sledders	0	0	-	10,628	2,516	+ 8112			
Ice Fishermen	0	0	-	1,167	244	+ 923			
Huron Meadows									
XC Skiers	0	0	-	3,307	1,650	+ 1657			
Ice Fishermen	0	0	-	419	376	+ 43			
Hudson Mills									
XC Skiers	0	0	-	2,205	2,210	(5.00)			
Lower Huron									
Ice Skaters	0	0	-	741	860	(119.00)			
Willow									
XC Skiers	0	0	-	756	881	(125.00)			
Ice Skaters	0	0	-	353	563	(210.00)			
Sledders	0	0	-	6,778	2,384	+ 4394			
Lake Erie									
XC Skiers	0	0	-	26	55	-29			
Sledders	0	0	-	2	0	2			
Ice Fishermen	429	694	(265.00)	7,276	7,079	197			
	Totals by Activity			Totals by Activity Y-T-D					
	Current Year	Previous Year	Change	Current Year	Previous Year	Change			
XC Skiers	0	0	-	13,819	10,926	+ 2893			
Ice Skaters	0	0	-	5,631	2,542	+ 3089			
Sledders	0	0	-	23,426	11,598	+ 11828			
Ice Fishermen	429	694	(265.00)	17,380	16,631	+ 749			

PARK	Seasonal Activities this Month			Seasonal Activities Y-T-D			Seasonal Revenue Y-T-D		
	Current Year	Previous Year	Change	Current Year	Previous Year	Change	Current Year	Previous Year	Change
Metro Beach									
Welsh Center	14	12	+ 2	112	123	(11)	\$ 41,125	\$ 37,275	\$3,850
Picnic Reservations	65	59	+ 6	531	533	(2)	\$ 62,875	\$ 56,525	\$6,350
Boat Launches	663	1,200	(537)	7,956	6,766	+ 1190	NA	NA	NA
Marina	601	711	(110)	4,202	4,540	(338)	\$ 72,620	\$ 78,078	(\$5,458)
Mini-Golf	1,257	1,830	(573)	14,940	19,065	(4,125)	\$ 37,017	\$ 47,722	(\$10,705)
Stony Creek									
Disc Golf ¹	NA	NA	NA	NA	NA	NA	\$ 47,589	\$ 49,378	(\$1,789)
Picnic Reservations	6	8	(2)	360	379	(19)	\$ 53,650	\$ 56,625	(\$2,975)
Boat Rental	661	1,634	(973)	17,001	15,254	+ 1747	\$ 118,465	\$ 112,536	\$5,929
Boat Launches	267	377	(110)	2,813	2,781	+ 32	NA	NA	NA
Indian Springs									
Picnic Reservations	1	0	+ 1	58	48	+ 10	\$ 8,700	\$ 6,410	\$2,290
EDC Room Rental	3	8	(5)	37	61	(24)	\$ 36,982	\$ 38,096	(\$1,114)
Kensington									
Disc Golf (Single Day)	2,593	3,678	NA	28,453	12,234	NA	\$ 56,906	\$ 24,468	NA
Disc Golf Annuals sold	0	0	NA	132	17	NA	\$ 6,396	\$ 1,145	NA
Total Disc Golf							\$ 63,302	\$ 25,613	NA
Picnic Reservations	5	11	(6)	402	394	+ 8	\$ 60,495	\$ 59,100	\$1,395
Boat Rental	646	1,598	(952)	12,982	13,923	(941)	\$ 120,148	\$ 123,305	(\$3,157)
Huron Meadows									
Picnic Reservations	0	2	(2)	35	41	(6)	\$ 5,250	\$ 5,920	(\$670)
Boat Rental	41	75	(34)	449	589	(140)	\$ 5,122	\$ 7,124	(\$2,002)
Hudson Mills									
Disc Golf (Single Day)	1,576	1,963		17,023	21,266	NA	\$ 34,046	NA	NA
Disc Golf Annuals sold	0	0	-	205	260	(55)	\$ 10,750	NA	NA
Total Disc Golf							\$ 44,796	\$ 55,154	(\$10,358)
Picnic Reservations	2	6	(4)	164	157	+ 7	\$ 24,600	\$ 23,575	\$1,025
Canoe Rental ³	634	623	+ 11	5,435	4,189	+ 1246	\$ 24,704	\$ 21,699	\$3,005
Lower Huron / Willow / Oakwoods									
Picnic Reservations	4	5	(1)	346	278	+ 68	\$ 51,850	\$ 41,775	\$10,075
Lake Erie									
Picnic Reservations	2	2		106	90		\$ 12,150	\$ 10,975	\$1,175
Boat Launches	1,229	2,432	(1,203)	17,139	20,313	(3,174)	NA	NA	NA
Marina	NA	NA	NA	NA	NA	NA	\$ 164,346	\$ 171,564	(\$7,218)

Note 1: Park staff can account for daily disc golf sales but total use cannot be accurately tracked because many golfers have an annual disc golf pass.

Note 2: Canoe rental revenue is the HCMA percentage of the concessionaire's total revenue.