

AMENDED AGENDA
Huron-Clinton Metropolitan Authority
Board of Commission Meeting
October 12, 2017 – 10:30 a.m.
Hudson Mills Metropark – Activity Center

1. Chairman's Statement
2. Public Participation
3. Approval – September 14, 2017 Public Hearing and Regular Meeting Minutes
4. Approval – October 12, 2017 Full Agenda

Consent Agenda

5. Approval – October 12, 2017 Consent Agenda

- a. Approval – September 2017 Financial Statements and Payment Registers
- b. Approval – September 2017 Appropriation Adjustments **pg. 1**
- c. Report – Purchases over \$10,000 **pg. 5**
- d. Approval – 2018 Board Meeting Schedule **pg. 7**
- e. Approval – Employee Recognition Dinner Subsidy **pg. 11**
- f. Report – 2018 Fireworks Dates **pg. 13**
- g. Bids – Wave Breakers, East Boat Launch, Kensington Metropark **pg. 15**
- h. Approval – East Boat Launch Accessibility Walkway Installation, Kensington Metropark **pg. 19**
- i. Approval – Appointment of New Retirement Plan Trustee **pg. 23**
- j. Approval – Appointment of Retiree Health Care Trust Plan Administrator **pg. 25**

Regular Agenda

6. Orion Township Presentation
7. **Reports**
 - A. *Administrative Department*
 1. Approval – Park Entry for Disable Veterans **pg. 33**
 2. Approval – 2018 Fees and Charges **pg. 35**
 - B. *Engineering Department*
 1. Approval – Legal Counsel Retention for Cell Tower Negotiations, Wolcott/Stony Creek **pg. 57**
 2. Approval – Park Office Replacement Strategy, Kensington/Lower Huron Metroparks **pg. 59**
 - C. *Finance Department*
 1. Report – (ERP) Financial System **pg. 61**
8. **Closed Session** – for the purpose of discussing material, which is exempt from discussion or disclosure under the Freedom of Information Act, this is a permissible purpose for closed session pursuant to Section 8(h) of the Open Meetings Act.
9. Other Business
 1. Foundation Review
 2. Process for Filling Executive Director Position on Permanent Basis
 3. Summer Fun Update
 4. Marketing Update
10. Staff Leadership Update
11. Commissioner Comments
12. Motion to Adjourn

<p style="text-align:center">The next regular Metroparks Board meeting will take place <u>Thursday, November 9, 2017 – 10:30 a.m.</u> Administrative Office</p>
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**HURON-CLINTON METROPOLITAN AUTHORITY**

To: Board of Commissioners
From: Rebecca Franchock, Supervisor of Budgeting and Payroll
Subject: Approval – September Appropriation Adjustments
Date: October 4, 2017

Action Requested: Motion to Approve

That the Board of Commissioners' approve the September 2017 Appropriation Amendments as recommended by Rebecca Franchock, Supervisor of Budgeting and Payroll.

Background: The Metroparks ERP system provides a work-flow process to facilitate departmental budget management. Requested transfers are initiated by department staff and routed to the appropriate Department Head/District Superintendent for review and approval. Finance provides a final review of the approved requests to verify that they do not negatively impact Fund Balance.

For month of September, \$2,803,534 represents funds transferred between accounts within, and between the departments to cover over budget accounts, or to move funds to the correct account.

Revenue accounts were increased by a net \$12,000 to offset \$12,000 in increases to related expenditure accounts (Kensington tolling). Foundation and Donation support received increases revenue accounts by \$84,307, related increases to expenditures accounts totaled \$61,423 resulting in a net positive affect on the Fund Balance of \$22,884. The result of these changes can be seen by accounting function and location in the attached chart.

Attachment: September Appropriation Adjustments

Huron-Clinton Metropolitan Authority
September 2017 Appropriation Transfer Summary

Expense Accounts

Location	Increase	Decrease	Difference
Capital Improvements			
Administrative Office	\$ -	\$ 683,583	\$ (683,583)
Lake St. Clair	678,000	685,012	(7,012)
Kensington	-	9,776	(9,776)
Lower Huron/Willow/Oakwoods	-	1,956	(1,956)
Wolcott	-	21,559	(21,559)
Total	\$ 678,000	\$ 1,401,887	\$ (723,887)
Major Maintenance			
Administrative Office	\$ -	\$ 229,956	\$ (229,956)
Kensington	12,000	44,973	(32,973)
Stony Creek	-	10,933	(10,933)
Wolcott	-	6,982	(6,982)
Total	\$ 12,000	\$ 292,845	\$ (280,845)
Operations			
Lake St. Clair	\$ 127,315	\$ 140,015	\$ (12,700)
Kensington	162,517	143,635	18,882
Lower Huron/Willow/Oakwoods	168,375	176,485	(8,110)
Hudson Mills/Dexter/Delhi	61,576	61,576	-
Stony Creek	185,542	175,542	10,000
Lake Erie	52,418	39,375	13,043
Wolcott	71,388	61,706	9,682
Indian Springs	65,747	40,034	25,713
Huron Meadows	27,777	19,377	8,400
Total	\$ 922,656	\$ 857,745	\$ 64,911
Administrative			
Administrative Office	\$ 1,202,878	\$ 251,058	\$ 951,820
Total	\$ 1,202,878	\$ 251,058	\$ 951,820
Total Expense	\$ 2,815,534	\$ 2,803,534	\$ 12,000

Revenue Accounts

Operations			
Kensington	\$ (12,000)	\$ -	\$ (12,000)
Wolcott	\$ (8,000)	\$ (8,000)	\$ -
Total	\$ (20,000)	\$ (8,000)	\$ (12,000)

Donation and Foundation Support

Operations			
Kensington	\$ 3,986	\$ 3,986	\$ -
Lower Huron/Willow/Oakwoods	3,240	240	3,000
Hudson Mills/Dexter/Delhi	2,895	2,895	-
Stony Creek	27,143	15,315	11,828
Lake Erie	450	450	-
Indian Springs	2,500	7,546	(5,046)
Total	\$ 40,214	\$ 30,431	\$ 9,783
Administrative			
Administrative Office	\$ 44,093	\$ 30,992	\$ 13,101
Total	\$ 44,093	\$ 30,992	\$ 13,101
Total Donation and Foundation Support	\$ 84,307	\$ 61,423	\$ 22,884
Net Increase (Decrease) to Fund Balance	\$ 2,879,841	\$ 2,856,957	\$ 22,884



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
 From: Michael Reese, Acting Director
 Subject: Update – Purchases over \$10,000
 Date: October 4, 2017

Action Requested: Motion to Receive and File

That the Board of Commissioners' receive and file the update for purchases over \$10,000, up to, and including \$25,000 as submitted by Acting Director Reese and staff.

Background: On May 9, 2013, the Board approved the updated financial policy requiring the Director to notify the Board of purchases exceeding \$10,000, up to, and including \$25,000.

The following list is purchases exceeding the \$10,000 threshold:

<u>Vendor</u>	<u>Description</u>	<u>Price</u>
1. T&M Asphalt Paving, Inc.	Salt Storage Asphalt Pad Willow Metropark	\$22,820.00
2. Alta Equipment LLC	Toro Dingo TX 525 Wolcott Farm Center	\$20,200.00
3. Canfield Equipment Service, Inc.	Upfit 15-Passenger Vehicle into Mobile Center For IT and Police, All locations	\$12,030.00
4. Four Seasons Roofing & Sheet Metal	Roof Replacement for Corn Crib, Chicken Coop and Pig Shed Kensington Farm Center	\$12,000.00



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Michael Reese, Acting Director
Subject: Approval – 2018 Board of Commissioners' Meeting Schedule
Date: October 4, 2017

Action Requested: Motion to Approve

That the Board of Commissioners' approve the 2018 Board of Commissioners meeting schedule as recommended by Acting Director Michael Reese and staff.

Background: The proposed 2018 Board of Commissioners' meeting schedule is attached for review. All meeting dates are scheduled for the second Thursday of each month.

Attachment: 2018 Proposed Board of Commissioners Meeting Schedule

HURON-CLINTON METROPARKS 2018 PROPOSED BOARD OF COMMISSIONERS' MEETING SCHEDULE

Date	Site	Time	Location/Comments
Jan. 11	Administrative Offices 13000 High Ridge Drive Brighton, MI 48114	10:30 am	Administrative Office Board Room
Feb. 8	Administrative Offices 13000 High Ridge Drive Brighton, MI 48114	9:00 am	<i>Pension and Health Care Trust Meeting</i>
		10:30 am	Administrative Office Board Room
Mar. 8	Administrative Offices 13000 High Ridge Drive Brighton, MI 48114	10:30 am	Administrative Office Board Room
April 12	Indian Springs Metropark 5175 Indian Trail White Lake, MI 48386	10:30 am	Environmental Discovery Center
May 10	Willow Metropark 23200 S. Huron Road New Boston, MI 48164	9:00 am	<i>Pension and Health Care Trust Meeting</i>
		10:30 am	Pool Food Bar Area
June 14	Lake St. Clair Metropark 31300 Metro Parkway Mt. Clemens, MI 48046	10:30 am	Thomas Welsh Activity Center
July 12	Kensington Metropark 4570 Huron River Parkway Milford, MI 48380	10:30 am	Farmhouse Grille
Aug. 9	Stony Creek Metropark 4300 Main Park Road Shelby Township, MI 48316	9:00 am	<i>Pension and Health Care Trust Meeting</i>
		10:30 am	Nature Center
Sept. 13	Lake Erie Metropark 32481 West Jefferson Brownstown, MI 48173	10:30 am	Pool Food Bar Area
Oct. 11	Administrative Office 13000 High Ridge Drive Brighton, MI 48114	10:30 am	Administrative Office Board Room
Nov. 8	Administrative Office 13000 High Ridge Drive Brighton, MI 48114	9:00 am	<i>Pension and Health Care Trust Meeting</i>
		10:30 am	Administrative Office Board Room
Dec. 13	Administrative Office 13000 High Ridge Drive Brighton, MI 48114	10:30 am	Administrative Office Board Room



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Michael Reese, Acting Director
Subject: Approval – 2018 Metroparks Employee Recognition Dinner Subsidy
Date: October 4, 2017

Action Requested: Motion to Approve

That the Board of Commissioners' approve a subsidy not to exceed \$8,000 for the 2018 Employee Recognition Dinner as recommended by Acting Director Reese and staff.

Fiscal Impact: The \$8,000 cost subsidy will be incorporated into the recommended 2018 annual budget.

Background: In accordance with Employee Association contracts, an annual Award and Recognition dinner is held each year to honor new employees, retirees and current employees for their performance and dedication with the Metroparks contributing up to a maximum of \$8,000 toward the cost of the event.

The 2018 Recognition dinner will be held Saturday, March 24, 2018 at the Indian Springs Metropark Environmental Discovery Center.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Michael Reese, Acting Director
Subject: Report – 2018 Fireworks Schedule
Date: October 4, 2017

Action Requested: Motion to Receive and File

That the Board of Commissioners' receive and file the update on the 2018 fireworks schedule as recommended by Acting Director Reese and staff.

Background: Staff is proposes reducing the number of fireworks displays at the parks from seven to five events. In addition fireworks will be held on the last two weekends in June in order to help bolster attendance and revenue.

The following dates are proposed for fireworks in 2018:

- Friday, June 22 – Stony Creek
- Saturday, June 23 – Willow
- Friday, June 29 – Hudson Mills
- Saturday, June 30 – Kensington
- Sunday, July 1 – Lake Erie (tentative)



HURON-CLINTON METROPOLITAN AUTHORITY

5 - g
Meeting of October 12, 2017

To: Board of Commissioners
From: Mike Brahm-Henkel, Manager of Engineering
Project No: 504-17-1109
Project Title: Bids – Wave Breakers, East Boat Launch
Project Type: Capital Improvement
Location: Kensington Metropark, Oakland County
Date: October 4, 2017

Bids Received: July 21, 2017

Action Requested: Motion to Approve

That the Board of Commissioners' (1) authorize staff to issue a purchase order to ISCO Industries in the amount of \$28,132 for project 504-17-1109; and (2) authorize staff to transfer \$18,132 from the Lake St. Clair Unallocated Major Maintenance account to the Kensington Unallocated Capital account as recommended by Manager of Engineering Mike Brahm-Henkel and staff.

Fiscal Impact: The project is over budget by \$18,132. It was originally budgeted as a major maintenance repair item for \$10,000. Funding is available from the Lake St. Clair Unallocated Major Maintenance Account for the budgeted line item General Repairs annual in the amount of \$30,000.

Scope of Work: The work includes the procurement of (12) 24-inch diameter x 20-foot long and (four) 24-inch diameter x 18-foot long HDPE Pontoon type floats for the Kensington East Boat Launch dock site. Park staff will install the units once they are delivered to the park.

Background: The existing wave attenuators were installed in 1995. The existing wave attenuators are made of galvanized metal with a foam filling. The existing galvanized steel deteriorated and the connections failed and park staff has been repeatedly trying to make repairs to the floats. However, due the loss of metal from the deterioration, repairs were no longer possible and the floats were removed. The wave attenuators protect the existing boats docked at the East Boat Launch site from the wave action that develops from the main part of the Lake. Park staff has received inquiries about their replacement.

<u>Contractor</u>	<u>City</u>	<u>Amount</u>
ISCO Industries	Howell	\$28,132.00
Wave Eaters	Orlando, FL	\$53,900.00
Budget Amount for Contract Services		
Kensington Wave Breakers East Launch		\$10,000.00
Lake St. Clair General Repairs Annual		<u>\$18,132.00</u>
Total		\$28,132.00
Work Order Amount		
Contract Amount ISCO Industries		\$28,132.00
Contract Administration		<u>\$ 2,000.00</u>
Total Proposed Work Order Amount		\$30,132.00

This project was reported and publicly advertised in the following construction reporting outlets: MITN

Attachment: Current Phot of Wave Breaks

Kensington Metropark – East Boat Launch





HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
 From: Mike Brahm-Henkel, Manager of Engineering
 Project No: 504-17-1110
 Project Title: Bids – East Boat Launch Accessible Trail Connectors
 Project Type: Capital Improvement
 Location: Kensington Metropark, Oakland County
 Date: October 4, 2017

Bids Received: September 18, 2017

Action Requested: Motion to Approve

That the Board of Commissioners' (1) award contract 504-17-1110 to James P. Contracting in the amount of \$27,757.50; (2) authorize staff to transfer \$27,758 from the Lake St. Clair Unallocated Major Maintenance account to the Kensington Unallocated Capital account as recommended by Manager of Engineering Mike Brahm-Henkel and staff.

Fiscal Impact: This is an unbudgeted project; however, funding is available in the Lake St. Clair Unallocated Major Maintenance account for the line item "Repair Brick work at Access Points to East Boardwalk" in the amount of \$50,000. The work for the access points to the East Boardwalk was completed in 2016 and is not necessary for 2017.

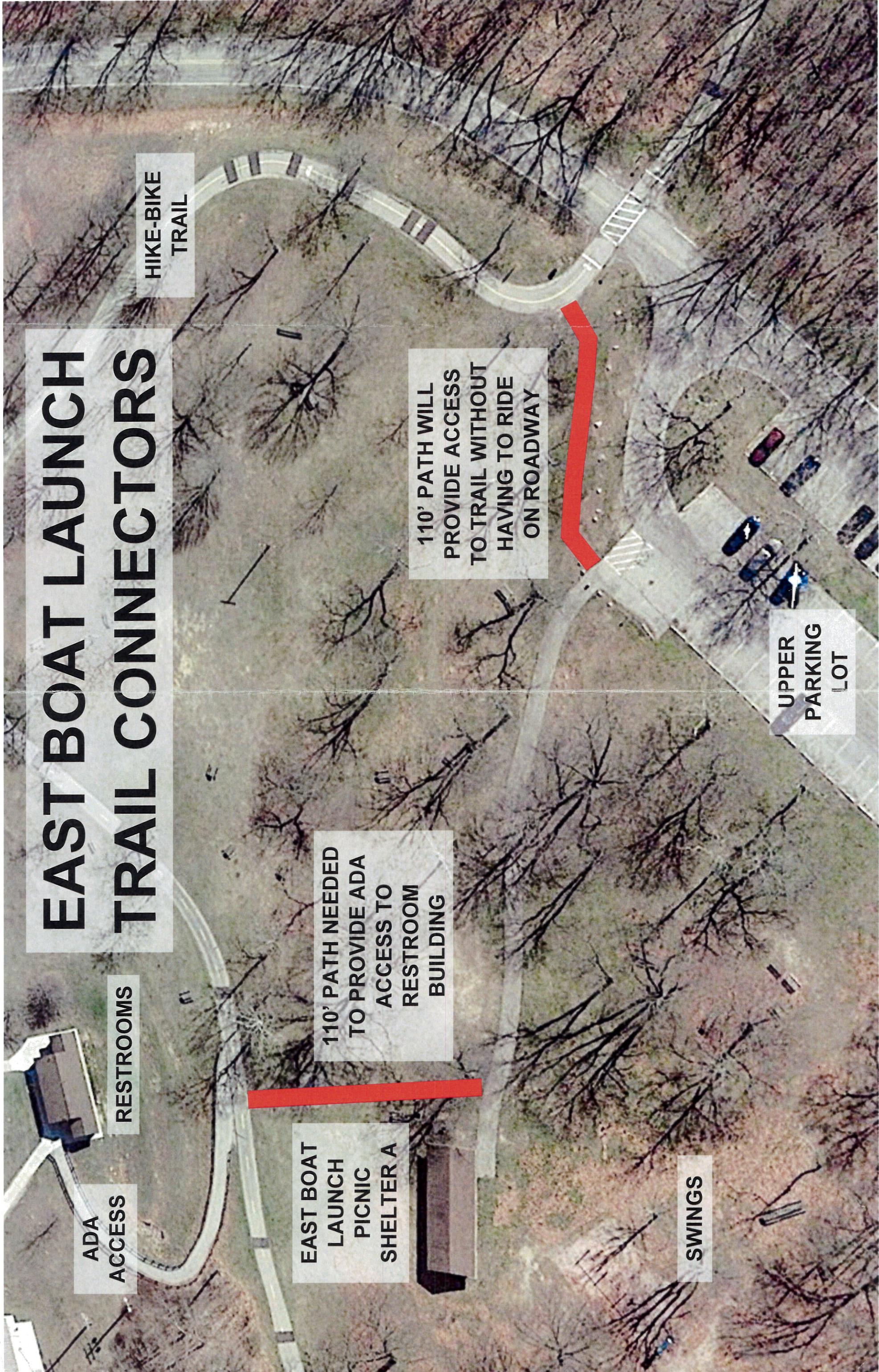
Scope of Work: The work includes the removal of an asphalt pad, abandon culvert and the construction of approximately 230 feet of new asphalt path.

Background: This project was identified as a needed accessible route in the 2018-2022 Community Recreation Plan adopted by resolution by the Board of Commissioners at the Sept. 14, 2017 meeting. As part of an ongoing effort to improve accessibility, locations have been identified throughout the parks that need access. Staff has tried to address these projects through the budget and when there is an opportunity to move the projects forward. There is an opportunity to complete this project before the end of the year.

<u>Contractor</u>	<u>City</u>	<u>Amount</u>
James P. Contracting	Washington	\$27,757.50
Dave's Contracting	Dearborn	\$31,900.00
Budget Amount for Contract Services		\$ 0.00
Lake St. Clair Repair Brick Work		\$50,000.00
Work Order Amount		
Contract Amount James P Contracting		\$27,758.00
Contract Administration		<u>\$ 2,000.00</u>
Total Proposed Work Order Amount		\$29,758.00

The following contractors were contacted but did not submit a quote: Allied paving, T&M Paving, Best Asphalt, Al's Asphalt, ASI, Jeffery Co.

Attachment: Aerial View of East Boat Launch Accessibility



EAST BOAT LAUNCH TRAIL CONNECTORS

ADA
ACCESS

RESTROOMS

HIKE-BIKE
TRAIL

EAST BOAT
LAUNCH
PICNIC
SHELTER A

110' PATH NEEDED
TO PROVIDE ADA
ACCESS TO
RESTROOM
BUILDING

110' PATH WILL
PROVIDE ACCESS
TO TRAIL WITHOUT
HAVING TO RIDE
ON ROADWAY

SWINGS

UPPER
PARKING
LOT



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Michael Reese, Acting Director
Subject: Approval – Retirement Plan Trustee Appointment
Date: October 4, 2017

Action Requested: Motion to Approve

That the Board of Commissioners' appoint Rebecca Franchock as Plan Trustee for the Huron-Clinton Metropolitan Authority Employees' Retirement Plan effective October 12, 2017 as recommended by Acting Director Reese and staff.

Fiscal Impact: None

Background: In the absence of a Chief Financial Officer, it is necessary to appoint a Pension Plan Trustee as an authorized administrator for the Huron-Clinton Metropolitan Authority Employees' Retirement Plan.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Michael Reese, Acting Director
Subject: Approval – Retiree Health Care Trust Administrator Appointment
Date: October 4, 2017

Action Requested: Motion to Approve

That the Board of Commissioners' appoint Rebecca Franchock as Retiree Health Care Trust Administrator as recommended by Acting Director Reese and staff.

Fiscal Impact: None

Background: In the absence of a Chief Financial Officer, it is necessary to appoint a Retiree Health Care Trust Administrator as an authorized administrator for the Retiree Health Care Trust.

When the Trust was established in 2005, an agreement was developed detailing the duties and responsibilities required of the Plan Administrator.

Attachment: RHCT Plan Administrator Agreement

HURON-CLINTON METROPOLITAN AUTHORITY

Agreement between the Board of Trustees of the Huron-Clinton Metropolitan Authority
Retiree Health Care Benefits Plan and Trust Agreement and Rebecca Franchock of the
Huron-Clinton Metropolitan Authority.

Effective October 12, 2017

THIS AGREEMENT, effective as of October 12, 2017, by and between the BOARD OF TRUSTEES OF THE HURON-CLINTON METROPOLITAN AUTHORITY RETIREE HEALTH CARE BENEFITS PLAN AND TRUST (the "Board of Trustees") and Rebecca Franchock, of the Huron-Clinton Metropolitan Authority (the "Authority"), as follows:

WHEREAS, the Board of Commissioners of the Authority established the Huron- Clinton Metropolitan Authority Retiree Health Care Benefits Plan and Trust ("Retiree Health Plan"), effective October 1, 2005, and

WHEREAS, Section 1:305(5) of the Retiree Health Plan provides that the Board of Trustees shall employ Rebecca Franchock as the Plan Administrator of the Retiree Health Care Plan, and

WHEREAS, Section 1:105(17) of the Retiree Health Plan provides "*Plan Administrator* means the person, persons, firm, corporation or insurance company or companies, appointed by the Board of Trustees to administer the Plan. The Plan Administrator shall be Rebecca Franchock unless another individual is appointed by the Board of Trustees. The Plan Administrator shall be responsible for the day-to-day operations of the Plan who shall carry out the directives of the Board of Trustees."

WHEREAS, the powers and duties of the Plan Administrator shall be as follows:

Section 1. *Powers and Duties of the Plan Administrator*

The Plan Administrator accepts the Retiree Health Plan hereby created, but only upon the terms and conditions of this Agreement, including the following:

- (a) Whenever in the administration of the Retiree Health Plan, a certification is required to be given to the Plan Administrator, or the Plan Administrator will deem it necessary that a matter be proved prior to taking or omitting any action hereunder, such certification will be duly made, and said matter may be deemed to be conclusively proved by an instrument, delivered to the Plan Administrator, signed in the name of the Retiree Health Plan, by the Chairperson of its Board of Trustees; but in his/her discretion the Plan Administrator may, in lieu thereof, accept other evidence of the matter or may require further evidence as to him/her may seem reasonable. Generally, the Plan Administrator will be protected in acting upon any notice, resolution, order, certificate, opinion, telegram, letter or other document believed by the Plan Administrator to be genuine and to have been signed by the proper party(ies).
- (b) All monies deposited with the Plan Administrator under any provisions hereof will be deposited by the Plan Administrator with the funding medium. As soon as practicable after the effective date of the Retiree Health Plan and after each Anniversary Date thereafter, the Plan Administrator will, upon direction of the Board of Trustees, deposit with the funding medium amounts contributed by the Authority pursuant to the Retiree Health Plan. The Plan Administrator will be under no duty to invest or have invested any monies deposited with the funding medium.
- (c) The Plan Administrator may consult with legal counsel (who may be counsel to the Authority and/or the Board of Trustees) with respect to the construction of the Retiree Health Plan or his/her duties thereunder, or with respect to any legal proceedings or any question of law; and

will be fully protected with respect to any action taken or omitted by him/her in good faith pursuant to the advice of such counsel.

- (d) The Plan Administrator will not be required to make any investigation to determine the identity or mailing address of any person entitled to benefits under the Retiree Health Plan, and will be entitled to withhold making payments or giving directions to the funding agent with respect to payment of benefits until the identity and mailing addresses of persons entitled to benefits are certified to him/her by the Board of Trustees. In the event any dispute will arise as to the identity or rights of persons entitled to benefits hereunder, the Plan Administrator may withhold payment of benefits until such dispute will have been determined by arbitration or a court of competent jurisdiction or will have been settled by written stipulation of the parties concerned.
- (e) All reasonable expenses of the Plan Administrator incurred in the administration of the Retiree Health Plan shall be paid from the Retiree Health Plan unless the Authority elects to pay such expenses directly. The Board of Trustees further agrees to indemnify the Plan Administrator against any liabilities which he/she may incur in the performance of his/her duties pursuant to this Agreement.
- (f) The Plan Administrator will keep full records of the administration of the Retiree Health Plan, which the Board of Trustees and the Authority will have the right to examine at any time during the Plan Administrator's regular business hours. Within ninety (90) days following the close of each plan year, the Plan Administrator will furnish the Board of Trustees and the Authority with a statement of his/her account; and the Board of Trustees will promptly notify the Plan Administrator in writing of its approval or disapproval thereof. Failure by the Board of Trustees to disapprove within sixty (60) days after its receipt of any such statement will be considered an approval thereof. The approval by the Board of Trustees of any statement of account will be binding, as to all matters embraced in the statement, on all parties to this Agreement, and on all Retirees, Spouses, and Dependents, to the same extent as if the account of the Plan Administrator had been settled and allowed in a proceeding for a judicial settlement of his/her accounts in any court of competent jurisdiction: Provided, however, that nothing contained herein will deprive the Plan Administrator of his/her right to have his/her accounts settled by judicial proceeding if he/she so desires. In any such judicial proceeding, all of the necessary and proper parties thereto will be the Plan Administrator, the Authority, and the Board of Trustees. The Authority Director, Deputy Director and Chief Financial Officer shall be copied on all reports and records provided to the Board of Trustees under this paragraph, and shall have the right to examine the full records of the Plan at any time.
- (g) The Plan Administrator is hereby authorized to execute all necessary applications, receipts, and releases to the investment medium, and will be under the duty, upon being advised by the Board of Trustees that any proceeds have become payable hereunder, to give reasonable assistance to the beneficiaries designated therein collecting such sums as may appear to be due: Provided, however, that the Plan Administrator will not be required to institute suit or maintain any litigation to collect such proceeds unless it is in possession of funds sufficient for that purpose or unless it has been indemnified to its satisfaction against its counsel fees and all other expenses and liabilities to which he/she may in his/her judgment be subjected by such action on his/her part: Provided, further, that the Plan Administrator will be entitled, out of the proceeds, to reimbursement for expenses incurred in connection with enforcing payment of such proceeds.

The Plan Administrator is authorized, with the written approval of the Board of Trustees, to compromise and adjust claims upon such terms as he/she may deem just, and the decision of the Plan Administrator will be conclusive upon all persons interested in the Retiree Health Plan. The Plan Administrator will have no responsibility for the form, genuineness, validity, sufficiency, or effect of any asset at any time included in the Retiree Health Plan, or for any act of the Authority, the Board of Trustees, a Retiree, Spouse, Dependent, or any other person which may render any such asset void, or if for any reason whatsoever (save for his/her own willful misconduct or gross neglect) any proceeds will become uncollectible.

- (h) The Plan Administrator agrees to use due diligence to be aware of and to comply with the applicable provisions of the Internal Revenue Code and any other applicable laws and regulations issued thereunder affecting the terms of the Retiree Health Plan.
- (i) The Plan Administrator will use ordinary care and reasonable diligence in the exercise of his/her powers and the performance of his/her duties hereunder; he/she will not be liable for any mistake in judgment or other action made or taken in good faith, or for any loss, unless resulting from his/her own willful misconduct or gross neglect; and he/she will not be required to give any bond or other security for the faithful performance of his/her duties hereunder.

Section 2. *Withdrawal of Plan Administrator and Appointment of New Plan Administrator*

- (a) The Plan Administrator may resign at any time upon delivering to the Chairperson of the Board of Trustees a written notice of his/her resignation, to take effect not less than thirty (30) days after the delivery thereof.
- (b) Any Plan Administrator appointed hereunder may be removed by the Board of Trustees by action of such Board and by delivery of a certified copy of such action to the Plan Administrator, together with written notice of removal, with copies to the Authority Director and the Chairman of the Authority Board of Commissioners, to take effect at a date specified therein, which will not be less than thirty (30) days after delivery of such notice to the Plan Administrator: Provided, that no removal of a Trustee will become effective until all sums due hereunder to the Plan Administrator for his/her compensation and expenses will have been paid to it, nor until the appointment by the Board of Trustees of a Successor Plan Administrator.
- (c) In case of the death, resignation or removal of the Plan Administrator, the Plan Administrator will have the right to a settlement of his/her accounts, which may be made at the option of the Plan Administrator either (1) by judicial settlement in a proceeding instituted by the Plan Administrator in any court of competent jurisdiction, in which proceeding all of the necessary and proper parties will be the Plan Administrator, the Authority and the Board of Trustees; or (2) by agreement of settlement between the Plan Administrator, the Authority and the Board of Trustees.
- (d) Upon such settlement, and payment to the Plan Administrator of his/her expenses and compensation, the Plan Administrator will transfer to the successor Plan Administrator true copies of its records as it relates to the Retiree Health Plan, and will execute all documents necessary for transferring the contracts and rights under them; and the Plan Administrator will thereupon be discharged from further accountability for all matters embraced in its settlement.

- (e) The Board of Trustees will, upon its receipt or giving of notice of the death, resignation or removal of a previously appointed Plan Administrator with appoint, by action of the Board of Trustees, appoint a successor Plan Administrator. Notice of the appointment shall be given immediately to the Authority Director and to the Chairman of the Authority Board of Commissioners. Any successor Plan Administrator so appointed may qualify as such by executing, acknowledging and delivering to the Board of Trustees, and to the resigning or removed Plan Administrator, an instrument accepting such appointment; and thereupon such successor, without further act, will become vested with all of the estate, rights, powers, discretion and duties of its predecessor Plan Administrator with like effect as if originally named Plan Administrator herein.

IN WITNESS WHEREOF, this document has been signed and sealed on behalf of the Huron-Clinton Metropolitan Authority by its duly authorized officers and by the Trustee, on this 12th day of October 2017.

HURON-CLINTON METROPOLITAN AUTHORITY

ATTEST:

BY: _____
Timothy J. McCarthy, Chairman

ATTEST:

BY: _____
Bernard Parker, Secretary

ATTEST:

BY: _____
Michael Reese, Acting Director

ATTEST:

BY: _____
Rebecca Franchock



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: David Kirbach, Deputy Director
Subject: Approval – Park Entry for Disable Veterans
Date: October 4, 2017

Action Requested: Motion to Approve

That the Board of Commissioners' approve allowing vehicles with the Disabled Veteran license plate from the state of Michigan entry into the Metroparks at no charge as recommended by Deputy Director Kirbach and staff.

Fiscal Impact: While difficult to determine at this time, staff believe that the fiscal impact will be very minimal.

Background: Staff has been contacted by disabled veterans on several occasions requesting that the Metroparks offer free park entry to individuals with a state issued disabled veteran license plate. The Michigan state park system allows free entry for vehicles with a disabled veteran license plate.





HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
From: Michael Reese, Acting Director
Subject: Approval – 2018 Fees and Charges
Date: October 4, 2017

Action Requested: Motion to Approve

That the Board of Commissioners' approve the 2018 Fees and Charges as recommended by Acting Director Reese and staff.

Background: After discussions with park staff, the following price adjustments are being requested for 2018:

Stony Creek

- Reduce summer dry boat storage rates from \$600 to \$500
- Reduce winter dry boat storage rates from \$400 to \$300
- Add a new full-year dry boat storage rate for \$750

Lake Erie

- Reduce summer dry boat storage rates from \$600 to \$500
- Reduce winter dry boat storage rates from \$400 to \$300
- Add a mini-summer dry boat storage rate for \$275

Indian Springs

- Reduce shade structure rental at Splash Pad from \$75 to \$50

Kensington

- Eliminate Class C Boat Slip (no longer needed)
- Increase kayak rental fee from \$8 to \$9 per hour for one person
- Increase kayak rental fee from \$10 to \$12 per hour for two people

System-Wide

- Eliminate \$15 after 5 p.m. special events park entry fee

Attachment: 2018 Proposed Fees and Charges

2018 Fees and Charges - Lake St. Clair

Type	2018	2017	2016	2015
Vehicle Entry Permit				
Annual	\$35.00	\$35.00	\$35.00	\$30.00
Senior Citizen	\$21.00	\$21.00	\$21.00	\$20.00
Daily	\$10.00	\$10.00	\$10.00	\$7.00
Boat Permit				
Annual	\$35.00	\$35.00	\$35.00	\$35.00
Senior Citizen	\$21.00	\$21.00	\$21.00	\$20.00
Annual Permit / Boat Permit	\$70.00	\$70.00	\$70.00	
Annual Permit / Boat Permit (Senior)	\$42.00	\$42.00	\$42.00	
Daily	\$10.00	\$10.00	\$10.00	\$7.00
Marina (daily, weekends, holiday w/utilities)				
10am - 4pm	\$8.00	\$8.00	\$8.00	\$7.00
4pm - 10pm	\$8.00	\$8.00	\$8.00	\$7.00
Sea wall (no utilities, 10am - 10pm)	\$7.00	\$7.00	\$7.00	\$6.00
Overnight	\$7.00	\$7.00	\$7.00	\$6.00
Sanitary pump-out service	\$15.00	\$15.00	\$15.00	\$13.00
Trackless Train (1-1/4 mile ride)				
Round-trip	\$2.00	\$2.00	\$2.00	\$2.00
Children 15 & under	Free	Free	Free	Free
Swimming Pool (includes use of bathhouse)				
All ages	\$5.00	\$5.00	\$5.00	\$4.00
Children under 30" tall	Free	Free	Free	
Coin-operated lockers	\$0.50	\$0.50	\$0.50	\$0.50
Golf Course - Par 3 / Foot Golf				
Monday - Friday	\$6.00	\$6.00	\$6.00	\$6.00
Saturday, Sunday, holidays	\$7.00	\$7.00	\$7.00	\$7.00
Sr. Citizens and Jrs (20 and under) (M-F only)	\$5.00	\$5.00	\$5.00	\$5.00
Golf balls	current market price			
Club rental	\$2.00	\$2.00	\$2.00	\$2.00
Adventure Golf				
Adults	\$4.00	\$4.00	\$4.00	\$4.00
Sr. Citizens and children under 11	\$3.00	\$3.00	\$3.00	\$3.00
Children 3 and under	Free	Free	Free	Free
Golf Course - Foot Golf				
Monday - Friday	\$6.00	\$6.00	\$6.00	\$6.00
Saturday, Sunday, holidays	\$7.00	\$7.00	\$7.00	\$7.00
Senior Citizens and Juniors (20 and under) (M-F only)	\$5.00	\$5.00	\$5.00	\$5.00
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$3.00
Group Programs Onsite				
Per student, one program	\$3.00	\$3.00	\$3.00	\$2.00
Per student, all day program	\$6.00	\$6.00	\$6.00	\$5.00
Group Programs Outreach				
One program	\$100.00	\$100.00	\$100.00	\$75.00
Additional program, same day/same school	\$75.00	\$75.00	\$75.00	\$50.00

2018 Fees and Charges - Lake St. Clair

Type	2018	2017	2016	2015
Building/Classroom rental				
Day (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$50/hour
All day	\$300.00	\$300.00	\$300.00	\$200.00
Evening (2 hour minimum)	\$100.00	\$100.00	\$100.00	\$75/hour
Evening after first 2 hrs (each additional hour)	\$75.00	\$75.00	\$75.00	\$60.00
Out of Five County Nature Center Appointments				
Per person (Minimum per group requirement, contact center)	\$4.00	\$4.00	\$4.00	\$3.00
Voyageur Canoe				
All ages	\$5.00	\$5.00	\$5.00	\$5.00
Group rate (maximum 20 persons)	\$75/hour	\$75/hour	\$75/hour	\$75/hour
Photography Fee				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Shelter Reservations				
Picnic shelter reservation (24'x36' - 12 tables)	\$200.00	\$200.00	\$200.00	\$200.00
Seawall shelter (30'x54' - 20 tables)	\$225.00	\$225.00	\$225.00	\$225.00
Par 3 shelter (40'x87' - 44 tables)	\$400.00	\$400.00	\$400.00	\$400.00
Pointe Gazebo (with Activity Center rental)	\$125.00	\$125.00	\$125.00	\$100.00
Pointe Gazebo	\$200.00	\$200.00	\$200.00	\$100.00
Activity Center Rental				
1 day (Mon - Thur)	\$600.00	\$600.00	\$600.00	\$600.00
2 days (Mon - Thur)	\$850.00	\$850.00	\$850.00	\$850.00
1 day (Fri/Sat/Sun/holidays)	\$800.00	\$800.00	\$800.00	\$800.00
Event Fee (charge no less than \$350; subject to venue agreement)				
1 day	\$350.00	\$350.00	\$350.00	\$350.00
2 days	\$450.00	\$450.00	\$450.00	\$450.00

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

2018 Fees and Charges - Wolcott Mill

Type	2018	2017	2016	2015
Vehicle Entry Permit				
Annual	\$35.00	\$35.00	\$35.00	\$30.00
Senior Citizen	\$21.00	\$21.00	\$21.00	\$20.00
Daily	\$10.00	\$10.00	\$10.00	\$7.00
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$3.00
Group Programs Onsite				
Per student, one program	\$3.00	\$3.00	\$3.00	\$2.00
Per student, all day program	\$6.00	\$6.00	\$6.00	\$5.00
Group Programs Outreach				
One program (additional staff charges may apply)	\$100.00	\$100.00	\$100.00	\$75.00
Additional program, same day/same school	\$75.00	\$75.00	\$75.00	\$50.00
Out of Five County Nature Center Appointments				
Per person (Minimum per group requirement, contact center)	\$4.00	\$4.00	\$4.00	\$3.00
Photography Fee				
Daily - two hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Yearly Permit	\$150.00	\$150.00	\$150.00	\$150.00
<i>Photo shoots by appointment only</i>				
Picnic Shelter Reservations				
Standard Shelter	\$225.00	\$225.00	\$225.00	\$200.00
Gazebo (Historic Center)	\$150.00	\$150.00	\$150.00	\$100.00
Gazebo (Historic Center) - after 5pm	\$175.00	\$175.00	\$175.00	
Event Fee (charge no less than \$350; subject to venue agreement)				
1 day	\$350.00	\$350.00	\$350.00	\$350.00
2 days	\$450.00	\$450.00	\$450.00	\$450.00
Camp Rotary				
Activities Building				
Catered food only - accommodates up to 120 people				
Monday - Thursday (9am - midnight)	\$450.00	\$450.00	\$450.00	\$450.00
Friday, Saturday, Sunday (9am - midnight)	\$500.00	\$500.00	\$500.00	\$500.00
Pavilion	\$200.00	\$200.00	\$200.00	\$200.00
Pavilion if rented with Activities bldg.	\$100.00	\$100.00	\$100.00	\$100.00
Shorian Lodge				
Weekend rates (single nights available at 1/2 rate)	\$220.00	\$220.00	\$220.00	\$220.00
Tent Camping (Organized Youth Groups only)				
First day/night (maximum 15 campers per site)	\$35.00	\$35.00	\$35.00	\$30.00
Additional day/nights	\$15.00	\$15.00	\$15.00	\$10.00
Groups over 15 campers must book multiple sites.				\$10.00
Out of Five County Interpretive Center Appointments				
Per person (Minimum per group requirement, contact center)	\$4.00	\$4.00	\$4.00	\$3.00
Farm Center Building/Classroom Rental				
Day (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$50/hour
All day (9 - 5pm)	\$200.00	\$200.00	\$200.00	\$200.00
Evening (2 hour minimum)	\$75/hour	\$75/hour	\$75/hour	\$75/hour
Evening after first 2 hrs (each additional hour)	\$60.00	\$60.00	\$60.00	\$60.00

2018 Fees and Charges - Wolcott Mill

Type	2018	2017	2016	2015
Hayrides				
Children (2 years and under)	Free	Free	Free	Free
Children (3-12 years)	\$3.00	\$3.00	\$3.00	\$3.00
Seniors	\$3.00	\$3.00	\$3.00	\$3.00
Adults	\$5.00	\$5.00	\$5.00	\$5.00
Group (25 maximum)	\$150.00	\$150.00	\$150.00	\$150.00
Historic Center				
Building Rental - Mill/Warehouse				
Day (two hour minimum)				
Monday - Friday	\$35/hour	\$35/hour	\$35/hour	\$25/hour
Saturday and Sunday	\$50/hour	\$50/hour	\$50/hour	\$35/hour
All Day (9-5pm)	\$200.00	\$200.00	\$200.00	\$200.00
Evening (two hour minimum)	\$75/hour	\$75/hour	\$75/hour	\$75/hour
Evening after first two hours (each additional hour)	\$60/hour	\$60/hour	\$60/hour	\$50/hour
Riverfront Wedding Ceremony Site	\$150.00	\$150.00	\$150.00	\$100.00
After 5p.m.	\$175.00	\$175.00	\$175.00	\$150.00

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

2018 Fees and Charges - Stony Creek

Type	2018	2017	2016	2015
Vehicle Entry Permit				
Annual	\$35.00	\$35.00	\$35.00	\$30.00
Senior Citizen	\$21.00	\$21.00	\$21.00	\$20.00
Daily	\$10.00	\$10.00	\$10.00	\$7.00
Joint Permit w/Oakland County Parks	\$59 (\$32)	\$59 (\$32)	\$59 (\$32)	\$54 (\$27)
Boat Permit				
Annual	\$35.00	\$35.00	\$35.00	\$35.00
Senior Citizen	\$21.00	\$21.00	\$21.00	\$20.00
Annual Permit / Boat Permit	\$70.00	\$70.00	\$70.00	
Annual Permit / Boat Permit (Senior)	\$42.00	\$42.00	\$42.00	
Daily	\$10.00	\$10.00	\$10.00	\$7.00
Boat Storage				
Summer	\$500.00	\$600.00	\$600.00	\$300.00
Winter	\$300.00	\$400.00	\$400.00	\$200.00
Full-year dry boat storage	\$750.00			
Boat Rental				
Rowboat 12' and 14'	\$7/hour	\$7/hour	\$7/hour	\$7/hour
Maximum	\$25.00	\$25.00	\$25.00	\$25.00
Deposit and driver's license	\$30.00	\$30.00	\$30.00	\$20.00
Canoes	\$8/hour	\$8/hour	\$8/hour	\$8/hour
Paddleboats - 4 passenger	\$15/hour	\$15/hour	\$15/hour	\$13/hour
Swan / Dragon Pedal Boat	\$17/hour	\$17/hour	\$17/hour	\$15/hour
Kayak - 1 person	\$8/hour	\$8/hour	\$8/hour	\$8/hour
Kayak - 2 person	\$10/hour	\$10/hour	\$10/hour	\$9/hour
Senior Citizen Rate (M-Th)				
Row boat maximum	\$20.00	\$20.00	\$20.00	\$20.00
Cushions and life jackets provided w/rental				
Additional cushion/life jacket rental	\$1.00	\$1.00	\$1.00	\$1.00
Additional cushion/life jacket deposit	\$5.00	\$5.00	\$5.00	\$5.00
Rip Slide				
Single Ride	\$2.00	\$2.00	\$2.00	\$2.00
Daily wristband (unlimited rides)	\$10.00	\$10.00	\$10.00	\$10.00
Disc Golf				
Daily (wristband)	\$3.00	\$3.00	\$3.00	\$3.00
Annual bag tag	\$55.00	\$55.00	\$55.00	\$50.00
Annual Senior (62 & over), Jr. (17 & under) bag tag	\$35.00	\$35.00	\$35.00	\$30.00
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$3.00
Group Programs Onsite				
Per student, one program	\$3.00	\$3.00	\$3.00	\$2.00
Per student, all day program	\$6.00	\$6.00	\$6.00	\$5.00
Group Programs Outreach				
One program	\$100.00	\$100.00	\$100.00	\$75.00
Additional program, same day/same school	\$75.00	\$75.00	\$75.00	\$50.00
Building/classroom rental				
Day (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$50/hour
All day	\$300.00	\$300.00	\$300.00	\$200.00
Evening (2 hour minimum)	\$100.00	\$100.00	\$100.00	\$75/hour
Evening after first 2 hrs (each additional hour)	\$75.00	\$75.00	\$75.00	\$60.00

2018 Fees and Charges - Stony Creek

Type	2018	2017	2016	2015
Out of Five County Nature Center Appointments				
Per person (Minimum per group requirement, contact center)	\$4.00	\$4.00	\$4.00	\$3.00
Voyageur Canoe				
All ages	\$5.00	\$5.00	\$5.00	\$5.00
Group rate (maximum 20 persons)	\$75/hour	\$75/hour	\$75/hour	\$75/hour
Photography Fee				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Rental				
Standard shelter	\$225.00	\$225.00	\$225.00	\$200.00
Lakeside Gazebo	\$150.00	\$150.00	\$150.00	\$100.00
Banquet Tent Rental				
Fridays, Saturdays and Holidays	\$800.00	\$800.00	\$800.00	\$800.00
Weekdays and Sundays	\$700.00	\$700.00	\$700.00	\$700.00
Stage Rental				
Per day (up to a 25 mile distance)	\$600.00	\$600.00	\$600.00	\$500.00
Event Fee (charge no less than \$350; subject to venue agreement)				
1 day	\$350.00	\$350.00	\$350.00	\$350.00
2 days	\$450.00	\$450.00	\$450.00	\$450.00
Family Camping Events - Two Nights (Fri - Sun)				
Per Campsite	\$50.00	\$50.00	\$50.00	\$50.00
Bicycle Rental (1 hour minimum) 10-6pm daily				
26" Men's/women's single speed	\$7/hour	\$7/hour	\$7/hour	\$5/hour
Paddleboard Rental (tax included)				
Paddleboards (with \$30 deposit)	\$12/hour	\$12/hour	\$12/hour	\$12/hour
Cross Country Ski Rental (tax included)				
Full Set - Adult	\$15.00	\$15.00	\$15.00	\$13.00
Full Set - Youth (under 16)	\$9.00	\$9.00	\$9.00	\$9.00
Skis	\$6.00	\$6.00	\$6.00	\$5.00
Boots	\$6.00	\$6.00	\$6.00	\$5.00
Poles	\$4.00	\$4.00	\$4.00	\$3.00

Rate Changes in RED

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

2018 Fees and Charges - Indian Springs

Type	2018	2017	2016	2015
Vehicle Entry Permit				
Annual	\$35.00	\$35.00	\$35.00	\$30.00
Senior Citizen	\$21.00	\$21.00	\$21.00	\$20.00
Daily	\$10.00	\$10.00	\$10.00	\$7.00
Joint Permit w/Oakland County Parks	\$59 (\$32)	\$59 (\$32)	\$59 (\$32)	\$54 (\$27)
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$3.00
Group Programs Onsite				
Per student, one program	\$3.00	\$3.00	\$3.00	\$2.00
Per student, all day program	\$6.00	\$6.00	\$6.00	\$5.00
Group Programs Outreach				
One program	\$100.00	\$100.00	\$100.00	\$75.00
Additional program, same day/same school	\$75.00	\$75.00	\$75.00	\$50.00
Out of Five County Nature Center Appointments				
Per person (Minimum per group requirement, contact center)	\$4.00	\$4.00	\$4.00	\$3.00
Photography Fee				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Shelter Reservation				
Standard shelter	\$200.00	\$200.00	\$200.00	\$200.00
Spray n' Play Shade Structure	\$50.00	\$75.00	\$50.00	\$50.00
Event Fee (charge no less than \$350; subject to venue agreement)				
1 day	\$350.00	\$350.00	\$350.00	\$350.00
2 days	\$450.00	\$450.00	\$450.00	\$450.00
Building/Classroom Rental				
Day (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$50/hour
All day	\$300.00	\$300.00	\$300.00	\$200.00
Evening (2 hour minimum)	\$100.00	\$100.00	\$100.00	\$75/hour
Evening after first 2 hrs (each additional hour)	\$75.00	\$75.00	\$75.00	\$60.00
Environmental Discovery Center Events Room Rental Non-Wedding				
April - October (per day)				
Friday, Saturday and holidays	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Sunday - Thursday	\$800.00	\$800.00	\$800.00	\$800.00
November - March (per day)				
Friday, Saturday and holidays	\$900.00	\$900.00	\$900.00	\$900.00
Sunday - Thursday	\$700.00	\$700.00	\$700.00	\$700.00
Environmental Discovery Center Events Room Rental Wedding Packages				
April - October (per day)				
Ceremony & Reception Package				
Friday, Saturdays and Holidays	\$2,000.00	\$2,000.00	\$2,000.00	
Sunday - Thursday	\$1,500.00	\$1,500.00	\$1,500.00	
Reception Only Package				
Friday, Saturdays and Holidays	\$1,700.00	\$1,700.00	\$1,700.00	
Sunday - Thursday	\$1,200.00	\$1,200.00	\$1,200.00	
November - March (per day)				
Reception Only Package				
Friday, Saturdays and Holidays	\$1,500.00	\$1,500.00	\$1,500.00	
Sunday - Thursday	\$1,200.00	\$1,200.00	\$1,200.00	

Rate Changes in RED

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

2018 Fees and Charges - Kensington

Type	2018	2017	2016	2015
Vehicle Entry Permit				
Annual	\$35.00	\$35.00	\$35.00	\$30.00
Senior Citizen	\$21.00	\$21.00	\$21.00	\$20.00
Daily	\$10.00	\$10.00	\$10.00	\$7.00
Joint Permit with Oakland County Parks	\$59 (\$32)	\$59 (\$32)	\$59 (\$32)	\$54 (\$27)
Boat Permit				
Annual	\$35.00	\$35.00	\$35.00	\$35.00
Senior Citizen	\$21.00	\$21.00	\$21.00	\$20.00
Annual Permit / Boat Permit	\$70.00	\$70.00	\$70.00	
Annual Permit / Boat Permit (Senior)	\$42.00	\$42.00	\$42.00	
Daily	\$10.00	\$10.00	\$10.00	\$7.00
Boat Rental				
Rowboat 12' and 14'	\$7/hour	\$7/hour	\$7/hour	\$7/hour
Maximum	\$25.00	\$25.00	\$25.00	\$25.00
Deposit and driver's license	\$30.00	\$30.00	\$30.00	\$20.00
Canoes	\$8/hour	\$8/hour	\$8/hour	\$8/hour
Paddleboats - 4 passenger	\$15/hour	\$15/hour	\$15/hour	\$13/hour
Swan / Dragon Pedal Boat	\$17/hour	\$17/hour	\$17/hour	\$15/hour
Kayak - 1 person	\$9/hour	\$8/hour	\$8/hour	\$8/hour
Kayak - 2 person	\$12/hour	\$10/hour	\$10/hour	\$9/hour
Senior Citizen Rate (M-Th)				
Row boat maximum	\$20.00	\$20.00	\$20.00	\$20.00
Cushions and life jackets provided w/rental				
Additional cushion/life jacket rental	\$1.00	\$1.00	\$1.00	\$1.00
Additional cushion/life jacket deposit	\$5.00	\$5.00	\$5.00	\$5.00
Paddleboards	\$12/hour	\$12/hour	\$12/hour	\$10/hour
Boat Dockage				
Class A (78-96" width - length up to 24')	\$800.00	\$800.00	\$800.00	\$500.00
Class B (66-77" width - length up to 20')	\$725.00	\$725.00	\$725.00	\$425.00
Group Campsite - Overnight (Youth Groups Only)				
Permit (per troop)	\$40.00	\$40.00	\$40.00	\$40.00
Camporees/Jamborees - per troop/group	\$40.00	\$40.00	\$40.00	\$40.00
Wood bundles	\$15.00	\$15.00	\$15.00	\$15.00
Canoe Campsite - Overnight				
Per Canoe (up to 5)	\$5.00	\$5.00	\$5.00	\$5.00
Excursion Boat - Island Queen				
Adults - per person	\$6.00	\$6.00	\$6.00	\$6.00
Children ages 3-12, Senior Citizens - per person	\$4.00	\$4.00	\$4.00	\$4.00
Children 2 years and under	Free	Free	Free	Free
Charter - morning or evening	\$100/hr	\$100/hr	\$100/hr	\$100/hr
Disc Golf Course				
Daily (wristband)	\$3.00	\$3.00	\$3.00	\$3.00
Annual bag tag	\$55.00	\$55.00	\$55.00	\$50.00
Annual Senior (62 & over) and Jr. (17 & under) bag tag	\$35.00	\$35.00	\$35.00	\$30.00
Deposit for disc rental	\$10.00	\$10.00	\$10.00	\$10.00

2018 Fees and Charges - Kensington

Type	2018	2017	2016	2015
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$3.00
Group Programs Onsite				
Per student, one program	\$3.00	\$3.00	\$3.00	\$2.00
Per student, all day program	\$6.00	\$6.00	\$6.00	\$5.00
Group Programs Outreach				
One program (additional staff charges may apply)	\$100.00	\$100.00	\$100.00	\$75.00
Additional program, same day/same school	\$75.00	\$75.00	\$75.00	\$50.00
Building/Classroom Rental				
Day (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$50/hour
All day	\$300.00	\$300.00	\$300.00	\$200.00
Evening (2 hour minimum)	\$100.00	\$100.00	\$100.00	\$75/hour
Evening after first 2 hrs (each additional hour)	\$75.00	\$75.00	\$75.00	\$60.00
Out of Five County Nature Center Appointments				
Per person	\$4.00	\$4.00	\$4.00	\$3.00
(Minimum per group requirement, contact center)				
Mobile Learning Center				
First Day	\$425.00	\$425.00	\$425.00	\$425.00
Weekends	\$600.00	\$600.00	\$600.00	\$600.00
Informal (4 hours or less)	\$125.00	\$125.00	\$125.00	
Additional hours	\$50.00	\$50.00	\$50.00	
Cross Country Ski Rental (tax included)				
Full Set 1/2 Day Adult	\$15.00	\$15.00	\$15.00	\$13.00
Full Set 1/2 Day Youth (under 16)	\$9.00	\$9.00	\$9.00	\$9.00
Skis only	\$6.00	\$6.00	\$6.00	\$5.00
Boots only	\$6.00	\$6.00	\$6.00	\$5.00
Poles only	\$4.00	\$4.00	\$4.00	\$5.00
Hayrides / Sleigh rides (Noon - 4pm Sat & Sun)				
Children 2 years and under	Free	Free	Free	Free
Children 3-12 years	\$3.00	\$3.00	\$3.00	\$3.00
Seniors	\$3.00	\$3.00	\$3.00	\$3.00
Adults (per person)	\$5.00	\$5.00	\$5.00	\$5.00
Reservations (5 - 9pm)				
Rates	\$150/hour	\$150/hour	\$150/hour	\$150/hour
2-Hour Rate	\$250.00	\$250.00	\$250.00	\$250.00
Bonfire	\$50.00	\$50.00	\$50.00	\$50.00
Day Charter Reservations (10am - 4pm)				
Groups (1/2 hour by appointment)	\$50	\$50	\$50	\$50
Photography Fee				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Shelter Reservation				
Fee	\$225.00	\$225.00	\$225.00	\$225.00
Stage Rental				
Per day (up to a distance of 25 miles)	\$600.00	\$600.00	\$600.00	\$500.00

2018 Fees and Charges - Kensington

Type	2018	2017	2016	2015
Splash & Blast (Family Aquatic Center)				
42" and taller	\$6.00	\$6.00	\$6.00	\$6.00
Under 42"	\$5.00	\$5.00	\$5.00	\$5.00
Under 30"	Free	Free	Free	Free
Twilight (After 5pm)				
42" and taller	\$5.00	\$5.00	\$5.00	\$5.00
under 42"	\$4.00	\$4.00	\$4.00	\$4.00
Before and After Hours (10-11am, 7-8pm)				
Group rates for groups of 75 or less	\$200/hour	\$200/hour	\$200/hour	\$200/hour
Group rates for more than 75 (additional fee per person)	\$4.00	\$4.00	\$4.00	\$4.00
Event Fee (charge no less than \$350; subject to venue agreement)				
1 day	\$350.00	\$350.00	\$350.00	\$350.00
2 days	\$450.00	\$450.00	\$450.00	\$450.00

Rate Changes in RED

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2018 Fees and Charges - Huron Meadows

Type	2018	2017	2016	2015
Vehicle Entry Permit				
Annual	\$35.00	\$35.00	\$35.00	\$30.00
Senior Citizen	\$21.00	\$21.00	\$21.00	\$20.00
Daily	\$10.00	\$10.00	\$10.00	\$7.00
Cross Country Ski Rental (tax included)				
Full Set - Adult	\$15.00	\$15.00	\$15.00	\$10.00
Full Set - Youth (under 16)	\$9.00	\$9.00	\$9.00	\$9.00
Skis	\$6.00	\$6.00	\$6.00	\$5.00
Boots	\$6.00	\$6.00	\$6.00	\$5.00
Poles	\$4.00	\$4.00	\$4.00	\$3.00
Photography Fee				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Shelter Reservation				
Fee	\$200.00	\$200.00	\$200.00	\$200.00

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2018 Fees and Charges - Hudson Mills

Type	2018	2017	2016	2015
Vehicle Entry Permit				
Annual	\$35.00	\$35.00	\$35.00	\$30.00
Senior Citizen	\$21.00	\$21.00	\$21.00	\$20.00
Daily	\$10.00	\$10.00	\$10.00	\$7.00
Group Campsite - Overnight (Youth Groups Only)				
Permit - per troop	\$40.00	\$40.00	\$40.00	\$40.00
Camporees/Jamborees - per troop/group	\$40.00	\$40.00	\$40.00	\$40.00
Wood bundles	\$25.00	\$25.00	\$25.00	\$15.00
Canoe Campsite - Overnight				
Per Canoe (up to 5)	\$5.00	\$5.00	\$5.00	\$5.00
Disc Golf Course				
Daily (wristband)	\$3.00	\$3.00	\$3.00	\$3.00
Annual bag tag	\$55.00	\$55.00	\$55.00	\$50.00
Annual Senior (62 & over) and Jr. (17 & under) bag tag	\$35.00	\$35.00	\$35.00	\$30.00
Deposit for disc rental	\$10.00	\$10.00	\$10.00	\$10.00
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$3.00
Group Programs Onsite				
Per student, one program	\$3.00	\$3.00	\$3.00	\$2.00
Per student, all day program	\$6.00	\$6.00	\$6.00	\$5.00
Group Programs Outreach				
One program	\$100.00	\$100.00	\$100.00	\$75.00
Additional program, same day/same school	\$75.00	\$75.00	\$75.00	\$50.00
Building/classroom rental				
Day (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$50/hour
All day	\$300.00	\$300.00	\$300.00	\$200.00
Evening (2 hour minimum)	\$100.00	\$100.00	\$100.00	\$75/hour
Evening after first 2 hrs (each additional hour)	\$75.00	\$75.00	\$75.00	\$60.00
Out of Five County Nature Center Appointments				
Per person (Minimum per group requirement, contact center)	\$4.00	\$4.00	\$4.00	\$3.00
Photography Fee				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Shelter Reservation				
Fee	\$200.00	\$200.00	\$200.00	\$200.00
Cross Country Ski Rental (tax included)				
Full Set - Adult	\$15.00	\$15.00	\$15.00	\$13.00
Full Set - Youth (under 16)	\$9.00	\$9.00	\$9.00	\$9.00
Skis	\$6.00	\$6.00	\$6.00	\$5.00
Boots	\$6.00	\$6.00	\$6.00	\$5.00
Poles	\$4.00	\$4.00	\$4.00	\$3.00

2018 Fees and Charges - Hudson Mills

Type	2018	2017	2016	2015
Tennis Racquet and Basketball Rental				
Deposit	\$10.00	\$10.00	\$10.00	\$10.00
Event Fee (charge no less than \$350; subject to venue agreement)				
1 day	\$350.00	\$350.00	\$350.00	\$350.00
2 days	\$450.00	\$450.00	\$450.00	\$450.00

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2018 Fees and Charges - Dexter-Huron & Delhi

Dexter-Huron

Type	2018	2017	2016	2015
Vehicle Entry Permit				
Annual	\$35.00	\$35.00	\$35.00	\$30.00
Senior Citizen	\$21.00	\$21.00	\$21.00	\$20.00
Daily	\$10.00	\$10.00	\$10.00	\$7.00
Picnic Shelter Reservation				
Fee	\$200.00	\$200.00	\$200.00	\$200.00

Delhi

Vehicle Entry Permit				
Annual	\$35.00	\$35.00	\$35.00	\$30.00
Senior Citizen	\$21.00	\$21.00	\$21.00	\$20.00
Daily	\$10.00	\$10.00	\$10.00	\$7.00
Picnic Shelter Reservation				
Fee	\$200.00	\$200.00	\$200.00	\$200.00
Canoe Rental (Lease Operation)				
Hudson Mills to Delhi (eight miles)	Not Available	\$40.00	\$40.00	\$40.00
Dexter-Huron to Delhi (three miles)	Not Available	\$25.00	\$25.00	\$25.00
Deposit	Not Available	\$20.00	\$20.00	\$20.00
Premium canoe (extra charge)	Not Available	\$5.00	\$5.00	\$5.00
Two-day overnight from Huron Meadows to Hudson Mills to Delhi	Not Available	\$40.00	\$40.00	\$40.00
Third adult in canoe	Additional fee 50% of normal rate			
Kayak Rental (Lease Operation)				
Hudson Mills to Delhi (8 miles)	Not Available	\$32.00	\$32.00	\$32.00
Dexter-Huron to Delhi (3 miles)	Not Available	\$25.00	\$25.00	\$25.00
Deposit	Not Available	\$20.00	\$20.00	\$20.00

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

Price determined by vendor.

2018 Fees and Charges - Lower Huron

Type	2018	2017	2016	2015
Vehicle Entry Permit				
Annual	\$35.00	\$35.00	\$35.00	\$30.00
Senior Citizen	\$21.00	\$21.00	\$21.00	\$20.00
Daily	\$10.00	\$10.00	\$10.00	\$7.00
Photography Fee				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Picnic Shelter Reservations				
Tier 1 (seats up to 100)				
Ellwoods East	\$200.00	\$200.00	\$200.00	\$200.00
Ellwoods West	\$200.00	\$200.00	\$200.00	\$200.00
Sycamore Bend	\$200.00	\$200.00	\$200.00	\$200.00
Tulip Tree	\$200.00	\$200.00	\$200.00	\$200.00
Woods Creek North	\$200.00	\$200.00	\$200.00	\$200.00
Tier 2 (seats up to 200)				
Foxwoods	\$250.00	\$250.00	\$250.00	\$250.00
Hawthorne Glade North	\$250.00	\$250.00	\$250.00	\$250.00
Hawthorne Glade South	\$250.00	\$250.00	\$250.00	\$250.00
Woods Creek South	\$250.00	\$250.00	\$250.00	\$250.00
Turtle Cove Picnic Corrals (per day)	\$25.00	\$25.00	\$25.00	\$25.00
Event Fee (charge no less than \$350; subject to venue agreement)				
1 day	\$350.00	\$350.00	\$350.00	\$350.00
2 days	\$450.00	\$450.00	\$450.00	\$450.00
Rustic Camping - Overnight				
Per Campsite (per night)	\$25.00	\$25.00	\$25.00	\$25.00
Group Campsite - Overnight				
Permit	\$30.00	\$30.00	\$30.00	\$30.00
Camporees/Jamborees - per troop/group	\$30.00	\$30.00	\$30.00	\$30.00
Wood bundles	\$25.00	\$25.00	\$25.00	\$10.00
Turtle Cove Aquatic Center				
48" and taller	\$10.00	\$10.00	\$10.00	\$10.00
Under 48"	\$8.00	\$8.00	\$8.00	\$8.00
Twilight (after 5pm)	\$7.00	\$7.00	\$7.00	\$6.00
Youth group rate per person (20 minimum, M-F only)	\$6.00	\$6.00	\$6.00	\$6.00
Coin operated lockers	\$0.50	\$0.50	\$0.50	\$0.50

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the

2018 Fees and Charges - Willow

Type	2018	2017	2016	2015
Vehicle Entry Permit				
Annual	\$35.00	\$35.00	\$35.00	\$30.00
Senior Citizen	\$21.00	\$21.00	\$21.00	\$20.00
Daily	\$10.00	\$10.00	\$10.00	\$7.00
Swimming Pool				
All ages (includes use of bath house)	\$4.00	\$4.00	\$4.00	\$4.00
Twilight (after 5pm)	\$3.00	\$3.00	\$3.00	\$3.00
Children under 30" tall	Free	Free	Free	Free
Youth group rate (per person, 20 min., M-F only)	\$3.00	\$3.00	\$3.00	\$3.00
Coin-operated lockers	\$0.50	\$0.50	\$0.50	\$0.50
Picnic Shelter Reservation				
Tier 1 (seats up to 100)				
Big Bend North	\$200.00	\$200.00	\$200.00	\$200.00
Big Bend South	\$200.00	\$200.00	\$200.00	\$200.00
Chestnut North	\$200.00	\$200.00	\$200.00	\$200.00
Chestnut South	\$200.00	\$200.00	\$200.00	\$200.00
Fox Meadows North	\$200.00	\$200.00	\$200.00	\$200.00
Washago Pond	\$200.00	\$200.00	\$200.00	\$200.00
Tier 2 (seats up to 200)				
Flintwoods	\$250.00	\$250.00	\$250.00	\$250.00
Bicycle Rental (10am-6pm daily, one-hour minimum)				
20" or 26" single speed	\$7/hour	\$7/hour	\$7/hour	\$5/hour
Tandem	\$8/hour	\$8/hour	\$8/hour	\$6.00
Driver's license and deposit	\$10.00	\$10.00	\$10.00	\$10.00
Maximum deposit (two or more bikes; same family)	\$20.00	\$20.00	\$20.00	\$20.00
Boat Rentals				
Row Boats	\$5/hour	\$5/hour	\$5/hour	\$5/hour
Pedal Boats	\$10/hour	\$10/hour	\$10/hour	\$10/hour
Court Games				
Basketball, volleyball and horseshoes	Free	Free	Free	Free

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

2018 Fees and Charges - Oakwoods

Type	2018	2017	2016	2015
Vehicle Entry Permit				
Annual	\$35.00	\$35.00	\$35.00	\$30.00
Senior Citizen	\$21.00	\$21.00	\$21.00	\$20.00
Daily	\$10.00	\$10.00	\$10.00	\$7.00
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$3.00
Group Programs Onsite				
Per student, one program	\$3.00	\$3.00	\$3.00	\$2.00
Per student, all day program	\$6.00	\$6.00	\$6.00	\$5.00
Group Programs Outreach				
One program	\$100.00	\$100.00	\$100.00	\$75.00
Additional program, same day/same school	\$75.00	\$75.00	\$75.00	\$50.00
Building/Classroom Rental				
Day (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$50/hour
All day	\$300.00	\$300.00	\$300.00	\$200.00
Evening (2 hour minimum)	\$100.00	\$100.00	\$100.00	\$75/hour
Evening after first 2 hrs (each additional hour)	\$75.00	\$75.00	\$75.00	\$60.00
Out of Five County Nature Center Appointments				
Per person (Minimum per group requirement, contact center)	\$4.00	\$4.00	\$4.00	\$3.00
Voyageur Canoe				
All ages	\$5.00	\$5.00	\$5.00	\$5.00
Group rate (maximum 20 persons)	\$75/hour	\$75/hour	\$75/hour	\$75/hour

Note: Charitable and non-profit organizations may request and receive a 50 percent reduction in the above rates for building use Monday through Friday (excluding holidays). These organizations should appear on the list of Charitable Trusts published by the state of MI.

2018 Fees and Charges - Lake Erie

Type	2018	2017	2016	2015
Vehicle Entry Permit				
Annual	\$35.00	\$35.00	\$35.00	\$30.00
Senior Citizen	\$21.00	\$21.00	\$21.00	\$20.00
Daily	\$10.00	\$10.00	\$10.00	\$7.00
Boat Permit				
Annual	\$35.00	\$35.00	\$35.00	\$35.00
Senior Citizen	\$21.00	\$21.00	\$21.00	\$20.00
Annual Permit / Boat Permit	\$70.00	\$70.00	\$70.00	
Annual Permit / Boat Permit (Senior)	\$42.00	\$42.00	\$42.00	
Daily	\$10.00	\$10.00	\$10.00	\$7.00
Marina Transient Weekly				
25-Foot	\$56.00	\$56.00	\$56.00	\$56.00
30-Foot	\$66.00	\$66.00	\$66.00	\$66.00
35-Foot	\$76.00	\$76.00	\$76.00	\$76.00
40-Foot	\$81.00	\$81.00	\$81.00	\$81.00
Marina Transient Daily (24 hours)				
All boat lengths	\$30.00	\$30.00	\$30.00	\$30.00
Marina Miscellaneous				
Summer daily yard storage	\$5.00	\$5.00	\$5.00	\$5.00
Daily yard storage during repair (per day)	\$5.00	\$5.00	\$5.00	\$5.00
Trailer storage (weekly transient)				
Slip holders (weekly rate)	\$10.00	\$10.00	\$10.00	\$10.00
Summer dry storage (May 1 - Oct 31) w/ramp use	\$400.00	\$400.00	\$400.00	\$400.00
Pump-out holding tank	\$6.00	\$6.00	\$6.00	\$6.00
Boat Storage				
Summer	\$500.00	\$600.00	\$600.00	\$400.00
Winter	\$300.00	\$400.00	\$400.00	\$300.00
Mini-summer dry boat storage	\$275.00			
Boat launch (flat rate)	\$300.00	\$300.00	\$300.00	\$300.00
Wave Pool				
Children (15 years and under) and Seniors	\$6.00	\$6.00	\$6.00	\$5.00
Adults	\$8.00	\$8.00	\$8.00	\$7.00
Children (under 30" in height)				
Twilight rate (after 5pm)	\$5.00	\$5.00	\$5.00	\$4.00
Raft rental (included in price)	Free	Free	Free	Free
Coin operated lockers	\$0.50	\$0.50	\$0.50	\$0.50
Organized youth group (20 person minimum)				
Weekdays only	\$4.00	\$4.00	\$4.00	\$4.00
Photography Fee				
2 hour minimum	\$150/hour	\$150/hour	\$150/hour	\$150/hour
Out of Five County Nature Center Appointments				
Per person (Minimum per group requirement, contact center)	\$4.00	\$4.00	\$4.00	\$3.00
Picnic Shelter Reservation				
Tier 1 (seats up to 100)				
American Lotus	\$200.00	\$200.00	\$200.00	\$200.00
Muskrat	\$200.00	\$200.00	\$200.00	\$200.00
Cattail	\$200.00	\$200.00	\$200.00	\$200.00
Tier 3 (seats up to 300)				
Blue Heron	\$300.00	\$300.00	\$300.00	\$300.00

2018 Fees and Charges - Lake Erie

Type	2018	2017	2016	2015
Interpretive Program Fees				
Family/individual programs				
Adults (minimum fee)	\$5.00	\$5.00	\$5.00	\$5.00
Children (minimum fee)	\$3.00	\$3.00	\$3.00	\$3.00
Group Programs Onsite				
Per student, one program	\$3.00	\$3.00	\$3.00	\$2.00
Per student, all day program	\$6.00	\$6.00	\$6.00	\$5.00
Group Programs Outreach				
One program	\$100.00	\$100.00	\$100.00	\$75.00
Additional program, same day/same school	\$75.00	\$75.00	\$75.00	\$50.00
Building/Classroom Rental				
Day (2 hour minimum)	\$50/hour	\$50/hour	\$50/hour	\$50/hour
All day	\$300.00	\$300.00	\$300.00	\$200.00
Evening (2 hour minimum)	\$100.00	\$100.00	\$100.00	\$75/hour
Evening after first 2 hrs (each additional hour)	\$75.00	\$75.00	\$75.00	\$60.00
Event Fee (charge no less than \$350; subject to venue agreement)				
1 day	\$350.00	\$350.00	\$350.00	\$350.00
2 days	\$450.00	\$450.00	\$450.00	\$450.00

Rate Changes in RED

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HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
 From: Mike Brahm-Henkel Manager of Engineering/Nina Kelly Manager of Planning
 Subject: Approval – Retention of Legal Counsel for Cell Tower Negotiations
 Location: Wolcott Mill and Stony Creek Metropark, Macomb County
 Date: October 4, 2017

Action Requested: Motion to Approve

That the Board of Commissioners' approve staff to move forward in conjunction with legal counsel to seek specialized legal consultation services for the negotiation of the renewal of the current cell tower leases as recommended by Manager of Engineering Mike Brahm-Henkel and staff.

Scope of Work: Legal services would include the consultation with staff and legal counsel to formulate, implement, negotiate and review documentation necessary for the sale of lease agreements for the current cell tower sites.

Background: Crown Castle is one of several major tower management companies in the U.S. In 2016, the Metroparks received contract proposals to extend the cell tower leases at 21385 26 Mile Road (Wolcott Mill) and 1588 E. Snell Road (Stony Creek) to May 31, 2057 and February 20, 2056, respectively.

HCMA inherited the lease at 21385 26 Mile Road when the property was acquired in October 2005; the original lease dates back to September 1996. HCMA entered into the original lease at 1588 Snell Road in February 2001. Since the execution of the original leases, Crown Castle has assumed lease rights for both locations.

The Board of Commissioners approved the contract proposals at the June 9, 2016 meeting; however, the documents were never executed. In July 2017, Crown Castle contacted Metroparks staff to inquire about the status of the contracts. The Engineering Department brought the contracts, which were negotiated previously, before the Board at the Sept. 14, 2017 meeting for execution. At that time, the Board requested staff conduct further research to determine whether HCMA was receiving fair market value for the cell tower leases as proposed by Crown Castle.

Following the September meeting and further research, staff discovered that companies such as Crown Castle often aggressively pursue property owners with such offers years before the original leases expire. In reviewing the contract proposals with additional information gleaned from research into the subject matter, there may be an opportunity to improve the lease contract in HCMA's favor.

Staff has learned of a local law firm specializing in cell tower leases. To protect and optimize the financial interests of HCMA, staff recommends that legal counsel for the Metroparks, Miller Canfield, consult with this firm, or another similarly experienced firm, to develop a negotiation strategy prior to executing the contract proposals from Crown Castle.

Proposed services would be brought back to the Board for approval.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
 From: Manager of Engineering Mike Brahm-Henkel/Manager of Planning Nina Kelly
 Subject: Approval – Kensington/Lower Huron Park Office Replacements
 Date: October 5, 2017

Action Requested: Motion to Approve

That the Board of Commissioners' approve the park office replacement strategy for Lower Huron and Kensington Metroparks as recommended by Manager of Engineering Mike Brahm-Henkel, Manager of Planning Nina Kelly and staff.

Fiscal Impact: Design services for the Lower Huron Metropark park office replacement is proposed for inclusion in the 2018 budget. However, there is no immediate fiscal impact.

Background: Both the Lower Huron park office and the Kensington park office need to be replaced due to a variety of issues including, but not limited to, structural dilapidation, accessibility, inadequate and inefficient space for staff and lack of storage space. Additionally, space available in the Administrative Office is limited due to hiring several new employees during the last two years.

A solution proposed by a former Metroparks director for the Kensington park office was to investigate the possibility of constructing a new Administrative Office on a 30.4-acre parcel of land that is separated from the rest of the park and borders I-96 to the south.

If a new Administrative Office were to be built on this site, the Kensington park office could then move to the existing Administrative Office building. In early 2016, the Metroparks engaged Ply Architecture, an Ann Arbor firm that worked with a student team from the University of Michigan, to develop a conceptual plan for a new Administrative Office. This team presented the concept to the Board at the August 2016 meeting; and \$500,000 was then budgeted in 2017 to complete a full design of the new building.

In Spring 2017, the Metroparks again engaged Ply Architecture and another student team to develop a conceptual plan for a new Lower Huron park office. The project was completed; however, the plan has not yet been presented to the Board because alternative locations are currently being explored.

In preparation for the 2018 budget process, staff has evaluated the list of projects remaining in 2017, both budgeted and unbudgeted. Of these projects, several were deemed either unnecessary or identified as requiring significantly more thought and planning to ensure the best possible outcome.

The design of a new Administrative Office was included on this list for the following reasons:

- The conceptual plan proposed for the new Administrative Office was estimated to cost more than \$4 million. This did not include supporting infrastructure such as parking, landscaping, utilities and entrance drives.
- The conceptual plan for a new Lower Huron park office was estimated to cost approximately \$2 million.
- The Metroparks has spent more than \$180,533 over the past two years for improved workspaces, building renovations, parking lot expansion and office furniture at the Administrative Office to accommodate new staffing positions.
- In looking forward over the next several years, staff anticipates completing the design for a new Lower Huron park office in 2018 and construction in 2019.
- The new Kensington park office is projected for construction in the following year in 2020. It may be possible to use the same basic design for both offices, thereby saving on implementation, staff, design costs, as well as time.
- There may be opportunities to move some employees from the current Administrative Office to a new Kensington park office, thereby alleviating some of the space issues facing administrative staff.

Staff recommends moving forward with the strategy to abandon building a new Administrative Office in favor of constructing replacement park offices for both Lower Huron and Kensington Metroparks.



HURON-CLINTON METROPOLITAN AUTHORITY

To: Board of Commissioners
 From: Rebecca Franchock, Supervisor of Budget and Payroll
 Subject: Report – (ERP) Financial System
 Date: October 4, 2017

Action Requested: Motion to Receive and File

That the Board of Commissioners' receive and file the (ERP) Financial System update as provided by Rebecca Franchock and staff.

Fiscal Impact: None.

Background: In 2013 the Finance Department initiated, in conjunction with stakeholders throughout the Metroparks, a project to replace several legacy financial, payroll and human resources systems. This project required upgrading both the IT infrastructure as well as the hardware and software utilized by the financial system. It also involved bringing the human resources and payroll processes in-house for the first time and the implementation of a state-of-the-art time and attendance and scheduling software as a service (SAAS) product. The objectives of the project were to:

- Incorporate "best business practices" where possible.
- Develop a system that is user-friendly and empowers staff to improve their business processes.
- Add and improve functionality in back-office functional areas.
- Improve quality and accessibility of information for decision support.
- Reduce redundant "shadow systems," data entry, storage and paper processing.
- Improve operational effectiveness and productivity.
- Improve organization-wide communication for widely distributed regional facilities.
- Ensure the organization's technology environment is prepared for ERP implementation.

In addition to the selection of the Tyler Technologies (formerly New World Systems) Logos software and significant IT improvements, the Metroparks also revised the chart of accounts to facilitate analysis of operating revenues and expenditures and changed processes to take advantage of the improved technology.

The project has been phased in over time as staffing and pro-active planning allowed for an effective and successful implementation. The new chart of accounts, which provided improved reporting was developed in 2014 and implemented in January 2015. The timing of this step used account translation processes in the legacy financial system which facilitated the change.

Following the revision to the chart of accounts, the core modules of the new financial system software were implemented and went live in May 2015. This process included configuring the

system, training users, converting data from 2007 to current and parallel processing. In order to support the new system, the wide area network was upgraded during this time from

point-to-point T1's to an MPLS Network. In addition, the software was hosted on a new SAN based system of virtualized servers which were configured and deployed.

In the Fall of 2015, staff began using the transaction based budget module in the new system. By using transactions within the system, as opposed to the shadow, excel based, budgeting system previously used, management of the general fund budget was greatly improved. Also in 2015, staff also began using "Jazz," an internet based employment recruiting tool.

2016 began the configuration and conversion of data related to Human Resources/Payroll. This phase of the ERP project included major changes to job codes, benefit groups as well as conversion of data for all active and recently terminated employees from an outside vendor. This process was completed in June 2016.

The finance and IT teams also worked with Abtek, the Metroparks credit card processor, to meet the PCI compliance requirements for security of credit card processing systems throughout the Metroparks concurrently with the ongoing implementation of ERP during 2016.

Implementation of E-Suite, the employee self service module required development of a new server in the DMZ by the IT department to safely allow employees external access to their own human resources/payroll data securely. This process was completed and employees were able to use the e-Suite system for self-service by mid-2017.

Paralleling these improvements, the Faster (equipment maintenance software) was updated and migrated to a virtualized server in preparation to allow integration to the new Fuellmaster (automated fuel tracking system) and eventually to the Tyler ERP financial system.

The final planned phase of this project is the configuration and implementation of a time and attendance and scheduling software product. This product and the resulting process changes will eliminate manual, labor-intensive paper systems as well as excel-based shadow systems that have been used to collect information on time worked and other payroll data. It will also provide a scheduling platform to aid managers and supervisors with staffing and other human resource matters and improved reporting capabilities.

Next steps include building on the solid base that has been developed over the past four years. At this time, staff will work to determine priorities of projects that were not originally included in the scope of the initial project.

Areas that were out of scope of the original project include:

- Asset Management
- Budget Forecasting Improvements
- Disaster Recovery Planning including offsite storage of critical data
- Point of sale software/integrated credit card processing
- Recreation Management software
- Online reservations
- Further integration of separate systems
- Customer Resource Management software

Several of these projects are currently under review or discussion and staff anticipates further information will be brought to the Board as the needs analysis is further developed.

PARK	MONTHLY VEHICLE ENTRIES				MONTHLY TOLL REVENUE			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St Clair	45,081	40,282	39,377	14%	\$ 107,567	\$ 100,064	\$ 90,007	20%
Wolcott Mill	7,623	7,833	7,016	9%	\$ 6,347	\$ 1,428	\$ 495	1183%
Stony Creek	58,044	55,260	52,670	10%	\$ 155,094	\$ 136,029	\$ 118,336	31%
Indian Springs	9,966	9,688	8,917	12%	\$ 14,032	\$ 15,861	\$ 13,639	3%
Kensington	74,625	78,730	79,444	-6%	\$ 146,422	\$ 152,934	\$ 122,019	20%
Huron Meadows	11,900	11,510	11,662	2%	\$ 14,210	\$ 16,294	\$ 13,989	2%
Hudson Mills	23,136	21,689	21,478	8%	\$ 44,805	\$ 31,325	\$ 29,067	54%
Lower Huron/Willow/Oakwoods	54,235	50,315	50,619	7%	\$ 68,024	\$ 84,470	\$ 68,463	-1%
Lake Erie	20,727	19,410	18,211	14%	\$ 39,837	\$ 33,506	\$ 32,164	24%
Monthly TOTALS	305,337	294,717	289,396	6%	\$ 596,338	\$ 571,911	\$ 488,179	22%

PARK	Y-T-D VEHICLE ENTRIES				Y-T-D TOLL REVENUE			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St Clair	344,853	340,708	335,109	3%	\$ 1,360,663	\$ 1,456,653	\$ 1,250,992	9%
Wolcott Mill	69,919	51,883	45,645	53%	\$ 49,465	\$ 6,024	\$ 2,463	1908%
Stony Creek	466,957	473,755	458,158	2%	\$ 2,249,521	\$ 2,199,385	\$ 1,861,645	21%
Indian Springs	75,314	78,662	73,703	2%	\$ 254,345	\$ 280,710	\$ 242,094	5%
Kensington	629,967	635,119	635,160	-1%	\$ 2,477,230	\$ 2,246,129	\$ 1,878,470	32%
Huron Meadows	76,380	76,935	73,674	4%	\$ 58,465	\$ 56,229	\$ 57,525	2%
Hudson Mills	169,814	166,877	169,973	0%	\$ 492,141	\$ 458,931	\$ 418,210	18%
Lower Huron/Willow/Oakwoods	464,977	442,019	427,031	9%	\$ 992,432	\$ 1,035,255	\$ 877,570	13%
Lake Erie	161,344	165,984	150,286	7%	\$ 540,594	\$ 541,814	\$ 473,721	14%
Monthly TOTALS	2,459,525	2,431,942	2,368,740	4%	\$ 8,474,856	\$ 8,281,130	\$ 7,062,690	20%

PARK	MONTHLY PARK REVENUE				Y-T-D PARK REVENUE			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St Clair	\$ 135,808	\$ 133,657	\$ 120,366	13%	\$ 2,006,910	\$ 2,167,764	\$ 1,879,060	7%
Wolcott Mill	\$ 22,397	\$ 63,496	\$ 64,820	-65%	\$ 204,351	\$ 512,759	\$ 455,418	-55%
Stony Creek	\$ 322,240	\$ 284,897	\$ 267,534	20%	\$ 3,772,546	\$ 3,801,823	\$ 3,365,255	12%
Indian Springs	\$ 116,223	\$ 114,440	\$ 110,422	5%	\$ 1,002,310	\$ 1,042,770	\$ 978,672	2%
Kensington	\$ 351,157	\$ 342,906	\$ 318,659	10%	\$ 4,318,638	\$ 4,021,076	\$ 3,566,255	21%
Huron Meadows	\$ 120,026	\$ 108,786	\$ 108,243	11%	\$ 792,483	\$ 786,320	\$ 749,868	6%
Hudson Mills	\$ 119,716	\$ 103,214	\$ 91,200	31%	\$ 986,907	\$ 956,839	\$ 902,652	9%
Lower Huron/Willow/Oakwoods	\$ 193,016	\$ 223,363	\$ 209,089	-8%	\$ 2,626,105	\$ 2,871,435	\$ 2,576,707	2%
Lake Erie	\$ 158,227	\$ 149,404	\$ 144,297	10%	\$ 1,548,297	\$ 1,624,880	\$ 1,511,786	2%
Y-T-D TOTALS	\$ 1,538,810	\$ 1,524,163	\$ 1,434,629	7%	\$ 17,258,546	\$ 17,785,666	\$ 15,985,672	8%

District	Y-T-D Vehicle Entries by Management Unit				Y-T-D Total Revenue by Management Unit			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Eastern	881,729	866,346	838,912	5%	5,983,806	6,482,346	5,699,733	5%
Western	951,475	957,593	952,511	0%	7,100,338	6,807,005	6,197,447	15%
Southern	626,321	608,003	577,317	8%	4,174,402	4,496,315	4,088,492	2%

GOLF THIS MONTH	MONTHLY ROUNDS				MONTHLY REVENUE			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Stony Creek	4,435	3,482	3,799	17%	\$ 142,560	\$ 113,429	\$ 108,606	31%
Indian Springs	3,340	2,603	2,876	16%	\$ 92,237	\$ 70,793	\$ 69,857	32%
Kensington	4,470	3,438	3,669	22%	\$ 109,341	\$ 92,893	\$ 94,296	16%
Huron Meadows	3,551	2,845	3,012	18%	\$ 105,816	\$ 92,092	\$ 85,553	24%
Hudson Mills	2,428	1,831	2,005	21%	\$ 58,791	\$ 47,259	\$ 41,572	41%
Willow	3,292	3,319	3,361	-2%	\$ 89,852	\$ 87,668	\$ 85,149	6%
Lake Erie	3,011	2,948	2,945	2%	\$ 87,481	\$ 79,286	\$ 63,650	37%
Total Regulation	24,527	20,466	21,667	13%	\$ 686,078	\$ 583,419	\$ 548,682	25%
LSC Par 3	907	978	900	1%	\$ 5,944	\$ 5,615	\$ 5,318	12%
LSC Foot Golf	44	131	92	-52%	\$ 295	\$ 942	\$ 675	-56%
Total Golf	25,478	22,111	23,254	10%	\$ 692,317	\$ 593,551	\$ 558,476	24%

GOLF Y-T-D	GOLF ROUNDS Y-T-D				GOLF REVENUE Y-T-D			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Stony Creek	27,320	27,538	27,232	0%	\$ 886,828	\$ 896,541	\$ 813,797	9%
Indian Springs	22,177	20,961	21,486	3%	\$ 626,049	\$ 520,186	\$ 519,094	21%
Kensington	27,274	26,576	26,083	5%	\$ 680,252	\$ 664,363	\$ 638,601	7%
Huron Meadows	23,324	22,426	21,737	7%	\$ 720,277	\$ 707,149	\$ 608,926	18%
Hudson Mills	15,359	14,485	14,668	5%	\$ 375,307	\$ 351,465	\$ 311,581	20%
Willow	19,935	22,651	20,855	-4%	\$ 575,306	\$ 636,416	\$ 587,038	-2%
Lake Erie	20,879	22,593	21,738	-4%	\$ 592,754	\$ 600,490	\$ 496,609	19%
Total Regulation	156,268	157,230	153,798	2%	\$ 4,456,773	\$ 4,376,610	\$ 3,975,647	12%
LSC Par 3	6,743	7,526	7,548	-11%	\$ 40,854	\$ 44,308	\$ 45,871	-11%
LSC Foot Golf	784	1,033	798	-2%	\$ 5,399	\$ 8,865	\$ 5,902	-9%
Total Golf	163,795	170,522	167,035	-2%	\$ 4,503,026	\$ 4,461,550	\$ 4,059,493	11%

AQUATICS THIS MONTH	PATRONS THIS MONTH				MONTHLY REVENUE			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St. Clair	625	2,066	2,445	-74%	\$ 3,151	\$ 10,195	\$ 10,464	-70%
Stony Creek Rip Slide	467	1,689	890	-48%	\$ 2,264	\$ 8,282	\$ 4,118	-45%
KMP Splash	546	2,370	2,351	-77%	\$ 3,160	\$ 13,613	\$ 12,655	-75%
Lower Huron	932	3,417	4,229	-78%	\$ 11,877	\$ 36,382	\$ 43,446	-73%
Willow	194	728	829	-77%	\$ 2,964	\$ 4,663	\$ 4,342	-32%
Lake Erie	324	1,326	1,776	-82%	\$ 5,695	\$ 11,423	\$ 12,941	-56%
TOTALS	3,088	11,703	12,693	-76%	\$ 29,111	\$ 85,428	\$ 89,278	-67%

AQUATICS Y-T-D	PATRONS Y-T-D				REVENUE Y-T-D			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St. Clair	41,488	50,880	49,174	-16%	\$ 204,883	\$ 252,807	\$ 212,553	-4%
Stony Creek Rip Slide	27,943	34,828	35,325	-21%	\$ 138,334	\$ 182,464	\$ 143,136	-3%
KMP Splash	38,298	46,678	45,993	-17%	\$ 228,352	\$ 274,210	\$ 240,835	-5%
Lower Huron	81,096	97,033	93,175	-13%	\$ 816,760	\$ 957,705	\$ 904,019	-10%
Willow	18,328	21,003	19,610	-7%	\$ 92,276	\$ 106,496	\$ 97,349	-5%
Lake Erie	28,519	35,603	37,718	-24%	\$ 228,966	\$ 282,654	\$ 229,416	0%
TOTALS	235,672	288,882	283,534	-17%	\$ 1,709,571	\$ 2,076,728	\$ 1,845,351	-7%

PARK	Seasonal Activities this Month				Monthly Revenue			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St. Clair								
Welsh Center	3	4	6	-47%	\$ 3,000	\$ 3,500	\$ 2,000	50%
Shelters	4	1	20	-80%	\$ 1,095	\$ 895	\$ 1,387	-21%
Boat Launches	706	587	760	-7%	\$ -	\$ -	\$ -	-
Marina	417	655	563	-26%	\$ 6,624	\$ 3,670	\$ 3,197	107%
Mini-Golf	987	762	779	27%	\$ 3,721	\$ 2,659	\$ 2,807	33%
Wolcott								
Activity Center	8	10	10	-20%	\$ 1,500	\$ 500	\$ 517	190%
Stony Creek								
Disc Golf Daily	1,726	1,425	1,900	-9%	\$ 5,178	\$ 4,356	\$ 5,187	0%
Disc Golf Annual	1	1	0	200%	\$ 55	\$ 35	\$ 12	371%
Total Disc Golf	1,727	1,426	1,901	-9%	\$ 5,233	\$ 4,391	\$ 5,199	1%
Shelters	4	3	5	-25%	\$ 900	\$ 675	\$ 1,128	-20%
Boat Rental	675	1,479	1,253	-46%	\$ 7,607	\$ 15,849	\$ 12,210	-38%
Boat Launches	75	114	140	-46%	\$ -	\$ -	\$ -	-
Indian Springs								
Shelters	0	1	1	-	\$ -	\$ 200	\$ 200	-
Event Room	4	5	7	-43%	\$ 6,800	\$ 9,462	\$ 9,533	-29%
Kensington								
Disc Golf Daily	2,211	2,206	2,613	-15%	\$ 6,633	\$ 6,618	\$ 6,759	-2%
Disc Golf Annual	0	1	1	-	\$ -	\$ 55	\$ 55	-
Total Disc Golf	2,211	2,207	2,614	-15%	\$ 6,633	\$ 6,673	\$ 6,814	-3%
Shelters	6	10	7	-14%	\$ 1,800	\$ 2,250	\$ 1,575	14%
Boat Rental	1,425	2,033	1,596	-11%	\$ 19,679	\$ 26,879	\$ 19,627	0%
Huron Meadows								
Shelters	0	1	0	-	\$ -	\$ -	\$ -	-
Hudson Mills								
Disc Golf Daily	842	1,015	1,007	-16%	\$ 2,526	\$ 3,045	\$ 2,623	-4%
Disc Golf Annual	0	0	0	-	\$ -	\$ -	\$ 18	-
Total Disc Golf	842	1,015	1,007	-16%	\$ 2,526	\$ 3,045	\$ 2,641	-4%
Shelters	5	2	3	88%	\$ 1,000	\$ 400	\$ 533	88%
Canoe Rental	390	700	663	-41%	\$ 9,619	\$ 3,157	\$ 2,976	223%
Lower Huron / Willow / Oakwoods								
Shelters	1	4	4	-73%	\$ 200	\$ 850	\$ 767	-74%
Lake Erie								
Shelters	1	3	2	-40%	\$ 300	\$ 600	\$ 333	-10%
Boat Launches	1,547	1,405	1,395	11%	\$ -	\$ -	\$ -	-
Marina	6	13	10	-42%	\$ 17,325	\$ 20,424	\$ 16,898	3%

PARK	Seasonal Activities Y-T-D				Seasonal Revenue Y-T-D			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St. Clair								
Welsh Center	38	24	39	-3%	\$ 31,825	\$ 19,675	\$ 21,592	47%
Shelters	192	240	364	-47%	\$ 56,310	\$ 60,045	\$ 60,311	-7%
Boat Launches	5,501	5,049	5,288	4%	\$ -	\$ -	\$ -	-
Marina	2,666	2,930	3,087	-14%	\$ 25,954	\$ 24,486	\$ 22,759	14%
Mini-Golf	9,423	7,990	9,169	3%	\$ 33,456	\$ 28,954	\$ 32,724	2%
Wolcott								
Activity Center	74	89	87	-15%	\$ 12,040	\$ 12,850	\$ 13,523	-11%
Stony Creek								
Disc Golf Daily	13,625	14,642	17,123	-20%	\$ 43,408	\$ 44,007	\$ 46,733	-7%
Disc Annual	124	133	97	27%	\$ 6,660	\$ 6,955	\$ 4,738	41%
Total Disc Golf	13,749	14,775	17,221	-20%	\$ 50,068	\$ 50,962	\$ 51,471	-3%
Shelters	330	366	346	-5%	\$ 74,150	\$ 76,560	\$ 70,423	5%
Boat Rental	15,241	17,189	16,591	-8%	\$ 161,789	\$ 183,186	\$ 164,591	-2%
Boat Launches	763	759	1,358	-44%	\$ -	\$ -	\$ -	-
Indian Springs								
Shelters	21	53	60	-65%	\$ 4,050	\$ 6,650	\$ 7,583	-47%
Event Room	45	45	41	11%	\$ 76,100	\$ 91,416	\$ 69,271	10%
Kensington								
Disc Golf Daily	19,847	20,433	23,102	-14%	\$ 59,542	\$ 61,299	\$ 60,184	-1%
Disc Annual	97	144	147	-34%	\$ 7,464	\$ 7,600	\$ 6,253	19%
Total Disc Golf	19,944	20,577	23,249	-14%	\$ 67,006	\$ 68,899	\$ 66,437	1%
Shelters	371	341	387	-4%	\$ 88,775	\$ 88,985	\$ 91,027	-2%
Boat Rental	15,471	18,792	20,096	-23%	\$ 213,756	\$ 237,767	\$ 231,328	-8%
Huron Meadows								
Shelters	21	22	20	5%	\$ 4,200	\$ 4,400	\$ 4,000	5%
Hudson Mills								
Disc Golf Daily	8,339	8,300	9,601	-13%	\$ 25,017	\$ 24,900	\$ 25,067	0%
Disc Annual	154	118	130	19%	\$ 8,250	\$ 6,290	\$ 6,408	29%
Total Disc Golf	8,493	8,418	9,731	-13%	\$ 33,267	\$ 31,190	\$ 31,475	6%
Shelters	107	97	100	7%	\$ 21,800	\$ 19,400	\$ 20,000	9%
Canoe Rental	5,610	6,348	5,935	-5%	\$ 36,624	\$ 27,722	\$ 26,550	38%
Lower Huron / Willow / Oakwoods								
Shelters	248	250	239	4%	\$ 53,750	\$ 54,075	\$ 52,500	2%
Lake Erie								
Shelters	59	69	67	-12%	\$ 13,500	\$ 15,500	\$ 14,867	-9%
Boat Launches	14,304	14,039	12,407	15%	\$ -	\$ -	\$ -	-
Marina	35	157	84	-58%	\$ 148,926	\$ 167,685	\$ 157,755	-6%

INTERPRETIVE FACILITIES

PARK	Monthly Patrons Served				YTD Patrons Served			
	(total program participants and non-program visitors)				(total program participants and non-program visitors)			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St Clair	14,150	11,751	12,779	11%	147,244	125,727	127,742	15%
Wolcott Mill	4,424	6,441	6,275	-30%	29,740	37,141	32,868	-10%
Wolcott Farm	6,876	7,060	11,555	-40%	45,767	68,249	67,228	-32%
Stony Creek	18,022	15,823	15,984	13%	158,991	151,883	146,964	8%
Eastern Mobile Center	1,596	2,591	2,094	-24%	13,698	8,021	10,860	26%
Indian Springs	6,534	7,320	6,842	-5%	65,989	69,201	69,101	-5%
Kens NC	22,272	31,560	25,402	-12%	212,687	221,377	214,604	-1%
Kens Farm	20,787	23,422	25,773	-19%	233,665	233,588	241,331	-3%
Western Mobile Center	475	358	2,727	-83%	8,262	12,134	17,616	-53%
Hudson Mills	2,824	2,810	3,273	-14%	29,013	30,452	32,300	-10%
Oakwoods	15,344	13,078	14,605	5%	120,218	120,951	115,411	4%
Lake Erie	15,723	11,972	13,474	17%	116,810	82,129	83,391	40%
Southern Mobile Center	3,451	890	2,171	59%	10,322	7,071	8,697	19%
Totals	132,478	135,076	142,953	-7%	1,192,406	1,167,924	1,168,111	2%

PARK	Monthly Revenue				YTD Revenue			
	Current	Previous	Prev 3 Yr Avg	Change from Average	Current	Previous	Prev 3 Yr Avg	Change from Average
Lake St Clair	\$ 1,456	\$ 421	\$ 592	146%	\$ 27,708	\$ 22,661	\$ 20,105	38%
Wolcott Mill	\$ 1,232	\$ 1,283	\$ 1,452	-15%	\$ 11,523	\$ 10,053	\$ 8,966	29%
Wolcott Farm	\$ 3,465	\$ 3,849	\$ 1,791	93%	\$ 53,433	\$ 49,027	\$ 45,102	18%
Wagon Rides	\$ 1,210	\$ 541	\$ 423	186%	\$ 12,693	\$ 8,489	\$ 5,695	123%
Livestock/Produce	\$ 2,166	\$ 1,932	\$ 3,704	-42%	\$ 26,049	\$ 20,333	\$ 29,309	-11%
FARM TOTAL	\$ 6,841	\$ 6,322	\$ 5,918	16%	\$ 92,174	\$ 77,849	\$ 80,106	15%
Stony Creek	\$ 1,219	\$ 1,460	\$ 1,660	-27%	\$ 20,573	\$ 21,711	\$ 20,101	2%
Eastern Mobile Center	\$ 450	\$ 75	\$ 25	1700%	\$ 4,005	\$ 805	\$ 268	1393%
Indian Springs	\$ 1,552	\$ 1,325	\$ 1,940	-20%	\$ 27,530	\$ 29,352	\$ 30,760	-10%
Kens NC	\$ 1,475	\$ 440	\$ 1,061	39%	\$ 22,860	\$ 20,106	\$ 19,301	18%
Kens Farm	\$ 287	\$ 942	\$ 1,618	-82%	\$ 26,944	\$ 70,172	\$ 52,313	-48%
Wagon Rides	\$ 7,149	\$ 3,710	\$ 4,103	74%	\$ 35,988	\$ 24,511	\$ 22,725	58%
Livestock/Produce	\$ 432	\$ 93	\$ 849	-49%	\$ 5,621	\$ 14,188	\$ 14,413	-61%
FARM TOTAL	\$ 7,868	\$ 4,745	\$ 6,571	20%	\$ 68,553	\$ 108,871	\$ 89,452	-23%
Western Mobile Center	\$ 350	\$ 850	\$ 937	-63%	\$ 11,897	\$ 17,001	\$ 15,557	-24%
Hudson Mills	\$ 1,260	\$ 1,571	\$ 1,041	21%	\$ 11,620	\$ 12,071	\$ 11,446	2%
Oakwoods	\$ 2,506	\$ 1,427	\$ 1,678	49%	\$ 17,591	\$ 12,173	\$ 13,642	29%
Lake Erie	\$ 4,240	\$ 2,594	\$ 1,884	125%	\$ 16,617	\$ 9,033	\$ 8,497	96%
Southern Mobile Center	\$ 3,100	\$ -	\$ -	-	\$ 7,487	\$ 419	\$ 140	5261%
Totals	\$ 33,549	\$ 22,514	\$ 24,760	35%	\$ 340,139	\$ 342,105	\$ 318,340	7%

BREAKDOWN OF ATTENDANCE	ON-SITE Programs and Attendance				OFF-SITE Programs and Attendance			
	CURRENT YEAR		PREVIOUS YEAR		CURRENT YEAR		PREVIOUS YEAR	
	Programs	Attendance	Programs	Attendance	Programs	Attendance	Programs	Attendance
Lake St Clair	70	1,237	37	1,857	6	388	14	315
Wolcott Mill	15	647	8	702	-	-	2	2,100
Wolcott Farm	17	916	11	719	1	200	2	2,900
Stony Creek	38	622	31	709	2	500	-	-
Eastern Mobile Center					13	1,596	24	2,566
Indian Springs	19	334	21	383	-	-	1	100
Kens NC	5	78	22	2,085	-	-	-	-
Kens Farm	107	1,287	74	910	-	-	-	-
Western Mobile Center					2	475	6	358
Hudson Mills	5	132	1	13	6	192	9	297
Oakwoods	34	784	31	701	-	-	2	47
Lake Erie	34	2,849	60	2,201	-	-	-	-
Southern Mobile Center					40	3,451	10	890
Totals	344	8,886	296	10,280	70	6,802	70	9,573

BREAKDOWN OF ATTENDANCE	OTHER VISITORS (Non-programs)	
	Current	Previous
Lake St Clair	12,525	9,579
Wolcott Mill	3,777	3,639
Wolcott Farm	5,760	3,441
Stony Creek	16,900	15,114
Indian Springs	6,200	6,837
Kens NC	22,194	29,475
Kens Farm	19,500	22,512
Hudson Mills	2,500	2,500
Oakwoods	14,560	12,330
Lake Erie	12,874	9,771
Totals	116,790	115,198

"ON-SITE" - Statistics includes both programs offered to the public and programs offered to school and scout groups.

"OFF-SITE" - Statistics includes outreach programs at schools, special events such as local fairs, or outdoor related trade shows.

"OTHER VISITORS" - Represents patrons to interpretive centers who visit to view exhibits, walk trails, and generally just enjoy the outdoors.